WARWICK SCHOOL DISTRICT

Capital Plan Facilities Committee Overview

Multi-Year Capital Planning and Strategic Investment

Based on the Warwick Capital Plan by Phase and MEP Assessments

COMMITTEE DISCUSSION – OCTOBER 2026

DEVOPAR CONSULTING

Partners -Thank You

The Facility Needs Assessment Was Completed in Partnership With:

mcclure company

TREMCO
Roofing & Building Maintenance

WTI (Weatherproofing Technologies, Inc.)

Why Long-Term Capital Planning Matters

A proactive, financially responsible approach to maintaining educational facilities

Students & Staff	Prioritize life safety, code compliance and reliable building systems.
Reduce Cost & Disruption	Plan ahead to limit emergency repairs, avoid repeat mobilization and coordinate work around the school calendar.
Manage Financial Impact	Forecast capital needs, evaluate borrowing and funding options, and spread major investments across multiple years.
Align Facilities With Enrollment	Match long-life investments to building utilization, projected enrollment and educational programs.
Support Transparent Decisions	Provide the Board with a defensible, adaptable roadmap for prioritizing projects and refining costs before approval.

Key Message: The plan is a living roadmap—not a commitment to complete every listed project.

What This Plan Overview Is and Is Not

It Is a Planning Framework

Sequences identified capital needs across five phases, beginning with fire alarm replacements and moving to building renewal and system upgrades. The plan doesn't account for architectural items such as FFE, learning space design and building code upgrades.

It Is Not a Final Commitment

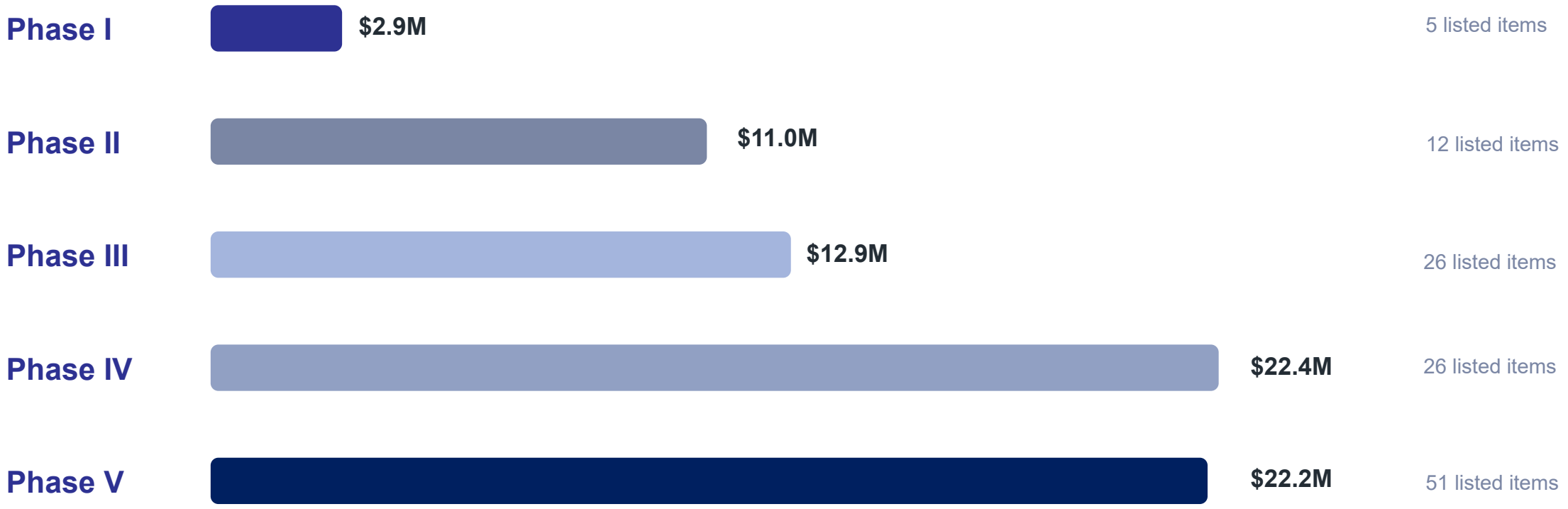
The listed costs are planning estimates. Selected scopes, detailed design, procurement strategy, bids and available funding still need further administrative review. Costs will be refined before individual projects are presented for Board approval.

Future Discussion & Planning Considerations

1. Discuss priorities and next steps
2. Review the information as a validation of need, not approval of every listed project.
3. Use the needs assessment to prioritize safety, code, end-of-life systems and risk of service disruption.
4. Bundle compatible scopes at the same building to reduce repeat mobilization and coordinate construction access.
5. Evaluate borrowing strategies and related long-term financial planning needs.

Planning: Current Estimates

Largest planning allocations in Phases IV and V



Base planning estimates total $71.5M; escalated planning estimates total $78.4M. Figures are preliminary. Costs for selected projects to be reviewed by Fidevia.

Review Preliminary Tracker

Thank You!

Questions?