

Condensed Board Summary Report

Fund: 10

From 07/01/2026 To 06/30/2027

Summarization Level: FULL FUND/FULL OBJECT/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
000	GENERAL FUND - OBJECT DIMENSION						
000	OBJECT DIMENSION	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
111	GENERAL FUND - REGULAR SALARIES						
100	PERSONNEL SALARIES	1,310,397.00	369,098.59	369,098.59	0.00	941,298.41	28.17
	FULL OBJECT TOTAL	1,310,397.00	369,098.59	369,098.59	0.00	941,298.41	28.17
113	GENERAL FUND - OVERTIME SALARIES						
100	PERSONNEL SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
116	GENERAL FUND - EMP INS OPT OUT						
100	PERSONNEL SALARIES	0.00	2,700.00	2,700.00	0.00	(2,700.00)	0.00
	FULL OBJECT TOTAL	0.00	2,700.00	2,700.00	0.00	(2,700.00)	0.00
121	GENERAL FUND - SALARIES PROFESSIONAL						
100	PERSONNEL SALARIES	12,089,900.00	1,462,739.61	1,462,739.61	0.00	10,627,160.39	12.10
	FULL OBJECT TOTAL	12,089,900.00	1,462,739.61	1,462,739.61	0.00	10,627,160.39	12.10
122	GENERAL FUND - SALARIES SUBSTITUES						
100	PERSONNEL SALARIES	85,631.00	10,799.83	10,799.83	0.00	74,831.17	12.61
	FULL OBJECT TOTAL	85,631.00	10,799.83	10,799.83	0.00	74,831.17	12.61
123	GENERAL FUND - SALARIES EXTRA						
100	PERSONNEL SALARIES	149,727.72	46,588.42	46,588.42	0.00	103,139.30	31.12
	FULL OBJECT TOTAL	149,727.72	46,588.42	46,588.42	0.00	103,139.30	31.12
126	GENERAL FUND - SALARIES OPT OUT						
100	PERSONNEL SALARIES	55,203.98	16,036.86	16,036.86	0.00	39,167.12	29.05

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	FULL OBJECT TOTAL	55,203.98	16,036.86	16,036.86	0.00	39,167.12	29.05
131	GENERAL FUND - PROF OTHER						
100	PERSONNEL SALARIES	129,000.00	82,428.92	82,428.92	0.00	46,571.08	63.90
	FULL OBJECT TOTAL	129,000.00	82,428.92	82,428.92	0.00	46,571.08	63.90
132	GENERAL FUND - .						
100	PERSONNEL SALARIES	26,000.00	0.00	0.00	0.00	26,000.00	0.00
	FULL OBJECT TOTAL	26,000.00	0.00	0.00	0.00	26,000.00	0.00
133	GENERAL FUND - PROF SUBS						
100	PERSONNEL SALARIES	0.00	4,107.00	4,107.00	0.00	(4,107.00)	0.00
	FULL OBJECT TOTAL	0.00	4,107.00	4,107.00	0.00	(4,107.00)	0.00
141	GENERAL FUND - TECH SALARIES						
100	PERSONNEL SALARIES	180,959.00	48,720.70	48,720.70	0.00	132,238.30	26.92
	FULL OBJECT TOTAL	180,959.00	48,720.70	48,720.70	0.00	132,238.30	26.92
143	GENERAL FUND - TECH Extra Earnings						
100	PERSONNEL SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
146	GENERAL FUND - .						
100	PERSONNEL SALARIES	0.00	476.22	476.22	0.00	(476.22)	0.00
	FULL OBJECT TOTAL	0.00	476.22	476.22	0.00	(476.22)	0.00
151	GENERAL FUND - SALARY CLERICAL						
100	PERSONNEL SALARIES	855,757.00	220,016.91	220,016.91	0.00	635,740.09	25.71
	FULL OBJECT TOTAL	855,757.00	220,016.91	220,016.91	0.00	635,740.09	25.71
152	GENERAL FUND - OFFICE SUBS						

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100	PERSONNEL SALARIES	0.00	538.36	538.36	0.00	(538.36)	0.00
	FULL OBJECT TOTAL	0.00	538.36	538.36	0.00	(538.36)	0.00
153	GENERAL FUND - OFFICE OT SALARIES						
100	PERSONNEL SALARIES	3,500.00	1,050.00	1,050.00	0.00	2,450.00	30.00
	FULL OBJECT TOTAL	3,500.00	1,050.00	1,050.00	0.00	2,450.00	30.00
156	GENERAL FUND - .						
100	PERSONNEL SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
161	GENERAL FUND - NURSE						
100	PERSONNEL SALARIES	39,406.00	7,238.51	7,238.51	0.00	32,167.49	18.37
	FULL OBJECT TOTAL	39,406.00	7,238.51	7,238.51	0.00	32,167.49	18.37
163	GENERAL FUND - Stipend						
100	PERSONNEL SALARIES	0.00	2,441.77	2,441.77	0.00	(2,441.77)	0.00
	FULL OBJECT TOTAL	0.00	2,441.77	2,441.77	0.00	(2,441.77)	0.00
171	GENERAL FUND - CUSTODIAN SALARIES						
100	PERSONNEL SALARIES	883,663.00	251,935.98	251,935.98	0.00	631,727.02	28.51
	FULL OBJECT TOTAL	883,663.00	251,935.98	251,935.98	0.00	631,727.02	28.51
172	GENERAL FUND - SUB SALARIES						
100	PERSONNEL SALARIES	0.00	2,576.60	2,576.60	0.00	(2,576.60)	0.00
	FULL OBJECT TOTAL	0.00	2,576.60	2,576.60	0.00	(2,576.60)	0.00
173	GENERAL FUND - OVER TIME						
100	PERSONNEL SALARIES	0.00	8,560.42	8,560.42	0.00	(8,560.42)	0.00
	FULL OBJECT TOTAL	0.00	8,560.42	8,560.42	0.00	(8,560.42)	0.00

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176	GENERAL FUND - OPT OUT						
100	PERSONNEL SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
181	GENERAL FUND - SALARIES LUNCH AIDES						
100	PERSONNEL SALARIES	218,456.10	23,255.17	23,255.17	0.00	195,200.93	10.65
	FULL OBJECT TOTAL	218,456.10	23,255.17	23,255.17	0.00	195,200.93	10.65
182	GENERAL FUND - SALARIES LUNCH SUBS						
100	PERSONNEL SALARIES	4,948.55	604.09	604.09	0.00	4,344.46	12.21
	FULL OBJECT TOTAL	4,948.55	604.09	604.09	0.00	4,344.46	12.21
191	GENERAL FUND - SALARIES INST. AIDES						
100	PERSONNEL SALARIES	899,088.00	117,196.81	117,196.81	0.00	781,891.19	13.04
	FULL OBJECT TOTAL	899,088.00	117,196.81	117,196.81	0.00	781,891.19	13.04
192	GENERAL FUND - SALARIES SUB INST AIDES						
100	PERSONNEL SALARIES	0.00	488.28	488.28	0.00	(488.28)	0.00
	FULL OBJECT TOTAL	0.00	488.28	488.28	0.00	(488.28)	0.00
193	GENERAL FUND - INSTRUCTIONAL ASST OT						
100	PERSONNEL SALARIES	0.00	3,502.23	3,502.23	0.00	(3,502.23)	0.00
	FULL OBJECT TOTAL	0.00	3,502.23	3,502.23	0.00	(3,502.23)	0.00
196	GENERAL FUND - OPT OUT						
100	PERSONNEL SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
213	GENERAL FUND - LIFE INSURANCE						
200		16,073.45	5,602.41	5,602.41	0.00	10,471.04	34.86

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	FULL OBJECT TOTAL	16,073.45	5,602.41	5,602.41	0.00	10,471.04	34.86
214	GENERAL FUND - INCOME PROTECTION INS						
200		0.00	851.92	851.92	0.00	(851.92)	0.00
	FULL OBJECT TOTAL	0.00	851.92	851.92	0.00	(851.92)	0.00
215	GENERAL FUND - EYE CARE INSURANCE						
200		22,141.00	4,977.30	4,977.30	0.00	17,163.70	22.48
	FULL OBJECT TOTAL	22,141.00	4,977.30	4,977.30	0.00	17,163.70	22.48
219	GENERAL FUND - OTHER GROUP INSURANCE						
200		0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
220	GENERAL FUND - SOCIAL SECURITY CONTRIB						
200		1,278,352.00	200,774.10	200,774.10	0.00	1,077,577.90	15.71
	FULL OBJECT TOTAL	1,278,352.00	200,774.10	200,774.10	0.00	1,077,577.90	15.71
221	GENERAL FUND - SS CONTRIB CURRENT EMP						
200		0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
230	GENERAL FUND - RETIREMENT CONTRIB						
200		5,576,450.02	877,768.74	877,768.74	0.00	4,698,681.28	15.74
	FULL OBJECT TOTAL	5,576,450.02	877,768.74	877,768.74	0.00	4,698,681.28	15.74
240	GENERAL FUND - TUITION REIMBURSEMENT						
200		0.00	16,083.00	16,083.00	0.00	(16,083.00)	0.00
	FULL OBJECT TOTAL	0.00	16,083.00	16,083.00	0.00	(16,083.00)	0.00
250	GENERAL FUND - UNEMPLOYMENT COMP						

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200		0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
260	GENERAL FUND - WORKERS' COMP						
200		105,000.00	62,916.50	62,916.50	0.00	42,083.50	59.92
	FULL OBJECT TOTAL	105,000.00	62,916.50	62,916.50	0.00	42,083.50	59.92
271	GENERAL FUND - SELF-INS MED HEALTH						
200		7,489,060.00	1,855,599.32	1,855,599.32	0.00	5,633,460.68	24.78
	FULL OBJECT TOTAL	7,489,060.00	1,855,599.32	1,855,599.32	0.00	5,633,460.68	24.78
272	GENERAL FUND - SELF-INSURANCE DENTAL						
200		165,574.00	34,600.23	34,600.23	0.00	130,973.77	20.90
	FULL OBJECT TOTAL	165,574.00	34,600.23	34,600.23	0.00	130,973.77	20.90
276	GENERAL FUND - SELF-INS PRESCRIPTION						
200		0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
281	GENERAL FUND - OPEB RETIREE'S HEALTH						
200		0.00	16,900.76	16,900.76	0.00	(16,900.76)	0.00
	FULL OBJECT TOTAL	0.00	16,900.76	16,900.76	0.00	(16,900.76)	0.00
282	GENERAL FUND - OPEB RETIREE'S OTHER						
200		0.00	396.14	396.14	0.00	(396.14)	0.00
	FULL OBJECT TOTAL	0.00	396.14	396.14	0.00	(396.14)	0.00
290	GENERAL FUND - OTHER EMPLOYEE BENEFITS						
200		0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00

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291	GENERAL FUND - OPEB						
200		77,413.00	2,088.00	2,088.00	0.00	75,325.00	2.70
	FULL OBJECT TOTAL	77,413.00	2,088.00	2,088.00	0.00	75,325.00	2.70
292	GENERAL FUND - HSA Contributions						
200		217,500.00	398,300.00	398,300.00	0.00	(180,800.00)	183.13
	FULL OBJECT TOTAL	217,500.00	398,300.00	398,300.00	0.00	(180,800.00)	183.13
299	GENERAL FUND - All other benefits						
200		0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
310	GENERAL FUND - OFFICIAL/ADMINISTRATIVE						
300	PURCHASED PROF & TECH	82,700.00	18,278.63	18,278.63	0.00	64,421.37	22.10
	FULL OBJECT TOTAL	82,700.00	18,278.63	18,278.63	0.00	64,421.37	22.10
322	GENERAL FUND - PRO- ED SVCS - IUS						
300	PURCHASED PROF & TECH	1,186,672.25	494,136.00	494,136.00	0.00	692,536.25	41.64
	FULL OBJECT TOTAL	1,186,672.25	494,136.00	494,136.00	0.00	692,536.25	41.64
323	GENERAL FUND - PRO ED OTHER ED AGENCY						
300	PURCHASED PROF & TECH	230,884.00	0.00	0.00	0.00	230,884.00	0.00
	FULL OBJECT TOTAL	230,884.00	0.00	0.00	0.00	230,884.00	0.00
329	GENERAL FUND - PRO ED SVCS - OTHER						
300	PURCHASED PROF & TECH	3,279,654.25	665,771.37	665,771.37	0.00	2,613,882.88	20.30
	FULL OBJECT TOTAL	3,279,654.25	665,771.37	665,771.37	0.00	2,613,882.88	20.30
330	GENERAL FUND - OTHER PROFESSIONAL SVC						
300	PURCHASED PROF & TECH	273,128.00	76,569.73	76,569.73	0.00	196,558.27	28.03

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	FULL OBJECT TOTAL	273,128.00	76,569.73	76,569.73	0.00	196,558.27	28.03
331	GENERAL FUND - Prof fees legal						
300	PURCHASED PROF & TECH	30,000.00	4,418.00	4,418.00	0.00	25,582.00	14.73
	FULL OBJECT TOTAL	30,000.00	4,418.00	4,418.00	0.00	25,582.00	14.73
340	GENERAL FUND - TECHNICAL SERVICES						
300	PURCHASED PROF & TECH	22,078.00	3,064.25	3,064.25	7,446.75	11,567.00	47.61
	FULL OBJECT TOTAL	22,078.00	3,064.25	3,064.25	7,446.75	11,567.00	47.61
348	GENERAL FUND - SVCS SUPP-LEA'S TECH						
300	PURCHASED PROF & TECH	79,000.00	86,150.45	86,150.45	0.00	(7,150.45)	109.05
	FULL OBJECT TOTAL	79,000.00	86,150.45	86,150.45	0.00	(7,150.45)	109.05
350	GENERAL FUND - SECURITY/SAFETY SERVICE						
300	PURCHASED PROF & TECH	85,404.51	16,151.22	16,151.22	0.00	69,253.29	18.91
	FULL OBJECT TOTAL	85,404.51	16,151.22	16,151.22	0.00	69,253.29	18.91
360	GENERAL FUND - EE Trng/Development						
300	PURCHASED PROF & TECH	55,674.03	9,400.00	9,400.00	2,165.00	44,109.03	20.77
	FULL OBJECT TOTAL	55,674.03	9,400.00	9,400.00	2,165.00	44,109.03	20.77
390	GENERAL FUND - OTHER PURCHASED PRO/TEC						
300	PURCHASED PROF & TECH	2,500.00	0.00	0.00	0.00	2,500.00	0.00
	FULL OBJECT TOTAL	2,500.00	0.00	0.00	0.00	2,500.00	0.00
411	GENERAL FUND - DISPOSAL SERVICES						
400	PURCHASED PROPERTY SVC	44,983.00	5,113.59	5,113.59	0.00	39,869.41	11.37
	FULL OBJECT TOTAL	44,983.00	5,113.59	5,113.59	0.00	39,869.41	11.37
414	GENERAL FUND - LAWN CARE SERVICES						

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400	PURCHASED PROPERTY SVC	13,300.00	0.00	0.00	0.00	13,300.00	0.00
	FULL OBJECT TOTAL	13,300.00	0.00	0.00	0.00	13,300.00	0.00
415	GENERAL FUND - LAUNDRY/LINEN/DRY CLEAN						
400	PURCHASED PROPERTY SVC	3,780.00	125.24	125.24	0.00	3,654.76	3.31
	FULL OBJECT TOTAL	3,780.00	125.24	125.24	0.00	3,654.76	3.31
424	GENERAL FUND - WATER/SEWAGE						
400	PURCHASED PROPERTY SVC	42,609.00	4,472.52	4,472.52	0.00	38,136.48	10.50
	FULL OBJECT TOTAL	42,609.00	4,472.52	4,472.52	0.00	38,136.48	10.50
431	GENERAL FUND - REPAIRS & MAINT BLDGS						
400	PURCHASED PROPERTY SVC	58,500.00	13,700.00	13,700.00	0.00	44,800.00	23.42
	FULL OBJECT TOTAL	58,500.00	13,700.00	13,700.00	0.00	44,800.00	23.42
432	GENERAL FUND - REPAIRS & MAINT EQUIP						
400	PURCHASED PROPERTY SVC	238,273.30	114,162.10	114,162.10	70,962.21	53,148.99	77.69
	FULL OBJECT TOTAL	238,273.30	114,162.10	114,162.10	70,962.21	53,148.99	77.69
433	GENERAL FUND - REPAIRS & MAINT VEHICLE						
400	PURCHASED PROPERTY SVC	6,000.00	1,896.61	1,896.61	0.00	4,103.39	31.61
	FULL OBJECT TOTAL	6,000.00	1,896.61	1,896.61	0.00	4,103.39	31.61
438	GENERAL FUND - MNT/RPR/UPGRADE INFO						
400	PURCHASED PROPERTY SVC	2,500.00	10,184.00	10,184.00	0.00	(7,684.00)	407.36
	FULL OBJECT TOTAL	2,500.00	10,184.00	10,184.00	0.00	(7,684.00)	407.36
441	GENERAL FUND - RENTAL OF LAND & BLDGS						
400	PURCHASED PROPERTY SVC	2,700.00	2,130.00	2,130.00	0.00	570.00	78.89
	FULL OBJECT TOTAL	2,700.00	2,130.00	2,130.00	0.00	570.00	78.89

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442	GENERAL FUND - RENTAL OF EQUIPMENT						
400	PURCHASED PROPERTY SVC	33,937.02	8,031.87	8,031.87	0.00	25,905.15	23.67
	FULL OBJECT TOTAL	33,937.02	8,031.87	8,031.87	0.00	25,905.15	23.67
460	GENERAL FUND - EXTERMINATION SERVICES						
400	PURCHASED PROPERTY SVC	1,750.00	286.32	286.32	0.00	1,463.68	16.36
	FULL OBJECT TOTAL	1,750.00	286.32	286.32	0.00	1,463.68	16.36
500	GENERAL FUND - OTHER PURCHASED SERVICES						
500	OTHER PURCHASED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
513	GENERAL FUND - CONTRACTED CARRIERS						
500	OTHER PURCHASED SERVICES	1,478,110.27	196,768.47	196,768.47	0.00	1,281,341.80	13.31
	FULL OBJECT TOTAL	1,478,110.27	196,768.47	196,768.47	0.00	1,281,341.80	13.31
516	GENERAL FUND - STUDENT TRANS FROM IU						
500	OTHER PURCHASED SERVICES	315,000.00	0.00	0.00	0.00	315,000.00	0.00
	FULL OBJECT TOTAL	315,000.00	0.00	0.00	0.00	315,000.00	0.00
519	GENERAL FUND - STUDENT TRANS OTHER						
500	OTHER PURCHASED SERVICES	6,423.10	0.00	0.00	0.00	6,423.10	0.00
	FULL OBJECT TOTAL	6,423.10	0.00	0.00	0.00	6,423.10	0.00
522	GENERAL FUND - AUTOMOTIVE LIAB INS						
500	OTHER PURCHASED SERVICES	16,000.00	18,813.00	18,813.00	0.00	(2,813.00)	117.58
	FULL OBJECT TOTAL	16,000.00	18,813.00	18,813.00	0.00	(2,813.00)	117.58
523	GENERAL FUND - GENERAL PROP & LIAB INS						
500	OTHER PURCHASED SERVICES	180,000.00	221,785.00	221,785.00	0.00	(41,785.00)	123.21

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Summarization Level: FULL FUND/FULL OBJECT/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
	FULL OBJECT TOTAL	180,000.00	221,785.00	221,785.00	0.00	(41,785.00)	123.21
525	GENERAL FUND - BONDING INSURANCE						
500	OTHER PURCHASED SERVICES	125.00	0.00	0.00	0.00	125.00	0.00
	FULL OBJECT TOTAL	125.00	0.00	0.00	0.00	125.00	0.00
529	GENERAL FUND - OTHER INSURANCE						
500	OTHER PURCHASED SERVICES	0.00	39,577.00	39,577.00	0.00	(39,577.00)	0.00
	FULL OBJECT TOTAL	0.00	39,577.00	39,577.00	0.00	(39,577.00)	0.00
530	GENERAL FUND - COMMUNICATIONS						
500	OTHER PURCHASED SERVICES	4,660.00	1,728.51	1,728.51	0.00	2,931.49	37.09
	FULL OBJECT TOTAL	4,660.00	1,728.51	1,728.51	0.00	2,931.49	37.09
538	GENERAL FUND - TRANSPORT/TELECOMM SVCS						
500	OTHER PURCHASED SERVICES	125,600.00	21,531.43	21,531.43	0.00	104,068.57	17.14
	FULL OBJECT TOTAL	125,600.00	21,531.43	21,531.43	0.00	104,068.57	17.14
549	GENERAL FUND - OTHER ADVERTISING						
500	OTHER PURCHASED SERVICES	1,800.00	1,277.30	1,277.30	0.00	522.70	70.96
	FULL OBJECT TOTAL	1,800.00	1,277.30	1,277.30	0.00	522.70	70.96
550	GENERAL FUND - PRINTING & BINDING						
500	OTHER PURCHASED SERVICES	4,149.00	19,582.57	19,582.57	902.50	(16,336.07)	493.74
	FULL OBJECT TOTAL	4,149.00	19,582.57	19,582.57	902.50	(16,336.07)	493.74
561	GENERAL FUND - TUITION TO OTHER LEA						
500	OTHER PURCHASED SERVICES	179,686.74	0.00	0.00	0.00	179,686.74	0.00
	FULL OBJECT TOTAL	179,686.74	0.00	0.00	0.00	179,686.74	0.00
562	GENERAL FUND - TUITION TO PA CHARTER						

Condensed Board Summary Report

Fund: 10

From 07/01/2026 To 06/30/2027

Summarization Level: FULL FUND/FULL OBJECT/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
500	OTHER PURCHASED SERVICES	2,971,240.00	100,754.93	100,754.93	0.00	2,870,485.07	3.39
	FULL OBJECT TOTAL	2,971,240.00	100,754.93	100,754.93	0.00	2,870,485.07	3.39
563	GENERAL FUND - TUITION TO NON-PUBLIC						
500	OTHER PURCHASED SERVICES	215,612.50	0.00	0.00	0.00	215,612.50	0.00
	FULL OBJECT TOTAL	215,612.50	0.00	0.00	0.00	215,612.50	0.00
564	GENERAL FUND - TUITION TO AREA VO-TECH						
500	OTHER PURCHASED SERVICES	1,909,902.00	578,562.68	578,562.68	0.00	1,331,339.32	30.29
	FULL OBJECT TOTAL	1,909,902.00	578,562.68	578,562.68	0.00	1,331,339.32	30.29
566	GENERAL FUND - TUITION HIGHER ED & TEC						
500	OTHER PURCHASED SERVICES	226,612.00	52,276.00	52,276.00	0.00	174,336.00	23.07
	FULL OBJECT TOTAL	226,612.00	52,276.00	52,276.00	0.00	174,336.00	23.07
567	GENERAL FUND - TUITION APPROVED PRIVAT						
500	OTHER PURCHASED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
568	GENERAL FUND - TUITION TO PRRI						
500	OTHER PURCHASED SERVICES	3,222.50	378.72	378.72	0.00	2,843.78	11.75
	FULL OBJECT TOTAL	3,222.50	378.72	378.72	0.00	2,843.78	11.75
580	GENERAL FUND - TRAVEL						
500	OTHER PURCHASED SERVICES	48,003.95	585.94	585.94	0.00	47,418.01	1.22
	FULL OBJECT TOTAL	48,003.95	585.94	585.94	0.00	47,418.01	1.22
594	GENERAL FUND - IU PYMT BY W/H FOR SPEC						
500	OTHER PURCHASED SERVICES	12,000.00	0.00	0.00	0.00	12,000.00	0.00
	FULL OBJECT TOTAL	12,000.00	0.00	0.00	0.00	12,000.00	0.00

Condensed Board Summary Report

Fund: 10

From 07/01/2026 To 06/30/2027

Summarization Level: FULL FUND/FULL OBJECT/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
595	GENERAL FUND - IU PYMT BY WITHHOLDING						
500	OTHER PURCHASED SERVICES	23,888.00	0.00	0.00	0.00	23,888.00	0.00
	FULL OBJECT TOTAL	23,888.00	0.00	0.00	0.00	23,888.00	0.00
610	GENERAL FUND - GENERAL SUPPLIES						
600	SUPPLIES	659,208.61	232,516.96	232,516.96	72,634.28	354,057.37	46.29
	FULL OBJECT TOTAL	659,208.61	232,516.96	232,516.96	72,634.28	354,057.37	46.29
621	GENERAL FUND - NATURAL GAS						
600	SUPPLIES	126,130.00	10,100.40	10,100.40	0.00	116,029.60	8.01
	FULL OBJECT TOTAL	126,130.00	10,100.40	10,100.40	0.00	116,029.60	8.01
622	GENERAL FUND - ELECTRICITY						
600	SUPPLIES	527,848.00	59,851.69	59,851.69	0.00	467,996.31	11.34
	FULL OBJECT TOTAL	527,848.00	59,851.69	59,851.69	0.00	467,996.31	11.34
626	GENERAL FUND - GASOLINE						
600	SUPPLIES	10,300.00	2,240.02	2,240.02	0.00	8,059.98	21.75
	FULL OBJECT TOTAL	10,300.00	2,240.02	2,240.02	0.00	8,059.98	21.75
627	GENERAL FUND - DIESEL FUEL						
600	SUPPLIES	1,450.00	0.00	0.00	0.00	1,450.00	0.00
	FULL OBJECT TOTAL	1,450.00	0.00	0.00	0.00	1,450.00	0.00
630	GENERAL FUND - FOOD						
600	SUPPLIES	0.00	170.66	170.66	0.00	(170.66)	0.00
	FULL OBJECT TOTAL	0.00	170.66	170.66	0.00	(170.66)	0.00
635	GENERAL FUND - MEALS/REFRESHMENTS						
600	SUPPLIES	10,100.00	2,313.47	2,313.47	0.00	7,786.53	22.91

Condensed Board Summary Report

Fund: 10

From 07/01/2026 To 06/30/2027

Summarization Level: FULL FUND/FULL OBJECT/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
	FULL OBJECT TOTAL	10,100.00	2,313.47	2,313.47	0.00	7,786.53	22.91
640	GENERAL FUND - BOOKS AND PERIODICALS						
600	SUPPLIES	363,851.11	273,005.12	273,005.12	110,338.44	(19,492.45)	105.36
	FULL OBJECT TOTAL	363,851.11	273,005.12	273,005.12	110,338.44	(19,492.45)	105.36
650	GENERAL FUND - SUPPLIES & FEES TECHNOL						
600	SUPPLIES	425,970.79	250,890.09	250,890.09	37,845.88	137,234.82	67.78
	FULL OBJECT TOTAL	425,970.79	250,890.09	250,890.09	37,845.88	137,234.82	67.78
710	GENERAL FUND - LAND & IMPROVEMENTS						
700	PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
736	GENERAL FUND - Technology Equipment Lease						
700	PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
752	GENERAL FUND - CAPITAL EQUIP						
700	PROPERTY	13,500.00	0.00	0.00	2,502.60	10,997.40	18.54
	FULL OBJECT TOTAL	13,500.00	0.00	0.00	2,502.60	10,997.40	18.54
756	GENERAL FUND - Capitalized Technologyp						
700	PROPERTY	200,000.00	117,055.90	117,055.90	34,642.25	48,301.85	75.85
	FULL OBJECT TOTAL	200,000.00	117,055.90	117,055.90	34,642.25	48,301.85	75.85
762	GENERAL FUND - CAPITAL EQUIP REPL						
700	PROPERTY	157,811.44	28,347.35	28,347.35	4,842.95	124,621.14	21.03
	FULL OBJECT TOTAL	157,811.44	28,347.35	28,347.35	4,842.95	124,621.14	21.03
810	GENERAL FUND - DUES & FEES						

Condensed Board Summary Report

Fund: 10

From 07/01/2026 To 06/30/2027

Summarization Level: FULL FUND/FULL OBJECT/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
800	OTHER OBJECTS	90,456.91	38,524.70	38,524.70	0.00	51,932.21	42.59
	FULL OBJECT TOTAL	90,456.91	38,524.70	38,524.70	0.00	51,932.21	42.59
820	GENERAL FUND - CLAIMS & JUDGMENTS LEA						
800	OTHER OBJECTS	0.00	19,480.52	19,480.52	0.00	(19,480.52)	0.00
	FULL OBJECT TOTAL	0.00	19,480.52	19,480.52	0.00	(19,480.52)	0.00
830	GENERAL FUND - INTEREST						
800	OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
832	GENERAL FUND - INTEREST-SERIAL BONDS						
800	OTHER OBJECTS	1,575,959.76	0.00	0.00	0.00	1,575,959.76	0.00
	FULL OBJECT TOTAL	1,575,959.76	0.00	0.00	0.00	1,575,959.76	0.00
860	GENERAL FUND - GRANTS MUNIC & COMM SVC						
800	OTHER OBJECTS	10,000.00	0.00	0.00	0.00	10,000.00	0.00
	FULL OBJECT TOTAL	10,000.00	0.00	0.00	0.00	10,000.00	0.00
880	GENERAL FUND - REF PRIOR YR RECEIPTS						
800	OTHER OBJECTS	0.00	490.00	490.00	0.00	(490.00)	0.00
	FULL OBJECT TOTAL	0.00	490.00	490.00	0.00	(490.00)	0.00
890	GENERAL FUND - MISC EXP						
800	OTHER OBJECTS	12,825.00	0.00	0.00	0.00	12,825.00	0.00
	FULL OBJECT TOTAL	12,825.00	0.00	0.00	0.00	12,825.00	0.00
894	GENERAL FUND - STUDENT FEES INSTRUCTIO						
800	OTHER OBJECTS	182.34	0.00	0.00	0.00	182.34	0.00
	FULL OBJECT TOTAL	182.34	0.00	0.00	0.00	182.34	0.00

Condensed Board Summary Report

Fund: 10

From 07/01/2026 To 06/30/2027

Summarization Level: FULL FUND/FULL OBJECT/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
900	GENERAL FUND - OTHER USES OF FUNDS						
900	OTHER USES OF FUNDS	50,000.00	0.00	0.00	0.00	50,000.00	0.00
	FULL OBJECT TOTAL	50,000.00	0.00	0.00	0.00	50,000.00	0.00
910	GENERAL FUND - REDEMPTION OF PRINCIPAL						
900	OTHER USES OF FUNDS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
912	GENERAL FUND - SERIAL BONDS-PRINCIPAL						
900	OTHER USES OF FUNDS	1,900,000.00	0.00	0.00	0.00	1,900,000.00	0.00
	FULL OBJECT TOTAL	1,900,000.00	0.00	0.00	0.00	1,900,000.00	0.00
932	GENERAL FUND - CAPITAL RESERVE ACT 145						
900	OTHER USES OF FUNDS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
939	GENERAL FUND - OTHER FUND TRANSFERS						
900	OTHER USES OF FUNDS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
Fund 10 Totals							
	Total Expenditure	47,986,897.44	9,982,120.03	9,982,120.03	344,282.86	37,660,494.55	21.52
	Total Other Expenditure	3,525,959.76	490.00	490.00	0.00	3,525,469.76	0.01
	Total Revenue	0.00	0.00	0.00	0.00	0.00	0.00
	Total Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
		51,512,857.20	9,982,610.03	9,982,610.03	344,282.86	41,185,964.31	

Condensed Board Summary Report

Fund: 11

From 07/01/2026 To 06/30/2027

Summarization Level: FULL FUND/FULL OBJECT/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
193	Payroll - INSTRUCTIONAL ASST OT						
100	PERSONNEL SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
214	Payroll - INCOME PROTECTION INS						
200		0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
330	Payroll - OTHER PROFESSIONAL SVC						
300	PURCHASED PROF & TECH	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
331	Payroll - Prof fees legal						
300	PURCHASED PROF & TECH	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
500	Payroll - OTHER PURCHASED SERVICES						
500	OTHER PURCHASED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
529	Payroll - OTHER INSURANCE						
500	OTHER PURCHASED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
550	Payroll - PRINTING & BINDING						
500	OTHER PURCHASED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
710	Payroll - LAND & IMPROVEMENTS						
700	PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00

Condensed Board Summary Report

Fund: 11

From 07/01/2026 To 06/30/2027

Summarization Level: FULL FUND/FULL OBJECT/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
830	Payroll - INTEREST						
800	OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
Fund 11 Totals							
	Total Expenditure	0.00	0.00	0.00	0.00	0.00	0.00
	Total Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00
	Total Revenue	0.00	0.00	0.00	0.00	0.00	0.00
	Total Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00	0.00	

Condensed Board Summary Report

Fund: 32

From 07/01/2026 To 06/30/2027

Summarization Level: FULL FUND/FULL OBJECT/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
000	CAPITAL RESERVE SCHOOL - OBJECT DIMENSION						
000	OBJECT DIMENSION	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
330	CAPITAL RESERVE SCHOOL - OTHER PROFESSIONAL SVC						
300	PURCHASED PROF & TECH	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
450	CAPITAL RESERVE SCHOOL - CONSTRUCTION SERVICES						
400	PURCHASED PROPERTY SVC	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
610	CAPITAL RESERVE SCHOOL - GENERAL SUPPLIES						
600	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
710	CAPITAL RESERVE SCHOOL - LAND & IMPROVEMENTS						
700	PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
720	CAPITAL RESERVE SCHOOL - BUILDINGS						
700	PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
752	CAPITAL RESERVE SCHOOL - CAPITAL EQUIP						
700	PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
762	CAPITAL RESERVE SCHOOL - CAPITAL EQUIP REPL						
700	PROPERTY	0.00	91,375.09	91,375.09	21,795.00	(113,170.09)	0.00

Condensed Board Summary Report

Fund: 32

From 07/01/2026 To 06/30/2027

Summarization Level: FULL FUND/FULL OBJECT/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
	FULL OBJECT TOTAL	0.00	91,375.09	91,375.09	21,795.00	(113,170.09)	0.00
790	CAPITAL RESERVE SCHOOL - OTHER PROPERTY						
700	PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
810	CAPITAL RESERVE SCHOOL - DUES & FEES						
800	OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
Fund 32 Totals							
	Total Expenditure	0.00	91,375.09	91,375.09	21,795.00	(113,170.09)	0.00
	Total Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00
	Total Revenue	0.00	0.00	0.00	0.00	0.00	0.00
	Total Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
		0.00	91,375.09	91,375.09	21,795.00	(113,170.09)	

Condensed Board Summary Report

Fund: 39

From 07/01/2026 To 06/30/2027

Summarization Level: FULL FUND/FULL OBJECT/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
330	OTHER CAPITAL PROJECTS - OTHER PROFESSIONAL SVC						
300	PURCHASED PROF & TECH	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
340	OTHER CAPITAL PROJECTS - TECHNICAL SERVICES						
300	PURCHASED PROF & TECH	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
350	OTHER CAPITAL PROJECTS - SECURITY/SAFETY SERVICE						
300	PURCHASED PROF & TECH	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
450	OTHER CAPITAL PROJECTS - CONSTRUCTION SERVICES						
400	PURCHASED PROPERTY SVC	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
490	OTHER CAPITAL PROJECTS - OTHER PURCH PROP SVCS						
400	PURCHASED PROPERTY SVC	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
523	OTHER CAPITAL PROJECTS - GENERAL PROP & LIAB INS						
500	OTHER PURCHASED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
525	OTHER CAPITAL PROJECTS - BONDING INSURANCE						
500	OTHER PURCHASED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
538	OTHER CAPITAL PROJECTS - TRANSPORT/TELECOMM SVCS						
500	OTHER PURCHASED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00

Condensed Board Summary Report

Fund: 39

From 07/01/2026 To 06/30/2027

Summarization Level: FULL FUND/FULL OBJECT/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
541	OTHER CAPITAL PROJECTS - Advertising-Fed Awards						
500	OTHER PURCHASED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
542	OTHER CAPITAL PROJECTS - Pub Rel-Fed Awards						
500	OTHER PURCHASED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
549	OTHER CAPITAL PROJECTS - OTHER ADVERTISING						
500	OTHER PURCHASED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
550	OTHER CAPITAL PROJECTS - PRINTING & BINDING						
500	OTHER PURCHASED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
610	OTHER CAPITAL PROJECTS - GENERAL SUPPLIES						
600	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
710	OTHER CAPITAL PROJECTS - LAND & IMPROVEMENTS						
700	PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
752	OTHER CAPITAL PROJECTS - CAPITAL EQUIP						
700	PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
762	OTHER CAPITAL PROJECTS - CAPITAL EQUIP REPL						

Condensed Board Summary Report

Fund: 39

From 07/01/2026 To 06/30/2027

Summarization Level: FULL FUND/FULL OBJECT/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
700	PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
788	OTHER CAPITAL PROJECTS - TECH INFRASTRUCTURE						
700	PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
810	OTHER CAPITAL PROJECTS - DUES & FEES						
800	OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
832	OTHER CAPITAL PROJECTS - INTEREST-SERIAL BONDS						
800	OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
939	OTHER CAPITAL PROJECTS - OTHER FUND TRANSFERS						
900	OTHER USES OF FUNDS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
990	OTHER CAPITAL PROJECTS - MISC OTHER USES OF FUND						
900	OTHER USES OF FUNDS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
Fund 39 Totals							
	Total Expenditure	0.00	0.00	0.00	0.00	0.00	0.00
	Total Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00
	Total Revenue	0.00	0.00	0.00	0.00	0.00	0.00
	Total Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00	0.00	

Condensed Board Summary Report

Fund: 41

From 07/01/2026 To 06/30/2027

Summarization Level: FULL FUND/FULL OBJECT/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
000	. - OBJECT DIMENSION						
000	OBJECT DIMENSION	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
330	. - OTHER PROFESSIONAL SVC						
300	PURCHASED PROF & TECH	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
550	. - PRINTING & BINDING						
500	OTHER PURCHASED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
832	. - INTEREST-SERIAL BONDS						
800	OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
Fund 41 Totals							
	Total Expenditure	0.00	0.00	0.00	0.00	0.00	0.00
	Total Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00
	Total Revenue	0.00	0.00	0.00	0.00	0.00	0.00
	Total Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00	0.00	

Condensed Board Summary Report

Fund: 51

From 07/01/2026 To 06/30/2027

Summarization Level: FULL FUND/FULL OBJECT/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
150	FOOD SERVICE/CAFETERIA - OFFICE/CLERICAL						
100	PERSONNEL SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
151	FOOD SERVICE/CAFETERIA - SALARY CLERICAL						
100	PERSONNEL SALARIES	0.00	901.08	901.08	0.00	(901.08)	0.00
	FULL OBJECT TOTAL	0.00	901.08	901.08	0.00	(901.08)	0.00
153	FOOD SERVICE/CAFETERIA - OFFICE OT SALARIES						
100	PERSONNEL SALARIES	0.00	987.70	987.70	0.00	(987.70)	0.00
	FULL OBJECT TOTAL	0.00	987.70	987.70	0.00	(987.70)	0.00
171	FOOD SERVICE/CAFETERIA - CUSTODIAN SALARIES						
100	PERSONNEL SALARIES	0.00	3,461.85	3,461.85	0.00	(3,461.85)	0.00
	FULL OBJECT TOTAL	0.00	3,461.85	3,461.85	0.00	(3,461.85)	0.00
180	FOOD SERVICE/CAFETERIA - SERVICE WORK						
100	PERSONNEL SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
181	FOOD SERVICE/CAFETERIA - SALARIES LUNCH AIDES						
100	PERSONNEL SALARIES	0.00	11,475.38	11,475.38	0.00	(11,475.38)	0.00
	FULL OBJECT TOTAL	0.00	11,475.38	11,475.38	0.00	(11,475.38)	0.00
182	FOOD SERVICE/CAFETERIA - SALARIES LUNCH SUBS						
100	PERSONNEL SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
183	FOOD SERVICE/CAFETERIA - .						
100	PERSONNEL SALARIES	0.00	0.00	0.00	0.00	0.00	0.00

Condensed Board Summary Report

Fund: 51

From 07/01/2026 To 06/30/2027

Summarization Level: FULL FUND/FULL OBJECT/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
209	FOOD SERVICE/CAFETERIA - .						
200		0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
213	FOOD SERVICE/CAFETERIA - LIFE INSURANCE						
200		0.00	0.33	0.33	0.00	(0.33)	0.00
	FULL OBJECT TOTAL	0.00	0.33	0.33	0.00	(0.33)	0.00
214	FOOD SERVICE/CAFETERIA - INCOME PROTECTION INS						
200		0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
215	FOOD SERVICE/CAFETERIA - EYE CARE INSURANCE						
200		0.00	67.21	67.21	0.00	(67.21)	0.00
	FULL OBJECT TOTAL	0.00	67.21	67.21	0.00	(67.21)	0.00
219	FOOD SERVICE/CAFETERIA - OTHER GROUP INSURANCE						
200		0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
220	FOOD SERVICE/CAFETERIA - SOCIAL SECURITY CONTRIB						
200		0.00	1,256.72	1,256.72	0.00	(1,256.72)	0.00
	FULL OBJECT TOTAL	0.00	1,256.72	1,256.72	0.00	(1,256.72)	0.00
221	FOOD SERVICE/CAFETERIA - SS CONTRIB CURRENT EMP						
200		0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
230	FOOD SERVICE/CAFETERIA - RETIREMENT CONTRIB						

Condensed Board Summary Report

Fund: 51

From 07/01/2026 To 06/30/2027

Summarization Level: FULL FUND/FULL OBJECT/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
200		0.00	5,651.90	5,651.90	0.00	(5,651.90)	0.00
	FULL OBJECT TOTAL	0.00	5,651.90	5,651.90	0.00	(5,651.90)	0.00
240	FOOD SERVICE/CAFETERIA - TUITION REIMBURSEMENT						
200		0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
250	FOOD SERVICE/CAFETERIA - UNEMPLOYMENT COMP						
200		0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
260	FOOD SERVICE/CAFETERIA - WORKERS' COMP						
200		0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
271	FOOD SERVICE/CAFETERIA - SELF-INS MED HEALTH						
200		0.00	22,106.51	22,106.51	0.00	(22,106.51)	0.00
	FULL OBJECT TOTAL	0.00	22,106.51	22,106.51	0.00	(22,106.51)	0.00
272	FOOD SERVICE/CAFETERIA - SELF-INSURANCE DENTAL						
200		0.00	231.74	231.74	0.00	(231.74)	0.00
	FULL OBJECT TOTAL	0.00	231.74	231.74	0.00	(231.74)	0.00
276	FOOD SERVICE/CAFETERIA - SELF-INS PRESCRIPTION						
200		0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
281	FOOD SERVICE/CAFETERIA - OPEB RETIREE'S HEALTH						
200		0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00

Condensed Board Summary Report

Fund: 51

From 07/01/2026 To 06/30/2027

Summarization Level: FULL FUND/FULL OBJECT/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
282	FOOD SERVICE/CAFETERIA - OPEB RETIREE'S OTHER						
200		0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
290	FOOD SERVICE/CAFETERIA - OTHER EMPLOYEE BENEFITS						
200		0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
291	FOOD SERVICE/CAFETERIA - OPEB						
200		0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
299	FOOD SERVICE/CAFETERIA - All other benefits						
200		0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
332	FOOD SERVICE/CAFETERIA - .						
300	PURCHASED PROF & TECH	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
340	FOOD SERVICE/CAFETERIA - TECHNICAL SERVICES						
300	PURCHASED PROF & TECH	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
349	FOOD SERVICE/CAFETERIA - .						
300	PURCHASED PROF & TECH	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
360	FOOD SERVICE/CAFETERIA - EE Trng/Development						
300	PURCHASED PROF & TECH	0.00	0.00	0.00	0.00	0.00	0.00

Condensed Board Summary Report

Fund: 51

From 07/01/2026 To 06/30/2027

Summarization Level: FULL FUND/FULL OBJECT/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
430	FOOD SERVICE/CAFETERIA - REPAIRS & MAINT SVCS						
400	PURCHASED PROPERTY SVC	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
432	FOOD SERVICE/CAFETERIA - REPAIRS & MAINT EQUIP						
400	PURCHASED PROPERTY SVC	0.00	5,690.02	5,690.02	0.00	(5,690.02)	0.00
	FULL OBJECT TOTAL	0.00	5,690.02	5,690.02	0.00	(5,690.02)	0.00
441	FOOD SERVICE/CAFETERIA - RENTAL OF LAND & BLDGS						
400	PURCHASED PROPERTY SVC	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
442	FOOD SERVICE/CAFETERIA - RENTAL OF EQUIPMENT						
400	PURCHASED PROPERTY SVC	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
460	FOOD SERVICE/CAFETERIA - EXTERMINATION SERVICES						
400	PURCHASED PROPERTY SVC	0.00	496.84	496.84	0.00	(496.84)	0.00
	FULL OBJECT TOTAL	0.00	496.84	496.84	0.00	(496.84)	0.00
500	FOOD SERVICE/CAFETERIA - OTHER PURCHASED SERVICES						
500	OTHER PURCHASED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
523	FOOD SERVICE/CAFETERIA - GENERAL PROP & LIAB INS						
500	OTHER PURCHASED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
530	FOOD SERVICE/CAFETERIA - COMMUNICATIONS						

Condensed Board Summary Report

Fund: 51

From 07/01/2026 To 06/30/2027

Summarization Level: FULL FUND/FULL OBJECT/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
500	OTHER PURCHASED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
549	FOOD SERVICE/CAFETERIA - OTHER ADVERTISING						
500	OTHER PURCHASED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
550	FOOD SERVICE/CAFETERIA - PRINTING & BINDING						
500	OTHER PURCHASED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
571	FOOD SERVICE/CAFETERIA - FOOD SVC-FOOD COSTS						
500	OTHER PURCHASED SERVICES	0.00	36,549.22	36,549.22	0.00	(36,549.22)	0.00
	FULL OBJECT TOTAL	0.00	36,549.22	36,549.22	0.00	(36,549.22)	0.00
572	FOOD SERVICE/CAFETERIA - FOOD SVC-NON-FOOD COSTS						
500	OTHER PURCHASED SERVICES	0.00	203,656.37	203,656.37	0.00	(203,656.37)	0.00
	FULL OBJECT TOTAL	0.00	203,656.37	203,656.37	0.00	(203,656.37)	0.00
580	FOOD SERVICE/CAFETERIA - TRAVEL						
500	OTHER PURCHASED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
610	FOOD SERVICE/CAFETERIA - GENERAL SUPPLIES						
600	SUPPLIES	0.00	1,162.21	1,162.21	0.00	(1,162.21)	0.00
	FULL OBJECT TOTAL	0.00	1,162.21	1,162.21	0.00	(1,162.21)	0.00
611	FOOD SERVICE/CAFETERIA - .						
600	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00

Condensed Board Summary Report

Fund: 51

From 07/01/2026 To 06/30/2027

Summarization Level: FULL FUND/FULL OBJECT/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
618	FOOD SERVICE/CAFETERIA - ADMIN SOFTWARE LICENSE						
600	SUPPLIES	0.00	5,633.25	5,633.25	0.00	(5,633.25)	0.00
	FULL OBJECT TOTAL	0.00	5,633.25	5,633.25	0.00	(5,633.25)	0.00
630	FOOD SERVICE/CAFETERIA - FOOD						
600	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
632	FOOD SERVICE/CAFETERIA - MILK						
600	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
633	FOOD SERVICE/CAFETERIA - DONATED COMMODITIES						
600	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
634	FOOD SERVICE/CAFETERIA - SNACKS						
600	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
648	FOOD SERVICE/CAFETERIA - SOFTWARE						
600	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
740	FOOD SERVICE/CAFETERIA - DEPRECIATION						
700	PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
752	FOOD SERVICE/CAFETERIA - CAPITAL EQUIP						
700	PROPERTY	0.00	12,385.00	12,385.00	0.00	(12,385.00)	0.00

Condensed Board Summary Report

Fund: 51

From 07/01/2026 To 06/30/2027

Summarization Level: FULL FUND/FULL OBJECT/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
	FULL OBJECT TOTAL	0.00	12,385.00	12,385.00	0.00	(12,385.00)	0.00
762	FOOD SERVICE/CAFETERIA - CAPITAL EQUIP REPL						
700	PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
800	FOOD SERVICE/CAFETERIA - OTHER OBJECTS						
800	OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
810	FOOD SERVICE/CAFETERIA - DUES & FEES						
800	OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
890	FOOD SERVICE/CAFETERIA - MISC EXP						
800	OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
Fund 51 Totals							
	Total Expenditure	0.00	311,713.33	311,713.33	0.00	(311,713.33)	0.00
	Total Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00
	Total Revenue	0.00	0.00	0.00	0.00	0.00	0.00
	Total Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
		0.00	311,713.33	311,713.33	0.00	(311,713.33)	

Condensed Board Summary Report

Fund: 72

From 07/01/2026 To 06/30/2027

Summarization Level: FULL FUND/FULL OBJECT/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
000	Scholarship Fund - OBJECT DIMENSION						
000	OBJECT DIMENSION	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
003	Scholarship Fund - .						
000	OBJECT DIMENSION	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
810	Scholarship Fund - DUES & FEES						
800	OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
890	Scholarship Fund - MISC EXP						
800	OTHER OBJECTS	0.00	87,993.18	87,993.18	0.00	(87,993.18)	0.00
	FULL OBJECT TOTAL	0.00	87,993.18	87,993.18	0.00	(87,993.18)	0.00
Fund 72 Totals							
	Total Expenditure	0.00	87,993.18	87,993.18	0.00	(87,993.18)	0.00
	Total Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00
	Total Revenue	0.00	0.00	0.00	0.00	0.00	0.00
	Total Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
		0.00	87,993.18	87,993.18	0.00	(87,993.18)	

Condensed Board Summary Report

Fund: 80

From 07/01/2026 To 06/30/2027

Summarization Level: FULL FUND/FULL OBJECT/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
330	HS Activity Fund - OTHER PROFESSIONAL SVC						
300	PURCHASED PROF & TECH	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
340	HS Activity Fund - TECHNICAL SERVICES						
300	PURCHASED PROF & TECH	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
350	HS Activity Fund - SECURITY/SAFETY SERVICE						
300	PURCHASED PROF & TECH	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
390	HS Activity Fund - OTHER PURCHASED PRO/TEC						
300	PURCHASED PROF & TECH	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
442	HS Activity Fund - RENTAL OF EQUIPMENT						
400	PURCHASED PROPERTY SVC	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
513	HS Activity Fund - CONTRACTED CARRIERS						
500	OTHER PURCHASED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
519	HS Activity Fund - STUDENT TRANS OTHER						
500	OTHER PURCHASED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
530	HS Activity Fund - COMMUNICATIONS						
500	OTHER PURCHASED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00

Condensed Board Summary Report

Fund: 80

From 07/01/2026 To 06/30/2027

Summarization Level: FULL FUND/FULL OBJECT/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
550	HS Activity Fund - PRINTING & BINDING						
500	OTHER PURCHASED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
580	HS Activity Fund - TRAVEL						
500	OTHER PURCHASED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
610	HS Activity Fund - GENERAL SUPPLIES						
600	SUPPLIES	0.00	268.89	268.89	0.00	(268.89)	0.00
	FULL OBJECT TOTAL	0.00	268.89	268.89	0.00	(268.89)	0.00
635	HS Activity Fund - MEALS/REFRESHMENTS						
600	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
810	HS Activity Fund - DUES & FEES						
800	OTHER OBJECTS	0.00	270.00	270.00	0.00	(270.00)	0.00
	FULL OBJECT TOTAL	0.00	270.00	270.00	0.00	(270.00)	0.00
890	HS Activity Fund - MISC EXP						
800	OTHER OBJECTS	0.00	2,000.00	2,000.00	0.00	(2,000.00)	0.00
	FULL OBJECT TOTAL	0.00	2,000.00	2,000.00	0.00	(2,000.00)	0.00
Fund 80 Totals							
	Total Expenditure	0.00	2,538.89	2,538.89	0.00	(2,538.89)	0.00
	Total Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00
	Total Revenue	0.00	0.00	0.00	0.00	0.00	0.00

Condensed Board Summary Report

Total Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	2,538.89	2,538.89	0.00	(2,538.89)	

Condensed Board Summary Report

Fund: 83

From 07/01/2026 To 06/30/2027

Summarization Level: FULL FUND/FULL OBJECT/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
330	MS Activity Fund - OTHER PROFESSIONAL SVC						
300	PURCHASED PROF & TECH	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
340	MS Activity Fund - TECHNICAL SERVICES						
300	PURCHASED PROF & TECH	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
513	MS Activity Fund - CONTRACTED CARRIERS						
500	OTHER PURCHASED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
519	MS Activity Fund - STUDENT TRANS OTHER						
500	OTHER PURCHASED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
530	MS Activity Fund - COMMUNICATIONS						
500	OTHER PURCHASED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
550	MS Activity Fund - PRINTING & BINDING						
500	OTHER PURCHASED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
580	MS Activity Fund - TRAVEL						
500	OTHER PURCHASED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
610	MS Activity Fund - GENERAL SUPPLIES						
600	SUPPLIES	0.00	48.00	48.00	0.00	(48.00)	0.00

Condensed Board Summary Report

Fund: 83

From 07/01/2026 To 06/30/2027

Summarization Level: FULL FUND/FULL OBJECT/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
	FULL OBJECT TOTAL	0.00	48.00	48.00	0.00	(48.00)	0.00
635	MS Activity Fund - MEALS/REFRESHMENTS						
600	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
640	MS Activity Fund - BOOKS AND PERIODICALS						
600	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
810	MS Activity Fund - DUES & FEES						
800	OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
890	MS Activity Fund - MISC EXP						
800	OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
939	MS Activity Fund - OTHER FUND TRANSFERS						
900	OTHER USES OF FUNDS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
Fund 83 Totals							
	Total Expenditure	0.00	48.00	48.00	0.00	(48.00)	0.00
	Total Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00
	Total Revenue	0.00	0.00	0.00	0.00	0.00	0.00
	Total Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
		0.00	48.00	48.00	0.00	(48.00)	

Condensed Board Summary Report

Grand Totals	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
Total Expenditure	47,986,897.44	10,475,788.52	10,475,788.52	366,077.86	37,145,031.06	22.59
Total Other Expenditure	3,525,959.76	490.00	490.00	0.00	3,525,469.76	0.01
Total Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
	51,512,857.20	10,476,278.52	10,476,278.52	366,077.86	40,670,500.82	