West Chester Area School District
Property and Finance Committee
November 16, 2026
2027-28 Capital and Capital Reserve Project List

The Facilities and Operations Department is seeking approval from the Board of Directors for the following 2027-2028 Capital Fund Project List and Capital Reserve Project List budgets.

	2027-2028 CAPITAL PROJECTS	
Location	Capital Project Description	Estimated Budget
East HS / Fugett MS	Partial Roof Refurbishment / Replacement	$638,458.00

2026-2027 Fund 30 Capital Projects Allowance	$638,458.00
Total Estimated Costs of Fund 30 Projects	$638,458.00
(over)/under budget	$-

	2027-2028 CAPITAL RESERVE PROJECTS	
Location	Capital Reserve Project Description	Estimated Budget
District-wide	Emergency Repairs	$60,000.00
District-wide	District-wide Concrete Sidewalk and Curb Replacement	$25,000.00
District-wide	District-wide Playground	$350,000.00
District-wide	Fencing Repairs/Replacement	$35,000.00
District-wide	Flooring Replacement	$125,000.00
District-wide	Access Control / Camera Installation & Replacement	$300,000.00
District-wide	Inlet Repairs	$10,000.00
District-wide	Switch Gear Cleaning and Repairs	$100,000.00
District-wide	Door Hardware Replacement	$200,000.00
East HS	Masonry Restoration	$125,678.00
East HS	Roof Top Unit Replacement	$299,380.00
Greystone ES	Playground Turf Installation	$400,000.00
Henderson HS	Replace / Rebuild retaining wall	$865,071.00
Rustin HS	Partial Roof Refurbishment / Replacement	$331,230.00

Stetson MS	Boiler Replacement	$295,750.00
Stetson MS	Interior Painting	$81,375.00
Stetson MS	Replace Flooring	$75,150.00

Total Estimated Costs of Fund 27 Projects	$3,678,634.00
2026-2027 Fund 27 Capital Projects Allowance	$3,678,634.00
(over)/under budget	$-

If capital reserve projects come in under budget or additional funding is identified, the following additional projects are identified to be completed next.		
Rustin HS	Roof Top Unit Replacement	$299,380.00
Rustin HS	Partial Roof Refurbishment / Replacement	$225,150.00
Stetson MS	Interior Painting	$87,500.00

Respectfully Submitted,

Wayne F. Birster Jr

Director of Facilities and Operations

West Chester Area School District