PLEASANT VALLEY SCHOOL DISTRICT
2027-2028 Budget Development/Process & Timeline
Working Session – November 5, 2026

- November – Provide reports and information necessary to develop building and department budgets
- December – Directors/Principals submit budget requests – including any staffing requests
- January – Meet with Directors/Principals to review historical expenses and current budget requests
  Adopt resolution to not exceed the ACT 1 index (4.9%)
- April – Current budget status presentation for 2026-2027 & 2027-2028 Preliminary Budget
- May Working Session – Present 2027-2028 Final Proposed Budget
- May Voting Meeting – Board adoption of 2027-2028 Final Proposed Budget
- June – Board approval for 2027-2028 final budget