Dallastown Area School District Board of School Directors
10/8/26 BOARD / BUSINESS MEETING

October 8, 2026 ▪ 6:30 PM
HS LGI Room

1. **PLEDGE OF ALLEGIANCE - Mr. Pantano**
Description:

This meeting is being recorded. Past Audio Recordings can be found on the School Board page of the DASD website (https://dallastown.net).



Effective January 19, 2023, in accordance with School Board Policy 006-BOG-1, all Board / Business Meetings of the Dallastown Area School District will be live streamed.

- Live stream will only be available at the DASD Board of School Directors Monthly Board / Business Meetings where deliberation and action take place.
- There will be no video recording, only live streaming.
- Projection of the stream will include the projection of the agenda and documents with the featured "speaker view" of the Board in the corner of the screen.
- A disclosure will be stated at the opening of the meeting that the meeting is being live-streamed.
- Public comment must be made in person unless the meeting is fully virtual. DISCLAIMER: Public comment is captured as part of the live stream and an audio recording is retained and posted on the district website for one year.
- If the Board President determines a need to host a fully virtual meeting for the Board / Business meetings or Board Workshops, Zoom preregistration is required for public comment.
- Only audio recordings will be used for reposting - there will be no retention of video/stream. Audio recordings will be retained for one full previous school year.

The DASD Board Meeting YouTube Channel/Live Stream Channel can be found on the School Board page of the DASD website (https://bit.ly/DASDSchoolBoard).

2. **ROLL CALL & EXECUTIVE SESSION ANNOUNCEMENT - Mr. Pantano**
Description: An Executive Session was held prior to this evening's meeting to review tonight's consent and action items, receive information regarding a student expulsion, discuss personnel items, receive an informational update on the K-3 toileting protocol, review the schedule of events for the upcoming Act 93 & Board Directors Meeting, review a legal matter, review the 2025-26 budget outcome, and review upcoming agenda items.

3. **APPROVAL OF BOARD AGENDA**

4. **COMMENTS FROM THE PUBLIC**

Description:

The School Board and Administration welcome comments from in-person attendees. All individuals wishing to participate in a public open Board meeting shall register their intent with the Board Secretary in advance of comment via the Public Comment Sign Up google form located on the School Board tab of the district website (https://dallastown.net) or via the QR code.

Participants must preface their comments by announcing their name, municipality, and group affiliation, if applicable. Comments are to adhere to the following:

1. The first opportunity for public comment must be aligned to identified agenda topics.
2. The second opportunity for public comment may address agenda topics as well as topics beyond the agenda, but must, in any event, be topics which may reasonably come before the Board.
3. Individual comments should be limited to three (3) minutes or less:
    - At two (2) minutes and 45 seconds, the Host will provide a signal.
    - At three (3) minutes, he will ask the individual to stop sharing comments.
    - The President may suspend the thirty (30) minutes limit per comment.
4. When several individuals wish to address the same topic, total comment time will be limited to 30 minutes per topic during each opportunity for public comment.
5. For comments beyond the designated time limits, individuals are encouraged to communicate directly with Board Members outside of the public meeting setting.

Participants are encouraged, but not required, to direct all statements and questions to the presiding officer and/or to the Board as a whole. The Public Comment period is an opportunity to be heard by the Board but not to engage in dialogue. Any Board member or Administrative input responding to Public Comment will be after the end of the Public Comment period. Board members are not required to respond to public comment. Please refer to Policy 903 on the School Board page of the DASD website (https://dallastown.net) for further public comment guidelines. Please scan the QR code to register your intent to make public comment.

5. CONSENT ITEM(S)

5.A. Board Minutes: Previous Meeting(s)

Attachments:

5.A - 9.17.26 Board Meeting Minutes - signed 5

5.B. Administration's Recommendation for HS Student Explusion

6. ACTION ITEM(S)

6.A. Approval of Slate of PSBA Officer Candidates - Mr. Pierce

Description:

As presented at the 9/17 Board Meeting.

PSBA Officer Candidate Election Information

PSBA Officer Candidate Election Timeline

July 27, 2026: Slate of Candidates Announced
September 8 - October 31, 2026: Voting Occurs
November 7, 2026: Election Results are Announced at the Delegate Assembly

DASD school board directors will be discussing and casting a vote at the 10/8 Board Meeting for the candidates nominated for the positions listed below:

2027 Positions

Matt Vannoy - Candidate for President-Elect*

Kristy Bolte - Candidate for Vice President*
David Hein - Candidate for Treasurer*
Marianne Neel and Michael Faccinetto - Candidates for Insurance Trustee (choose up to two candidates)

* Any slated candidate that demonstrates exceptional leadership at the local and state level shall be considered for "endorsement" by the Nominating Committee and the determination shall be noted on the slate of candidates. (PSBA Bylaws, Section 300 - Policy 302)

Attachments:
6.A - 2026-27 PSBA Officer Candidates Information Sheet 11

7. **FINANCE ITEMS**

7.A. **Student Devices Purchase - Mr. Coleman**
Description:
* Not to exceed the budget allotment of $800,000.
* Will be an action item at the 10/22 Board Meeting.

Attachments:
7.A - 2027-28 Student Devices Purchase Presentation - 10.8.26 19

8. **BUILDING AND CAPITAL PROJECTS**

8.A. **Bond Fund Update - Mr. Rohrbaugh**
Attachments:
8.A - Bond Fund Update - 10.8.26 28

8.B. **York Township Elementary Building Project - Dr. Doll**
Attachments:
8.B - YTE Building Project Construction Report - 10.8.26 35

8.C. **Ore Valley Elementary Building Project - Dr. Doll**

9. **GENERAL INFORMATION ITEM(S)**

10. **CALENDAR OF BOARD EVENTS**

Description:

DATE	TIME	MEETING/EVENT	LOCATION
Thursday, October 22, 2026	6:30 p.m.	Board / Business Meeting	HS LGI Room
Thursday, November 5, 2026	6:00 p.m.	Policy Committee Meeting	AD Board Room
Thursday, November 12, 2026	6:30 p.m.	Board / Business Meeting	HS LGI Room
Thursday, November 19, 2026	6:30 p.m.	Board / Business Meeting	HS LGI Room

For complete transparency: Presentations and discussion will be held during one of the two (2) monthly Business/Board meetings or during the Board Workshop/Retreat session. The public is always welcome to attend Business/Board meetings as well as public Board workshops/retreats. To make public comment at an upcoming Business/Board meeting, please register your intent via the QR code contained in the 'COMMENTS FROM THE PUBLIC' section of the board agenda. Board meeting agendas are accessible via the online agenda-management program, Keystone Agenda. Please visit the School Board page of the district website (https://dallastown.net) to access Keystone Agenda and to view a list of upcoming Board Meeting dates. Most meetings are open to the public and held in the High School LGI room located at 700 New School Lane, Dallastown, PA 17313.

11. **COMMENTS FROM THE PUBLIC**

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12. **BOARD COMMENTS / CORRESPONDENCE**

13. **ADJOURNMENT**

Dallastown Area School District
9/17/26 BOARD / BUSINESS MEETING MINUTES

Thursday, September 17, 2026 ▪ 6:30 PM
HS LGI Room, 700 New School Lane, Dallastown, PA 17313

1. **PLEDGE OF ALLEGIANCE - Mr. Pantano**
   The regular business meeting of the Dallastown Area School District Board of School Directors convened on Thursday, September 17, 2026, in the High School LGI Room. Board President, Anthony Pantano, called the meeting to order at 6:29 p.m. The Pledge of Allegiance followed.

2. **ROLL CALL & EXECUTIVE SESSION ANNOUNCEMENT - Mr. Pantano**
   Mr. Pantano noted all board members were present in-person. He announced an Executive Session was held prior to this evening's meeting to discuss legal matters, revisit the solicitor renewal / RFP options, and noted the meet/greet with the 2026-27 Student Board Representative did not occur as scheduled. He also corrected previous Executive Session announcements regarding his use of the word "discussed" when he publicly announced Executive Sessions. He clarified that during Executive Sessions, the board talks about the logistics, the order of agenda items and reviews consent and action items. He confirmed no debate, discussion or deliberation of any kind occurred during Executive Sessions, noting that is all done during the public meetings.

   2 - 9.17.26 Board Meeting Attendance Sign In Sheet

3. **APPROVAL OF BOARD AGENDA**
   Motion to approve the board agenda as presented. This motion, made by Karl Dotterweich and seconded by Eric Pierce, Carried.

Wesley Anderson:	Yea
Dina Aubel:	Yea
Matthew Charvat:	Yea
James Cohn:	Yea
Karl Dotterweich:	Yea
Albert Granholm:	Yea
Anthony Pantano:	Yea
Eric Pierce:	Yea
Scott Wingard:	Yea

   Yea: 9, Nay: 0

   By voice vote, the motion passed unanimously (9-0).

4. **COMMENTS FROM THE PUBLIC**
   There were no public comments.

5. **SPECIAL PRESENTATION(S)**
There were no special presentations.

6. **SPECIAL REPORT(S)**

6.A. **Introduction of 2026-27 Student Board Representative, Miss Navya Bhatia**

Dr. Doll announced Miss Navya Bhatia, 2026-27 Student Board Representative, had not yet arrived to the board meeting from a tennis match in which she was participating. He later deferred her introduction to the 10/22 Board Meeting.

6.B. **Superintendent Report**

Dr. Doll commended DASD PTO leaders for providing guidance and feedback at the ongoing PTO Fall Tours. He shared the Dallastown Area Education Foundation (DAEF) hired its first-ever Executive Director to help expand its reach. The foundation continues to support district staff through grants and provided over $100,000 to graduating seniors last year. Their annual "Flannel Fling" fundraiser is coming up. Dr. Doll provided an update on the Cat Packs Program, noting they have relocated their main point of operations to LHE. He added Cat Packs is now collaborating with DASD's NEXT program at DAIS to give students practical skills assisting with grocery pickup and delivery. He also shared a fundraising beef sale with the Jacobus Lions Club is scheduled for 10/3. Dr. Doll reminded everyone that tomorrow will be a half-day for students due to scheduled afternoon teacher in-service.

6.B - Superintendent's Report - 9.17.26

7. **CONSENT ITEM(S)**

Motion to approve the Consent Items as presented. This motion, made by Karl Dotterweich and seconded by Eric Pierce, Carried.

Wesley Anderson:	Yea
Dina Aubel:	Yea
Matthew Charvat:	Yea
James Cohn:	Yea
Karl Dotterweich:	Yea
Albert Granholm:	Yea
Anthony Pantano:	Yea
Eric Pierce:	Yea
Scott Wingard:	Yea

Yea: 9, Nay: 0

By voice vote, the motion passed unanimously (9-0).

President	Secretary	Treasurer

7.A. **Board Minutes: Previous Meeting(s)**

7.A - 9.10.26 Board Meeting Minutes - signed

7.B. **Treasurer's Report**
7.B - Treasurer's Report - 9.17.26

7.C. **Expenditures Report**
7.C - Expenditure Report - 9.17.26

7.D. **Revenue Report**
7.D - Revenue Report - 09.17.26

7.E. **AP Check Register**
7.E - List of Bills - August 2026
7.E - Check Register - August 2026

7.F. **Personnel Report**
7.F - Personnel Report - FINAL - 9.17.26

7.G. **Rental Requests**
7.G - Rental Requests - 9.17.26

7.H. **Food Service: Meals Served**
7.H - Food Service: Meals Served - 9.17.26

7.I. **Administration's Recommendation for the Expulsion of One (1) Student**

7.J. **Approval of Waltemeyer Estate Donation Acceptance**

8. **ACTION ITEM(S)**

8.A. **Approval of Three (3) High School Field Trips - Dr. Bumsted**

Motion to approve Agenda Item 8.A - Approval of Three (3) High School Field Trips. This motion, made by Scott Wingard and seconded by Eric Pierce, Carried.

Wesley Anderson:	Yea
Dina Aubel:	Yea
Matthew Charvat:	Yea
James Cohn:	Yea
Karl Dotterweich:	Yea
Albert Granholm:	Yea
Anthony Pantano:	Yea
Eric Pierce:	Yea
Scott Wingard:	Yea

Yea: 9, Nay: 0

By voice vote, the motion passed unanimously (9-0).

8.A - Chesapeake Bay Field Station Field Trip Request - 6.1.27 - 6.4.27
8.A - DPAC and ITS Field Trip Request to Altoona HS - 12.4.26 - 12.6.26
8.A - Student Television Network Convention Field Trip Request - 3.16.27 - 3.21.27

8.B. **Approval of August 2026 Policy Packet - Dr. Heffler / Mr. Pierce**

Motion to approve Action Item 8.B - Approval of August 2026 Policy Packet. This motion, made by Eric Pierce and seconded by Albert Granholm (Dallastown), Carried.

Wesley Anderson:	Yea
Dina Aubel:	Yea
Matthew Charvat:	Yea
James Cohn:	Yea
Karl Dotterweich:	Yea
Albert Granholm:	Yea
Anthony Pantano:	Yea
Eric Pierce:	Yea
Scott Wingard:	Yea

Yea: 9, Nay: 0

By voice vote, the motion passed unanimously (9-0).

8.B - August 2026 Policy Packet for Consideration and Public Review - 9.10.27
8.B - 8.4.26 Policy Committee Meeting Minutes

9. **INFORMATION ITEM(S)**

9.A. **PSBA Liaison Report - Mr. Pierce**

Mr. Pierce highlighted the linked webinars and workshop and encouraged the board members to participate if they are able.

9.A.1. **PSBA Officer Candidates Election - Mr. Pierce**

Mr. Pierce shared he has found no reason to not vote for the slate of candidates. He reminded the board they will formally vote at the 10/8 Board Meeting.

9.A.1 - 2026-27 PSBA Officer Candidates Information Sheet

9.B. **LIU Board and YLC Joint Authority Reports - Mr. Wingard**

Mr. Wingard noted the board and cabinet reports attached show growing entrepreneurial opportunities. He added a grievance hearing was also conducted during the executive session. Mr. Wingard shared Northeastern School District previously requested to withdraw from ownership of the York Learning Center in May, but rescinded the request in August and remains part of the school district ownership group. He updated the board noting all 12 member school districts voted in favor of moving forward with the York Learning Center construction project and funding matrix. He noted the overall vote among individual district board members was overwhelmingly supportive with 106 in favor and 2

opposed. Mr. Wingard added the LIU board approved the project's architect, bond company, and solicitor to allow the construction process to move forward promptly.

9.B - LIU Board Report - 9.1.26
9.B - LIU Cabinet Report - 9.1.26

9.C. **York Adams Academy Report - None**

Mr. Wingard noted there was no York Adams Academy report due to the August meeting being canceled soon after the Eastern York High School was damaged by a tornado.

9.D. **YCST JOC and Tech Authority Reports - Mr. Granholm**

Mr. Granholm noted there was no Authority meeting held and the JOC meeting was very brief. He encourage the board to review the attached board report and added the YCST school year is off to a good start.

9.D - YCST Board Report - 8.25.26

9.E. **York Adams Tax Bureau Update - Mr. Anderson**

Mr. Anderson provided a YATB update noting a special September meeting was held to award a bid for renovations to the second floor technology area. The project involves installing additional servers and security to support increased processing automation and efficiency. Mr. Anderson noted originally it was quoted at approximately $500K during the pandemic and was put on hold. The project has now been fully funded by setting aside $1M in the capital fund. He added by trimming non-essential visual and comfort upgrades from the plan, the awarded bid came in under the original $500K estimate. He shared work is starting immediately, with completion expected before the end of the current calendar year.

9.E - YATB Minutes - 8.31.26

10. **CALENDAR OF BOARD EVENTS**

Mr. Pantano highlighted upcoming board events.

11. **CONFERENCE REQUESTS**

Mr. Pantano highlighted the attached list of conference requests.

11 - Conference Requests - Sept. 17 2026

12. **COMMENTS FROM THE PUBLIC**

Jennifer and Thomas Orris registered for public comment, but were not in attendance at the meeting.

13. **BOARD COMMENTS / CORRESPONDENCE**

There were no board comments.

14. **ADJOURNMENT**
The meeting adjourned at 6:47 p.m.

Respectfully submitted,

Lisa B. Little

Lisa B. Little, Board Secretary

PSBA Leadership Positions up for Election

*Any slated candidate that demonstrates exceptional leadership at the local and state level shall be considered for “endorsement” by the Nominating Committee and the determination shall be noted on the slate of candidates. (PSBA Bylaws, Section 300 – Policy 302)

2027 President-Elect (one-year term)

Matt Vannoy*, Sharon City School District

My name is Matt Vannoy and I am a school director for the Sharon City School District (Mercer Co.) and serve on the Finance, Buildings and Grounds and Budget Committee. I am also currently in my second term as the vice president of the PSBA Governing Board. Prior to this I was a sectional advisor and sectional advisor representative to the PSBA Governing Board. Professionally, I am a principal in the Conneaut School District (Crawford Co.) and have also been a social studies teacher, athletic director and assistant principal in the Farrell Area School District, Moniteau School District and Sharon City School District. I am a member of the PIAA District 10 Committee, PIAA Cross Country Steering Committee, the Slippery Rock University (SRU) Alumni Association Board of Directors, several boards under the ARC of Mercer County umbrella and several other local boards. In 2018, I was a recipient of the SRU Alumni Association’s Distinguished Recent Alumni Award as well as the Mercer County Chambers of Commerce 40 Under 40 award. I graduated *summa cum laude* from Slippery Rock University in 2009 and earned my Master of Education degree and Superintendent’s Letter of Eligibility from Westminster College. Serving on the PSBA Governing Board has been a highlight of my career and I look forward to continuing to serve PSBA as the president-elect of the Governing Board and working with the staff and PSBA members across the state to advocate for public education. I look forward to working with PSBA to advocate for on-time budgets, cyber charter reform, mental health supports for schools, increased education funding and other areas that will benefit school districts. I appreciate your support. Thank you.

2027 Vice President (one-year term)

Kristy Bolte*, Northwestern School District

It has been an honor to serve as the Western Zone representative on the PSBA Governing Board since 2024. I am honored to seek election as vice president of the Pennsylvania School Boards Association and to continue advancing our shared mission of supporting school board directors as they lead their districts, build strong relationships and advocate for public education across Pennsylvania. I am a graduate of Edinboro University with a bachelor's degree in elementary education. As a former teacher, a mother of six, and the wife of a middle school teacher in the Conneaut School District, I have experienced public education from many perspectives. My family and I live in West Springfield, Pennsylvania, where I have been inspired to serve because I believe quality public education is the cornerstone of strong communities. I am currently serving my second term on the Northwestern School District Board of School Directors in Albion and am privileged to serve as board president. I also serve on the Tri-County Intermediate Unit 5 board. These leadership roles have reinforced my belief in the importance of effective governance, collaboration and continuous learning. Through PSBA's training, advocacy and support, I have grown as a leader and have become better equipped to serve my district and community. If elected vice president, I will remain committed to PSBA's vision of fostering informed, engaged and passionate school board directors who lead with integrity and advocate effectively for excellent public education. I will work to strengthen connections between PSBA and local school boards, ensuring directors throughout the commonwealth understand and benefit from the valuable resources and services our association provides. Public education faces both significant challenges and tremendous opportunities. By working together with honesty, integrity, collaboration and innovation, we can support school directors, strengthen our districts and create the best possible educational opportunities for every student. I would be honored to continue

serving the members of PSBA as your vice president. I respectfully ask for your trust, your vote and your support as we work together to advance public education and ensure a bright future for Pennsylvania's students.

2027- 2029 PSBA Treasurer (three-year term)

David Hein*, Parkland School District

My name is David Hein, and I am honored to ask for your support as treasurer of the Pennsylvania School Boards Association. For more than a decade, I have been privileged to serve PSBA in a variety of volunteer and governing board leadership roles, including as president, Eastern Zone representative, E-2 sectional advisor, member of the Finance Committee and other PSBA committees. These experiences have given me a deep understanding of our association, its mission and the importance of responsible financial stewardship. Locally, I am serving my fourth term on the Parkland School Board and currently have the privilege of serving as board president. Throughout my service, I have chaired our Personnel and Finance Committee and worked collaboratively on many of the complex financial and governance issues facing public education today. Beyond K-12 education, I currently serve as chair of the Lehigh Carbon Community College Board of Trustees after being reappointed to a second six-year term. I also served for 12 years on the Lehigh Career and Technical Institute Joint Operating Committee, holding several leadership positions there. These experiences have reinforced my commitment to sound governance, fiscal responsibility and long-term strategic planning. Professionally, I bring more than 35 years of finance and accounting experience across banking, healthcare IT, health insurance and the nonprofit sector. Today, I serve as assistant business administrator at Lehigh Career and Technical Institute, where fiscal accountability and responsible stewardship are central to my daily work. If elected treasurer, I will work to ensure that PSBA's financial resources are managed with transparency, integrity and a focus on delivering value to every member school district. I believe strong financial management allows our association to remain a trusted advocate for public education while providing the services and support our members depend on. I am passionate about protecting and strengthening public education through the fair allocation of resources, advocating for fully funded state and federal mandates, and ensuring a level playing field for our public schools in relation to charter and cyber charter schools. Public service has always been a family commitment. My wife and daughter are both elementary school teachers, giving me a firsthand appreciation for the work happening in our classrooms every day. I also proudly serve as president of the Parkland CARES Food Pantry, supporting families throughout our community. It would be an honor to continue serving PSBA in this new capacity. I respectfully ask for your vote for treasurer, and I thank you for your continued commitment to Pennsylvania's students, schools and communities.

2027 PSBA Eastern Zone Representative (one-year term) (Only Eastern Sections vote)

Jason Mell*, Exeter Township School District

My name is Jason Mell and I am seeking election to the PSBA Governing Board as the Eastern Zone representative for a one-year term starting in 2027. As part of the election process, I'd like to provide some background on myself as a candidate. I currently serve as a school director in the Exeter Township School District, located in Berks County, where I represent our board as the district's PSBA Liaison. Being the liaison to PSBA has provided me with valuable insight into the association's resources and advocacy efforts. I also had the privilege of serving as board president for two years. Throughout my time on the board, I have worked closely with fellow directors and district leadership to address complex policy, financial and operational issues while maintaining a focus on student success. My commitment to public service extends beyond education. Over the years, I have served on the boards of the Exeter Community Library, Exeter Youth Soccer Association, Albright College Alumni Association and the Exeter Township Planning

Commission. Today, I continue to support our region as a board member of Genesius Theatre, the Reading Film Office and Opportunity House. From 2014 through 2020, I also founded and served as editor of *The Exeter Informant,* a community news service dedicated to keeping residents informed about local government and community issues. Professionally, I am a software engineering manager for a national restaurant service and supplies company headquartered in Lititz, Pennsylvania, in neighboring Lancaster County. I hold a Master of Science degree in information systems from Drexel University and a bachelor's degree in information systems from Albright College. In addition, I've earned a Master Planner certification through the Albright College Center for Excellence in Local Government and the Cyber Risk and Oversight for Public Education certification from the Diligent Institute. Public education is also deeply personal to my family. In addition to both of my children attending the Exeter Township School District, my wife, Tiffany, is a 1998 Exeter graduate herself and serves as a K–4 reading specialist in the district. I believe strong public schools depend on thoughtful governance and effective advocacy. If elected, I will work collaboratively with fellow board members across the commonwealth, listen carefully to the concerns of our member districts, and advocate for policies that strengthen local school boards and improve educational opportunities for every student. I would be grateful for your support and the opportunity to serve as your Eastern Zone representative. Thank you.

2027 Section W1 Advisor (one-year term) (Only Section W-1 vote)

Tracey Leyda*, Franklin Area School District

I am honored to submit my candidacy for PSBA Sectional Advisor. Throughout my service in school board leadership, I have been guided by a deep belief that strong governance, open communication and a commitment to students are essential to public education. I would welcome the opportunity to continue serving PSBA and the local school boards in my section by listening carefully, sharing information clearly, and representing member concerns with professionalism and integrity. My experience in school board administration has taught me the value of collaboration, consistency and thoughtful decision-making. I understand that local boards face a wide range of challenges, from policy development and finance to personnel matters and community expectations. As sectional advisor, I would strive to be a responsive and reliable connection between local members and PSBA, ensuring that feedback from boards in our section is heard and carried forward. I would also work to strengthen awareness of PSBA resources, advocacy efforts and leadership initiatives that support effective board service. I believe one of the most important responsibilities of a sectional advisor is building trust through regular communication and visible engagement. I would approach this role by maintaining strong relationships with board liaisons, encouraging participation in PSBA programs, and promoting the Principles for Governance and Leadership. I also value the importance of recognizing local service and celebrating the work of board members who give their time to public education. That kind of encouragement helps sustain a healthy culture of leadership across our schools. If elected, I will bring dedication, steadiness, and a sincere respect for the volunteer spirit that makes PSBA strong. I am prepared to serve as an effective voice for local members, to support PSBA's mission, and to represent my section with energy and accountability. Thank you for your consideration and for the opportunity to serve.

2027-2028 Section W-2 Advisor (two-year term) (Only Section W-2 vote)

Michael Panza*, Moniteau School District

My name is Michael Panza and I respectfully ask for your support to continue as your sectional advisor. I was first appointed to the Moniteau school board in 2008 and have since won five elections. I have served as president of my school board and am currently vice-president. Our board operates by committees. I have served on the Policy,

Superintendent Evaluation and other committees during this time. I also serve on the Midwestern Intermediate Unit Board of Directors, serving as the treasurer. As a current sectional advisor, I was elected by my peers to serve on the governing board of PSBA for the past three years. My background is in education, as I hold bachelor's and master's degrees in music education, a second master's degree in administration, a doctorate in educational leadership and 18 post doctorate credits for my Letter of Eligibility. I have been a music educator, assistant principal, principal and served for more than 17 years as a district superintendent. I retired from public education in 2016 and am currently on the faculty at Slippery Rock University, supervising student teachers and teaching various courses at both the undergraduate and graduate levels. I also serve on several doctoral dissertation committees. I have presented twice at the PSBA conference and have served as a session monitor at the annual conference. I have submitted articles and have been published on no less than three occasions in the *PSBA Bulletin*. I have also been published on the national level on education-related matters. Most recently, I was asked to write a theme song for PSBA. I was happy to complete this piece. It was recently professionally recorded by the North Hills Wind Ensemble and will be featured at this year's conference. I was also asked and participated in the taping of the PSBA *Keystone Education Report* television program on the topic of arts in our schools. This program aired twice on the *PNC* cable news channel and can be found at the PSBA site or on YouTube. As can be seen, I have extensive experience in education, as a teacher, an administrator, a school director, with the intermediate unit and at the state level. I respectfully ask for your support to continue our important work, providing guidance and support to fellow school directors as we collectively serve our schools, our communities, but most importantly, our students. Again, I am Michael Panza asking to continue as your sectional advisor. Thank you for watching, and best wishes.

2027 Section E-1 Advisor (one-year term) (Only Section E-1 vote)

Christina Cosmello*, Blue Ridge School District

Hello, my name is Christina Cosmello and I am honored to seek your support to continue serving as your PSBA Sectional Advisor for section E-1. Public education has always been at the heart of my commitment to public service. I am proud to say that I am the product of Pennsylvania public schools and so are both of my children. Our public education provided the foundation that has shaped our lives. And that personal connection has fueled my lifelong commitments to advocating for strong public education. I believe every student deserves the same opportunities to learn, grow and succeed. And I am proud to support PSBAs mission of promoting excellence in public education across our commonwealth. For approximately 20 years, I have proudly served on the Blue Ridge School Dstrict Board of Directors, including five years as vice president and eight years as treasurer, which I currently hold. During that time, I have gained extensive experience in school governance, policy development, financial stewardship, strategic planning and advocating for students in our community. In addition, I have also served on the NEIU 19 board of directors for approximately nine years, three years as treasurer, which I currently hold that position. Working alongside representatives from 20 school districts has broadened my perspective, strengthened regional partnerships and deepened my understanding of the challenges and opportunities facing public education across northeast Pennsylvania. As a PSBA member for more than 15 years, I have consistently participated in conferences, sectional meetings and educational sessions. I encourage my district to recognize excellence by nominating students, educators and fellow board members for PSBA's Student Showcase. I believe these programs highlight the incredible work happening in our schools and strengthen connections across districts. For the past seven months I've had the privilege of serving as your PSBA Sectional Advisor for section E-1. During this time, I have gained valuable experience, communicating with member districts, supporting PSBA initiatives and help strengthening engagement throughout our section. That experience has reinforced my commitment to ensuring our districts remain informed, connected and

represented. Outside of education I remain actively involved in community service. I am involved in leading a scholarship program for more than a decade, I support initiatives that address food insecurity and participate in projects that honor veterans and strengthen our local communities. Professionally I am a Berkshire Hathway Home Services Chairman's Circle recipient. I'm recognized among the top agents globally. That achievement reflects the same values I bring to public service, integrity, communication, accountability and dedication. I would be honored to continue serving as your PSBA Sectional Advisor for E-1. And I am committed to listening, collaborating and advocating for our districts while promoting the outstanding work taking place throughout our schools. Thank you for your time, your support and continued dedication to Pennsylvania students and public education. I respectfully ask for your vote this fall and I look forward to the opportunity to continue serving the schools and communities of section E-1.

2027-2028 Section E-2 Advisor (two-year term) (Only Section E-2 vote)

Sarah Nemitz*, Salisbury Township School District

My name is Sarah Nemitz, and I'm a school board member and current vice president for the Salisbury Township School District in Lehigh County. I'm running for election to be the E-2 sectional advisor for PSBA, serving Lehigh, Northampton, Monroe and Carbon counties. I have been a school board member since 2019, and I've served in leadership roles in my own district and beyond. I was previously our president for one year, and have served as vice president since 2024. I've led negotiating teams and worked to recertify the charter school that is in our boundaries, worked with our state legislators, as well as presented sessions at the School Leadership Conference. Since 2019, I have also represented Salisbury on the joint operating committee for the Lehigh Career and Technical Institute, and currently serve as treasurer and chair of the Business and Finance committee. I was also a member of the inaugural class of PSBA's Innovation and Policy Institute in 2022. PSBA has a lot to offer our districts and as E-2 sectional advisor, I'd be happy to help connect you with those services and resources. Our board has had very positive experiences working with PSBA – we have taken roles and responsibilities and goal setting trainings, we regularly participate in the self-evaluation process, and we have engaged in advocacy day events, as well as working with PSBA on policy updates. Personally, I have gained a lot of knowledge from PSBA's webinars on current topics in education and have enjoyed hearing the experience of others through the member exchanges. I believe that the more informed we are as board members the better we can serve our students and communities. I also believe that by working together and sharing our unique experiences we can become stronger, more informed advocates for public education. I appreciate your support and look forward to working with all of you.

Anna Lopez, Pocono Mountain School District

Hello everyone my name is Anna Lopez and I'm a proudly serving school director at Pocono Mountain School District and as a director at the Colonial Intermediate Unit 20 board. It's an honor to be a candidate for the PSBA Sectional Advisor for section E-2. Over the past several years I've learned that effective leadership begins with listening. Every school district is unique. We all share many of the same challenges, supporting students, retaining quality staff, maintaining safe schools, managing facilities and balancing budgets all while remaining accountable to our communities. So serving on my local board has given me the opportunity to work on long-term projects such as capital improvements planning, policy development, education initiatives that strengthen our schools while all remaining fiscally responsible. Serving on the intermediate unit has also brought me an understanding of how collaboration between districts creates opportunities that no single district can accomplish alone. If elected as your advisor, my commitment is very simple. I will listen, I will communicate and I will advocate. I believe school directors deserve timely information, opportunities to share ideas and a strong voice within PSBA. I also believe our greatest

strength comes from working together. So regardless of the size of our district or community we represent, every school member brings valuable experience that can help improve public education across Pennsylvania. I want to help strengthen those connections by encouraging collaboration, sharing successful practices and ensuring that our concerns of our region are heard. Public education continues to face significant challenges, but it also has tremendous opportunities by working together with respect, professionalism and a shared commitment to students. We can continue building stronger schools and stronger communities. Thank you all for your service to public education, for everything you do on behalf of your students and communities and for considering my candidacy. I would be honored to earn your support as your next PSBA Section E-2 Advisor. Thank you.

Timothy Kearney*, Southern Lehigh School District

Over 40 years. That is how long I've been involved in public education work. I am honored to be a 2026 PSBA Nominating Committee endorsed candidate for the PSBA Section E2 Sectional Advisor position. Over 40 years ago, I decided to earn a degree in elementary education at Millersville University. I was hired by Allentown School District and taught there for 34 years. I earned a master's degree in education leadership and a Principal's Certificate at Lehigh University. I earned a Management Certificate from DeSales University. I won several awards including Outstanding Educator Award from the Allentown Education Association and the Legacy Award from Pennsylvania State Education (PSEA) Eastern Region. I was an education leader at the school, local, region, state and national level. I served as a building representative, Allentown Education Association's vice president of elementary schools, PSEA Eastern Region Third Representative and PSEA Board of Directors. I served on PSEA statewide Communications, Resolutions, Bargaining and Health Care committees. I also served on the National Education Association's Resolutions Committee. I attended education leadership meetings in Germany and National Education Association meetings across the country – Minnesota to Texas, California to Washington, D.C. When I retired, I did not stop my education work. I ran for school board. I am on our Continuing Education, Policy, Education and Technology committees. I serve as one of our representatives on our local technical school's joint operating committee. I am president of Founding Forward's Valley Forge Volunteer Chapter, and work part time there. I am a voice for civics education. I develop a weekly education update for area educators and community members. I've been composing that email newsletter for over five years. I bring a career's worth of dedication to this position. I want to bring my experience to PSBA and school board members in our region. When I look at PSBA's purpose of improving public schools, I can't help but know I've been doing this for decades. When PSBA states that its mission is promoting exceptional public education, it matches my own personal philosophy and the education success I achieved in support, empower and advocate for public education. When I see PSBA's Principles for Governance and Leadership, I know they are principles I've strived for as an educator, whether in the classroom, principal's office or education association leadership roles. I would be honored to serve you and PSBA. Thank you, sincerely, for your time and consideration.

2027-2028 Section E-4 Advisor (two-year term) (Only Section E-4 vote)

Dr. Tasliym Morales*, Chester Upland School District

My name is Dr. Tasliym Morales, and I am honored to seek another term as your PSBA Section E4 Advisor. Supporting school directors across Bucks, Chester, Delaware, Montgomery and Philadelphia counties has been one of the most rewarding opportunities of my public service. During my term, I have worked to ensure that board members had access to timely legislative updates, governance resources and opportunities to strengthen their effectiveness as educational leaders. As an elected school director, legislative chairwoman, and treasurer for the Chester Upland School District, I understand the challenges boards face every day. We are expected to balance fiscal responsibility, student achievement, transparency, community expectations and an ever-changing legislative landscape. Those

experiences have shaped the way I support section E4, with practical solutions, open communication, and a commitment to helping fellow board members succeed. Throughout my term, I have remained engaged with local school districts, legislative discussions, and regional educational partners. I believe an effective sectional advisor should not simply share information but also create opportunities for collaboration, ensuring that boards can learn from one another while advocating for policies that strengthen public education. If reelected, I will continue strengthening connections throughout section E4 by expanding communication, increasing opportunities for professional engagement, and ensuring school directors have access to meaningful governance and legislative resources. I remain committed to supporting every district fairly and professionally, recognizing that while our communities may differ, our commitment to serving students is shared. Public education continues to face significant challenges, from funding and workforce issues to governance and accountability. These challenges require thoughtful leadership, respectful dialogue, and a willingness to work together across districts and perspectives. I am committed to continuing to support that work on your behalf. Thank you for the trust you have placed in me during my first term. It has been a privilege to work alongside so many dedicated school directors who volunteer countless hours to improve outcomes for students and communities across southeastern Pennsylvania. I respectfully ask for your support and your vote to continue serving as your PSBA Section E4 Advisor.

PSBA Insurance Trustees

Member entities also are asked to vote for open trustee positions on the PSBA Insurance board. PSBA Insurance provides complimentary travel/accident insurance to all school directors from member school entities while on official school board business. As such, all member entities are considered participants in PSBA Insurance programs and are eligible to vote.

Trustee (term ends Dec. 31, 2029) – Includes two candidates (three-year term)
Choose up to two candidates for a three-year term.

Marianne L. Neel

Dr. Michael Faccinetto

Dr. Michael Faccinetto has served on the Bethlehem Area School District Board of Directors since 2009, providing 17 years of leadership in public school governance, budgeting, labor relations and education policy. As board president, he has advocated for underserved students, responsible stewardship, and programs that expand opportunities for every learner. His statewide leadership includes serving as PSBA president from 2017–18 and advocating for public education before the Pennsylvania General Assembly. Dr. Faccinetto is the principal of Southern Lehigh Middle School and previously served as an elementary teacher in the Southern Lehigh and Allentown school districts. He earned his Doctorate in Educational Leadership, master's degree, and K–12 Principal Certification from Lehigh University.

School Board Secretaries Forum

(Only school board secretaries may nominate and vote for the forum officers.)

Forum Steering Committee (term ends Dec. 31, 2028) – (two-year term)
Choose up to three individuals for a two-year term

Betsy Gates, Dauphin County Technical School

Betsy Gates is the administrative operations coordinator and board secretary at Dauphin County Technical School, where she plays a central role in supporting school leadership, board operations, and the mission of high-quality career and technical education. For the past three years, Betsy has been an active and engaged member of the PSBA School Board Secretaries Forum, contributing her expertise, insight and collaborative spirit to the statewide network of board professionals. She currently serves as chair of the forum, a role she has held for the past year, where she works to strengthen connections among members, elevate best practices and support the vital work of board secretaries across Pennsylvania. Betsy is a passionate advocate for both career and technical centers (CTCs) and the Pennsylvania School Boards Association. She believes deeply in the power of CTCs to prepare students for meaningful careers and in PSBA's role as a cornerstone of strong public education governance. Her commitment to these organizations reflects her broader dedication to ensuring that every student in Pennsylvania has access to high-quality educational opportunities.

Lauryn Weaver, Central Intermediate Unit 10

I have spent the last four years working in education, along with more than 10 years in the fitness industry, and one thing that has remained constant throughout my career is my love for connecting with people. I genuinely enjoy meeting new people, building relationships, and finding creative ways to make networking feel fun, welcoming and engaging. I am naturally organized, always happy to lend a helping hand and enjoy supporting others however I can. Those qualities are a big part of why I would love to serve on the SBS Steering Committee. From my very first SBS Annual Conference, I was impressed by how welcoming, knowledgeable and supportive this group is. The committee always goes the extra mile to help others and find answers, even when it takes a little extra digging. Through this committee, I have built valuable connections, gained insights that helped me grow professionally and felt genuinely supported. I would love the opportunity to give back by helping create those same positive experiences for others, supporting members, encouraging engagement and helping strengthen the network that makes SBS Steering Committee such a valuable resource. At the IU, I lead the Community and Staff Engagement Committee, where I help create events and initiatives that bring people together and strengthen our sense of community and boost employee morale. I believe that experience would transfer well to this opportunity and allow me to contribute ideas, organization and enthusiasm that support the committee's goals.

Technology Services

2027-28

Student Device Recommendation

DASD 1:World Initiative

Major Events

- 2015 – The first major rollout of Chromebooks to the Middle School & Intermediate School
- 2016 – Rollout of Windows devices to the High School
- 2017 – Rollout of Chromebooks to Elementary schools
- 2021 – COVID response increased the number of annual purchased devices from 1600 to 2200

Technology Services is constantly assessing the needs of the learner to provide the most optimal learning experience for student success.



Kindergarten Recommendation

Dell Chromebook 11 - 11.6 Touchscreen" (450 units) - GDC

The Dell Chromebook 11 (Model C1126M) is an 11.6-inch laptop device explicitly tailored for durability and serviceability in K-12 educational environments. Powered by an 8-core MediaTek Kompanio 540 processor and integrated Arm Mali-G57 MC2 graphics, the device balances low power consumption with smooth everyday classroom tasks. It features a spill-resistant chassis with drop protection to withstand student use. Equipped with modern connectivity like Wi-Fi 6E and dual USB-C ports supporting DisplayPort Alt Mode, it is built with tool-less modular serviceability to streamline fleet maintenance for school IT departments.

Quick Specs

- 8-core MediaTek Processor
- Chrome OS
- 4 GB RAM
- 11.6" Touchscreen TN 1366 x 768 (HD)
- UHD Graphics
- 64 GB eMMC 5.01
- 802.11a/b/g/n/ac/ax
- **$357.04 per unit**
    - ***requires a $31.48 Chrome License**



5th Grade Recommendation

Dell Chromebook 11 - 11.6 Non-Touch (500 units) - GDC

The Dell Chromebook 11 (Non-touch) is an 11.6-inch laptop device explicitly tailored for durability and serviceability in K-12 educational environments. Powered by an 8-core MediaTek Kompanio 540 processor and integrated Arm Mali-G57 MC2 graphics, the device balances low power consumption with smooth everyday classroom tasks. It features a spill-resistant chassis with drop protection to withstand student use. Equipped with modern connectivity like Wi-Fi 6E and dual USB-C ports supporting DisplayPort Alt Mode, it is built with tool-less modular serviceability to streamline fleet maintenance for school IT departments.

Quick Specs

- MediaTek Octa-core ARM Processor
- Chrome OS
- 8GB RAM
- 11.6" Non-touchscreen 1366 x 768 (HD)
- UHD Graphics
- 64 GB eMMC 5.01
- 802.11a/b/g/n/ac/ax
- **$413.40 per unit**
    - ***requires a $31.48 Chrome License**



9th Grade Recommendation

Acer TravelMate B5 - 14" (550 units)

The high-performing and ultra-durable Acer TravelMate B5 14 is the perfect laptop for school, enhancing your learning experience with its optional 14” FHD display[1], serviceable keyboard featuring mechanically anchored keys, and FHD[1] webcam with a convenient camera shutter.

Quick Specs

- Intel® Core™ 3 processor N355
- Windows 11 Pro
- 8GB LPDDR5
- 14" TN 16:10 1920 x 1200 (HD)
- 256GB NVMe PCIe
- Wi-Fi 7 + BT
- **$650 per unit**



Quotes & Recommended Vendor(s)

	Units	CDW	GDC	Apple
Windows/Mac Laptop	550	**$650.00 ($357,500)**	$740.00 ($407,000)	$599.00 ($329,450)
K Chromebooks/iPad	500	$365.00 ($182,500)	**$357.04 ($178,520)**	$429.00 ($214,500)
Gr 5 Chromebooks/Mac	450	$420.00 ($189,000)	**$413.40 ($186,030)**	$599.00 ($269,550)
Chrome Licenses	950	$31.00 ($29,450)	**$31.48 ($29,906)**	$0
Total		$758,450	$801,456	$813,500

Notes:

- Recommended Units are highlighted for a total purchase of **$751,956**
- Each vendor provides their best available offers through preferred manufacturer partners.
- Apple was a consideration for high school student devices, however supply constraints and required changes to instructional programs make the platform transition less viable.
- Chrome Licenses must be purchased for each Chromebook.

Annual Cost Comparison

	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
Windows Laptop	$227.00	$227.00	$281.06	$278.53	$280.92	$650	**$650**
Chromebooks	$185.00	$229.00	$203.41	$199.00	$219.00		
K-4 Chromebooks						$260.00	**$357.04**
Gr5-8 Chromebooks						$242.00	**$413.40**
Chrome Licenses	$24.00	$30.99	$30.99	$30.99	$31.00	$31.00	**$31.48**
Pilot Windows	-	-	-	-	$365.00		
Pilot Chromebook	-	-	-	-	$269.00		
Total	$596,032	$571,900	$543,679	$535,118	$606,802	$695,900	**$751,956**

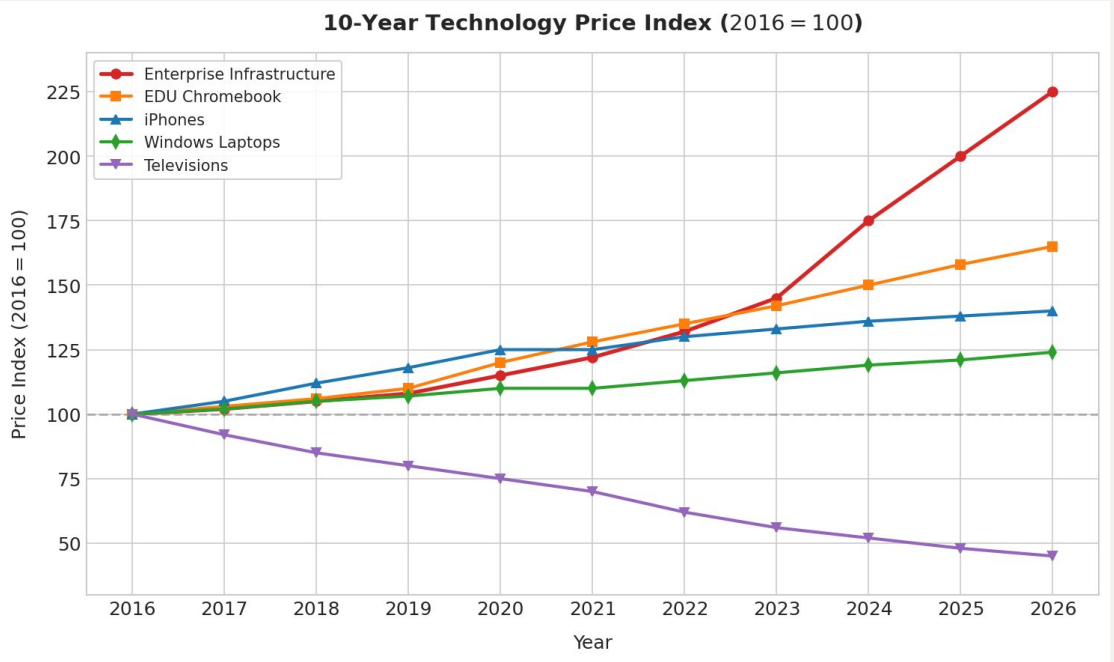
Notes:

- Device costs increases primarily driven by increased computing demands for AI systems
- Shifts in industry pricing continue to present challenges for K-12 purchasing

Device Purchases for 2027-2028

Technology Services has reduced device purchasing quantity to offset the rising costs of technology.

- Recommending a total of **1500 student devices for the 27-28 school year**
  - A decrease from **2300** for 25-26
  - A decrease from **1750** for 26-27
- Fluctuating technology costs continue to prove challenging for purchasing.
- Requesting a **Do Not Exceed** allowance in the amount of **$800,000**



Purchase for 26-27	Chromebooks	HS Windows Laptops
Total	**950**	**550**

Questions & Comments

Summary of the Bond Fund
10/5/2026

	Previous Month Total	September Expense	September Interest	New Balance
2023 Bond Fund	733,756.86	733,756.86		(0.00)
2026 Bond Fund	27,832,980.68	43,480.73	1,948.82	27,791,448.77
	Total Bond Fund Cash Balance Thru September			**$ 27,791,448.77**

Project Costs to Date

Leaders Heights Project	$	35,590,584.67
Ore Valley Project	$	788,271.41
York Township Project	$	8,452,540.29
TOTAL	**$**	**44,831,396.37**

Leaders Heights Elementary Project

Approved Budget	$	37,213,266
Estimated Final Cost of Project	$	36,263,266
Difference	**$**	**950,000**

Leaders Heights Elementary Project				**Total Cost of Project** A+B+D	
				$35,840,229	
Vendor	**Descriptions**	**A Board Approved Contract Amount**	**B Change Orders**	**C Amount Paid to Date**	**(A + B) - C Outstanding Balance**
Lobar, Inc.	General Contractor	$ 20,752,000.00	$ 555,252.67	$ 21,296,752.67	$ 10,500.00
North Bay Mechanical	Mechanical Contractor	$ 4,310,000.00	$ 7,032.00	$ 4,080,475.20	$ 236,556.80
Jay R. Reynolds	Plumbing Contractor	$ 1,645,400.00	$ 42,159.00	$ 1,687,559.00	$ -
McCarty & Son, Inc.	Electrical Contractor	$ 3,609,272.00	$ (32,607.46)	$ 3,576,664.54	$ -
Pre-Purchased Equipment - Trane	Mechanical Equipment	$ 678,325.00	$ -	$ 678,325.00	$ -
Pre-Purchased Equipment - Graybar	Electrical Equipment	$ 76,291.00	$ -	$ 73,703.00	$ 2,588.00
Pre-Purchased Equipment - Winter Engine	Emergency Equipment	$ 69,200.00	$ -	$ 69,200.00	$ -
Total		**$ 31,140,488.00**	**$ 571,836.21**	**$ 31,462,679.41**	**$ 249,644.80**

Soft Cost Budget **$ 6,072,778.00**

Vendor	Descriptions	Estimated Cost Amount	Change Orders	Amount	Outstanding Balance
RLPS Architects	Architect	$ 1,762,726.00		$ 1,800,010.80	$ (37,284.80)
Site Design Concepts	Civil Engineer	$ 311,400.00		$ 47,375.63	$ 264,024.37
Abacus	Construction Manager	$ 325,000.00		$ 351,390.00	$ (26,390.00)
Cumberland Analytical	Asbestos Consultant	$ 30,000.00		$ 27,230.00	$ 2,770.00
R.L. Abatement	Asbestos Contractor	$ 100,000.00		$ 123,394.04	$ (23,394.04)
ECS Mid-Atlantic	Geotechnical Borings	$ 17,600.00		$ 27,790.00	$ (10,190.00)
ECS Mid-Atlantic	Special Inspections	$ 100,000.00		$ 91,234.95	$ 8,765.05
York Township	Engineering Review	$ 30,005.00		$ 42,013.00	$ (12,008.00)
TBD	Commissioning	$ 100,000.00		$ 48,181.53	$ 51,818.47
River Valley Landscaping Inc.	Playground Equipment	$ 200,000.00		$ 196,116.00	$ 3,884.00
Miscellaneous Expenses	Application Fees	$ 137,700.00		$ 99,185.35	$ 38,514.65
Miscellaneous Expenses	Technology	$ 778,512.00		$ 362,219.65	$ 416,292.35
Miscellaneous Expenses	Furniture	$ 934,215.00		$ 911,764.31	$ 22,450.69
Miscellaneous Expenses	Construction Contingency	$ 1,245,620.00	$ 571,836.21		$ 673,783.79
Total Soft Cost Expenses		**$ 6,072,778.00**	**$ 571,836.21**	**$ 4,127,905.26**	**$ 1,373,036.53**

D

Ore Valley Elementary Project

Approved Budget	TBD
Estimated Final Cost of Project	$ -
Difference	**$ -**

Ore Valley Elementary Project					**Total Cost of Project** A+B+D $788,271
		A	B	C	(A + B) - C
Vendor	**Descriptions**	**Board Approved Contract Amount**	**Change Orders**	**Amount Paid to Date**	**Outstanding Balance**
TBD	General Contractor	$ -	$ -	$ -	$ -
TBD	Mechanical Contractor	$ -	$ -	$ -	$ -
TBD	Plumbing Contractor	$ -	$ -	$ -	$ -
TBD	Electrical Contractor	$ -	$ -	$ -	$ -
Total		**$ -**	**$ -**	**$ -**	**$ -**

Soft Cost Budget **TBD**

Vendor	Descriptions	Estimated Cost Amount	Change Orders	Amount	Outstanding Balance
RLPS Architects	Architect	$ 275,000.00		$ 732,600.68	$ (457,600.68)
Site Design Concepts	Civil Engineer	$ -		$ 44,726.73	$ (44,726.73)
TBD	Construction Manager	$ -			$ -
TBD	Asbestos Consultant	$ -			$ -
TBD	Asbestos Contractor	$ -			$ -
TBD	Geotechnical Borings	$ -			$ -
TBD	Special Inspections	$ -			$ -
York Township	Engineering Review	$ -		$ 3,039.00	$ (3,039.00)
TBD	Commissioning	$ -			$ -
TBD	Playground Equipment	$ -			$ -
Miscellaneous Expenses	Application Fees	$ -		$ 7,905.00	$ (7,905.00)
Miscellaneous Expenses	Technology	$ -			$ -
Miscellaneous Expenses	Furniture	$ -			$ -
Miscellaneous Expenses	Construction Contingency	$ -			$ -
Total Soft Cost Expenses		**$ 275,000.00**	**$ -**	**$ 788,271.41**	**$ (513,271.41)**

D

York Township Elementary Project

Approved Budget	$	30,703,014
Cost of Front Entrance	$	(882,133)
Building Construction Cost	$	29,820,881
Estimated Final Cost of Project		TBD
Difference	**$**	**-**

York Township Elementary Project

Total Cost of Project

A+B+D $28,365,693

Vendor	Descriptions	A Board Approved Contract Amount	B Change Orders	C Amount Paid to Date	(A + B) - C Outstanding Balance
Lobar Inc.	General Contractor	$ 13,659,000.00	$ 39,758.97	$ 1,572,344.10	$ 12,126,414.87
Myco Mechanical Inc.	Mechanical Contractor	$ 5,074,000.00	$ 9,784.89	$ 2,507,358.86	$ 2,576,426.03
Jay R. Reynolds Inc.	Plumbing Contractor	$ 1,861,600.00	$ 27,214.00	$ 694,259.77	$ 1,194,554.23
Lobar Inc.	Electrical Contractor	$ 5,000,000.00	$ -	$ 997,567.38	$ 4,002,432.62
York Excavating LLC	Site Contractor	$ 798,289.00	$ (4,866.29)	$ 793,422.71	$ -
Engles & Fahs, Inc.	Electrical Contractor	$ 88,710.00	$ -	$ 88,710.00	$ -
Pre-Purchased Equipment - Colonial Electic	Electrical Equipment	$ 66,925.00		$ 53,599.57	$ 13,325.43
Total		**$ 26,548,524.00**	**$ 71,891.57**	**$ 6,707,262.39**	**$ 19,913,153.18**

Soft Cost Budget **$ 4,154,490.00**

Vendor	Descriptions	Estimated Cost Amount	Change Orders	Amount	Outstanding Balance
RLPS Architects	Architect	$ 1,539,866.00		$ 1,296,724.57	$ 243,141.43
Site Design Concepts	Civil Engineer	$ 20,450.00		$ 41,869.29	$ (21,419.29)
Transportation Resource Group	Traffic Engineer	$ 18,000.00		$ 11,794.25	$ 6,205.75
Abacus	Construction Manager	$ 300,000.00		$ 60,860.00	$ 239,140.00
Cumberland Analytical	Asbestos Consultant	$ 10,000.00		$ 610.00	$ 9,390.00
R.L. Abatement	Asbestos Contractor	$ 20,000.00		$ 8,170.00	$ 11,830.00
ECS Mid-Atlantic	Special Inspections	$ 50,000.00		$ 31,091.25	$ 18,908.75
ECS Mid-Atlantic	Special Inspections (Front Ent.)	$ 5,800.00		$ 5,741.25	$ 58.75
York Township	Engineering Review	$ 46,793.00		$ 37,504.00	$ 9,289.00
TBD	Commissioning	$ 75,000.00			$ 75,000.00
TBD	Playground Equipment	$ -			$ -
Miscellaneous Expenses	Application Fees	$ 77,442.00		$ 68,570.60	$ 8,871.40
Miscellaneous Expenses	Technology	$ 530,970.00		$ 182,342.69	$ 348,627.31
Miscellaneous Expenses	Furniture	$ 663,713.00			$ 663,713.00
Miscellaneous Expenses	Construction Contingency	$ 796,456.00	$ 71,891.57		$ 724,564.43
Total Soft Cost Expenses		**$ 4,154,490.00**	**$ 71,891.57**	**$ 1,745,277.90**	**$ 2,337,320.53**

D

Project Status Report

Project Name: DASD- York Township Elementary School Project

Month: October 2026

Focus Area: Additions and Alterations Phase 1A

DALLASTOWN AREA SCHOOL DISTRICT
York Township Elementary School

October 6 2026



Prepared By: Fred Kendall

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2 Schedule

3 Progress Photos

Notice to proceed date: December 11 2025
Original contract completion date: May 01 2028
Extension of time requested: 0 days
Extension of time approved: 0 days
Percent complete 39 %

Schedule Status: -

Phase 1A- 2026-2027 School year in Session

BUDGET STATUS:

Contract amount: $25,594,600.00 *Total billed to date: $10,007,991.80*
Approved change orders: $61,033.05 *Paid to date: $9,007,192.61*
Revised contract amount: $25,655,633.05
Pending changes:

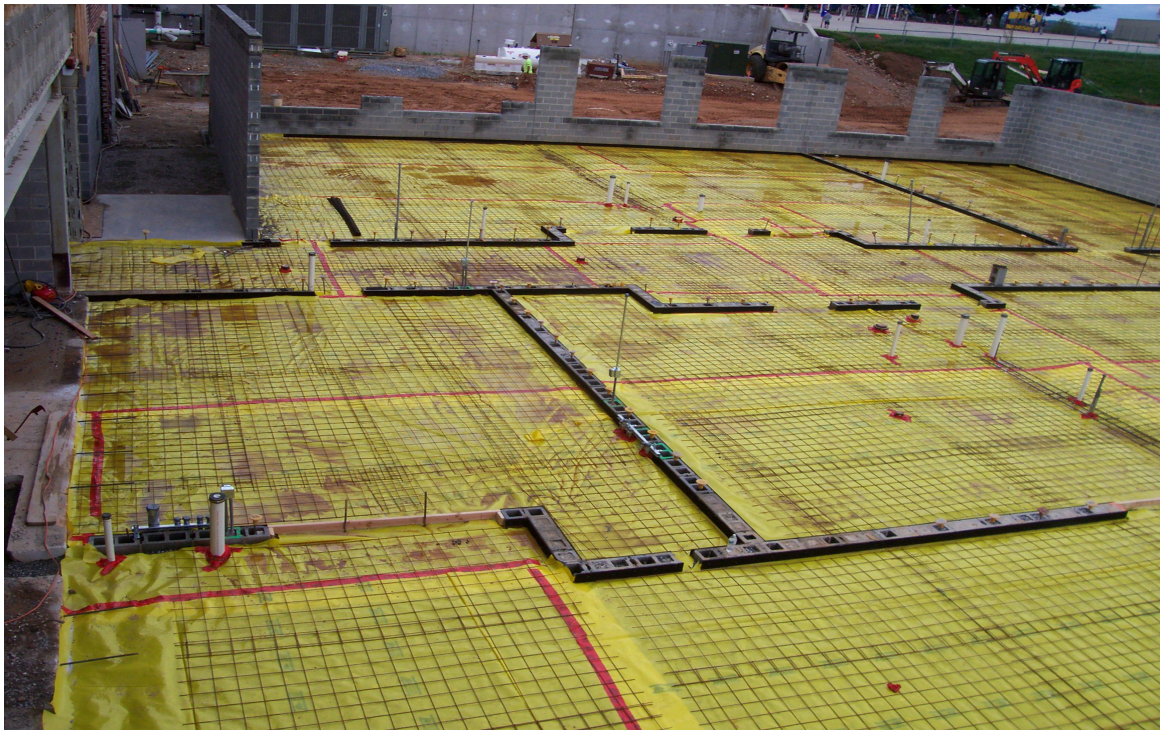
***PENDING ISSUES**:*

***BRIEF PROJECT STATUS**:*

- *Select Building Demolition on going*
- *Courtyard Concrete and Trench Drain to start 10/07*
- *Phase 1A Meter Pit installed. Awaiting Water Authority Connection.*
- *Phase 1A Site Domestic Water and Fire lines connected to Meter Pit*
- *Phase 1A New Storm line and Fixtures 95%*
- *Phase 1A Existing Boilers Operational.*
- *Phase 1A Window Demolition at 70%*
- *Phase 1A New Window Frame Installation 40%*
- *Phase 1A CMU Door and Room Entry work at Complete*
- *Phase 1A Interior Metal Stud and Drywall 98%*
- *Phase 1A Interior Classroom HM Frame Installation complete.*
- *Phase 1A Foundations to Finish Floor Complete*
- *Phase 1A SOG Complete*
- *Phase 1A New Addition CMU to Bearing 85%*
- *Phase 1A New Addition MEP CMU RO on going.*
- *Phase 1A Electrical RO first and second floor 98%*
- *Phase 1A Prime and Paint Walls Second Floor on going.*
- *Phase 1A Mechanical piping VAV's 1st and 2nd Floor 90%*
- *Phase 1A Mechanical Duct 1st and 2nd Floor 95%*
- *Phase 1A Mechanical Piping Insulation on going.*

Progress Photos






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