Central Bucks School District
Finance and Operations Committee Meeting Report

Thursday, November 12, 2026
7:00 p.m.
Meeting location: CBSD Educational Services Center
16 Welden Drive, Doylestown, PA 18901

In Attendance:
Rick Haring, Chairperson
David Comalli, Committee Member
Daniel Kimicata, Committee Member
Katrina Filiatrault, Board Member
Heather Reynolds, Board Member (left at 7:08 p.m.)
Karen Smith, Board Member
Dr. Joanna Wexler, Superintendent.
Dr. Charles Malone, Assistant Superintendent
Dr. Helen Zaleski, Assistant Superintendent
Kevin Spencer, Director of Operations
Wayne Gehris, Chief Financial Officer
Barbara Markowitz, Finance Manager
Margaret Baldwin, Solicitor
Stephanie Radcliffe, School Board Secretary

1. **CALL TO ORDER**
   The meeting was called to order at 7:00 p.m.

2. **PUBLIC COMMENT**
   There was no public comment at the November 12, 2026 committee meeting.

3. **REVIEW OF PREVIOUS MEETING REPORT**

4. **FINANCE RECOMMENDATIONS FOR APPROVAL AT NEXT SCHOOL BOARD MEETING**

4.A.Approval of Artlist Ltd. "Motion Array Business Plan" subscription for the Communications Department in the amount of $4,007.00
The Committee agrees to move this request to the full board for a vote.

4.B.Approval to purchase Frontline Location Analytics at a cost of $11,700.53 for the period of January 1, 2027 to June 30, 2027, and then $23,595.00 per year thereafter as outlined on the attached proposal.
Administration recommends approval to purchase Frontline Location Analytics in the amount of

$11,700.53 for the period of January 1, 2027 to June 30, 2027, and then $23,595.00 per year thereafter. Frontline's Location Analytics would support Central Bucks School District's redistricting and attendance boundary planning by bringing student enrollment, demographics, school boundaries, and building capacity into one interactive mapping platform. District leaders could model proposed boundary changes and evaluate their impact on enrollment distribution, facility utilization, and staffing needs before making recommendations. The platform's maps and visualizations would also help the District clearly communicate proposed changes, and the data informing those decisions, to the Board, families, and community.

The Committee agrees to move this request to the full board for a vote.

4.C. Approval of 10 Gbps Dedicated Backup Internet Access Service

Administration recommends the approval of a 36-month agreement with Zayo for 10 Gbps Dedicated Internet Access service for Central Bucks School District at a cost of $18,000.00 per year for three years, for a total contract value of $54,000.00. This service will serve as a backup Internet provider for the district in the event our primary provider experiences an outage. It will provide dedicated, high speed Internet connectivity to support district instructional, operational, and digital services during an internet outage. Term: 36 months; Annual Cost: $18,000.00; Total Contract Value: $54,000.00

The Committee agrees to move this request to the full board for a vote.

4.D. Approval of Investment Portfolio & Treasurer's Report for September 2026

Mrs. Markowitz presented the Financial Reports to the Committee. The Committee agrees to move this request to the full board for a vote.

4.E. Review of 2025-2026 Financial Results

Mr. Gehris informed the Board that he will be

presenting the 2025-2026 Financial Results at an upcoming School Board Meeting.

5. FINANCE INFORMATION ITEMS

5.A. Review of Budget Variance Report for 2026-2027 School Year

6. OPERATIONS RECOMMENDATIONS FOR APPROVAL AT NEXT SCHOOL BOARD MEETING

6.A. Approval to Award a three-year snow removal contract from public bid 2027.004 for five groups of schools using the equipment hourly unit cost pricing for snow removal services:
Group A: AH Cornell-$1,390/hour
Group B: GoreCon, Inc.-$1,825/hour
Group C: AH Cornell-$1,610/hour
Group D: Demusz Brother, Inc.-$1,225/hour
Group E: Effluent Retrieval Services-$1,275/hour
Administration seeks approval of the snow removal contractors Bid. The bid was advertised in the local papers and the district received sealed competitive bids from qualified snow removal contractors. The district requested hourly rate unit cost pricing for the six main types of equipment that are used for bulk snow removal from our driveways and parking areas. We are awarding the groups based on the contractor who provided the lowest hourly rate for the six main types of equipment.
The Committee agrees to move this request to the full board for a vote.

6.B. Approval of Carroll Engineering professional design services for the 2027 District Paving Restoration Project, including West School Zone modifications and pedestrian crossing improvements in the amount of $99,550.00
Administration is seeking approval of a professional services proposal from Carroll Engineering Corporation for design, bidding and construction administration services for the 2027 District Paving Restoration Project. The project includes two components for improvements at CB West. To meet requirements for the Realignment Land Development approval, the Court Street and

Lafayette Street parking lots will be repaved and repairs made to adjacent concrete sidewalks and curb ramps.
In addition, the Land Development approval required study of the West State Street School Zone and improving pedestrian access at Memorial Drive and MacFarlane Drive. The proposal includes design and permitting to extend the 15 MPH School Zone on West State Street, and a pedestrian-activated Rapid Flashing Beacon at the Memorial Drive and MacFarlane Drive intersection. Both improvements will benefit pedestrian access from Lenape Middle School and West High School along Memorial Drive.
The Committee agrees to move this request to the full board for a vote.

6.C. Approval of proposal from Bauder Audio for the upgrades and replacement of the CB South ($33,579.79) and CB West ($15,684.64) Gym Sound Systems.

Administration seeks approval of the proposals from Bauder Audio for the upgrade and replacement of the audio sound systems at the gyms of CB South and CB West High Schools. These systems are the oldest of the three high schools and the upgrades will allow for spectators to hear the announcers clearly during sporting events. We are targeting making these replacements prior to the December 4th start of competitive games for the winter sports season.
The Committee agrees to move this request to the full board for a vote.

6.D. Approval of Professional Services Engineering Review of the HVAC systems at CB East C-wing with Snyder Hoffman Associates, Inc. in the amount of $2,880.00

Administration seeks approval of an engineering study with Snyder Hoffman Associates, Inc. to assist the district in evaluating performance of the HVAC system operation in the C-Wing at CB East. There have been problems with airflow, temperatures, and equipment in the wing of this building which leads to uncomfortable spaces for teachers and students.
The Committee agrees to move this request to

the full board for a vote.

7. OPERATIONS INFORMATION ITEMS

7.A. Capital Project & Realignment Construction Project Updates

7.B. Update on Removal of Butler Modular Classroom Trailers

As part of the original contract for leasing modular classroom trailers, Mobile Modular will be preparing the modular trailers for removal from the site by disconnecting the fire alarms, sprinklers, electric service, and physical connections, including the ramp to Butler Elementary School. The district is responsible for the cost of the removal under the lease agreement. The Operations Department is working to obtain an estimate and plans to present the estimate to the board at the December 7th School Board Meeting.

8. TRANSPORTATION

8.A. Approval of First Student Transportation Drivers and Monitors

The Committee agrees to move this request to the full board for a vote.

8.B. Approval of Transportation Department's 2026-2027 Bus Routes and Stops

The Committee agrees to move this request to the full board for a vote.

9. ADJOURNMENT

The meeting was adjourned at 8:09 p.m.