



UPDATE ON CONSTRUCTION PROGRESS AND FINANCES

East, West, and South High Schools as
well as Millcreek Elementary

August 13, 2026

CONSTRUCTION FINANCE UPDATE

ADDITIONS AND CLASSROOMS FOR 9TH GRADE REALIGNMENT & MILL CREEK

Funding Sources

General Fund Balance Reserved for Construction	\$14,000,000
Fund 30 Capital Balance	\$10,000,000
2025 Bond Fund	\$45,000,000
	\$69,000,000

	Overall Budget	Construction Contracts	Professional Contracts	Permits Insurance	Change Orders	Estimated Future Contracts	Current Project Contracts	Over / (Under) Budget
East	\$ 14,146,072.00	\$ 10,422,449.77	\$ 862,939.00	\$ 138,125.00	\$ -		\$ 11,423,513.77	\$ (2,722,558.23)
West	\$ 16,479,244.00	\$ 16,710,952.02	\$ 1,192,029.00	\$ 135,118.00	\$ -	\$ 900,000.00	\$ 18,038,099.02	\$ 2,458,855.02
South	\$ 31,215,281.00	\$ 23,769,044.95	\$ 2,088,817.00	\$ 370,730.00	\$ 69,570.00	\$ 690,000.00	\$ 26,228,591.95	\$ (4,227,119.05)
Mill Creek	\$ 9,000,000.00	\$ 5,825,155.20	\$ 618,961.00	\$ 106,202.16	\$ -	\$ 20,000.00	\$ 6,550,318.36	\$ (2,429,681.64)
	\$ 70,840,597.00	\$ 56,727,601.94	\$ 4,762,746.00	\$ 750,175.16	\$ 69,570.00	\$ 1,610,000.00	\$ 62,240,523.10	\$ (6,920,503.90)

Estimated Total **\$69,000,000**

CONSTRUCTION SCHEDULES



**SUBSTANTIAL
COMPLETION
DATES:**
CB WEST - 8/28/26
CB EAST - 8/14/26
CB SOUTH
SUMMER – 8/28/26
FINAL-8/20/27
MILL CREEK – 8/21/26



PICTURES FROM EAST CONSTRUCTION

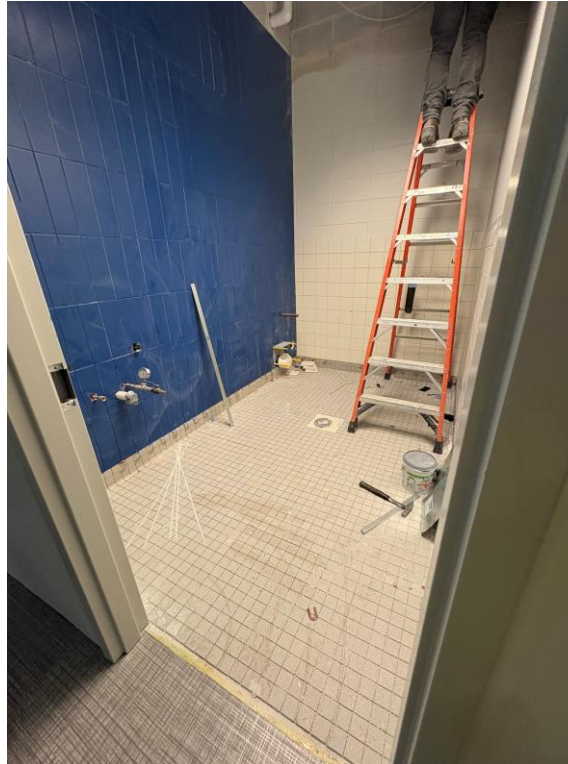


PICTURES FROM SOUTH CONSTRUCTION





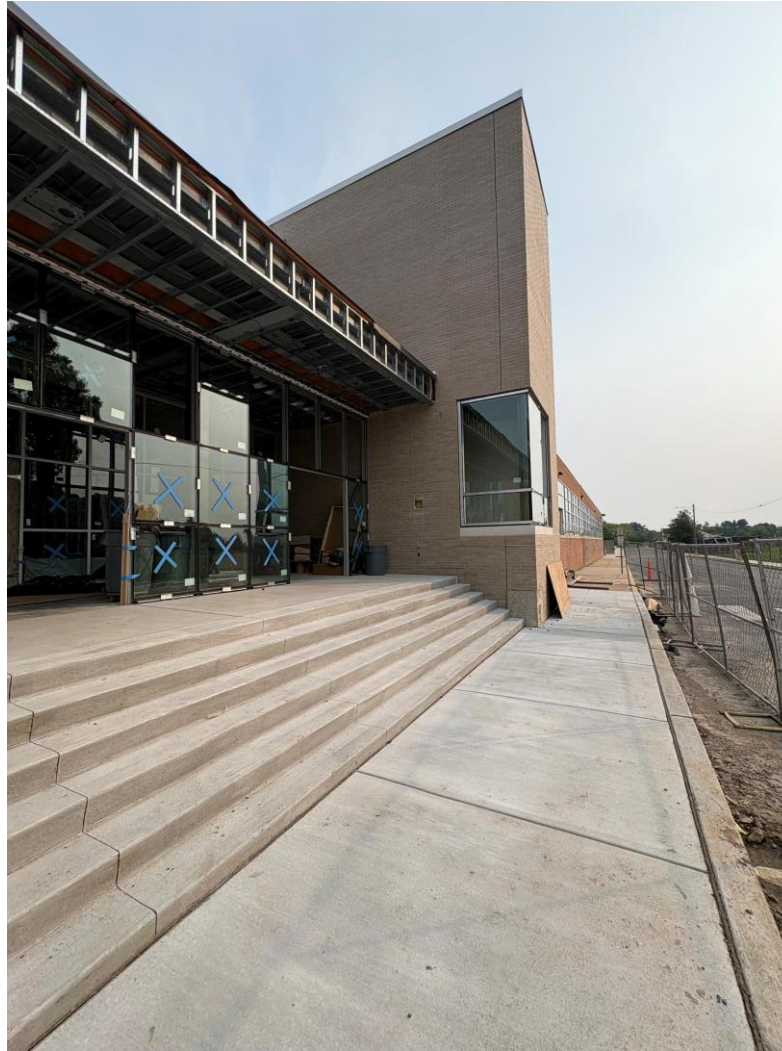
PICTURES FROM SOUTH CONSTRUCTION



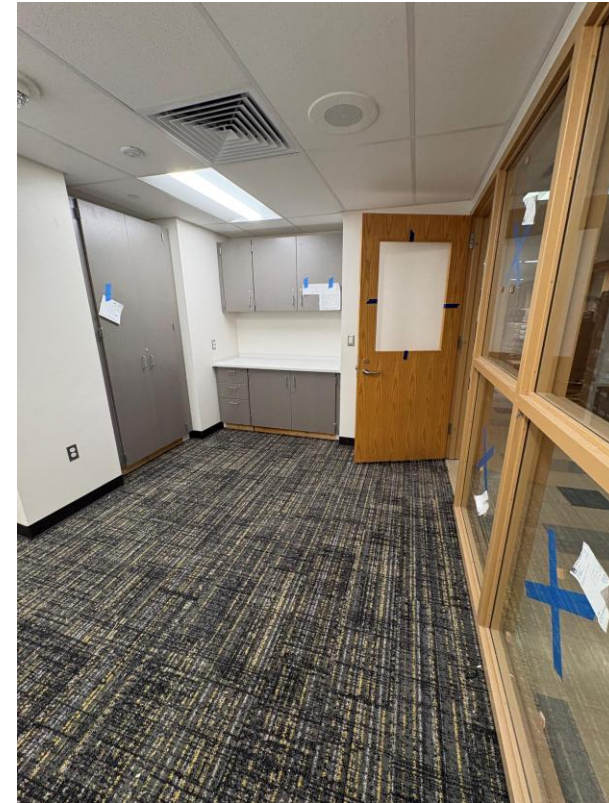


PICTURES FROM WEST CONSTRUCTION

PICTURES FROM WEST CONSTRUCTION



PICTURES FROM WEST CONSTRUCTION





PICTURES FROM MILL CREEK CONSTRUCTION



PICTURES FROM MILL CREEK CONSTRUCTION