



Monday, May 18, 2026
Legislative Meeting

Jefferson-Morgan Elementary Library
6:30 PM

1. Call to Order
2. Flag Salute- Mr. Beal
3. Roll Call- Mr. Beal
4. Acceptance of Minutes
 1. Acceptance of Minutes- Mr. Beal
5. Acceptance of Agenda
 1. Acceptance of Agenda
6. Vistors
 1. Public Comment

We welcome members of the public to speak during the designated public comment portion of tonight's meeting.

In accordance with Board Policy 800.1, speakers are asked to:

 - State their name and address for the public record.
 - Limit comments to items on tonight's agenda or issues within the district's jurisdiction.
 - Observe a time limit of three (3) minutes per speaker, with a total public comment period not to exceed thirty (30) minutes.
 - Refrain from personal attacks, remarks about staff or students, or comments that violate privacy or Board policy regarding civility and respect.
 - Submit any written materials for distribution to the Board in advance, if possible, or leave them with the Superintendent after speaking, and they may distribute them to the board.

If you would like to engage in dialogue with Board members, we encourage you to attend a Planning Committee Meeting, which is generally held on the **second Monday of each month at 5:30 PM** in the **District Office Conference Room**. Public comment is also available at the start of each Planning Meeting. Dates and agendas are posted on our district website at www.jmsd.org.

The Superintendent will follow up with any individual who speaks during public comment within **24-48 hours, if requested**. Please ensure your name, email address, and phone number are clearly listed on the public comment sign-in sheet to facilitate timely communication.

Thank you for your interest in the Jefferson-Morgan School District.

We value your input and are committed to conducting public dialogue in an orderly and respectful manner
2. District Police Officer- Brian Shuba
7. Administrative Reports

1. Superintendent: Dr. Brandon Robinson
2. Business Manager: Jennifer Foringer
3. MS/HS Principal & Assistant Superintendent - Wesley Loring

8. Executive Session

1. Executive Session

Board Justification - Executive Session

The Board of School Directors is entering into Executive Session in accordance with the Pennsylvania Sunshine Act to discuss matters that are legally required to be held in private. Discussion topics may include personnel matters, legal issues, collective bargaining, safety, or potential litigation.

Executive Sessions provide the Board an opportunity to review sensitive information with the Superintendent, solicitor, or other advisors to ensure informed and lawful decision-making. No official action will be taken during the Executive Session.

9. Financial Report

1. Treasurer's Report as 4/30/2026
2. Payment of Bills
3. Solicitor's Report

10. Old Business

11. Board Committee Reports

1. Planning Meeting- May 11th, 2026
2. Executive Session-May 11th, 2026

The Board of School Directors entered into Executive Session in accordance with the Pennsylvania Sunshine Act to discuss matters that are legally permitted to be held in private. The Board met in Executive Session on Monday, May 11th, during its regularly scheduled Planning Meeting. Topics discussed included personnel matters.

Executive Sessions provide the Board an opportunity to review sensitive and confidential information with the Superintendent, solicitor, or other advisors to ensure informed and lawful decision making. No official action was taken during the Executive Session and any action resulting from these discussions will be considered at a public meeting

3. JOC- May 13th, 2026

12. General Authorizations: Board Agreements, Contracts, Policies, and Proposals

1. 2026-2027 Budget

The administration has completed a review of the proposed 2026-2027 budget, with recommendations presented by Business Manager Mrs. Jennifer Foringer. This review ensures the budget aligns with district priorities, maintains fiscal responsibility, and supports the educational needs of students while balancing revenues and expenditures. This item represents the first required vote, with final adoption scheduled for June in accordance with the Pennsylvania School Code.

2. 2026-2027 CTC Budget

The administration has reviewed the proposed 2026-2027 Greene County Career and Technology Center (CTC) budget to ensure it supports program needs, student opportunities, and responsible financial planning.

Jefferson-Morgan School District's projected contribution is **\$635,906.94**, an increase of **\$110,420.85**, based on an estimated **76 students enrolled** with **55 guaranteed seats** under the Articles of Agreement.

Recent contributions:

- **2025-2026:** \$525,485.15 (increase of \$102,843.84)

- **2024-2025:** \$422,641.31

3. 2026-2027 IU1 Agreements: Educational Services Agreement

4. 2026-2027 IU1 Agreements: Social Workers

5. 2026-2027 IU1 Agreements: School Psychologist

6. Intermediate Unit 1 Electric Consortium

7. Summer Workers Wage 2026

Setting the annual summer work wage establishes a consistent and fair rate of pay for temporary summer employees supporting district operations. This ensures the district can effectively recruit and retain workers while maintaining fiscal responsibility and aligning compensation with current budget expectations

8. Band Uniforms

JMSD is committed to ensuring that all athletic programs and student activities receive uniforms on a fair, predictable, and responsible replacement cycle. As part of this effort and as part of the district's established uniform replacement cycle, the administration is recommending the purchase of new marching band uniforms for the 2026-2027 school year. The current marching band uniforms are more than fifteen years old and are in need of replacement due to age, condition, and regular use over time. After meeting with multiple vendors, Mrs. Colebank received and reviewed multiple bids for replacement uniforms. These bids were then reviewed with Mr. Loring to determine the best option for the district and marching band program.

If approved, the uniforms would be purchased for the 2026-2027 school year, with a 6-month turnaround.

9. MOU JMEA Bocce Sponsorship

The addition of a Unified Bocce sponsorship supports inclusive extracurricular opportunities for students and aligns with the district's commitment to student engagement and participation.

Formalizing this through a Memorandum of Understanding ensures clarity within the collective bargaining agreement.

10. Approval of Veteran Real Estate Tax Exemption and Reimbursement

State law requires school districts to grant real estate tax exemptions for qualifying disabled veterans and reimburse any taxes paid after the effective approval date. Approval ensures compliance with Pennsylvania law and proper financial recordkeeping.

11. Cafeteria Transfer

13. General Authorizations: Curriculum and Instruction

14. General Authorizations: Personnel

1. Instructional Personnel: MS Science

The Jefferson-Morgan School District is recommending the posting of a Middle School Science Teacher position for the 2026-2027 school year due to the upcoming retirement of Mrs. Boyle at the conclusion of the current school year. Mrs. Boyle has provided many years of dedicated service to the district, and her retirement creates the need to begin the hiring process to ensure continuity of instruction for our middle school students.

2. Instructional Personnel: District Special Education Teacher

The Jefferson-Morgan School District is recommending the posting of a District Special Education Teacher position for the 2026-2027 school year to help address increasing special education programming and case management needs across the district. The position is intended to provide additional instructional and compliance support at both the elementary and secondary levels, while helping ensure students continue to receive services in accordance with their individualized education programs (IEPs).

The proposed position would support elementary Life Skills and Autistic Support students during part of the day, while also assisting with middle/high school special education instructional support and case management responsibilities. The administration has identified a growing need for additional staffing support due to increasing special education demands, caseload concerns, and student needs district wide.

Approval of the attached job description will formally establish the expectations, responsibilities, and qualifications for the position. Posting the position at this time allows the district to proactively recruit qualified candidates and appropriately plan staffing and student services for the 2026-2027 sc

3. Instruction Personnel: Advertising Potential Elementary Position 2026-2027

The Jefferson-Morgan School District administration is recommending advertising for potential elementary teaching positions for the 2026-2027 school year in order to proactively build a qualified candidate pool as staffing and personnel decisions continue to be reviewed for the upcoming school year. In addition, if any position is officially approved in the future, the specific grade level and position would first be posted internally in accordance with contractual obligations prior to any external hiring action.

4. Instruction Personnel: 2025-2026 Teacher Subs

All substitute teachers and nurses working within the district must be formally approved by the Board of Education or ratified through the actions of the Superintendent. This ensures compliance with district policies, verifies appropriate certification or qualifications, and maintains accountability for all personnel providing direct services to students. Board approval also supports transparency in staffing and helps ensure the safety and integrity of educational and health-related services in the district.

5. Support Personnel: Substitute Bus Drivers

All substitute bus drivers must be formally approved by the Board to ensure compliance with state transportation regulations and district policies. This process verifies that all required certifications, clearances, and qualifications are in place, and helps maintain safe and reliable transportation services for students.

6. Summer Workers 2026

Approval of summer workers is necessary to support essential district operations during the summer months, including building cleaning and Extended School Year (ESY) programming. These positions ensure facilities are prepared for the upcoming school year and that required student services are provided in compliance with educational plans.

7. Police Officers Contracts

Police officer contracts are issued on a year-to-year basis to allow for regular review and alignment with district needs and budgeting. A modest hourly increase of .75 cents per hour is recommended to account for cost adjustments and maintain competitive compensation for these positions.

8. District Office Personnel Annual Raise

Annual salary adjustments for district office personnel are reviewed to ensure compensation remains competitive, reflects job responsibilities, and supports retention of key staff members.

9. Extracurricular Personnel: Weight Room Volunteer

Anyone wishing to volunteer to open the weight room must submit a coaching application, provide all required volunteer clearances, and include the proposed days and times they plan to operate the facility outside of normal school hours. This ensures proper approval, supervision, and compliance with district procedures for all volunteer activities

10. Superintendent Evaluation 2025-2026

Pennsylvania law requires school boards to conduct a formal annual evaluation of the superintendent based on mutually agreed upon performance standards. This evaluation reflects performance in areas such as student achievement, leadership, operations, communication, human resources, and professionalism.

15. General Authorizations: Buildings and Grounds/Operations

16. General Authorizations: Staff and Student Activities

17. New Business

1. Cancellation of July 2026 Board Meetings

18. Items of Information

1. Scheduled Meetings

May 2026

- May Planning Meeting- Monday, May 11, 2026- 6:00 pm (time change due to Senior Awards Ceremony)
- May School Board Meeting- Monday, May 18th, 2026- 6:30 pm

2. Upcoming Meetings for June

- Planning Meeting- Monday, June 15th, 5:30 pm
- School Board Meeting- Monday, June 22nd, 6:30 pm

19. Adjournment

**Budget Meeting
May 11, 2026**

- New 26-27 Assessment Values – constant
- 26-27 PDE index is 5.2 % - could raise 1.51 mils (\$225,000)

\$50,000 - \$75
\$100,000 - \$150
\$150,000 - \$225
\$200,000 - \$300

2011-12 23.0909
2012-13 23.65
2013-14 24.24
2014-15 25.63
2015-16 27.11
2016-17 27.11
2017-18 28.08
2018-19 29.00

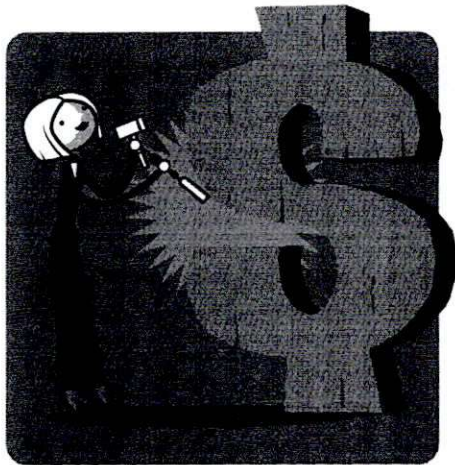
- Health insurance increases from ACSHIC is approx. 8.3%
- cost to district approx. \$170,000
- 26-27 Governor's Budget - BEF \$18,748 increase, \$46,083 increase Spec Ed Funding, and RTL grant \$50,000 increase. Legislation for cyber charter reimb \$39K? Safety and Security Grant unknown?
- 26-27 Homestead/Farmstead Money – constant no increase
- Committed money \$1,500,000 – ear marked for future capital projects and \$500,000 for OPEB
- Overall Fund Balance is approximately \$3,000,000

Costs from this budget/conversations:

- Ind health ins = \$11,455 yearly after employee contributions
Family health ins = \$32,340 yearly after employee contributions
- 2 retirements in budget
- Aides (13 aides) costs approximately \$470,000 not including health ins
- 75% of teaching staff on top step
- Votech costs increasing \$250,000 in 2 last years
- Special Ed costs since 2017-18 school year increased \$450,000
- pushed back athletic uniforms one year to buy band uniforms
- New bus contract – increase of \$100,000 – working on eliminating a big bus and possibly a small bus

JEFFERSON-MORGAN SCHOOL DISTRICT

2026-27 TENTATIVE BUDGET



DRAFT # 1

May 11, 2026

Jefferson-Morgan School District
Budget Detail Report
Expenditure

Account Number / ASN		25-26 BUDGETED Expenditures	25-26 YTD EXPENITURES	26-27 PROJECTED EXPENDITURES
10 General Fund				
10-1110-120-000-10-00/0422	ELEMENTARY TEACHER SALARIES	1,466,000	911,809	1,511,625
10-1110-120-000-20-00/1880	MIDDLE SCHOOL SALARIES	363,650	221,379	336,000
10-1110-120-000-30-00/0427	SECONDARY TEACHER SALARIES	1,388,000	848,848	1,411,600
10-1110-120-003-30-00/2475	SALARIES BAND	50,563	31,252	51,494
10-1110-120-212-10-00/2354	A.B.G. SALARIES	122,560	60,129	125,256
10-1110-122-000-10-00/0423	ELEMENTARY SUBSTITUTES	60,000	50,162	60,000
10-1110-122-000-30-00/0428	SECONDARY SUBSTITUTES	70,000	51,260	70,000
10-1110-123-000-10-00/0425	ELEMENTARY HOMEBOUND	1,000	0	1,000
10-1110-123-000-30-00/0430	SECONDARY HOMEBOUND	1,500	0	1,500
10-1110-150-000-10-00/0426	ELEMENTARY CLERICAL/AIDE SUBS	7,500	2,788	7,500
10-1110-150-000-30-00/0431	SECONDARY CLERICAL/AIDE SUBS	5,000	4,923	5,000
10-1110-150-001-10-00/1206	ELEMENTARY AIDE	26,300	34,193	27,140
10-1110-150-001-30-00/1207	SECONDARY XEROX CLERK	31,090	21,035	32,074
10-1110-210-000-00-00/0729	HEALTH INSURANCE-RETIRED PERSONS	140,000	105,071	157,000
10-1110-210-000-10-00/0432	ELEMENTARY HEALTH INSURANCE	488,790	337,690	480,615
10-1110-210-000-20-00/2025	GROUP INSURANCE	86,380	63,717	93,435
10-1110-210-000-30-00/0433	SECONDARY HEALTH INSURANCE	399,350	320,092	444,625
10-1110-210-001-10-00/1825	HEALTH INSURANCE-AIDE	1,200	0	1,200
10-1110-210-003-30-00/2282	HEALTH INSURANCE/BAND	28,910	21,608	31,270
10-1110-210-212-10-00/2361	A.B.G. HEALTH INSURANCE	52,600	25,907	42,725
10-1110-213-000-10-00/0494	ELEMENTARY LIFE INSURANCE	2,775	2,046	2,775
10-1110-213-000-20-00/2026	LIFE INSURANCE	660	495	660
10-1110-213-000-30-00/0536	SECONDARY LIFE INSURANCE	2,380	1,782	2,380
10-1110-213-001-10-00/1826	LIFE INSURANCE	132	0	132
10-1110-213-001-30-00/1827	LIFE INSURANCE - COPY	132	99	132
10-1110-213-003-30-00/2476	BAND LIFE INSURANCE	132	99	132
10-1110-213-212-10-00/2360	A.B.G. LIFE INSURANCE	264	165	264
10-1110-220-000-10-00/0434	ELEMENTARY SOCIAL SECURITY	112,200	73,711	115,640
10-1110-220-000-20-00/1886	MIDDLE SCHOOL SOCIAL SECURITY	27,820	16,883	25,690
10-1110-220-000-30-00/0435	SECONDARY SOCIAL SECURITY	106,000	69,201	107,990
10-1110-220-001-10-00/1717	SOCIAL SECURITY CONTRIBUTIONS	2,011	2,529	2,076
10-1110-220-001-30-00/1718	SOCIAL SECURITY CONTRIBUTIONS	2,378	1,609	2,455
10-1110-220-003-30-00/2478	BAND - Social Security Contributions	3,868	2,391	3,940
10-1110-220-212-10-00/2355	A.B.G. SOCIAL SECURITY	9,375	4,600	9,585
10-1110-230-000-10-00/0436	ELEMENTARY RETIREMENT	500,000	325,191	507,750
10-1110-230-000-20-00/1888	MIDDLE SCHOOL RETIREMENT	123,640	75,269	112,800
10-1110-230-000-30-00/0437	SECONDARY RETIREMENT	471,980	296,870	474,155

Jefferson-Morgan School District
Budget Detail Report
Expenditure

Account Number / ASN		25-26 BUDGETED Expenditures	25-26 YTD EXPENDITURES	26-27 PROJECTED EXPENDITURES
10 General Fund				
10-1110-230-001-10-00/1828	RETIREMENT	8,942	11,626	9,120
10-1110-230-001-30-00/1721	RETIREMENT CONTRIBUTIONS	10,570	7,152	10,775
10-1110-230-003-30-00/2480	BAND - Retirement Contributions	17,192	10,626	17,300
10-1110-230-212-10-00/2356	A.B.G. RETIREMENT	41,670	20,444	42,075
10-1110-240-000-10-00/0438	ELEMENTARY TUITION REIMBURSEMENT	7,500	1,858	7,500
10-1110-240-000-20-00/2044	TUITION REIMBURSEMENT	2,000	1,839	2,000
10-1110-240-000-30-00/0439	SECONDARY TUITION REIMBURSEMENT	5,000	4,709	5,000
10-1110-250-000-10-12/0405	ELEMENTARY UNEMPLOYMENT	4,250	1,062	4,500
10-1110-250-000-20-00/1890	MIDDLE UNEMPLOYMENT	1,000	0	1,100
10-1110-250-000-30-00/0441	SECONDARY UNEMPLOYMENT	4,000	135	4,500
10-1110-250-001-30-00/1830	UNEMPLOYMENT COMP - COPY	85	0	90
10-1110-250-003-30-00/2481	BAND - Unemployment Compensation	250	0	250
10-1110-260-000-10-00/0442	ELEMENTARY WORKER'S COMPENSATION	13,000	13,000	15,000
10-1110-260-000-20-00/1892	MIDDLE SCHOOL WORKER'S COMP	4,000	4,000	4,200
10-1110-260-000-30-00/0443	SECONDARY WORKER'S COMPENSATION	12,000	6,317	13,000
10-1110-260-001-30-00/1832	WORKMEN'S COMPENSATION - COPY	450	0	475
10-1110-260-003-30-00/2482	Band - Workmen's Compensation	725	0	725
10-1110-270-000-00-00/0967	BENEFITS-BUYBACK (SICK PERSONAL)	5,000	7,300	5,000
10-1110-340-000-00-00/0496	PIANO TUNING - MUSIC DEPT.	500	0	500
10-1110-340-000-10-00/1667	TECH SUPPORT/SERVICES -	5,000	5,000	5,000
10-1110-340-000-20-00/2045	TECHNICAL SERVICES	5,000	4,999	5,000
10-1110-340-000-30-00/0537	TECH SUPPORT/SERVICES -	5,000	5,000	5,000
10-1110-390-000-10-00/0008	OTHER PURCH PROF & TECH SVCS	500	0	500
10-1110-390-000-20-00/2046	OTHER PURCH PROF & TECH SVCS	500	0	500
10-1110-390-000-30-00/0009	OTHER PURCH PROF & TECH SVCS	500	322	500
10-1110-390-001-30-00/2092	PURCHASED PROFESSIONAL	25,000	35,368	25,000
10-1110-415-000-30-12/1670	UNIFORM CLEANING - BAND	1,000	905	1,000
10-1110-430-103-10-12/0726	REPAIRS - INSTRUMENTS	500	0	500
10-1110-430-103-30-12/1672	REPAIRS - INSTRUMENTS	2,500	1,856	2,500
10-1110-432-000-20-00/2047	REPAIRS/MAINT-EQUIP	4,000	0	4,000
10-1110-432-000-30-00/0797	MAINT/UPGRADE OF TECHNOLOGY EQUIP	8,000	8,053	8,000
10-1110-432-890-30-00/1756	ACCESS FUND EXPENDITURES	1,000	0	1,000
10-1110-513-000-10-00/0015	CONTRACTED CARRIERS-EDUCAT. TRIPS	4,000	2,100	4,500
10-1110-513-000-20-00/2048	CONTRACTED CARRIERS	1,250	325	1,250
10-1110-513-000-30-00/0016	CONTRACTED CARRIERS-EDUCAT. TRIPS	3,000	1,000	3,000
10-1110-513-101-10-00/1191	CONTRACTED CARRIERS-BAND &	2,500	515	2,500
10-1110-513-101-30-00/1192	CONTRACTED CARRIERS-BAND &	6,000	4,429	6,000

Jefferson-Morgan School District
Budget Detail Report
Expenditure

Account Number / ASN		25-26 BUDGETED Expenditures	25-26 YTD EXPENITURES	26-27 PROJECTED EXPENDITURES
10 General Fund				
10-1110-513-102-00-00/0717	CONTRACTED CARRIERS-ACADEMIC	3,000	885	3,000
10-1110-513-102-30-00/1195	CONTRACTED CARRIERS-ACADEMIC	2,000	1,138	2,000
10-1110-561-000-30-00/0018	TUITION TO OTHER LEA IN STATE	120,000	30,843	120,000
10-1110-562-000-00-00/2042	TUITION TO OTHER LEA - CYBER	250,000	48,606	250,000
10-1110-580-000-10-00/0019	TRAVEL - ELEMENTARY STAFF	400	400	400
10-1110-580-000-20-00/2049	TRAVEL/CONFERENCE EXPENSE	1,000	0	1,000
10-1110-580-000-30-00/0020	TRAVEL - SECONDARY STAFF	250	172	250
10-1110-610-000-10-00/0021	GENERAL SUPPLIES - ELEMENTARY	5,000	4,296	5,000
10-1110-610-000-20-00/1902	GENERAL SUPPLIES - MIDDLE SCHOOL	2,300	2,300	2,300
10-1110-610-000-30-00/0022	SECONDARY GENERAL SUPPLIES	4,000	4,000	4,000
10-1110-610-007-10-00/3076	COMPENSATORY TIME OWED - GEN	0	2,504	0
10-1110-611-000-10-00/0445	ELEMENTARY ART SUPPLIES	1,000	884	1,000
10-1110-611-000-30-02/1673	SECONDARY ART SUPPLIES	2,500	2,051	2,500
10-1110-611-010-20-00/1904	STEM SUPPLIES - MIDDLE SCHOOL	1,000	411	1,000
10-1110-611-010-30-06/1674	STEM SUPPLIES -HIGH SCHOOL	1,500	1,148	1,500
10-1110-611-011-20-00/1905	SUPPLIES-MATH DEPT	500	500	500
10-1110-611-011-30-11/1675	MATH DEPT SUPPLIES	1,250	1,250	1,250
10-1110-612-000-10-00/0446	ELEMENTARY PHYS. ED. SUPPLIES	600	0	600
10-1110-612-000-30-08/1680	SECONDARY PHYS ED SUPPLIES	500	495	500
10-1110-613-000-10-00/0447	ELEMENTARY MUSIC SUPPLIES	500	0	500
10-1110-613-000-30-00/0455	SHEET MUSIC	750	200	750
10-1110-613-010-30-12/1681	SHEET MUSIC-CHORUS	500	29	500
10-1110-614-000-10-00/0448	ELEMENTARY WORKBOOKS/TESTS	5,000	5,000	5,000
10-1110-615-000-10-00/0449	ELEMENTARY SCIENCE SUPPLIES	500	188	500
10-1110-616-000-10-00/0450	ELEM. TEACHING SUPP.-SPECIAL PROJ.	1,500	2,697	1,500
10-1110-616-000-30-13/1683	SECONDARY LABORATORY SUPPLIES	2,000	244	2,000
10-1110-618-000-10-00/0510	ELEM. XEROX ROOM SUPPLIES	8,500	3,469	8,500
10-1110-618-000-20-00/2053	SUPPLIES-PRINTER	1,000	0	1,000
10-1110-618-000-30-00/0460	SECONDARY XEROX ROOM SUPPLIES	8,500	2,293	8,500
10-1110-618-001-10-00/1907	XEROX TONER - CLASSROOMS	1,250	0	1,250
10-1110-618-002-20-00/2385	TONER-CLASSROOMS MIDDLE	1,000	0	1,000
10-1110-618-002-30-00/1908	XEROX TONER - CLASSROOMS	1,750	0	1,750
10-1110-619-000-30-00/0461	SECONDARY HOME EC SUPPLIES	1,000	0	1,000
10-1110-619-101-30-00/0511	SECONDARY TEST SCAN SHEETS - STAFF	750	0	750
10-1110-619-103-20-00/2054	SUPPLIES-REPORT CARDS-DISC/DEFICIEN	750	467	750
10-1110-619-103-30-00/0513	REPT.CARD DISCIPLINE/DEFIC. REPTS.	400	0	400
10-1110-619-104-10-00/0796	TECHNOLOGY	10,000	10,000	10,000

Jefferson-Morgan School District
Budget Detail Report
Expenditure

Account Number / ASN		25-26 BUDGETED Expenditures	25-26 YTD EXPENITURES	26-27 PROJECTED EXPENDITURES
10	General Fund			
10-1110-619-104-30-00/0514	TECHNOLOGY SUPPLIES/SOFTWARE-H.S.	10,000	10,000	10,000
10-1110-640-000-10-00/0023	ELEMENTARY TEXTBOOKS	30,000	29,984	20,000
10-1110-640-000-10-01/3205	Supplies -	22,000	7,306	0
10-1110-640-000-20-00/1911	TEXTBOOKS	5,000	4,160	5,000
10-1110-640-000-30-00/0024	SECONDARY TEXTBOOKS	7,500	3,957	5,000
10-1110-640-000-30-01/3206	Supplies	22,000	12,305	0
10-1110-750-000-10-00/0025	TECHNOLOGY EQUIP-ORIGINAL/ADDTL	23,000	22,195	23,000
10-1110-750-000-20-00/2056	EQUIPMENT-ORIG & ADDITIONAL	23,000	22,000	23,000
10-1110-750-000-30-00/0026	TECHNOLOGY	3,000	648	3,000
10-1110-750-010-10-00/0760	FURNITURE (ELEM.)	2,500	1,305	2,500
10-1110-750-010-20-00/2107	EQUIPMENT-ORIG & ADDITIONAL	500	0	500
10-1110-750-104-30-00/0856	CLASSROOM FURNITURE - SECONDARY	2,500	2,500	2,500
10-1110-752-000-30-12/1685	EQUIP-MUSIC DEPT/INSTRUMENTAL	1,500	1,500	1,500
10-1110-753-000-30-12/1686	EQUIP-MUSIC DEPT/CHORAL	1,500	1,033	1,500
10-1110-760-000-10-00/0027	ELEMENTARY XEROX COPIER LEASE	16,000	13,077	16,000
10-1110-760-000-30-00/0028	SECONDARY XEROX COPIER LEASE	16,000	12,649	16,000
10-1110-760-010-00-00/0762	EQUIP REPLACE-MUSIC	1,500	0	1,500
10-1110-760-010-30-12/1687	EQUIP REPLACE-MUSIC	1,500	1,500	1,500
10-1110-760-020-00-12/1688	EQUIP REPLACE-MUSIC DEPT/CHORAL	500	0	500
10-1110-810-000-30-12/1690	MUSIC FEES/BAND & CHORUS	250	250	250
10-1110-811-000-10-00/0525	FEES - KNOWLEDGE BOWL	100	0	100
10-1110-811-000-30-00/0526	FEES - KNOWLEDGE BOWL	100	44	0
10-1110-812-000-30-00/0527	FEES - SCIENCE OLYMPIAD	250	0	250
10-1110-813-000-30-00/1033	OTHER FEES	1,500	0	1,500
10-1240-561-000-10-00/1034	TUITION TO OTHER LEA IN STATE	15,000	11,683	15,000
10-1240-561-000-30-00/1035	TUITION TO OTHER LEA IN STATE	160,000	6,998	160,000
10-1241-120-000-10-00/0048	LEARNING SUPPORT TEACHERS	414,880	242,202	485,840
10-1241-120-000-30-00/0049	LEARNING/EMOTIONAL SUPPORT	317,040	183,478	322,240
10-1241-120-271-10-00/1846	SALARY - AIDES (SPECIAL EDUCATION)	200,950	127,211	227,770
10-1241-120-271-30-00/1916	SALARY - AIDES (SPECIAL EDUCATION)	98,380	65,743	102,300
10-1241-210-000-10-00/0050	HEALTH INSURANCE	130,790	109,912	154,090
10-1241-210-000-30-00/0051	HEALTH INSURANCE	114,160	83,565	113,580
10-1241-210-271-10-00/1847	HEALTH INSURANCE - AIDES	30,000	22,019	30,000
10-1241-210-271-30-00/1918	HEALTH INSURANCE - AIDES	7,500	6,114	15,000
10-1241-213-000-10-00/0548	LIFE INSURANCE	924	693	924
10-1241-213-000-30-00/0550	LIFE INSURANCE	530	396	530
10-1241-213-271-10-00/1848	LIFE INSURANCE - AIDES	1,056	748	1,056

Jefferson-Morgan School District
Budget Detail Report
Expenditure

Account Number / ASN		25-26 BUDGETED Expenditures	25-26 YTD EXPENITURES	26-27 PROJECTED EXPENDITURES
10 General Fund				
10-1241-213-271-30-00/1919	LIFE INSURANCE - AIDES	530	297	530
10-1241-220-000-10-00/0052	SOCIAL SECURITY CONTRIBUTIONS	31,740	18,502	37,166
10-1241-220-000-30-00/0053	SOCIAL SECURITY CONTRIBUTIONS	24,255	14,002	24,650
10-1241-220-271-10-00/1851	SOCIAL SECURITY CONTRIBUTIONS	15,375	9,732	17,408
10-1241-220-271-30-00/1920	SOCIAL SECURITY CONTRIBUTIONS-AIDES	5,515	5,029	7,825
10-1241-230-000-10-00/0054	RETIREMENT CONTRIBUTIONS	141,060	75,122	163,195
10-1241-230-000-30-00/0055	RETIREMENT CONTRIBUTIONS	107,795	62,382	108,240
10-1241-230-271-10-00/1852	RETIREMENT CONTRIBUTIONS	68,320	38,601	76,435
10-1241-230-271-30-00/1923	RETIREMENT CONTRIBUTIONS-AIDES	24,500	22,353	34,362
10-1241-250-000-10-00/0058	UNEMPLOYMENT COMPENSATION	1,250	0	1,300
10-1241-250-000-30-00/0059	UNEMPLOYMENT COMPENSATION	1,250	0	1,250
10-1241-250-271-10-00/1925	UNEMPLOYMENT-AIDES	600	0	600
10-1241-250-271-30-00/1926	UNEMPLOYMENT-AIDES	150	0	150
10-1241-260-000-10-00/0060	WORKMEN'S COMPENSATION	2,400	2,162	3,500
10-1241-260-000-30-00/0061	WORKMEN'S COMPENSATION	2,400	2,162	3,500
10-1241-260-271-10-00/1930	WORKMEN'S COMPENSATION-AIDES	2,000	137	2,200
10-1241-260-271-30-00/1931	WORKMEN'S COMPENSATION	750	750	800
10-1241-322-000-00-00/2031	INTER UNIT SPECIAL ED SERVICES	200,000	171,139	200,000
10-1241-329-000-10-00/1862	PROFESSIONAL ED	40,000	50,281	40,000
10-1241-441-000-00-00/1935	CLASSROOM RENTAL FROM I/U	9,000	3,765	9,000
10-1241-610-000-10-00/0071	GENERAL SUPPLIES - ELEM. SUPPORT	4,000	3,139	4,000
10-1241-610-000-30-00/0072	GENERAL SUPPLIES-SECONDARY	1,000	1,000	1,000
10-1241-640-000-10-00/0073	BOOKS - ELEMENTARY SUPPORT	750	500	750
10-1241-640-000-30-00/0074	BOOKS - SECONDARY SUPPORT	750	500	750
10-1243-610-000-10-00/0989	GENERAL SUPPLIES - ELEM GIFTED	200	0	200
10-1243-610-000-20-00/2432	GENERAL SUPPLIES - MIDDLE SCHOOL	250	230	250
10-1243-610-000-30-00/0990	GENERAL SUPPLIES-SECONDARY GIFTED	100	0	100
10-1243-890-000-10-00/0993	MISCELLANEOUS EXPENDITURES	150	0	150
10-1243-890-000-20-00/2433	MISCELLANEOUS EXPENDITURES -	250	30	250
10-1243-890-000-30-00/0994	MISCELLANEOUS EXPENDITURES	50	0	50
10-1290-599-000-00-00/0101	I.U. ADMINISTRATIVE SERVICES	5,000	0	5,000
10-1390-564-000-30-00/1036	TUITION TO VO-TECH	525,000	368,919	635,000
10-1410-522-000-30-00/2000	AUTOMOTIVE LIABILITY INSURANCE	3,000	0	4,000
10-1490-120-411-00-00/2017	WAGES-TITLE I	187,456	115,172	128,476
10-1490-210-411-00-00/2022	HEALTH INSURANCE	30,040	22,597	42,725
10-1490-210-421-00-00/2059	HEALTH INSURANCE	0	140	0
10-1490-210-421-10-00/3208	Federal Program Teachers - Group Insurance	28,157	19,512	28,445

Jefferson-Morgan School District
Budget Detail Report
Expenditure

Account Number / ASN		25-26 BUDGETED Expenditures	25-26 YTD EXPENITURES	26-27 PROJECTED EXPENDITURES
10 General Fund				
10-1490-210-431-10-00/3207	Federal Program Teachers - Title IV Health Ins	14,000	17,752	14,000
10-1490-213-411-00-00/2023	LIFE INSURANCE	378	198	378
10-1490-213-421-00-00/2039	LIFE INSURANCE - FEDERAL PROGRAM	0	99	0
10-1490-220-411-00-00/2018	SOCIAL SECURITY CONTRIBUTIONS	14,339	8,758	9,830
10-1490-230-411-00-00/2019	RETIREMENT CONTRIBUTIONS	63,735	39,159	42,075
10-1490-322-431-01-00/3040	Federal Title IV - Prof Ed Ser - Prior Yr	0	13,005	0
10-2120-120-000-10-00/2558	Elem. Guidance Salary	85,738	50,546	87,110
10-2120-120-000-30-00/0147	GUIDANCE COUNSELOR SALARY	86,416	53,179	87,859
10-2120-210-000-10-00/2559	Elem. Guidance Health Ins.	1,200	828	1,200
10-2120-210-000-30-00/0148	HEALTH INSURANCE	30,040	22,456	32,495
10-2120-213-000-10-00/2560	Elem. Guidance Life Insurace	132	99	132
10-2120-213-000-30-00/0556	LIFE INSURANCE	132	99	132
10-2120-220-000-10-00/2561	Elem. Guidance Social Security	6,560	3,867	6,665
10-2120-220-000-30-00/0149	SOCIAL SECURITY CONTRIBUTIONS	6,610	4,068	6,721
10-2120-230-000-10-00/2562	Elem. Guidance Retirement	29,150	17,185	29,260
10-2120-230-000-30-00/0150	RETIREMENT CONTRIBUTIONS	29,380	18,218	29,515
10-2120-250-000-10-00/2563	Elem. Guidance Unemployment	220	0	225
10-2120-250-000-30-00/0152	UNEMPLOYMENT COMPENSATION	225	0	250
10-2120-260-000-10-00/2564	Elem. Guidance Workman's Comp.	1,100	1,100	1,400
10-2120-260-000-30-00/0153	WORKMEN'S COMPENSATION	850	0	1,000
10-2120-390-000-10-00/0952	ACHIEVEMENT TEST SCORING	1,000	0	1,000
10-2120-390-000-30-00/0953	ACHIEVEMENT TEST SCORING	1,000	541	1,000
10-2120-513-000-30-00/0156	BUSES-CLGE FAIR/VO-TECH/CAREER DAY	1,500	0	1,500
10-2120-890-000-30-00/0769	MISC. EXPENSES - GUIDANCE	3,000	1,014	3,000
10-2211-110-000-30-00/2778	Technology Admin Salary	69,931	51,103	72,753
10-2211-110-000-30-01/3156	Tech support summer worker	10,000	5,488	10,000
10-2211-210-000-30-00/2779	Tech Admin - Health Insurance	30,040	22,457	32,495
10-2211-213-000-30-00/2780	Tech Admin - Life Insurance	132	99	132
10-2211-220-000-30-00/2781	Tech Admin - SS	5,400	3,909	5,565
10-2211-220-000-30-01/3157	Tech support summer worker	765	420	765
10-2211-230-000-30-00/2782	Tech Admin - Retirement Contr	23,777	17,375	24,438
10-2211-250-000-30-00/2783	Tech Admin - Unemployment Com	180	0	200
10-2211-260-000-30-00/2784	Tech Admin- WC	700	0	725
10-2211-430-000-30-00/2786	Tech Admin - MMS Main & Repairs	7,000	7,000	7,000
10-2211-432-000-30-00/2788	Tech Admin- Repairs & Maint	3,500	211	3,500
10-2211-580-000-30-00/2785	Tech Admin - Travel/conference	1,000	0	1,000
10-2211-810-000-30-00/2789	Tech Admin - Dues And Fees	500	0	500

Jefferson-Morgan School District
Budget Detail Report
Expenditure

Account Number / ASN		25-26 BUDGETED Expenditures	25-26 YTD EXPENITURES	26-27 PROJECTED EXPENDITURES
10 General Fund				
10-2250-120-000-10-00/0170	ELEMENTARY LIBRARIAN SALARY	61,160	37,637	79,160
10-2250-210-000-10-00/0173	HEALTH INSURANCE	10,560	7,915	11,455
10-2250-213-000-10-00/0558	LIFE INSURANCE	132	99	132
10-2250-220-000-10-00/0175	SOCIAL SECURITY CONTRIBUTIONS	4,678	2,879	6,115
10-2250-230-000-10-00/0177	RETIREMENT CONTRIBUTIONS	20,795	12,797	26,560
10-2250-250-000-10-00/0181	UNEMPLOYMENT COMPENSATION	160	0	200
10-2250-260-000-10-00/0183	WORKMEN'S COMPENSATION	565	137	800
10-2250-610-000-10-00/0187	GENERAL SUPPLIES - ELEM. LIBRARY	250	221	250
10-2250-610-000-30-00/0188	GENERAL SUPPLIES - SEC. LIBRARY	250	242	250
10-2250-640-000-10-00/0189	LIBRARY	750	0	750
10-2250-640-000-30-00/0190	LIBRARY	1,500	388	1,500
10-2250-810-000-10-00/0561	FOLLETT SOFTWARE MAINT./UPGRADES	5,000	3,195	5,000
10-2270-330-000-10-00/1021	STAFF DEVELOPMENT/ACT 48	2,500	2,029	2,500
10-2270-330-000-30-00/1022	STAFF DEVELOPMENT/ACT 48	2,500	264	2,500
10-2270-580-000-30-00/1946	STAFF DEVELOPMENT/ACT 48 TRAVEL	400	0	400
10-2270-580-001-10-00/1998	STAFF DEVELOPMENT/ACT 48 TRAVEL	400	0	400
10-2270-610-411-10-00/1947	GENERAL SUPPLIES	3,458	0	0
10-2310-310-000-00-00/0562	RECORDING SECRETARY - BOARD	600	0	600
10-2310-320-100-00-00/1813	GASB 34 IMPLEMENTATION	8,000	0	8,000
10-2310-331-000-00-00/0563	ANNUAL DISTRICT AUDIT	20,000	0	20,000
10-2310-332-000-00-00/2079	BOARD POLICY UPDATES	8,500	8,411	9,000
10-2310-525-000-00-00/0210	BONDING INSURANCE (E&O)	19,000	18,400	20,000
10-2310-529-000-00-00/1951	OTHER INSURANCE	7,000	7,000	8,000
10-2310-540-000-00-00/0211	ADVERTISING - LEGAL	1,500	0	1,500
10-2310-540-001-00-00/2078	ADVERTISING	6,000	252	6,000
10-2310-580-000-00-00/0212	TRAVEL/CONFERENCE EXPENSE	100	0	100
10-2310-810-000-00-00/0215	DUES AND FEES	2,500	300	2,500
10-2320-150-000-00-00/1014	BOARD TREASURER'S STIPNED	600	0	600
10-2320-310-000-00-00/1713	OFFICIAL/ADMINISTRATIVE SVCS	250	0	250
10-2320-525-000-00-00/0220	BOARD TREASURER'S BOND	1,000	623	1,000
10-2320-610-000-00-00/0221	GENERAL SUPPLIES - BOARD TREASURER	250	0	250
10-2330-150-000-00-00/0222	CLARKSVILLE BOROUGH - J. SAVAGE	1,854	1,350	1,854
10-2330-150-101-00-00/0564	JEFFERSON BOROUGH - M. BROADWATER	2,266	1,650	2,266
10-2330-150-102-00-00/0565	JEFFERSON TOWNSHIP - MARY DAVIS	9,270	6,750	9,270
10-2330-150-103-00-00/0566	MORGAN TOWNSHIP - JEAN REDMAN	7,313	5,325	7,313
10-2330-150-104-00-00/0567	RICES LANDING BOROUGH - K.	2,678	1,950	2,678
10-2330-220-000-00-00/0223	SOCIAL SECURITY CONTRIBUTIONS	142	103	142

Jefferson-Morgan School District
Budget Detail Report
Expenditure

Account Number / ASN		25-26 BUDGETED Expenditures	25-26 YTD EXPENITURES	26-27 PROJECTED EXPENDITURES
10 General Fund				
10-2330-220-101-00-00/1733	SOCIAL SECURITY CONTRIBUTIONS	173	126	173
10-2330-220-102-00-00/1734	SOCIAL SECURITY CONTRIBUTIONS	709	517	709
10-2330-220-103-00-00/1735	SOCIAL SECURITY CONTRIBUTIONS	559	407	559
10-2330-220-104-00-00/1736	SOCIAL SECURITY CONTRIBUTIONS	205	149	205
10-2330-525-000-00-00/0227	BONDING INSURANCE	4,500	2,814	4,750
10-2330-610-000-00-00/0228	POSTAGE/ENVELOPES/TAX DUPLICATES	7,500	4,744	7,500
10-2350-331-000-00-00/0720	OTHER LEGAL SERVICES RENDERED	16,000	6,877	16,000
10-2360-110-000-00-00/0230	SALARY OF SUPERINTENDENT	121,840	89,036	125,495
10-2360-150-000-00-00/0231	SALARY OF SUPT. SECRETARY	0	2,480	0
10-2360-210-000-00-00/0232	HEALTH INSURANCE	30,040	19,977	32,495
10-2360-213-000-00-00/0573	LIFE INSURANCE	500	396	500
10-2360-220-000-00-00/0233	SOCIAL SECURITY CONTRIBUTIONS	9,320	6,811	9,600
10-2360-230-000-00-00/0234	RETIREMENT CONTRIBUTIONS	41,425	30,272	42,155
10-2360-240-000-00-00/0905	TUITION REIMBURSEMENT	0	6,246	0
10-2360-250-000-00-00/0235	UNEMPLOYMENT COMPENSATION	365	0	365
10-2360-260-000-00-00/0236	WORKMEN'S COMPENSATION	1,200	137	1,400
10-2360-580-000-00-00/0241	TRAVEL/CONFERENCE EXPENSE	750	132	1,000
10-2360-610-000-00-00/0242	GENERAL SUPPLIES	1,250	782	1,250
10-2360-610-010-00-00/0574	POSTAGE	1,000	11	1,000
10-2360-760-000-00-00/1952	XEROX PRINTER/COPIER LEASE	1,800	550	1,800
10-2360-810-000-00-00/0246	DUES/FEES/SUBSCRIPTIONS	10,000	19,600	10,000
10-2360-890-000-00-00/0247	MISC EXPENDITURES	1,000	2,300	1,000
10-2380-110-000-10-00/0248	SALARY - ELEMENTARY PRINCIPAL	102,132	74,626	104,954
10-2380-110-000-20-00/1865	SALARY-MIDDLE SCHOOL PRINCIPAL	20,000	14,615	25,000
10-2380-110-000-30-00/0249	SALARY - JR/SR HIGH PRINCIPAL	92,431	67,546	95,253
10-2380-110-010-10-00/0576	SALARY-ASST. ELEMENTARY PRINCIPAL	72,431	52,930	75,253
10-2380-150-000-10-00/0250	SALARY - ELEMENTARY SECRETARY	41,184	30,096	42,432
10-2380-150-000-30-00/0251	SALARY - JR/SR HIGH SECRETARY	38,293	27,983	40,310
10-2380-210-000-10-00/0252	HEALTH INSURANCE	71,612	51,953	75,065
10-2380-210-000-30-00/0253	HEALTH INSURANCE	41,812	30,344	43,795
10-2380-213-000-10-00/0579	LIFE INSURANCE	396	297	396
10-2380-213-000-30-00/0580	LIFE INSURANCE	264	198	264
10-2380-220-000-10-00/0254	SOCIAL SECURITY CONTRIBUTIONS	10,965	8,012	11,280
10-2380-220-000-20-00/1837	SOCIAL SECURITY - MIDDLE SCHOOL	1,530	1,118	1,915
10-2380-220-000-30-00/0255	SOCIAL SECURITY CONTRIBUTIONS	10,000	7,308	10,370
10-2380-220-010-10-00/2437	Elementary Asst Prin - SS Contributions	5,540	4,049	5,760
10-2380-230-000-10-00/0256	RETIREMENT CONTRIBUTIONS	48,725	35,605	49,507

Jefferson-Morgan School District
Budget Detail Report
Expenditure

Account Number / ASN		25-26 BUDGETED Expenditures	25-26 YTD EXPENITURES	26-27 PROJECTED EXPENDITURES
10 General Fund				
10-2380-230-000-20-00/1838	RETIREMENT CONTRIBUTIONS	6,800	4,969	8,400
10-2380-230-000-30-00/0257	RETIREMENT CONTRIBUTIONS	44,450	32,480	45,535
10-2380-230-010-10-00/2505	Elem Asst Prin - Retirement Contributions	24,625	17,996	25,278
10-2380-250-000-10-00/0260	UNEMPLOYMENT COMPENSATION	700	0	750
10-2380-250-000-30-00/0261	UNEMPLOYMENT COMPENSATION	425	0	500
10-2380-260-000-10-00/0262	WORKMEN'S COMPENSATION	1,150	137	1,300
10-2380-260-000-30-00/0263	WORKMEN'S COMPENSATION	2,200	2,162	2,500
10-2380-320-000-10-00/0770	CONTRACT - GBC LAMINATOR (ELEM.)	400	0	400
10-2380-320-000-30-00/1812	REPAIRS-LAMINATOR (SECONDARY)	400	0	400
10-2380-432-000-10-00/0581	OFFICE EQUIP.-REPAIRS/MAINT.	300	0	300
10-2380-580-000-10-00/0266	TRAVEL/CONFERENCES-ELEM PRINCIPAL	250	24	250
10-2380-580-000-20-00/1839	TRAVEL/CONFERENCES - MIDDLE	150	0	150
10-2380-580-000-30-00/0267	TRAVEL/CONFERENCE-HS PRINCIPAL	300	0	300
10-2380-610-000-10-00/0268	SUPPLIES/POSTAGE-ELEMENTARY	4,000	2,506	4,250
10-2380-610-000-30-00/0269	SUPPLIES/POSTAGE-H.S. OFFICE	4,500	662	4,500
10-2380-750-000-30-00/0722	OFFICE FURNITURE - H.S. OFFICE	2,500	0	2,500
10-2380-751-000-30-00/0723	EQUIPMENT - NEW (H.S. OFFICE)	1,000	0	1,000
10-2380-760-000-10-00/1957	XEROX MACHINE RENTAL-ELEM. OFFICE	1,800	550	1,800
10-2380-760-000-30-00/1958	XEROX MACHINE RENTAL-H.S. OFFICE	1,800	113	1,800
10-2380-810-000-10-00/0276	DUES AND FEES	300	236	300
10-2380-810-000-20-00/1965	DUES AND FEES	750	408	750
10-2380-810-000-30-00/0277	DUES AND FEES	750	0	750
10-2380-890-000-10-00/0278	MISC EXPENDITURES	500	0	500
10-2380-890-000-30-00/0279	MISC EXPENDITURES	2,300	442	2,300
10-2380-890-002-20-00/2082	NATIONAL HONOR SOCIETY	750	448	1,000
10-2380-890-002-30-00/2083	NATIONAL HONOR SOCIETY	750	750	750
10-2419-130-000-00-00/2807	Nurse - Salary	77,560	47,729	78,860
10-2419-131-360-00-00/3120	PCCD Sch Safe & Mental Grant - Salaries	0	18,512	0
10-2419-132-000-00-00/2808	Substitutes - School Nurse	2,500	2,761	2,500
10-2419-210-000-00-00/2809	School Nurse- Group Insurance	30,040	22,457	32,495
10-2419-213-000-00-00/2810	School Nurse Life Insurance	132	99	132
10-2419-220-000-00-00/2811	School Nurse - SS Contr	6,125	3,862	6,225
10-2419-220-360-00-00/3162	PCCD Sch Safe & Mental Grant - SS Cont	0	1,416	0
10-2419-230-000-00-00/2812	School Nurse - Retirement Contributions	27,220	16,228	27,330
10-2419-250-000-00-00/2813	School Nurse- Unemploy Comp	225	0	250
10-2419-260-000-00-00/2814	School Nurse - WComp	850	0	900
10-2419-330-000-00-00/2815	Contracted Services-Doctor/Dentist	4,500	4,164	5,000

Jefferson-Morgan School District
Budget Detail Report
Expenditure

Account Number / ASN		25-26 BUDGETED Expenditures	25-26 YTD EXPENITURES	26-27 PROJECTED EXPENDITURES
10 General Fund				
10-2419-610-000-00-00/2816	School Nurse- General Supplies	2,000	2,022	2,000
10-2419-760-000-00-00/2819	School Nurse - Equipment-replacement	500	0	500
10-2511-110-000-00-00/2820	Salary-Business Administrator	107,477	78,541	110,300
10-2511-150-000-00-00/2821	Salary- Business Secretary	49,560	36,217	51,060
10-2511-151-000-00-00/2822	Salary - Payroll A/P and A/R	44,560	33,848	46,060
10-2511-210-000-00-00/2823	Business Office-health insurance	90,120	67,370	97,485
10-2511-213-000-00-00/2824	Business Office-Life Insurance	396	297	396
10-2511-220-000-00-00/2825	Business Office-SS Contrib	15,415	11,369	15,870
10-2511-230-000-00-00/2826	Business Office-Retirement	68,500	50,526	69,675
10-2511-250-000-00-00/2827	Business Office-Unemploy Comp	600	25	600
10-2511-260-000-00-00/2828	Business Office - WC	2,300	2,024	2,800
10-2511-331-000-00-00/2829	ProSoft Budgetary Acct Module	4,600	4,600	4,750
10-2511-332-000-00-00/2830	ProSoft Requisition Pkg	1,800	1,800	1,900
10-2511-333-000-00-00/2831	ProSoft Personnel Pkg	4,950	4,950	5,150
10-2511-334-000-00-00/2832	ProSoft Payroll Software	5,400	5,400	5,500
10-2511-335-000-00-00/2833	ProSoft Direct Deposit Module	900	1,341	900
10-2511-340-000-00-00/2835	Courier & UPS services	200	0	200
10-2511-550-000-00-00/2837	Business Office Printing and Binding	2,000	1,399	2,000
10-2511-580-000-00-00/2838	Business Office - Travel & Conf Exp	1,500	3,234	1,500
10-2511-590-000-00-00/2839	Business Office -Misc Purch Services	1,500	2,460	1,500
10-2511-610-000-00-00/2840	Bus Office -General supplies & postage	4,000	1,984	4,000
10-2511-640-000-00-00/2841	Bus Office - books and periodicals	250	0	250
10-2511-750-000-00-00/2842	Bus Office-Equipment	500	500	500
10-2511-810-000-00-00/2844	Bus Office - Dues and Fees	2,000	2,285	2,000
10-2511-890-000-00-00/2845	Bus Office- Misc Exp	1,300	2,150	1,300
10-2611-110-000-00-00/2846	Salary-Mainteneance Supervisor	88,678	56,911	84,300
10-2611-180-000-00-00/2848	Custodial Staff Salaries	481,100	336,631	494,790
10-2611-181-000-00-00/2847	Custodial Substitutes/Overtime	50,000	28,744	50,000
10-2611-210-000-00-00/2849	Custodial & Maint-Health	220,180	177,347	258,235
10-2611-213-000-00-00/2850	Custodial & Main -Life Insurance	1,584	1,078	1,584
10-2611-220-000-00-00/2851	Custodial & Maint-SS Cont	47,410	32,216	48,125
10-2611-230-000-00-00/2852	Custodial & Maint - Retirement	210,700	140,519	211,315
10-2611-250-000-00-00/2853	Custodial & Maint - Unemploy Comp	1,900	0	2,200
10-2611-260-000-00-00/2854	Custodial & Maint - WC	5,200	2,757	6,000
10-2611-350-000-00-00/2856	Custodial & Maint - Building Sec System Fees	5,000	5,558	5,500
10-2611-390-000-00-00/2857	Misc Repairs /Maintenance	26,773	30,121	26,000
10-2611-390-001-10-00/2858	Misc Repairs - Combustion Service	35,000	13,570	36,000

Jefferson-Morgan School District
Budget Detail Report
Expenditure

Account Number / ASN		25-26 BUDGETED Expenditures	25-26 YTD EXPENITURES	26-27 PROJECTED EXPENDITURES
10 General Fund				
10-2611-390-001-30-00/2859	Misc Repairs - Combustion Service	35,000	13,570	36,000
10-2611-411-000-00-00/2860	Disposal Services	40,000	20,763	40,000
10-2611-421-000-00-00/2861	Natural Gas	55,000	55,262	55,000
10-2611-421-001-00-00/2862	Natural Gas - Fieldhouse	9,500	5,484	9,500
10-2611-421-002-00-00/2863	Natural Gas - Maintenance Bldg	3,500	3,000	3,500
10-2611-422-000-10-00/2864	Electricity-Elementary	65,000	56,111	70,000
10-2611-422-000-30-00/2865	Electricity - High School	70,000	60,743	75,000
10-2611-422-001-00-00/2866	Electricity - Fieldhouse	8,000	6,905	10,000
10-2611-422-002-00-00/2867	Electricity - Other	1,000	231	1,000
10-2611-424-000-00-00/2868	Water/Sewage	40,000	19,156	40,000
10-2611-431-000-00-00/2869	Fire Extinguisher Services	1,500	1,823	1,750
10-2611-433-000-00-00/2870	Repairs/Maintenance - Vehicles	9,000	5,115	9,000
10-2611-460-000-00-00/2871	Extermination Services	3,000	2,136	4,000
10-2611-490-000-00-00/2872	Other Purchased Prop Services	5,000	5,158	5,500
10-2611-522-000-00-00/2873	Commerical Auto Liability Ins	11,000	11,000	12,500
10-2611-523-000-00-00/2874	General Prop & Liab Ins	35,000	35,000	37,000
10-2611-529-000-00-00/2875	Other Insurance	8,000	8,000	9,000
10-2611-530-000-00-00/2876	Telephone Bills	60,000	33,353	60,000
10-2611-599-000-00-00/2877	Other Misc Purchased Services	300	0	300
10-2611-610-000-10-00/2878	General Supplies-Elem Bldgs & Grounds	26,500	15,297	27,000
10-2611-610-000-30-00/2879	General Supplies - HS Bldg & Grounds	26,500	15,455	27,000
10-2611-626-000-00-00/2882	Gasoline/Diesel Fuel	9,000	5,159	9,000
10-2611-750-000-10-00/2883	Equipment - Original & Addtl	7,500	4,069	5,000
10-2611-750-000-30-00/2884	Equipment - Original & Addtl	7,500	4,905	5,000
10-2611-760-000-30-00/2888	MAINTENANCE-EQUIP REPLACEMENT	20,000	303,250	0
10-2611-810-000-00-00/2885	Dues & Fees (DEP)	1,250	0	1,500
10-2611-890-000-00-00/2886	Misc Expenditures	2,500	2,642	2,500
10-2611-890-001-00-00/2975	MISC EXPENDITURES - PROJECTS	9,392	0	5,000
10-2660-120-000-10-00/2097	School Police - PCCD grant	0	32,711	0
10-2660-120-000-30-00/1182	School Police	90,000	36,915	90,000
10-2660-120-360-10-00/3182	PCCD Sch Safe & Mental Grant - Salaries	0	1,475	0
10-2660-220-000-10-00/2406	School Police SS - PCCD grant	0	2,502	0
10-2660-220-000-30-00/1205	School Police - SS Contributions	5,500	2,824	5,500
10-2660-220-360-10-00/3193	PCCD Sch Safe & Mental Grant - SS Cont	0	113	0
10-2660-610-000-00-00/0874	GENERAL SUPPLIES - RESOURCE	6,000	1,983	6,000
10-2700-513-000-00-00/0352	REGULAR STUDENT TRANSPORTATION	730,000	526,680	802,000
10-2700-513-001-00-00/1978	TRANSPORTATION-SPECIAL ED	3,000	650	3,000

Jefferson-Morgan School District
Budget Detail Report
Expenditure

Account Number / ASN		25-26 BUDGETED Expenditures	25-26 YTD EXPENITURES	26-27 PROJECTED EXPENDITURES
10 General Fund				
10-2700-513-002-10-00/1976	TRANSPORTATION-STUDENT OTHER	330,450	150,950	358,000
10-3200-130-150-00-00/0884	SALARIES-ATHLETIC DIRECTOR	8,240	6,286	8,488
10-3200-130-150-01-00/3197	Ath Dir-Game Managers	2,760	0	2,760
10-3200-130-151-00-00/0885	SALARIES-BASEBALL	8,580	2,860	6,000
10-3200-130-152-00-00/0886	SALARIES-BASKETBALL BOYS	7,245	4,453	6,800
10-3200-130-153-00-00/0887	SALARIES-BASKETBALL BOYS 7-8	6,373	4,500	4,635
10-3200-130-154-00-00/0888	SALARIES-BASKETBALL GIRLS	6,250	6,250	6,295
10-3200-130-155-00-00/0890	SALARIES-BASKETBALL GIRLS 7-8	4,841	1,591	4,865
10-3200-130-156-00-00/0889	SALARIES-CHEERLEADERS	7,025	4,776	7,235
10-3200-130-157-00-00/0891	SALARIES-FOOTBALL	17,827	18,570	15,430
10-3200-130-158-00-00/0892	SALARIES-GOLF	4,297	4,297	2,750
10-3200-130-159-00-00/0893	SALARIES-SOFTBALL GIRLS	7,600	1,583	7,830
10-3200-130-161-00-00/0895	SALARIES-VOLLEYBALL	6,365	6,365	6,556
10-3200-130-162-00-00/0896	SALARIES-WEIGHTLIFTING	3,169	2,113	3,263
10-3200-130-163-00-00/0897	SALARIES-WRESTLING	7,380	6,559	7,600
10-3200-130-166-00-00/2367	SALARY-JR. HIGH VOLLEYBALL	7,982	5,595	5,762
10-3200-130-170-00-00/2372	SALARY-SOFTBALL 7-8	4,635	4,568	4,704
10-3200-130-171-00-00/2439	SALARIES-7/8th GRADE FOOTBALL	5,180	4,600	4,738
10-3200-130-172-00-00/2442	SALARIES - 7/8TH GRADE WRESTLING	4,828	1,500	4,850
10-3200-130-173-00-00/3198	Athletic Trainer Salaries	53,600	36,539	54,900
10-3200-131-000-10-00/1774	EXTRACURRICULAR SALARIES	8,000	0	8,000
10-3200-131-000-30-00/1773	EXTRACURRICULAR SALARIES	60,000	0	60,000
10-3200-132-000-30-00/1980	INTRUCTIONAL DESIGN TEAM SALARY	3,500	0	3,500
10-3200-213-173-00-00/3204	Athletic Trainer Life Ins	121	66	121
10-3200-220-000-00-00/0362	SOCIAL SECURITY CONTRIBUTIONS	3,000	0	3,000
10-3200-220-000-10-00/2327	SOCIAL SECURITY CONTRIBUTIONS	1,000	0	1,000
10-3200-220-000-30-00/2328	SOCIAL SECURITY CONTRIBUTIONS	5,000	0	5,000
10-3200-220-150-00-00/1722	SOCIAL SECURITY CONTRIBUTIONS	840	481	840
10-3200-220-151-00-00/1760	SOCIAL SECURITY CONTRIBUTIONS	656	219	459
10-3200-220-152-00-00/1745	EMPLYR'S SHR OF FICA/MEDICARE	555	340	525
10-3200-220-153-00-00/1746	EMPLYR'S SHR FICA/MEDICARE	500	344	355
10-3200-220-154-00-00/1747	EMPLYR'S SHR OF FICA/MEDICARE	478	478	425
10-3200-220-155-00-00/1723	SOCIAL SECURITY CONTRIBUTIONS	370	122	375
10-3200-220-156-00-00/1738	SOCIAL SECURITY CONTRIBUTIONS	537	365	555
10-3200-220-157-00-00/1724	SOCIAL SECURITY CONTRIBUTIONS	1,364	1,421	1,180
10-3200-220-158-00-00/1725	SOCIAL SECURITY CONTRIBUTIONS	329	329	210
10-3200-220-159-00-00/1761	SOCIAL SECURITY CONTRIBUTIONS	582	121	600

Jefferson-Morgan School District
Budget Detail Report
Expenditure

Account Number / ASN		25-26 BUDGETED Expenditures	25-26 YTD EXPENITURES	26-27 PROJECTED EXPENDITURES
10 General Fund				
10-3200-220-161-00-00/1726	SOCIAL SECURITY CONTRIBUTIONS	487	487	502
10-3200-220-162-00-00/2329	SOCIAL SECURITY CONTRIBUTIONS	242	161	250
10-3200-220-163-00-00/1748	EMPLY'S SHR OF FICA/MEDICARE	565	502	582
10-3200-220-166-00-00/2400	Social Security Contributions - JR. HIGH	610	428	440
10-3200-220-170-00-00/2401	Social Security Contributions - SOFTBALL 7-8	355	349	360
10-3200-220-171-00-00/2440	SOCIAL SECURITY-7/8TH GRADE	397	352	365
10-3200-220-172-00-00/2443	SOCIAL SECURITY - 7/8TH GRADE	370	115	372
10-3200-220-173-00-00/3199	Athletic Trainer SS	4,100	2,795	4,200
10-3200-230-000-00-00/0363	RETIREMENT CONTRIBUTIONS	5,000	0	5,000
10-3200-230-000-10-00/2330	RETIREMENT CONTRIBUTIONS	9,000	0	9,000
10-3200-230-000-30-00/2331	RETIREMENT CONTRIBUTIONS	37,000	0	37,000
10-3200-230-151-00-00/1763	RETIREMENT CONTRIBUTIONS	976	326	976
10-3200-230-152-00-00/1749	EMPLYR'S SHR OF RETIREMENT	2,463	956	2,463
10-3200-230-153-00-00/2402	RETIREMENT CONTRIBUTIONS -	2,166	0	0
10-3200-230-154-00-00/2403	RETIREMENT	2,125	1,313	2,000
10-3200-230-155-00-00/1739	RETIREMENT CONTRIBUTIONS	1,645	271	1,645
10-3200-230-156-00-00/2104	RETIREMENT CONTRIBUTIONS	2,388	1,624	2,460
10-3200-230-157-00-00/1728	RETIREMENT CONTRIBUTIONS	6,061	4,651	6,000
10-3200-230-159-00-00/1764	RETIREMENT CONTRIBUTIONS	2,585	538	1,000
10-3200-230-161-00-00/1730	RETIREMENT CONTRIBUTIONS	2,165	812	1,000
10-3200-230-162-00-00/2332	RETIREMENT CONTRIBUTIONS	1,077	718	1,110
10-3200-230-163-00-00/1750	EMPLYR'S SHR OF RETIREMENT	2,509	1,673	1,700
10-3200-230-166-00-00/2404	RETIREMENT CONTRIBUTIONS-JR HIGH	2,713	1,902	2,000
10-3200-230-170-00-00/2405	RETIREMENT CONTRIBUTIONS-SOFTBALL	1,575	765	800
10-3200-230-171-00-00/2441	RETIREMENT CONTR. - 7/8TH GRADE	1,765	0	0
10-3200-230-172-00-00/2444	RETIREMENT CONTR. - 7/8TH GRADE	1,641	0	1,500
10-3200-230-173-00-00/3200	Athletic Trainer Retirement	18,225	11,115	18,440
10-3200-250-000-00-00/0364	UNEMPLOYMENT COMPENSATION	500	0	0
10-3200-250-173-00-00/3201	Athletic Trainer Unemployment	150	0	200
10-3200-260-173-00-00/3202	Athletic Trainer W/C	800	0	850
10-3200-330-000-00-00/0606	ATHLETIC TRAINER	0	4,500	0
10-3200-410-157-00-00/0689	RECOND/CLEANING UNIFORMS-FOOTBALL	18,000	13,404	18,000
10-3200-513-151-00-00/0679	CONTRACTED CARRIERS-BASEBALL	2,000	0	2,200
10-3200-513-152-00-00/0680	CONTRACTED CARRIERS-BASKETBALL	4,000	5,513	4,000
10-3200-513-153-00-00/0681	CONTR.CARR.-BASKETBALL BOYS 7-8	2,500	2,500	2,500
10-3200-513-154-00-00/0682	CONTRACTED CARRIER-BASKETBALL	3,250	2,552	3,300
10-3200-513-155-00-00/0683	CONTR.CARR.-BASKETBALL GIRLS 7-8	2,250	0	2,300

Jefferson-Morgan School District
Budget Detail Report
Expenditure

Account Number / ASN		25-26 BUDGETED Expenditures	25-26 YTD EXPENTURES	26-27 PROJECTED EXPENDITURES
10 General Fund				
10-3200-513-156-00-00/1697	CONTRACTED CARRIERS -	1,750	1,632	1,800
10-3200-513-157-00-00/0684	CONTRACTED CARRIERS-FOOTBALL	4,000	4,172	4,000
10-3200-513-159-00-00/0685	CONTRACTED CARRIERS-SOFTBALL	2,500	0	2,500
10-3200-513-161-00-00/0687	CONTRACTED CARRIERS-VOLLEYBALL	3,500	2,248	3,500
10-3200-513-163-00-00/0688	CONTRACTED CARRIERS-WRESTLING	3,000	194	3,000
10-3200-513-166-00-00/1203	CONTRACTED CARRIERS - JR. HIGH	2,500	1,261	2,500
10-3200-513-170-00-00/2373	CONTRACTED CARRIERS - SOFTBALL 7-8	2,000	840	2,000
10-3200-513-171-00-00/2447	CONTRACTED CARRIERS - 7/8TH GRADE	1,750	1,034	1,800
10-3200-513-172-00-00/2453	CONTRACTED CARRIERS - 7/8TH GRADE	1,750	0	1,800
10-3200-599-000-00-00/0375	SECURITY SERVICES	9,000	10,153	10,000
10-3200-610-150-00-00/0639	SUPPLIES-ATHLETIC DIRECTOR	9,000	6,092	9,000
10-3200-610-150-01-00/2396	SUPPLIES-FIELD SOD	10,000	2,700	10,000
10-3200-610-151-00-00/0640	SUPPLIES-BASEBALL	1,000	38	1,000
10-3200-610-152-00-00/0641	SUPPLIES-BASKETBALL BOYS	1,000	1,000	1,000
10-3200-610-153-00-00/0642	SUPPLIES-BASKETBALL BOYS 7-8	1,000	0	1,000
10-3200-610-154-00-00/0643	SUPPLIES-BASKETBALL GIRLS	1,000	927	1,000
10-3200-610-156-00-00/0785	SUPPLIES-CHEERLEADERS	500	500	500
10-3200-610-157-00-00/0646	SUPPLIES-FOOTBALL	2,250	2,225	2,400
10-3200-610-158-00-00/0647	SUPPLIES-GOLF	1,400	781	1,400
10-3200-610-159-00-00/0648	SUPPLIES-SOFTBALL GIRLS	1,000	599	1,000
10-3200-610-161-00-00/0650	SUPPLIES-VOLLEYBALL	1,000	989	1,000
10-3200-610-163-00-00/0652	SUPPLIES-WRESTLING	1,500	325	1,500
10-3200-610-164-00-00/0786	SUPPLIES-TRAINER	3,500	3,558	3,750
10-3200-610-170-00-00/2374	SUPPLIES-SOFTBALL 7-8	500	332	500
10-3200-614-000-00-00/0605	OTHER MISCELLANEOUS SUPPLIES	750	0	750
10-3200-615-000-10-00/1183	ELEMENTARY YEARBOOK	0	690	0
10-3200-760-000-30-00/0787	EQUIP.(BAND)-REPLACEMENT	2,500	153	5,000
10-3200-760-150-00-00/0788	EQUIPMENT-ATHLETIC DIRECTOR	20,000	18,385	25,000
10-3200-760-169-00-00/1879	SOCCER/RIFLE COSTS	5,500	0	5,500
10-3200-810-000-00-00/0380	FEES-MUSIC FESTIVALS (BAND)	500	0	500
10-3200-810-000-30-00/0791	FEES-MUSIC FESTIVALS (CHORUS)	500	440	500
10-3200-810-150-00-00/0774	DUES & FEES-ATHLETIC DIRECTOR	5,000	2,790	5,000
10-3200-810-157-00-00/0779	DUES & FEES-FOOTBALL	500	332	500
10-3200-810-158-00-00/0780	DUES & FEES-GOLF	800	1,232	1,200
10-3200-810-161-00-00/0783	DUES & FEES-VOLLEYBALL	500	175	500
10-3200-810-163-00-00/0784	DUES & FEES-WRESTLING	2,750	2,930	2,750
10-3200-810-172-00-00/2456	DUES AND FEES - 7/8TH GRADE	500	375	500

Jefferson-Morgan School District
Budget Detail Report
Expenditure

Account Number / ASN		25-26 BUDGETED Expenditures	25-26 YTD EXPENITURES	26-27 PROJECTED EXPENDITURES
10 General Fund				
10-3200-890-150-00-00/0693	MISC EXPENSES-ATHLETIC DIRECTOR	1,250	598	1,250
10-3200-890-151-00-00/0694	MISC EXPENSES-BASEBALL	250	0	250
10-3200-890-152-00-00/0695	MISC EXPENSES-BASKETBALL BOYS	250	200	250
10-3200-890-153-00-00/1188	MISC EXPENSES-BOYS BASKETBALL 7/8	250	125	250
10-3200-890-154-00-00/0696	MISC EXPENSES-BASKETBALL GIRLS	250	200	250
10-3200-890-155-00-00/1189	MISC EXPENSES-GIRLS BASKETBALL 7/8	250	155	250
10-3200-890-156-00-00/0697	MISC EXPENSES-CHEERLEADERS	250	0	250
10-3200-890-157-00-00/0698	MISC EXPENSES-FOOTBALL	1,250	1,250	1,250
10-3200-890-159-00-00/0700	MISC EXPENSES-SOFTBALL GIRLS	250	0	250
10-3200-890-161-00-00/0701	MISC EXPENSES-VOLLEYBALL	250	250	250
10-3200-890-162-00-00/0702	MISC EXPENSES-WEIGHTLIFTING	1,500	0	1,500
10-3200-890-163-00-00/0703	MISC EXPENSES-WRESTLING	2,000	2,000	2,000
10-3200-890-166-00-00/2522	MISC. EXPENSES-JR. HIGH VOLLEYBALL	250	0	250
10-3200-890-170-00-00/2523	MISC. EXPENDITURES-SOFTBALL 7-8	250	104	250
10-3200-890-171-00-00/2451	MISC. EXPENDITURES - 7/8TH GRADE	250	250	250
10-3200-890-172-00-00/2457	MISC. EXPENDITURES - 7/8TH GRADE	250	0	250
10-3200-891-152-00-00/0704	GAME WORKERS-BASKETBALL BOYS	850	1,479	850
10-3200-891-153-00-00/0705	GAME WORKERS-BASKETBALL BOYS 7-8	500	200	500
10-3200-891-154-00-00/0706	GAME WORKERS-BASKETBALL GIRLS	1,200	1,325	1,200
10-3200-891-155-00-00/0707	GAME WORKERS-BASKETBALL GIRLS 7-8	500	0	500
10-3200-891-157-00-00/0708	GAME WORKERS-FOOTBALL	3,000	2,560	3,000
10-3200-891-161-00-00/0709	GAME WORKERS-VOLLEYBALL	850	400	850
10-3200-891-163-00-00/0710	GAME WORKERS-WRESTLING	650	585	700
10-3200-891-166-00-00/2368	GAME WORKERS-JR. HIGH VOLLEYBALL	500	0	500
10-3200-891-172-00-00/2458	GAME WORKERS - 7/8TH GRADE	350	0	350
10-3300-580-411-00-00/2527	Community Services - Homeless	100	0	0
10-5110-890-000-00-00/1985	SINKING FUND BANK FEES	2,000	431	2,000
10-5110-912-000-00-00/1002	PRINCIPAL PAYMENTS - BONDS	790,000	780,432	790,000
10-5250-939-000-00-00/0392	FUND TRANSFERS - CAFETERIA FUND	120,000	170,000	125,000
10 Fund (E) TOTALS		16,525,000	11,358,291	17,038,208
FINAL TOTALS FOR REPORT		16,525,000	11,358,291	17,038,208

Greene County Career and Technology Center
Classroom Expenses

	1241 Learning Facilitator	1380 Para.	1330 Health Assistant	1340 Culinary Arts	Heavy Equipment Operations	1331 Emergency Services	1381 Auto Collision	1382 Auto Tech.	1383 BCO	1384 Cosmo	JROTC	1386 Electrical	1387 Precision Machining	1388 Welding/ Fabrication	1389 CNT	1395 Carl Perkins	1311 Substitute
111 Salaries Regular	103,900.00		54,200.00	80,975.00		51,500.00	78,550.00	78,550.00	79,200.00	78,550.00	79,200.00	49,000.00	78,950.00	80,550.00	78,950.00	54,339.00	
112 Salaries, Subs																	14,500.00
113 Salaries, Overtime										10,700.00							
114 Salaries, Sabbatical																	
115 Leave Payout/Termination Package																	
150 Salaries, Aides		76,120.80															
150 Income Protection	195.00		65.00	65.00		65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00		
210 Health Benefits	65,058.00	33,670.00	25,937.00	32,529.00		31,940.00	32,529.00	11,224.00	32,529.00	32,529.00	32,529.00	32,529.00	32,529.00	32,529.00	32,529.00		
281 Health Benefits (Retiree)												8,000.00					
220 Soc. Sec. /Medicare.0765	7,948.35	5,823.24	4,146.30	6,194.59		3,939.75	6,009.08	6,009.08	6,058.80	6,827.63	6,058.80	3,748.50	6,039.68	6,162.08	6,039.68	1,606.50	1,109.25
230 Retirement. .3359	34,900.01	25,568.98	18,205.78	27,199.50	-	17,298.85	26,384.95	26,384.95	26,603.28	29,979.08	26,603.28	16,459.10	26,519.31	27,056.75	26,519.31	7,053.90	4,870.55
240 Tuition Reimbursement																	
300 Purch Prof. Svs.																800.00	
411 Disposal Serv.																	
415 Laundry																	
424 Water/Sewage																	
430 Repairs and Maintenance							2,500.00	2,500.00									
520 Insurance																	
530 Communications																	
540 Advertising																	
550 Printing																	
580 Travel																5,500.00	
590 Purchase of Services																	
610 General Supplies			4,088.00	5,047.00		3,200.00	25,050.00	6,700.00	13,794.00	9,500.00	10,000.00	13,000.00	4,800.00	21,050.00	5,300.00	9,533.00	
620 Energy																	
626 Gasoline														6,800.00			
630 Food Supplies				15,000.00													
640 Reference												2,500.00					
710 Land & Improvements																	
720 Remodeling																	
750 Equip. Original																11,145.00	
760 Equip. Replace																	
810 Dues and Fees				164.00													
840 Contingency																	
934 Indirect Costs																	
TOTAL	12,001.36	141,183.02	106,642.08	167,174.09	-	107,943.60	171,088.02	131,433.02	158,250.08	168,150.70	154,456.08	125,301.60	148,902.98	174,212.82	149,402.98	89,977.40	20,479.80

Total for Page:

2,226,599.63

Greene County Career and Technology Center
Administration Expenses

	Security Officer	2126 Workforce Development	2190/2191 Counselor	2271 Staff Dev. Local	2310 Board Services	2350 Legal Services	2360 Director	2380 School Office	2500 Business Coordinator	2600 Operation & Maint.	2791 Student Trans. C.P.	2818 Technology Coordinator	2819 Local Grantwriting	2900 Supt. Of Record	3200 CTSSO Advisor	5110 Debt Service	5900 Budgetary Reserve
111 Salaries Regular	7,500.00	54,200.00	58,939.13				182,580.89	92,040.00	91,608.72	134,160.00		55,166.80	1,500.00	4,100.00	12,000.00		
112 Salaries, Subs										12,350.00		47,740.50					
113 Salaries, Overtime										-							
114 Salaries, Sabbatical										-							
115 Leave Payout/Termination Package										-							
150 Salaries, Aides										-							
150 Income Protection		65.00	65.00				65.00	65.00	65.00	65.00							
210 Health Benefits		32,529.00	32,529.00				65,058.00	39,702.00	32,529.00	53,751.00		65,058.00					
281 Health Benefits (Retiree)																	
220 Soc. Sec./Medicare .0765 (ER Share)		4,146.30	4,508.84	-	-	-	13,967.44	7,041.06	7,008.07	11,208.02	-	4,220.26	114.75	313.65	918.00		
230 Retirement .3359 (ER Share)		18,205.78	19,797.65	-	-	-	61,328.92	30,916.24	30,771.37	49,212.71	-	34,566.56	503.85	1,377.19	4,030.80	-	
240 Tuition Reimbursement				26,800.00			6,240.00			-							
300 Purch Prof. Svs.					18,250.00	16,240.00				7,000.00		17,826.00					
411 Disposal Serv.										8,755.00							
415 Laundry										4,524.00							
424 Water/Sewage										22,300.00							
430 Repairs and Maintenance										6,500.00							
520 Insurance										22,021.00							
523 Liability Insurance										69,686.00							
530 Communications										9,550.00							
540 Advertising							3,600.00			-							
550 Printing							5,486.00			-							
580 Travel		3,000.00	1,000.00	3,500.00			2,000.00		1,000.00			1,000.00			20,000.00		
590 Purchase of Services									4,500.00	41,530.00		59,558.00					
610 General Supplies			1,000.00					15,000.00		20,000.00		10,000.00					
620 Energy										100,124.00							
626 Gasoline										37,150.00							
630 Food Supplies							3,000.00			-							
640 Reference			300.00							-							
648 Software									12,341.00	-		39,417.00					
710 Land & Improvements																	
720 Remodeling																	
750 Equip. Original																	
760 Equip. Replace										-							
810 Dues and Fees									4,300.00	-							
840 Contingency										-							
934 Indirect Costs										-							
TOTAL	7,500.00	112,146.08	118,139.63	30,300.00	18,250.00	16,240.00	343,326.25	184,764.30	184,123.16	609,886.72	-	334,553.12	2,118.60	5,790.84	36,948.80	-	-

Total for page:

2,004,087.49

CTC Projected Enrollment as of:

2026/2027 FUNDING
BASED 60% ON COST PER STUDENT AND 40% ON HOMESCHOOL ENROLLMENT

DISTRICT	2025/2026 Home Sch. Enroll Grade 10-12	%	2026/2027 CTC Projected Enrollment	%	40% Previous Year Enrollment	60% CTC Enrollment	Total Funded by Formula	Benadum Grant for JROTC	Total Funded by Districts	Subsidy Information	TOTAL DUE FROM DISTRICTS FOR 2026/2027	TOTAL DUE FROM DISTRICTS FOR 2025/2026
CARMICHAELS AREA S. D.	209	0.2073412698	77	0.208672087	311,953.84	470,934.16	782,888.00		782,888.00	184,217.00	598,671.00	633,260.54
CENTRAL GREENE S. D.	365	0.3621031746	128	0.346883469	544,799.76	782,851.59	1,327,651.35		1,327,651.35	226,076.00	1,101,575.35	1,198,271.81
JEFFERSON MORGAN S. D.	194	0.1924603175	76	0.205962060	289,564.80	464,818.13	754,382.94		754,382.94	118,476.00	635,906.94	500,411.05
SOUTHEASTERN GREENE S. D.	107	0.1061507937	45	0.121951220	159,708.42	275,221.26	434,929.69		434,929.69	101,453.00	333,476.69	324,697.36
WEST GREENE S. D.	133	0.1319444444	43	0.116531165	198,516.08	262,989.21	461,505.28		461,505.28	34,083.00	427,422.28	455,177.57
TOTALS	1008	100%	369	100%	1,504,542.90	2,256,814.35	3,761,357.25		3,761,357.25	664,305.00	3,097,052.25	3,111,818.33

1,504,542.90 2,256,814.35 3,761,357.25 3,761,357.25 664,305.00 3,097,052.25

* Carmichaels Area projected : 77 - Guaranteed 70
* Central Greene projected : 128 - Guaranteed 124

* Jefferson Morgan projected : 76 - Guaranteed 55
* Southeastern Greene projected : 41 - Guaranteed 45

* West Greene projected : 43 - Guaranteed 36

** TOTAL DUE FROM DISTRICTS BASED ON 2026/2027 CTC PROJECTED ENROLLMENT INCORPORATING NEW ARTICLES OF AGREEMENT MINIMUM ENROLLMENT CALCULATIONS

40% Based on Prev. Year Home School 10-12 Enrollment	1,504,542.90
60% Based on CTC Enrollment	2,256,814.35
Total 2024/2025 Budget Funded by Districts with Formula	3,761,357.25
Total Funded By Districts	3,761,357.25
Subsidy Information	664,305.00
Total Due From Districts	3,097,052.25

Revenue Breakdown						
	C.A.S.D	C.G.S.D	J.M.S.D	S.E.G.S.D.	W.G.S.D.	FEDERAL/ STATE
Federal						89,978.00
Subsidy	184,217.00	226,076.00	118,476.00	101,453.00	34,083.00	664,305.00
Benadum						
Soc. Sec.						71,158.87
Retirement						308,193.00
Districts	598,671.00	1,101,575.35	635,906.94	333,476.69	427,422.28	3,097,052.25
TOTAL INCOME						4,230,687.12
TOTAL EXPENSES (Per Attached Spreadsheets)						4,230,687.12
ENDING BALANCE						-

UNIFORM ROTATION

2022-2023	JH Wrestling	V. Cheer	MS Cheer	MS Softball
2023-2024	Varsity Football (A)	V. Boys Basketball	V. Girls Basketball	
2024-2025	Varsity Football (H)	V. Wrestling	MS G/B Basketball	
2025-2026	Baseball	V. Softball	V. Volleyball	MS Volleyball
2026-2027	Band	JH Wrestling		
2027-2028		V. Cheer	MS Cheer	MS Softball
2028-2029	Varsity Football (A)	V. Boys Basketball	V. Girls Basketball	

Stanbury Uniforms - Uniform #2



Helmets 51.00



Plumes 45.25



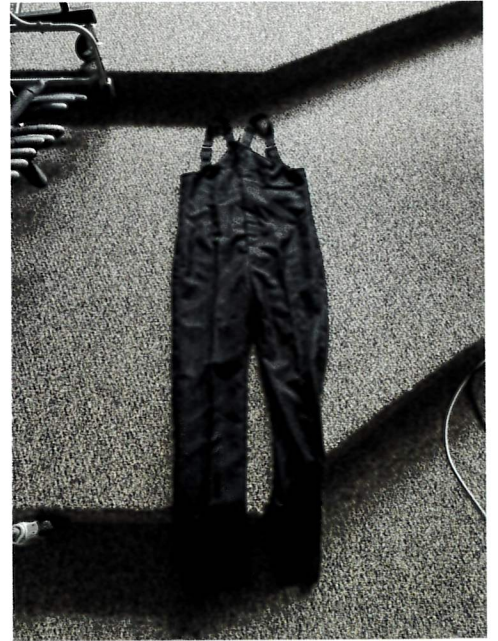
Drapes 73.95



Coats 313.40



Gauntlet 52.25



Jumpsuits 115.10

Not pictured Drum Major Drapes, Large Hat Boxes
and Garment Bags

STANBURY UNIFORMS LLC

P.O. Box 100 - Stanbury Industrial Drive
 Brookfield, Missouri 64628
 Phone (660) 258-2246
 Fax (660) 258-5781
info@stanbury.com

Our Order No. _____

Customer Order No. _____

Salesman **Glasgow**

Invoice No. _____

Estimated Ship Date: **180** Days**After Receipt of All Details**

Shipping Charges to be Paid By:

Stanbury

Buyer



Order Date: 3/2/2026

Deposit \$ _____

Sold To: Jefferson-Morgan High/Middle School
 Christina Colebank - Band Director
 1351 Jefferson Rd
 Box 158
 Jefferson, PA 15344

Ship To: Jefferson-Morgan High/Middle School
 Christina Colebank - Band Director
 1351 Jefferson Rd
 Box 158
 Jefferson, PA 15344

Costars: # 037-E22-034

This order is made in good faith with the understanding that same will become a contract for the sale of goods described at the prices and terms shown, upon the Acceptance by Stanbury Uniforms LLC and subject to the conditions of sale appearing below hereof which are incorporated in and made part of such agreement.

QUANTITY	DESCRIPTION	UNIT PRICE	EXTENDED PRICE
BANDSMAN UNIFORMS PER SPECIFICATIONS			
55	Coats	\$284.92	\$15,670.60
55	Jumpsuits	\$115.10	\$6,330.50
55	Pairs of Gauntlet Cuffs	\$52.24	\$2,873.20
55	Drapes	\$73.96	\$4,067.80
3	Drum Major Drapes	\$47.19	\$141.57
Terms: (3 options)			
OPTION 1: Prepay full amount with a check and take a 3% Discount (no credit cards):		\$28,211.16	
OPTION 2: Pay a 50% deposit, balance due prior to shipment:		\$14,541.84	
OPTION 3: School Purchase order or credit card for full amount (no 3% discount)		\$29,083.67	
To receive the discount, a check must accompany the order.			
		Total:	\$29,083.67
<i>If shipped TRUCK FREIGHT, the trucking company must call for a delivery appointment.</i>			

We, the undersigned, have read and fully understand the contract and all of its terms and conditions stated therein, and fully agree to accept all of them.

ORGANIZATION

Does your school have a shipping dock? ☐ YES or ☐ NO

NAME (TYPED OR PRINTED PLEASE) _____ POSITION _____ DAYTIME TELEPHONE NUMBER _____
 SIGNATURE _____

BOOSTERS: PRESIDENT _____ DAYTIME TELEPHONE _____
 TREASURER _____ DAYTIME TELEPHONE _____

TERMS

- ☐ Option 1 PREPAYMENT - Cash discount is allowed, provided a check for the contract amount is mailed with the contract and purchase order. Freight charges, unless included in the price above, will be invoiced. This prepayment discount is not available for credit card payments.
- ☐ Option 2 FIFTY PERCENT DEPOSIT WITH ORDER, balance due prior to shipment. This applies to all orders from organizations and individuals except those where option "3" applies.
- ☐ Option 3 OPEN ACCOUNT - NET 30 DAYS. If bonafide Board of Education (School Board of Directors) purchase order is issued; or if this contract is signed by Superintendent, Principal or Purchasing Agent, who is authorized to purchase on behalf of this Board of Education (School Board of Directors).

A late charge of 1.5% per month will be assessed against all accounts not paid within 30 days from date of payment specified in the contract. This is equal to 18% per year or such lesser amount to the extend this exceeds that authorized by law.

CONDITIONS OF SALE

All uniforms, accessories, and/or other made-to-order garments shall be made in accordance with the specifications. This order is subject to approval and acceptance by Stanbury Uniforms LLC, Brookfield, Missouri, and cannot be cancelled after it has been accepted by Stanbury Uniforms LLC. The estimated ship date stated above (which shall be the estimated date for delivery to the specified transportation company at Brookfield) is subject to any delays by strikes, fire or other casualty, failure of suppliers to make deliveries, and any other causes of delay over which Stanbury Uniforms LLC, may have no control. All orders are shipped immediately after completion. All shipments are to be made F.O.B. SHIPPING POINT Brookfield, Missouri. At seller's option, accessories may be shipped direct to purchaser, F.O.B. suppliers. Seller will not assume additional expense for airmail, airfreight or special delivery shipments. All payments on this order are to be made direct to Stanbury Uniforms LLC, at its offices in Brookfield, Missouri. The contract expressly made performable in Brookfield, Missouri. This contract may not be altered, varied or changed except in writing, and such change must be authorized by the president of Stanbury Uniforms LLC. It is specifically understood that all terms and conditions of this sale are set out herein in writing, and that there are no oral agreements in the transaction. **NOTE: Estimated ship date is established upon receipt at factory of all the following information, signed, itemized contract and/or purchase order, sample approval form signed and dated; sample uniform, all measurements and/or stock sizes approval and repricing approval in writing. These conditions of sale are considered to be as binding upon a purchase order as signed contract. Notification for necessary alterations due to factory error must be made at our factory, within 21 days. Only by special agreement with our office should any alterations be made locally, to protect your warranty. **ATTENTION: Quoted prices do not include any taxes, including sales and use taxes, required to be collected by Stanbury Uniforms LLC. They must be shown as separate line item above.

Banding Together LLC
 359 Pigeon Place
 The Villages, FL 32163
 Toll Free: 1-833-549-7664
 Fax: 330-856-1831
 www.BandingTogetherLLC.com



email: DonnaBebb@BandingTogetherLLC.com
 email: DwightMiller@BandingTogetherLLC.com
 email: DavidGlasgow@BandingTogetherLLC.com

Quote

00008434

COSTARS #: 037-e22-037

Bill To:

Jefferson-Morgan High/Middle School
 Christina Colebank - Band Director
 1351 Jefferson Rd
 Box 158
 Jefferson, PA 15344

Ship To:

Jefferson-Morgan High/Middle School
 Christina Colebank - Band Director
 1351 Jefferson Rd
 Box 158
 Jefferson, PA 15344

Salesperson	Customer #	Ship Via	Ship Date	Terms	Date	Page
Glasgow, David		Best Way		Net 30	3/2/2026	1
55	Helmet	Helmets	\$51.00	Ea.	Disc	\$2,805.00
55	FP18M	French Phantom Plumes - 18" with Mylar-Black with Black Mylar	\$45.25	Ea.		\$2,488.75
55	VLB150	#VLB150 - Garment Bags with shoe pouch and handle - 44"	\$15.95	Ea.		\$877.25
55	IMPGB	Garment Bag Prints	\$2.95	Ea.		\$162.25
1	SC	Set Up Charge	\$35.00	Ea.		\$35.00
55	BAYHBS	Super Size Hat Boxes	\$13.95	Ea.		\$767.25
	S&H	Shipping Charges will be Invoiced.				
Please provide school Costars #: _____						
If shipping charges are not included, they will be invoiced along with any oversize charges.						

Checks - Payable to Banding Together LLC.

Terms: 1) Prepay and take a 3% discount (\$ 6,921.43) - not available with credit card payments. or 2) Pay a 50% deposit, balance due at delivery. (\$ 3,567.75) or 3) School Purchase Order.

Subtotal	\$7,135.50
Shipping	\$0.00
Tax	\$0.00
Total	\$7,135.50
Amt. Applied	\$0.00

Please proceed with this order.

Date

Signature

Position

Balance Due **\$7,135.50**

Position Title:

Special Education Teacher (K–12 Life Skills / Learning Support – 50/50 Split)

Location:

Jefferson-Morgan School District

Reports To:

Building Principal(s) and Director of Student Services

Position Summary:

The Special Education Teacher (K–12 Life Skills / Learning Support) provides direct instruction and case management services to students with disabilities across both elementary and middle/high school settings. This position is a split assignment (50% Life Skills / 50% Learning Support) and requires the ability to support students with a wide range of academic, functional, and behavioral needs.

The teacher is responsible for ensuring compliance with Pennsylvania Chapter 14 regulations, implementing Individualized Education Programs (IEPs), supervising support staff, and collaborating with multidisciplinary teams to ensure students achieve both academic and functional goals in the least restrictive environment.

Essential Duties and Responsibilities:**Instruction & Student Support**

- Provide direct instruction in Life Skills (functional academics, daily living skills, social skills, and transition skills) and Learning Support (academic intervention aligned to general education curriculum).
- Adapt and modify curriculum to meet individual student needs across K–12 settings.
- Implement evidence-based instructional strategies and interventions.
- Support inclusion in general education settings through push-in and/or co-teaching.
- Utilize progress monitoring tools to assess student growth and adjust instruction accordingly.

Case Management & Compliance

- Serve as case manager for assigned students across elementary and middle/high school caseloads.
- Develop, write, and revise IEPs in compliance with Pennsylvania Chapter 14 regulations.

- Ensure IEPs include measurable goals, appropriate specially designed instruction (SDI), and accurate levels of service and placement (LRE).
- Schedule and facilitate IEP meetings in accordance with district procedures.
- Maintain accurate documentation in systems such as IEPWriter and district platforms.
- Complete progress monitoring and issue progress reports within required timelines.
- Ensure all compliance components (invitations, NOREPs, reevaluations, etc.) are completed accurately and on time.

Paraprofessional Supervision & Team Coordination

- Provide direction, supervision, and support to personal care aides assigned to students and/or classrooms.
- Clearly communicate expectations, schedules, and student-specific supports to ensure consistency across settings.
- Model instructional strategies, behavior supports, and data collection procedures for paraprofessionals.
- Monitor implementation of IEP goals, SDI, and behavior plans by support staff.
- Collaborate regularly with paraprofessionals to maintain structured routines and effective classroom management.

Collaboration with Related Services & Staff

- Work collaboratively with related service providers (e.g., speech/language, occupational therapy, physical therapy, counseling) to support student needs.
- Coordinate service delivery and scheduling to ensure students receive all required services.
- Incorporate strategies and recommendations from related service providers into daily instruction.
- Participate in multidisciplinary team meetings, evaluations, and IEP development.
- Communicate consistently with team members, including general education teachers and administration, to ensure aligned programming and supports.

Behavior & Classroom Management

- Implement positive behavior supports and individualized behavior plans as needed.
- Support students with social-emotional and behavioral needs using proactive and structured strategies.

- Maintain safe, organized, and engaging learning environments across multiple settings.

Transition & Functional Programming (Life Skills Focus)

- Develop and implement transition plans aligned with post-secondary outcomes (employment, independent living, and community participation).
- Incorporate community-based instruction and real-world skill development when appropriate.
- Support student independence, self-advocacy, and daily living skills.

Professional Responsibilities

- Maintain confidentiality and adhere to FERPA and IDEA regulations.
- Participate in professional development and district initiatives.
- Follow district procedures for scheduling, documentation, and communication.
- Demonstrate flexibility in working across buildings (elementary and middle/high school).

Qualifications:

- Valid Pennsylvania Special Education Certification (PK–12 or appropriate grade band)
- Experience in Life Skills and/or Learning Support preferred
- Knowledge of Pennsylvania Chapter 14 regulations and IEP development
- Strong organizational, communication, and collaboration skills
- Ability to manage a dual caseload across grade levels and buildings

Working Conditions:

- Assignment split between elementary and middle/high school buildings
- Requires flexibility in scheduling and travel between buildings
- Work involves supporting students with a wide range of academic, behavioral, and functional needs

Additional Expectations:

- Ability to balance and manage dual caseload responsibilities
- Commitment to inclusive practices and least restrictive environment (LRE)
- Strong focus on both academic achievement and functional skill development

- Perform other duties assigned by the Special Education Director, Building Principal, or District Administration
- Support the district mission of helping all students reach their full potential academically and personally

Clearances Required

- PA Criminal Background Check
- PA Child Abuse Clearance
- FBI Fingerprint Clearance