

UPDATE ON CONSTRUCTION PROGRESS AND FINANCES

CB South & CB West High Schools

November 12, 2026

CONSTRUCTION FINANCE UPDATE

ADDITIONS AND CLASSROOMS FOR 9TH GRADE REALIGNMENT & MILL CREEK

Funding Sources	
General Fund Balance Reserved for Construction	$14,000,000
Fund 30 Capital Balance	$10,000,000
2025 Bond Fund	$45,000,000
	$69,000,000

	Overall Budget	Construction Contracts	Professional Contracts	Permits Insurance	Change Orders	Estimated Future Contracts	Current Project Contracts	Over / (Under) Budget
East	$ 14,146,072.00	$ 10,446,230.52	$ 862,939.00	$ 138,125.00	$ (2,527.65)		$ 11,444,766.87	$ (2,701,305.13)
West	$ 16,479,244.00	$ 16,742,281.02	$ 1,192,029.00	$ 135,118.00	$ 206,899.98	$ 900,000.00	$ 18,276,328.00	$ 2,697,084.00
South	$ 31,215,281.00	$ 23,769,044.95	$ 2,088,817.00	$ 370,730.00	$ 69,570.00	$ 690,000.00	$ 26,298,161.95	$ (4,157,549.05)
Mill Creek	$ 9,000,000.00	$ 5,825,155.20	$ 618,961.00	$ 106,202.16	$ 32,758.17	$ 10,000.00	$ 6,583,076.53	$ (2,406,923.47)
	$ 70,840,597.00	$ 56,782,711.69	$ 4,762,746.00	$ 750,175.16	$ 306,700.50	$ 1,600,000.00	$ 62,602,333.35	**$ (6,568,693.65)**

CONSTRUCTION SCHEDULES

Construction

- Complete
- Contract Closeout

Construction

- Completing bench areas
- Grab & Go Service Area Setup
- Working on Punchlist Item Completion
- Notice Issued by District of Liquidated Damages & Additional Costs

Construction

- Addition Completion 6/18/27
- Summer Interior Work 6/21/27-8/14/27
- Project Substantial Completion 8/15/27

Construction

- Project Complete

CONSTRUCTION SCHEDULES

CB SOUTH SCHEDULE DETAIL

Executive Summary

Schedule Update No. 09 reports progress on the Central Bucks High School South additions and renovations through October 23, 2026. The Phase 4 New Addition finish date remains June 18, 2027 and Final Completion remains August 15, 2027, unchanged from the previous update. The project is on schedule.

October was a productive month in the new addition. The 1st floor West-end slab on deck and the 3rd floor East-end slab on deck were poured, with the mechanical, plumbing and electrical inserts, sleeves and floor boxes installed ahead of each pour, and the 2nd floor East-end slab on deck is being poured the week of October 26. On the West end, the 3rd floor cold formed framing is complete and the overhead mechanical, plumbing and electrical rough-ins are underway on all three floors. The underground utilities in the Phase 2 area are being completed ahead of the slab on grade in early November, and the Phase 3 interior punch list continues.

Each of the prime contractors — Philips Brothers (Electrical) and Integrity Mechanical (HVAC and Plumbing/Fire Protection) — reviewed the update and accepted it in writing on October 29, 2026.

Milestone	Update 08 (9/25/26)	Update 09 (10/23/26)	Total Float
Phase 2 – Site Preparation Finish	05-Nov-26	05-Nov-26	161 days
Phase 4 – New Addition Finish	18-Jun-27	18-Jun-27	0
Phase 5 – Start	18-Jun-27	21-Jun-27	0
Phase 5 – Final Completion / Site Restoration	14-Aug-27	14-Aug-27	0
Final Completion	15-Aug-27	15-Aug-27	0

CONSTRUCTION SCHEDULES

CB SOUTH SCHEDULE DETAIL

Schedule Narrative

Progress this period. Work completed between September 25 and October 23 includes the 1st floor West-end and 3rd floor East-end slabs on deck; the HVAC deck inserts, plumbing bang-its and electrical slab sleeves at the East-end decks; the 3rd floor West-end cold formed framing; the duct and pipe hangers on the 3rd, 2nd and 1st floor West; the overhead feeder conduit on the 3rd floor West, 3rd floor East and 2nd floor West; and the interior ramp. Work in progress includes the 2nd floor East-end slab on deck, the balance of the Area B steel, the stair towers, the overhead circuit rough-in on the 3rd and 2nd floor West, the pipe rough-in on the 3rd floor West, the duct and pipe hangers on the 3rd floor East, the underslab electrical conduit, the underground sanitary, storm and acid waste piping, and the Phase 3 interior punch list.

Schedule structure. The West-end and East-end breakdown of the interior work is retained. Four refinements were made this period to reflect how the work is being built: the exterior sheathing on the 3rd floor West is carried as its own activity ahead of the spray foam and roof blocking; at Integrity Mechanical's request, the lined ductwork on each West-end floor is carried as a separate activity following the roofing, with the unlined duct rough-in closed on each floor; the ASI 21 pour-stop fabrication and installation is carried as its own activity ahead of the 2nd floor East-end pour; and the six "Air Barrier" activities are renamed "Intumescent Coating / Topcoat" to match the specified work, with no change to their durations or logic.

Critical path. The update carries the same two zero-float paths as the previous update, both ending at the Phase 4 finish on June 18, 2027. The first runs from the remaining underslab electrical conduit and floor drains through the

CONSTRUCTION SCHEDULES

CB SOUTH SCHEDULE DETAIL

Phase 2 slab on grade into the 1st floor West interiors. The second runs from the 2nd floor East-end slab on deck through the 2nd floor East overhead electrical rough-in, framing and drywall into the 2nd floor East finishes. The near-term focus for all three primes is completing the underground work and the slab on grade the first week of November and keeping the East-end overhead rough-ins on their dates.

Looking ahead – November 2026. The 2nd floor East-end slab on deck pours October 30, the Phase 2 slab on grade pours November 2–5, and the 1st floor East-end slab on deck follows November 9–13. The 3rd floor West exterior sheathing, the 2nd and 1st floor West cold formed framing and the first spray foam application follow in the first half of November, with roof blocking beginning mid-November and roofing following; roofing materials are scheduled for delivery October 30 with installation planned to begin November 9. Integrity begins the duct rough-in on the 3rd floor East and the hangers and duct rough-in on the 2nd and 1st floor East, and Philips begins the overhead feeder conduit and circuit rough-in on the 2nd floor East and the overhead circuits on the 1st floor West.

Coordination. Weekly on-site coordination meetings chaired by E.R. Stuebner with the Philips Brothers, Integrity Mechanical and subcontractors are continuing and have been well attended. Trade sequencing and access needs are being worked out in those meetings ahead of the schedule, and no item raised this period affects a milestone.

Next update. Update No. 10 will report progress through Friday, November 20, 2026.


PICTURES FROM SOUTH CONSTRUCTION

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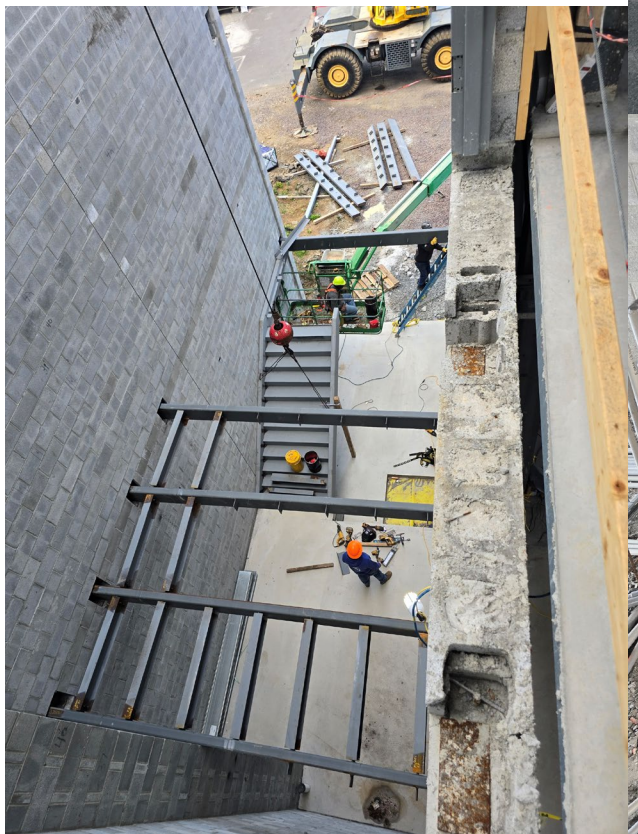




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