

Finance
Tuesday, August 4, 2026 6:00 PM Eastern

Educational Services Center (ESC)
401 E. Hancock Street
Lansdale, PA 19446

Daniel Bell: Present
Koh Chiba: Absent
Christine Coyne: Present
Ken Keiser: Present
Timothy MacBain: Present
Juliane Ramic: Present
Al Roesch: Present
Kunbi Rudnick: Absent
Mark Teoh: Present
Present: 7, Absent: 2.

1. Opening of Meeting

1.A. *Call to Order*

1.B. *Pledge of Allegiance*

2. Approval of Meeting Minutes

Recommended approval of attached meeting minutes from the June 2, 2026 Finance Committee Meeting. This motion, made by Ken Keiser and seconded by Christine Coyne, Carried.

Kunbi Rudnick: Absent, Daniel Bell: Yea, Koh Chiba: Absent, Christine Coyne: Yea, Ken Keiser: Yea, Timothy MacBain: Yea, Julianne Ramic: Yea, Al Roesch: Yea, Mark Teoh: Yea
Yea: 7, Nay: 0, Absent:2

3. Items Recommended for Action Meeting

3.A. *Treasurer's Report*

Recommended approval of the attached Treasurer's Report. This motion, made by Christine Coyne and seconded by Al Roesch, Carried.

Kunbi Rudnick: Absent, Daniel Bell: Yea, Koh Chiba: Absent, Christine Coyne: Yea, Ken Keiser: Yea, Timothy MacBain: Yea, Julianne Ramic: Yea, Al Roesch: Yea, Mark Teoh: Yea
Yea: 7, Nay: 0, Absent:2

3.B. Budget Transfers: Year End 2025-2026

3.C. *Power School Contract for 2026-2027 School Year*

Recommended approval of the attached Power School Contract for 2026-2027 School Year. This motion, made by Ken Keiser and seconded by Al Roesch, Carried.

Kunbi Rudnick: Absent, Daniel Bell: Yea, Koh Chiba: Absent, Christine Coyne: Yea, Ken Keiser: Yea, Timothy MacBain: Yea, Julianne Ramic: Yea, Al Roesch: Yea, Mark Teoh: Yea
Yea: 7, Nay: 0, Absent:2

3.D. 2026-2027 Non-Union and Confidential Support Wage Increases

Recommend approval of an increase of 3.70% to the salary/hourly rate schedule of non-union and confidential support staff for the 2026-2027 fiscal year effective July 1, 2026. This motion, made by Christine Coyne and seconded by Mark Teoh, Carried.

Kunbi Rudnick: Absent, Daniel Bell: Yea, Koh Chiba: Absent, Christine Coyne: Yea, Ken Keiser: Yea, Timothy MacBain: Yea, Juliane Ramic: Yea, Al Roesch: Yea, Mark Teoh: Yea
Yea: 7, Nay: 0, Absent:2

3.E. *Award of Transportation Department Operational Audit RFP to Transportation Advisory Services (TAS)*

Recommended approval to award the Transportation Department Operational Audit RFP to Transportation Advisory Services (TAS). This motion, made by Ken Keiser and seconded by Juliane Ramic, Carried.

Kunbi Rudnick: Absent, Daniel Bell: Yea, Koh Chiba: Absent, Christine Coyne: Yea, Ken Keiser: Yea, Timothy MacBain: Yea, Juliane Ramic: Yea, Al Roesch: Yea, Mark Teoh: Yea
Yea: 7, Nay: 0, Absent:2

4. **Financial Reports**

4.A. *Investment Report as of 6/30/2026*

4.B. *General Fund Year-End Projection as of 6/30/2026 (Preliminary Year End)*

4.C. *General Fund MTD & YTD Net Position as of 6/30/2026 (Preliminary Year End)*

4.D. *Enterprise Fund Statements as of 6/30/2026 (Preliminary Year End)*

4.E. *Budgetary Reserve as of 6/30/2026 (Preliminary Year End)*

5. **Right to Know Requests**

6. **Audience of Citizens**

Jason Lanier, Lansdale spoke about reports, contracts, announcements, and requested more exposure.

7. **Next Meeting Date of the Finance Committee 9/1/2026**

8. Adjournment

6:23 PM