Capital Project Updates - Finance and Operations Committee - November 12, 2026

Active Construction

JN	Building	Project	Comments
000-2405	East/Holicong	Domestic Water Supply Well Feasibility Study	Phase 2 work ongoing through 26/27 SY. Substantial Completion 6/2027.
000-2504	Mill Creek	2026 Paving Project	Contract close out in progress.
000-2505	Kutz/Linden	2026 Envelope Repair/Replacement	Additional flashing above office suite and bus cooridor in progress. Punch list in progress.
000-2506	Barclay/Pine Run/East	2026 Generator Replacement and CB East ATS Replacement	Pine Run generators in place. Working with PECO to correct gas pressure issue. Barclay generator install schedule for winter break.
000-2601	Various schools	2026 Summer Flooring	Remaining punch list and close out in progress.
002-2401	Operations	Garage Hydraulic Lift Replacement	Lifts 1 and 2 complete. 3rd lift work to be completed by end of November
021-2402	Mill Creek	8 Classroom Addition	Contract close out in progress.
031-2401	Holicong	Chiller Plant Replacement	Contract close out in progress.
033-2601	Tamanend	Divide Room 106.	Contract close out in progress.
041-2401	East	High School Realignment Addition and Renovation	Contract close out in progress.
042-2401	South	High School Realignment Addition and Renovation	Phase 3 flooring and punch list in progress. Phase 4 work continuing through 6/2027.
042-2501	South	Pit Filler	Contract close out in progress.
043-2401	West	High School Realignment Addition and Renovation	Continuing with unfinished work in corridors. Punch list in progress.
Design and Bidding Phase			
000-2605	Bridge Valley, Groveland, Jamison	2027 Playground Renovations	Design services in progress. Field survey complete. Concept designs due in December.
000-2609	West	District Paving 2027	Consideration of professional design services for paving renovation of Court St. Lot and Lafayette St. Lot
000-2610	Butler, Gayman, Tohickon, South	2027 District Roofing Replacement	Review of professional design services and replacement options. Consideration for DCED Grant Application.
014-2605	Cold Spring	Elevator Modernization	Existing elevator survey on 11/10/26.
022-2401	Pine Run	Chiller Plant Replacement	Professional design services approved. Consideration for DCED Grant Application.
035-2402	Unami	Cooling Tower Replacement	Design in progress. Consideration for DCED Grant Application.
041-2502	East	Stadium Turf Replacement	Final design in progress. Anticipate bidding in January/February.
043-2601	West	Woodshop AHU Replacement	Design services approved. Consideration for DCED Grant Application.
054-2601	Transpotation Annex	Feasibility Study	Project on hold to consider scope.