Legislative Action Meeting
Monday, October 26, 2026 7:00 PM Eastern

Keith Valley Middle School Community Room
227 Meetinghouse Road
Horsham, PA 19044

David Brown:	Absent
Theresa Brown:	Absent
Susan Hunsinger-Hoff:	Present
Dr. Robert Jarvis:	Present
Katherine Kahn:	Present
Madison Pease:	Present
Ashley Pierson:	Present
Denise Schultz:	Present
Jennifer Wilson:	Present

Present: 7, Absent: 2.

1. Opening of Meeting
   - 1.A. Welcome and Call to Order
     Ms. Wilson called the meeting to order at 7:00 PM.
   - 1.B. Flag Salute
     Ms. Wilson led the meeting in the Pledge of Allegiance.
   - 1.C. Roll Call
     Mr. Stone called the roll.
   - 1.D. Announcement of Executive Session(s)
     There was an executive session held on October 12, 2026 to discuss confidential student matters and matters on the agenda. The meeting lasted approximately 50 minutes.
     There was an executive session immediately preceding this meeting to discuss legal matters and the matters to be considered on this agenda. The meeting lasted approximately 50 minutes.
2. Presentations
   - 2.A. Hatboro-Horsham High School
     Ms. Angela Whelan, Principal of Hatboro-Horsham High School, presented the High School's approach to increasing participation and access to experiences related to post-secondary transition planning.

     Ms. Whelan was joined by Ms. Madelyn Reilly, High School Counselor, and Class of 2027 students, Kevin Stroup, Cora Saxer, and Cecelia Zschunke.
   - 2.B. 2027-2028 Budget Development

Mr. Stone presented about the 2027-2028 Budget development process. He shared the budget timeline and the potential challenges that may be encountered during the budget process. The full presentation can be viewed in Keystone Agenda.

3. Committee Reports and Recommendations

3.A. Curriculum Committee Report

Ms. Hunsinger-Hoff reported that the Curriculum Committee met on October 12. She reported that there were no items on this evening's agenda for consideration.

3.B. Facilities Committee Report

Ms. Pierson reported that the Curriculum Committee met on October 12, 2026. She reported on one item that was included on this evening's agenda for consideration.

3.C. Finance Committee Report

Mr. Stone reported that the Finance Committee did not meet in October. He reported on the committee's discussion of the Construction Management RFP and that was included on this evenings agenda for consideration.

3.D. Policy Committee Report

Ms. Schultz reported that the Policy Committee did not meet in October. She reported on the items that were included on this evening's agenda for consideration.

3.E. Report on Human Resources Action Items

Dr. Sendel reported on the Human Resources items that were on the agenda for the Board's consideration.

4. Community Input

4.A. Community Input on Agenda Items

There was no community input.

5. Review and Approve Minutes

5.A. Approve the September 28, 2026 Legislative Action Meeting Minutes

There was a motion to approve the September 28, 2026 Legislative Action Meeting Minutes. This motion, made by Madison Pease and seconded by Susan Hunsinger-Hoff, Carried.

David Brown: Absent, Theresa Brown: Absent, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea

Yea: 7, Nay: 0, Absent: 2

5.B. Approve the October 12, 2026 Work Session/Committee Meeting Minutes

There was a motion to approve the October 12, 2026 Work Session/Committee Meeting Minutes. This motion, made by Madison Pease and seconded by Susan Hunsinger-Hoff, Carried.

David Brown: Absent, Theresa Brown: Absent, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea

Yea: 7, Nay: 0, Absent: 2

6. Consent Agenda Items

6.A. Approve General Fund Payment Registers

There was a motion to approve the General Fund Payment Registers for October 2026. This motion, made by Dr. Robert Jarvis and seconded by Ashley Pierson, Carried.

David Brown: Absent, Theresa Brown: Absent, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea

Yea: 7, Nay: 0, Absent: 2

6.B. Approve Budget Transfer Report

There was a motion to approve the attached Budget Transfer Report for October 2026. This motion, made by Dr. Robert Jarvis and seconded by Ashley Pierson, Carried.

David Brown: Absent, Theresa Brown: Absent, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea

Yea: 7, Nay: 0, Absent: 2

6.C. Approve Capital Reserve Fund and Capital Projects Fund Reports

There was a motion to approve the Capital Reserve and Capital Projects Fund Reports for September 2026. This motion, made by Dr. Robert Jarvis and seconded by Ashley Pierson, Carried.

David Brown: Absent, Theresa Brown: Absent, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea

Yea: 7, Nay: 0, Absent: 2

6.D. Approve Debt Service Fund Reports

There was a motion to approve the Debt Service Fund Reports for September 2026. This motion, made by Dr. Robert Jarvis and seconded by Ashley Pierson, Carried.

David Brown: Absent, Theresa Brown: Absent, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea

Yea: 7, Nay: 0, Absent: 2

6.E. Approve Food Service Fund Reports

There was a motion to approve the Food Service Fund Reports for September 2026. This motion, made by Dr. Robert Jarvis and seconded by Ashley Pierson, Carried.

David Brown: Absent, Theresa Brown: Absent, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea

Yea: 7, Nay: 0, Absent: 2

6.F. Approve Medical Fund Reports

There was a motion to approve the Medical Fund Reports for September 2026. This motion, made by Dr. Robert Jarvis and seconded by Ashley Pierson, Carried.

David Brown: Absent, Theresa Brown: Absent, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson:

Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 7, Nay: 0, Absent: 2

6.G. Approve Student Activities Fund Reports

There was a motion to approve the Student Activities Fund Reports for September 2026. This motion, made by Dr. Robert Jarvis and seconded by Ashley Pierson, Carried.
David Brown: Absent, Theresa Brown: Absent, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 7, Nay: 0, Absent: 2

6.H. Approve Scholarship Fund Reports

There was a motion to approve the Student Scholarship and Memorial Fund Reports for September 2026. This motion, made by Dr. Robert Jarvis and seconded by Ashley Pierson, Carried.
David Brown: Absent, Theresa Brown: Absent, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 7, Nay: 0, Absent: 2

6.I. Approve Tax Collectors' Reports

There was a motion to approve the attached Tax Collectors' Report for School District Real Estate Taxes for the Borough of Hatboro and Horsham Township for September 2026. This motion, made by Dr. Robert Jarvis and seconded by Ashley Pierson, Carried.
David Brown: Absent, Theresa Brown: Absent, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 7, Nay: 0, Absent: 2

6.J. Approve Treasurer's Financial Reports

There was a motion to approve the Treasurer's Financial Reports for September 2026. This motion, made by Dr. Robert Jarvis and seconded by Ashley Pierson, Carried.
David Brown: Absent, Theresa Brown: Absent, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 7, Nay: 0, Absent: 2

6.K. Approve or Ratify Contracts

There was a motion to approve or ratify contracts. This motion, made by Dr. Robert Jarvis and seconded by Ashley Pierson, Carried.
David Brown: Absent, Theresa Brown: Absent, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 7, Nay: 0, Absent: 2

6.L. Approve Conference Attendance

There was a motion to approve the conference attendance for District employees. This motion, made by Dr. Robert Jarvis and seconded by Ashley Pierson, Carried.
David Brown: Absent, Theresa Brown: Absent, Susan Hunsinger-Hoff: Yea, Dr.

Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 7, Nay: 0, Absent: 2

6.M. Approve Student Field Trips

There was a motion to approve the student field trips involving overnight travel or travel greater than 50 miles. This motion, made by Dr. Robert Jarvis and seconded by Ashley Pierson, Carried.
David Brown: Absent, Theresa Brown: Absent, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 7, Nay: 0, Absent: 2

7. Facilities Committee Recommendations and Action Items

7.A. Approve Agreement for Construction Manager

There was a motion to approve an agreement for construction management services with ICS Consulting, LLC. This motion, made by Ashley Pierson and seconded by Katherine Kahn, Carried.
David Brown: Absent, Theresa Brown: Absent, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 7, Nay: 0, Absent: 2

8. Finance Committee Recommendations and Action Items

8.A. Approve New Bank Account

There was a motion to approve the opening of a new bank account. This motion, made by Denise Schultz and seconded by Susan Hunsinger-Hoff, Carried.
David Brown: Absent, Theresa Brown: Absent, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 7, Nay: 0, Absent: 2

8.B. Approve Tax Assessment Stipulations

There was a motion to approve tax assessment stipulation between Hatboro-Horsham School District and commercial property owners. This motion, made by Denise Schultz and seconded by Susan Hunsinger-Hoff, Carried.
David Brown: Absent, Theresa Brown: Absent, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 7, Nay: 0, Absent: 2

8.C. Accept Donations

There was a motion to accept a donation of furniture for the High School apartment and a picnic table for Hallowell Elementary School. This motion, made by Denise Schultz and seconded by Susan Hunsinger-Hoff, Carried.
David Brown: Absent, Theresa Brown: Absent, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 7, Nay: 0, Absent: 2

8.D. Approve Disposal of Obsolete Equipment

There was a motion to approve disposal of obsolete equipment. This motion, made by Denise Schultz and seconded by Susan Hunsinger-Hoff, Carried.
David Brown: Absent, Theresa Brown: Absent, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 7, Nay: 0, Absent: 2

8.E. Approve Student Activities and Authorized Signatories

There was a motion to approve the Student Activities and authorized signatories for the 2025-2026 school year. This motion, made by Denise Schultz and seconded by Susan Hunsinger-Hoff, Carried.
David Brown: Absent, Theresa Brown: Absent, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 7, Nay: 0, Absent: 2

8.F. Approve PDE-4605 Residences

There was a motion to approve the Hatboro-Horsham School District resident students being educated at a facility outside of the District. This motion, made by Denise Schultz and seconded by Susan Hunsinger-Hoff, Carried.
David Brown: Absent, Theresa Brown: Absent, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 7, Nay: 0, Absent: 2

9. Human Resources Recommendations and Action Items

9.A. Approve Human Resources Action Items

The Administration recommends approval of the Human Resources action items including but not limited to appointments, changes of status, resignations, retirements, leaves of absence, substitute employment, extracurricular assignments, and supplemental pay per District policy. This motion, made by Madison Pease and seconded by Katherine Kahn, Carried.
David Brown: Absent, Theresa Brown: Absent, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 7, Nay: 0, Absent: 2

9.B. Approve Revised Athletic Coach Compensation Plan

There was a motion to approve a revised Athletic Coach Compensation Plan. This motion, made by Madison Pease and seconded by Katherine Kahn, Carried.
David Brown: Absent, Theresa Brown: Absent, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 7, Nay: 0, Absent: 2

10. Policy Committee Recommendations and Action Items

10.A. Approve Second Reading and Final Adoption of New Policy #204.1, Virtual Attendance and Wellness Checks

There was a motion to approve the Second Reading and Final Adoption of new policy 204.1, Virtual Attendance and Wellness Checks. This motion, made by Susan Hunsinger-Hoff and seconded by Dr. Robert Jarvis, Carried.

David Brown: Absent, Theresa Brown: Absent, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 7, Nay: 0, Absent: 2

10.B. Approve Second Reading and Final Adoption of Revised Policy #822, Automated External Defibrillator (AED)

There was a motion to approve the Second Reading and Final Adoption of revised policy #822, Automated External Defibrillator (AED). This motion, made by Susan Hunsinger-Hoff and seconded by Dr. Robert Jarvis, Carried.
David Brown: Absent, Theresa Brown: Absent, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 7, Nay: 0, Absent: 2

11. Other Action Items

11.A. Approve 2027-2028 and 2028-2029 School Calendars

There was a motion to approve the 2027-2028 and 2028-2029 school year calendars. This motion, made by Katherine Kahn and seconded by Madison Pease, Carried.
David Brown: Absent, Theresa Brown: Absent, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 7, Nay: 0, Absent: 2

12. Liaison Reports and Informational Items

12.A. Student Board Representatives Report

Charlotte Lim reported on college application season, Homecoming, fall sports senior nights, and the KV Make a Wish program.

Myah Morales Jones reported on the Crooked Billet leadership program, the Blair Mill Book Fair, and the Hallowell and Simmons leadership team.

12.B. Eastern Center for Arts and Technology Liaison Report

Ms. Wilson reported on the Skills USA conference in November, the EASTERN Craft Fair and Breakfast, and she stated that the Board Briefs are attached for review.

12.C. Safe Schools Committee Liaison Report

Ms. Kahn reported that there were no Safe Schools updates for the agenda. The next Safe Schools Committee meeting will take place on Thursday, November 19, 2026.

12.D. Federal Programs Liaison Report

Dr. McLaurin reported that our HHSD English Language Development (ELD) Team will host its annual Family Festival on Thursday, November 5, from 6:30-7:30 p.m. He also reported on ParentSquare communications for additional engagement opportunities.

12.E. Montgomery County Intermediate Unit Liaison Report

Dr. Jarvis reported that the MCIU Board did not meet since the last meeting. The next meeting is on November 18, 2026.

12.F. Pennsylvania School Boards Association Liaison Report

Ms. Wilson reported on the PSBA-PASA Conference.

12.G. Superintendent's Report

Dr. Eveslage reported on 10 teachers who achieved tenure, Hatboro-Horsham Marching Unit awards, and High School Girls Volleyball team entering the playoffs. He thanked and recognized H.A.T. Packs for their partnership, gave an update on the Technology Committee, and shared the Legistlation that was passed regarding cell phone usage in schools.

13. Informational Items

13.A. Enrollment Report

The enrollment report is provided as an informational item only; no Board action is required.

13.B. Student Field Trips

The student field trip report is provided as an informational item only; no Board action is required.

14. Second Community Input

14.A. Community Input on Agenda or Non-Agenda Items

Brian Benner, 10 Churchill Circle, Horsham
Maria Calvanese, 66 Downey Drive, Horsham
Both community members spoke about technology usage.

15. Comments from Board Members and Superintendent

15.A. Comments from Board Members and Superintendent

There were no additional comments.

16. Adjournment

16.A. Adjourn the Meeting

There was a motion to adjourn the meeting. This motion, made by Susan Hunsinger-Hoff and seconded by Madison Pease, Carried.
David Brown: Absent, Theresa Brown: Absent, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 7, Nay: 0, Absent: 2
The meeting was adjourned at 8:00 PM.

Respectfully submitted,

Bill Stone
Secretary

School District of Hatboro-Horsham

CAPITAL PROJECTS FUND BALANCE SHEET As of 09/30/2026

Fiscal Year: 2026-2027

ASSETS		
0100-CASH AND INVESTMENTS		
0101-Cash (+)	$2,786,567.66	
Sub-total : 0100-CASH AND INVESTMENTS	$2,786,567.66	
Total : ASSETS		$2,786,567.66
LIABILITIES		
0421-ACCOUNTS PAYABLE		
0421-Accounts Payable (-)	($85,640.43)	
Sub-total : 0421-ACCOUNTS PAYABLE	$85,640.43	
Total : LIABILITIES	$85,640.43	
EQUITY		
0790-NET POSITION		
0790-Net Position Reserved for Capital Projects (-)	$3,299,670.70	
Sub-total : 0790-NET POSITION	($3,299,670.70)	
NET SURPLUS/(DEFICIT)		
NET SURPLUS/(DEFICIT) (+)	$427,462.61	
Sub-total : NET SURPLUS/(DEFICIT)	$427,462.61	
Total : EQUITY	($2,872,208.09)	
Total LIABILITIES + EQUITY		($2,786,567.66)

End of Report

School District of Hatboro-Horsham

CAPITAL PROJECTS FUND REPORT For the Period 09/01/2026 through 09/30/2026

Fiscal Year: 2026-2027

	09/01/2026 - 09/30/2026	Year To Date
INCOME		
6000-LOCAL REVENUE		
6500-Interest Earnings (-)	$9,116.34	$35,072.38
Sub-total : 6000-LOCAL REVENUE	($9,116.34)	($35,072.38)
Total : INCOME	($9,116.34)	($35,072.38)
EXPENSES		
300-PROFESSIONAL SERVICES		
330-Professional Services (+)	$12,753.79	$12,753.79
Sub-total : 300-PROFESSIONAL SERVICES	$12,753.79	$12,753.79
400-PROPERTY SERVICES		
430-Repairs & Maintenance Services (+)	$57,337.30	$57,727.30
450-Construction Services (+)	$377,442.40	$388,656.40
Sub-total : 400-PROPERTY SERVICES	$434,779.70	$446,383.70
Total : EXPENSES	$447,533.49	$459,137.49
NET SURPLUS/(DEFICIT)	$438,417.15	$424,065.11

End of Report

School District of Hatboro-Horsham

CAPITAL RESERVE FUND BALANCE SHEET As of 09/30/2026

Fiscal Year: 2026-2027

ASSETS		
0100-CASH AND INVESTMENTS		
0101-Cash (+)	$9,159,556.56	
Sub-total : 0100-CASH AND INVESTMENTS	$9,159,556.56	
Total : ASSETS		$9,159,556.56
EQUITY		
0790-NET POSITION		
0790-Net Position Reserved for Capital Projects (-)	$10,018,676.34	
Sub-total : 0790-NET POSITION	($10,018,676.34)	
NET SURPLUS/(DEFICIT)		
NET SURPLUS/(DEFICIT) (+)	$859,119.06	
Sub-total : NET SURPLUS/(DEFICIT)	$859,119.06	
Total : EQUITY	($9,159,557.28)	
Total LIABILITIES + EQUITY		($9,159,557.28)

End of Report

School District of Hatboro-Horsham

CAPITAL RESERVE FUND REPORT For the Period 09/01/2026 through 09/30/2026

Fiscal Year: 2026-2027

	09/01/2026 - 09/30/2026	Year To Date
INCOME		
6000-LOCAL REVENUE		
6500-Interest Earnings (-)	$29,314.71	$91,439.90
Sub-total : 6000-LOCAL REVENUE	($29,314.71)	($91,439.90)
Total : INCOME	($29,314.71)	($91,439.90)
EXPENSES		
300-PROFESSIONAL SERVICES		
330-Professional Services (+)	$11,972.65	$17,189.32
Sub-total : 300-PROFESSIONAL SERVICES	$11,972.65	$17,189.32
400-PROPERTY SERVICES		
430-Repairs & Maintenance Services (+)	$522,953.99	$613,315.34
450-Construction Services (+)	$93,897.14	$320,054.30
Sub-total : 400-PROPERTY SERVICES	$616,851.13	$933,369.64
Total : EXPENSES	$628,823.78	$950,558.96
NET SURPLUS/(DEFICIT)	$599,509.07	$859,119.06

End of Report

School District of Hatboro-Horsham

DEBT SERVICE FUND BALANCE SHEET As of 09/30/2026

Fiscal Year: 2026-2027

ASSETS		
0100-CASH AND INVESTMENTS		
0101-Cash and Investments (+)	$15,409,571.60	
Sub-total : 0100-CASH AND INVESTMENTS	$15,409,571.60	
Total : ASSETS		$15,409,571.60
EQUITY		
0790-NET POSITION		
0790-Net Position for Future Debt Service (-)	$3,690,563.69	
Sub-total : 0790-NET POSITION	($3,690,563.69)	
0840-ASSIGNED FUND BALANCE		
0840-Assigned Fund Balance (-)	$11,569,962.00	
Sub-total : 0840-ASSIGNED FUND BALANCE	($11,569,962.00)	
NET SURPLUS/(DEFICIT)		
NET SURPLUS/(DEFICIT) (+)	($149,045.91)	
Sub-total : NET SURPLUS/(DEFICIT)	($149,045.91)	
Total : EQUITY	($15,409,571.60)	
Total LIABILITIES + EQUITY		($15,409,571.60)

End of Report

School District of Hatboro-Horsham

DEBT SERVICE FUND REPORT For the Period 09/01/2026 through 09/30/2026

Fiscal Year: 2026-2027

	09/01/2026 - 09/30/2026	Year To Date
INCOME		
6000-LOCAL REVENUE		
6500-Interest Earnings (-)	$50,802.84	$149,045.91
Sub-total : 6000-LOCAL REVENUE	($50,802.84)	($149,045.91)
Total : INCOME	($50,802.84)	($149,045.91)
NET SURPLUS/(DEFICIT)	($50,802.84)	($149,045.91)

End of Report

School District of Hatboro-Horsham

FOOD SERVICE FUND BALANCE SHEET As of 09/30/2026

Fiscal Year: 2026-2027

ASSETS		
0100-CASH AND INVESTMENTS		
0101-Cash (+)	$2,983,192.21	
0103-Petty Cash (+)	$1,575.51	
Sub-total : 0100-CASH AND INVESTMENTS	$2,984,767.72	
0130-DUE FROM OTHER FUNDS		
0132-Due From Other Funds (+)	($637,583.45)	
Sub-total : 0130-DUE FROM OTHER FUNDS	($637,583.45)	
0140-GOVERNMENT RECEIVABLES		
0142-State Subsidy Receivable (+)	$13,141.68	
0143-Federal Subsidy Receivable (+)	$43,675.22	
Sub-total : 0140-GOVERNMENT RECEIVABLES	$56,816.90	
0150-OTHER RECEIVABLES		
0150-Other Receivables (+)	$14,592.49	
Sub-total : 0150-OTHER RECEIVABLES	$14,592.49	
0170-INVENTORIES		
0170-Inventories (+)	$107,921.25	
Sub-total : 0170-INVENTORIES	$107,921.25	
0200-FIXED ASSETS (NET ACCUMULATED DEPRECIATION)		
0231-Machinery and Equipment (+)	$873,466.00	
0240-Accumulated Depreciation (+)	($777,114.03)	
Sub-total : 0200-FIXED ASSETS (NET ACCUMULATED DEPRECIATION)	$96,351.97	
0910-DEFERRED OUTFLOWS OF RESOURCES		
0910-Deferred Outflows of Resources (+)	$366,000.00	
Sub-total : 0910-DEFERRED OUTFLOWS OF RESOURCES	$366,000.00	
Total : ASSETS		$2,988,866.88
LIABILITIES		
0421-ACCOUNTS PAYABLE		
0421-Accounts Payable (-)	$117,841.82	
Sub-total : 0421-ACCOUNTS PAYABLE	($117,841.82)	
0440-Compensated Absences & OPEB Liabilities		
0444-Compensated Absences Payable (-)	$70,384.00	
0446-Other Post-Employment Benefits Liability (-)	$2,383,900.00	

FOOD SERVICE FUND BALANCE SHEET As of 09/30/2026

Fiscal Year: 2026-2027

Sub-total : 0440-Compensated Absences & OPEB Liabilities	($2,454,284.00)	
0460-PAYROLL PAYABLES		
0461-Accrued Salaries (-)	$8,559.91	
0462-Payroll Payables (-)	$181,022.78	
Sub-total : 0460-PAYROLL PAYABLES	($189,582.69)	
0480-UNEARNED REVENUES		
0480-Unearned Revenues (-)	$328,492.09	
Sub-total : 0480-UNEARNED REVENUES	($328,492.09)	
0950-DEFERRED INFLOWS OF RESOURCES		
0950-Defereed Outflows of Resources (-)	$116,000.00	
Sub-total : 0950-DEFERRED INFLOWS OF RESOURCES	($116,000.00)	
Total : LIABILITIES	($3,206,200.60)	
EQUITY		
0790-NET POSITION		
0791-LT Debt Related to Capital Assets (-)	$42,030.34	
Sub-total : 0790-NET POSITION	($42,030.34)	
NET SURPLUS/(DEFICIT)		
NET SURPLUS/(DEFICIT) (+)	$259,364.06	
Sub-total : NET SURPLUS/(DEFICIT)	$259,364.06	
Total : EQUITY	$217,333.72	
Total LIABILITIES + EQUITY		($2,988,866.88)

End of Report

School District of Hatboro-Horsham

FOOD SERVICE FUND REPORT For the Period 09/01/2026 through 09/30/2026

Fiscal Year: 2026-2027

	09/01/2026 - 09/30/2026	Year To Date
INCOME		
6000-LOCAL REVENUE		
6500-Interest Earnings (-)	$0.00	$6,690.74
6611-Lunch Sales (-)	$0.00	$9,759.86
Sub-total : 6000-LOCAL REVENUE	$0.00	($16,450.60)
Total : INCOME	$0.00	($16,450.60)
EXPENSES		
200-BENEFITS		
271-Medical Claims Expenditures (+)	$13,483.30	$20,050.47
272-Dental Claims Expenditures (+)	$845.67	$1,139.60
220-Social Security Contributions (+)	$4,952.14	$7,474.98
230-Retirement Contributions (+)	$22,362.24	$35,808.45
Sub-total : 200-BENEFITS	$41,643.35	$64,473.50
100-SALARIES		
110-Administrative Salaries (+)	$10,960.08	$32,880.24
150-Clerical Salaries (+)	$6,391.15	$13,808.47
160-Manager Salaries (+)	$16,021.12	$16,374.28
170-Assistant Salaries (+)	$34,517.65	$52,822.43
Sub-total : 100-SALARIES	$67,890.00	$115,885.42
300-PROFESSIONAL SERVICES		
360-Employee Training & Development Services (+)	$2,253.78	$2,253.78
Sub-total : 300-PROFESSIONAL SERVICES	$2,253.78	$2,253.78
600-SUPPLIES		
610-General Supplies (+)	$5,257.05	$36,791.43
630-Food (+)	$39,248.93	$51,408.89
Sub-total : 600-SUPPLIES	$44,505.98	$88,200.32
Total : EXPENSES	$156,293.11	$270,813.02
NET SURPLUS/(DEFICIT)	$156,293.11	$254,362.42

End of Report

School District of Hatboro-Horsham

MEDICAL FUND BALANCE SHEET As of 09/30/2026

Fiscal Year: 2026-2027

ASSETS		
0100-CASH AND INVESTMENTS		
0101-Cash (+)	$3,083,274.06	
Sub-total : 0100-CASH AND INVESTMENTS	$3,083,274.06	
0130-DUE FROM OTHER FUNDS		
0132-Due From Other Funds (+)	($7,028,872.84)	
Sub-total : 0130-DUE FROM OTHER FUNDS	($7,028,872.84)	
0150-OTHER RECEIVABLES		
0150-Other Receivables (+)	($29,026.18)	
Sub-total : 0150-OTHER RECEIVABLES	($29,026.18)	
Total : ASSETS		($3,974,624.96)
LIABILITIES		
0421-ACCOUNTS PAYABLE		
0421-Accounts Payable (-)	$505,319.24	
Sub-total : 0421-ACCOUNTS PAYABLE	($505,319.24)	
Total : LIABILITIES	($505,319.24)	
EQUITY		
0790-NET POSITION		
0790-Net Position (-)	($2,788,321.53)	
Sub-total : 0790-NET POSITION	$2,788,321.53	
NET SURPLUS/(DEFICIT)		
NET SURPLUS/(DEFICIT) (+)	$1,938,911.98	
Sub-total : NET SURPLUS/(DEFICIT)	$1,938,911.98	
Total : EQUITY	$4,727,233.51	
Total LIABILITIES + EQUITY		$4,221,914.27

End of Report

School District of Hatboro-Horsham

MEDICAL FUND REPORT For the Period 09/01/2026 through 09/30/2026

Fiscal Year: 2026-2027

	09/01/2026 - 09/30/2026	Year To Date
INCOME		
8000 & 9000-FEDERAL & OTHER REVENUE		
9990-Insurance Recoveries (-)	$73,001.60	$359,234.42
Sub-total : 8000 & 9000-FEDERAL & OTHER REVENUE	($73,001.60)	($359,234.42)
6000-LOCAL REVENUE		
6500-Interest Earnings (-)	$2,979.29	$9,955.61
6970-Employee and Employer Contributions-Medical (-)	$1,081,776.18	$1,135,206.98
6970-Employee and Employer Contributions-Dental (-)	$42,761.98	$44,839.92
Sub-total : 6000-LOCAL REVENUE	($1,127,517.45)	($1,190,002.51)
Total : INCOME	($1,200,519.05)	($1,549,236.93)
EXPENSES		
200-BENEFITS		
271-Medical Claims Expenditures (+)	$502,473.68	$2,006,693.67
272-Dental Claims Expenditures (+)	$46,439.55	$122,271.75
276-Prescription Drug Claims Expenditures (+)	$328,124.98	$816,603.97
Sub-total : 200-BENEFITS	$877,038.21	$2,945,569.39
500-OTHER PURCHASED SERVICES		
529-Stop-Loss Insurance Expenditures (+)	$94,544.50	$272,132.26
Sub-total : 500-OTHER PURCHASED SERVICES	$94,544.50	$272,132.26
800-OTHER OBJECTS		
810-Dues and Fees (+)	$2,657.80	$16,185.81
Sub-total : 800-OTHER OBJECTS	$2,657.80	$16,185.81
Total : EXPENSES	$974,240.51	$3,233,887.46
NET SURPLUS/(DEFICIT)	($226,278.54)	$1,684,650.53

End of Report

School District of Hatboro-Horsham

Student Activities Report

Fiscal Year: 2026-2027

From: 9/1/2026 To: 9/30/2026

☐ Print Detail ☐ Page Break by Activity

☑ Exclude Encumbrances ☑ Reverse Signs ☐ Subtotal By Journal

	Beginning Balance				Revenue				Expenditures				
	Open Bal	Debits	Credits	End Bal	Open Bal	Debits	Credits	End Bal	Open Bal	Debits	Credits	End Bal	Balance
00.000 UNASSIGNED UNCLSFD	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
00.000 UNASSIGNED UNCLSFD	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
00.000 UNASSIGNED UNCLSFD	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
00.714 UNASSIGNED INVESTMENT INCOME	49,131.56	.00	.00	49,131.56	.00	.00	.00	.00	.00	.00	.00	.00	49,131.56
52.504 MIDDLE SCHOOL ACTIVITIES CONCERTS MUSICALS	56,297.08	.00	.00	56,297.08	.00	.00	.00	.00	.00	(60.00)	.00	(60.00)	56,237.08
52.511 MIDDLE SCHOOL ACTIVITIES GENERAL STUD ACT	12,614.36	.00	.00	12,614.36	.00	.00	.00	.00	.00	.00	.00	.00	12,614.36
52.512 MIDDLE SCHOOL ACTIVITIES SKI CLUB	4,093.07	.00	.00	4,093.07	.00	.00	.00	.00	.00	.00	.00	.00	4,093.07
52.513 MIDDLE SCHOOL ACTIVITIES STUDENT COUNCIL	46,386.20	.00	.00	46,386.20	.00	.00	.00	.00	.00	(3,358.14)	.00	(3,358.14)	43,028.06
52.514 MIDDLE SCHOOL ACTIVITIES YEARBOOK	8,420.37	.00	.00	8,420.37	.00	.00	.00	.00	.00	.00	.00	.00	8,420.37
52.515 MIDDLE SCHOOL ACTIVITIES JR NHS	2,622.74	.00	.00	2,622.74	.00	.00	.00	.00	.00	(385.00)	.00	(385.00)	2,237.74
52.516 MIDDLE SCHOOL ACTIVITIES KV CHALLENGE	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
82.511 HIGH SCHOOL ACTIVITIES GENERAL STUD ACT	6,978.55	.00	.00	6,978.55	697.57	(50.00)	50.00	697.57	(118.50)	(771.00)	.00	(889.50)	6,786.62
82.512 HIGH SCHOOL ACTIVITIES SKI CLUB	16,410.74	.00	.00	16,410.74	2,700.00	.00	6,500.00	9,200.00	.00	.00	.00	.00	25,610.74
82.513 HIGH SCHOOL ACTIVITIES STUDENT COUNCIL	5,453.25	.00	.00	5,453.25	.00	.00	.00	.00	.00	(1,800.00)	.00	(1,800.00)	3,653.25
82.514 HIGH SCHOOL ACTIVITIES YEARBOOK	9,912.92	.00	.00	9,912.92	.00	.00	.00	.00	.00	.00	.00	.00	9,912.92
82.517 HIGH SCHOOL ACTIVITIES ALL SCHOOL MUSICAL	69,218.55	.00	.00	69,218.55	.00	.00	.00	.00	(50.00)	(3,396.97)	.00	(3,446.97)	65,771.58
82.518 HIGH SCHOOL ACTIVITIES B&	.86	.00	.00	.86	.00	.00	.00	.00	.00	.00	.00	.00	.86

Student Activities Report

Fiscal Year: 2026-2027

From: 9/1/2026 To: 9/30/2026

☐ Print Detail ☐ Page Break by Activity

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	Beginning Balance				Revenue				Expenditures				
	Open Bal	Debits	Credits	End Bal	Open Bal	Debits	Credits	End Bal	Open Bal	Debits	Credits	End Bal	Balance
82.519 HIGH SCHOOL ACTIVITIES GOLDEN PEN MAGAZINE	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
82.520 HIGH SCHOOL ACTIVITIES CHORUS	9,041.06	.00	.00	9,041.06	.00	.00	.00	.00	.00	(549.78)	.00	(549.78)	8,491.28
82.521 HIGH SCHOOL ACTIVITIES HATCHAT NEWSPAPER	538.86	.00	.00	538.86	.00	.00	.00	.00	.00	.00	.00	.00	538.86
82.522 HIGH SCHOOL ACTIVITIES HATTER'S INC	906.84	.00	.00	906.84	.00	.00	.00	.00	.00	.00	.00	.00	906.84
82.523 HIGH SCHOOL ACTIVITIES INTERACT	704.03	.00	.00	704.03	.00	.00	.00	.00	.00	.00	.00	.00	704.03
82.524 HIGH SCHOOL ACTIVITIES RED & BLACK CLUB	25,089.34	.00	.00	25,089.34	.00	.00	.00	.00	.00	(128.00)	.00	(128.00)	24,961.34
82.525 HIGH SCHOOL ACTIVITIES KEY CLUB	5,638.99	.00	.00	5,638.99	.00	.00	.00	.00	.00	.00	.00	.00	5,638.99
82.527 HIGH SCHOOL ACTIVITIES SCHOOL STORE	1,223.21	.00	.00	1,223.21	.00	.00	423.00	423.00	.00	.00	.00	.00	1,646.21
82.529 HIGH SCHOOL ACTIVITIES HHTV	4,865.80	.00	.00	4,865.80	35.00	.00	20.00	55.00	.00	(142.95)	.00	(142.95)	4,777.85
82.532 HIGH SCHOOL ACTIVITIES NATIONAL HONOR SOCIETY	735.56	.00	.00	735.56	.00	.00	.00	.00	.00	.00	.00	.00	735.56
82.534 HIGH SCHOOL ACTIVITIES NAHS	3,340.77	.00	.00	3,340.77	.00	.00	.00	.00	.00	.00	.00	.00	3,340.77
82.535 HIGH SCHOOL ACTIVITIES SNACK STAND	4,631.95	.00	.00	4,631.95	.00	.00	3,190.00	3,190.00	(175.00)	(1,695.02)	.00	(1,870.02)	5,951.93
82.536 HIGH SCHOOL ACTIVITIES HELPING HANDS CLUB	379.59	.00	.00	379.59	.00	.00	.00	.00	.00	.00	.00	.00	379.59
82.537 HIGH SCHOOL ACTIVITIES MODEL UN CLUB	309.92	.00	.00	309.92	.00	.00	.00	.00	.00	.00	.00	.00	309.92
82.538 HIGH SCHOOL ACTIVITIES JAZZ	8,627.50	.00	.00	8,627.50	.00	.00	.00	.00	.00	.00	.00	.00	8,627.50
82.539 HIGH SCHOOL ACTIVITIES JR PROM	1,207.89	.00	.00	1,207.89	.00	.00	1,000.00	1,000.00	.00	.00	.00	.00	2,207.89
82.540 HIGH SCHOOL ACTIVITIES PARTNERSHIP	3,509.09	.00	.00	3,509.09	.00	.00	.00	.00	.00	.00	.00	.00	3,509.09

Student Activities Report

Fiscal Year: 2026-2027

From: 9/1/2026 To: 9/30/2026

☐ Print Detail ☐ Page Break by Activity

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	Beginning Balance				Revenue				Expenditures				
	Open Bal	Debits	Credits	End Bal	Open Bal	Debits	Credits	End Bal	Open Bal	Debits	Credits	End Bal	Balance
82.541 HIGH SCHOOL ACTIVITIES ASIAN CLUB	623.55	.00	.00	623.55	.00	.00	.00	.00	.00	.00	.00	.00	623.55
82.542 HIGH SCHOOL ACTIVITIES SENIOR PROM	17,338.32	.00	.00	17,338.32	.00	.00	1,000.00	1,000.00	.00	.00	.00	.00	18,338.32
82.543 HIGH SCHOOL ACTIVITIES ENVIRONMENTAL CLUB	2,259.46	.00	.00	2,259.46	.00	.00	.00	.00	.00	.00	.00	.00	2,259.46
82.544 HIGH SCHOOL ACTIVITIES ROBOTICS	14,638.55	.00	.00	14,638.55	.00	.00	850.00	850.00	.00	.00	.00	.00	15,488.55
82.547 HIGH SCHOOL ACTIVITIES WALL OF FAME	6,273.89	.00	.00	6,273.89	650.00	(1,200.00)	11,702.00	11,152.00	.00	(3,914.40)	.00	(3,914.40)	13,511.49
82.548 HIGH SCHOOL ACTIVITIES LINK CREW	22,563.64	.00	.00	22,563.64	.00	.00	.00	.00	.00	(220.00)	.00	(220.00)	22,343.64
82.549 HIGH SCHOOL ACTIVITIES DISNEY TRIPS	3,192.64	.00	.00	3,192.64	.00	(2,800.00)	8,400.00	5,600.00	.00	.00	.00	.00	8,792.64
82.550 HIGH SCHOOL ACTIVITIES TEENS FOR TACKLING CANCER	379.73	.00	.00	379.73	.00	.00	2,259.15	2,259.15	.00	.00	.00	.00	2,638.88
82.551 HIGH SCHOOL ACTIVITIES THEATER CLUB	2,160.69	.00	.00	2,160.69	.00	.00	.00	.00	.00	.00	.00	.00	2,160.69
82.552 HIGH SCHOOL ACTIVITIES FIELD TRIPS	1,257.18	.00	.00	1,257.18	.00	.00	.00	.00	.00	.00	.00	.00	1,257.18
82.553 HIGH SCHOOL ACTIVITIES HOT SPOT	1,988.60	.00	.00	1,988.60	.00	.00	.00	.00	.00	.00	.00	.00	1,988.60
82.554 HIGH SCHOOL ACTIVITIES SCIENCE CLUB	226.78	.00	.00	226.78	.00	.00	.00	.00	.00	.00	.00	.00	226.78
82.555 HIGH SCHOOL ACTIVITIES COMMON GROUNDS	345.76	.00	.00	345.76	.00	.00	.00	.00	.00	.00	.00	.00	345.76
82.556 HIGH SCHOOL ACTIVITIES BSU CLUB	1,402.65	.00	.00	1,402.65	.00	.00	.00	.00	.00	.00	.00	.00	1,402.65
82.557 HIGH SCHOOL ACTIVITIES CLASS OF 2025	4,361.31	.00	.00	4,361.31	.00	.00	.00	.00	.00	.00	.00	.00	4,361.31
82.558 HIGH SCHOOL ACTIVITIES CLASS OF 2026	9,362.58	.00	.00	9,362.58	.00	.00	.00	.00	.00	(9,362.58)	.00	(9,362.58)	.00

Student Activities Report

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☐ Print Detail ☐ Page Break by Activity

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	Beginning Balance				Revenue				Expenditures				
	Open Bal	Debits	Credits	End Bal	Open Bal	Debits	Credits	End Bal	Open Bal	Debits	Credits	End Bal	Balance
82.559 HIGH SCHOOL ACTIVITIES CLASS OF 2027	12,548.50	.00	.00	12,548.50	6,480.00	(6,570.00)	19,187.58	19,097.58	.00	(3,395.18)	.00	(3,395.18)	28,250.90
82.560 HIGH SCHOOL ACTIVITIES CLASS OF 2028	4,332.85	.00	.00	4,332.85	2,640.00	(3,795.00)	6,875.00	5,720.00	.00	.00	.00	.00	10,052.85
82.561 HIGH SCHOOL ACTIVITIES JUST BECAUSE	4,116.73	.00	.00	4,116.73	.00	.00	.00	.00	.00	.00	.00	.00	4,116.73
82.562 HIGH SCHOOL ACTIVITIES TRI-MUSIC HONOR SOCIETY	130.57	.00	.00	130.57	.00	.00	.00	.00	.00	.00	.00	.00	130.57
82.563 HIGH SCHOOL ACTIVITIES FBLA	670.26	.00	.00	670.26	.00	.00	.00	.00	.00	.00	.00	.00	670.26
82.564 HIGH SCHOOL ACTIVITIES HATTERS STUDENT UNION	10,365.52	.00	.00	10,365.52	.00	.00	250.00	250.00	.00	(232.35)	.00	(232.35)	10,383.17
82.565 HIGH SCHOOL ACTIVITIES CLASS OF 2029	3,333.00	.00	.00	3,333.00	1,015.00	(2,310.00)	4,445.00	3,150.00	.00	.00	.00	.00	6,483.00
82.566 HIGH SCHOOL ACTIVITIES CLASS OF 2030	.00	.00	.00	.00	1,015.00	(2,555.00)	4,865.00	3,325.00	.00	.00	.00	.00	3,325.00
82.651 HIGH SCHOOL ACTIVITIES BASEBALL	12,144.65	.00	.00	12,144.65	.00	.00	1,500.00	1,500.00	(700.00)	.00	.00	(700.00)	12,944.65
82.652 HIGH SCHOOL ACTIVITIES BASKETBALL	18,050.32	.00	.00	18,050.32	.00	.00	.00	.00	.00	(734.00)	.00	(734.00)	17,316.32
82.652 HIGH SCHOOL ACTIVITIES BASKETBALL	18,050.32	.00	.00	18,050.32	.00	.00	.00	.00	.00	(734.00)	.00	(734.00)	17,316.32
82.653 HIGH SCHOOL ACTIVITIES CHEERLEADERS	.00	.00	.00	.00	5,653.00	.00	1,229.00	6,882.00	.00	(3,247.68)	.00	(3,247.68)	3,634.32
82.655 HIGH SCHOOL ACTIVITIES FIELD HOCKEY	2,561.50	.00	.00	2,561.50	.00	(270.00)	2,374.95	2,104.95	.00	(2,574.78)	.00	(2,574.78)	2,091.67
82.656 HIGH SCHOOL ACTIVITIES FOOTBALL	1,558.76	.00	.00	1,558.76	6,890.00	.00	500.00	7,390.00	(7,000.00)	.00	.00	(7,000.00)	1,948.76
82.657 HIGH SCHOOL ACTIVITIES GOLF	.00	.00	.00	.00	.00	.00	520.00	520.00	.00	.00	.00	.00	520.00
82.659 HIGH SCHOOL ACTIVITIES LACROSSE	2,262.67	.00	.00	2,262.67	.00	.00	.00	.00	.00	.00	.00	.00	2,262.67
82.659 HIGH SCHOOL ACTIVITIES LACROSSE	2,262.67	.00	.00	2,262.67	.00	.00	.00	.00	.00	.00	.00	.00	2,262.67

Student Activities Report

Fiscal Year: 2026-2027

From: 9/1/2026 To: 9/30/2026

☐ Print Detail ☐ Page Break by Activity

☑ Exclude Encumbrances ☑ Reverse Signs ☐ Subtotal By Journal

	Beginning Balance				Revenue				Expenditures				
	Open Bal	Debits	Credits	End Bal	Open Bal	Debits	Credits	End Bal	Open Bal	Debits	Credits	End Bal	Balance
82.660 HIGH SCHOOL ACTIVITIES OUTDOOR TRACK	8,829.94	.00	.00	8,829.94	.00	.00	.00	.00	.00	.00	.00	.00	8,829.94
82.661 HIGH SCHOOL ACTIVITIES SOCCER	19,074.42	.00	.00	19,074.42	.00	.00	1,596.93	1,596.93	(2,825.00)	(3,315.00)	.00	(6,140.00)	14,531.35
82.661 HIGH SCHOOL ACTIVITIES SOCCER	19,074.42	.00	.00	19,074.42	.00	.00	1,596.93	1,596.93	(2,825.00)	(3,315.00)	.00	(6,140.00)	14,531.35
82.662 HIGH SCHOOL ACTIVITIES SOFTBALL	5,701.61	.00	.00	5,701.61	.00	.00	.00	.00	.00	.00	.00	.00	5,701.61
82.663 HIGH SCHOOL ACTIVITIES SWIMMING	3,163.78	.00	.00	3,163.78	.00	.00	.00	.00	.00	.00	.00	.00	3,163.78
82.664 HIGH SCHOOL ACTIVITIES TENNIS	191.25	.00	.00	191.25	.00	.00	.00	.00	.00	.00	.00	.00	191.25
82.664 HIGH SCHOOL ACTIVITIES TENNIS	191.25	.00	.00	191.25	.00	.00	.00	.00	.00	.00	.00	.00	191.25
82.666 HIGH SCHOOL ACTIVITIES VOLLEYBALL	8,087.51	.00	.00	8,087.51	.00	.00	.00	.00	(1,004.33)	(5,380.72)	.00	(6,385.05)	1,702.46
82.667 HIGH SCHOOL ACTIVITIES WRESTLING	10,069.61	(330.00)	.00	9,739.61	.00	.00	.00	.00	.00	.00	.00	.00	9,739.61
82.668 HIGH SCHOOL ACTIVITIES BOWLING	289.12	.00	.00	289.12	.00	.00	.00	.00	.00	.00	.00	.00	289.12
82.669 HIGH SCHOOL ACTIVITIES UNIFIED TRACK	825.28	.00	.00	825.28	.00	.00	.00	.00	.00	.00	.00	.00	825.28
82.674 HIGH SCHOOL ACTIVITIES FLAG FOOTBALL	.00	.00	.00	.00	.00	.00	731.00	731.00	.00	.00	.00	.00	731.00
82.701 HIGH SCHOOL ACTIVITIES ELEM SUMMER CAMP	2,011.61	.00	.00	2,011.61	.00	.00	.00	.00	.00	.00	.00	.00	2,011.61
82.702 HIGH SCHOOL ACTIVITIES SUMMER MUSIC CAMP	.34	.00	.00	.34	.00	.00	.00	.00	.00	.00	.00	.00	.34
82.703 HIGH SCHOOL ACTIVITIES SUMMER BASEBALL CAMP	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
82.704 HIGH SCHOOL ACTIVITIES SUMMER BASKETBALL CAMP	8,100.00	.00	.00	8,100.00	175.00	.00	.00	175.00	(561.00)	(185.00)	.00	(746.00)	7,529.00
82.704 HIGH SCHOOL ACTIVITIES SUMMER BASKETBALL CAMP	8,100.00	.00	.00	8,100.00	175.00	.00	.00	175.00	(561.00)	(185.00)	.00	(746.00)	7,529.00

Student Activities Report

Fiscal Year: 2026-2027

From: 9/1/2026 To: 9/30/2026

☐ Print Detail ☐ Page Break by Activity

☑ Exclude Encumbrances ☑ Reverse Signs ☐ Subtotal By Journal

	Beginning Balance				Revenue				Expenditures				
	Open Bal	Debits	Credits	End Bal	Open Bal	Debits	Credits	End Bal	Open Bal	Debits	Credits	End Bal	Balance
82.705 HIGH SCHOOL ACTIVITIES SUMMER SOCCER CAMP	11,725.00	.00	.00	11,725.00	6,375.00	.00	.00	6,375.00	(1,371.75)	.00	.00	(1,371.75)	16,728.25
82.706 HIGH SCHOOL ACTIVITIES SUMMER LEGO ROBOTICS CAMP	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
82.707 HIGH SCHOOL ACTIVITIES SUMMER VOLLEYBALL CAMP	13,896.00	.00	.00	13,896.00	3,500.00	.00	.00	3,500.00	(1,386.05)	(56.66)	.00	(1,442.71)	15,953.29
82.708 HIGH SCHOOL ACTIVITIES SUMMER FOOTBALL CAMP	13,076.50	.00	.00	13,076.50	(4,020.00)	.00	.00	(4,020.00)	(62.00)	.00	.00	(62.00)	8,994.50
82.709 HIGH SCHOOL ACTIVITIES SUMMER STRINGS BOOT CAMP	1,989.48	.00	.00	1,989.48	.00	.00	.00	.00	.00	.00	.00	.00	1,989.48
82.710 HIGH SCHOOL ACTIVITIES SUMMER TENNIS CAMP	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
82.711 HIGH SCHOOL ACTIVITIES SUMMER CHEERLEADING CAMP	3,500.00	.00	.00	3,500.00	.00	.00	.00	.00	.00	.00	.00	.00	3,500.00
82.712 HIGH SCHOOL ACTIVITIES SUMMER WRESTLING KIDS CAMP	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
82.713 HIGH SCHOOL ACTIVITIES MISC SUMMER CAMP	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
GRAND TOTALS	676,951.42	(330.00)	.00	676,621.42	33,980.57	(19,550.00)	81,065.54	95,496.11	(18,639.63)	(49,139.21)	.00	(67,778.84)	704,338.69

End of Report

School District of Hatboro-Horsham

SCHOLARSHIP FUND BALANCE SHEET As of 09/30/2026

Fiscal Year: 2026-2027

ASSETS		
0100-CASH AND INVESTMENTS		
0101-Cash (+)	$121,185.88	
Sub-total : 0100-CASH AND INVESTMENTS	$121,185.88	
Total : ASSETS		$121,185.88
EQUITY		
0790-NET POSITION		
Administration Scholarship Fund (-)	$1,390.67	
Ann Frangipane Memorial Fund (-)	$2,260.03	
Iain Gilbert Memorial Fund (-)	$13,938.93	
J.N. Sponseller Track & Field Fund (-)	($147.76)	
Lenny Donnelly Fund (-)	$26,206.46	
Neighbors of Hatboro Scholarship Award (-)	$71,057.02	
Spikes Legacy Track Fund (-)	$3,992.26	
Student Contribution Fund (-)	$824.42	
Sub-total : 0790-NET POSITION	($119,522.03)	
NET SURPLUS/(DEFICIT)		
NET SURPLUS/(DEFICIT) (+)	($1,617.20)	
Sub-total : NET SURPLUS/(DEFICIT)	($1,617.20)	
Total : EQUITY	($121,139.23)	
Total LIABILITIES + EQUITY		($121,139.23)

End of Report

School District of Hatboro-Horsham

SCHOLARSHIP FUND REPORT For the Period 09/01/2026 through 09/30/2026

Fiscal Year: 2026-2027

	09/01/2026 - 09/30/2026	Year To Date
INCOME		
6000-Local Revenue		
6920-Contributions-Student Contribution Fund (-)	$0.00	$670.00
6920-Contributions-Spikes Legacy (-)	$500.00	$500.00
6500-Interest Earnings-Student Contribution Fund (-)	$1.80	$5.55
6500-Interest Earnings-Neighbors of Hatboro (-)	$85.45	$263.40
6500-Interest Earnings-Iain Gilbert Memorial (-)	$16.79	$51.77
6500-Interest Earnings-Lenny Donnelly Fund (-)	$31.57	$97.34
6500-Interest Earnings-Ann Frangipane Memorial (-)	$2.72	$8.39
6500-Interest Earnings-Administrative Scholarship (-)	$1.68	$5.17
6500-Interest Earnings-Spikes Legacy (-)	$5.41	$15.43
6500-Interest Earnings-Consaley Future Teacher (-)	$0.05	$0.15
Sub-total : 6000-Local Revenue	($645.47)	($1,617.20)
Total : INCOME	($645.47)	($1,617.20)
EXPENSES		
800-Other Objects		
890-Scholarship Awards-Ann Frangipane Memorial (+)	$2.72	$2,268.42
Sub-total : 800-Other Objects	$2.72	$2,268.42
Total : EXPENSES	$2.72	$2,268.42
NET SURPLUS/(DEFICIT)	($642.75)	$651.22

End of Report

Tax Collector's Monthly Report to Taxing Districts

For the Month of September, 2026

HATBORO-HORSHAM SCHOOL DISTRICT TAXING DISTRICT (SCHOOL)
HORSHAM TOWNSHIP

		School Real Estate	Current Year Interims	Prior Year Interims
A. Collections				
1.	Balance Collectable - Beginning of Month	$20,125,410.32	$195,699.12	$66,570.52
2A.	Additions: During the Month (*)	$0.00	$56,738.12	$0.00
2B.	Deductions: Credits During the Month *(line 17)*	$0.00	$0.00	$0.00
3.	Total Collectable	$20,125,410.32	$252,437.24	$66,570.52
4.	Less: Face Collections for the Month	$13,330,146.62	$58,638.36	$0.00
5.	Less: Deletions from the List (*)	$0.00	$0.00	$0.00
6.	Less: Exonerations (*)	$0.00	$0.00	$0.00
7.	Less: Liens/Non-Lienable Installments (*)	$0.00	$0.00	$0.00
8.	Balance Collectable - End of Month	$6,795,263.70	$193,798.88	$66,570.52
B. Reconciliation of Cash Collected				
9.	Face Amount of Collections *(must agree with line 4)*	$13,330,146.62	$58,638.36	$0.00
10.	Plus: Penalties	$0.00	$0.00	$0.00
11.	Less: Discounts	$249,544.84	$1,094.80	$0.00
12.	Total Cash Collected per Column	**$13,080,601.78**	**$57,543.56**	**$0.00**
13.	**Total Cash Collected**			**$13,138,145.34**

C. Payment of Taxes

14. Amount Remitted During the Month (*)

Tax Type		Transaction ID	ACH ID	Date	Amount
School Real Estate	General	41567689	993	09/09/2026	$6,537,665.33
		41572074	020	09/10/2026	$338,352.99
	Interim	41572073	020	09/10/2026	$13,032.50
	General	41585288	087	09/11/2026	$4,086,203.84
		41604847	110	09/14/2026	$1,575,953.84
		41616529	158	09/16/2026	$131,055.93
		41653749	252	09/23/2026	$252,040.49
	Interim	41661110	276	09/24/2026	$30,496.72
	General	41693633	365	09/30/2026	$144,213.46
		41721697	450	10/05/2026	$15,115.90
	Interim	41721696	450	10/05/2026	$14,014.34
Subtotal:					$13,138,145.34
Total:					**$13,138,145.34**

15. Amount Paid with this Report Applicable to this Reporting Month $0.00

16. Total Remitted This Month $13,138,145.34

17. List Other Credit Adjustments (*) - Debit adjustments shown as negative values

18. Interest Earnings (if applicable) _____

TAXING DISTRICT USE (OPTIONAL)

Carryover from Previous Month $ _____

Amount Collected This Month $ _____

Less Amount Paid this Month $ _____

Ending Balance **$** _____

Keystone Collections Group — **Tax Collector**

10/01/2026 — **Date**

I verify this is a complete and accurate reporting of the balance collectable, taxes collected and remitted for the month.

Received by (taxing district): _____

Title: _____ Date: _____

I acknowledge the receipt of this report.

Monthly Tax Collector's Report
For the Month of September 2026
Borough of Hatboro - Hatboro Horsham School Taxes

			School Taxes	*Interim Taxes*	*Previous Year Interim*	*Total*
A. Collections						
1.	Balance Collectable - Beginning of the Month		$ 9,725,950.58	$ 253,189.91	$ (0.00)	$ 9,979,140.49
2a.	Additions: During the Month - See attached					$ -
2b.	Deductions: Credits during the Month - from Line 17					
3.	Total Collectable		$ 9,725,950.58	$ 253,189.91	$ (0.00)	$ 9,979,140.49
4.	Less: Face Collections for the Month		$ 7,936,596.52			$ 7,936,596.52
5.	Less: Delections from the List - See attached					$ -
6.	Less: Exonerations - See attached					$ -
7.	Less: :Liens/Non-Lienable Installments					$ -
8.	Balance Collectable - End of the Month		$ 1,789,354.06	$ 253,189.91	$ (0.00)	$ 2,042,543.97
B. Reconcilation of Cash Collected						
9.	Face amount of Collections - Must Agree with Line 4		$ 7,936,596.52	$ -	$ -	$ 7,936,596.52
10.	Plus: Penalties					$ -
11.	Less: Discounts		$ 155,256.86			$ 155,256.86
12.	Total Cash Collected per Column		$ 7,781,339.66	$ -	$ -	
13.	Total Cash Collected - (12a + 12b+c)					$ 7,781,339.66

C. Payment of Taxes

14.	Amount Remitted During the Month					
	Date		Check #			Amount
	9/3/26		2136			$ 4,713,052.85
	9/9/26		2141			$ 995,982.75
	9/16/26		2142			$ 1,840,850.10
	9/29/26		2143			$ 231,453.96
15.	Amount paid with this Report Applicable to the Reporting Month					$ 7,781,339.66
16.	Total Remitted This Month					
17.	List Other Credit Adjustments - Attach taxing district approval, documentaion and explanation					
	Parcel #		Name			
			Total			

$ -

Submitted by: April Anders
Tax Collector

School District of Hatboro-Horsham

GENERAL FUND BALANCE SHEET As of 09/30/2026

Fiscal Year: 2026-2027

ASSETS		
0100-CASH AND INVESTMENTS		
0101-Cash (+)	$99,617,101.10	
0103-Petty Cash (+)	$50.00	
0108-Restricted Cash (+)	$193,586.05	
Sub-total : 0100-CASH AND INVESTMENTS	$99,810,737.15	
0120-TAXES RECEIVABLE		
0120-Taxes Receivable (+)	$2,203,347.94	
Sub-total : 0120-TAXES RECEIVABLE	$2,203,347.94	
0150-OTHER RECEIVABLES		
0150-Other Receivables (+)	$34,952.87	
Sub-total : 0150-OTHER RECEIVABLES	$34,952.87	
0190-OTHER ASSETS		
0190-Other Current Assets (+)	$93,671.73	
Sub-total : 0190-OTHER ASSETS	$93,671.73	
0200-FIXED ASSETS (NET ACCUMULATED DEPRECIATION)		
0211-Land (+)	$193,618.25	
0212-Site Improvements (+)	$6,293,238.38	
0220-Buildings (+)	$159,958,800.78	
0231-Machinery and Equipment (+)	$21,802,315.56	
0250-Construction In Progress (+)	$113,030,673.60	
Sub-total : 0200-FIXED ASSETS (NET ACCUMULATED DEPRECIATION)	$301,278,646.57	
0130-DUE FROM OTHER FUNDS		
0132-Due From Other Funds (+)	$4,398,115.50	
Sub-total : 0130-DUE FROM OTHER FUNDS	$4,398,115.50	
0140-GOVERNMENT RECEIVABLES		
0142-State Subsidy Receivable (+)	($2,486,535.15)	
0143-Federal Subsidy Receivable (+)	($139,335.96)	
0149-Other Government Receivable (+)	($178,710.18)	
Sub-total : 0140-GOVERNMENT RECEIVABLES	($2,804,581.29)	
0180-PREPAID EXPENSES		
0181-Prepaid Expenses (+)	$926,813.58	
Sub-total : 0180-PREPAID EXPENSES	$926,813.58	
Total : ASSETS		$405,941,704.05
LIABILITIES		
0421-ACCOUNTS PAYABLE		

GENERAL FUND BALANCE SHEET As of 09/30/2026

Fiscal Year: 2026-2027

0421-Accounts Payable (-)	($5,385,006.48)
Sub-total : 0421-ACCOUNTS PAYABLE	$5,385,006.48
0460-PAYROLL PAYABLES	
0461-Accrued Salaries (-)	$9,722,136.02
0462-Payroll Payables (-)	$5,401,683.01
Sub-total : 0460-PAYROLL PAYABLES	($15,123,819.03)
0490-OTHER CURRENT LIABILITIES	
0490-Other Liabilities (-)	$381.00
Sub-total : 0490-OTHER CURRENT LIABILITIES	($381.00)
0480-UNEARNED REVENUES	
0480-Unearned Revenues (-)	$3,665.25
Sub-total : 0480-UNEARNED REVENUES	($3,665.25)
0950-DEFERRED INFLOWS OF RESOURCES	
0950-Defereed Outflows of Resources (-)	$2,192,151.00
Sub-total : 0950-DEFERRED INFLOWS OF RESOURCES	($2,192,151.00)
0510-Bonds Payable	
0510-Bonds Payable (-)	$101,300,000.00
Sub-total : 0510-Bonds Payable	($101,300,000.00)
Total : LIABILITIES	($113,235,009.80)
EQUITY	
0790-NET POSITION	
0791-LT Debt Related to Capital Assets (-)	$200,063,245.16
Sub-total : 0790-NET POSITION	($200,063,245.16)
0810-NONSPENDABLE FUND BALANCE	
0810-Nonspendable Fund Balance (-)	$122,987.02
Sub-total : 0810-NONSPENDABLE FUND BALANCE	($122,987.02)
0830-COMMITTED FUND BALANCE	
0830-Committed Fund Balance (-)	$16,104,159.00
Sub-total : 0830-COMMITTED FUND BALANCE	($16,104,159.00)
0840-ASSIGNED FUND BALANCE	
0840-Assigned Fund Balance (-)	$2,000,000.00
Sub-total : 0840-ASSIGNED FUND BALANCE	($2,000,000.00)
0850-UNASSIGNED FUND BALANCE	

GENERAL FUND BALANCE SHEET As of 09/30/2026

Fiscal Year: 2026-2027

0850-Unassigned Fund Balance (-)	$9,568,152.78	
Sub-total : 0850-UNASSIGNED FUND BALANCE	($9,568,152.78)	
NET SURPLUS/(DEFICIT)		
NET SURPLUS/(DEFICIT) (+)	($64,848,150.29)	
Sub-total : NET SURPLUS/(DEFICIT)	($64,848,150.29)	
Total : EQUITY	($292,706,694.25)	
Total LIABILITIES + EQUITY		($405,941,704.05)

End of Report

School District of Hatboro-Horsham

GENERAL FUND REVENUE SUMMARY REPORT For the Period 09/01/2026 through

Fiscal Year: 2026-2027

	09/01/2026 - 09/30/2026	Year To Date	Budget	Budget Balance	
INCOME					
6000-LOCAL REVENUE					
6111-Current Real Estate Taxes (-)	$27,847,324.80	$85,762,210.22	$92,091,536.00	$6,329,325.78	93.1%
6112-Interim Real Estate Taxes (-)	$28,902.72	$49,249.81	$800,000.00	$750,750.19	6.2%
6113-Public Utility Taxes (-)	$0.00	$0.00	$80,000.00	$80,000.00	0.0%
6114-Payments in Lieu of Taxes (-)	$2,107.00	$2,107.00	$2,528.00	$421.00	83.3%
6151-Earned Income Taxes (-)	$514,965.83	$1,982,104.67	$7,758,000.00	$5,775,895.33	25.5%
6153-Real Estate Transfer Taxes (-)	$184,477.00	$483,271.42	$1,928,000.00	$1,444,728.58	25.1%
6400-Delinquent Real Estate Taxes (-)	$141,406.68	$460,269.44	$1,700,000.00	$1,239,730.56	27.1%
6500-Interest Earnings (-)	$103,908.49	$299,022.42	$1,750,000.00	$1,450,977.58	17.1%
6700-Revenue from Activities (-)	$7,316.62	$7,432.62	$50,000.00	$42,567.38	14.9%
6800-Revenue from Other Governments (-)	$15,268.47	$15,268.47	$935,942.25	$920,673.78	1.6%
6900-Other Local Revenue (-)	$17,295.00	$47,316.06	$496,000.00	$448,683.94	9.5%
Sub-total : 6000-LOCAL REVENUE	($28,862,972.61)	($89,108,252.13)	($107,592,006.25)	($18,483,754.12)	82.8%
7000-STATE REVENUE					
7110-Basic Education Subsidy (-)	$0.00	$958,858.00	$7,520,478.00	$6,561,620.00	12.7%
7160-Tuition for Orphans and Private Placements (-)	$0.00	$0.00	$60,000.00	$60,000.00	0.0%
7270-Special Education Subsidy (-)	$390,967.00	$781,934.00	$2,597,369.00	$1,815,435.00	30.1%
7310-Student Transportation Subsidy (-)	$0.00	$39,464.00	$661,442.00	$621,978.00	6.0%
7320-Rental and Sinking Fund Subsidy (-)	$0.00	$0.00	$145,860.00	$145,860.00	0.0%
7330-Student Health Services Subsidy (-)	$0.00	$0.00	$81,000.00	$81,000.00	0.0%
7340-Property Tax Reduction Allocation (-)	$0.00	$1,947,267.00	$3,894,533.00	$1,947,266.00	50.0%
7360-School Safety and Security Grants (-)	$0.00	$0.00	$178,165.00	$178,165.00	0.0%
7530-Ready to Learn Block Grant (-)	$0.00	$0.00	$320,230.00	$320,230.00	0.0%
7810-Social Security Reimbursement (-)	$0.00	$0.00	$2,292,946.00	$2,292,946.00	0.0%
7820-Retirement Reimbursement (-)	$0.00	$0.00	$10,032,479.00	$10,032,479.00	0.0%
Sub-total : 7000-STATE REVENUE	($390,967.00)	($3,727,523.00)	($27,784,502.00)	($24,056,979.00)	13.4%
8000 & 9000-FEDERAL & OTHER REVENUE					
8110-Federally Impacted Areas Funding (-)	$0.00	$0.00	$720,000.00	$720,000.00	0.0%
8514-Title I Funding (-)	$0.00	$0.00	$525,424.00	$525,424.00	0.0%
8515-Title II Funding (-)	$0.00	$0.00	$102,664.00	$102,664.00	0.0%
8516-Title III Funding (-)	$0.00	$0.00	$42,005.00	$42,005.00	0.0%
8517-Title IV Funding (-)	$0.00	$0.00	$32,429.00	$32,429.00	0.0%
8800-Medical Assistance Reimbursement (-)	$0.00	$0.00	$620,000.00	$620,000.00	0.0%
9300-Interfund Transfers (-)	$0.00	$0.00	$1,250,000.00	$1,250,000.00	0.0%
9400-Sale of Fixed Assets (-)	$0.00	$1,740.80	$0.00	($1,740.80)	0.0%

GENERAL FUND REVENUE SUMMARY REPORT For the Period 09/01/2026 through

Fiscal Year: 2026-2027

	09/01/2026 - 09/30/2026	Year To Date	Budget	Budget Balance	
Sub-total : 8000 & 9000-FEDERAL & OTHER REVENUE	$0.00	($1,740.80)	($3,292,522.00)	($3,290,781.20)	0.1%
Total : INCOME	($29,253,939.61)	($92,837,515.93)	($138,669,030.25)	($45,831,514.32)	66.9%
NET SURPLUS/(DEFICIT)	($29,253,939.61)	($92,837,515.93)	($138,669,030.25)	($45,831,514.32)	66.9%

End of Report

School District of Hatboro-Horsham

GENERAL FUND EXPENDITURE SUMMARY REPORT For the Period 09/01/2026 through

Fiscal Year: 2026-2027

	09/01/2026 - 09/30/2026	Year To Date	Budget	Budget Balance	
EXPENSES					
100-SALARIES					
110-Administrative Salaries (+)	$494,682.13	$1,488,484.83	$7,032,408.00	$5,543,923.17	21.2%
120-Professional Salaries (+)	$3,396,895.79	$5,200,561.87	$40,841,207.01	$35,640,645.14	12.7%
130-Other Salaries (+)	$24,686.31	$30,918.36	$1,190,805.00	$1,159,886.64	2.6%
140-Technical Salaries (+)	$100,812.77	$300,944.59	$1,064,569.00	$763,624.41	28.3%
150-Clerical Salaries (+)	$221,176.03	$507,908.00	$2,661,481.00	$2,153,573.00	19.1%
160-Trades Salaries (+)	$68,593.14	$166,451.55	$801,285.00	$634,833.45	20.8%
170-Labor Salaries (+)	$111,056.29	$157,967.36	$2,067,552.00	$1,909,584.64	7.6%
180-Service Salaries (+)	$224,536.39	$555,568.78	$2,971,725.00	$2,416,156.22	18.7%
190-Instructional Assistant Salaries (+)	$51,278.75	$51,878.75	$957,304.00	$905,425.25	5.4%
Sub-total : 100-SALARIES	$4,693,717.60	$8,460,684.09	$59,588,336.01	$51,127,651.92	14.2%
200-BENEFITS					
210-Group Insurance-Contracted (+)	$8,260.83	$25,472.91	$166,871.00	$141,398.09	15.3%
220-Social Security Contributions (+)	$339,918.71	$614,129.02	$4,565,777.32	$3,951,648.30	13.5%
230-Retirement Contributions (+)	$1,566,567.45	$2,827,497.53	$19,976,648.10	$17,149,150.57	14.2%
240-Tuition Reimbursement (+)	$14,847.51	$45,696.51	$150,000.00	$104,303.49	30.5%
250-Unemployment Compensation (+)	$0.00	$125.78	$30,000.00	$29,874.22	0.4%
260-Workers' Compensation (+)	$161,781.00	$161,781.00	$325,762.00	$163,981.00	49.7%
270-Group Insurance-Self-Funded (+)	$850,997.49	$1,468,262.77	$10,300,730.00	$8,832,467.23	14.3%
290-Other Employee Benefits (+)	$3,428.02	$3,428.02	$98,568.00	$95,139.98	3.5%
Sub-total : 200-BENEFITS	$2,945,801.01	$5,146,393.54	$35,614,356.42	$30,467,962.88	14.5%
300-PROFESSIONAL SERVICES					
320-Educational Services (+)	$533,375.39	$846,230.37	$11,181,094.43	$10,334,864.06	7.6%
330-Professional Services (+)	$169,036.94	$303,051.60	$2,140,301.75	$1,837,250.15	14.2%
340-Technical Services (+)	$16,839.10	$29,563.62	$193,000.00	$163,436.38	15.3%
350-Safety Services (+)	$0.00	$0.00	$221,374.44	$221,374.44	0.0%
360-Employee Training and Development Services (+)	$7,519.92	$9,814.92	$206,180.48	$196,365.56	4.8%
390-Other Professional Services (+)	$18,014.00	$18,014.00	$31,853.00	$13,839.00	56.6%
Sub-total : 300-PROFESSIONAL SERVICES	$744,785.35	$1,206,674.51	$13,973,804.10	$12,767,129.59	8.6%
400-PROPERTY SERVICES					
410-Cleaning Services (+)	$26,517.46	$41,046.41	$162,500.00	$121,453.59	25.3%
424-Water & Sewer (+)	$17,806.60	$45,721.63	$228,400.00	$182,678.37	20.0%
430-Repairs & Maintenance Services (+)	$445,864.38	$866,443.91	$1,846,714.52	$980,270.61	46.9%
440-Rentals (+)	$2,540.86	$9,097.58	$25,000.00	$15,902.42	36.4%
460-Extermination Services (+)	$0.00	$8,000.00	$9,000.00	$1,000.00	88.9%
Sub-total : 400-PROPERTY SERVICES	$492,729.30	$970,309.53	$2,271,614.52	$1,301,304.99	42.7%
500-OTHER SERVICES					
510-Contracted Transportation Services (+)	$8,706.00	$8,706.00	$2,652,241.00	$2,643,535.00	0.3%
520-Insurance (+)	$15,178.00	$743,349.00	$752,991.00	$9,642.00	98.7%

GENERAL FUND EXPENDITURE SUMMARY REPORT For the Period 09/01/2026 through

Fiscal Year: 2026-2027

	09/01/2026 - 09/30/2026	Year To Date	Budget	Budget Balance	
530-Communications (+)	$65,716.27	$80,719.53	$547,156.77	$466,437.24	14.8%
540-Advertising and Public Relations (+)	$0.00	$0.00	$27,149.00	$27,149.00	0.0%
550-Printing Services (+)	$800.00	$18,861.30	$11,377.52	($7,483.78)	165.8%
560-Student Tuition (+)	$800,069.07	$1,071,485.23	$4,788,720.17	$3,717,234.94	22.4%
580-Travel (+)	$7,171.01	$16,022.20	$109,078.18	$93,055.98	14.7%
590-Other Services (+)	$0.00	$0.00	$89,106.00	$89,106.00	0.0%
Sub-total : 500-OTHER SERVICES	$897,640.35	$1,939,143.26	$8,977,819.64	$7,038,676.38	21.6%
600-SUPPLIES					
610-General Supplies (+)	$170,672.66	$248,586.07	$1,765,304.68	$1,516,718.61	14.1%
620-Energy (+)	$71,530.85	$247,603.09	$2,021,579.00	$1,773,975.91	12.2%
630-Food (+)	$5,733.75	$7,040.20	$42,620.00	$35,579.80	16.5%
640-Books and Periodicals (+)	$374,754.71	$418,266.02	$542,697.03	$124,431.01	77.1%
650-Technology and Software (+)	$176,963.92	$589,963.33	$973,261.53	$383,298.20	60.6%
Sub-total : 600-SUPPLIES	$799,655.89	$1,511,458.71	$5,345,462.24	$3,834,003.53	28.3%
700-EQUIPMENT					
750-Equipment-New (+)	$1,087.90	$1,087.90	$9,000.00	$7,912.10	12.1%
760-Equipment-Replacement (+)	$6,997.98	$159,620.82	$306,500.00	$146,879.18	52.1%
Sub-total : 700-EQUIPMENT	$8,085.88	$160,708.72	$315,500.00	$154,791.28	50.9%
800-OTHER OBJECTS					
810-Dues and Fees (+)	$9,627.72	$104,236.96	$187,804.35	$83,567.39	55.5%
830-Interest Payments (+)	$3,417,331.99	$3,417,331.99	$6,796,602.34	$3,379,270.35	50.3%
840-Contingency (+)	$0.00	$0.00	$750,000.00	$750,000.00	0.0%
880-Refund of Prior Year Revenue (+)	$240,896.03	$254,458.63	$60,000.00	($194,458.63)	424.1%
890-Miscellaneous Expenditures (+)	$0.00	$0.00	$31,000.00	$31,000.00	0.0%
Sub-total : 800-OTHER OBJECTS	$3,667,855.74	$3,776,027.58	$7,825,406.69	$4,049,379.11	48.3%
900-OTHER FINANCING USES					
912-Principal Payments (+)	$3,125,000.00	$3,125,000.00	$3,950,000.00	$825,000.00	79.1%
913-Lease Payments (+)	$34,673.95	$1,692,965.70	$2,136,848.38	$443,882.68	79.2%
990-Other Miscellaneous Uses (+)	$115.00	$370.06	$10,000.00	$9,629.94	3.7%
Sub-total : 900-OTHER FINANCING USES	$3,159,788.95	$4,818,335.76	$6,096,848.38	$1,278,512.62	79.0%
Total : EXPENSES	$17,410,060.07	$27,989,735.70	$140,009,148.00	$112,019,412.30	20.0%
NET SURPLUS/(DEFICIT)	$17,410,060.07	$27,989,735.70	$140,009,148.00	$112,019,412.30	20.0%

End of Report

School District of Hatboro-Horsham

Cash Balances by FUND

Fiscal Year: 2026-2027

Date Range: 9/1/2026 - 9/30/2026

Account Number	Title	Beginning Balance	Increases Debits	Decreases Credits	Cash Balance
10.0101.001.000.00.00.00.000.U.0000	CASH-WELLS FARGO-GF	47,058,217.95	35,871,808.46	81,059,889.15	1,870,137.26
10.0101.001.001.00.00.00.000.U.0000	CASH-WELLS FARGO-PAYROLL A	52,371.92	3,042,493.58	3,042,493.58	52,371.92
10.0101.001.003.00.00.00.000.U.0000	CASH-WELLS FARGO-PAYROLL C	148,080.79	0.00	51,778.94	96,301.85
10.0101.002.000.00.00.00.000.U.0000	CASH-US BANK-GF	41,329,564.40	56,097,316.44	0.00	97,426,880.84
10.0101.004.000.00.00.00.000.U.0000	CASH-PSDLAF-GF	166,703.26	4,745.97	0.00	171,449.23
10.0108.000.000.00.00.00.000.U.0000	CASH-RESTRICTED-WELLS FARGO-TAX ESC	193,586.05	0.00	0.00	193,586.05
Total FUND: 10		88,948,524.37	95,016,364.45	84,154,161.67	99,810,727.15
21.0101.005.000.00.00.00.000.U.0000	CASH-PLGIT-UNCLSFD-DW	9,759,065.63	29,314.71	628,823.78	9,159,556.56
Total FUND: 21		9,759,065.63	29,314.71	628,823.78	9,159,556.56
35.0101.000.000.00.00.00.000.U.0000	CASH-UNASGND-UNCLSFD-DW	3,314,022.94	9,116.34	536,571.62	2,786,567.66
Total FUND: 35		3,314,022.94	9,116.34	536,571.62	2,786,567.66
40.0101.006.000.00.00.00.000.U.0000	CASH-DEBT SERVICE-TRUMARK FINANCIAL	15,358,768.76	50,802.84	0.00	15,409,571.60
Total FUND: 40		15,358,768.76	50,802.84	0.00	15,409,571.60
50.0101.003.000.00.00.00.000.U.0000	CASH-TD BANK-UNCLSFD-DW	3,147,197.27	0.00	167,839.73	2,979,357.54
Total FUND: 50		3,147,197.27	0.00	167,839.73	2,979,357.54
60.0101.003.000.00.00.00.000.U.0000	CASH-TD BANK-UNCLSFD-DW	2,843,950.66	1,227,249.02	987,925.62	3,083,274.06
Total FUND: 60		2,843,950.66	1,227,249.02	987,925.62	3,083,274.06
71.0101.003.000.00.00.00.000.U.0000	CASH-TD BANK-UNCLSFD-DW	120,540.41	645.47	0.00	121,185.88
Total FUND: 71		120,540.41	645.47	0.00	121,185.88
81.0101.001.000.00.00.00.000.U.0000	CASH	601,716.38	72,978.13	55,473.57	619,220.94
Total FUND: 81		601,716.38	72,978.13	55,473.57	619,220.94
		124,093,786.42	96,406,470.96	86,530,795.99	133,969,461.39

End of Report

HATBORO-HORSHAM SCHOOL DISTRICT
Contracts for Ratification or Approval

October 26, 2026 Legislative Action Meeting Agenda

VENDOR	DESCRIPTION	AMOUNT	CONTRACT TERM	FUNDING SOURCE
Dorney Park & Wildwater Kingdom	Keith Valley Middle School end of school year trip for 8th grade students	$15,269.25	SY 2026-2027	Student Funded Activity
Children's Hospital of Philadelphia	Agreement for Hospital School Services	$68.59/hour for up to 5 hours/week	SY 2026-2027	Special Services Budget
Children's Hospital of Philadelphia	Agreement for Hospital School Services	$68.59/hour for up to 5 hours/week	SY 2026-2027	Special Services Budget
Center School	Tuition Agreement	$20,895.00	SY 2026-2027	Special Services Budget
Dituri Consulting LLC	Professional Development Service Agreement	$2,372.50	SY 2026-2027	Curriclum Budget
ESS Northeast, LLC	Pricing Plan Addendum to original Agreement	Various - see attachment	SY 2026-2027	Human Resources Budget
LearnWell	Educational Services	$63.00/hour	SY 2026-2027	Special Services Budget
Manor House at Commonwealth	Girls Soccer Banquet	$3,200.00	SY 2026-2027	Student Funded Activity
Montgomery County Intermediate Unit	Professional Development Service Agreement	$2,567.50	SY 2026-2027	Curriclum Budget
Merakey Philadelphia	Educational services to children with Autism and/or Emotional Disturbance	Various - see attachment	SY 2026-2027	Special Services Budget
Museum of the American Revolution	Keith Valley Middle School Social Studies Field trips (2)	$2,116 - 2/2/27 $2,104 - 2/3/27	SY 2026-2027	Curriclum Budget
Quality Inn and Suites	Hotel reservations for PA Thespians Conference	$1,878.12	SY 2026-2027	High School Budget
GBC	Two equipment maintenance agreements for laminators	$5,005.15	SY 2026-2027	Crooked Billet Elementary School Budget
The Council of Southeast PA	Letter of Agreement to provide services for Student Assistance Program	N/A	SY 2026-2027	N/A
WLG Energy	Electricity Supplier Agreement	$0.06493/kWh	July 2027-July 2030	Business Office Budget
Bucks County Intermediate Unit	Comprehensive Planning Service Agreement	$3,000.00	SY 2026-2027	Assistant Superintendent Budget
Vereinigung Erzgebirge	Contract for room rental for Boys Soccer Banquet	$250.00	SY 2026-2027	Student Activity Funds
King Limousine Services	Student Transportation Services	Varies based on service provided. See Attachment	SY 2026-2027	Transportation Budget

October 2026 Conference Board Report

Name	Activity Title	Location	Start Date	End Date	Requested Expenses Total	Budget Source
Ryan Thomas	Amplify's Literacy Data and Multi-Tiered System of Support (MTSS) Week	Virtual	10/5/2026	10/9/2026	$0.00	No Cost to District
Kevin Kerrigan	Pennsylvania Data Literacy Summit	Harrisburg, PA	10/6/2026	10/6/2026	$0.00	No Cost to District
Joel Evans	Pennsylvania Data Literacy Summit	Harrisburg, PA	10/6/2026	10/6/2026	$0.00	No Cost to District
Kate Rae	Math PSSA Review Committee	Hershey, PA	10/12/2026	10/16/2026	$0.00	No Cost to District
Christine Jenkins	MCIU Shared Learning & MCIU Science, Technology, Engineering, and Math (STEM) Council	Norristown, PA	10/13/2026	10/13/2026	$0.00	No Cost to District
Ted Domers	Who Has the Principal's Back?	Virtual	10/21/2026	10/21/2026	$0.00	No Cost to District
Ryan Thomas	Who Has the Principal's Back?	Virtual	10/26/2026	10/262026	$0.00	No Cost to District
Mary Joyce	Unified Champion School Youth Summit	Blue Bell, PA	10/28/2026	10/28/2026	$0.00	No Cost to District
Christine Jenkins	Jewish Community Relations Council K-12 Day of Learning	Philadelphia, PA	10/29/2026	10/29/2026	$100.00	Curriculum Department Budget Account
Ryan Thomas	Jewish Community Relations Council K-12 Day of Learning	Philadelphia, PA	10/29/2026	10/29/2026	$100.00	Curriculum Department Budget Account
David Weber	Jewish Community Relations Council K-12 Day of Learning	Philadelphia, PA	10/29/2026	10/29/2026	$100.00	Curriculum Department Budget Account
Andre' McLaurin	Jewish Community Relations Council K-12 Day of Learning	Philadelphia, PA	10/29/2026	10/29/2026	$100.00	Curriculum Department Budget Account
Brandie Page	Jewish Community Relations Council K-12 Day of Learning	Philadelphia, PA	10/29/2026	10/29/2026	$100.00	Curriculum Department Budget Account

October 2026 Conference Board Report

Name	Activity Title	Location	Start Date	End Date	Requested Expenses Total	Budget Source
Christine Fenn	Data Talks: From Data to Impact 2026-2027	Virtual	10/30/2026	3/12/2027	$0.00	No Cost to District
Charles Masters	Pennylvania Music Educators Assocation (PMEA) District 11 Fall In-Service Conference	Dresher, PA	11/3/2026	11/13/2026	$25.00	Department Budget Account
Erica Westcott	Pennylvania Music Educators Assocation (PMEA) District 11 Fall In-Service Conference	Dresher, PA	11/3/2026	11/3/2026	$25.00	Department Budget Account
Jessica Welch	Pennylvania Music Educators Assocation (PMEA) District 11 Fall In-Service Conference	Dresher, PA	11/3/2026	11/3/2026	$40.00	Curriculum Department Budget Account
Natalie Trach	Pennylvania Music Educators Assocation (PMEA) District 11 Fall In-Service Conference	Dresher, PA	11/3/2026	11/3/2026	$25.00	Curriculum Department Budget Account
Anastasia Groden	Pennylvania Music Educators Assocation (PMEA) District 11 Fall In-Service Conference	Dresher, PA	11/3/2026	11/3/2026	$25.00	Curriculum Department Budget Account
Bridget MacFarland	Pennylvania Music Educators Assocation (PMEA) District 11 Fall In-Service Conference	Dresher, PA	11/3/2026	11/3/2026	$25.00	Curriculum Department Budget Account
Samantha Schools	Pennylvania Music Educators Assocation (PMEA) District 11 Fall In-Service Conference	Dresher, PA	11/3/2026	11/3/2026	$25.00	Curriculum Department Budget Account
Maddie Reilly	Montgomery County School Counselor Best Practices Think Tank	King of Prussia	11/3/2026	11/3/2026	$0.00	No Cost to District
Scott Searfoss	Montgomery County School Counselor Best Practices Think Tank	King of Prussia, PA	11/3/2026	11/3/2026	$0.00	No Cost to District

October 2026 Conference Board Report

Name	Activity Title	Location	Start Date	End Date	Requested Expenses Total	Budget Source
Naomi Bream	Montgomery County School Counselor Best Practices Think Tank	King of Prussia, PA	11/3/2026	11/3/2026	$0.00	No Cost to District
Quaneesha Shields	Montgomery County School Counselor Best Practices Think Tank	King of Prussia, PA	11/3/2026	11/3/2026	$0.00	No Cost to District
Sarah Carner	Montgomery County School Counselor Best Practices Think Tank	King of Prussia, PA	11/3/2026	11/3/2026	$0.00	No Cost to District
Tami Wunder-Italia	Montgomery County School Counselor Best Practices Think Tank	King of Prussia, PA	11/3/2026	11/3/2026	$0.00	No Cost to District
Valerie Slott	Montgomery County School Counselor Best Practices Think Tank	King of Prussia, PA	11/3/2026	11/3/2026	$0.00	No Cost to District
Stephanie Shirk	Montgomery County School Counselor Best Practices Think Tank	King of Prussia, PA	11/3/2026	11/3/2026	$0.00	Department Budget Account
Christine Fenn	Montgomery County School Counselor Best Practices Think Tank	King of Prussia, PA	11/3/2026	11/3/2026	$0.00	Department Budget Account
Linda Flores Torres	Writing With Multilingual Learners in the Elementary Grades	Norristown, PA	11/4/2026	11/5/2026	$0.00	No Cost to District
Virginia Catrambone	The Roadmap Forward: Advancing language proficiency, programs, and the Profession	Boalsburg, PA	11/6/2026	11/7/2026	$554.00	Building Budget Account
Bryce Berger	The Roadmap Forward: Advancing Language Proficiency, Programs, and the Profession	Boalsburg, PA	11/6/2026	11/7/2026	$655.00	Building Budget Account

October 2026 Conference Board Report

Name	Activity Title	Location	Start Date	End Date	Requested Expenses Total	Budget Source
Nicole McClure	Student Assistance Program (SAP) K-12 Virtual Training	Virtual	11/10/2026	11/10/2026	$0.00	No Cost to District
Milt Kunz	Turkey-nomics Webinar	Virtual	11/12/2026	11/12/2026	$0.00	No Cost to District
Madelyn Reilly	Neumann University's President's Counselor Event	Philadelphia, PA	11/13/2026	11/13/2026	$0.00	No Cost to District
Alison Illiano	Interactive Online Learning (IXL) Live	King of Prussia, PA	11/18/2026	11/18/2026	$129.00	Department Budget Account
Charles Masters	Bent But Not Broken 4.0 Conference	Philadelphia, PA	11/19/2026	11/21/2026	$575.00	No Cost to District
Adelaide Clapper	National Council of Teachers of English Annual Convention	Philadelphia, PA	11/19/2026	11/22/2026	$480.00	Curriculum Department Budget Account
Rory Pruess	National Council for Teachers of English Annual Conference	Philadelphia, PA	11/19/2026	11/22/2026	$526.00	Curriculum Department Budget Account
Sonia Matura	National Council for Teachers of English Annual Conference	Philadelphiam PA	11/19/2026	11/22/2026	$691.88	Curriculum Department Budget Account
Jennifer Lloyd	National Council for Teachers of English Annual Conference	Philadelphia, PA	11/19/2026	11/22/2026	$470.00	Curriculum Department Budget Account
Kristen Kowalik	Designing Student Practice in Mathematics	Norristown, PA	11/24/2026	11/24/2026	$0.00	No Cost to District
Patrick Scarpello	National Athletic Director Conference	Phoenix, AZ	12/11/2026	12/18/2026	$2,070.00	Building Budget Account
Sarah Sweet	Universal Design for Learning for the Special Areas and Related Arts Teacher	Norristown, PA	12/14/2026	12/14/2026	$150.00	No Cost to District
Melissa Burleigh	Intro to Psych Coast to Coast	Virtual	1/15/2027	1/15/2027	$25.00	Department Budget Account

October 2026 Conference Board Report

Name	Activity Title	Location	Start Date	End Date	Requested Expenses Total	Budget Source
Milt Kunz	Intro to Psych Coast to Coast	Virtual	1/15/2027	1/15/2027	$0.00	No Cost to District
Angela Whalen	Student Career Readiness: Foundations for School Leaders	Virtual	1/28/2027	2/18/2027	$0.00	No Cost to District
Lauren Nash	Eastern Gifted Regional Day: Nothing Busy- Designing Work Worth a Gifted Learner's Time	Norristown, PA	2/20/2027	2/20/2027	$50.00	Department Budget Account
Katie Kasa	Eastern Gifted Regional Day: Nothing Busy- Designing Work Worth a Gifted Learner's Time	Norristown, PA	3/2/2027	3/2/2027	$50.00	Department Budget Account

October 26, 2026

Student Trips:
Overnight or Travel Greater Than 50 Miles

School	Class / Grade/ Activity	# of Students	Location	Date(s)	Cost Per Student	Funding Source	Purpose
HHHS	Junior Varsity & Varsity Baseball Teams	36	The Ripken Experience Myrtle Beach (Myrtle Beach, SC)	3/19/2027–3/23/2027	$575.00/ Student	Student Pay & Fundraising	Spring Training

HATBORO-HORSHAM SCHOOL DISTRICT
HUMAN RESOURCES ACTION ITEMS FOR CONSIDERATION
October 26, 2026

APPOINTMENT OF PERSONNEL

All employees are hired provisionally pending the satisfactory receipt of all documentation required by law and District policy, including, but not limited to, required background checks and evidence of certification.

SUPPORT STAFF

Name	Control Code	Assignment	Location(s)	Status	Salary Grade	Salary	Effective Date	Reason for Appointment
Denise Bruzek	1435	Nurse	High School	Part-Time, Hourly Non-Exempt, 7.5 hours per day, 1 day per week	CSL4	$30.35	11/2/2026	Replacement for Anna Silva
Dennis O'Brien	578	Custodian - Day Shift	Keith Valley	Full Time, Hourly Non-Exempt, 261 days, 8 hours per day	FO1	Step 2	10/20/2026	Replacement for Michael Cleghorn
Mimose Michel	589	Custodian - 2nd Shift	High School	Full Time, Hourly Non-Exempt,261 days, 8 hours per day	FO1	Step 1	10/8/2026	Replacement for Jean Fils-Aime
Ivy Canada	566	Driver - Van	Transportation	Part-Time, Hourly Non-Exempt, 4 hours per day	TR1	Step 1	10/19/2026	Replacement for Andrea McParland
Ivy Canada	N/A	Provisional Driver	Transportation	Part-Time, as needed	N/A	$16.81	10/19/2026	Training for CDL

HATBORO-HORSHAM SCHOOL DISTRICT
HUMAN RESOURCES ACTION ITEMS FOR CONSIDERATION
October 26, 2026

Elizabeth Spinosa	633	Recess Assistant	Simmons	Part-Time, Hourly Non-Exempt, 180 days, 2.5 hours per day	CSL1	Step 1	10/15/2026	Replacement for Ashley Harris
Karina Martignoni	2538	Food Services Substitute	District-Wide	Part-Time, as needed	N/A	$15.00	10/27/2026	Substitute for the 2026-2027 school year
Anthony Saloma	2192	Custodian - Substitute	District-Wide	Part-Time, as needed	N/A	$15.00	10/27/2026	Substitute for the 2026-2027 school year
Gaudy Bussi	2539	Food Services Substitute	District-Wide	Part-Time, as needed	N/A	$15.00	10/27/2026	Substitute for the 2026-2027 school year
Makhi English	2194	Custodian - Substitute	District-Wide	Part-Time, as needed	N/A	$15.00	10/20/2026	Substitute for the 2026-2027 school year
Mark Mulroney	553	Driver-Standby Driver	Transportation	Part-Time, Hourly Non-Exempt, 2 hours per day	TR2	Step 6	8/26/2026	Rescinded resignation
Michael Josephson	2524	Accountant & Financial Analyst	Business Office	Full-Time, Hourly Exempt 261 Days 7.5 hours per day	CT2	$36.72	TBD	New position, replacement for Director of Financial Services

HATBORO-HORSHAM SCHOOL DISTRICT
HUMAN RESOURCES ACTION ITEMS FOR CONSIDERATION
October 26, 2026

CHANGES OF ASSIGNMENT OR CLASSIFICATION

ADMINISTRATIVE STAFF

	PREVIOUS POSITION						NEW POSITION							
Name	**Control Code**	**Assignment**	**Location(s)**	**Status**	**Salary Grade**	**Annual Salary**	**Control Code**	**Assignment**	**Location(s)**	**Status**	**Salary Grade**	**Annual Salary**	**Effective Date**	**Reason for Change**
Monet Barmore	446	Interim Assistant Principal	Crooked Billet	Full-Time, Exempt 261 Calendar Days	ADM3	$116,000	446	Assistant Principal	Crooked Billet	Full-Time, Exempt 261 Calendar Days	ADM3	$118,000	11/2/2026	Elementary Assistant Principal Vacancy
Daniel Beck	897	Assistant Principal	Simmons	Full-Time, Exempt 261 Calendar Days	ADM3	$117,000	897	Assistant Principal	Simmons	Full-Time, Exempt 261 Calendar Days	ADM3	$119,000	11/2/2026	Salary adjustment
Timothy Mathews	13	Director of Accounting & Reporting	Business Office	Full-Time, Exempt 261 Calendar Days	ADM3	$152,823	13	Director of Finance & Accounting	Business Office	Full-Time, Exempt 261 Calendar Days	ADM3	No Change	9/28/2026	Job Title change

SUPPORT STAFF

	PREVIOUS POSITION						NEW POSITION							
Name	**Control Code**	**Assignment**	**Location(s)**	**Status**	**Salary Grade**	**Salary**	**Control Code**	**Assignment**	**Location(s)**	**Status**	**Salary Grade**	**Salary**	**Effective Date**	**Reason for Change**
Lynnann Denner	784	Administrative Assistant-Principal	Crooked Billet	Full-Time, Hourly Non-Exempt 261 Days 7.5 hours per day	SS2	$27.54	2523	Administrative Assistant-Cabinet	Human Resources	Full-Time, Hourly Non-Exempt 261 Days 7.5 hours per day	SS1	$30.60	TBD	New position, replacement for Human Resources Assistant
Antoinette Urciuoli	639	Food Services Assistant	Blair Mill	Part-Time, Hourly, Non-Exempt, 180 days 4 hours per day	FS1	Step 4	623	Recess Assistant	Hallowell	Part-Time, Hourly, Non-Exempt, 180 days 2.5 hours per day	CSL1	Step 5	10/23/2026	Employee request
Gloria Figueroa	580	Custodian - 2nd Shift	Keith Valley	Full-Time, Hourly Non-Exempt 261 Days 8 hours per day	FO1	Step 4	579	Custodian - Split Shift	Keith Valley	Full-Time, Hourly Non-Exempt 261 Days 8 hours per day	FO1	Step 4	TBD	Replacement for David Rivera

HATBORO-HORSHAM SCHOOL DISTRICT
HUMAN RESOURCES ACTION ITEMS FOR CONSIDERATION
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RESIGNATIONS AND RETIREMENTS

ADMINISTRATIVE STAFF

Name	Control Code	Assignment	Location	Years of Service	Effective Date	Reason for Action
Kendrah Butler-Waters	898	Assistant Principal	Blair Mill	n/a	11/13/2026	Resignation
Karen Roseman	231	Teacher-Grade 3	Simmons	36	7/28/2027	Retirement
Victoria Ray	403	Teacher-Learning Support	Crooked Billet	n/a	TBD	Resignation

SUPPORT STAFF

Name	Control Code	Assignment	Location(s)	Years of Service	Effective Date	Reason for Action
Gary Hentschel	534	Driver-Van	Bus Garage	5	6/17/2026	Updated Retirement Date

HATBORO-HORSHAM SCHOOL DISTRICT
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DISCRETIONARY LEAVES OF ABSENCE AND CHANGES IN LEAVES

The information below reflect unpaid leaves of absence. The effective and return to work dates are estimates and subject to change.

CERTIFIED STAFF

Employee ID	Control Code	Status	Effective Date	Return to Work Date	Reason
17916	349	Full-Time	1/11/2027	2/24/2027	FMLA
16129	186	Full-Time	10/29/2026	11/9/2026	FMLA

SUPPORT STAFF

Employee ID	Control Code	Status	Effective Date	Return to Work Date	Reason
17774	858	Full-Time	2/1/2027	3/9/2027	FMLA
11354	627	Part-Time	10/27/2026	TBD	Sick Leave

HATBORO-HORSHAM SCHOOL DISTRICT
HUMAN RESOURCES ACTION ITEMS FOR CONSIDERATION
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CO-CURRICULAR AND EXTRACURRICULAR NON-ATHLETIC POSITIONS

All employees are hired provisionally pending the satisfactory receipt of all documentation required by law and District policy, including, but not limited to, required background checks and evidence of certification.

Name	Control Code	Activity	Role	Location	Assigned Points	Experience Band	Effective Date
Christopher Kuczynski	957	Elementary Band	Director	Hallowell	40	4	26-27 school year
Elizabeth Schrader	968	Safety	Advisor	Hallowell	5	4	26-27 school year
Cheri Arnaiz	979	Student Council	Advisor	Hallowell	5	4	26-27 school year
Cheri Arnaiz	1465	Community Service	Advisor	Hallowell	2	1	26-27 school year
Stephanie Shirk	978	Student Council	Advisor	Hallowell	2.5	1	26-27 school year
Stephanie Shirk	960	Media Club	Advisor	Hallowell	3.5	1	26-27 school year
Stephanie Shirk	971	Career Fair	Advisor	Hallowell	2	2	26-27 school year
Isabel Martinez	972	Career Fair	Lead Advisor	Hallowell	3	2	26-27 school year
Valerie Slott	959	Media Club	Advisor	Hallowell	3.5	1	26-27 school year
Valerie Slott	977	Student Council	Advisor	Hallowell	2.5	4	26-27 school year
Valerie Slott	965	Running Club	Advisor	Hallowell	2	1	26-27 school year
Kellyanne Wenner	969	Career Fair	Advisor	Hallowell	2	1	26-27 school year

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HUMAN RESOURCES ACTION ITEMS FOR CONSIDERATION
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Tamyra Eldridge	1464	Morning Workout	Advisor	Hallowell	5	2	26-27 school year
Samantha Schools	958	Elementary Orchestra	Assistant Director	Hallowell	7.5	1	26-27 school year
Eric Glemser	1467	Morning Workout	Advisor	Hallowell	5	2	26-27 school year
Beverly Visnov-Smith	975	Family STEM Night	Advisor	Hallowell	3	2	26-27 school year
Michelle Davies	1466	Family Reading Night	Advisor	Hallowell	2	1	26-27 school year
Robert Molloy	1396	Marching Band	Drill Instructor	High School	70	4	26-27 school year
Erica Westcott	1395	Marching Band	Director	High School	115	2	26-27 school year
Michael Murphy	1048	Marching Band	Color Guard Instructor	High School	45	1	26-27 school year
Lisa Cullen	1054	Marching Band	Assistant Director	High School	45	2	26-27 school year
Kailee McWilliams	1509	Marching Band	Color Guard Instructor #2	High School	10	2	26-27 school year
Daniel Kolecki	1391	Marching Band	Color Guard Instructor #1	High School	40	2	26-27 school year
Richard Strang	1398	Marching Band	Color Guard Instructor #2	High School	35	4	26-27 school year
Jessica Parker	2572	Marching Band	Drumline	High School	40	2	26-27 school year
Emily Dachroeden	1510	Marching Band	Color Guard Instructor #1	High School	5	2	26-27 school year
Emily Dachroeden	1397	Marching Band	Drumline	High School	5	2	26-27 school year
Emily Dachroeden	1055	Marching Band	Band Front	High School	45	2	26-27 school year
Nathan Bashline	1056	Marching Band	Music Arrangement/Design	High School	20	2	26-27 school year

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HUMAN RESOURCES ACTION ITEMS FOR CONSIDERATION
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Anastasia Groden	2537	Vocal	Advisor	Keith Valley	30	1	26-27 school year
Julie Bardsley	1257	National Junior Honor Society	Advisor	Keith Valley	10	2	26-27 school year
Michelle Campellone	1256	National Junior Honor Society	Advisor	Keith Valley	10	2	26-27 school year
Michelle Campellone	1279	Science Club	Advisor	Keith Valley	10	4	26-27 school year
Melissa Pierce	1259	Newspaper	Advisor	Keith Valley	10	1	26-27 school year
Melissa Pierce	1243	KV Quill	Advisor	Keith Valley	5	1	26-27 school year
Megan Boletta	1232	Girls STEAM	Advisor	Keith Valley	5	1	26-27 school year
Gayle Marinelli	1399	Bus Duty	AM Supervisor	Keith Valley	20	1	26-27 school year
Eileen D'Alonzo	2573	Cooking Club	Advisor	Keith Valley	10	3	26-27 school year
Wendy King	1224	Cooking Club	Advisor	Keith Valley	10	4	26-27 school year
Wendy King	1477	Homework Club	Advisor	Keith Valley	15	2	26-27 school year
Wendy King	1220	Bus Duty	AM Supervisor	Keith Valley	20	4	26-27 school year
Devin Heller	1250	Math Counts	Advisor	Keith Valley	5	2	26-27 school year
Erika Schwanbeck	1475	Peacekeepers Club	Advisor	Keith Valley	15	2	26-27 school year
Heather Elvidge	1221	Bus Duty	AM Supervisor	Keith Valley	20	4	26-27 school year
Heather Elvidge	1289	Yearbook	Advisor	Keith Valley	35	3	26-27 school year
Elizabeth Daleandro	1471	SEL	Advisor	Keith Valley	15	4	26-27 school year

HATBORO-HORSHAM SCHOOL DISTRICT
HUMAN RESOURCES ACTION ITEMS FOR CONSIDERATION
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Veronica Alegado	1233	Girls STEAM	Advisor	Keith Valley	5	1	26-27 school year
Jamie Devlin	1479	Hatter Ambassador	Advisor	Keith Valley	20	1	26-27 school year
Meredith Kane-Sokol	1260	Newspaper	Advisor	Keith Valley	10	1	26-27 school year
Meredith Kane-Sokol	1244	KV Quill	Advisor	Keith Valley	5	1	26-27 school year
Marie Schmucker	1219	Bus Duty	AM Supervisor	Keith Valley	20	4	26-27 school year
Jennifer Goldberg	1252	Musical	Director	Keith Valley	35	2	26-27 school year
Erin Antioquia	1261	Orchestra	Advisor	Keith Valley	10	4	26-27 school year
Stephanie Barloon	1478	Hatter Ambassador	Advisor	Keith Valley	20	4	26-27 school year
Lisa Rowe Johnstonbaugh	1251	Musical	Assistant Stage Manager	Keith Valley	10	1	26-27 school year
Caitlyn Kasa	1284	TV Production	Advisor	Keith Valley	10	1	26-27 school year
Caitlyn Kasa	1434	TV Coordinator	Advisor	Keith Valley	10	1	26-27 school year
Jennifer Kosoy	1283	TV Production	Advisor	Keith Valley	10	1	26-27 school year
Jennifer Kosoy	1282	TV Coordinator	Advisor	Keith Valley	20	1	26-27 school year
Jennifer Kosoy	1255	Musical	Technical Director	Keith Valley	10	1	26-27 school year
Jennifer Kosoy	1473	Safe Spaces	Advisor	Keith Valley	10	2	26-27 school year
Kathryn Rae	1231	Girls STEAM	Advisor	Keith Valley	5	1	26-27 school year
Nicole Miletto	1400	Bus Duty	AM Supervisor	Keith Valley	20	1	26-27 school year

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Amanda Salters	1254	Musical	Stage Manager	Keith Valley	15	1	26-27 school year
Katie Simpson	1393	Bus Duty	AM Supervisor	Keith Valley	20	1	26-27 school year
Kimberly Sulahian	1248	Marching Band	Director	Keith Valley	20	1	26-27 school year
Kimberly Sulahian	1217	Auditorum A/V Manager	Advisor	Keith Valley	40	2	26-27 school year
Kimberly Sulahian	1223	Concert Band	Advisor	Keith Valley	20	2	26-27 school year
Kimberly Sulahian	1218	Jazz Band	Director	Keith Valley	20	2	26-27 school year
Natalie Trach	2531	Chamber Orchestra	Director	Keith Valley	15	1	26-27 school year
Natalie Trach	1521	Marching Band	Assistant Director	Keith Valley	10	2	26-27 school year
Natalie Trach	942	Elementary Orchestra	Director	Keith Valley	40	3	26-27 school year
Mark Wigand	1404	Math Counts	Advisor	Keith Valley	5	4	26-27 school year
Sarah Carner	952	Peer Buddy	Advisor	Crooked Billet	4	1	26-27 school year
Sarah Carner	953	Student Leadership	Advisor	Crooked Billet	5	2	26-27 school year
Renee Gatto	2574	Student Leadership	Advisor	Crooked Billet	5	1	26-27 school year
Mary Ellen Caroselli	951	Peer Buddy	Advisor	Crooked Billet	4	1	26-27 school year
Kevin Schlenker	946	Media Club	Advisor	Crooked Billet	7	1	26-27 school year
Sharon Mirabelli	954	Student Council	Advisor	Crooked Billet	5	4	26-27 school year
Stephanie Dubin	2575	Student Council	Advisor	Crooked Billet	5	1	26-27 school year

HATBORO-HORSHAM SCHOOL DISTRICT
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Meghan May	1253	Musical	Music Director	Keith Valley	20	4	26-27 school year
Meghan May	1287	Vocal	Advisor	Keith Valley	30	4	26-27 school year
Jill Weller	1480	Hatter Ambassador	Assistant Advisor	Keith Valley	10	2	26-27 school year
Molly Durkin	1258	National Junior Honor Society	Advisor	Keith Valley	10	1	26-27 school year
Charles Farrell	1281	Student Council	Advisor	Keith Valley	35	4	26-27 school year
Donna Barron	1522	Marching Band	Color Guard Instructor	Keith Valley	10	4	26-27 school year
Jessica Welch	2578	Elementary Orchestra	Assistant Director	Crooked Billet	7.5	1	26-27 school year
Brandon Herder	937	Student Council	Advisor	Blair Mill	5	2	26-27 school year
Brandon Herder	931	Basketball Club	Advisor	Blair Mill	6.5	2	26-27 school year
John Sedlacsik	1339	Elementary Band	Director	Simmons	40	4	26-27 school year
Quaneesha Shields	1458	Beagle Service Club	Advisor	Blair Mill	8	1	26-27 school year
Joseph Perry	1340	Media Lab	Advisor	Simmons	15	2	26-27 school year
Bridget MacFarland	2585	Media Club	Advisor	Simmons	15	1	26-27 school year
Bridget MacFarland	1436	Elementary Chorus	Advisor	Simmons	15	2	26-27 school year
Verlinda Mayrides	1438	Student Council	Advisor	Simmons	10	1	26-27 school year
Meghan Gavaghan	1441	Wellness	Advisor	Simmons	7.5	1	26-27 school year
Savanah Espada	1439	Safety	Advisor	Simmons	5	1	26-27 school year

HATBORO-HORSHAM SCHOOL DISTRICT
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Jamie Lommock	929	Safety	Advisor	Blair Mill	5	2	26-27 school year
Kate Rodgers	3355	Beagle Service Club	Advisor	Blair Mill	8	1	26-27 school year
Kristina Skladaitis	945	Media Club	Advisor	Blair Mill	7	1	26-27 school year
Maya Goldberg	1026	Mock Trial	Advisor	High School	15	1	26-27 school year
Paula Krehl	1364	Fall Drama	Producer	High School	10	4	26-27 school year
Sabine Armstrong	997	French Club	Advisor	High School	10	3	26-27 school year
Anthony Adamucci	989	Chess Club	Advisor	High School	15	2	26-27 school year
Eric Zygmont	1033	Robotics	Advisor	High School	20	4	26-27 school year
Deborah Musselman	1368	Robotics	Assistant Advisor	High School	10	1	26-27 school year
Cooper Smith	1389	Robotics	Assistant Advisor	High School	10	1	26-27 school year
Tamatha Van Steenburgh	1003	GSA	Advisor	High School	15	4	26-27 school year
Robert Anderson	1016	HHTV Crew	Director	High School	70	4	26-27 school year
Denise Meikrantz	994	Faculty Manager	Advisor	High School	40	4	26-27 school year
Amanda Piergallini	1039	Theater Club	Advisor	High School	10	4	26-27 school year
Amanda Piergallini	1050	Fall Drama	Assistant Director	High School	10	3	26-27 school year
Kelly Krier	1469	Muslim Student Cultural Association	Advisor	High School	15	1	26-27 school year
Kelly Krier	1027	Model UN Club	Advisor	High School	10	1	26-27 school year

HATBORO-HORSHAM SCHOOL DISTRICT
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Kelly Krier	986	Asian Student Association	Advisor	High School	10	4	26-27 school year
Milton Kunz	1042	Theater Management After Hours Events	Assistant Manager	High School	60	4	26-27 school year
Milton Kunz	1041	Theater Management School Hour Events	Manager	High School	50	4	26-27 school year
Deann Andrewlevich	1390	Hi-Hatter Yearbook	Advisor	High School	35	1	26-27 school year
Nicholas Snyder	1015	Helping Hands Club	Advisor	High School	10	2	26-27 school year
Erin Antioquia	1262	Orchestra	Advisor	High School	10	4	26-27 school year
Mary Joyce	1006	Hatters Included	Advisor	High School	10	2	26-27 school year
Stephanie Clinise	1047	Yoga Club	Instructor	High School	10	2	26-27 school year
Nancy Butcher-Perez	2587	Black Student Union	Advisor	High School	5	1	26-27 school year
Susan Boxman	2528	Jewish Student Union	Advisor	High School	5	1	26-27 school year
Melissa Burleigh	1014	Hatters Student Union	Advisor	High School	20	3	26-27 school year
Michele Sedlacsik	1008	Hatters Student Union	Advisor	High School	20	3	26-27 school year
Brianne Gerlach	1011	Hatters Student Union	Advisor	High School	20	3	26-27 school year
Ann Kelly	1010	Hatters Student Union	Advisor	High School	20	3	26-27 school year
Robert Waeltz	1017	Hi-Hatter Yearbook	Advisor	High School	35	1	26-27 school year
Lynn Zerfass	1046	World Language Club	Advisor	High School	10	4	26-27 school year
Kristy Schmidt	1387	MiniTHON	Advisor	High School	5	1	26-27 school year

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Lauren Nash	1009	Hatters Student Union	Advisor	High School	20	3	26-27 school year
Leah Micikas	1029	National Art Honor Society	Advisor	High School	10	2	26-27 school year
Michelle Shpats	1013	Hatters Student Union	Advisor	High School	20	1	26-27 school year
Amanda Dynan	1012	Hatters Student Union	Advisor	High School	20	3	26-27 school year
Amanda Dynan	2529	Jewish Student Union	Advisor	High School	5	1	26-27 school year
Joseph Grady	1037	Student Council	Advisor	High School	35	3	26-27 school year
Joseph Grady	993	Disney Trip	Advisor	High School	10	3	26-27 school year
James Greenburg	992	Disney Trip	Advisor	High School	10	3	26-27 school year
Sean DeLuca	998	Game Club	Advisor	High School	10	3	26-27 school year
Lauren Cofone	1019	Interact	Advisor	High School	7.5	1	26-27 school year
Rory Pruess	1002	Golden Pen Magazine	Advisor	High School	10	3	26-27 school year
Rory Pruess	1032	Partnership	Advisor	High School	10	4	26-27 school year
Rory Pruess	1038	Students for a Sustainable Future	Advisor	High School	10	2	26-27 school year
Corina Fiore	1001	Girls STEAM	Advisor	High School	15	1	26-27 school year
Corina Fiore	1025	MiniTHON	Advisor	High School	5	1	26-27 school year
James Leddy	985	Anti-Defamation League Club	Advisor	High School	10	1	26-27 school year
James Leddy	1030	National Honor Society	Advisor	High School	17.5	1	26-27 school year

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Lauren Gaffney	1031	National Honor Society	Advisor	High School	17.5	3	26-27 school year
Ryan Lovett	1018	Interact	Advisor	High School	7.5	1	26-27 school year
Connor Baun	995	Future Business Leaders of America	Advisor	High School	15	3	26-27 school year
Connor Baun	1020	Key Club	Advisor	High School	20	3	26-27 school year
Connor Baun	1034	School Store	Advisor	High School	15	3	26-27 school year
Charles Masters	1044	Vocal	Advisor	High School	30	2	26-27 school year
Robert Lochel	1023	Math Club	Advisor	High School	10	4	26-27 school year
Erica Westcott	990	Concert Band	Advisor	High School	20	2	26-27 school year
Kathleen Welsh	988	Black Student Union	Advisor	High School	5	2	26-27 school year
Karen Cassidy	1022	Link Crew	Advisor	High School	10	3	26-27 school year
Jennifer McElrath	1024	MiniTHON	Advisor	High School	5	3	26-27 school year
Adelaide Clapper	1388	HatChat Newspaper	Advisor	High School	35	1	26-27 school year
Amanda Arena	987	Be a Part of the Conversation	Advisor	High School	10	1	26-27 school year
Lisa Litchko	1051	Fall Drama	Director	High School	35	4	26-27 school year
Jessica Flack	1440	Wellness Club	Advisor	High School	7.5	4	26-27 school year
Lisa Litchko	1040	Theater Management After Hours Events	Manager	High School	120	4	26-27 school year
Glen Cleveland	1053	Fall Drama	Stage Crew	High School	25	1	26-27 school year

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Emily Vargas	1007	Hatters Student Union	Advisor	High School	20	3	26-27 school year
Jarrett Bruckner	1365	Fall Drama	Set Design/Construction	High School	35	4	26-27 school year
Samantha Schools	1246	Marching Band	Assistant Director	High School	10	1	26-27 school year
Monica Newman	935	Student Council	Advisor	Blair Mill	5	2	26-27 school year
Monica Newman	930	Basketball Club	Advisor	Blair Mill	6.5	1	26-27 school year
Maya Goldberg	1026	Mock Trial	Advisor	High School	15	1	26-27 school year

ATHLETIC COACH POSITIONS

All employees are hired provisionally pending the satisfactory receipt of all documentation required by law and District policy, including, but not limited to, required background checks and evidence of certification.

Name	Control Code	Sport	Position	Location	Assigned Points	Years	Effective Date
Isabelle Bombas	1137	Volleyball	Assistant Coach	High School	45	1	26-27 school year
Matthew Powers	1115	Football	Assistant Coach	High School	70	1	26-27 school year
Richard Clemens	1116	Football	Assistant Coach	High School	70	1	26-27 school year
Paige Mullen	1107	Field Hockey	Assistant Coach	High School	45	1	26-27 school year
Jackson Royds	1103	Cross Country	Assistant Coach - Girls	High School	25	1	26-27 school year
Christian Bonner	1121	Golf	Assistant Coach - Girls	High School	25	1	26-27 school year
Holly Owen	1138	Volleyball	Assistant Coach - Girls	High School	45	1	26-27 school year

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Autumn Distler	1100	Cheerleading	Head Coach	High School	60	4	26-27 school year
Kyle McGrath	1131	Soccer	Head Coach - Boys	High School	80	10	26-27 school year
Christopher Hurrell	1125	Soccer	Assistant Coach - Boys	High School	45	7	26-27 school year
Kevin Schlenker	1136	Tennis	Head Coach - Girls	High School	50	5	26-27 school year
Mark Wigand	1123	Golf	Assistant Coach - Boys	High School	25	1	26-27 school year
Michael Harmon	1122	Golf	Head Coach - Boys	High School	60	10	26-27 school year
Justin Ehring	1105	Cross Country	Head Coach - Boys	High School	75	9	26-27 school year
Lauren Holliday	1110	Field Hockey	Head Coach	High School	80	6	26-27 school year
Stephen Fuguet	1102	Cross Country	Assistant Coach - Boys	High School	25	1	26-27 school year
Blane Barton	1129	Soccer	Assistant Coach - Boys	High School	45	2	26-27 school year
Anna Snow	1106	Cross Country	Head Coach - Girls	High School	75	10	26-27 school year
Mary Beth Crevling	1124	Golf	Head Coach - Girls	High School	60	2	26-27 school year
Linda Childs	1134	Tennis	Assistant Coach - Girls	High School	25	6	26-27 school year
Christian Cummings	1119	Football	Assistant Coach	High School	40	3	26-27 school year
David Maloney	1113	Football	Assistant Coach	High School	70	10	26-27 school year
Richard Williams	1114	Football	Assistant Coach	High School	70	2	26-27 school year
Patrick Chapman	1111	Football	Assistant Coach	High School	70	4	26-27 school year

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Robert Ricker	2571	Football	Assistant Coach	High School	70	5	26-27 school year
Timothy Enge	1126	Soccer	Assistant Coach - Boys	High School	45	10	26-27 school year
Thomas Butts	1117	Football	Head Coach	High School	120	10	26-27 school year
Jonathan Young	1139	Volleyball	Head Coach - Girls	High School	80	10	26-27 school year
Ethan Frank	1130	Soccer	Assistant Coach - Girls	High School	45	1	26-27 school year
Dominick Bellizzie	1132	Soccer	Head Coach - Girls	High School	80	10	26-27 school year
Nastassja Falterbauer	1128	Soccer	Assistant Coach - Girls	High School	45	1	26-27 school year
Brittany Deyo	1127	Soccer	Assistant Coach - Girls	High School	45	4	26-27 school year
Eric Glemser	1133	Tennis	Assistant Coach - Girls	High School	30	3	26-27 school year
Alyssa Takacs	1098	Cheerleading	Assistant Coach	High School	30	1	26-27 school year
Rachael Fitch	1099	Cheerleading	Assistant Coach	High School	25	3	26-27 school year
Jamie Ginsberg	1311	Volleyball	7th Grade Head Coach	Keith Valley	35	1	26-27 school year
Albert D'Alonzo	1302	Football	Assistant Coach - Open Weight	Keith Valley	25	7	26-27 school year
Erika Richards	1312	Volleyball	8th Grade Head Coach	Keith Valley	35	9	26-27 school year
Joanne Daley	1309	Soccer	8th Grade Head Coach	Keith Valley	35	9	26-27 school year
Eileen D'Alonzo	1297	Field Hockey	7th Grade Head Coach	Keith Valley	35	9	26-27 school year
Heather Elvidge	1298	Field Hockey	8th Grade Head Coach	Keith Valley	35	9	26-27 school year

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Kenneth Remaily	1304	Football	Head Coach - 100 LB	Keith Valley	35	9	26-27 school year
Osman Aquino	1308	Soccer	8th Grade Head Coach - Boys	Keith Valley	35	1	26-27 school year
Peter Dorley	1306	Soccer	7th Grade Head Coach - Boys	Keith Valley	35	0	26-27 school year
Frank Illingworth	1301	Football	Assistant Coach - 100 LB	Keith Valley	25	2	26-27 school year
Kathryn Rae	1303	Football	Assistant Coach - Open Weight	Keith Valley	25	1	26-27 school year
Christopher Schmidt	1310	Tennis	Head Coach - Girls	Keith Valley	35	9	26-27 school year
Tina Alicea	1296	Cheerleading	Head Coach	Keith Valley	35	9	26-27 school year
Charles Farrell	1305	Football	Head Coach - Open Weight	Keith Valley	35	9	26-27 school year
Kathryn Kollar	1307	Soccer	7th Grade Head Coach - Girls	Keith Valley	35	9	26-27 school year

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SUPPLEMENTAL ASSIGNMENTS

CERTIFIED STAFF

Name	Control Code (if applicable)	Assignment	Salary/Rate	Effective Date
Kimberly Sulahian	2514	Extra Pay - Auditorium Outside Events	$65/hour	9/25/2026
Marie Schmucker	N/A	Game Worker - Wrestling, Volleyball	$20/hour	9/30/2026
Kelly Krier	N/A	Game Worker- Volleyball	$20/hour	10/5/2026
Isaballe Bombas	N/A	Volleyball Camp	$30/hour	8/3/2026-8/7/2026
Amanda Dynan	2580	Compensated Coverage	$50/hour	For the 2026-2027 school year
Lisa Quinn	2584	Compensated Coverage	$50/hour	For the 2026-2027 school year
Leah Micikas	2398	Compensated Coverage	$50/hour	For the 2026-2027 school year
Nicholas Snyder	2582	Compensated Coverage	$50/hour	For the 2026-2027 school year
Susan Boxman	2579	Compensated Coverage	$50/hour	For the 2026-2027 school year
Victoria Szyszko	2583	Compensated Coverage	$50/hour	For the 2026-2027 school year
Matthew Field	2586	Compensated Coverage	$50/hour	For the 2026-2027 school year
Sean DeLuca	2589	Compensated Coverage	$50/hour	For the 2026-2027 school year

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TEACHERS ACHIEVING TENURE STATUS

The following temporary professional employees have met the qualifications defined in Board Policy and the Pennsylvania School Code to achieve tenure status as professional employees.

Name
Laura Colussi
Michelle Davies
Linda Flores-Torres
Gina Haughey
Melissa Kadish
Jennifer Kosoy
Rachel Shapiro
Kimberly Sulahian
Erica Westcott
Taylor Witchey