

NEW HOPE SOLEBURY SCHOOL DISTRICT

Capital Projects Plan — School Year 2026–2027

FUNDING SUMMARY

Source	Amount	Notes
SY 26-27 Annual Budget	\$1,000,000	Board-approved capital allocation
SY 25-26 Carryover (proj.)	\$0	Projected surplus from 25-26
Donations	\$120,000	Expected \$82.360 k for MS STEAM & \$25,500 k for LES Playground
Insurance Claim	\$586,553	Expected reimbursement from Insurance Claim
TOTAL AVAILABLE	\$1,706,553	

IN-PROGRESS PROJECTS (CARRYING INTO 26-27)

Project	Budget	Est. 26-27 Need	Status	Notes
UES HVAC	\$1,059,817	\$158,967	In progress — multi-year	Phase 1 (\$158,967) to be completed and paid in 26-27. Next building phase est. \$150K–\$200K.
Theater Lighting & Sound	\$420,000	\$420,000	In progress	Full budget anticipated in 26-27.
MS Library STEM Lab	\$250,000	\$100,961	In progress	Total project expected to land at ~\$118K. Work still being performed.
Transportation Fuel Tank	\$100,000	\$168,200	In progress	Revised quote of \$168,200 (original budget \$100K). Full amount to be paid in 26-27.
LES Playground	\$50,000	\$67,850	In progress	
Tree Planting		\$18,760	In progress	
Fire Alarm Upgrade		\$141,045	In progress	
LES Shed	\$50,000	\$50,562	In progress	
Subtotal — est. 26-27 commitment		\$1,126,345		

SY 2026–2027 BUDGET RECONCILIATION

Total available funds	\$1,706,553
Less: 26-27 Planned Projects	(\$1,126,345)
Available for new projects	\$580,208