

**NEW HOPE-SOLEBURY SCHOOL DISTRICT
FOOD SERVICE REPORT - JUNE 30, 2026
FISCAL YEAR 2025-2026**

PROFIT & LOSS STATEMENT

	Month Ended 06/30/2026	Month Ended 06/30/2025	YTD 06/30/2026	YTD 06/30/2025
REVENUES				
Student Lunch - Type A	\$11,005	\$8,291	\$251,484	\$239,610
Student Breakfast				
Student - A La Carte	\$7,709	\$6,293	\$206,078	\$217,166
Adult Sales	\$450	\$45	\$2,022	\$2,124
Catering	\$2,283	\$690	\$4,881	\$2,684
Rebates			\$298	\$18,577
Subtotal Sales	\$21,447	\$15,318	\$464,763	\$480,161
FICA Reimb	\$1,079	\$5,323	\$14,481	\$13,589
PSERS Reimb	\$4,541	\$21,984	\$61,252	\$55,806
State Subsidy	\$12,040	\$10,310	\$70,014	\$62,411
Federal Subsidy	\$22,700	\$70,085	\$130,700	\$168,584
Subtotal Subsidies	\$40,360	\$107,702	\$276,447	\$300,390
Donations			\$8,142	\$11,722
Interest Earnings	\$165	\$383	\$3,408	\$8,715
Sale of Assets			\$3,278	
TOTAL REVENUES	\$61,972	\$123,403	\$756,037	\$800,988
EXPENSES				
Employee Salaries	\$29,387	\$28,491	\$395,529	\$368,990
Employee Benefits	\$19,629	\$14,995	\$254,174	\$246,937
Purchased Services	\$10,754	\$1,281	\$20,153	\$8,931
Cost of Food	\$28,015	\$96,383	\$220,551	\$330,334
Supplies	\$1,411	\$2,312	\$14,013	\$26,251
Property,Dues & Fees, Other		\$4,642	\$1,215	\$10,758
TOTAL EXPENSES	\$89,196	\$148,105	\$905,635	\$992,202
TOTAL PROFIT / (LOSS)	-\$27,224	-\$24,702	-\$149,598	-\$191,213

CURRENT MONTH OPERATING STATISTICS

SERVING DAYS - 8 (3534 Lunches)	LES	UES	MS / HS	TOTAL
Average Daily Breakfast	73	61	73	207
Average Daily Lunches	117	128	197	442
June 2026 Enrollment	238	276	732	1,246
June 2026 % Participation-Lunch	49%	46%	27%	35%

Meals Per Labor Hour (MPLH)	Meals/Day	Labor Hours/Day	MPLH
LES (2)	117.0	12.25	9.6
UES (3)	128.0	16.25	7.9
MS/HS (8)	197.0	36.25	5.4
Typical Benchmark:			
For school our size	10-12 MPLH		

Labor Efficiency:	
Labor % of Revenue	79.09%
Benchmark:	
Target Range for small schools	60-70%