

Monthly Board Meeting

Monday, September 28, 2026 7:00 PM

Spellman Education Center Board Room/Livestream, 782 Springdale Drive, Exton, PA 19341

A. OPENING

A.1. Call to Order

Speaker (s) : President
Durnell

A.2. Pledge of Allegiance

A.3. Roll Call

Speaker (s) : Board
Secretary

A.4. Special Announcement (if applicable)

Speaker (s) : President
Durnell

B. PUBLIC COMMENT

B.1. Public Comment Protocol

Speaker (s) : District
Solicitor

B.2. Public Comment on Agenda Items

C. APPROVAL OF MINUTES

C.1. Approval of August 24, 2026 Meeting Minutes

Speaker (s) : President
Durnell



Monthly Board Meeting
Monday, August 24, 2026 7:00 PM
Spellman Education Center Board Room/Livestream
782 Springdale Drive
Exton, PA 19341

A. OPENING

A.1. Call to Order

President Durnell called the meeting to order at 7:01 pm.

A.2. Pledge of Allegiance

President Durnell led the salute to the flag.

A.3. Roll Call

Gary Bevilacqua: Present
Beth Campbell: Present
Laura Detre: Present
Daryl Durnell: Present
Karen Fleming: Present
Katy Frey: Present
Ramon Jackson: Present
Ashley Lahm: Present
Jewell Parkinson: Present
Present: 9.
Note: Beth Campbell by phone

A.4. Special Announcement - none

B. PUBLIC COMMENT - none

C. APPROVAL OF MINUTES

C.1. Approval of July 20, 2026 Meeting Minutes

Approval is requested of the July 20, 2026 Board Meeting minutes. I so move.

This motion, made by Gary Bevilacqua and seconded by Ramon Jackson, Carried.

Gary Bevilacqua: Yea, Beth Campbell: Yea, Laura Detre: Yea, Daryl Durnell: Yea, Karen Fleming: Yea, Katy Frey: Yea, Ramon Jackson: Yea, Ashley Lahm: Yea, Jewell Parkinson: Yea
Yea: 9, Nay: 0

D. EXECUTIVE SESSION ANNOUNCEMENT

D.1. Announcement of Executive Session Date(s) and subject matter(s) - none

E. APPROVAL OF August 24, 2026 AGENDA

E.1. Amendments to Agenda – none

E.2. Agenda Approval

Approval is requested of the August 24, 2026 School Board Meeting Agenda as presented and/or amended. I so move.

This motion, made by Laura Detre and seconded by Jewell Parkinson, Carried.

Gary Bevilacqua: Yea, Beth Campbell: Yea, Laura Detre: Yea, Daryl Durnell: Yea, Karen

Fleming: Yea, Katy Frey: Yea, Ramon Jackson: Yea, Ashley Lahm: Yea, Jewell Parkinson: Yea

Yea: 9, Nay: 0

F. REPORTS

F.1. Superintendent's Monthly Report

G. PERSONNEL RECOMMENDATIONS

G.1. Monthly Personnel Report for Board Approval

I. Removal from Payroll

a. Resignations

1.	Elisha Ozer has resigned from the position of Assistant Principal at Henderson High School effective 8/5/26
2.	Anthony Froio has resigned from the position of Assistant Principal at Fugett Middle School effective TBD
3.	Kelly Allen has resigned from the position of School Psychologist at Fugett Middle School effective 7/14/26
4.	Jamie Bainbridge has resigned from the position of Math Teacher at Glen Acres Elementary effective 8/20/26
5.	Heather Baker has resigned from the position of Math Teacher at Peirce Middle School effective 8/6/26
6.	Mairead Barrett has resigned from the position of Music Teacher at Stetson Middle School effective TBD
7.	Mary Black has resigned from the position of Learning Support Teacher at Stetson Middle School effective 7/31/26
8.	Erin Flynn has resigned from the position of English Language Arts Teacher at East High School effective 7/21/26
9.	Samantha Rowles has resigned from the position of Learning Support Teacher at Penn Wood Elementary School effective 7/15/26
10.	Sage Shaw has resigned from the position of Math Teacher at Henderson High School effective 6/12/26
11.	Shannon Strauss has resigned from the position of World Language Teacher at Rustin High School effective TBD
12.	Molly Wooten has resigned from the position of Paraprofessional at Exton Elementary School effective 8/6/26
13.	Yasmin Swain has resigned from the position of Registered Behavior Technician at Starkweather Elementary School effective 8/7/26
14.	Brett Hughes has resigned from the position of Guidance Counselor Secretary at Rustin High School effective 8/25/26
15.	Steve Addeo has resigned from the position of 2 nd shift custodian at Greystone Elementary School effective 8/6/26
16.	Cassidy McGugan has resigned from the position of 2 nd shift custodian at Fugett Middle School effective 8/6/26

b. Retirements

1.	Adrienne Matjsic will retire from East High School after 20 years of service as Librarian effective 9/30/26.
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c. Terminations – None

II. Additions to Payroll

a. Professional Staff: Contract

1.	Madison Allen	
	Placement	1.0 Emotional Support Teacher at Penn Wood Elementary School effective 8/17/26. Salary is \$63,272 plus \$1,000 – Level 1, Step 2
2.	Stephanie Alessi	
	Placement	1.0 Certified School Nurse at Peirce Middle School effective 8/17/26. Salary is \$71,385 – Level 2, Step 9
3.	Chelsea Dibofsky	
	Placement	East High School English Language Arts Teacher effective 8/17/26. Salary is Level 1, Step 2 Salary \$63,272
4.	Candace Haines	
	Placement	.6 Fugett Middle School/.4 Stetson Middle School Art Teacher effective 8/17/26. Salary is \$77,842 - Level 5, Step 9
5.	Lauren Phonnathong	
	Placement	.6 Fugett Middle School/.4 Peirce Middle School Technology Education Teacher effective 8/17/26. Salary is \$62,630 – Level 1, Step 1
6.	Alexis Salisbury	
	Placement	.4 Italian Teacher at Peirce Middle School/.6 Italian Teacher at Rustin High School effective 8/17/26, Salary is \$68,057 – Level 1, Step 7
7.	Brian Shedrow	
	Placement	1.0 Math Teacher at Rustin High School effective 8/17/26. Salary is \$80,794 - Level 7, Step 9
8.	Alexandra Weber	
	Placement	.6 French Teacher at Henderson High School/.4 French Teacher at Fugett Middle School effective 8/17/26. Salary \$72,057 - Level 3, Step 8

b. Professional Staff: Long Term Substitute

1.	Molly Carroll	
	Placement	1.0 Kindergarten Teacher at Westtown Thornbury Elementary, Salary \$59,499 effective 8/17/26 for Riley Lepka.
2.	Camryn Devine	
	Placement	1.0 Special Education Teacher at Exton Elementary. Salary \$59,499 plus \$1000 effective 8/17/26 for Ms. Natalie Vandevliet's absence.
3.	Jennifer Emerson	
	Placement	.5 Mary C. Howse Elementary/.5 Starkweather Elementary Gifted Teacher, Salary \$59,499 effective 8/17/26 through 1/22/27 for Amanda Hoban's absence.
4.	Alana Greeley	
	Placement	1.0 Learning Support Teacher at Fern Hill Elementary. Salary \$59,499 plus \$1000 effective 8/17/26 for Erica Varrasse's absence.
5.	Julia Martin	
	Placement	.5 Glen Acres Elementary/.5 East Bradford Elementary English Language Development Teacher, Salary \$59,499 effective 8/17/26 for Diane Horan's absence.
6.	Thomas McKenzie-Smith	
	Placement	1.0 Physics Teacher at Rustin High School, Salary \$59,499 effective 8/24/26 for Alessandra Dubuque's absence.
7.	Hannah Mumnet	
	Placement	1.0 Speech Language Pathologist at East Goshen Elementary, Salary \$59,499 plus \$1000 effective 8/17/26 for Lauren Stewart's absence.
8.	Ashley Solack	
	Placement	1.0 English Language Arts Teacher at Fugett Middle School, Salary \$59,499 effective 8/17/26

9.	Ansley (Annie) Turner	
	Placement	1.0 Second Grade Teacher at Westtown Thornbury Elementary School. Salary \$59,499 effective 8/17/26 for Nicole Doan's absence.
10.	Alexandra (Sasha) Wilson	
	Placement	1.0 Learning Support Special Education Teacher at Greystone Elementary, Salary \$59,499 plus \$1000 effective 8/17/26 for Kelly Santerian's absence.

c. Administrative Staff: Contract

1.	Jacquelyn Longan	
	Placement	1.0 Assistant Principal, Henderson High School, \$118,667, effective TBD
	Education	Eastern University, PK-12 Principal Certification Eastern University, Instructional Coach Endorsement West Chester University of PA, M.Ed. Elementary Education West Chester University of PA, B.S.E.D Elementary Education
	Certification	Pennsylvania Administrative Certification, Principal, PK-12 Pennsylvania Teacher Certification, Instructional II, Elementary K-6 Middle Level Mathematics, 7-8 Instructional Coach Endorsement, K-12
2.	Amy Terkanian	
	Placement	1.0 Assistant Principal, Fugett Middle, \$118,667, effective TBD
	Education	West Chester University, PK-12 Principal Certification Rutgers University, M.Ed. Rutgers University, B.A.
	Certification	Pennsylvania Administrative Certification, Principal, PK-12 Pennsylvania Teacher Certification, Citizenship Education 7-9 Pennsylvania Teacher Certification, Elementary K-6 Pennsylvania Teacher Certification, English 7-9 Pennsylvania Teacher Certification, Math 7-9 Pennsylvania Teacher Certification, Science 7-9

d. Support Staff: Non-Bargaining - None

e. Support Staff: Contract

1.	Kaileigh Dougherty	
	Placement	1.0 Secretary to the Assistant Principals at Henderson High School, Group 2, Step 1 at \$22.46 per hour effective 8/17/26
2.	Kim Hamrick	
	Placement	1.0 Attendance Secretary at East Bradford Elementary, Group 2, Step 3, \$23.82 per hour effective 8/24/26
3.	Emily Jeffries	
	Placement	.6 Library Assistant at Starkweather Elementary/.4 Library Assistant at Greystone Elementary effective 8/25/26. Salary is \$19.23 per hour – Group 1, Step 3
4.	Jennifer Lawson	
	Placement	1.0 Paraprofessional at Glen Acres Elementary, Group 1B, Step 2 at \$18.95 per hour effective 8/25/26
5.	Sariththa Nandagopal	
	Placement	1.0 Paraprofessional at Exton Elementary School, Group 1B, Step 3 at \$19.52 per hour effective 8/17/26
6.	Madalyn Seefeldt	
	Placement	1.0 Registered Behavior Technician at Westtown Thornbury Elementary, Group 1C, Step 1 - \$25.97 per hour effective 8/25/26

f. Support Staff: Substitute - None

III. Personnel Events**a. Status Change**

	Name	Type	From	To	Effective Date
1.	Dave Forman	Facilities	1.0 2 nd Shift Custodian at Glen Acres Elementary	1.0 Lead Custodian at Glen Acres Elementary	2/2/26
2.	Theresa Weaver	Support Staff	1.0 Secretary to Instructional Technology Group 2, Step 3	1.0 Secretary to the Director of Technology, Group 3A, Step 3	8/10/26

b. Transfer

	Name	Type	From	To	Effective Date
1.	Desmond Alston	Pupil Services	1.0 Special Education Paraprofessional at East Goshen Elementary	1.0 Special Education Paraprofessional at Fern Hill Elementary	8/25/26
2.	Barbara Bell	Pupil Services	1.0 English Language Development Paraprofessional at Greystone Elementary	.6 Greystone Elementary/.4 Penn Wood Elementary English Language Development Paraprofessional	8/17/26
3.	Debra Brown	Pupil Services	English Language Development Paraprofessional .5 Penn Wood Elementary/.5 Westtown Thornbury Elementary	1.0 English Language Development Paraprofessional at East Goshen Elementary	8/25/26
4.	Jalen Cain	Pupil Services	1.0 Special Education Paraprofessional at East High School	1.0 Special Education Paraprofessional at Fern Hill Elementary	8/25/26
5.	Coleen Davis	Professional	1.0 Kindergarten Teacher at Glen Acres Elementary	1.0 Kindergarten Teacher at Mary C. Howse	8/17/26
6.	Thomas Fennelly	Pupil Services	1.0 Registered Behavior Technician at Exton Elementary	1.0 Registered Behavior Technician at East High School	8/25/26
7.	Lauren Gammache	Pupil Services	1.0 Registered Behavior Technician at East Goshen Elementary	1.0 Registered Behavior Technician at Exton Elementary	8/25/26

	Name	Type	From	To	Effective Date
8.	Neisha Jacobs	Pupil Services	1.0 Special Education Paraprofessional at Fern Hill Elementary	1.0 Special Education Paraprofessional at Starkweather Elementary	8/25/26
9.	Karlie Kvech	Pupil Services	1.0 Registered Behavior Technician at Fern Hill Elementary	1.0 Registered Behavior Technician at East Goshen Elementary	8/25/26
10.	Polina Kucherenko	Pupil Services	1.0 Registered Behavior Technician at Fern Hill Elementary	1.0 Registered Behavior Technician at Fugett Middle School	TBD
11.	Tarra Love	Pupil Services	1.0 Registered Behavior Technician at East High School	1.0 Registered Behavior Technician at Exton Elementary	12/14/26
12.	Jeanmarie Mackenzie	Pupil Services	1.0 Special Education Paraprofessional at Fugett Middle School	1.0 Special Education Paraprofessional at Peirce Middle School	8/25/26-8/31/26
13.	Vicki Maristch	Pupil Services	1.0 Registered Behavior Technician at Fern Hill Elementary	1.0 Registered Behavior Technician at East High School	8/25/26
14.	Falisha Medly	Facilities and Operations	1.0 Second Shift Custodian	Substitute Custodian	8/28/26
14.	Nicolette Palmeiri-Bevivino	Pupil Services	1.0 Registered Behavior Technician at Fugett Middle School	1.0 Registered Behavior Technician at Fern Hill Elementary	8/25/26
15.	Anitha Pottlacheru	Pupil Services	English Language Development Paraprofessional.6 Glen Acres Elementary/.4 East Bradford Elementary	English Language Development Paraprofessional .5 Glen Acres Elementary/.5 East Bradford Elementary	8/25/26
16.	Rachel Schon	Professional	1.0 Kindergarten Teacher at Fern Hill Elementary	1.0 Kindergarten Teacher at Greystone Elementary	8/17/26

	Name	Type	From	To	Effective Date
17.	Syeda Zaidi	Pupil Services	1.0 Registered Behavior Technician at Exton Elementary	1.0 Registered Behavior Technician at Starkweather Elementary	8/25/26
18.	Lauren Goebel	Professional	1.0 Science Teacher at Peirce Middle School	1.0 Science Teacher at Fugett Middle School	8/17/26

IV. Personnel Leave

a. Sabbatical Leave

	Name	Position	Effective Date	Ending Date
1.	Tim Wildermuth	Math Teacher at Peirce Middle School	Second Semester 2026-2027 School Year	Start of the 2027-2028 School Year
2.	Caitlin Gulli	Grade 2 Teacher at Glen Acres Elementary	Second Semester 2026-2027 School Year	Start of the 2027-2028 School Year

b. Unpaid Leave - None

V. Additional Information

1.	Janet Celenza has retired from her position in the Technology Department at Spellman Education Center effective 6/1/26.
2.	Kira Denlinger will continue as a Long-Term Substitute Teacher through the first semester of the 2026-2027 School Year for Rebecca Bowden's leave.
3.	Caroline Harrel will continue as a Long-Term Substitute Teacher as a Reading Specialist at East Bradford Elementary School for the 2026-27 academic year.
4.	Devin Snell will remain a Long-Term Substitute Teacher at East Bradford Elementary School for the Fall Semester of the 2026-2027 School Year to fill Liz Howard's absence.

VI. Tutors - None

VII. Supplemental Contracts

<u>Last Name</u>	<u>First Name</u>	<u>Location</u>	<u>Season</u>	<u>Year</u>	<u>% of Contract</u>	<u>Total Contract</u>	<u>Position Title</u>
<i>26/27 Additions - Fall</i>							
Ascareggi	James	SMS	Fall	2	100%	2,156.00	VOLLEYBALL: ASSISTANT
Bane	Kelly	SMS	Fall	4	100%	2,520.00	VOLLEYBALL: HEAD COACH
Congleton	Kevin	HHS	Fall	1	100%	3,696.00	SOCCER, BOYS: ASSISTANT
D'Antonio	Samantha	RHS	Fall	4	100%	3,780.00	VOLLEYBALL: ASSISTANT
Delone	Kimberly	HHS	Fall	1	100%	3,696.00	TENNIS, GIRLS: ASSISTANT
Lawless	Keara	EHS	Fall	1	100%	3,696.00	FIELD HOCKEY: ASSISTANT
Lockhart	Nicole	SMS	Fall	5	100%	2,916.00	FIELD HOCKEY: HEAD COACH

McFadden	Eliza	SMS	Fall	2	100%	2,156.00	SOCCER, GIRLS: ASSISTANT
Patterson	Emily	SMS	Fall	4	100%	2,205.00	FIELD HOCKEY: ASSISTANT
Peters	Rebecca	FMS	Fall	9	100%	2,667.00	VOLLEYBALL: ASSISTANT
Quinn	Maegan	RHS	Fall	1	100%	3,696.00	SOCCER, GIRLS: ASSISTANT
Smeins	Gretchen	EHS	Fall	1	100%	3,696.00	SOCCER, GIRLS: ASSISTANT
Stasen	Ava	RHS	Fall	1	100%	3,696.00	VOLLEYBALL: ASSISTANT
Yoegel	Mary	FMS	Fall	1	100%	924.00	6TH GRADE INTRAMURALS
Zisling	Amir	FMS	Fall	2	100%	2,772.00	FOOTBALL: ASSISTANT
26/27 Additions - Annual							
Agudelo	Christian	FMS	Annual	n/a (4)	100%	3,612.00	CHAIRPERSON: SOCIAL STUDIES
Agudelo	Christian	FMS	Annual	2	100%	1,232.00	TEAM LEADERS FUGETT MS
Bixler	Jack	SMS	Annual	1	100%	11,088.00	ATHLETIC MANAGER
Brower	Cassandra	GES	Annual	6	50%	1,458.00	TECHNOLOGY ADVOCATE GSE
Brown	Danielle	SMS	Annual	n/a	100%	\$46.84 per hour	BUS DUTY
Brown	Danielle	SMS	Annual	3	50%	1,102.50	YEARBOOK
Bryan	Timothy	SMS	Annual	2	100%	2,772.00	TECHNOLOGY ADVOCATE SMS
Buddock	Amy	EGE	Annual	4	100%	945.00	GRADE LEVEL LEADER EGE K
Camp	Kelly	EHS	Annual	7	50%	2,944.00	JUNIOR CLASS ADVISOR EHS
Celfo	Timothy	EHS	Annual	1	50%	462.00	FLEX - HOUSE OF HOPE
Cerullo	Cassandra	RHS	Annual	1	50%	924.00	ADVISOR: FRESHMAN CLASS
Cinnamond	Amanda	EBE	Annual	2	50%	1,078.00	PROACTIVE PROGRAM COOR EBE
Comstock	Michel	SWE	Annual	3	50%	2,520.00	HEAD TEACHER
DiNatale	Tomorrow	SMS	Annual	n/a	100%	\$46.84 per hour	BUS DUTY
DiNatale	Tomorrow	EHS	Annual	7	50%	3,864.00	YEARBOOK
DiNatale	Tomorrow	SMS	Annual	7	50%	1,288.00	YEARBOOK
DiPasqua	Amanda	EGE	Annual	3	100%	945.00	FLEX - NEWS CREW
Duda	Karlee	HDE	Annual	2	100%	2,772.00	AFTER SCHOOL SPORTS

Dunn	Diana	EBE	Annual	3	50%	1,417.50	ASSESSMENT COORDINATOR EBE
Dzielawa	Shawn	GES	Annual	2	100%	2,772.00	EQUITY ADVOCATES
Gibb	Lauren	PMS	Annual	1	50%	616.00	TEAM LEADERS PIERCE MS
Giraldo	Rodrigo	EHS	Annual	1	100%	2,464.00	LITERARY MAGAZINE
Giuliano	Robin	FMS	Annual	n/a	100%	\$46.84 per hour	BUS DUTY
Gonzalez	Lea	EHS	Annual	4	50%	787.50	ADVISOR: DECA
Hale	Amanda	SMS	Annual	1	50%	1,386.00	EQUITY ADVOCATES
HALLORAN	Joseph	EHS	Annual	5	50%	810.00	ADVISOR: DECA
Harker	Constance	GES	Annual	3	100%	945.00	FLEX - READING OLYMPICS
Harrison	Katherine	FMS	Annual	6	50%	1,134.00	BEST BUDDIES SPONSOR
Hegarty	Erin	EHS	Annual	1	50%	924.00	SOPHMORE CLASS ADVISOR EHS
Hess	Stacy	FMS	Annual	1	100%	1,232.00	TEAM LEADERS FUGETT MS
Hill	Matthew	FMS	Annual	3	100%	315.00	FLEX - CHORALE
Hindman	Christine	EBE	Annual	1	50%	1,078.00	PROACTIVE PROGRAM COOR EBE
Hindman	Christine	EBE	Annual	n/a	100%	\$46.84 per hour	BUS DUTY
Hughes	Sarah	EHS	Annual	1	100%	3,696.00	NEWSPAPER SPONSOR
Jewell	Ryan	FMS	Annual	n/a	50%	\$46.84 per hour	BUS DUTY
Jilek	Jacqueline	EBE	Annual	5	100%	972.00	GRADE LEVEL LEADER EBE 1
Keeney	Colette	SMS	Annual	n/a	100%	\$46.84 per hour	BUS DUTY
Keeney	Colette	SMS	Annual	1	50%	1,386.00	EQUITY ADVOCATES
Koepke	Lauren	FMS	Annual	1	100%	1,232.00	TEAM LEADERS FUGETT MS
Krasley	Kayla	GAE	Annual	1	100%	924.00	FLEX - EAGLES AMBASSADOR
Labik	Joseph	WTE	Annual	1	100%	2,772.00	AFTER SCHOOL SPORTS
Lenderman	Stefanie	FMS	Annual	n/a	100%	\$46.84 per hour	BUS DUTY
Lewis	Patrick M.	EHS	Annual	4	50%	1,732.50	SR CLASS ADVISOR EHS
Liebsch	Kevin	PMS	Annual	15	100%	1,840.00	TEAM LEADERS PIERCE MS
Loescher	David	SMS	Annual	3	100%	2,835.00	TECHNOLOGY ADVOCATE SMS

Loescher	David	SMS	Annual	15	100%	1,840.00	TEAM LEADERS STETSON MS
Mastrilli	Allison	SWE	Annual	4	50%	2,520.00	HEAD TEACHER
McKenna	Jaclyn	SMS	Annual	1	100%	1,232.00	TEAM LEADERS STETSON MS
Mercurio	Harry	EBE	Annual	15	50%	3,680.00	HEAD TEACHER
Moreno-Davis	Erica	EHS	Annual	15	50%	2,070.00	ADVISOR: STUDENT COUNCIL/SENATE
Morin	Alyssa	SMS	Annual	n/a	100%	\$46.84 per hour	BUS DUTY
Morland	Julia	SMS	Annual	n/a (2)	100%	3,613.00	CHAIRPERSON: SPECIAL EDUCATION
Mulka	Madison	GSE	Annual	1	50%	1,386.00	SCIENCE ADVOCATE
Nefos	Frank	FMS	Annual	6	100%	1,296.00	FLEX - SKI & SNOWBOARD CLUB
Ottaviani	Nathan	GES	Annual	n/a	50%	\$46.84 per hour	BUS DUTY
Ottaviani	Nathan	GES	Annual	3	100%	2,835.00	ASSESSMENT COORDINATOR GSE
Ottaviani	Nathan	GES	Annual	6	50%	2,592.00	HEAD TEACHER
Otto	Lauren	EHS	Annual	3	50%	1,890.00	UNIFIED BOCCE EHS
Payne	Jessica	EBE	Annual	3	50%	1,417.50	ASSESSMENT COORDINATOR EBE
Pester	Gary	SMS	Annual	n/a	100%	\$46.84 per hour	BUS DUTY
Phethean	Theresa	EHS	Annual	4	50%	1,417.50	EQUITY ADVOCATES
Pizzi	Melanie	PWE	Annual	2	50%	770.00	FLEX - GARDEN CLUB
Polchin	Elizabeth	EBE	Annual	5	100%	2,916.00	EQUITY ADVOCATES
Pribish	Jessica	EHS	Annual	1	33%	938.85	DETENTION ROOM EHS
Rabago-Paredes	Brisa	District Wide	Annual	n/a	100%	\$46.84 per hour	TRANSLATOR/INTE RPRETER SERVICES
Reilly	Maggie	WTE	Annual	10	100%	6,096.00	HEAD TEACHER
Reilly	Maggie	WTE	Annual	1	100%	2,772.00	MATH ADVOCATE
Rightmyer	Jennifer	EHS	Annual	1	33%	938.85	DETENTION ROOM EHS
Rose	Jennifer	HHS	Annual	3	50%	1,417.50	FLEX - MODEL UN
Rosenthal	Kaylie	EHS	Annual	5	100%	2,268.00	DEBATE SPONSOR
Saunders	Rebecca	PMS	Annual	3	50%	630.00	TEAM LEADERS PIERCE MS
Saunders	Todd	FMS	Annual	15	100%	2,760.00	MATH COUNTS

Schmitt	Alicia	GSE	Annual	1	50%	1,386.00	TECHNOLOGY ADVOCATE GSE
Schneider	Jaclyn	FMS	Annual	6	50%	972.00	DRAMA SPONSOR ASST
Spranger	Terry	FMS	Annual	1	100%	616.00	FLEX - CHEERLEADING
Swift	Thomas	FMS	Annual	4	50%	315.00	FLEX - IHISTORY
Taggart	Erin	EHS	Annual	2	100%	924.00	FLEX - GRADUATION ASSISTANT
Trout	Sara	EGE	Annual	3	100%	2,205.00	PROACTIVE PROGRAM COOR EGE
Twaddle	William	EBE	Annual	15	100%	4,140.00	AFTER SCHOOL SPORTS
Vogan	Sarah	FMS	Annual	6	50%	972.00	DRAMA SPONSOR ASST
Weaver	Kaitlyn	GES	Annual	4	50%	2,520.00	HEAD TEACHER
Wilson	Heather	RHS	Annual	2	100%	2,772.00	ASSESSMENT COORDINATOR RHS
Wilson	Heather	RHS	Annual	1	50%	924.00	ADVISOR: FRESHMAN CLASS
Wright	Melissa	GES	Annual	4	50%	1,417.50	SCIENCE ADVOCATE
Yagel	Jenna	FMS	Annual	n/a	50%	\$46.84 per hour	BUS DUTY
Yagel	Jenna	FMS	Annual	7	100%	1,104.00	SCHOOL JAZZ BAND
Zimmerman	Courtney	EHS	Annual	13	50%	1,293.00	FRESHMAN CLASS ADVISOR EHS
Zimmerman	Courtney	EHS	Annual	1	50%	1,848.00	UNIFIED BOCCE EHS
26/27 Removals							
Barrett	Mairead	SMS	Annual	3	100%	2,835.00	ASSESSMENT COORDINATOR SMS
Ciarrocchi	Joshua	EHS	Fall	4	100%	5,355.00	FOOTBALL: ASSISTANT
Jilek	Jacqueline	EBE	Annual	1	100%	4,928.00	HEAD TEACHER
Swiggett	Julian	EHS	Fall	13	100%	4,310.00	FALL DRAMA
26/27 Adjustments							
Alexiadis	Jennifer	FMS	Annual	n/a	50	\$46.84 per hour	BUS DUTY
Arscott	Joe	RHS	Annual	n/a	100	\$46.84 per hour	BUS DUTY
Atkins	John	PMS	Annual	n/a	100	\$46.84 per hour	BUS DUTY
Barkley	Asha	District Wide	Annual	n/a	n/a	\$46.84 per hour	TRANSLATOR/INTE RPRETER SERVICES

Bowen	Malina	FMS	Annual	n/a	100	\$46.84 per hour	BUS DUTY
Boyle	Caitlin	RHS	Annual	n/a	50	750.00	ADVANCE PLACEMENT ORGANIZER RHS
Brewer	Sharon	RHS	Annual	n/a	100	\$46.84 per hour	BUS DUTY
Brien	Heather	EHS	Annual	n/a	33.3	947.38	DETENTION ROOM EHS
Brown-Mitchell	Sarita	FMS	Annual	5	100	2,916.00	EQUITY ADVOCATES
Brunnquell	Elizabeth	PWE	Annual	n/a	50	\$46.84 per hour	BUS DUTY
Byerly	Scott	RHS	Annual	n/a	100	\$46.84 per hour	BUS DUTY
Cassidy	Michael	FMS	Annual	n/a	100	\$46.84 per hour	BUS DUTY
Clay	Charles	HHS	Annual	n/a	100	\$46.84 per hour	BUS DUTY
Clerico	Megan	FMS	Annual	n/a	50	\$46.84 per hour	BUS DUTY
Colley	Ryan	HHS	Annual	n/a	100	\$46.84 per hour	BUS DUTY
Conley	Andrew	EHS	Annual	n/a	100	\$46.84 per hour	BUS DUTY
Costin	Douglas	EHS	Annual	n/a	100	\$46.84 per hour	BUS DUTY
Criscuolo	Shannan	FMS	Annual	n/a	50	\$46.84 per hour	BUS DUTY
Cross	Richard	PMS	Annual	5	100%	2,916.00	DRAMA SPONSOR
Curay-Cramer	Michele	PMS	Annual	13	50	1,939.50	EQUITY ADVOCATES
DeCicco	Sandra	District Wide	Annual	n/a	n/a	\$46.84 per hour	TRANSLATOR/INTERPRETER SERVICES
Donoghue	Danielle	GSE	Annual	n/a	100	\$46.84 per hour	BUS DUTY
Donoghue	Danielle	GSE	Annual	6	100	2,268.00	PROACTIVE PROGRAM COORD GSE
Douglas	Gina	SWE	Annual	n/a	33	\$46.84 per hour	BUS DUTY
Duffy	Ann	MCH	Annual	n/a	100	\$46.84 per hour	BUS DUTY
Ellis	Dan	HHS	Annual	n/a	100	\$46.84 per hour	BUS DUTY
Enns	Katie	FMS	Annual	n/a	50	\$46.84 per hour	BUS DUTY
Espenshade	Brooke	HDE	Annual	n/a	50	\$46.84 per hour	BUS DUTY
Fanning	Kimberly	GSE	Annual	n/a	100	\$46.84 per hour	BUS DUTY
Fash	Sean	HHS	Annual	n/a	100	\$46.84 per hour	BUS DUTY

Figueroa-Raudenbush	Victoria-Taylor	EXE	Annual	4	100	2,835.00	TECHNOLOGY ADVOCATE EXE
Fithian	Susan	HDE	Annual	n/a	50	\$46.84 per hour	BUS DUTY
Gallo	John	EHS	Annual	n/a	100	\$46.84 per hour	BUS DUTY
Garvin	Kevan	EHS	Annual	n/a	100	\$46.84 per hour	BUS DUTY
Giraldo	Rodrigo	District Wide	Annual	n/a	n/a	\$46.84 per hour	TRANSLATOR/INTERPRETER SERVICES
Golebiewski	Angela	MCH	Annual	4	42.25	2,129.40	HEAD TEACHER
Golebiewski	Angela	MCH	Annual	2	41.25	1,143.45	ASSESSMENT COORDINATOR MCH
Golebiewski	Angela	MCH	Annual	4	34	1,713.60	HEAD TEACHER
Hadfield	Erin	FHE	Annual	n/a	100	\$46.84 per hour	BUS DUTY
Hafer	Natalie	FMS	Annual	n/a	100	\$46.84 per hour	BUS DUTY
Harkins	Brad	RHS	Annual	n/a	100	\$46.84 per hour	BUS DUTY
Harrison	Ted	RHS	Annual	n/a	100	\$46.84 per hour	BUS DUTY
Harrison	Katherine	FMS	Annual	n/a	100	\$46.84 per hour	BUS DUTY
Hess	Stacy	FMS	Annual	n/a	100	\$46.84 per hour	BUS DUTY
Hoban	Amanda	MCH	Annual	3	16.5	467.78	ASSESSMENT COORDINATOR MCH
Hoban	Amanda	MCH	Annual	4	16.5	831.60	HEAD TEACHER
Johnson	Brian	HHS	Annual	n/a	100	\$46.84 per hour	BUS DUTY
Jordan	Erin	FHE	Annual	n/a	100	\$46.84 per hour	BUS DUTY
Juliano	Kathryn	WTE	Annual	n/a	100	\$46.84 per hour	BUS DUTY
Kucherenko	Polina	District Wide	Annual	n/a	n/a	\$46.84 per hour	TRANSLATOR/INTERPRETER SERVICES
Lamphere	Christine	PWE	Annual	n/a	50	\$46.84 per hour	BUS DUTY
Lepka	Riley	WTE	Annual	4	70	1,984.50	EQUITY ADVOCATES
Lewis	Patrick	EHS	Annual	n/a	100	\$46.84 per hour	BUS DUTY
Lindsay	Charles	EHS	Annual	n/a	100	\$46.84 per hour	BUS DUTY
Marinucci	Lisa	EGE	Annual	4	100	945.00	GRADE LEVEL LEADER EGE 2
McClintock	Whitney	HHS	Annual	n/a	100	\$46.84 per hour	BUS DUTY

McGaughey	Carolyn	SWE	Annual	n/a	33	\$46.84 per hour	BUS DUTY
Meighan	Colleen	WTE	Annual	n/a	100	\$46.84 per hour	BUS DUTY
Mohring	Michael	RHS	Annual	n/a	100	\$46.84 per hour	BUS DUTY
Montesdeoca	Michelle	District Wide	Annual	n/a	n/a	\$46.84 per hour	TRANSLATOR/INTERPRETER SERVICES
Neufer	Kathy	PMS	Annual	n/a	100	\$46.84 per hour	BUS DUTY
Ousey	Christopher	GAE	Annual	n/a	100	\$46.84 per hour	BUS DUTY
Perrine	Christian	SMS	Fall	2	100	924.00	6TH GRADE INTRAMURALS
Richard	David	RHS	Annual	n/a	100	\$46.84 per hour	BUS DUTY
Scholl	Milt	EHS	Annual	n/a	100	\$46.84 per hour	BUS DUTY
Shapard	Sarah	HHS	Annual	n/a	100	\$46.84 per hour	BUS DUTY
Simmons	Suzanne	District Wide	Annual	n/a	n/a	\$46.84 per hour	TRANSLATOR/INTERPRETER SERVICES
Singer	Rebecca	District Wide	Annual	n/a	n/a	\$46.84 per hour	TRANSLATOR/INTERPRETER SERVICES
Spranger	Terry	FMS	Annual	n/a	50	\$46.84 per hour	BUS DUTY
Stephens	Gabriela	District Wide	Annual	n/a	n/a	\$46.84 per hour	TRANSLATOR/INTERPRETER SERVICES
Sullivan	Erin	MCH	Annual	2	41.25	2,032.80	HEAD TEACHER
Sullivan	Erin	MCH	Annual	2	42.25	1,171.17	ASSESSMENT COORDINATOR MCH
VanEmburg	Lucas	HHS	Annual	n/a	100	\$46.84 per hour	BUS DUTY
Vecchiolli-Cetroni	Christina	RHS	Annual	n/a	100	\$46.84 per hour	BUS DUTY
Webb	Corey	FMS	Annual	n/a	50	\$46.84 per hour	BUS DUTY
West	Michelle	District Wide	Annual	n/a	n/a	\$46.84 per hour	TRANSLATOR/INTERPRETER SERVICES
Whitton	Tanna	RHS	Annual	n/a	50	750.00	ADVANCE PLACEMENT ORGANIZER RHS
Yantis	Kirsten	EXE	Annual	n/a	100	\$46.84 per hour	BUS DUTY
Yasmeen	Farhat	District Wide	Annual	n/a	n/a	\$46.84 per hour	TRANSLATOR/INTERPRETER SERVICES

Yost	Loralynne	District Wide	Annual	n/a	n/a	\$46.84 per hour	TRANSLATOR/INTERPRETER SERVICES
Ziegler	Matthew	FMS	Annual	n/a	50	\$46.84 per hour	BUS DUTY
Zoll	Gretchen	PMS	Fall	6	100	2,916.00	Asst. Coach - Field Hockey
Zoretic	Jeannette	FHE	Annual	n/a	100	\$46.84 per hour	BUS DUTY

26/27 Game Help Additions	
Last Name	First Name
Amalanayagam	Alphonsa Lily Amudha
Archev	Megan
Brango	Abbigail
Burns	Kelly
Clay	Charles
Coley	Daniel
Criscuolo	Shannan
Dorsey	Shanelle
Enns	Katie
Espenshade	Paige
Espenshade	Brooke
Giuliano	Robin
Grear	Carter
Hohwald	Joan
Kreamer	Jonathan
Kropp	Sarah
Marks	Robert
McCormick	Thomas
McWilliams	Cheryl
Middlecamp	Amy
Myers	Megan
Nefos	Frank
Orenshaw	Mike
Peters	Rebecca
Price	Stephanie
Pyle	Karen
Rehrig	Zachary
Rodriguez	David
Shannon	Jennifer
Snider	Nicole
Sobieck	Stephen
Spranger	Terry
Stover	Kimberly

Vecchiolli-Cetroni	Christina
Weaver	Tara
Williams	Kathryn

Approval is requested of the Personnel Recommendations as presented. I so move.

This motion, made by Karen Fleming and seconded by Laura Detre, Carried.

Gary Bevilacqua: Yea, Beth Campbell: Yea, Laura Detre: Yea, Daryl Durnell: Yea, Karen Fleming: Yea, Katy Frey: Yea, Ramon Jackson: Yea, Ashley Lahm: Yea, Jewell Parkinson: Yea
Yea: 9, Nay: 0

H. CONSENT AGENDA

H.1. Approval of August 24, 2026 Consent Agenda

Approval is requested of the August 24, 2026 Consent Agenda Items H2-H6 as listed and/or amended. I so move.

This motion, made by Gary Bevilacqua and seconded by Karen Fleming, Carried.

Gary Bevilacqua: Yea, Beth Campbell: Yea, Laura Detre: Yea, Daryl Durnell: Yea, Karen Fleming: Yea, Katy Frey: Yea, Ramon Jackson: Yea, Ashley Lahm: Yea, Jewell Parkinson: Yea
Yea: 9, Nay: 0

H.2. Teaching, Learning and Equity Committee Consent Agenda Items

- Approval of Booster Registration and Recognized Athletic Groups
 - **East High School**
 - **Booster Clubs**
 - Basketball Boys
 - Basketball Girls
 - Cheerleading
 - Cross Country
 - Dance Team
 - Field Hockey
 - Football
 - Golf
 - Lacrosse Boys
 - Marching Band
 - Outdoor Track
 - Soccer Boys
 - Soccer Girls
 - Swimming and Diving
 - Tennis Boys
 - Tennis Girls
 - Volleyball
 - Wrestling Boys
 - **Recognized Athletic Groups**
 - Ice Hockey
 - Indoor Color Guard
 - **Henderson High School**
 - **Booster Clubs**
 - Baseball
 - Basketball Boys
 - Basketball Girls
 - Cheerleading
 - Cross Country and Track
 - Field Hockey
 - Flag Football Girls
 - Football
 - Golf Girls
 - Lacrosse Boys

- Lacrosse Girls
 - Marching Band
 - Soccer Boys
 - Soccer Girls
 - Swimming
 - Tennis Boys
 - Tennis Girls
 - Volleyball
 - Wrestling
- **Recognized Athletic Groups**
 - Indoor Color Guard
 - Dance Team
 - Ice Hockey
- **Rustin High School**
- **Booster Clubs**
 - Basketball Girls
 - Cheerleading
 - Cross Country
 - Field Hockey
 - Football
 - Golf
 - Lacrosse Boys
 - Marching Band
 - Soccer Boys
 - Soccer Girls
 - Swimming
 - Tennis Girls
 - Volleyball Girls
- **Recognized Athletic Groups**
 - Dance Team
 - Ice Hockey
- Approval of AASA Contract
- Approval of Social Studies Professional Learning Development
- Approval of two (2) Special Education Settlement Agreements
- Approval of ten (10) Special Education Contracts
- Approval to terminate the following Student Activity Account(s):
 - Henderson High School - Kids Against Childhood Cancer
 - Rustin High School - Class of 2026
- Approval of the following Study/Excursion trip(s):
 - Henderson High School Boys Golf Team, State College, PA, 8/12/2026 - 8/13/2026
 - Henderson High School Cheerleading Team, Greeley, PA, 8/23/2026 - 8/26/2026
 - East High School Cheerleading Team, Greeley, PA 8/23/2026 - 8/26/2026

H.3. Personnel Committee Consent Agenda Items – none

H.4. Property & Finance Committee Consent Agenda Items

- Approval of 2026-27 Adult Meal Price Increase
- Approval of 2026-27 Transportation Schedules
- Approval to Exonerate 2026-27 Property Taxes — East Bradford Township
- Approval to Exonerate 2026-27 Property Taxes — West Whiteland Township
- Approval of 2026-27 Capital Reserve Project Award
- Approval of Capital Project Award
- Approval of Change Order Items for Mary C Howse Renovations
- Approval of Change Order Items for Hillsdale Renovations
- Approval of Change Order Items for Modular Demolition and New Addition to Exton Elementary School

H.5. Policy Review Committee Consent Agenda Items – none

H.6. Other Business Consent Agenda Items

- Approval of School Board Treasurer's Report and Statement of Disbursements Summary Schedule for the Period July 1, 2026 to July 31, 2026
- Approval of the July 31, 2026 Financial Report

STATEMENT OF DISBURSEMENTS SUMMARY
FOR THE PERIOD JULY 1, 2026 - JULY 31, 2026

GENERAL FUND DISBURSEMENTS	31,680,981.95
includes Technology, Federal Programs and any Special State Funds	
BILLS PAID	19,680,981.95
INVESTMENTS	12,000,000.00
 CAPITAL RESERVE FUND	 1,841,423.45
 CAPITAL PROJECTS FUND	 5,250,686.97
 SPECIAL REVENUE - Athletics	 5,040.40
 TRUST FUNDS	 1,480.87
 CAFETERIA	 8,307.14
 STUDENT ACTIVITY FUND DISBURSEMENTS	 5,159.50
 TRUST AND AGENCY FUND DISBURSEMENTS	 <u>30,960.28</u>
 TOTAL DISBURSEMENTS	 <u>38,824,040.56</u>

I. COMMITTEE REPORTS

- I.1. Teaching, Learning and Equity Committee Report
- I.2. Personnel Committee Report - None
- I.3. Property & Finance Committee Report
- I.4. Policy Review Committee Report

J. OTHER BUSINESS

J.1. Approval of the Appointment of Crystal Dowdell as Interim Assistant Principal at Henderson High School

Approval of the Appointment of Crystal Dowdell as Interim Assistant Principal at Henderson High School, effective August 25, 2026, at a daily rate of \$605.00. I so move. This motion, made by Karen Fleming and seconded by Gary Bevilacqua, Carried.

Gary Bevilacqua: Yea, Beth Campbell: Yea, Laura Detre: Yea, Daryl Durnell: Yea, Karen Fleming: Yea, Katy Frey: Yea, Ramon Jackson: Yea, Ashley Lahm: Yea, Jewell Parkinson: Yea
Yea: 9, Nay: 0

K. COMMENTS FROM RESIDENTS - none

L. CLOSING REMARKS

L.1. Board member makes a closing remark

President Durnell read the following quote, “We cannot always build the future for our youth, but we can build our youth for the future.” ~ Franklin D. Roosevelt

M. ADJOURNMENT

M.1. Adjournment

Motion by Director Detre, second by Director Fleming. By voice vote, the meeting adjourned at 7:17 pm.

D. EXECUTIVE SESSION ANNOUNCEMENT		
D.1. Announcement of Executive Session Date(s) and subject matter(s)		Speaker (s) : President Durnell
E. APPROVAL OF September 28, 2026 BOARD MEETING AGENDA		
E.1. Amendments to Agenda (if applicable)		Speaker (s) : President Durnell
E.2. Agenda Approval		Speaker (s) : President Durnell
F. REPORTS		
F.1. Superintendent's Monthly Report		Speaker (s) : Dr. Reynolds
F.2. Monthly High School Student Representatives Report		Speaker (s) : High School Representatives
G. PERSONNEL RECOMMENDATIONS		
G.1. Monthly Personnel Report for Board Approval		Speaker (s) : Ms. Ferraguto Rita

I. Removal from Payroll**a. Resignations**

1.	Aditi Sarkar has resigned from the position of Board-Certified Behavior Analyst in Pupil Services, effective 8/28/26
2.	Maril Hurst has resigned from the position of 2nd Shift Custodian at Westtown-Thornbury Elementary School, effective 8/26/26
3.	Maura Abrahams has resigned from the position of Technology Specialist II at Fern Hill Elementary School, effective 9/11/26
4.	Robert Schwartz has resigned from the position of School Counselor at Stetson Middle School, effective 10/2/26
5.	Christine Dempsey has resigned from the position of Reading Specialist at Westtown Thornbury Elementary School, effective TBD
6.	Andrew Ritter has resigned from the position of 2 nd Shift Custodian at Penn Wood Elementary School, effective 8/31/26
7.	Desmond Alston has resigned from the position of Paraprofessional at Fern Hill Elementary School, effective 9/9/26
8.	Jennifer Weinstein has resigned from the position of Technology Specialist I at Westtown Thornbury Elementary School, effective 10/2/26
9.	Sarittha Nandagopal has resigned from the position of Paraprofessional at Exton Elementary School, effective 9/18/26

b. Retirements

1.	Richard Nwarihi Abalo will retire from the position of 2 nd Shift Custodian at Penn Wood Elementary, effective 6/17/27 (14 years)
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c. Terminations

1.	Christopher Maldonado-Asta has ended his employment with us as 2 nd Shift Custodian at Greystone Elementary School, effective 8/24/26
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II. Additions to Payroll**a. Professional Staff: Contract**

1.	Ryan Lowrie
	Placement 1.0 Music Teacher at Peirce Middle School, effective 9/9/26. Salary is \$76,059
2.	Stephanie Maffei
	Placement 1.0 Librarian at East High School, effective TBD. Salary is \$63,272

b. Professional Staff: Long Term Substitute

1.	Ana Pascarella
	Placement 1.0 Spanish Teacher at Peirce Middle School during the leave of Maggie Kindig
2.	Savannah West
	Placement 1.0 English LA Teacher at Rustin High School during the leave of Jennifer Ozgur
3.	Mia Berman
	Placement 1.0 Long Term Substitute Autistic Support Teacher at East Goshen Elementary School during the leave of Allison Francis
4.	Rosalie Lucci
	Placement 1.0 Long Term Substitute at Exton Elementary School during the leave of Morgan DeSimone Glover
5.	Andres Morales-Garcia

	Placement	1.0 Long Term Substitute Math Teacher at Peirce Middle School
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c. Administrative Staff: Contract - None

d. Support Staff: Non-Bargaining

1.	Pierre Gomez	
	Placement	1.0 School Security Officer at Rustin High School at \$30.00/Hour, effective 9/14/26
2.	David Chenger	
	Placement	1.0 School Security Officer at East High School at \$27.50/Hour, effective 9/9/26
3.	Dana McBride	
	Placement	1.0 School Security Officer at Henderson High School at \$30.00/Hour, effective 9/8/26

e. Support Staff: Contract

1.	Keara Lawless	
	Placement	1.0 Paraprofessional at East Bradford Elementary School - Group 1B, Step 2, \$18.95/hour, effective 8/31/26
2.	Gabrielle Nolek	
	Placement	1.0 Paraprofessional at Greystone Elementary School - Group 1B, Step 3, \$19.52/hour, effective 9/2/26
3.	Angela Mylonas	
	Placement	1.0 Paraprofessional at the Transition House – Group 1B, Step 3, \$19.52/hour, effective 9/1/26
4.	Juliana Vasaturo	
	Placement	1.0 2 nd Shift Custodian at East High School – Group 5, Step 2 \$23.47/hour, effective 9/22/26
5.	Jocelyn Cooke	
	Placement	1.0 Paraprofessional at Greystone Elementary School – Group 1B, Step 3 \$19.52/hour, effective 9/8/26
6.	Angelina (Angie) Pepe	
	Placement	1.0 Secretary to the Principal of Penn Wood Elementary School – Group 3, Step 3 \$26.69/hour, effective 10/5/26
7.	Donya Baxter	
	Placement	1.0 Paraprofessional at Peirce Middle School – Group 1B, Step 1 at \$18.40/hour, effective 9/22/26
8.	Victor Rosario	
	Placement	1.0 Paraprofessional at East High School – Group 1B, Step 1 at \$18.40/hour effective 9/22/26
9.	Jessica Sammartino	
	Placement	1.0 2 nd Shift Custodian at Greystone Elementary School – Group 5, Step 2 at \$23.47/hour effective 9/14/26
10.	Anthony Chesterfield	
	Placement	1.0 Paraprofessional at Greystone Elementary School – Group 1B, Step 3 at \$19.52/Hour
11.	Marcus Black	
	Placement	1.0 Paraprofessional at Greystone Elementary School – Group 1B, Step 3 at \$19.52/Hour
12.	Iris Anderson	

	Placement	1.0 Paraprofessional at East Goshen Elementary School – Group 1B, Step 3 at \$19.52/Hour
13.	Katrina Loftus	
	Placement	1.0 Secretary to the Director of Facilities – Group 3A, Step 3, \$28.42/Hour, effective TBD
14.	Seth Murray	
	Placement	1.0 Technology Specialist II at Spellman – Group 8, Step 1, \$24.89/Hour, effective TBD
15.	Maurice DeVose	
	Placement	1.0 3 rd Shift Custodian at Rustin High School - Step 2, Group 6, \$23.56, effective TBD
16.	Isora Ellingsworth	
	Placement	1.0 Paraprofessional at Greystone Elementary School – Group 1B, Step 1 at \$18.40/Hour, effective 9/22/26
17.	Colleen Rogers	
	Placement	1.0 Paraprofessional at Exton Elementary School – Group 1, Step 3 at \$19.23/Hour, effective 8/26/26
18.	Kimberly Knight	
	Placement	1.0 2 nd Shift Custodian at Penn Wood Elementary School - Group 5, Step 2 at \$23.47/Hour, effective 9/4/26
19.	Will Dowdy	
	Placement	1.0 2 nd Shift Custodian at Rustin High School - Group 5, Step 2 \$23.47/Hour, effective TBD
20.	Elaine Dougherty	
	Placement	1.0 Library Assistant at East High School - Group 1, Step 3 at \$19.23/Hour, effective TBD

f. Support Staff: Substitute

1.	Anthony Aguilar	
	Placement	1.0 Substitute Custodian in the District at \$18/Hour, effective 9/23/26
2.	Marlen Portillo-Gonzalez	
	Placement	1.0 Substitute Custodian in the District at \$18/Hour, effective 9/4/26
3.	Deonsae Dorsey	
	Placement	1.0 Substitute Custodian in the District at \$18/Hour, effective 8/31/26

III. Personnel Events

a. Status Change - None

	Name	Type	From	To	Effective Date
1.	Ava Cesarski	Support Staff	1.0 ELD Paraprofessional at Stetson Middle School – Group 1, Step 3 at \$19.23/Hour	1.0 Special Education Paraprofessional at Stetson Middle School - Group 1, Step 3 \$19.52/hour	8/27/26

	Name	Type	From	To	Effective Date
2.	Melissa Koons	Professional Staff	.2 Physical Education Teacher at Peirce Middle School	.2 Physical Education Teacher and .8 Long Term Substitute Physical Education Teacher at Peirce Middle School for Heather Bergey's leave	1/20/27
3.	Lauren Gammache	Support Staff	1.0 Registered Behavior Technician at Exton Elementary School	.9 Registered Behavior Technician at Exton Elementary School	8/31/26 through 12/16/26
4.	Jake Lance	Facilities and Maintenance	Grounds Mechanic III, Group 3, Step 5 at \$32.14/Hour	Grounds Mechanic II, Group 2, Step 5 at \$36.92/Hour	8/24/26
5.	Randy Aman	Facilities and Maintenance	Grounds Mechanic III, Group 3, Step 5 at \$32.14/Hour	Grounds Mechanic II, Group 2, Step 5 at \$36.92/Hour	8/24/26
6.	Janeth Carvajal	Custodial Staff	1.0 Sub Custodian District Wide at \$18.00/hour	1.0 2 nd Shift Custodian at East High School - Group 5, Step 2 at \$23.47/hour	8/31/26
7.	Linda Moore	Support Staff	1.0 Paraprofessional at the Transition House Group 1B, Step 3 at \$19.52/hour	1.0 Job Coach at the Transition House Group 1C, Step 3 salary \$27.56/hour	8/25/26
8.	Kareem Cooper	Custodial Staff	Substitute Custodian District Wide at \$18/Hour	Part-time Custodian District Wide – Group 2, Step 5 at \$23.47/Hour	8/3/26

b. Transfer

	Name	Type	From	To	Effective Date
1.	Yuliia Habchuk	Support Staff	.9 Paraprofessional at Westtown Thornbury Elementary School – Group 1B, Step 2 at \$18.95/Hour	1.0 ELD Paraprofessional at Westtown Thornbury Elementary School – Group 1B, Step 2 at \$18.95/Hour	8/25/26

IV. Personnel Leave

a. Sabbatical Leave

	Name	Position	Effective Date	Ending Date
1.	Matthew Carpenter	English Teacher at Stetson Middle School	Spring Semester 2027-2028 Spring Semester 2028-2029	First day of school Fall 2028; First day of school Fall 2029

b. Unpaid Leave - None

V. Additional Information

1.	Mairead Barrett's last day was effective 8/27/26
2.	Amanda Erno's salary is BS +12 at \$64,777
3.	Amy Terkanian will begin on 10/5/26
4.	Katrin Golightly's start date was 8/25/26 at \$27.56/Hour

Krapf Buses:

FIRST NAME	LAST NAME	DRIVER/AIDE
Ty	Anderson	Driver
Kody	Armentrout	Sub Driver
Beverly	Bahm	Driver
Tom	Bartlett	Driver
Steve	Bartos	Driver
Harold	Bell	Driver
Courtney	Beyer	Driver
Kira	Biddle	Driver
Joel	Blake	Driver
Charles	Booth	Driver
Vera	Brooks	Driver
Rosanna	Brown	Driver
Jennifer	Bullock	Sub Driver
Becky	Cagle	Driver
Seiarra	Campbell	Driver
Patti	Carey	Driver
Kerriane	Carranza	Sub Driver
Janice	Cirwithian-Barr	Driver
Denise	Clark	Driver
Sharese	Clark	Driver
Carol	Cloud	Driver
Hannah	Collins	Driver
Janet	Conlon	Driver
Janice	Conowal	Driver
Stephen	Cooper	Sub Driver
Kelle	Corporal	Driver
Joanne	Cowan	Driver
Laurie	Crouse	Driver
Elijah	Dalie	Driver
Darren	Daughtry	Driver
Ruth	Delvecchio	Sub Driver

Evelyn	Dickens	Driver
Jennifer	DiMartino	Sub Driver
Eric	DiPretore	Driver
Richard	DiPretore	Driver
Saliah	Dixon	Driver
Brenda	Dolinger	Driver
Deborah	Dudley	Sub Driver
Niyah	Ellis	Driver
Michele	Esworthy	Driver
Lisa	Festa	Driver
Alexander	Flomo	Driver
Luther	Floyd	Driver
Michael	Gallagher	Sub Driver
Felim	Gately	Sub Driver
Chris	Gennett	Driver
Gregory	Gibson	Driver
Staci	Gincley	Driver
Brad	Graziano	Driver
Elisa	Groff	Sub Driver
Amy	Haley	Sub Driver
Linda	Hamilton	Driver
Rosemarie	Hanstein	Driver
Josh	Hanstein	Driver
Mia	Hilton-Lewis	Driver
Alisa	Hines	Driver
Joshua	Hummel	Sub Driver
Kerhee	Iron	Driver
Bruce	Johnson	Driver
Crystal	Kahn	Driver
Jamie	Keefer	Sub Driver
Brooks	Knight	Sub Driver
Constance	Knight	Sub Driver
James	Krause	Driver
Bernadette	Lane	Driver
Christopher	Lessig	Driver
Rodney	Lomax	Driver
Steve	Mandell	Driver
Lori	March	Driver
Lynn	Maslo	Driver
Linda	Maxwell	Driver
Olive	McBride	Driver
Flynn	McClean	Driver
Falisha	Medley	Driver
Phillip	Mentzer	Driver
Joanne	Miller	Driver
Robert	Miller	Driver
William	Montague	Driver

Anna	Mooney	Driver
Richard	Moran	Driver
Albert	Morton	Driver
Jackie	Moses	Driver
Brian	Moyer	Driver
Ashley	Murphy	Driver
Dahki	Neal	Driver
Lisa	Nichols	Driver
Lor	O'Neal	Driver
Lynzie	Orlandi	Driver
Debbie	Pettit	Driver
Shani	Pfeil	Driver
Cindi	Piergalini	Driver
Teyse	Pollard	Driver
Richard	Quinn	Driver
Randy	Rankin	Driver
Donald	Rehrig	Driver
Corrine	Reyes-Peazzoni	Driver
Mike	Rossiello	Driver
Sharon	Ruth	Sub Driver
Cheryl	Sabb	Driver
Joe	Salopek	Driver
Shannon	Salvino	Driver
Stacey	Savard	Driver
Chandra	Shanmegavadivelu	Driver
Michelle	Sharp	Sub Driver
Charles	Showell	Driver
Glenda	Smith	Driver
Olivia	Smith	Driver
Rana	Soliman	Driver
Dave	Souell	Driver
Thamar	Speksnijder	Driver
Kristina	Stales	Sub Driver
Donna	Taylor	Driver
James	Thompson-Keyes	Driver
Jackie	Thornton	Driver
Deb	Tinsman	Driver
Will	Torres	Driver
Aldo	Tortorella	Driver
Barbara	Underwood	Driver
Jimmy	VanSant	Driver
Ramona	VanSant	Sub Driver
Megan	Wanner	Driver
Sarah	Ward	Driver
Walter	Washington	Sub Driver
Ravin	Wilkes	Driver
Stephanie	Wolff	Driver

On The Go Kids Inc:

FIRST NAME	LAST NAME	DRIVER/AIDE
Arlean	Abrams	Driver
John	Ammon	Driver
Robert	Bair	Driver
Terre	Baker	Driver
Isaac	Barrett	Driver
Maureen	Becker	Driver
Janet	Bendokas	Aide
David	Bingnear	Driver
Donielle	Bradshaw	Driver
Amanda	Brake	Driver
Tonya	Brickus	Driver
Rodney	Broaddus	Driver
Jackelyn	Burnias	Driver
Quashad	Butcher	Driver
Emily	Cable	Driver
Len	Carrozza	Driver
Sandra	Carter	Aide
Heather	Catlin	Aide
Helen	Christensen	Driver
Shawnee	Christmas	Driver
Bridgette	Clark	Driver
Brett	Deemer	Driver
Hailey	Deets	Driver
Chris	DeGrott	Sub Driver
Fouzia	Elkhiri	Driver
Emma Rae	Estes	Driver
Greg	Evans	Driver
Vicki	Feehrer	Driver
Jessica	Feeley	Driver
Joseph	Filipponi	Driver
Wayne	Findley	Driver
Rainy	Fleming Wesel	Sub Aide
James	Franciscus	Driver
Cara	Fratick	Driver
Jenny	Fried	Driver
Lameeka	Gaines	Sub Aide
Ruth	Galarza Sanchez	Driver
Robert	Galliera	Driver
Barry	Garvey	Driver
Ethan	Good	Driver
Lisa	Hardy	Aide
Michael	Harris	Driver
Kirk	Hedrick	Driver
Ashley	Heffner	Sub Driver
Maximillian	Herceglic	Driver

Dina	Holmes	Driver
Pamela	Hudson	Aide
Sarah	Hummel	Sub Driver
Janet	Jackson	Aide
Brandon	Johnson	Driver
Osman	Kallie	Aide
Jeremy	Kelly	Driver
Barbara	Kerns	Driver
Mona	Langham	Driver
Thomas	Lennon	Driver
William	Lyon	Aide
Jamie	Mahon	Driver
Turquoise	Martinez	Sub Driver
William	McAden	Driver
Bob	Messier	Driver
Philip	Micken	Sub Driver
Matt	Micken	Sub Driver
Laurie	Micken	Sub Driver
Alexis	Mills	Aide
Beulah	Munro	Aide
Hector	Nieves Rivera	Sub Driver
Ashleigh	Palm	Aide
Elizabeth	Palumbo	Driver
Robbie	Patton	Driver
Gary	Peterson	Sub Driver
Stephen	Pettit	Driver
Pamela	Pierce	Driver
Liliya	Poprotskaya	Driver
Trisha	Posey	Sub Driver
Hobson	Pusey	Driver
Premchand	Ravi	Driver
Lindsay	Redfern	Driver
Wyatt	Reigner	Driver
Ana	Rivera	Driver
Victor	Roberts III	Aide
Victor	Roberts Jr	Driver
Nicole	Rowe	Driver
Hafsa	Saih	Driver
Emily	Sam Nichols	Aide
Cheylene	Samuels	Driver
Jasmin	Sandoval Alvarez	Aide
Nicole	Scheel	Driver
Brian	Schmotzer	Driver
Tiffany	Schweitzer	Driver
Tracy	Sellers	Driver
James	Shepherd	Driver
Dan	Silvestri	Driver

Juliana	Smith	Aide
George	Smith	Driver
Annette	Snyder	Driver
Walt	Speier	Aide
Ruth	Stanley	Aide
Christopher	Steward Cobbs	Driver
Barry	Stewart	Driver
Mary	Taylor Kelly	Sub Aide
Naomi	Thomas	Driver
Christopher	Thompson	Driver
Bob	Toland	Driver
Sherry	Tryon	Aide
Cynthia	Urzilo	Sub Driver
Michelle	Vencus	Sub Driver
Robert	Verdes	Driver
Tina	Waldrop	Sub Driver
Rob	Webster	Aide
Thurman	Williams	Aide
Dave	Woodall	Driver

Everdriven: None

VI. Tutors

VII. Supplemental Contracts

<u>Last Name</u>	<u>First Name</u>	<u>Location</u>	<u>Season</u>	<u>Year</u>	<u>% of Contract</u>	<u>Total Contract</u>	<u>Position Title</u>
26-27 Additions							
Amen	Ines	District Wide	Annual	N/A	100%	\$46.84 PER HOUR	TRANSLATION/INTERPRETING SERVICES
Bosken	Sandra	District Wide	Annual	N/A	100%	\$26.00 PER HOUR	AFTER SCHOOL HELP FOR SPECIAL ED STUDENTS
DiMatteo	Linda	District Wide	Annual	N/A	100%	\$26.00 PER HOUR	AFTER SCHOOL HELP FOR SPECIAL ED STUDENTS
Ellis	Jenna	District Wide	Annual	N/A	100%	\$26.00 PER HOUR	AFTER SCHOOL HELP FOR SPECIAL ED STUDENTS
Garduno	Elizabeth	District Wide	Annual	N/A	100%	\$46.84 PER HOUR	TRANSLATION/INTERPRETING SERVICES
Gipe	Norene	District Wide	Annual	N/A	100%	\$26.00 PER HOUR	AFTER SCHOOL HELP FOR SPECIAL ED STUDENTS
Higgins	Karen	District Wide	Annual	N/A	100%	\$26.00 PER HOUR	AFTER SCHOOL HELP FOR SPECIAL ED STUDENTS
Jaber	Lilian	District Wide	Annual	N/A	100%	\$46.84 PER HOUR	TRANSLATION/INTERPRETING SERVICES
Jackson	Tara	District Wide	Annual	N/A	100%	\$46.84 PER HOUR	TRANSLATION/INTERPRETING SERVICES

Macon	Dorothea	District Wide	Annual	N/A	100%	\$26.00 PER HOUR	AFTER SCHOOL HELP FOR SPECIAL ED STUDENTS
Silvestri	Susan	District Wide	Annual	N/A	100%	\$26.00 PER HOUR	AFTER SCHOOL HELP FOR SPECIAL ED STUDENTS
Varvandkar	Shuchita	District Wide	Annual	N/A	100%	\$46.84 PER HOUR	TRANSLATION/INTERPRETING SERVICES
Wheeler	Amanda	District Wide	Annual	N/A	100%	\$46.84 PER HOUR	TRANSLATION/INTERPRETING SERVICES
Flores	Ashley	EGE	Annual	1	100%	\$2,772.00	EQUITY ADVOCATES
Helmich	Katherine	EHS	Annual	4	100%	\$2,835.00	SCIENCE COMPETITION
Simmons	Suzanne	EHS	Annual	5	50%	\$972.00	FRESHMAN CLASS ADVISOR EHS
Carlin	Katherine	EXE	Annual	1	100%	\$2,772.00	EQUITY ADVOCATES
Usilton	Michael	FHE	Annual	8	100%	\$3,312.00	AFTER SCHOOL SPORTS
Abbott	Shayna	FMS	Annual	n/a (5)	100%	\$3,637.60	CHAIRPERSON: MATH
Agudelo	Christian	FMS	Annual	n/a (4)	100%	\$3,612.00	CHAIRPERSON: SOCIAL STUDIES
Conaghan	Elizabeth	FMS	Annual	3	100%	\$315.00	FLEX SUPPLEMENTAL POSITION FMS
Estrada	Jennifer	FMS	Annual	n/a (13)	100%	\$3,778.40	CHAIRPERSON: SPECIAL EDUCATION
Haney	Sarah	FMS	Annual	2	50%	\$1,232.00	ADVISOR: STUDENT ACTIVITIES
Jones	Miriam	FMS	Annual	n/a (5)	100%	\$4,444.00	CHAIRPERSON: UNIFIED ARTS
Mizak	Katherine	FMS	Annual	n/a (3)	100%	\$4,188.00	CHAIRPERSON: LANGUAGE ARTS
Montgomery	Kerry	FMS	Annual	n/a (3)	100%	\$3,612.00	CHAIRPERSON: SCIENCE
Pezone	Jessica	MCH	Annual	3	50%	\$1,417.50	MATH ADVOCATE
Gaudioso	Cheryl	MCH	Annual	N/A	100%	\$46.84 PER HOUR	BUS DUTY
Almodovar	Tori	PMS	Annual	3	50%	\$1,102.50	BEST BUDDIES SPONSOR
Atkins	John	PMS	Annual	n/a (12)	100%	\$3,612.00	CHAIRPERSON: SCIENCE
Bergey	Heather	PMS	Annual	n/a (3)	50%	\$4,303.20	CHAIRPERSON: UNIFIED ARTS
Brown	Joelle	PMS	Annual	n/a (5)	100%	\$3,740.00	CHAIRPERSON: SPECIAL EDUCATION
Curay-Cramer	Michele	PMS	Annual	n/a (21)	100%	\$4,047.20	CHAIRPERSON: LANGUAGE ARTS
de Zeeuw	Kristen	PMS	Annual	n/a (9)	100%	\$3,740.00	CHAIRPERSON: MATH
Fisher	Shae	PMS	Annual	1	50%	\$1,078.00	BEST BUDDIES SPONSOR
Kernaghan	Grant	PMS	Annual	n/a (6)	100%	\$3,612.00	CHAIRPERSON: SOCIAL STUDIES
Knowles	Lily	PMS	Annual	2	100%	\$1,848.00	DRAMA SPONSOR ASST
Moore	Megan	PMS	Annual	4	100%	\$2,835.00	FLEX SUPPLEMENTAL POSITION PMS
Taglang	Matthew	RHS	Annual	6	50%	\$1,458.00	FLEX SUPPLEMENTAL POSITION RHS

Taylor	Scott	RHS	Annual	5	100%	\$2,268.00	SCIENCE COMPETITION
Winfield	Mark	RHS	Annual	6	50%	\$1,620.00	FLEX SUPPLEMENTAL POSITION RHS
Briggs	Terri	SMS	Annual	n/a (5)	100%	\$4,380.00	CHAIRPERSON: UNIFIED ARTS
Lockhart	Nicole	SMS	Annual	1	100%	\$2,772.00	ASSESSMENT COORDINATOR SMS
Loescher	David	SMS	Annual	N/A	100%	\$46.84 PER HOUR	BUS DUTY
Logan	Andrew	SMS	Annual	n/a (6)	100%	\$3,548.00	CHAIRPERSON: SOCIAL STUDIES
Mandarino	Therese	SMS	Annual	n/a (8)	100%	\$3,740.00	CHAIRPERSON: MATH
Mesi	Katie	SMS	Annual	n/a (4)	100%	\$3,996.00	CHAIRPERSON: LANGUAGE ARTS
Morland	Julia	SMS	Annual	n/a (2)	100%	\$3,613.00	CHAIRPERSON: SPECIAL EDUCATION
Peck	James	SMS	Annual	n/a (18)	100%	\$3,548.00	CHAIRPERSON: SCIENCE
Phillips	Michele	SMS	Annual	6	100%	\$2,592.00	FLEX SUPPLEMENTAL POSITION SMS
McGaughey	Carolyn	SWE	Annual	1	100%	\$924.00	FLEX SUPPLEMENTAL - GARDEN CLUB
McGaughey	Carolyn	SWE	Annual	1	50%	\$924.00	FLEX SUPPLEMENTAL - STUDENT COUNCIL
Sullivan	Bevin	SWE	Annual	2	50%	\$924.00	FLEX SUPPLEMENTAL POSITION SWE
Petkevis	Rachel	WTE	Annual	4	50%	\$472.50	FLEX SUPPLEMENTAL POSITION WTE
Ostien	Daniel	EHS	Fall	1	30%	\$1,108.80	GOLF, BOYS: HEAD COACH
Swiggett	Julian	EHS	Fall	13	100%	\$4,310.00	FALL DRAMA
Wilson	Joshua	FMS	Fall	2	100%	\$2,772.00	FOOTBALL: ASSISTANT
Ellis	Dan	HHS	Fall	15	100%	\$7,820.00	FOOTBALL: ASSISTANT
Quinn	Maxwell	PMS	Fall	1	100%	\$1,232.00	CROSS COUNTRY: ASSISTANT
Byerly	Scott	RHS	Fall	15	100%	\$4,600.00	FALL DRAMA
Rivers	William	RHS	Fall	1	100%	\$3,696.00	SOCCER, BOYS: ASSISTANT
Bonsall	Michael	EHS	Winter	3	100%	\$3,780.00	SWIMMING: ASSISTANT
Danis	Tabitha	EHS	Winter	1	100%	\$4,312.00	WRESTLING: ASSISTANT
Jones	Miriam	FMS	Winter	9	100%	\$2,667.00	BASKETBALL, GIRLS: ASSISTANT
Webb	Corey	FMS	Winter	4	50%	\$1,575.00	WRESTLING: HEAD COACH
Wilson	Lindsay	FMS	Winter	15	100%	\$3,680.00	BASKETBALL, GIRLS: HEAD COACH
Arici	Rocco	HHS	Winter	1	50%	\$2,156.00	BASKETBALL, BOYS: ASSISTANT
Brice	Robert	HHS	Winter	4	100%	\$945.00	INTRAMURALS: WINTER
Buda	Amy	HHS	Winter	8	100%	\$5,152.00	BASKETBALL, GIRLS: ASSISTANT
Clay	Charles	HHS	Winter	13	100%	\$1,293.00	INTRAMURALS: WINTER
Ford	Jennifer	HHS	Winter	4	100%	\$3,465.00	GAME MANAGER WINTER HHS
Hall	Ronald	HHS	Winter	2	50%	\$2,156.00	BASKETBALL, BOYS: ASSISTANT
Lott	Jon	HHS	Winter	4	100%	\$4,410.00	BASKETBALL, BOYS: ASSISTANT

Maturani	Morgan	HHS	Winter	6	100%	\$4,536.00	BASKETBALL, GIRLS: ASSISTANT
McDonald	Rachael	HHS	Winter	1	100%	\$4,620.00	CHEERLEADING, FALL: SPONSOR
Rolon	Jade	HHS	Winter	2	100%	\$4,312.00	BASKETBALL, GIRLS: ASSISTANT
Allen	Nicholas	PMS	Winter	2	100%	\$924.00	BASKETBALL, BOYS: 6TH GRADE
Barrouk	Charles	RHS	Winter	3	100%	\$4,410.00	BASKETBALL, BOYS: ASSISTANT
Brown	Shaz	RHS	Winter	15	100%	\$6,900.00	TRACK, BOYS WINTER: HEAD COACH
Coley	Melissa	RHS	Winter	4	100%	\$5,985.00	SWIMMING: HEAD COACH
Falcone	James	RHS	Winter	5	100%	\$6,156.00	BASKETBALL, GIRLS: HEAD COACH
Falcone	Morgan	RHS	Winter	3	100%	\$4,410.00	BASKETBALL, GIRLS: ASSISTANT
Harkins	Brad	RHS	Winter	15	100%	\$6,440.00	WRESTLING, BOYS: ASSISTANT
Kearney	Theresa	RHS	Winter	2	100%	\$4,312.00	BASKETBALL, GIRLS: ASSISTANT
Mohring	Michael	RHS	Winter	15	100%	\$1,380.00	INTRAMURALS: WINTER
Nee	Joanna	RHS	Winter	15	100%	\$5,520.00	SWIMMING: ASSISTANT
Ouimette	Michael	RHS	Winter	3	100%	\$4,410.00	BASKETBALL, BOYS: ASSISTANT
White	Aston	RHS	Winter	8	100%	\$6,992.00	WRESTLING, BOYS: HEAD COACH
Ascareggi	James	SMS	Winter	15	100%	\$3,680.00	BASKETBALL, GIRLS: HEAD COACH
Loescher	David	SMS	Winter	5	100%	\$972.00	BASKETBALL, BOYS: 6TH GRADE
Newton	Zaire	SMS	Winter	4	100%	\$2,205.00	BASKETBALL, GIRLS: ASSISTANT
Perrine	Christian	SMS	Winter	3	100%	\$3,150.00	WRESTLING: HEAD COACH
Perrine	Christian	SMS	Winter	3	100%	\$945.00	BASKETBALL, BOYS: 6TH GRADE
Stolzer	Francis	SMS	Winter	15	100%	\$3,680.00	BASKETBALL, BOYS: HEAD COACH

<u>Last Name</u>	<u>First Name</u>	<u>Location</u>	<u>Season</u>	<u>Year</u>	<u>% of Contract</u>	<u>Total Contract</u>	<u>Position Title</u>
26/27 Adjustments							
Camp	Kelly	EHS	Annual	7	50%	\$1,472.00	JUNIOR CLASS ADVISOR EHS
Gallagher	Courtney	FMS	Annual	2	50%	\$1,232.00	ADVISOR: STUDENT ACTIVITIES
Goebel	Lauren	EHS	Fall	6	70%	\$3,402.00	TENNIS, GIRLS: HEAD COACH
Otto	Lauren	EHS	Annual	n/a (4)	100%	\$3,612.00	CHAIRPERSON: GUIDANCE
Starr	Zachary	EHS	Fall	2	70%	\$2,587.20	BOYS GOLF HEAD EHS

<u>Last Name</u>	<u>First Name</u>	<u>Location</u>	<u>Season</u>	<u>Year</u>	<u>% of Contract</u>	<u>Total Contract</u>	<u>Position Title</u>
26/27 Removals							
Dempsey	Christine	WTE	Annual	1	50%	\$462.00	FLEX - STUDENT COUNCIL
Shollenberger	Kyle	HHS	Fall	13	100%	\$6,465.00	MARCHING BAND: ASSISTANT
Usilton	Michael	FHE	Annual	2	100%	\$1,232.00	FLEX - UNICYCLE CLUB

<u>Last Name</u>	<u>First Name</u>	<u>Position Title</u>
26/27 Tutor Additions		
Burton	Kathryn	HOMEBOUND, 504 OR INSTRUCTION IN THE HOME TUTORING
Butler	Madeline	HOMEBOUND, 504 OR INSTRUCTION IN THE HOME TUTORING

26/27 Game Help Additions	
Last Name	First Name
Anderson	Eric
Bacon	Anthony
Becker	Robert
Bergey	Heather
Bonsall	Michael
Dodds	Charles
Edwards	Keiyairra
Evans	Sean
Evans	Sean
Frankenfield	Bryan
Gallagher	Raymond
Giraldo	Rodrigo
Gonzalez	Kolby
Haid	William
Harkins	Brad
Hoffman	Kathy
Hoopers Myers	Megan
Hopton	Laurie
Kernaghan	Stephen
Listrani	Erin
Logan	Andrew
Martini	Leigh
McWilliams Jr	Herbert
Neufer	Kathy

Newton	Zaire
Nicolini	Joseph
Peck	James
Pribish	Jessica
Quinn	Maxwell
Randell	Joanne
Rosario	Victor
Rupert	Cameron
Stolzer	Francis
Vokoun	Janet
Wesley	Tony
Wittman	Greg

H. **CONSENT AGENDA**

H.1. Approval of September 28, 2026 Consent Agenda **Speaker (s) :** President
Durnell

H.2. Teaching, Learning and Equity Committee Consent
Agenda Items



PSBA OFFICER ELECTION

Frequently Asked Questions

The answers below are drawn primarily from PSBA Bylaws and PSBA Policy 302 – Procedures and Campaign Policy for Election of Officers, Zone Representatives, and Sectional Advisors

How many affirmative votes are needed to select a candidate?

A candidate must receive a simple majority of votes of a quorum of the entity's governing board in order for an entity's vote to be cast for that candidate.

What happens if a school board is deadlocked and cannot select one candidate for a particular office?

If the board is unable to produce a majority vote for a candidate, no vote is cast by the entity for that elected position.

Does the school board need to vote at a public meeting to elect PSBA officers?

Yes. PSBA Policy 302 specifies that votes of an entity's board are to be cast at a public meeting.

Is a roll call vote needed?

A roll call vote is not required. However, that procedure may be used if it appears necessary in order to accurately determine the outcome of a vote that is not unanimous.

Are governing boards of intermediate units (IU), career and technical centers (CTC), and community colleges also entitled to cast votes in PSBA elections?

Yes. The boards of all PSBA-member entities whose current-year membership dues are paid in full are eligible to cast that entity's votes in PSBA elections.

If I am also on the IU board or CTC joint operating committee, does that mean I am able to participate in the voting of each entity?

Yes.

May a board abstain from voting on a particular office?

There is no general rule that requires a vote to be cast for every office on a ballot, so as a practical matter, abstention is allowed but of course, not encouraged.

Our board secretary never received an email from Simply Voting with the login password to the online ballot.

This email will not arrive until voting opens on September 8. Be sure your firewall security is allowing the email vote@simplyvoting.com to get through. Additionally, you can notify your IT staff that email blasts from Simply Voting will originate from the IP address: 198.21.6.73 or 184.173.105.83. Ask them to add these to your firewall safe lists. ***PLEASE NOTE: Only member entities in good standing may vote. If your dues have not arrived by September 8, you will not receive the email with the link to the ballot. Passwords will be released once we receive dues for 2026-27.***

Why do some candidates have an asterisk next to their name on the ballot?

The Leadership Development Committee may, by majority vote, determine that one or more candidates for any elected position will be designated on the ballot as a candidate the Leadership Development Committee considers to be highly qualified.
(PSBA Bylaws, Section 6 C – Nominations)

Below is an excerpt from PSBA Policy 302, addressing how votes are cast by member entity boards.

VOTING PROCEDURES

Voting procedures. Voting and registering of votes shall take place during a period commencing eight (8) weeks prior to the annual meeting of the Delegate Assembly and ending one (1) week prior to the annual meeting of the Delegate Assembly, unless the PSBA Governing Board declares a shorter voting period. Specific dates for the first and last day of voting shall be widely publicized to the membership.

Sufficiently prior to the voting window, printed slates of candidates, along with instructions for voting, shall be distributed to the board secretary of the Governing Board of each member entity eligible to cast votes. For purposes of the PSBA election process and this policy, a Joint Operating Committee is regarded as that entity's Governing Board.

Casting of votes by member entities

Each member entity whose current year PSBA dues have been paid in full shall be entitled to cast one (1) vote for each elected position presented for election.

An entity may cast a vote only for an Zone Representative position for the zone of the state to which the entity is assigned. An entity may cast a vote only for a Sectional Advisor position for the section of the state to which the entity is assigned.

The vote of the entity for each position shall be determined by simple majority vote of the entity's Governing Board (majority of a quorum), cast at a public meeting of the Board.

A candidate must receive a majority of votes of a quorum of the entity's Governing Board present and voting in order for an entity's vote to be cast for that candidate. A plurality of votes by an entity's Governing Board for any candidate is not sufficient. If no candidate for a position receives at least a majority of votes of the quorum present and voting, a run-off shall be conducted between the two (2) candidates previously receiving the most votes. If the Board is unable to produce a majority vote for a candidate, no vote is cast by the entity for that elected position.

The secretary of each entity's Board shall record the Board's vote as to each elected position on the ballot. The selections of each member entity's Board for the elected positions on the ballot cast for that entity shall be registered with the PSBA Credentials Committee via the PSBA election system by the secretary of each entity's Board.



2026 VOTING INSTRUCTIONS

Register your school entity's votes for PSBA officers

The following instructions will guide you through the voting process step by step. The authorized vote registrar for member entities is typically the board secretary, except for community colleges, in which case the president is designated as the authorized voter.



STEP 1 – Be sure your school directors are aware of the slate of candidates.

In July, the 2026 slate of candidates is available on [myPSBA](#) including photos, bios and videos. It is strongly encouraged that school directors be instructed to review the website.



STEP 2 – Schedule a discussion on PSBA officer candidates at one of your August, September or October board meetings.

Because each school entity will vote collectively on one candidate per position, the board of school directors will need to decide by majority which candidate will receive the board's vote. Board secretaries should be sure this discussion is scheduled for one of your meetings since the electronic voting period is only open from September 8 – October 31, 2026.



STEP 3 – Register your votes

Once your school board has decided which candidates to support, you will go to the Simply Voting website between 12:01 a.m. on September 8 and 5:00 p.m. on October 31 through the link provided to you in an email from vote@simplyvoting.com on September 8. Be sure to allow emails from vote@simplyvoting.com through your firewall or spam filters. This email will provide you with a dedicated link to the voting pages on its site and a password unique to you, which you will use to enter the secure system. Additionally, you can notify your IT staff that email blasts from Simply Voting will originate from the IP address: 198.21.6.73 or 184.173.105.83. Ask them to add these to your firewall "safe" lists.

PLEASE NOTE: Only member entities in good standing may vote. If your entity's dues have not arrived by September 8, you will not receive the email with the link to the ballot. Passwords will be released once we receive dues for 2026–27. If possible, we encourage you to register your votes online during the board meeting immediately following the board discussion and decision.



STEP 4 – Share your voting confirmation with the school directors.

Immediately after you vote on the Simply Voting website, you will have access to a voting receipt confirming that your vote has been completed and showing you who your entity voted for. The receipt provides documentation that the board's votes were registered consistently with results of the board's decision. You should print the receipt and circulate copies to your school directors without delay. You should consider attaching a copy of the receipt to the minutes of the meeting at which the board cast its votes.

Policy 302:

Nomination & Campaign Procedures: Election of Officers, Zone Representatives & Sectional Advisors

The Governing Board adopts this policy to establish guidelines necessary to carry out the process of electing PSBA officers, zone representatives and sectional advisors. The procedures set forth in this policy apply to the election of the following elected positions of the Association:

- President-elect
- Vice president
- Treasurer
- East zone representative
- Central zone representative
- West zone representative
- Sectional advisors

SUCCESSION

The president-elect shall automatically assume the office of President in the year following the term as president-elect, without needing to stand for election, unless the president-elect was appointed to fill a vacancy. In that case, a president will be nominated and elected by the governing board upon obtaining a three-fourths affirmative vote of all eligible members of the governing board. In the event a vacancy in the office of president occurs, the president-elect shall serve as acting president for the remainder of the term, shall assume the office of president the following year in the normal course, and the term of the immediate past-president shall be extended for one year.

TERMS

The term of office for the offices of president, president-elect, and vice president is one calendar year, commencing on the first day of January following the election (although not elected, the term of an immediate past-president is also one year). The term for each zone representative is three years, staggered such that one is elected each year. The treasurer shall serve a term of three years. The elections of the treasurer and zone representatives shall take place every three years calculated from the year in which elected for the first full three-year term.

For reference purposes, the first full three-year terms of the treasurer and zone representatives commenced as follows:

- Treasurer elected for three-year term commencing January 1, 2024, 2027...
- West zone representative elected for a three-year term commencing January 1, 2024, 2027...
- East zone representative elected for a three-year term commencing January 1, 2022, 2025, 2028...
- Central zone representative elected for a three-year term commencing January 1, 2026, 2029...
- The three zones of the state from which each zone representative is elected are defined as follows:
 - The Eastern zone consists of PSBA Sections E-1, E-2, E-3 and E-4.
 - The Central zone consists of PSBA Sections C-1, C-2, C-3 and C-4
 - The Western zone consists of PSBA Sections W-1, W-2, W-3 and W-4.
- Sectional advisors serve a two-year term.

NOMINATION

The nominating process shall be overseen by a Nominating Committee as outlined in the PSBA Bylaws and consistent with this policy. The function of the Nominating Committee is to seek and consider, on behalf of the membership of the association, a slate of candidates to fill the several elected positions of the association, to carefully evaluate the qualifications of the applicants for office and identify for benefit of the voting membership those the committee believes will best govern the association. The committee shall engage in appropriate activities to increase awareness among the membership about association leadership opportunities, and to identify members whose background, experiences, talents, training, involvement in association activities and other pertinent attributes indicate potential for valuable contributions to the success of the association at increasing levels of association leadership and responsibility.

A candidate shall not apply for or be slated for more than one elected position in any year.

Committee Composition

The Nominating Committee consists of:

- The immediate past-president serving as committee chair
- The president-elect
- One sectional advisor appointed by and from among the sectional advisors
- One individual member of the association from each PSBA zone, appointed by the president from among at least three persons nominated by each zone representative
- Two current members of the Governing Board other than officers appointed by the Governing Board
- Two past presidents of the association appointed jointly by the president and the immediate past-president
- Two school directors who are individual voting members of the association not otherwise holding an elected position of the association, appointed by the president

The Governing Board and sectional advisors each shall designate one alternate who, in the event an appointee is unable to participate in the committee meeting at which candidate interviews take place, will replace that appointee without need to convene the appointing body. The alternate does not become a member of the committee until the original appointee they are to replace has resigned. A committee member who discovers that they will be unable to participate in the interview meeting in person or via alternative means shall immediately notify the chairperson and tender their resignation so that an alternate may be activated.

All appointees and alternates to the Nominating Committee should be active members who exhibit an understanding of PSBA's organizational structure, programs, and services. The president and immediate past-president shall confer with the Governing Board and the sectional advisors and department heads to ensure that in selecting persons to serve on the Nominating Committee, an appropriate geographical balance and balance of current Governing Board members and others not holding positions of leadership in the association is sought in constituting the membership of the committee each year.

Committee Meetings

The Governing Board shall establish a timeline with deadlines for submission of Applications for Nomination, completion of candidate interviews, and preparation and publication of the slate of candidates, such that the association membership can be notified of the result of the nomination slating process no later than July 31 of each year. The approved timeline shall be widely published to the

membership. The approved timeline shall remain in effect for succeeding years until amended or replaced by the Governing Board.

A quorum of the Nominating Committee shall be a minimum of nine members.

Electronic participation by committee members may be permitted, at the discretion of the committee chairperson, for the annual meeting at which the committee conducts interviews and deliberations. In the event a member of the committee becomes aware that the member will be unable to attend that meeting in person, the member should notify the committee chairperson immediately, so that alternative arrangements can be made for participation in the meeting. The committee also may meet at the call of the chairperson at such other times and places, including via electronic means, as necessary to carry out the other functions of the committee.

Only members or an alternate of the committee may attend or observe the committee meeting at which interviews, deliberations and voting occur. However, the president may attend as an observer without right of participation. The corporate secretary of the association (and/or their designee) may attend the meetings for the purpose of providing staff support and creating a record of the proceedings. When the president and/or corporate secretary attends as an observer, they may be designated by the committee chair to take notes of the meeting, and to serve as teller for counting ballots and reporting results of balloting in the event the committee elects to use confidential written ballots.

Eligibility for elected positions

Eligibility for election to the PSBA Governing Board requires that the candidate be a voting member of the association in good standing (a member of the local board of a school entity having current PSBA membership) and have completed four years of service on their local board.

Eligibility for election to a zone representative position requires that the candidate be an elected member of the Governing Board of a school entity having current PSBA membership that is situated in a section included in the East, Central or West zone of the state represented by the zone representative position being sought.

To be eligible for election as a zone representative or an officer other than treasurer, a candidate shall have completed a minimum of four years of service as a school director in the state of Pennsylvania prior to taking office. No person may hold at the same time more than one of the elected positions of the Association.

Candidates for the office of treasurer must have fiscal acumen and experience in finance and accounting, enabling an understanding of the Association's financial issues including but not limited to, accounting standards, financial reports, financial statements, audits, budgets and financial recordkeeping requirements.

Eligibility for election to a sectional advisor position requires that the candidate be a member of the Governing Board of a school entity having current PSBA membership that is situated in that PSBA section of the state. There is no requirement for years of service.

No person is eligible to be slated as a candidate for any officer, zone representative or sectional advisor position in any year for which such person accepted appointment as a member of the Nominating Committee.

To be eligible for election as an officer, zone representative or sectional advisor, the current year membership dues of the entity from which a candidate's individual membership is derived must be paid in full prior to the slating of candidates.

An individual school director is ineligible to stand for election if they are no longer serving in an elected local director position. The only exception being an individual elected to the position of president-elect may complete the succession to president and immediate past-president.

Applications

Position descriptions detailing the qualifications and responsibilities of officer and zone positions, and Application for Nomination forms shall be approved by the Governing Board and widely distributed to members. Application forms may be updated from year to year to reflect current interview dates, the positions that are up for election and other administrative elements, without further action of the Governing Board, if no substantive aspects of a form are changed.

Persons seeking consideration for an elected position of the Association shall file at PSBA headquarters to the attention of the corporate secretary an Application for Nomination on a form approved by the PSBA Governing Board, accompanied by a photograph, letters of recommendation and such other supporting materials as may be specified on the Application for Nomination form for the purpose of further documenting the candidate's involvement in activities of the Association, relevant community service, and leadership experiences or other qualifications.

Applications may be submitted via hand delivery, electronically or via United States Postal Service. Applications for Nomination must be marked received at PSBA headquarters no later than the application deadline specified in the timeline approved by the Governing Board in order to be considered as timely filed.

During interviews of applicants, the committee shall also confirm whether a candidate continues to meet minimum eligibility requirements for the position sought.

Process

The Nominating Committee shall review all Applications for Nomination that meet Tier 1 criteria to make a preliminary determination that applicants meet minimum eligibility requirements established in the PSBA Bylaws for the positions sought. The Nominating Committee shall apply a three-tiered eligibility process to the selection of a candidate(s) for each open position:

Tier 1 – Application for a position must be received by the established deadline. The member district must be considered in good standing and be current with PSBA dues. Candidates must meet the minimum years of service on their local board (as outlined in this policy and bylaws) and be current with all state-required training for school directors. In addition, the candidate must supply clear evidence that their local school board has officially adopted the PSBA Principles for Governance and Leadership either specifically within the district policies or by annual/biannual resolution or official action of the local school board.

Any application received that does not meet these minimum criteria will not be provided to the Nominating Committee by the corporate secretary. PSBA staff will notify the committee chair of all

applications received. PSBA staff will notify all applicants of their application status.

Tier 2 – Applications for nomination shall be reviewed by the Nominating Committee and all slated candidates must meet the following criteria to be slated:

- A demonstrated record of service to their local board
- Consistent participation in PSBA programs and services
- Familiarity with PSBA structures, bylaws and resources
- A record of promoting PSBA and maintaining their fiduciary duty during past PSBA service
- Exhibits ongoing support of PSBA, the platform and professional staff

All candidates meeting Tier 2 requirements shall be slated by the nominating committee.

Tier 3 - Any slated candidate that demonstrates exceptional leadership at the local and state level shall be considered for “endorsement” by the Nominating Committee and the determination shall be noted on the slate of candidates.

At the conclusion of the process, the chair of the Nominating Committee shall provide, in writing, feedback to all applicants regarding the strengths and weaknesses of their application based on the committee review.

LOSS OF ELIGIBILITY

If it appears that a candidate has ceased to meet minimum eligibility requirements after being slated, the matter shall be referred to the Credentials Committee for determination of whether the candidate remains eligible for election. The determination of the Credentials Committee shall be considered final. The applicant shall not be slated as a candidate if the Credentials Committee determines the applicant has ceased to meet eligibility requirements.

If the Credentials Committee determines that the candidate no longer is eligible for election and thus is disqualified, the candidate’s name shall be removed from subsequently published slates and ballots and other measures shall be taken to inform members of the association of the change to the slate for that position.

On July 20, the staff will provide the Credentials Committee with a list of the candidates and the date their district paid the current year’s dues, and any candidate whose district dues have not been paid will be deemed ineligible by the Committee and disqualified from the election, regardless of subsequent dues payment.

Loss of eligibility by the only candidate slated for an office after the nomination process, such that no eligible candidate remains slated and no candidate thus can be elected, results in a vacancy in that position effective upon the commencement of the term of office. The vacancy will be filled by the incoming Governing Board in accordance with the PSBA Bylaws.

PUBLISHED SLATES AND BALLOTS

As soon as practicable following the Nominating Committee’s candidate interviews and determinations of candidates to be designated as endorsed, and in any event no later than July 31, a slate reflecting the candidates shall be prepared and published in PSBA publications and on the association website.

DISSEMINATION OF CANDIDATE INFORMATION TO THE MEMBERSHIP

Information about slated candidates shall be disseminated to the membership as follows: The slate with brief candidate profiles shall be published on the PSBA website. In addition to the publication of slates and ballots, the following candidate information shall be published on the association's website if provided by the candidate:

- A good quality headshot of the candidate.
- Biography and written statement from the candidate summarizing the candidate's interest in, qualifications for and goals of serving the association in an elected position, not to exceed 500 words in length.
- A video of the candidate delivering a statement addressing a brief series of points developed by the Nominating Committee, not to exceed three minutes in total length.

VOTING PROCEDURES

Voting and registering of votes shall take place during a period commencing eight weeks prior to the annual meeting of the Delegate Assembly and ending one week prior to the annual meeting of the Delegate Assembly, unless the PSBA Governing Board declares a shorter voting period. Specific dates for the first and last day of voting shall be widely publicized to the membership.

Sufficiently prior to the voting window, printed slates of candidates, along with instructions for voting, shall be distributed to the board secretary of the governing board of each member entity eligible to cast votes. For purposes of the PSBA election process and this policy, a joint operating committee is regarded as that entity's governing board.

Casting of votes by member entities

Each member entity whose current year PSBA dues have been paid in full shall be entitled to cast one vote for each elected position presented for election.

An entity may cast a vote only for a zone representative position for the zone of the state to which the entity is assigned. An entity may cast a vote only for a sectional advisor position for the section of the state to which the entity is assigned.

The vote of the entity for each position shall be determined by simple majority vote of the entity's Governing Board (majority of a quorum), cast at a public meeting of the board.

A candidate must receive a majority of votes of a quorum of the entity's governing board present and voting in order for an entity's vote to be cast for that candidate. A plurality of votes by an entity's governing board for any candidate is not sufficient. If no candidate for a position receives at least a majority of votes of the quorum present and voting, a run-off shall be conducted between the two candidates previously receiving the most votes. If the board is unable to produce a majority vote for a candidate, no vote is cast by the entity for that elected position.

The secretary of each entity's board shall record the board's vote as to each elected position on the ballot. The selections of each member entity's board for the elected positions on the ballot cast for that entity shall be registered with the PSBA Credentials Committee via the PSBA election system by the secretary of each entity's board.

Tallying of votes

The corporate secretary, or designee, shall implement an electronic voting system. The system may be either an internal system or provided by an external vendor. The Credentials Committee shall meet as necessary prior to the annual meeting of the Delegate Assembly to review, verify and certify the tallying of votes for the elected positions of the association.

The Credentials Committee shall determine whether a voting entity was ineligible to vote because the entity's current year dues were not paid in full prior to the close of the voting window and shall declare void votes cast by entities that were ineligible to vote. The decision of the Credentials Committee shall be considered final.

Plurality and tie votes (reference general counsel legal opinion dated September 9, 1987, and thereafter incorporated in PSBA policy): In any election year when two or more candidates are on the ballot for a specific elected position, the winner shall be determined by a plurality of the votes cast by the member entities casting votes (i.e., the one who gets the largest number of the votes for that position cast by member entities).

In the case of a tie vote for a PSBA elected position, the winner shall be determined by a flip of a coin. The Credentials Committee chairperson shall conduct the coin toss in the presence of a majority of the committee when practical and the tied candidates or those candidates' designees shall be invited to attend.

Results of voting shall be announced at the Delegate Assembly or other suitable membership gathering following the tabulation of the election results.

PROHIBITED PRACTICES

Slated candidates are encouraged to campaign actively and consistently with the provisions of this policy and the Expectations of Fairness and Civility expressed within the Information and Instructions for Candidates Seeking PSBA Elected Positions document provided to all applicants for elected positions.

Other than those staff functions necessary for the dissemination of candidate information as described in this policy, no PSBA staff or organizational support of any kind may be used for the campaign of any candidate with the exception of promoting the endorsed candidates via PSBA publications and the promotion of any candidate endorsed by the PSBA Governing Board for the position of PSERS Trustee.

Other than the tasks necessary to carry out the informational aspects of the election process as outlined in this policy, PSBA staff members shall not engage in any activities supporting the campaign of any candidate and must avoid activities or making statements that might create that appearance in their official capacities. However, PSBA staff are permitted to express personal views when asked by a member.

PSBA resources supplied to any candidate as part of their existing organization duties shall not be used for campaign purposes. Officers, zone representatives, sectional advisors, affiliate council members and members of the Nominating Committee are not permitted to use the privileges or functions of their official positions to campaign for themselves or for others.

The foregoing provisions are not intended to limit otherwise permissible campaign activities by such

officials as individuals when not performing official functions or speaking in an official capacity, nor to discourage persons holding such PSBA elected positions from speaking generally about the PSBA election process or encouraging participation in the process.

ALTERNATE CANDIDATE RECRUITING PROCESS

If no person meeting eligibility requirements has filed a timely Application for Nomination for an elected position, or if the only applicant for a position ceases to meet all eligibility requirements for the position sought after the application is received, the following alternate candidate recruiting procedure shall be implemented to assist the Nominating Committee in seeking applications by interested candidates.

Members of the Committee, the PSBA Governing Board and the sectional advisors will engage in appropriate activities to find and recruit interested candidates for the position lacking any applicant.

Second-round Applications for Nomination must be marked received at PSBA headquarters not later than the alternate recruiting application deadline specified in the approved election timeline.

Should no applicants come forward under the alternate procedure for seeking out interested candidates, the incoming PSBA Governing Board shall fill resulting vacancies in accordance with the bylaws and appropriate policy.

PSBA Leadership Positions up for Election

*Any slated candidate that demonstrates exceptional leadership at the local and state level shall be considered for “endorsement” by the Nominating Committee and the determination shall be noted on the slate of candidates. (PSBA Bylaws, Section 300 – Policy 302)

2027 President-Elect (one-year term)

Matt Vannoy*, Sharon City School District

My name is Matt Vannoy and I am a school director for the Sharon City School District (Mercer Co.) and serve on the Finance, Buildings and Grounds and Budget Committee. I am also currently in my second term as the vice president of the PSBA Governing Board. Prior to this I was a sectional advisor and sectional advisor representative to the PSBA Governing Board. Professionally, I am a principal in the Conneaut School District (Crawford Co.) and have also been a social studies teacher, athletic director and assistant principal in the Farrell Area School District, Moniteau School District and Sharon City School District. I am a member of the PIAA District 10 Committee, PIAA Cross Country Steering Committee, the Slippery Rock University (SRU) Alumni Association Board of Directors, several boards under the ARC of Mercer County umbrella and several other local boards. In 2018, I was a recipient of the SRU Alumni Association’s Distinguished Recent Alumni Award as well as the Mercer County Chambers of Commerce 40 Under 40 award. I graduated *summa cum laude* from Slippery Rock University in 2009 and earned my Master of Education degree and Superintendent’s Letter of Eligibility from Westminster College. Serving on the PSBA Governing Board has been a highlight of my career and I look forward to continuing to serve PSBA as the president-elect of the Governing Board and working with the staff and PSBA members across the state to advocate for public education. I look forward to working with PSBA to advocate for on-time budgets, cyber charter reform, mental health supports for schools, increased education funding and other areas that will benefit school districts. I appreciate your support. Thank you.

2027 Vice President (one-year term)

Kristy Bolte*, Northwestern School District

It has been an honor to serve as the Western Zone representative on the PSBA Governing Board since 2024. I am honored to seek election as vice president of the Pennsylvania School Boards Association and to continue advancing our shared mission of supporting school board directors as they lead their districts, build strong relationships and advocate for public education across Pennsylvania. I am a graduate of Edinboro University with a bachelor's degree in elementary education. As a former teacher, a mother of six, and the wife of a middle school teacher in the Conneaut School District, I have experienced public education from many perspectives. My family and I live in West Springfield, Pennsylvania, where I have been inspired to serve because I believe quality public education is the cornerstone of strong communities. I am currently serving my second term on the Northwestern School District Board of School Directors in Albion and am privileged to serve as board president. I also serve on the Tri-County Intermediate Unit 5 board. These leadership roles have reinforced my belief in the importance of effective governance, collaboration and continuous learning. Through PSBA's training, advocacy and support, I have grown as a leader and have become better equipped to serve my district and community. If elected vice president, I will remain committed to PSBA's vision of fostering informed, engaged and passionate school board directors who lead with integrity and advocate effectively for excellent public education. I will work to strengthen connections between PSBA and local school boards, ensuring directors throughout the commonwealth understand and benefit from the valuable resources and services our association provides. Public education faces both significant challenges and tremendous opportunities. By working together with honesty, integrity, collaboration and innovation, we can support school directors, strengthen our

districts and create the best possible educational opportunities for every student. I would be honored to continue serving the members of PSBA as your vice president. I respectfully ask for your trust, your vote and your support as we work together to advance public education and ensure a bright future for Pennsylvania's students.

2027- 2029 PSBA Treasurer (three-year term)

David Hein*, Parkland School District

My name is David Hein, and I am honored to ask for your support as treasurer of the Pennsylvania School Boards Association. For more than a decade, I have been privileged to serve PSBA in a variety of volunteer and governing board leadership roles, including as president, Eastern Zone representative, E-2 sectional advisor, member of the Finance Committee and other PSBA committees. These experiences have given me a deep understanding of our association, its mission and the importance of responsible financial stewardship. Locally, I am serving my fourth term on the Parkland School Board and currently have the privilege of serving as board president. Throughout my service, I have chaired our Personnel and Finance Committee and worked collaboratively on many of the complex financial and governance issues facing public education today. Beyond K-12 education, I currently serve as chair of the Lehigh Carbon Community College Board of Trustees after being reappointed to a second six-year term. I also served for 12 years on the Lehigh Career and Technical Institute Joint Operating Committee, holding several leadership positions there. These experiences have reinforced my commitment to sound governance, fiscal responsibility and long-term strategic planning. Professionally, I bring more than 35 years of finance and accounting experience across banking, healthcare IT, health insurance and the nonprofit sector. Today, I serve as assistant business administrator at Lehigh Career and Technical Institute, where fiscal accountability and responsible stewardship are central to my daily work. If elected treasurer, I will work to ensure that PSBA's financial resources are managed with transparency, integrity and a focus on delivering value to every member school district. I believe strong financial management allows our association to remain a trusted advocate for public education while providing the services and support our members depend on. I am passionate about protecting and strengthening public education through the fair allocation of resources, advocating for fully funded state and federal mandates, and ensuring a level playing field for our public schools in relation to charter and cyber charter schools. Public service has always been a family commitment. My wife and daughter are both elementary school teachers, giving me a firsthand appreciation for the work happening in our classrooms every day. I also proudly serve as president of the Parkland CARES Food Pantry, supporting families throughout our community. It would be an honor to continue serving PSBA in this new capacity. I respectfully ask for your vote for treasurer, and I thank you for your continued commitment to Pennsylvania's students, schools and communities.

2027 PSBA Eastern Zone Representative (one-year term) (Only Eastern Sections vote)

Jason Mell*, Exeter Township School District

My name is Jason Mell and I am seeking election to the PSBA Governing Board as the Eastern Zone representative for a one-year term starting in 2027. As part of the election process, I'd like to provide some background on myself as a candidate. I currently serve as a school director in the Exeter Township School District, located in Berks County, where I represent our board as the district's PSBA Liaison. Being the liaison to PSBA has provided me with valuable insight into the association's resources and advocacy efforts. I also had the privilege of serving as board president for two years. Throughout my time on the board, I have worked closely with fellow directors and district leadership to address complex policy, financial and operational issues while maintaining a focus on student success. My commitment to public service extends beyond education. Over the years, I have served on the boards of the Exeter Community

Library, Exeter Youth Soccer Association, Albright College Alumni Association and the Exeter Township Planning Commission. Today, I continue to support our region as a board member of Genesius Theatre, the Reading Film Office and Opportunity House. From 2014 through 2020, I also founded and served as editor of *The Exeter Informant*, a community news service dedicated to keeping residents informed about local government and community issues. Professionally, I am a software engineering manager for a national restaurant service and supplies company headquartered in Lititz, Pennsylvania, in neighboring Lancaster County. I hold a Master of Science degree in information systems from Drexel University and a bachelor's degree in information systems from Albright College. In addition, I've earned a Master Planner certification through the Albright College Center for Excellence in Local Government and the Cyber Risk and Oversight for Public Education certification from the Diligent Institute. Public education is also deeply personal to my family. In addition to both of my children attending the Exeter Township School District, my wife, Tiffany, is a 1998 Exeter graduate herself and serves as a K-4 reading specialist in the district. I believe strong public schools depend on thoughtful governance and effective advocacy. If elected, I will work collaboratively with fellow board members across the commonwealth, listen carefully to the concerns of our member districts, and advocate for policies that strengthen local school boards and improve educational opportunities for every student. I would be grateful for your support and the opportunity to serve as your Eastern Zone representative. Thank you.

2027 Section W1 Advisor (one-year term) (Only Section W-1 vote)

Tracey Leyda*, Franklin Area School District

I am honored to submit my candidacy for PSBA Sectional Advisor. Throughout my service in school board leadership, I have been guided by a deep belief that strong governance, open communication and a commitment to students are essential to public education. I would welcome the opportunity to continue serving PSBA and the local school boards in my section by listening carefully, sharing information clearly, and representing member concerns with professionalism and integrity. My experience in school board administration has taught me the value of collaboration, consistency and thoughtful decision-making. I understand that local boards face a wide range of challenges, from policy development and finance to personnel matters and community expectations. As sectional advisor, I would strive to be a responsive and reliable connection between local members and PSBA, ensuring that feedback from boards in our section is heard and carried forward. I would also work to strengthen awareness of PSBA resources, advocacy efforts and leadership initiatives that support effective board service. I believe one of the most important responsibilities of a sectional advisor is building trust through regular communication and visible engagement. I would approach this role by maintaining strong relationships with board liaisons, encouraging participation in PSBA programs, and promoting the Principles for Governance and Leadership. I also value the importance of recognizing local service and celebrating the work of board members who give their time to public education. That kind of encouragement helps sustain a healthy culture of leadership across our schools. If elected, I will bring dedication, steadiness, and a sincere respect for the volunteer spirit that makes PSBA strong. I am prepared to serve as an effective voice for local members, to support PSBA's mission, and to represent my section with energy and accountability. Thank you for your consideration and for the opportunity to serve.

2027-2028 Section W-2 Advisor (two-year term) (Only Section W-2 vote)

Michael Panza*, Moniteau School District

My name is Michael Panza and I respectfully ask for your support to continue as your sectional advisor. I was first appointed to the Moniteau school board in 2008 and have since won five elections. I have served as president of my

school board and am currently vice-president. Our board operates by committees. I have served on the Policy, Superintendent Evaluation and other committees during this time. I also serve on the Midwestern Intermediate Unit Board of Directors, serving as the treasurer. As a current sectional advisor, I was elected by my peers to serve on the governing board of PSBA for the past three years. My background is in education, as I hold bachelor's and master's degrees in music education, a second master's degree in administration, a doctorate in educational leadership and 18 post doctorate credits for my Letter of Eligibility. I have been a music educator, assistant principal, principal and served for more than 17 years as a district superintendent. I retired from public education in 2016 and am currently on the faculty at Slippery Rock University, supervising student teachers and teaching various courses at both the undergraduate and graduate levels. I also serve on several doctoral dissertation committees. I have presented twice at the PSBA conference and have served as a session monitor at the annual conference. I have submitted articles and have been published on no less than three occasions in the *PSBA Bulletin*. I have also been published on the national level on education-related matters. Most recently, I was asked to write a theme song for PSBA. I was happy to complete this piece. It was recently professionally recorded by the North Hills Wind Ensemble and will be featured at this year's conference. I was also asked and participated in the taping of the *PSBA Keystone Education Report* television program on the topic of arts in our schools. This program aired twice on the *PNC* cable news channel and can be found at the PSBA site or on YouTube. As can be seen, I have extensive experience in education, as a teacher, an administrator, a school director, with the intermediate unit and at the state level. I respectfully ask for your support to continue our important work, providing guidance and support to fellow school directors as we collectively serve our schools, our communities, but most importantly, our students. Again, I am Michael Panza asking to continue as your sectional advisor. Thank you for watching, and best wishes.

2027 Section E-1 Advisor (one-year term) (Only Section E-1 vote)

Christina Cosmello*, Blue Ridge School District

Hello, my name is Christina Cosmello and I am honored to seek your support to continue serving as your PSBA Sectional Advisor for section E-1. Public education has always been at the heart of my commitment to public service. I am proud to say that I am the product of Pennsylvania public schools and so are both of my children. Our public education provided the foundation that has shaped our lives. And that personal connection has fueled my lifelong commitments to advocating for strong public education. I believe every student deserves the same opportunities to learn, grow and succeed. And I am proud to support PSBA's mission of promoting excellence in public education across our commonwealth. For approximately 20 years, I have proudly served on the Blue Ridge School District Board of Directors, including five years as vice president and eight years as treasurer, which I currently hold. During that time, I have gained extensive experience in school governance, policy development, financial stewardship, strategic planning and advocating for students in our community. In addition, I have also served on the NEIU 19 board of directors for approximately nine years, three years as treasurer, which I currently hold that position. Working alongside representatives from 20 school districts has broadened my perspective, strengthened regional partnerships and deepened my understanding of the challenges and opportunities facing public education across northeast Pennsylvania. As a PSBA member for more than 15 years, I have consistently participated in conferences, sectional meetings and educational sessions. I encourage my district to recognize excellence by nominating students, educators and fellow board members for PSBA's Student Showcase. I believe these programs highlight the incredible work happening in our schools and strengthen connections across districts. For the past seven months I've had the privilege of serving as your PSBA Sectional Advisor for section E-1. During this time, I have gained valuable experience, communicating with member districts, supporting PSBA initiatives and help strengthening engagement throughout

our section. That experience has reinforced my commitment to ensuring our districts remain informed, connected and represented. Outside of education I remain actively involved in community service. I am involved in leading a scholarship program for more than a decade, I support initiatives that address food insecurity and participate in projects that honor veterans and strengthen our local communities. Professionally I am a Berkshire Hathway Home Services Chairman's Circle recipient. I'm recognized among the top agents globally. That achievement reflects the same values I bring to public service, integrity, communication, accountability and dedication. I would be honored to continue serving as your PSBA Sectional Advisor for E-1. And I am committed to listening, collaborating and advocating for our districts while promoting the outstanding work taking place throughout our schools. Thank you for your time, your support and continued dedication to Pennsylvania students and public education. I respectfully ask for your vote this fall and I look forward to the opportunity to continue serving the schools and communities of section E-1.

2027-2028 Section E-2 Advisor (two-year term) (Only Section E-2 vote)

Sarah Nemitz*, Salisbury Township School District

My name is Sarah Nemitz, and I'm a school board member and current vice president for the Salisbury Township School District in Lehigh County. I'm running for election to be the E-2 sectional advisor for PSBA, serving Lehigh, Northampton, Monroe and Carbon counties. I have been a school board member since 2019, and I've served in leadership roles in my own district and beyond. I was previously our president for one year, and have served as vice president since 2024. I've led negotiating teams and worked to recertify the charter school that is in our boundaries, worked with our state legislators, as well as presented sessions at the School Leadership Conference. Since 2019, I have also represented Salisbury on the joint operating committee for the Lehigh Career and Technical Institute, and currently serve as treasurer and chair of the Business and Finance committee. I was also a member of the inaugural class of PSBA's Innovation and Policy Institute in 2022. PSBA has a lot to offer our districts and as E-2 sectional advisor, I'd be happy to help connect you with those services and resources. Our board has had very positive experiences working with PSBA – we have taken roles and responsibilities and goal setting trainings, we regularly participate in the self-evaluation process, and we have engaged in advocacy day events, as well as working with PSBA on policy updates. Personally, I have gained a lot of knowledge from PSBA's webinars on current topics in education and have enjoyed hearing the experience of others through the member exchanges. I believe that the more informed we are as board members the better we can serve our students and communities. I also believe that by working together and sharing our unique experiences we can become stronger, more informed advocates for public education. I appreciate your support and look forward to working with all of you.

Anna Lopez, Pocono Mountain School District

Hello everyone my name is Anna Lopez and I'm a proudly serving school director at Pocono Mountain School District and as a director at the Colonial Intermediate Unit 20 board. It's an honor to be a candidate for the PSBA Sectional Advisor for section E-2. Over the past several years I've learned that effective leadership begins with listening. Every school district is unique. We all share many of the same challenges, supporting students, retaining quality staff, maintaining safe schools, managing facilities and balancing budgets all while remaining accountable to our communities. So serving on my local board has given me the opportunity to work on long-term projects such as capital improvements planning, policy development, education initiatives that strengthen our schools while all remaining fiscally responsible. Serving on the intermediate unit has also brought me an understanding of how collaboration between districts creates opportunities that no single district can accomplish alone. If elected as your advisor, my commitment is very simple. I will listen, I will communicate and I will advocate. I believe school directors

deserve timely information, opportunities to share ideas and a strong voice within PSBA. I also believe our greatest strength comes from working together. So regardless of the size of our district or community we represent, every school member brings valuable experience that can help improve public education across Pennsylvania. I want to help strengthen those connections by encouraging collaboration, sharing successful practices and ensuring that our concerns of our region are heard. Public education continues to face significant challenges, but it also has tremendous opportunities by working together with respect, professionalism and a shared commitment to students. We can continue building stronger schools and stronger communities. Thank you all for your service to public education, for everything you do on behalf of your students and communities and for considering my candidacy. I would be honored to earn your support as your next PSBA Section E-2 Advisor. Thank you.

Timothy Kearney*, Southern Lehigh School District

Over 40 years. That is how long I've been involved in public education work. I am honored to be a 2026 PSBA Nominating Committee endorsed candidate for the PSBA Section E2 Sectional Advisor position. Over 40 years ago, I decided to earn a degree in elementary education at Millersville University. I was hired by Allentown School District and taught there for 34 years. I earned a master's degree in education leadership and a Principal's Certificate at Lehigh University. I earned a Management Certificate from DeSales University. I won several awards including Outstanding Educator Award from the Allentown Education Association and the Legacy Award from Pennsylvania State Education (PSEA) Eastern Region. I was an education leader at the school, local, region, state and national level. I served as a building representative, Allentown Education Association's vice president of elementary schools, PSEA Eastern Region Third Representative and PSEA Board of Directors. I served on PSEA statewide Communications, Resolutions, Bargaining and Health Care committees. I also served on the National Education Association's Resolutions Committee. I attended education leadership meetings in Germany and National Education Association meetings across the country – Minnesota to Texas, California to Washington, D.C. When I retired, I did not stop my education work. I ran for school board. I am on our Continuing Education, Policy, Education and Technology committees. I serve as one of our representatives on our local technical school's joint operating committee. I am president of Founding Forward's Valley Forge Volunteer Chapter, and work part time there. I am a voice for civics education. I develop a weekly education update for area educators and community members. I've been composing that email newsletter for over five years. I bring a career's worth of dedication to this position. I want to bring my experience to PSBA and school board members in our region. When I look at PSBA's purpose of improving public schools, I can't help but know I've been doing this for decades. When PSBA states that its mission is promoting exceptional public education, it matches my own personal philosophy and the education success I achieved in support, empower and advocate for public education. When I see PSBA's Principles for Governance and Leadership, I know they are principles I've strived for as an educator, whether in the classroom, principal's office or education association leadership roles. I would be honored to serve you and PSBA. Thank you, sincerely, for your time and consideration.

2027-2028 Section E-4 Advisor (two-year term) (Only Section E-4 vote)

Dr. Tasliym Morales*, Chester Upland School District

My name is Dr. Tasliym Morales, and I am honored to seek another term as your PSBA Section E4 Advisor. Supporting school directors across Bucks, Chester, Delaware, Montgomery and Philadelphia counties has been one of the most rewarding opportunities of my public service. During my term, I have worked to ensure that board members had access to timely legislative updates, governance resources and opportunities to strengthen their effectiveness as educational leaders. As an elected school director, legislative chairwoman, and treasurer for the Chester Upland School District, I understand the challenges boards face every day. We are expected to balance fiscal responsibility,

student achievement, transparency, community expectations and an ever-changing legislative landscape. Those experiences have shaped the way I support section E4, with practical solutions, open communication, and a commitment to helping fellow board members succeed. Throughout my term, I have remained engaged with local school districts, legislative discussions, and regional educational partners. I believe an effective sectional advisor should not simply share information but also create opportunities for collaboration, ensuring that boards can learn from one another while advocating for policies that strengthen public education. If reelected, I will continue strengthening connections throughout section E4 by expanding communication, increasing opportunities for professional engagement, and ensuring school directors have access to meaningful governance and legislative resources. I remain committed to supporting every district fairly and professionally, recognizing that while our communities may differ, our commitment to serving students is shared. Public education continues to face significant challenges, from funding and workforce issues to governance and accountability. These challenges require thoughtful leadership, respectful dialogue, and a willingness to work together across districts and perspectives. I am committed to continuing to support that work on your behalf. Thank you for the trust you have placed in me during my first term. It has been a privilege to work alongside so many dedicated school directors who volunteer countless hours to improve outcomes for students and communities across southeastern Pennsylvania. I respectfully ask for your support and your vote to continue serving as your PSBA Section E4 Advisor.

PSBA Insurance Trustees

Member entities also are asked to vote for open trustee positions on the PSBA Insurance board. PSBA Insurance provides complimentary travel/accident insurance to all school directors from member school entities while on official school board business. As such, all member entities are considered participants in PSBA Insurance programs and are eligible to vote.

Trustee (term ends Dec. 31, 2029) – Includes two candidates (three-year term)

Choose up to two candidates for a three-year term.

Marianne L. Neel

Dr. Michael Faccinetto

Dr. Michael Faccinetto has served on the Bethlehem Area School District Board of Directors since 2009, providing 17 years of leadership in public school governance, budgeting, labor relations and education policy. As board president, he has advocated for underserved students, responsible stewardship, and programs that expand opportunities for every learner. His statewide leadership includes serving as PSBA president from 2017–18 and advocating for public education before the Pennsylvania General Assembly. Dr. Faccinetto is the principal of Southern Lehigh Middle School and previously served as an elementary teacher in the Southern Lehigh and Allentown school districts. He earned his Doctorate in Educational Leadership, master's degree, and K–12 Principal Certification from Lehigh University.

School Board Secretaries Forum

(Only school board secretaries may nominate and vote for the forum officers.)

Forum Steering Committee (term ends Dec. 31, 2028) – (two-year term)

Choose up to three individuals for a two-year term

Betsy Gates, Dauphin County Technical School

Betsy Gates is the administrative operations coordinator and board secretary at Dauphin County Technical School, where she plays a central role in supporting school leadership, board operations, and the mission of high-quality career and technical education. For the past three years, Betsy has been an active and engaged member of the PSBA School Board Secretaries Forum, contributing her expertise, insight and collaborative spirit to the statewide network of board professionals. She currently serves as chair of the forum, a role she has held for the past year, where she works to strengthen connections among members, elevate best practices and support the vital work of board secretaries across Pennsylvania. Betsy is a passionate advocate for both career and technical centers (CTCs) and the Pennsylvania School Boards Association. She believes deeply in the power of CTCs to prepare students for meaningful careers and in PSBA's role as a cornerstone of strong public education governance. Her commitment to these organizations reflects her broader dedication to ensuring that every student in Pennsylvania has access to high-quality educational opportunities.

Lauryn Weaver, Central Intermediate Unit 10

I have spent the last four years working in education, along with more than 10 years in the fitness industry, and one thing that has remained constant throughout my career is my love for connecting with people. I genuinely enjoy meeting new people, building relationships, and finding creative ways to make networking feel fun, welcoming and engaging. I am naturally organized, always happy to lend a helping hand and enjoy supporting others however I can. Those qualities are a big part of why I would love to serve on the SBS Steering Committee. From my very first SBS Annual Conference, I was impressed by how welcoming, knowledgeable and supportive this group is. The committee always goes the extra mile to help others and find answers, even when it takes a little extra digging. Through this committee, I have built valuable connections, gained insights that helped me grow professionally and felt genuinely supported. I would love the opportunity to give back by helping create those same positive experiences for others, supporting members, encouraging engagement and helping strengthen the network that makes SBS Steering Committee such a valuable resource. At the IU, I lead the Community and Staff Engagement Committee, where I help create events and initiatives that bring people together and strengthen our sense of community and boost employee morale. I believe that experience would transfer well to this opportunity and allow me to contribute ideas, organization and enthusiasm that support the committee's goals.



2026 PSBA Officer Elections

Section: **E-4**

Unofficial Ballot – For entity use only

2027 President-elect (one-year term)

_____ **Matt Vannoy* (Sharon City School District)**

2027 Vice President (one-year term)

_____ **Kristy Bolte* (Northwestern School District)**

2027-2029 Treasurer (three-year term)

_____ **David Hein* (Parkland School District)**

2027 Eastern Zone Representative (one-year term)

_____ **Jason Mell* (Exeter Township School District)**

2027 E-4 Sectional Advisor (one-year term)

_____ **Dr. Tasliym Morales* (Chester Upland School District)**

*Any slated candidate that demonstrates exceptional leadership at the local and state level shall be considered for “endorsement” by the Nominating Committee and the determination shall be noted on the slate of candidates. (PSBA Bylaws, Article IV and PSBA Policy & Procedures Manual – Policy 302)

PSBA Insurance Trustees (three-year term)

(Choose two)

_____ **Marianne L. Neel**

_____ **Dr. Michael Faccinetto**

BALLOT FOR _____ SCHOOL DISTRICT/IU/CTC

SIGNATURE OF VOTING BOARD MEMBER

This is for internal entity use only. Your designated recorder is the only individual responsible for casting your entity’s simple majority votes to the link they received from Simply Voting.

Questions/concerns – Email Fawn.mcclure@psba.org

Form A – Application to Establish Account



WEST CHESTER AREA SCHOOL DISTRICT
Application to Establish Account

Submit 3 copies of this form to the Assistant Superintendent or Director of Elementary Education for submission to the Board

Note: All funds collected by student organizations shall be deposited in an activity fund in a bank designated by the Board. No school-sponsored student organization is permitted to establish an account separate from the WCASD activities fund.

Date: 5 June 2026

Check appropriate box:

☒ Student Activity Account (Fund 50)

☐ Trust Account (Fund 51)

Building: Henderson

Name of Account: L.I.N.K.

State the purpose for which this account is intended: To fund 1/2 trips per year for a weekend camp at South Mountain YMCA

List source(s) of revenue: Fundraising

List types of expenses to be incurred: Transportation (bus or coach), lodging, meals, incidentals, etc.

How long do you plan to keep this account active? _____

By signing below, you acknowledge that you have read Board Policies 618 and 618AG1 Student Activity Funds and will adhere to these policies.

Tom Farnesi
Student Officer's Signature

Tom Farnesi
Student Officer's Name Printed

Charles V. Clay
Faculty Sponsor's Signature

Charles V. Clay
Faculty Sponsor's Name Printed

[Signature]
Principal's Signature

[Signature]
Signature of Asst. Superintendent/Dir. of El. Ed.

BOARD ACTION

This request was: ☐ APPROVED
☐ DISAPPROVED

by the West Chester Area School Board at their meeting held on: _____ meeting date

Reason(s) for disapproval or qualifications of approval, if applicable, were as follows:

Board Secretary's Signature

Date

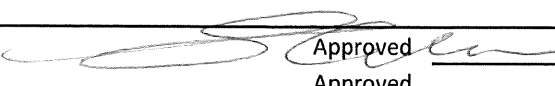
1 copy to Assistant Superintendent/Director of Elementary Education, 1 copy to Business Office, 1 copy to Principal

WEST CHESTER AREA SCHOOL DISTRICT

REVISED: March 25, 2024

Application for Approval of Study, Excursion, PIAA Sanctioned Athletic, and Extracurricular Trips and Approval of Bus Transportation

Proposal ☒ New Trip Request ☐ Trip Revision Request ☐ Trip Cancellation Request																																																									
School: <u>East High School</u>	Grades: <u>9 to 12</u>																																																								
Subject/Club/Sport: <u>Science</u>																																																									
Teacher(s)/Coach(es) in Charge: <u>Katie Helmich</u>																																																									
Destination: <u>Costa Rica</u>																																																									
Trip Day(s)/Date(s): <u>June 20, 2028-June 28, 2028</u>																																																									
Competition ☐ Yes ☒ No PIAA ☐ Yes																																																									
~ Overnight Trip: ☒ Yes ☐ No ☐ In State ☐ Out of State ☒ Out of Country Name Tour Company: <u>EF Tours</u>																																																									
Special Instructions (rain date, etc.): _____																																																									
How is it related to curriculum (Not for PIAA): <u>Students will have the opportunity to experience one of the most biodiverse regions in the world, getting to see ecosystems that are studied in biology courses, and understanding how wildlife interacts</u>																																																									
Objectives of the proposed trip (Not for PIAA): <u>Students will have the opportunity to experience Costa Rica's ecosystems, including a cloud rainforest. They will go to 2 of CR's national parks.</u>																																																									
In addition to significant experiential learning, they will also do some other fun activities, like ziplining and riding a boat. They will get to meet local people and engage with the local culture.																																																									
Number of Pupils: <u>up to 30</u>	Total Passengers: <u>up to 36</u>																																																								
Adult Chaperone to Student Ratio: <u>1 / 6</u>	Per Pupil Cost: <u>3,959.00</u>																																																								
% of Eligible Students Going: <u>100.00%</u>																																																									
Names of Teacher/Staff Chaperones: <u>Katie Helmich</u>																																																									
~ Other Adult Chaperones: <u>Will be selected depending on enrollment numbers - all chaperones will be East staff</u>																																																									
Nurses required on this trip: ☐ Yes ☒ No (refer to 121A G6)																																																									
Estimated Cost																																																									
	<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th># Staff</th> <th># Days</th> <th>Cost/Day</th> <th>Total Cost</th> <th>%</th> <th>Budget Code/Account/Project</th> </tr> </thead> <tbody> <tr> <td>Substitute(s) Needed:</td> <td><u>0</u></td> <td><u>0</u></td> <td><u>202.13</u></td> <td><u>0.00</u></td> <td></td> <td></td> </tr> <tr> <td>Agency Nurses Needed:</td> <td><u>0</u></td> <td><u>0</u></td> <td><u>0.00</u></td> <td><u>0.00</u></td> <td></td> <td></td> </tr> <tr> <td>Name of Staff Member Driving Students:</td> <td colspan="6"><u>N/A</u></td> </tr> <tr> <td>Mileage/Tolls: (if applicable)</td> <td colspan="6"><u>N/A</u></td> </tr> <tr> <td>Hotel/Food/Airfare: (if applicable)</td> <td colspan="6"><u>N/A</u></td> </tr> <tr> <td>Registration/Entrance Fee: (if applicable)</td> <td colspan="6"><u>N/A</u></td> </tr> <tr> <td>Other Costs: <u>N/A</u></td> <td colspan="6"><u>All costs will be paid directly to tour company by families</u></td> </tr> </tbody> </table>		# Staff	# Days	Cost/Day	Total Cost	%	Budget Code/Account/Project	Substitute(s) Needed:	<u>0</u>	<u>0</u>	<u>202.13</u>	<u>0.00</u>			Agency Nurses Needed:	<u>0</u>	<u>0</u>	<u>0.00</u>	<u>0.00</u>			Name of Staff Member Driving Students:	<u>N/A</u>						Mileage/Tolls: (if applicable)	<u>N/A</u>						Hotel/Food/Airfare: (if applicable)	<u>N/A</u>						Registration/Entrance Fee: (if applicable)	<u>N/A</u>						Other Costs: <u>N/A</u>	<u>All costs will be paid directly to tour company by families</u>					
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Students Leaving From: <u>Philadelphia Airport</u> at <u>TBD</u> ☐ am ☐ pm																																																									
Students Returning To: <u>Philadelphia Airport</u> at <u>TBD</u> ☐ am ☒ pm																																																									
~ Request Drop off/Pick up (only if using Krapf): ☐ Yes ☒ No Drop at: _____ at _____ ☐ am ☐ pm																																																									
Pick up at: _____ at _____ ☐ am ☐ pm																																																									
What are the planned activities to assist students who require financial assistance:																																																									
This trip is being planned early to give families around 2 school years to make monthly payments. I can also work with them to plan fundraisers.																																																									
Additional Information (bus w/lift, star seat, ski boxes, special instructions)																																																									
<u>N/A</u>																																																									
Total Cost of Trip: _____ Pupil Cost: _____ Other Funded: \$ _____ - Total Cost to the District: <u>none</u>																																																									
Requested Travel Advance (Min. \$300):																																																									
Requested By: <u>Katherine Helmich</u>		Signature: <u>Katie Helmich</u>		Date: <u>9/2/2026</u>																																																					

Approval			
Principal	Approved 	Date: <u>9/2/20</u>	
Supervisor/ Athletic Director	Approved	Date:	
Director of: ☐ Elementary ☒ Secondary ☐ Pupil Services	Approved 	Date: <u>9/8/2026</u>	
Transportation:		Date:	
Schedule Dates:	Contractor:		
Krapf Costs:	Additional Costs:		
Spellman Office Only: Overnight Trip will appear on the _____ Board Consent Agenda.			

**Application for Approval of Study, Excursion, and
Extracurricular Trips and Approval of Bus Transportation – Page 2**

Instructions:

1. The sponsoring teacher requesting the trip arranges the transportation by contacting the van/bus/coach company to determine cost and availability <u>before submitting the trip application</u>. Do not send this application to the outside transportation company. 2. All information must be completed on the form. <u>Incomplete forms/forms with missing information will be returned.</u> All costs must be on the form <u>prior to submitting for approval</u>. All expenses must be listed and include the budget code (activity account, building, or district budget code). If students or booster organizations are paying a tour company directly, include that information in the budget code line. If there are no costs, please write "0". Check appropriate box for New Trip Request or Trip Revision Request. 3. Indicate the destination of the trip to be visited and address. Include the trip date(s) and day(s) of the week. Each single day trip requires its own form. Multiple day trips cannot be combined on one form. If this trip is for a competition, check the appropriate box. Overnight trips must have prior Board approval. Include any additional special instructions. Explain how the trip supplements or enriches the classroom curriculum. 4. Include the number of students and total passengers on the trip. The teacher to student ratio is one (1) certified classroom teacher for every thirty (30) students, plus one (1) parent volunteer for every ten (10) elementary students, and one (1) parent volunteer for every fifteen (15) middle and high school students per Policy 121. For long trips or adult passengers, requirement should be based on two (2) passengers per seat. If unsure, check with your carrier.
5. Cost Section – <u>Fill in all costs associated with this trip.</u> The sub rate is \$202.13 per day. The sub cost line is pre-calculated at \$202.13 based on the number of subs required. Make sure you indicate if a full or half day sub is needed. Budget accounts must be included. Include transportation information and costs here. 6. Regardless of mode of transportation, fill in departure location and time the students are leaving from this location. Include specific pick up area (front door, café, etc.). 7. Fill in returning location and time the students will be returning to this location. Arrival time will be the time the bus will discharge passengers at the location. Complete regardless of mode of transportation. 8. Include the planned activities (fundraising) for financial assistance and any additional information. 9. If the trip is not approved, the form will be returned to the school principal with comments below.
10. After principal approval, forward the trip application to the appropriate director. <u>Krapf Bus transportation requests will be sent to the Transportation Department.</u> Krapf will indicate acceptance of assignment by scheduling date and signing form. Krapf bus cost and any additional transportation costs will be entered at the bottom of the form. 11. <u>REVISIONS</u> - Once the trip form has been submitted to the director, ANY changes that need to be made must be made on a copy of the <u>original trip request form</u>. Check the Trip Revision Request at the top of the form and indicate the changes. Approval process to the principal, then director, then to transportation (if Krapf).

Please Note:

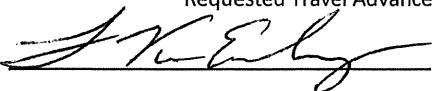
- ~ Make sure you distinguish between Krapf Bus and Krapf Coach. They are two different divisions.
- ~ Cancellations – notify the building principal, who will notify District office. If Krapf is the carrier, contact the Transportation Office (x1041). Provide the Krapf ID number assigned for that trip.

Disapproval Comment:

WEST CHESTER AREA SCHOOL DISTRICT

REVISED: March 25, 2024

Application for Approval of Study, Excursion, PIAA Sanctioned Athletic, and Extracurricular Trips and Approval of Bus Transportation

Proposal		☒ New Trip Request		☐ Trip Revision Request		☐ Trip Cancellation Request	
School: <u>Henderson High School</u>		Grades: <u>9,10,11,12</u>		Subject/Club/Sport: <u>HHS SKI CLUB</u>			
Teacher(s)/Coach(es) in Charge: <u>Lucas VanEmburg & Charlie Clay</u>							
Destination: <u>Jay Peak - 830 Jay Peak Road, Jay VT 05859</u>							
Trip Day(s)/Date(s): <u>February 12-15th 2027</u>				Competition ☐ Yes ☒ No PIAA ☐ Yes			
~ Overnight Trip: ☒ Yes ☐ No ☐ In State ☒ Out of State ☐ Out of Country				Name Tour Company: <u>Classic Ski Tours</u>			
Special Instructions (rain date, etc.): _____							
How is it related to curriculum (Not for PIAA): <u>Henderson Ski Club Members get the opportunity to ski at one of the premier resorts in the United States & use the skills and lessons they have learned from our Blue Mountain Ski Trips.</u>							
Objectives of the proposed trip (Not for PIAA): <u>Using the skills, lessons, and safety training they have received through our Blue Mountain ski trips, students will be able to test themselves at one of the premier ski resorts in the US.</u>							
Number of Pupils: <u>50</u>		Total Passengers: <u>54</u>		Per Pupil Cost: <u>920.60</u>			
Adult Chaperone to Student Ratio: <u>1 / 12</u>		% of Eligible Students Going: _____					
Names of Teacher/Staff Chaperones: <u>Lucas VanEmburg, Charlie Clay, Dan Shoup, & Megan Archey</u>							
~ Other Adult Chaperones: _____							
Nurses required on this trip: ☐ Yes ☒ No (refer to 121AG6)							
Estimated Cost							
	# Staff	# Days	Cost/Day	Total Cost	%	Budget Code/Account/Project	
Substitute(s) Needed:	<u>0</u>	<u>0</u>	<u>202.13</u>	<u>0.00</u>	_____	_____	
Agency Nurses Needed:	<u>0</u>	<u>0</u>	<u>0.00</u>	<u>0.00</u>	_____	_____	
Name of Staff Member Driving Students: <u>N/A</u>							
Mileage/Tolls: (if applicable) _____							
Hotel/Food/Airfare: (if applicable) _____							
Registration/Entrance Fee: (if applicable) <u>37,650.00</u>							
Other Costs: _____							
☐ Walking ☐ Parent Provided Transportation ☐ Public Transportation ☐ Bus ☐ Van/Car Rental ☒ Coach							
	# Vehicles	# Days	Cost/Vehicle	Total Cost	%	Budget Code/Account/Project	
Buses/Rentals/Coaches	<u>1</u>	<u>1</u>	<u>8,380.00</u>	<u>8,380.00</u>	_____	_____	
~ Rental Company/Carrier: <u>Elite Coach</u>							
Students Leaving From: <u>Henderson High School - Friday 2/12/2027</u>		at <u>12:00</u>		☐ am ☒ pm			
Students Returning To: <u>Henderson High School - Monday 2/15/2027</u>		at <u>10:00</u>		☐ am ☒ pm			
~ Request Drop off/Pick up (only if using Krapf): ☐ Yes ☐ No Drop at: _____ at _____ ☐ am ☐ pm							
Pick up at: _____ at _____ ☐ am ☐ pm							
What are the planned activities to assist students who require financial assistance: <u>Fundraising from September through February</u>							
Additional Information (bus w/lift, star seat, ski boxes, special instructions)							
Total Cost of Trip: \$ <u>46,030.00</u> Pupil Cost: \$ <u>46,030.00</u> Other Funded: _____ Total Cost to the District: \$ <u>-</u>							
Requested Travel Advance (Min. \$300): _____							
Requested By: <u>Lucas VanEmburg</u>		Signature: 			Date: <u>08/27/2026</u>		

Approval			
Principal _____	Approved <u>RL</u>	Date:	<u>8/28/20</u>
Supervisor/ Athletic Director _____	Approved _____	Date:	_____
Director of: ☐ Elementary ☒ Secondary ☐ Pupil Services	Approved <u>Z.M.S</u>	Date:	<u>8/30/20</u>
Transportation: _____	_____	Date:	_____
Schedule Dates: _____	Contractor: _____		
Krapf Costs: _____	Additional Costs: _____		
<u>Spellman Office Only:</u> Overnight Trip will appear on the _____ Board Consent Agenda.			

**Application for Approval of Study, Excursion, and
Extracurricular Trips and Approval of Bus Transportation – Page 2**

Instructions:

1. The sponsoring teacher requesting the trip arranges the transportation by contacting the van/bus/coach company to determine cost and availability **before submitting the trip application**. Do not send this application to the outside transportation company.
2. All information must be completed on the form. **Incomplete forms/forms with missing information will be returned**. All costs must be on the form **prior to submitting for approval**. All expenses must be listed and include the budget code (activity account, building, or district budget code). If students or booster organizations are paying a tour company directly, include that information in the budget code line. If there are no costs, please write "0". Check appropriate box for **New Trip Request** or **Trip Revision Request**.
3. Indicate the destination of the trip to be visited and address. Include the trip date(s) and day(s) of the week. Each single day trip requires its own form. Multiple day trips cannot be combined on one form. If this trip is for a competition, check the appropriate box. Overnight trips must have prior Board approval. **Include any additional special instructions**. Explain how the trip supplements or enriches the classroom curriculum.
4. Include the number of students and total passengers on the trip. The teacher to student ratio is one (1) certified classroom teacher for every thirty (30) students, plus one (1) parent volunteer for every ten (10) elementary students, and one (1) parent volunteer for every fifteen (15) middle and high school students per Policy 121. For long trips or adult passengers, requirement should be based on two (2) passengers per seat. If unsure, check with your carrier.
5. Cost Section – **Fill in all costs associated with this trip**. The sub rate is **\$202.13 per day**. The sub cost line is pre-calculated at \$202.13 based on the number of subs required. Make sure you indicate if a full or half day sub is needed. **Budget accounts must be included**. Include transportation information and costs here.
6. Regardless of mode of transportation, fill in departure location and time the students are leaving from this location. Include specific pick up area (front door, café, etc.).
7. Fill in returning location and time the students will be returning to this location. Arrival time will be the time the bus will discharge passengers at the location. Complete regardless of mode of transportation.
8. Include the planned activities (fundraising) for financial assistance and any additional information.
9. If the trip is not approved, the form will be returned to the school principal with comments below.
10. After principal approval, forward the trip application to the appropriate director. **Krapf Bus transportation requests will be sent to the Transportation Department**. Krapf will indicate acceptance of assignment by scheduling date and signing form. Krapf bus cost and any additional transportation costs will be entered at the bottom of the form.
11. **REVISIONS** - Once the trip form has been submitted to the director, ANY changes that need to be made must be made on a copy of the **original trip request form**. Check the **Trip Revision Request** at the top of the form and indicate the changes. Approval process to the principal, then director, then to transportation (if Krapf).

Please Note:

- ~ Make sure you distinguish between Krapf Bus and Krapf Coach. They are two different divisions.
- ~ Cancellations – notify the building principal, who will notify District office. If Krapf is the carrier, contact the Transportation Office (x1041). Provide the Krapf ID number assigned for that trip.

Disapproval Comment:

WEST CHESTER AREA SCHOOL DISTRICT

REVISED: March 25, 2024

Application for Approval of Study, Excursion, PIAA Sanctioned Athletic, and Extracurricular Trips and Approval of Bus Transportation

Proposal	☒ New Trip Request	☐ Trip Revision Request	☐ Trip Cancellation Request
School	Henderson High School		
Grades	12-Sep		
Subject/Club/Sport:	chamber choir, chamber orchestra, jazz band		
Teacher(s)/Coach(es) in Charge:	Jon Kreamer, Kendra Woywod, and Katrina Kelly		
Destination:	Gretna Glen Retreat Center		
Trip Day(s)/Date(s):	11/4/26-11/6/26		
Competition	☐ Yes ☒ No PIAA ☐ Yes		
~ Overnight Trip:	☒ Yes ☐ No ☒ In State ☐ Out of State ☐ Out of Country Name Tour Company: _____		
Special Instructions (rain date, etc.):	rain or shine		
How is it related to curriculum (Not for PIAA):	Students will spend the time with each ensemble practicing and rehearsing for our upcoming fall and winter concerts.		
curricular ensembles practicing and team bonding through group activities and being together through meals and campfires at night.			
Objectives of the proposed trip (Not for PIAA):	rehearsing for our upcoming fall and winter concerts, team bonding.		
Number of Pupils:	80	Total Passengers:	83
Per Pupil Cost:	200.00	Adult Chaperone to Student Ratio:	_____ / _____
% of Eligible Students Going:	_____	Names of Teacher/Staff Chaperones:	Jon Kreamer, Kendra Woywod, Katrina Kelly
~ Other Adult Chaperones:	none		
Nurses required on this trip:	☐ Yes ☒ No (refer to 121AG6)		
Estimated Cost			
	# Staff	# Days	Cost/Day
Substitute(s) Needed:	1	2	202.13
			Total Cost
			404.26
			%
			100%
			Budget Code/Account/Project
			1-1110-000-20-40 221
			315
Agency Nurses Needed:			0.00
			0.00
			%
			Budget Code/Account/Project
Name of Staff Member Driving Students:	none		
Mileage/Tolls: (if applicable)			
Hotel/Food/Airfare: (if applicable)			
Registration/Entrance Fee: (if applicable)			
Other Costs:			
☐ Walking	☐ Parent Provided Transportation	☐ Public Transportation	
☒ Bus	☐ Van/Car Rental	☐ Coach	
	# Vehicles	# Days	Cost/Vehicle
Buses/Rentals/Coaches	3	2	209.83
			Total Cost
			1,258.98
			%
			Budget Code/Account/Project
			50-000-221 078-221
~ Rental Company/Carrier:	Krapf - however, they have no released their 2026/2027 bus costs yet. Once I have them, I will resubmit this form.		
Students Leaving From:	HHS - 11/4/26	at	5:00
			☐ am ☒ pm
Students Returning To:	HHS - 11/6/26	at	2:00
			☐ am ☒ pm
~ Request Drop off/Pick up (only if using Krapf):	☒ Yes ☐ No	Drop at:	HHS Auditorium
		at	5:00pm
			☐ am ☒ pm
		Pick up at:	HHS Auditorium
		at	4:00pm
			☐ am ☒ pm
What are the planned activities to assist students who require financial assistance:	Music Activity has some money set aside for to cover those who need financial assistance		
Additional Information (bus w/lift, star seat, ski boxes, special instructions)			
Total Cost of Trip:	\$ 17,663.24	Pupil Cost:	\$ 16,000.00
Other Funded:	\$ 1,663.24	Total Cost to the District:	\$ -
Requested Travel Advance (Min. \$300):			
Requested By:	Jonathan K. Kreamer		
Signature:	JKK		
Date:	08/06/2026		

Approval			
Principal	Approved _____	Date: <u>8/11/24</u>	
Supervisor/ Athletic Director	Approved _____	Date: _____	
Director of: ☐ Elementary ☒ Secondary ☐ Pupil Services	Approved _____	Date: <u>8/12/26</u>	
Transportation: _____		Date: _____	
Schedule Dates: _____	Contractor: _____		
Krapf Costs: _____	Additional Costs: _____		
<u>Spellman Office Only:</u> Overnight Trip will appear on the _____ Board Consent Agenda.			

**Application for Approval of Study, Excursion, and
Extracurricular Trips and Approval of Bus Transportation – Page 2**

Instructions:

1. The sponsoring teacher requesting the trip arranges the transportation by contacting the van/bus/coach company to determine cost and availability **before submitting the trip application**. Do not send this application to the outside transportation company.
2. All information must be completed on the form. Incomplete forms/forms with missing information will be returned. All costs must be on the form **prior to submitting for approval**. All expenses must be listed and include the budget code (activity account, building, or district budget code). If students or booster organizations are paying a tour company directly, include that information in the budget code line. If there are no costs, please write "0". Check appropriate box for **New Trip Request** or **Trip Revision Request**.
3. Indicate the destination of the trip to be visited and address. Include the trip date(s) and day(s) of the week. Each single day trip requires its own form. Multiple day trips cannot be combined on one form. If this trip is for a competition, check the appropriate box. Overnight trips must have prior Board approval. **Include any additional special instructions**. Explain how the trip supplements or enriches the classroom curriculum.
4. Include the number of students and total passengers on the trip. The teacher to student ratio is one (1) certified classroom teacher for every thirty (30) students, plus one (1) parent volunteer for every ten (10) elementary students, and one (1) parent volunteer for every fifteen (15) middle and high school students per Policy 121. For long trips or adult passengers, requirement should be based on two (2) passengers per seat. If unsure, check with your carrier.
5. Cost Section – **Fill in all costs associated with this trip**. The sub rate is **\$202.13 per day**. The sub cost line is pre-calculated at \$202.13 based on the number of subs required. Make sure you indicate if a full or half day sub is needed. **Budget accounts must be included**. Include transportation information and costs here.
6. Regardless of mode of transportation, fill in departure location and time the students are leaving from this location. Include specific pick up area (front door, café, etc.).
7. Fill in returning location and time the students will be returning to this location. Arrival time will be the time the bus will discharge passengers at the location. Complete regardless of mode of transportation.
8. Include the planned activities (fundraising) for financial assistance and any additional information.
9. If the trip is not approved, the form will be returned to the school principal with comments below.
10. After principal approval, forward the trip application to the appropriate director. Krapf Bus transportation requests will be sent to the Transportation Department. Krapf will indicate acceptance of assignment by scheduling date and signing form. Krapf bus cost and any additional transportation costs will be entered at the bottom of the form.
11. **REVISIONS** - Once the trip form has been submitted to the director, ANY changes that need to be made must be made on a copy of the **original trip request form**. Check the **Trip Revision Request** at the top of the form and indicate the changes. Approval process to the principal, then director, then to transportation (if Krapf).

Please Note:

- ~Make sure you distinguish between Krapf Bus and Krapf Coach. They are two different divisions.
- ~Cancellations – notify the building principal, who will notify District office. If Krapf is the carrier, contact the Transportation Office (x1041). Provide the Krapf ID number assigned for that trip.

Disapproval Comment:

WEST CHESTER AREA SCHOOL DISTRICT

REVISED: March 25, 2024

Application for Approval of Study, Excursion, PIAA Sanctioned Athletic, and Extracurricular Trips and Approval of Bus Transportation

Proposal		☒ New Trip Request		☐ Trip Revision Request		☐ Trip Cancellation Request	
School: <u>Henderson High School</u>		Grades: <u>9-12th</u>		Subject/Club/Sport: <u>Cross Country</u>			
Teacher(s)/Coach(es) in Charge:		<u>Kevin Kelly, Bryan Johnson, Jon Mazzio</u>					
Destination: <u>Carlisle HS</u>							
Trip Day(s)/Date(s):		<u>9/25-9/26/2026</u>		Competition		☒ Yes ☐ No PIAA ☐ Yes	
~ Overnight Trip:		☒ Yes ☐ No		☒ In State ☐ Out of State ☐ Out of Country		Name Tour Company: _____	
Special Instructions (rain date, etc.): <u>NA</u>							
How is it related to curriculum (Not for PIAA): <u>It allows us to compete in a great meet.</u>							
Objectives of the proposed trip (Not for PIAA): <u>To compete well.</u>							
Number of Pupils: <u>33</u>		Total Passengers: <u>36</u>		Per Pupil Cost: <u>0.00</u>			
Adult Chaperone to Student Ratio: <u>1 / 11</u>				% of Eligible Students Going: <u>100.00%</u>			
Names of Teacher/Staff Chaperones: <u>Bryan Johnson, Kevin Kelly, Jon Mazzio</u>							
~ Other Adult Chaperones: _____							
Nurses required on this trip:		☐ Yes ☒ No		(refer to 121AG6)			
Estimated Cost							
	# Staff	# Days	Cost/Day	Total Cost	%	Budget Code/Account/Project	
Substitute(s) Needed:	<u>0</u>			<u>0.00</u>			
Agency Nurses Needed:			<u>0.00</u>	<u>0.00</u>			
Name of Staff Member Driving Students: _____							
Mileage/Tolls: (if applicable) _____							
Hotel/Food/Airfare: (if applicable)				<u>3,000.00</u>		<u>Booster Club</u>	
Registration/Entrance Fee: (if applicable)							
Other Costs: _____							
☐ Walking ☐ Parent Provided Transportation ☐ Public Transportation ☒ Bus ☐ Van/Car Rental ☐ Coach							
	# Vehicles	# Days	Cost/Vehicle	Total Cost	%	Budget Code/Account/Project	
Buses/Rentals/Coaches	<u>1</u>	<u>2</u>	<u>1,895.37</u>			<u>Paid by Boosters</u>	
~ Rental Company/Carrier: <u>Krapf Bus Company</u>							
Students Leaving From:		<u>25-Sep</u>	at	<u>1:45</u>	☐ am ☒ pm		
Students Returning To:		<u>26-Sep</u>	at	<u>3:30</u>	☐ am ☒ pm		
~ Request Drop off/Pick up (only if using Krapf):		☒ Yes ☐ No	Drop at:	<u>Carlisle Hs</u>	at	<u>3:30</u>	☐ am ☒ pm
			Pick up at:	<u>Carlisle Hs</u>	at	<u>4:30</u>	☐ am ☒ pm
What are the planned activities to assist students who require financial assistance: <u>The booster club will pay for the trip.</u>							
Additional Information (bus w/lift, star seat, ski boxes, special instructions)							
Total Cost of Trip: \$ <u>4,895.37</u>		Pupil Cost: \$ <u>0.00</u>		Other Funded: \$ <u>-</u>		Total Cost to the District: \$ <u>0.00</u>	
Requested Travel Advance (Min. \$300): _____							
Requested By: <u>Kevin Kelly</u>		Signature: <u>Kevin Kelly</u>			Date: <u>08/11/2026</u>		

Approval			
Principal	Approved	Date:	8/11/26
Supervisor/ Athletic Director	Approved	Date:	8/11/26
Director of: ☐ Elementary ☒ Secondary ☐ Pupil Services	Approved	Date:	
Transportation: _____		Date:	
Schedule Dates: _____	Contractor: _____		
Krapf Costs: _____	Additional Costs: _____		
<u>Spellman Office Only:</u> Overnight Trip will appear on the _____ Board Consent Agenda.			

**Application for Approval of Study, Excursion, and
Extracurricular Trips and Approval of Bus Transportation – Page 2**

Instructions:

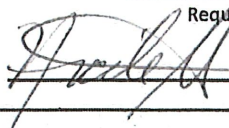
1. The sponsoring teacher requesting the trip arranges the transportation by contacting the van/bus/coach company to determine cost and availability **before submitting the trip application**. Do not send this application to the outside transportation company.
 2. All information must be completed on the form. **Incomplete forms/forms with missing information will be returned.** All costs must be on the form **prior to submitting for approval**. All expenses must be listed and include the budget code (activity account, building, or district budget code). If students or booster organizations are paying a tour company directly, include that information in the budget code line. If there are no costs, please write "0". Check appropriate box for **New Trip Request** or **Trip Revision Request**.
 3. Indicate the destination of the trip to be visited and address. Include the trip date(s) and day(s) of the week. Each single day trip requires its own form. Multiple day trips cannot be combined on one form. If this trip is for a competition, check the appropriate box. Overnight trips must have prior Board approval. **Include any additional special instructions.** Explain how the trip supplements or enriches the classroom curriculum.
 4. Include the number of students and total passengers on the trip. The teacher to student ratio is one (1) certified classroom teacher for every thirty (30) students, plus one (1) parent volunteer for every ten (10) elementary students, and one (1) parent volunteer for every fifteen (15) middle and high school students per Policy 121. For long trips or adult passengers, requirement should be based on two (2) passengers per seat. If unsure, check with your carrier.
5. Cost Section – **Fill in all costs associated with this trip.** The sub rate is **\$202.13 per day**. The sub cost line is pre-calculated at \$202.13 based on the number of subs required. Make sure you indicate if a full or half day sub is needed. **Budget accounts must be included.** Include transportation information and costs here.
 6. Regardless of mode of transportation, fill in departure location and time the students are leaving from this location. Include specific pick up area (front door, café, etc.).
 7. Fill in returning location and time the students will be returning to this location. Arrival time will be the time the bus will discharge passengers at the location. Complete regardless of mode of transportation.
 8. Include the planned activities (fundraising) for financial assistance and any additional information.
 9. If the trip is not approved, the form will be returned to the school principal with comments below.
10. After principal approval, forward the trip application to the appropriate director. **Krapf Bus transportation requests will be sent to the Transportation Department.** Krapf will indicate acceptance of assignment by scheduling date and signing form. Krapf bus cost and any additional transportation costs will be entered at the bottom of the form.
 11. **REVISIONS** - Once the trip form has been submitted to the director, ANY changes that need to be made must be made on a copy of the **original trip request form**. Check the **Trip Revision Request** at the top of the form and indicate the changes. Approval process to the principal, then director, then to transportation (if Krapf).

Please Note:

- ~ Make sure you distinguish between Krapf Bus and Krapf Coach. They are two different divisions.
- ~ Cancellations – notify the building principal, who will notify District office. If Krapf is the carrier, contact the Transportation Office (x1041). Provide the Krapf ID number assigned for that trip.

Disapproval Comment:

Application for Approval of Study, Excursion, PIAA Sanctioned Athletic, and Extracurricular Trips and Approval of Bus Transportation

Proposal	New Trip Request	Trip Revision Request	Trip Cancellation Request
School	Henderson High School	Grades	10-11
Teacher(s)/Coach(es) in Charge:	Nicole Snider	Subject/Club/Sport:	AP Art History, Studio Art, Sculpture, Spanish 3, Spanish 4, Spanish 5
Destination:	Peru		
Trip Day(s)/Date(s):	June 21 2028 to July 1, 2028	Competition	Yes ☐ No ☒ PIAA Yes ☐
~ Overnight Trip:	Yes ☒ No ☐	In State ☐ Out of State ☐ Out of Country ☒	Name Tour Company: EF TOURS
Special Instructions (rain date, etc.):	This is an all-inclusive. Please see attached itinerary and info		
How is it related to curriculum (Not for PIAA): Students will study Peruvian artwork in-person. Students will view, study, and appreciate Peruvian Architecture, art and ceramics. Students will learn the history and culture of Peru. Spanish learners will be immersed in a language experience outside of the class			
Objectives of the proposed trip (Not for PIAA): Students will be visiting Manchu Picchu and the City of Cusco. Both cities known for their unique art, history, & architecture. Students will be able to practice and apply their knowledge of the Spanish language in a Spanish speaking coun			
Number of Pupils:	30	Total Passengers:	35
Adult Chaperone to Student Ratio:	1 / 6	Per Pupil Cost:	5,199.00
Names of Teacher/Staff Chaperones:	Tara Jackson and Donna Galetta		
~ Other Adult Chaperones:	**Depends on size of the group- Andy Gear, Jeanne Latimer, and Peter Sok are alternate stand-by		
Nurses required on this trip:	Yes ☐ No ☒	(refer to 121AG6)	
Estimated Cost			
	# Staff	# Days	Cost/Day
Substitute(s) Needed:	N/a		202.13
			0.00
Agency Nurses Needed:	N/a		0.00
			0.00
Name of Staff Member Driving Students:	N/a		
Mileage/Tolls: (if applicable)			0.00
Hotel/Food/Airfare: (if applicable)			0.00
Registration/Entrance Fee: (if applicable)			0.00
Other Costs:	EF Tour- Included flight, hotel, tipping, insurance and transportat		
Walking	Parent Provided Transportation		
Bus	Public Transportation		
	# Vehicles	# Days	Cost/Vehicle
Buses/Rentals/Coaches			0.00
			0.00
~ Rental Company/Carrier:			
Students Leaving From:	Philadelphia International Airport	at	TBA am pm
Students Returning To:	Philadelphia International Airport	at	TBA am pm
~ Request Drop off/Pick up (only if using Krapf):	No Drop at:	at	am pm
	Pick up at:	at	am pm
What are the planned activities to assist students who require financial assistance:			
EF Tours provides a few discounts per pupil however we are fundraising - bake sales during the school year, car washes, and plant sales (poinsetta and cards)			
Additional Information (bus w/lift, star seat, ski boxes, special instructions)			
Parents will be responsible for airport drop off and pick up			
Total Cost of Trip:	\$ 155,970.00	Pupil Cost:	\$ 155,970.00
Other Funded:	\$ -	Total Cost to the District:	\$ -
Requested By: Nicole S Snider		Requested Travel Advance (Min. \$300): \$-	
Signature: 		Date: 08/20/2026	
Approval			
Principal	Approved		Date: 8/19/26
Supervisor/ Athletic Director	Approved		Date: 8/26/26
Director of: Elementary ☒ Secondary ☐	Pupil Services	Approved	Date: 8/26/26
Transportation:			Date: 8/26/26

Schedule Dates: _____	Contractor: _____
Krapf Costs: _____	Additional Costs: _____
<u>Spellman Office Only</u> Overnight Trip will appear on the _____ Board Consent Agenda.	

**Application for Approval of Study, Excursion, and
Extracurricular Trips and Approval of Bus Transportation – Page 2**

Instructions:

1. The sponsoring teacher requesting the trip arranges the transportation by contacting the van/bus/coach company to determine cost and availability **before submitting the trip application**. Do not send this application to the outside transportation company.
 2. All information must be completed on the form. Incomplete forms/forms with missing information will be returned. All costs must be on the form **prior to submitting for approval**. All expenses must be listed and include the budget code (activity account, building, or district budget code). If students or booster organizations are paying a tour company directly, include that information in the budget code line. If there are no costs, please write "0". Check appropriate box for **New Trip Request** or **Trip Revision Request**.
 3. Indicate the destination of the trip to be visited and address. Include the trip date(s) and day(s) of the week. Each single day trip requires its own form. Multiple day trips cannot be combined on one form. If this trip is for a competition, check the appropriate box. Overnight trips must have prior Board approval. **Include any additional special instructions.** Explain how the trip supplements or enriches the classroom curriculum.
 4. Include the number of students and total passengers on the trip. The teacher to student ratio is one (1) certified classroom teacher for every thirty (30) students, plus one (1) parent volunteer for every ten (10) elementary students, and one (1) parent volunteer for every fifteen (15) middle and high school students per Policy 121. For long trips or adult passengers, requirement should be based on two (2) passengers per seat. If unsure, check with your carrier.
5. Cost Section – **Fill in all costs associated with this trip.** The sub rate is **\$202.13 per day**. The sub cost line is pre-calculated at \$202.13 based on the number of subs required. Make sure you indicate if a full or half day sub is needed. **Budget accounts must be included.** Include transportation information and costs here.
 6. Regardless of mode of transportation, fill in departure location and time the students are leaving from this location. Include specific pick up area (front door, café, etc.).
 7. Fill in returning location and time the students will be returning to this location. Arrival time will be the time the bus will discharge passengers at the location. Complete regardless of mode of transportation.
 8. Include the planned activities (fundraising) for financial assistance and any additional information.
 9. If the trip is not approved, the form will be returned to the school principal with comments below.
10. After principal approval, forward the trip application to the appropriate director. Krapf Bus transportation requests will be sent to the Transportation Department. Krapf will indicate acceptance of assignment by scheduling date and signing form. Krapf bus cost and any additional transportation costs will be entered at the bottom of the form.
 11. **REVISIONS** - Once the trip form has been submitted to the director, ANY changes that need to be made must be made on a copy of the **original trip request form**. Check the **Trip Revision Request** at the top of the form and indicate the changes. Approval process to the principal, then director, then to transportation (if Krapf).

Please Note:

- ~ Make sure you distinguish between Krapf Bus and Krapf Coach. They are two different divisions.
- ~ Cancellations – notify the building principal, who will notify District office. If Krapf is the carrier, contact the Transportation Office (x1041). Provide the Krapf ID number assigned for that trip.

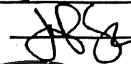
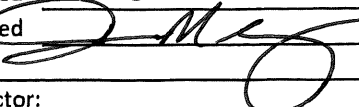
Disapproval Comment:

WEST CHESTER AREA
SCHOOL DISTRICT

REVISED: March 25, 2024

Application for Approval of Study, Excursion, PIAA Sanctioned Athletic,
and Extracurricular Trips and Approval of Bus Transportation

Proposal ☒ New Trip Request ☐ Trip Revision Request ☐ Trip Cancellation Request																													
School <u>Henderson/East High School</u> Grades <u>9-12th</u> Subject/Club/Sport: <u>BSU</u>																													
Teacher(s)/Coach(es) In Charge: <u>Shanelle Dorsey/Lakeya Gilliam</u>																													
Destination: <u>Chicago Illinois - Obama Presidential Library - Please see attached itinerary/ Travel Lodge Inn - 65 E. Harrison St., Chicago, IL 60605</u>																													
Trip Day(s)/Date(s): <u>4/7/2027-4/9/2027</u> Competition ☐ Yes ☒ No PIAA ☐ Yes																													
~ Overnight Trip: ☒ Yes ☐ No ☐ In State ☒ Out of State ☐ Out of Country Name Tour Company: _____																													
Special Instructions (rain date, etc.): _____																													
How is it related to curriculum (Not for PIAA): <u>The field trip to the Obama Presidential Center provides students with an authentic, Interdisciplinary learning experience that connects directly to the school curriculum. Students will explore U.S. history, civics, government, African American history, leadership, civic engagement, and the impact of individuals and communities on society.</u>																													
Objectives of the proposed trip (Not for PIAA): <u>Develop an understanding of civic engagement by exploring how individuals and communities can participate in creating social and political change. Develop critical-thinking skills by analyzing museum exhibits, historical artifacts, photographs, documents, and other primary and secondary sources.</u>																													
Number of Pupils: <u>40</u> Total Passengers: <u>43</u> Per Pupil Cost: <u>414.00</u>																													
Adult Chaperone to Student Ratio: <u>1 / 13</u> % of Eligible Students Going: _____																													
Names of Teacher/Staff Chaperones: <u>Shanelle Dorsey, Gerri Okolosi, Lakeya Gilliam</u>																													
~ Other Adult Chaperones: _____																													
Nurses required on this trip: ☐ Yes ☒ No (refer to 121AG6)																													
Estimated Cost																													
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Mileage/Tolls: (if applicable) _____																													
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					<u>50%</u>	<u>50-000-222 018-222</u>																							
~ Rental Company/Carrier: <u>Werner Bus Lines</u>																													
Students Leaving From: <u>Henderson High School</u> at <u>7:00</u> ☒ am ☐ pm																													
Students Returning To: <u>Henderson High School</u> at <u>11:00</u> ☐ am ☒ pm																													
~ Request Drop off/Pick up (only if using Krapf): ☐ Yes ☐ No Drop at: _____ at _____ ☐ am ☐ pm																													
Pick up at: _____ at _____ ☐ am ☐ pm																													
What are the planned activities to assist students who require financial assistance: _____																													
Different fundraising events - option for students to make monthly payments _____																													
Additional Information (bus w/lift, star seat, ski boxes, special instructions) _____																													
Total Cost of Trip: \$ <u>16,552.17</u> Pupil Cost: \$ <u>16,560.00</u> Other Funded: \$ <u>-</u> Total Cost to the District: \$ <u>(7.83)</u>																													
Requested Travel Advance (Min. \$300): _____																													
Requested By: <u>Shanelle Dorsey</u> Signature: <u>Shanelle Dorsey</u> Date: <u>8/26/27</u>																													

Approval		9/2/26
Principal	Approved 	Date: 8/28/26
Supervisor/ Athletic Director	Approved 	Date:
Director of: ☐ Elementary ☒ Secondary ☐ Pupil Services	Approved 	Date: 9/8/2026
Transportation:		Date:
Schedule Dates:	Contractor:	
Krapf Costs:	Additional Costs:	
Spellman Office Only: Overnight Trip will appear on the _____ Board Consent Agenda.		

**Application for Approval of Study, Excursion, and
Extracurricular Trips and Approval of Bus Transportation – Page 2**

Instructions:

1. The sponsoring teacher requesting the trip arranges the transportation by contacting the van/bus/coach company to determine cost and availability before submitting the trip application. Do not send this application to the outside transportation company.
 2. All information must be completed on the form. Incomplete forms/forms with missing information will be returned. All costs must be on the form prior to submitting for approval. All expenses must be listed and include the budget code (activity account, building, or district budget code). If students or booster organizations are paying a tour company directly, include that information in the budget code line. If there are no costs, please write "0". Check appropriate box for New Trip Request or Trip Revision Request.
 3. Indicate the destination of the trip to be visited and address. Include the trip date(s) and day(s) of the week. Each single day trip requires its own form. Multiple day trips cannot be combined on one form. If this trip is for a competition, check the appropriate box. Overnight trips must have prior Board approval. Include any additional special instructions. Explain how the trip supplements or enriches the classroom curriculum.
 4. Include the number of students and total passengers on the trip. The teacher to student ratio is one (1) certified classroom teacher for every thirty (30) students, plus one (1) parent volunteer for every ten (10) elementary students, and one (1) parent volunteer for every fifteen (15) middle and high school students per Policy 121. For long trips or adult passengers, requirement should be based on two (2) passengers per seat. If unsure, check with your carrier.
5. Cost Section – Fill in all costs associated with this trip. The sub rate is \$202.13 per day. The sub cost line is pre-calculated at \$202.13 based on the number of subs required. Make sure you indicate if a full or half day sub is needed. Budget accounts must be included. Include transportation information and costs here.
 6. Regardless of mode of transportation, fill in departure location and time the students are leaving from this location. Include specific pick up area (front door, café, etc.).
 7. Fill in returning location and time the students will be returning to this location. Arrival time will be the time the bus will discharge passengers at the location. Complete regardless of mode of transportation.
 8. Include the planned activities (fundraising) for financial assistance and any additional information.
 9. If the trip is not approved, the form will be returned to the school principal with comments below.
10. After principal approval, forward the trip application to the appropriate director. Krapf Bus transportation requests will be sent to the Transportation Department. Krapf will indicate acceptance of assignment by scheduling date and signing form. Krapf bus cost and any additional transportation costs will be entered at the bottom of the form.
 11. **REVISIONS** - Once the trip form has been submitted to the director, ANY changes that need to be made must be made on a copy of the original trip request form. Check the Trip Revision Request at the top of the form and indicate the changes. Approval process to the principal, then director, then to transportation (if Krapf).

Please Note:

- ~ Make sure you distinguish between Krapf Bus and Krapf Coach. They are two different divisions.
- ~ Cancellations – notify the building principal, who will notify District office. If Krapf is the carrier, contact the Transportation Office (x1041). Provide the Krapf ID number assigned for that trip.

Disapproval Comment:

WEST CHESTER AREA SCHOOL DISTRICT

No. 121AG1

APPROVED: August 1, 2015

REVISED: October 13, 2022

121AG1 Application for Approval of Study, Excursion, and Extracurricular Trips and Approval of Bus Transportation

Proposal		☒ New Trip Request	☐ Trip Revision Request	☐ Trip Cancellation Request
School	Rustin High School		Grade/Subject/Club: Spanish students in grades 9-11	
Teacher(s) in Charge:	Gabriela Stephens			
Destination:	Costa Rica			
Trip Day(s)/Date(s):	June 21, 2027 - June 28, 2027		Competition	☐ Yes ☒ No
~ Overnight Trip:	☒ Yes ☐ No	☐ In State ☐ Out of State	☒ Out of Country	Name Tour Company: Explorica
Special Instructions (rain date, etc.):				
How is it related to curriculum:	A trip to Costa Rica allows students to experience the language and culture they have been learning about in class.			
Objectives of the proposed trip:	Authentic experiences in the target language, culture, and global community.			
Number of Pupils:	12	Total Passengers:	14	Per Pupil Cost: 3,590.00
Adult Chaperone to Student Ratio:	6 / 1			% of Eligible Students Going: 100.00%
Names of Teacher/Staff Chaperones:	Gabriela Stephens, Zachary Rehrig			
~ Other Adult Chaperones:	2 teachers for 12 students= 6:1 ratio (will adjust with enrollment numbers)			
Nurses required on this trip:	☐ Yes ☒ No	(refer to 121AG6)		
Estimated Cost				
	# Staff	# Days	Cost/Day	Total Cost % Budget Code/Account/Project
Substitute(s) Needed:	0	0	202.13	0.00
Agency Nurses Needed:	0	0	0.00	0.00
Name of Staff Member Driving Students:	N/A			
Mileage/Tolls: (if applicable)	N/A			
Hotel/Food/Airfare: (if applicable)	N/A			
Registration/Entrance Fee: (if applicable)	N/A			
Other Costs:	Souvenirs. Tips included in tour cost			
☐ Walking ☐ Parent Provided Transportation ☐ Public Transportation				
☐ Bus ☐ Van/Car Rental ☐ Coach				
	# Vehicles	# Days	Cost/Vehicle	Total Cost % Budget Code/Account/Project
Buses/Rentals/Coaches	0			0.00
~ Rental Company/Carrier:	Provided through Explorica. Included in tour cost.			
Students Leaving From:	Philadelphia International Airport	at	TBD	☒ am ☐ pm
Students Returning To:	Philadelphia International Airport	at	TBD	☐ am ☒ pm
~ Request Drop off/Pick up (only if using Krapf):	☐ Yes ☒ No	Drop at:		☐ am ☐ pm
		Pick up at:		☐ am ☐ pm
What are the planned activities to assist students who require financial assistance:				
Partner with local organizations that offer a % of sales back to students (i.e. PJ Whelihan's, Pica's Dine and Donate); after-school food truck option (Rustin)				
Additional Information (bus w/lift, star seat, ski boxes, special instructions)				
Total Cost of Trip:	\$ 43,080.00	Pupil Cost:	\$ 3,590.00	Other Funded: \$ - Total Cost to the District: \$ -
Requested By:	Gabriela Stephens	Signature:	Date: 05/20/2026	
Approval				
Principal	Approved	Date: 7/20/26		
Supervisor	Approved	Date:		
Director of: ☐ Elementary ☒ Secondary ☐ Pupil Services	Approved	Date: 8/20/26		
Transportation:		Date:		
Schedule Dates:	Contractor:			
Krapf Costs:	Additional Costs:			
Spellman Office Only: Overnight Trip will appear on the Board Consent Agenda.				

WEST CHESTER AREA SCHOOL DISTRICT

REVISED: March 25, 2024

Application for Approval of Study, Excursion, PIAA Sanctioned Athletic, and Extracurricular Trips and Approval of Bus Transportation

Proposal	☒ New Trip Request	☐ Trip Revision Request	☐ Trip Cancellation Request
School	RHS & Henderson High School		
Grades	9 thru 12		
Subject/Club/Sport:	SS & Culinary		
Teacher(s)/Coach(es) In Charge:	Daniel Coley		
Destination:	EF Tour Trip to France		
Trip Day(s)/Date(s):	July 17- July 27 2028		Competition ☐ Yes ☒ No PIAA ☐ Yes
~ Overnight Trip:	☒ Yes ☐ No ☐ In State ☐ Out of State ☒ Out of Country		Name Tour Company: EF Tours
Special Instructions (rain date, etc.):			
How is it related to curriculum (Not for PIAA):	We will be exploring the history, culture and cuisine of France		
Objectives of the proposed trip (Not for PIAA):	Will explore the food, history and culture of France, and visit different regions while experiencing local foods, traditions and historic sites.		
Number of Pupils:	18	Total Passengers:	21
Adult Chaperone to Student Ratio:	1 / 6	Per Pupil Cost:	5,439.00
Names of Teacher/Staff Chaperones:	Daniel Coley/ Bren Florence		
~ Other Adult Chaperones:	Melissa Coley		
Nurses required on this trip:	☐ Yes ☒ No (refer to 121AG6)		
Estimated Cost			
	# Staff	# Days	Cost/Day
Substitute(s) Needed:			202.13
Agency Nurses Needed:			0.00
Name of Staff Member Driving Students:			
Mileage/Tolls: (if applicable)			
Hotel/Food/Airfare: (if applicable)			
Registration/Entrance Fee: (if applicable)			
Other Costs:			
☐ Walking ☐ Parent Provided Transportation ☐ Public Transportation ☐ Bus ☐ Van/Car Rental ☐ Coach			
	# Vehicles	# Days	Cost/Vehicle
Buses/Rentals/Coaches			0.00
~ Rental Company/Carrier:			
Students Leaving From:	PHL airport	at	8
Students Returning To:	PHL airport	at	5
~ Request Drop off/Pick up (only if using Krapf): ☐ Yes ☐ No Drop at: at am pm			
Pick up at: at am pm			
What are the planned activities to assist students who require financial assistance:			
EF tours offer a variety of fundraising supports and scholarships that are available to any student.			
Additional Information (bus w/lift, star seat, ski boxes, special instructions)			
Total Cost of Trip:	\$ 97,902.00	Pupil Cost:	\$ 97,902.00
Other Funded:	\$ -	Total Cost to the District:	\$ -
Requested Travel Advance (Min. \$300):			
Requested By:	Daniel Coley	Signature:	Date: 9/4/24

RHS *M. Maguire*

9/4/26

Approval			
Principal	Approved	<i>[Signature]</i>	Date: 9/4/26
Supervisor/ Athletic Director	Approved	<i>[Signature]</i>	Date:
Director of: ☐ Elementary ☐ Secondary ☐ Pupil Services	Approved		Date:
Transportation:			Date:
Schedule Dates:	Contractor:		
Krapf Costs:	Additional Costs:		
<u>Spellman Office Only:</u> Overnight Trip will appear on the _____ Board Consent Agenda.			

**Application for Approval of Study, Excursion, and
Extracurricular Trips and Approval of Bus Transportation – Page 2**

Instructions:

1. The sponsoring teacher requesting the trip arranges the transportation by contacting the van/bus/coach company to determine cost and availability <u>before submitting the trip application</u>. Do not send this application to the outside transportation company. 2. All information must be completed on the form. <u>Incomplete forms/forms with missing information will be returned</u>. All costs must be on the form <u>prior to submitting for approval</u>. All expenses must be listed and include the budget code (activity account, building, or district budget code). If students or booster organizations are paying a tour company directly, include that information in the budget code line. If there are no costs, please write "0". Check appropriate box for New Trip Request or Trip Revision Request. 3. Indicate the destination of the trip to be visited and address. Include the trip date(s) and day(s) of the week. Each single day trip requires its own form. Multiple day trips cannot be combined on one form. If this trip is for a competition, check the appropriate box. Overnight trips must have prior Board approval. Include any additional special instructions. Explain how the trip supplements or enriches the classroom curriculum. 4. Include the number of students and total passengers on the trip. The teacher to student ratio is one (1) certified classroom teacher for every thirty (30) students, plus one (1) parent volunteer for every ten (10) elementary students, and one (1) parent volunteer for every fifteen (15) middle and high school students per Policy 121. For long trips or adult passengers, requirement should be based on two (2) passengers per seat. If unsure, check with your carrier.
5. Cost Section – <u>Fill in all costs associated with this trip</u>. The sub rate is \$202.13 per day. The sub cost line is pre-calculated at \$202.13 based on the number of subs required. Make sure you indicate if a full or half day sub is needed. Budget accounts must be included. Include transportation information and costs here. 6. Regardless of mode of transportation, fill in departure location and time the students are leaving from this location. Include specific pick up area (front door, café, etc.). 7. Fill in returning location and time the students will be returning to this location. Arrival time will be the time the bus will discharge passengers at the location. Complete regardless of mode of transportation. 8. Include the planned activities (fundraising) for financial assistance and any additional information. 9. If the trip is not approved, the form will be returned to the school principal with comments below.
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Disapproval Comment:

H.3. Personnel Committee Consent Agenda Items - none

H.4. Property & Finance Committee Consent Agenda
Items

WEST CHESTER AREA SCHOOL DISTRICT

2027-28 BUDGET CALENDAR

- Review of Budget Calendar - Budget Forecast Model Review	September 22, 2026 P&FC	* If Board adopts Resolution of intent to not raise rate of tax by more than its index, use alternative calendar:	
- Budget Forecast Model Review 2027-28 Enrollment Projections (Info Item) 2027-28 Per Pupil Allocation Recommendation	October 19, 2026 P&FC		
- Budget Forecast Model Review - Staffing/Employee Benefits/Teacher Substitutes - Debt Service & Capital Reserve	November 16, 2026 P&FC		
- Budget Forecast Model Review - Review of Draft Resolutions for: (1) Authorizing Display & Advertising of 2027-28 Proposed Preliminary Budget (Act 1 Deadline 1/28/27 & 2/7/27) & (2) <u>Notice of Intent</u> to File for Budget Exceptions (Act 1 Mandate 2/25/27) - Board Approval of <u>Resolution</u> Authorizing the Display of 2027-28 Proposed Preliminary Budget in PDE format (by 1/5/27) & Advertising our Intent to Adopt 10 Days Prior (by 1/15/27) to Adoption Date 1/25/27 (adoption deadline 2/17/27) * Board Approval of <u>Resolution</u> to Publicize the District's Intent to <u>Request</u> Approval of 2027-28 Budget Exceptions 1 week prior to Filing Exceptions (by 2/25/27)	December 14, 2026 P&FC December 14, 2026 Board Meeting	- Budget Forecast Model Review - Board Approval of Resolution (Accelerated Budget Opt Out Resolution) indicating the District will NOT raise taxes above the state's index (by 1/28/27). No later than 5 days after resolution adoption, District must submit information on proposed increase to PDE for approval together with the resolution (by 2/2/27).	December 14, 2026 P&FC December 14, 2026 Board Meeting
Display (1/5/27) & Advertise (1/15/27) the Proposed Preliminary Budget in PDE Format & Publish Notice of Intent to Obtain PDE Approval of 2027-28 Budget Exceptions at least 7 days (one week) prior to filing (ACT 1 Mandate for Exceptions publication by 2/25/27; also must post on website)	January 2027	Budget Forecast Model Review & Budget Work Session	(Tuesday) January 19, 2027 P&FC

- Budget Forecast Model Review - Capital & Capital Reserve Fund Projects for 2027-28 - Technology Projects in Capital Reserve Fund for 2027-28 - Special Board Work Session - Adoption of Preliminary Budget (deadline 2/17/27) - File for Budget Exceptions by 3/4/27	(Tuesday) January 19, 2027 P&FC January 25, 2027 Board Meeting		
- Budget Forecast Model Review - Budget Work Session	(Tuesday) February 16, 2027 P&FC Board Work Session	Budget Forecast Model Review & Budget Work Session	(Tuesday) February 16, 2027 P&FC
Budget Forecast Model Review & Budget Work Session	March 15, 2027 P&FC	Budget Forecast Model Review & Budget Work Session	March 15, 2027 P&FC
- Budget Work Session & Public Hearing - Board Approval of <u>Resolution</u> authorizing the Display of 2027-28 Proposed Final Budget in PDE Format & Advertising Intent to Adopt (ACT 1 Mandate: 30 days prior to adoption – no later than 4/26/27) - Deadline to <u>Display</u> in PDE Format the Proposed Final Budget (ACT 1 Mandate: 20 days prior to adoption) no later than 5/6/27.	April 19, 2027 P&FC April 26, 2027 Board Meeting	- Budget Work Session & Public Hearing - Board approval of <u>Resolution</u> authorizing the Display of 2027-28 Proposed Budget in PDE format & Advertising Intent to Adopt (by 4/26/27)-must be at least 30 days before final budget adoption on 5/26/27 & be available for public inspection in PDE format at least 20 days prior to adoption (by 5/6/27).	April 19, 2027 P&FC April 26, 2027 Board Meeting
- Publish Legal Notice of Intent to Adopt the Final Budget (ACT 1 Mandate: 10 days prior to adoption) no later than 5/16/27. - ADOPTION of FINAL 2027-28 BUDGET	<i>Must Publish by</i> May 16, 2027 (Sunday) May 26, 2027 Board Meeting	- Publish Legal Notice of Intent to Adopt Final Budget (10 days prior to adoption) no later than 5/16/27. - ADOPTION of FINAL 2027-28 BUDGET	<i>Must Publish by</i> May 16, 2027 (Sunday) May 26, 2027 Board Meeting

West Chester Area School District

Property and Finance Committee

September 22, 2026

Capital Reserve Project Bid Awards

The Facilities and Operations Department is seeking approval from the Board of Directors to award contracts for the projects listed below, from the previously approved Capital Reserve Project List.

Project Number	Description	Vendor	Project Budget	Award Amount
G217	Henderson High School Lunch and Learn Renovations	The Schrader Group	\$ 675,000	\$ 60,910
G218	East High School Lunch and Learn Renovations	The Schrader Group	\$ 200,000	\$ 17,728
G219	Rustin High School Lunch and Learn Renovations	The Schrader Group	\$ 100,000	\$ 8,637

The project total for the Lunch and Learn Renovations at all three high schools is \$975,000 with an estimated total construction budget of \$872,780. The Schrader Group proposes a design fee of 10% of the construction costs for all three high schools. The fee will be allocated for each building based on the approximate construction costs for each building.

Project G217 is for the Lunch and Learn Renovations at Henderson High School. The design fee will be 10% of the construction costs, estimated at \$609,100.

Project G218 is for the Lunch and Learn Renovations at East High School. The design fee will be 10% of the construction costs, estimated at \$177,280.

Project G219 is for the Lunch and Learn Renovations at Rustin High School. The design fee will be 10% of the construction costs, estimated at \$86,370.

The total anticipated cost for design is \$87,275 based on 10% of the anticipated cost of construction.

Respectfully submitted,

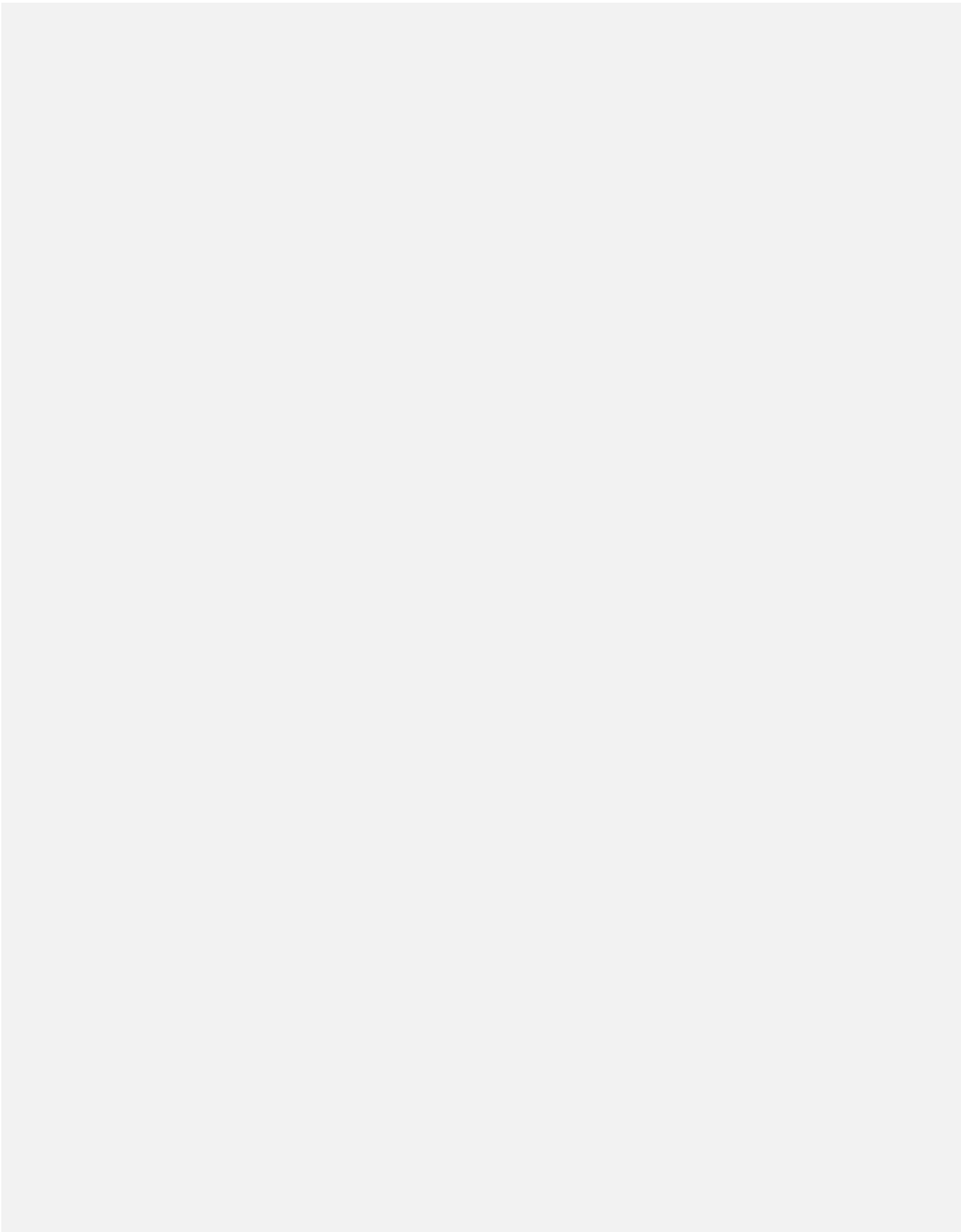
Wayne F. Birster Jr
Director of Facilities and Operations
West Chester Area School District

SCHRADERGROUP
AN HCM STUDIO

WEST CHESTER AREA SCHOOL DISTRICT

HIGH SCHOOL LUNCH AND LEARN RENOVATIONS

28 AUGUST 2026



SCHRADERGROUP

AN HCM STUDIO

28 August 2026

Attn: Wayne F. Birster, Jr., Director of Facilities and Operations

West Chester Area School District

782 Springdale Drive

Exton, PA 19341

Subject: Professional Architectural & Engineering Services Proposal for the High School Lunch and Learn Renovations

Dear Mr. Birster,

SCHRADERGROUP Studio (SG) is pleased to submit our proposal for West Chester Area School District's High School Lunch and Learn Renovation projects. We understand the project will focus on implementing remote serving locations and providing additional student seating at each of the District's high schools.

Within this proposal, SG provides our detailed project understanding, design approach, preliminary budget and schedule comments, our qualifications, and our fee proposal.

The team has been involved with new high school and middle school projects that include Lunch & Learn programs. In those projects we have been able to include spaces to support that program from the start. We have implemented the same concept of removal of lockers, and replacement with genius bars, booths and seating areas as proposed for WCASD in the North Penn High School Renovation project. We are prepared to implement a very similar set of solutions here.

We are grateful for the opportunity to continue working alongside West Chester Area School District and look forward to helping bring these improvements to its schools. We appreciate your continued confidence in our team and look forward to another successful project together

Sincerely,



David Schrader, FAIA, A4LE Fellow, LEED AP

SCHRADERGROUP Studio Principal

215.482.7440 | dschrader@sgarc.com

SCHRADERGROUP Studio
555 East North Lane
Suite 5100, Building D
Conshohocken, PA 19428
P 215.482.7440

SGARC.COM



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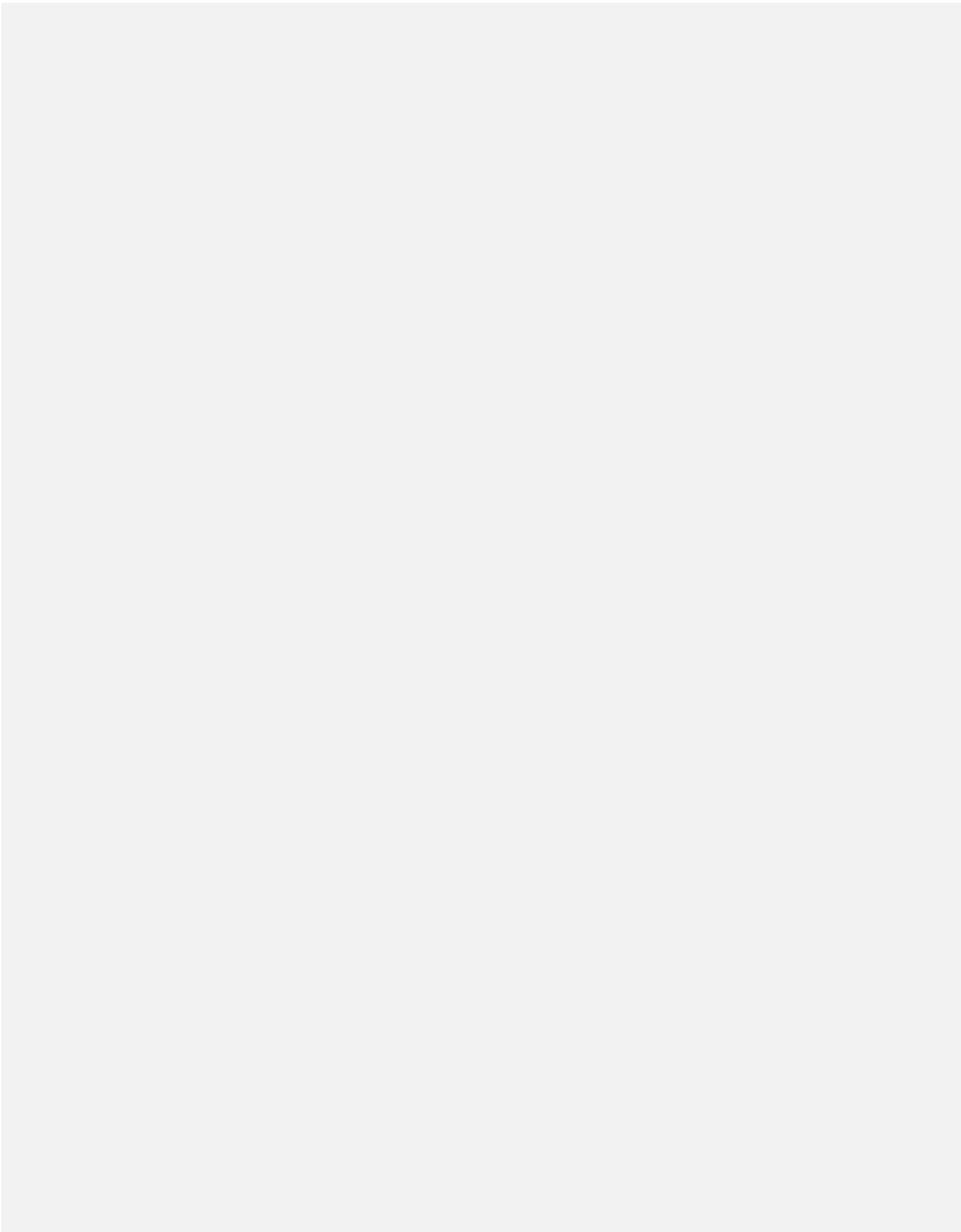
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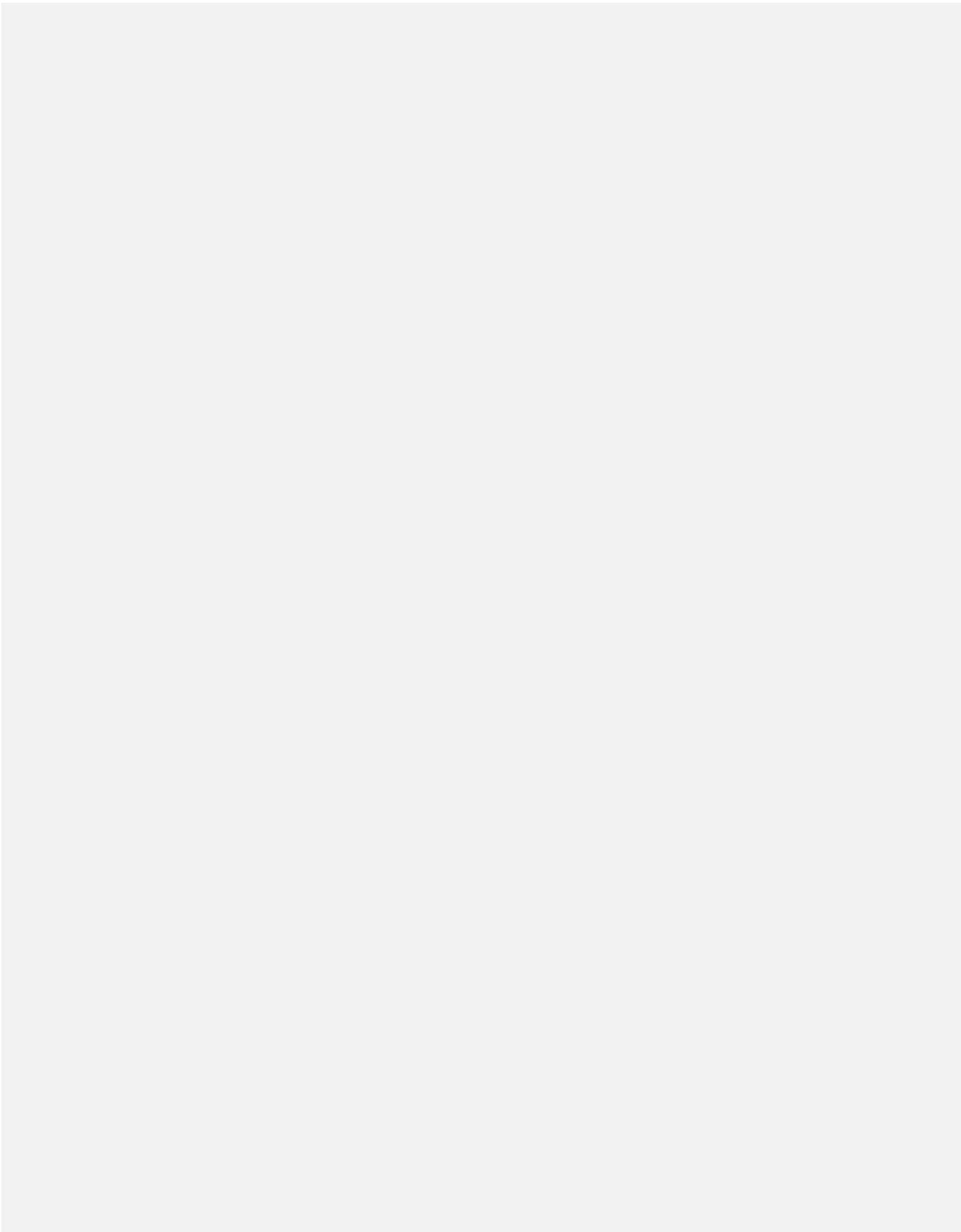
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01 ORGANIZATION, STAFFING, & QUALIFICATIONS





01 ORGANIZATION, STAFFING, & QUALIFICATIONS

1. ORGANIZATIONAL CHART







2. LOCATION

555 East North Lane
Suite 5100, Building D
Conshohocken, PA 19428

3. STAFF RESOURCES

PENNSYLVANIA

- 21 Architects
- 3 Structural Engineers
- 1 Structural Designer
- 14 Architectural Designers
- 7 Interior Designers
- 4 Administrative
- 1 Construction Administrator

FIRM-WIDE

- 183 Architects
- 13 Landscape Architects
- 3 Structural Engineers
- 1 Structural Designer
- 98 Architectural Designers
- 38 Interior Designers
- 4 Graphic Designers
- 86 Administrative
- 4 Construction Managers

4. KEY PERSONNEL

The following pages provide detailed qualifications for the key personnel who will have major responsibilities throughout the project. Each resume highlights the team member's role, experience, education, professional registrations, and relevant project experience, along with professional license documentation for the project principals.



DAVID SCHRADER

FAIA, A4LE Fellow, LEED AP

SCHRADERGROUP Studio Principal-in-Charge

For three decades, David's professional experience has been focused on the design of next generation educational facilities. David acts as Principal-in-Charge and leads the design team throughout the project duration to develop and execute design solutions that achieve all client goals. His ability to create a vision with his clients has fostered significant success for all involved including the client, the design team and the public-at-large. "Partnership in design is key to creating a better designed environment for each client."

ACCOLADES

ROLE

Principal-in-Charge

YEARS OF EXPERIENCE

37+ Years Total

22+ Years with this firm

EDUCATION

Master of Architecture, University of Pennsylvania, 1993

Bachelor of Architecture, and Bachelor of Science, Architecture, Pennsylvania State University, 1991, 1990

PROFESSIONAL LICENSES

Registered Architect: Colorado 2020 / Delaware 2003 / Florida 2007 / Louisiana 2003 / Maryland 2003 / Missouri 2013 / New Jersey 1995 / New York 1997 / North Carolina 2012 / Ohio 2014 / Pennsylvania 1994 / Rhode Island 2004 / Texas 2013 / Utah 2014 / Virginia 2013

PROFESSIONAL ACTIVITIES

American Institute of Architects (AIA), National and Philadelphia Chapters

Association for Learning Environments (A4LE) – Formerly Council of Educational Facilities Planners Int'l (CEFPI)

Pennsylvania Society of Architects

SELECT EXPERIENCE

West Chester Area School District

West Chester, Pennsylvania

- Peirce Middle School, Addition and Renovations
- Middle School Educational Specifications
- Exton Elementary School, Additions and Renovations
- Hillsdale Elementary School, Additions and Renovations
- Sarah Starkweather Elementary School, Additions and Renovations

Baltimore City Public Schools

Baltimore, Maryland

- Cherry Hill Elementary/Middle School, Additions and Renovations

Coatesville Area School District

Coatesville, Pennsylvania

- Brandy Wine Middle School, New Construction
- Scott Middle School, Renovation

Council Rock School District

Newtown, Pennsylvania

- High School North Secured Entry Design
- High School North Natatorium Bleacher Repair/Upgrade
- Holland Middle School, Additions and Renovations
- Network Operations Center, Interior Renovations

East Pennsboro Area School District

Enola, Pennsylvania

- East Pennsboro Area Middle School, Renovations
- East Pennsboro Area High School, Renovations
- Study

Governor Mifflin School District

Shillington, Pennsylvania

- Governor Mifflin Middle School, Renovations
- Governor Mifflin High School, Additions and Renovations

Great Valley School District

Malvern, Pennsylvania

- High School Cafeteria Study
- High School Stadium Upgrades

Hatboro-Horsham School District

Horsham, Pennsylvania

- Keith Valley Middle School, New Facility

Methacton School District

Manheim, Pennsylvania

- Methacton High School, Addition and Renovation

North Penn School District

Lansdale, Pennsylvania

- North Penn High School, Additions and Renovations

Owen J. Roberts School District

Pottstown, Pennsylvania

- Middle School Renovations
- High School Renovations

Phoenixville Area School District

Phoenixville, Pennsylvania

- Phoenixville Area High School, Additions and Renovations
- Phoenixville Area High School, Ten Classroom Addition Study

Reading School District

Reading, Pennsylvania

- Innovation Center, New STEM High School

School District of Springfield Township

Oreland, Pennsylvania

- Springfield Township High School, Additions and Renovations

Springfield School District

Springfield, Pennsylvania

- Springfield High School, New Facility

Twin Valley School District

Elverson, Pennsylvania

- Twin Valley Middle School, Additions and Renovations
- Twin Valley High School, Additions and Renovations

Upper Darby School District

Upper Darby, Pennsylvania

- Upper Darby High School and Middle Schools Library Renovations

Upper Merion Area School District

King of Prussia, Pennsylvania

- Upper Merion Area High School, New Facility

Wallingford-Swarthmore School District

Wallingford, Pennsylvania

- Feasibility Study



JENNIFER GRAFTON

AIA, NCARB, ALEP

SCHRADERGROUP Studio Associate Principal, Educational Planner

Jennifer brings excellent leadership and strong communication skills from over 25 years of experience in the industry designing educational environments. Her area of expertise primarily consists of planning and designing K-12 schools that encourage student achievement and next-generation learning environments in the Pennsylvania market. She draws inspiration from the powerful impact of education on the individual and the community. She is a long-standing member of the Association for Learning Environments, Professional Women In Construction – Philadelphia, and an active volunteer with Philadelphia's Center for Architecture + Design; a program committed to providing underserved communities with accessible design education. At SG, Jennifer works directly with various districts, growing relationships and providing solutions that best serve their communities.

ACCOLADES

ROLE

Educational Planner

YEARS OF EXPERIENCE

29+ Years Total

1+ Years with this firm

EDUCATION

Bachelor of Architecture, The Pennsylvania State University, 1997

PROFESSIONAL LICENSES

Registered Architect: Pennsylvania, New Jersey

PROFESSIONAL ACTIVITIES

Association for Learning Environments (A4LE)

Professional Women in Construction, Philadelphia Chapter Growing Committee Chair

DesignPhiladelphia Design Education Program Volunteer

SELECT EXPERIENCE

West Chester Area School District

West Chester, Pennsylvania

- Peirce Middle School, Addition and Renovations
- Middle School Educational Specifications

Bensalem Township School District

Bensalem, Pennsylvania

- Feasibilities Study
- Middle School Master Planning

Great Valley School District

Malvern, Pennsylvania

- District-Wide Feasibility Study

The Neighborhood Academy

Pittsburgh, Pennsylvania

- Academic Building and Gymnasium Building Additions

Neshaminy School District

Middletown Township, Pennsylvania

- Capacity Study

Norristown Area School District

Norristown, Pennsylvania

- High School Addition and Renovation

Phoenixville Area School District

Phoenixville, Pennsylvania

- Feasibility Study

Quakertown Community School District

Quakertown, Pennsylvania

- Elementary School New Facility

Reading School District

Reading, Pennsylvania

- 12th and Marion ES, Addition and Renovation
- Thomas Ford Campus Aquaponics
- Reading HS Auditorium
- Reading HS Admin Spaces
- Reading HS Loading Dock Upgrades
- Reading HS Athletic

Rose Tree Media School District

Media, Pennsylvania

- New K-1 Early Learning Center

School District of Philadelphia*

*Philadelphia, Pennsylvania**

- Northeast Community Propel Academy, New Facility - Project Manager*
- Ben Franklin High School/Science Leadership Academy Campus, Planning, Programming, Design, Documentation, + Construction Services - Project Manager*
- Kensington Creative and Performing Arts High School, New Facility - Project Architect / Manager*

Joanne Seminara School of Law + Medicine, New York City School Construction Authority*

*Brooklyn, New York**

- QAQC Review*

Chesterfield County Public Schools*

*Chesterfield, Virginia**

- New Western Area High School*

Huntington Valley*

*Pennsylvania**

- Pine Road Elementary School - Architect*

Washington Boro*

*Pennsylvania**

- Ann Letort Elementary School - Architect*

Millersville*

*Pennsylvania**

- Fred S. Eshelman Elementary School - Architect*

Tamaqua*

*Pennsylvania**

- Tamaqua Area Middle School - Architect*

West Chester*

*Pennsylvania**

- Reed Henderson High School - Architect*

Wallingford*

*Pennsylvania**

- Strath Haven Middle School and Consolidation of District Administration Offices - Project Architect / Manager*

**Completed prior to joining SCHRADERGROUP Studio*



SETH HAMMONDS

AIA, NCARB, LEED AP
SCHRADERGROUP Studio Associate, Project Manager

Seth has over 15 years of experience in architecture and has worked on a wide range of project types across the United States, including K-12, higher education, government, historic preservation, museums, and performing arts centers. He acts as Project Manager, working directly with clients, stakeholders, and consultants to deliver projects that positively impact the communities they serve. With every project, his goal is to collaboratively create spaces that are functional, beautiful, and enduring.

ACCOLADES

ROLE
Project Manager

YEARS OF EXPERIENCE
16+ Years Total
1+ Years with this firm

EDUCATION
Master of Architecture, University of Oregon, 2013
Master of Building Construction, Auburn University, 2007
Bachelor of Arts, Samford University, 2004

PROFESSIONAL LICENSES
Registered Architect: Texas 2015, Delaware 2018, Pennsylvania 2024

PROFESSIONAL ACTIVITIES
American Institute of Architects (AIA)
NCARB Certificate Holder
LEED AP

SELECT EXPERIENCE

- Council Rock School District**
Newtown, Pennsylvania
 - Holland Middle School, Renovations and Additions
- Norristown Area School District**
Norristown, Pennsylvania
 - Norristown High School Addition and Renovation
- Radnor Township School District**
Radnor Township, Pennsylvania
 - District Administration Office Renovations
- Reading School District**
Reading, Pennsylvania
 - Reading High School Athletics Renovation
 - Northwest Middle School Art Room Upgrades
 - Southern Middle School Auditorium Upgrades
 - Reading High School Auditorium Renovations
- West Chester Area School District**
West Chester, Pennsylvania
 - Facilities Condition Assessment
 - Sarah Starkweather Elementary School, Renovations
- Christina School District***
*Wilmington, Delaware**
 - Maurice Pritchett Sr. Academy, New Facility*
- Appoquinimink School District***
*Middletown, Delaware**
 - Everett Meredith Middle School, New Facility*
- Archmere Academy***
*Wilmington, Delaware**
 - Rocco A. and Mary Abessinio Performing Arts Center, Renovations*

- Round Rock Independent School District***
*Round Rock, Texas**
 - Cedar Ridge Auditorium, New Facility*
- Tacoma Public Schools***
*Tacoma, Washington**
 - Washington Elementary School, Renovations and Additions*
- University of Delaware***
*Newark, Delaware**
 - Student Wellbeing Center at Warner Hall, Renovations*
- Texas Southern University***
*Houston, Texas**
 - University Towers Residence Hall, New Facility*
- University of Oregon***
*Eugene, Oregon**
 - Global Scholars Hall, New Facility*
- Agnes Scott College***
*Decatur, Georgia**
 - Campbell Hall, Renovations*
- Georgia Tech***
*Atlanta, Georgia**
 - Chapin Hall, Renovations*
 - Hinman Building, Renovation*

**Completed prior to joining SCHRADERGROUP Studio*



DAVID LONG

SCHRADERGROUP Studio Project Architect

David is an accomplished Architectural and Project designer with more than 7 years of experience in both existing and group-up building design. He specializes in conceptual design and analysis through construction documentation and contract administration for mixed-use commercial buildings, hotels, community centers, religious facilities, retail buildings, public buildings, industrial buildings and multi-unit student housing. He graduated from Drexel University and acquired a NAAB accredited Bachelor of Architecture. David has extensive experience from projects located in New Jersey, Pennsylvania, Delaware, Texas, and Virginia.

At SG, David is actively involved in education projects. His responsibilities encompass project design, project management, as well as liaising with consultants and clients. While fulfilling his current role, David is also preparing for a future transition into construction administration.

ACCOLADES

ROLE

Project Architect

YEARS OF EXPERIENCE

8+ Years Total

4+ Years with this firm

EDUCATION

Bachelor of Architecture, Drexel University, 2018

Transfer with Architectural Focus, Harrisburg Area Community College, 2013

SELECT EXPERIENCE

Alvernia University

Reading, Pennsylvania

- American House Assessment

Garnet Valley School District

Glen Mills, Pennsylvania

- Facility Assessment

Hatboro-Horsham School District

Horsham, Pennsylvania

- District-Wide Facility Assessment Study

Independence Charter School

Philadelphia, Pennsylvania

- ICS West Church Renovation

Shikellamy School District

Sunbury, Pennsylvania

- High Stadium, Addition and Renovation

The Neighborhood Academy

Pittsburgh, Pennsylvania

- Academic Building and Gymnasium Building Additions

Northern York County School District

Dillsburg, Pennsylvania

- Elementary School, Renovations and Additions
- Middle School, Renovations and Additions

Owen J. Roberts School District

Pottstown, Pennsylvania

- Middle School Renovations
- High School Renovations

Reading School District

Reading, Pennsylvania

- STEM High School, New Facility

Spring-Ford Area School District

Royersford, Pennsylvania

- Spring City Elementary School, Addition and Renovations

West Chester Area School District

West Chester, Pennsylvania

- Sarah Starkweather Elementary School, Renovations

WRA Clubhouse Blue Bell, Pennsylvania*

Samarpan Cultural Center Bensalem, Pennsylvania*

Curaleaf Dispensaries Philadelphia, Pennsylvania and Bensalem, Pennsylvania*

Cadence Bicycle Philadelphia, Pennsylvania*

Holiday Inn Cherry Hill, New Jersey*

Bharatiya Learning Center Bensalem, Pennsylvania*

Hampton Inn Lead, South Dakota*

PHL DOA Substation Renovation Philadelphia, Pennsylvania*

Philadelphia Rebuild Projects Philadelphia, Pennsylvania*

2045 Wheatseaf Ln – Design & Construction Documentation Philadelphia, Pennsylvania*

UGI Lehigh Valley – Schematic Design Lehigh Valley, Pennsylvania*

Yards Brewing Co. Dock Pit – Design and Construction Documentation Philadelphia, Pennsylvania*

Charcoal Pit Prices Corner – Construction Documentation Wilmington, Delaware*

Toll Brothers Design Center Addition – Construction Administration Fort Washington, Pennsylvania*

Stonewall Warehouses Parcels A&B – Construction Documentation Winchester, Virginia*

Huntsville Student Housing – Construction Administration Huntsville, Texas*

Mass Timber Frame Core and Shell Design – Construction Documentation Delaware County, Pennsylvania*

Lab Fitout and Ground-Up Warehouse – Design Development Horsham, Pennsylvania*

**Completed prior to joining SCHRADERGROUP Studio*



WILEY MUCK

Associate AIA

SCHRADERGROUP Studio Architectural Designer

Wiley is an accomplished individual who is set to achieve a significant milestone this year, as he will be completing his Master's degree in Architecture. He has actively participated in various projects that have encompassed every phase of the process. This hands-on experience has proven to be invaluable, enabling him to gain extensive knowledge and expertise.

At SG, Wiley worked on facility assessments, primarily focusing on modeling the existing structures of multiple schools within various school districts. In one District's case, Wiley has modeled the existing conditions of twelve different schools. Wiley is now able to go on facility assessment walkthroughs to see what he has been modeling all summer.

Additionally, he is driven by the desire to design environments that will become cherished and significant parts of other people's lives, making a positive impact on their daily experiences.

ACCOLADES

ROLE

Architectural Designer

YEARS OF EXPERIENCE

3+ Years Total

3+ Years with this firm

EDUCATION

Master of Architecture, Temple University, 2023

Bachelor of Architecture, Temple University, 2022

PROFESSIONAL ACTIVITIES

American Institute of Architects (AIA) - Associate

SELECT EXPERIENCE

Coatesville Area School District

Coatesville, Pennsylvania

- Kings Highway Elementary School Renovations
- Doe Run Elementary School, New Facility

Extra Mile Foundation

Pittsburgh, Pennsylvania

- St. Benedict the Moor School

Garnet Valley School District

Glen Mills, Pennsylvania

- Needs Assessment and Master Planning
- Pennington Building, Renovation

Great Valley School District

Malvern, Pennsylvania

- High School Cafeteria Study

Hankin Group

Exton, Pennsylvania

- Bentley Event Center, New Facility

Hazleton Area School District

Hazle Township, Pennsylvania

- Field House Renovations

Neshaminy School District

Langhorne, Pennsylvania

- Capacity Study and District Options

Norristown Area School District

Norristown, Pennsylvania

- Facility Assessment

North Penn School District

Lansdale, Pennsylvania

- North Penn High School, Addition and Renovations
- Pennbrook Middle School Roof Replacement
- District-Wide Door Hardware Replacement

Northern York County School District

Dillsburg, Pennsylvania

- Middle School Renovation

Owen J. Roberts School District

Pottstown, Pennsylvania

- High School LGI and Library, Renovations

Phoenixville Area School District

Phoenixville, Pennsylvania

- District Office Renovations

Pottsgrove School District

Pottsgrove, Pennsylvania

- West Pottsgrove Elementary School, (GESA) Renovations

Reading School District

Reading, Pennsylvania

- Reading High School STEM Academy, New Facility

Thomas Ford Aquaponics Facility's

School District of Philadelphia

Philadelphia, Pennsylvania

- Hopkinson Elementary School Renovations
- Feltonville Intermediate School Exterior Upgrades and Renovations

School District of Springfield Township

Erdenheim, Pennsylvania

- Middle School Renovations

Spring-Ford Area School District

Royersford, Pennsylvania

- Spring City Elementary School, Addition and Renovations

Temple University

Philadelphia, Pennsylvania

- Ritter Hall Renovations

West Chester Area School District

West Chester, Pennsylvania

- Hillsdale Elementary School, Addition and Renovations
- Sarah Starkweather Elementary School, Addition and Renovations



SAMANTHA YAROS

Associate AIA

SCHRADERGROUP Studio Architectural Designer

Samantha, a graduate from the Pennsylvania State University, holds a bachelor's degree in architecture. Samantha showcased her passion for art and served as an art ambassador at Penn State University. Samantha possesses proficiency in a range of essential architectural software and design tools. She is well-versed in utilizing Rhinoceros, AutoCAD, Lumion, Adobe Creative Suite products, and Word Productions. With her comprehensive skills in these applications, Samantha is equipped to effectively tackle architectural projects and bring innovative design ideas to life. Samantha actively contributes to various projects by assisting with surveys and gaining insight into a diverse range of project scales and types, including additions and renovations. Additionally, she diligently documents any modifications that occur throughout the design process to ensure thorough documentation.

ACCOLADES

ROLE

Architectural Designer

YEARS OF EXPERIENCE

3+ Years Total

3+ Years with this firm

EDUCATION

Bachelor of Architecture,
Pennsylvania State University, 2023

PROFESSIONAL ACTIVITIES

American Institute of Architects
(AIA) - Associate

SELECT EXPERIENCE

Coatesville Area School District

Coatesville, PA

- Scott Middle School, Addition and Renovation
- Reeceville Elementary School, Addition and Renovation

Garnet Valley School District

Glen Mills, PA

- Facility Assessment

Governor Mifflin School District

Shillington, PA

- Governor Mifflin Middle School, Renovations
- Governor Mifflin High School, Additions and Renovations

Hatboro-Horsham School District

Horsham, PA

- Facility Assessment Study

Hazleton Area School District

Hazle Township, PA

- Elementary School, New Facility

Independence Charter School

Philadelphia, PA

- ICS West Renovation

School District of Springfield Township

Springfield, PA

- Springfield Township Middle School, Additions and Renovations

Spring-Ford Area School District

Royersford, PA

- Spring City Elementary School, Addition and Renovations

Upper Darby School District

Upper Darby, PA

- Upper Darby Middle School Auditorium, Renovations
- Middle School and High School Library, Interior Renovations



CHARLOTTE STOUDT

NCIDQ, LEED AP ID+C

SCHRADERGROUP Studio Associate Principal, Interior Designer

Charlotte is an NCIDQ-certified interior designer with over 20 years of professional experience in educational and senior living sectors. She is a resourceful designer with the ability to coordinate services and meet deadlines. As a LEED Accredited Professional, she is also committed to incorporating aspects of sustainable practices into all projects. Charlotte enjoys working closely with clients to achieve solutions for the best final product that supports programming objectives.

ACCOLADES

ROLE

Interior Designer

YEARS OF EXPERIENCE

29+ Years Total

9+ Years with this firm

EDUCATION

Bachelor OF Arts, Interior
Architecture, Lebanon Valley
College, 2019

Associate of Specialized
Technology, Interior and
Environmental Design, Magna Cum
Laude, Pennsylvania College of Art
& Design, 1998

PROFESSIONAL ACTIVITIES

National Council for Interior Design
Qualification (NCIDQ)

LEED Accredited Professional

United States Green Building
Council

SELECT EXPERIENCE

Council Rock School District *Newtown, Pennsylvania*

- Sol Feinstone Elementary School, Additions and Renovations
- Wrightstown Elementary School, Additions and Renovations
- Rolling Hills Elementary School, Additions and Renovations
- Hillcrest Elementary School, Additions and Renovations
- Richboro Elementary School, Additions and Renovations

East Pennsboro Area School District *Enola, Pennsylvania*

- East Pennsboro Elementary School, Addition and Renovation
- District Administration Building, Addition and Renovation

Governor Mifflin School District *Shillington, Pennsylvania*

- Community Building/Athletic Center, New Facility

Hatboro-Horsham School District *Horsham, Pennsylvania*

- Keith Valley Middle School, New Facility
- Crooked Billet Elementary School, New Facility

North Penn School District *Lansdale, Pennsylvania*

- Knapp Elementary School, Additions and Renovations

Quakertown Community School District *Quakertown, Pennsylvania*

- Neidig Elementary School, Renovations and Additions

School District of Philadelphia *Philadelphia, Pennsylvania*

- Anne Frank Elementary School, Additions and Renovation
- Motivation High School, Major Renovation

School District of Springfield Township *Oreland, Pennsylvania*

- Elementary School, New Facility
- High School, Additions and Renovations

Springfield School District *Springfield, Pennsylvania*

- Springfield High School, New Facility

Upper Merion Area School District *King of Prussia, Pennsylvania*

- Upper Merion Area High School, New Facility

Blue Mountain School District* *Orwigsburg, Pennsylvania**

- Blue Mountain High School, Renovations and Additions*

Glendale School District* *Flinton, Pennsylvania**

- Glendale Elementary School, Renovations and Additions*
- Glendale Junior/Senior High School, Renovations and Additions*

Lower Moreland Township School District* *Huntingdon Valley, Pennsylvania**

- Pine Road Elementary School, Renovations and Additions*
- Lower Moreland High School, Renovations and Additions*

Octorara Area School District* *Atglen, Pennsylvania**

- Octorara Elementary School, Renovations and Additions*

Penn Manor School District* *Millersville, Pennsylvania**

- Letort Elementary School, Renovations and Additions*
- Eshleman Elementary School, Renovations and Additions*

Shanksville-Stonycreek School District* *Shanksville, Pennsylvania**

- Shanksville-Stonycreek K-12 School, Renovations and Additions*

Tamaqua Area School District* *Tamaqua, Pennsylvania**

- Tamaqua Area Middle School, New Facility*

**Completed prior to joining SCHRADERGROUP Studio*



TOM FORSBERG

PE

SCHRADERGROUP Studio Principal, Structural Engineer

From project inception through design and construction oversight, Tom's structural design experience encompasses new buildings, additions & alterations, feasibility studies, and condition assessments. He is responsible for structural system optimization, multi-discipline coordination, and quality control. He is well-versed in the design and evaluation of concrete, masonry, steel, and wood structures. During more than 25 years of professional practice, Tom has developed extensive expertise in the design and evaluation of masonry buildings and systems, forensic investigations, diagnostics, and problem resolution. Additionally, his expertise includes building surveys, code analyses, structural load ratings, reinforcement and restoration design, investigative reports, and special inspections.

ACCOLADES

ROLE

Structural Engineer

YEARS OF EXPERIENCE

33+ Years Total

13+ Years with this firm

EDUCATION

Bachelor of Architectural Engineering, Structural Design Option, Pennsylvania State University, 1992

PROFESSIONAL LICENSES

Registered Architect: Delaware 2003, Maryland 1999, North Carolina 2014, Ohio 2014, Pennsylvania 1999, Virginia 2011

Registered with the National Council of Examiners for Engineering (NCEES)

SELECT EXPERIENCE

Bristol Township School District *Levittown, Pennsylvania*

- Benjamin Franklin Middle School, Additions and Renovations
- Brookwood Elementary School, New Facility
- Keystone Elementary School, New Facility
- Mill Creek Elementary School, New Facility
- Clara Barton Elementary School Conversion to District Admin/Ops and Transportation Center

Council Rock School District *Newtown, Pennsylvania*

- Goodnoe Elementary School, Additions and Renovations
- Holland Middle School, Additions and Renovations
- Network Operations Center, Interior Renovations
- Hillcrest Elementary School, Additions and Renovations
- Richboro Elementary School, Additions and Renovations
- Rolling Hills Elementary School, Renovations
- Sol Feinstone Elementary School, Additions and Renovations
- Wrightstown Elementary School, Additions and Renovations

East Pennsboro Area School District *Enola, Pennsylvania*

- East Pennsboro Area Middle School, Additions and Renovations
- East Pennsboro Elementary School, Additions and Renovations
- West Creek Hills Elementary School, Additions and Renovations
- District Administration Office, Additions and Renovations

Governor Mifflin School District *Shillington, Pennsylvania*

- Secondary Schools Feasibility & Master Planning Study

Great Valley School District *Malvern, Pennsylvania*

- District-Wide Feasibility Study

Hazleton Area School District *Hazleton, Pennsylvania*

- District-Wide Facilities Master Plan
- Multiple Elementary-Middle School, Pool

Classroom in-fill Renovations

- Heights Terrace Elementary-Middle School, Pool Classroom in-fill Renovations
- McAdoo-Kelayres Elementary School, Pool Classroom in-fill Renovations

North Penn School District *Lansdale, Pennsylvania*

- District-Wide Feasibility Study
- Knapp Elementary School, Additions and Renovations

Palmyra Area School District *Palmyra, Pennsylvania*

- Palmyra Area Middle School, Additions and Renovations
- Northside Elementary School, Renovations

Phoenixville Area School District *Phoenixville, Pennsylvania*

- Early Learning Center and Manavon Elementary School, New Facility
- Phoenixville Area High School, Auditorium Interior Renovations
- Phoenixville Area High School, Auditorium Stage Renovations
- Phoenixville Library, Renovations
- Storage Building, New Facility
- Visitor Side Stadium Addition

Quakertown Community School District *Quakertown, Pennsylvania*

- Facilities Feasibility Study
- Neidig Elementary School, Renovations and Additions

School District of Springfield Township *Oreland, Pennsylvania*

- Enfield Elementary School, New Facility
- Springfield Township High School, Additions and Alternations

Upper Merion Area School District *King of Prussia, Pennsylvania*

- Feasibility Study
- Caley Elementary School, New Facility
- Gulph Elementary School, New Facility
- Upper Merion Area High School, New Facility



COURTNEY ANSPACH

RA

SCHRADERGROUP Studio Associate Principal, QA/QC

In her role as QA/QC, Courtney contributes over 20 years of experience in architectural design and project management. Since joining SG, she has been responsible for managing projects, consultant coordination, design team production and drawing review. Courtney's attention to detail has been noted by past clients and she strives to tie the client's project goals with thoughtful architectural design to produce well-crafted buildings. She has experience in a wide range of project types. That exposure to varying project types brings a unique focus to each project with an eye towards tailoring each project specifically to the user and site.

ACCOLADES

ROLE

QA/QC Principal

YEARS OF EXPERIENCE

27+ Years Total

7+ Years with this firm

EDUCATION

Bachelor of architecture

Drexel University / 2001

PROFESSIONAL LICENSES

Registered Architect: Pennsylvania
/ 2011

SELECT EXPERIENCE

Bristol Township School District *Levittown, Pennsylvania*

- Benjamin Franklin Middle School, Additions and Renovations
- Middle School Feasibility Study

Coatesville Area School District *Coatesville, Pennsylvania*

- Doe Run Elementary School, New Facility

Council Rock School District *Newtown, Pennsylvania*

- Holland Middle School, Renovations and Additions
- Richboro Elementary School, Additions and Renovations
- Rolling Hills Elementary School, Additions and Renovations

Governor Mifflin School District *Shillington, Pennsylvania*

- Community Building/Athletic Center, New Facility
- High School Renovations
- Middle School Renovations

Great Valley School District *Malvern, Pennsylvania*

- Facilities Feasibility Study
- District Office Interior Renovation
- Grade 5/6 Center, New Facility

Hatboro-Horsham School District *Hatboro, Pennsylvania*

- High School Toilet Room Renovation
- Keith Valley Middle School, New Facility

Hazleton Area School District *Hazle Township, Pennsylvania*

- Campus Planning
- Arts and Humanities Academy
- CATC Additions and Renovations
- Hazle Early Learning Center
- Cyber Academy

North Hills School District *Pittsburgh, Pennsylvania*

- West View Elementary School, Addition and Renovation

Owen J. Roberts School District *Pottstown, Pennsylvania*

- Library Conversions

Pennridge School District *Perkasie, Pennsylvania*

- District-wide GESA Improvement Projects

Phoenixville Area School District *Phoenixville, Pennsylvania*

- Early Learning Center and Elementary School, New Facility
- Seven Stars Elementary School, New Facility
- District Storage Building, New Facility

Reading School District *Reading, Pennsylvania*

- High School, New Facility

Shikellamy School District *Sunbury, Pennsylvania*

- High School Stadium Improvements

School District of Philadelphia *Philadelphia, Pennsylvania*

- Feltonville Intermediate School, Exterior Renovations
- Parkway Northwest High School Science Lab Renovation

School District of Springfield Township *Oreland, Pennsylvania*

- Middle School Addition and Renovation

Springfield School District *Springfield, Pennsylvania*

- High School, New Facility

Upper Darby Area School District *Upper Darby, Pennsylvania*

- Upper Darby Area High School Auditorium
- Upper Darby Area Middle School Auditorium
- Library Projects
- Drexel Hill Middle School Locker Room

Upper Merion Area School District *King of Prussia, Pennsylvania*

- Upper Merion Area High School, New Facility

West Chester Area School District *West Chester, Pennsylvania*

- Hillsdale Elementary School, Renovations



BRIAN GOOD

AIA
SCHRADERGROUP Studio Construction Administrator

Brian has extensive experience with educational facilities, childcare centers, retirement communities, multi-family housing, religious facilities and commercial establishments. His responsibilities include surveying, design, equipment and material research, construction documentation, as well as coordination with clients, consultants and contractors from preliminary design through construction administration.

ACCOLADES

ROLE
Architectural Designer

YEARS OF EXPERIENCE
39+ Years Total
9+ Years with this firm

EDUCATION
Bachelor of Science, Architecture,
Pennsylvania State University, 1986

PROFESSIONAL LICENSES
Registered Architect: Pennsylvania,
New Jersey

PROFESSIONAL ACTIVITIES
Member, American Institute of
Architects (AIA)

Member, AIA Central Pennsylvania

SELECT EXPERIENCE

West Chester Area School District
West Chester, Pennsylvania

- Conditions Assessment
- Hillsdale Elementary School Addition and Renovation
- Sarah Starkweather Elementary School Addition and Renovation
- Exton Elementary School Addition and Renovation

Alvernia University
Reading, Pennsylvania

- American House Assessment
- American House Renovation

Pennsylvania State University
Harrisburg, Pennsylvania

- Academic Learning Center and Chiller Plant, New Facility

Aldan Borough
Aldan Borough, Pennsylvania

- Administration and Police Addition and Renovation

Church of Holy Family
Philadelphia, Pennsylvania

- Early Child Care, Facility Study

Circle of Seasons Charter School
Fogelsville, Pennsylvania

- Waldorf School, Renovations

City of Gaithersburg
Gaithersburg, Maryland

- Police and Municipal Re-location and Renovation

Council Rock School District,
Newtown, Pennsylvania

- Rolling Hills Elementary School Addition and Renovation
- Sol Feinstone Elementary School, Addition and Renovation
- Wrightstown Elementary School Addition and Renovation

Hazleton Area School District
Hazle Township, Pennsylvania

- New Elementary School Building
- Career Technology Center Renovation
- Art Academy Renovation
- Maple Manor Field House

Governor Mifflin School District
Shillington, Pennsylvania

- Governor Mifflin High School Renovation
- Governor Mifflin Middle School Renovation
- Governor Mifflin Athletic Community Center, New Facility

Shikellamy School District
Sunbury, Pennsylvania

- District Administration Roof Replacement
- Athletic Training Renovation
- Oaklyn Elementary School Roof Replacement

Upper Merion Area School District
King of Prussia, Pennsylvania

- Upper Merion Area High School, New Facility



JEFFREY MACHIK

PE
Snyder Hoffman Associates President, Principal-in-Charge of MEP/FP Engineering

Jeff has professional experience of over 20 years. He joined Snyder Hoffman Associates, Inc. in 2002 following a two-year Facility Engineering internship. He has extensive HVAC design experience with educational facilities as well as institutional, recreational, and research facilities. Jeff specializes in providing sustainable HVAC designs for K-12 facilities. Jeff is President in charge of administration and management of the firm. He is responsible for engineering and the study and design of heating, ventilating, and air conditioning systems. His duties include preliminary systems analysis and design, life cycle analysis, and system assessments.

ACCOLADES

ROLE
Principal-in-Charge

YEARS OF EXPERIENCE
25+ Years Total
25+ Years with this firm

EDUCATION
Bachelor of Science, Electro-Mechanical Engineering
Technology, Pennsylvania State University, 2010

PROFESSIONAL LICENSES
Professional Engineer: Pennsylvania 2015 / Maryland 2019 / Texas 2020
NCEES Record Holder

PROFESSIONAL ACTIVITIES
American Society of Heating, Refrigerating & Air Conditioning Engineers (ASHRAE) Member
United States Green Building Council (USGBC) Member

SELECT EXPERIENCE

- West Chester Area School District**
West Chester, PA
- Glen Acres Elementary School, Addition and Renovation
- Avon Grove School District**
West Grove, PA
- Avon Grove High School, New Construction

Central Bucks School District
Doylestown, PA

- District-Wide Facilities Assessment

Chester-Upland School District
Chester, PA

- District-Wide Facilities Assessment

East Penn School District
Emmaus, PA

- District-Wide Facilities Assessment

Great Valley School District
Malvern, PA

- District-Wide Facilities Assessment

Methacton School District
Collegeville, PA

- Arrowhead Elementary School, New Construction

Mastery Charter Schools
Philadelphia, PA & Camden, NJ

- District-Wide COVID Assessment

- North Penn School District**
Lansdale, PA
- Knapp Elementary School, Addition and Renovation
 - District-Wide Facilities Assessment

Northern York County School District
Dillsburg, PA

- District-Wide Facilities Assessment

Parkland School District
Allentown, PA

- Capital Action Plan

Phoenixville Area School District
Phoenixville, PA

- District-Wide Feasibility Study

Pottsgrove School District
Pottstown, PA

- District-Wide Facilities Assessment

School District of Philadelphia
Philadelphia, PA

- CHAD High School Feasibility Study

School District of Springfield Township
Erdenheim, PA

- Springfield Township High School, Addition and Renovation

Upper Merion Area School District
King of Prussia, PA

- Upper Merion Area High School, New Construction

Information on additional projects available upon request



SHANE NIPER

PE, LEED AP BD+C

Snyder Hoffman Associates Principal & Mechanical Department Head

Shane has over a decade of professional experience at Snyder Hoffman Associates, Inc. designing all aspects of mechanical engineering. He has extensive HVAC design experience with educational and university facilities, as well as institutional, recreational, and research facilities. He is responsible for engineering and the study of heating, ventilating, and air conditioning systems. In addition to managing the Mechanical Department, Shane's duties include preliminary systems analysis and design, energy modeling, life cycle analysis, and systems assessments.

ACCOLADES

ROLE

Mechanical Department Head

YEARS OF EXPERIENCE

12+ Years Total

12+ Years with this firm

EDUCATION

Bachelor of Science, Mechanical Engineering Technology, Pennsylvania State University, 2014

PROFESSIONAL LICENSES

Professional Engineer: Pennsylvania 2019

LEED Accredited Professional (BD+C Specialty) - GBCI

PROFESSIONAL ACTIVITIES

American Society of Heating, Refrigerating & Air Conditioning Engineers (ASHRAE) Member

SELECT EXPERIENCE

Avon Grove School District
West Grove, PA

- Avon Grove High School, New Construction

Central Bucks School District
Doylestown, PA

- District-Wide Facilities Assessment

Chester-Upland School District
Chester, PA

- District-Wide Facilities Assessment

Great Valley School District
Malvern, PA

- District-Wide Facilities Assessment

Hatboro-Horsham School District
Hatbobro, PA

- Keith Valley Middle School, New Construction

Mastery Charter Schools
Philadelphia, PA & Camden, NJ

- District-Wide COVID Assessment

Neshaminy School District
Langhorne, PA

- District-Wide Facilities Assessment

Norristown Area School District
Norristown, PA

- Norristown High School, Additions and Renovations

North Penn School District
Lansdale, PA

- North Penn High School, Phase 1 Addition and Renovation
- District-Wide Facilities Assessment

Northern York County School District
Dillsburg, PA

- District-Wide Facilities Assessment

Parkland School District
Allentown, PA

- Capital Action Plan

Phoenixville Area School District
Phoenixville, PA

- Hares Hill Elementary School, New Construction
- District-Wide Feasibility Study

School District of Philadelphia
Philadelphia, PA

- CHAD High School Feasibility Study

Upper Merion Area School District
King of Prussia, PA

- Upper Merion Area High School, New Construction

Information on additional projects available upon request



DREW NIPER

PE
Snyder Hoffman Associates Principal & Electrical Department Head

Drew has professional experience designing all aspects of electrical engineering, including low and medium voltage power distribution, emergency power, lighting, low voltage systems, data, security, and controls of educational, healthcare, institutional, municipal, and religious facilities. Drew is responsible for engineering and the study of lighting, electrical, technology, and low-voltage systems including fire alarm, security, and video surveillance systems.

ACCOLADES

ROLE
Principal Electrical Department Head

YEARS OF EXPERIENCE
10+ Years Total
10+ Years with this firm

EDUCATION
Bachelor of Science, Electrical Engineering, Pennsylvania State University, 2016

PROFESSIONAL LICENSES
Professional Engineer: Pennsylvania 2021

PROFESSIONAL ACTIVITIES
Institute of Electrical and Electronic Engineers (IEEE) Member
United States Green Building Council (USGBC) Member

SELECT EXPERIENCE

- West Chester Area School District**
West Chester, PA
 - East Gpshen Elementary School, Addition and Renovation
- Abington Heights School District**
Clarks Summit, PA
 - District-Wide Facilities Assessment
- Bristol Township School District**
Levittown, PA
 - Ben Franklin Middle School, Addition and Renovation
- Central Bucks School District**
Doylestown, PA
 - District-Wide Facilities Assessment
- Cheltenham School District**
Cheltenham, PA
 - Cedarbrook Middle School, Addition and Renovation
- Chester-Upland School District**
Chester, PA
 - District-Wide Facilities Assessment
- East Penn School District**
Emmaus, PA
 - District-Wide Facilities Assessment
- Neshaminy School District**
Langhorne, PA
 - District-Wide Facilities Assessment
- North Penn School District**
Lansdale, PA
 - Knapp Elementary School, Addition and Renovation
 - District-Wide Facilities Assessment

- Northern York County School District**
Dillsburg, PA
 - District-Wide Facilities Assessment
- Parkland School District**
Allentown, PA
 - Capital Action Plan
- Pennsbury School District**
Yardley, PA
 - Charles Boehm Middle School, Addition and Renovation
- Phoenixville Area School District**
Phoenixville, PA
 - District-Wide Feasibility Study
- School District of Philadelphia**
Philadelphia, PA
 - CHAD High School Feasibility Study
- Upper Merion Area School District**
King of Prussia, PA
 - Upper Merion Area High School, New Construction
- William Penn School District**
Lansdowne, PA
 - District-Wide Facilities Assessment

Information on additional projects available upon request



KEVIN FEGELY

Snyder Hoffman Associates Plumbing/Fire Protection Department Head\Associates

Kevin has professional experience of over 20 years in the design and study of mechanical process piping, plumbing, and fire protection piping systems. After graduating from The Pennsylvania State University in May of 1995, Kevin was employed for 6 years as a mechanical engineer responsible for designing and specifying mechanical equipment and piping for industrial gas process systems. Kevin joined Snyder Hoffman Associates, Inc. in July of 2002, and has gained extensive experience in the design of plumbing and fire protection systems for educational, commercial, municipal, religious, food service, and research facilities. Kevin heads the Plumbing and Fire Protection department.

ACCOLADES

ROLE

Plumbing/Fire Protection
Department Head

YEARS OF EXPERIENCE

30+ Years Total

30+ Years with this firm

DUCATION

Bachelor of Science, Engineering
Science and Mechanics,
Pennsylvania State University, 1995

PROFESSIONAL REGISTRATIONS

International Code Council -
Commercial Plumbing Inspector
2008-2010

International Code Council -
Commercial Plumbing Plans
Examiner 2008-2010

PROFESSIONAL ACTIVITIES

Society of Fire Protection
Engineers

SELECT EXPERIENCE

Avon Grove School District
West Grove, PA

- Avon Grove High School, New Construction

Central Bucks School District
Doylestown, PA

- District-Wide Facilities Assessment

Cheltenham School District
Cheltenham, PA

- Cedarbrook Middle School, Addition and Renovation

Chester-Upland School District
Chester, PA

- District-Wide Facilities Assessment

Downingtown Area School District
Downingtown, PA

- Downingtown STEM Academy
Addition and Renovation

East Penn School District
Emmaus, PA

- District-Wide Facilities Assessment

Great Valley School District
Malvern, PA

- District-Wide Facilities Assessment

North Penn School District
Lansdale, PA

- Knapp Elementary School, Addition and Renovation
- District-Wide Facilities Assessment

Northern York County School District
Dillsburg, PA

- District-Wide Facilities Assessment

Parkland School District
Allentown, PA

- Capital Action Plan

Pennsbury School District
Yardley, PA

- Charles Boehm Middle School,
Addition and Renovation

Pottsgrove School District
Pottstown, PA

- District-Wide Facilities Assessment

Quakertown Community School District
Quakertown, PA

- Neidig Elementary School, Addition and Renovation

School District of Philadelphia
Philadelphia, PA

- CHAD High School Feasibility Study

William Penn School District
Lansdowne, PA

- District-Wide Feasibility Study

Information on additional projects available upon request



ADAM J. CORSI

Corsi Associates Lead Designer, President

Adam's career began as a product detailer of custom fabricated foodservice equipment, including conveyors and exhaust ventilation systems with later experience as a project manager. In 1995, Adam joined Corsi Associates and currently serves as its president. Adam has completed multiple school, healthcare, and other institutional projects throughout the country. Adam continues the Corsi tradition of excellence with major repeat clients including the School District of Philadelphia, Aramark, Sodexo, and the University of Pennsylvania.

ACCOLADES

ROLE

Lead Designer

YEARS OF EXPERIENCE

31+ Years Total

31+ Years with this firm

EDUCATION

Associates Degree, Mechanical Drafting & AutoCAD, Pennco Technical Institute, 1992

PROFESSIONAL MEMBERSHIPS

American Institute of Architects (National)

Foodservice Consultants Society International (The Americas)

Leading Age (National)

National Association of College & University Food Services

School Nutrition Association of PA

SELECT EXPERIENCE

Council Rock School District *Newtown, PA*

- Newtown Middle School

Abington School District *Abington Township, PA*

- Abington High School
- Jefferson Elementary School

Avon Grove School District *West Grove, PA*

- Avon Grove High School

Belle Vernon Area School District *Belle Vernon, PA*

Boyertown Area School District *Boyertown, PA*

- Boyertown High School

Cheltenham Township School District *Wyncote, PA*

- Cedarbrook Middle School
- Cheltenham Elementary School
- Glenside Elementary School
- Wyncote Elementary School

Colonial School District *Plymouth Meeting, PA*

- Colonial Middle School
- Plymouth Whitmarsh High School

Cornwall-Lebanon School District *Lebanon, PA*

- Union Canal Elementary School

Downingtown Area School District *Exton, PA*

- Downingtown East High School
- Downingtown STEM High School
- Uwchlan Hills Elementary School

Easton Area School District *Easton, PA*

- Cheston Elementary School
- Palmer Elementary School
- Paxinosa Elementary School
- Bala Cynwyd Middle School
- Harriton High School
- Welsh Valley Middle School

Methacton School District *East Norriton, PA*

- Arrowhead Elementary School

Norristown Area School District *Norristown, PA*

- Norristown Kindergarten Center
- Norristown Area High School

Information on additional projects available upon request



KEVIN CORSI

Corsi Associates Project Manager, Sr. Vice President

Kevin began his career in foodservice as a lead wireman, learning about both electrical wiring and stainless-steel manufacturing. Subsequent foodservice experience included sales of foodservice equipment, project management, and overseeing commercial foodservice equipment installation. Kevin serves as vice president for Corsi Associates and is responsible for project coordination, bringing his experience and efficiency to the firm.

ACCOLADES

ROLE

Project Manager

YEARS OF EXPERIENCE

16+ Years Total

16+ Years with this firm

EDUCATION

Bachelor's Degree, Fine Arts,
University of the Arts, 2000

PROFESSIONAL MEMBERSHIPS

American Institute of Architects
(National)

Foodservice Consultants Society
International (The Americas)

Leading Age (National)

National Association of College &
University Food Services

School Nutrition Association of PA

SELECT EXPERIENCE

Council Rock School District
Newtown, PA

- Newtown Middle School

Abington School District
Abington Township, PA

- Abington High School
- Jefferson Elementary School

Avon Grove School District
West Grove, PA

- Avon Grove High School

Belle Vernon Area School District
Belle Vernon, PA

Boyertown Area School District
Boyertown, PA

- Boyertown High School

Cheltenham Township School District
Wyncote, PA

- Cedarbrook Middle School
- Cheltenham Elementary School
- Glenside Elementary School
- Wyncote Elementary School

Colonial School District
Plymouth Meeting, PA

- Colonial Middle School
- Plymouth Whitemarsh High School

Cornwall-Lebanon School District
Lebanon, PA

- Union Canal Elementary School

Downingtown Area School District
Exton, PA

- Downingtown East High School
- Downingtown STEM High School
- Uwchlan Hills Elementary School

Easton Area School District
Easton, PA

- Cheston Elementary School
- Palmer Elementary School
- Paxinosa Elementary School
- Bala Cynwyd Middle School
- Harriton High School
- Welsh Valley Middle School

Methacton School District
East Norriton, PA

- Arrowhead Elementary School

Norristown Area School District
Norristown, PA

- Norristown Kindergarten Center
- Norristown Area High School

Information on additional projects available upon request



MATT CORSI

Corsi Associates Design Team Manager, Vice President

Matt's foodservice career has developed from a background of internal sales, project coordination, and independent design work. Matt has also worked in design and drafting as a small business owner. He later worked as an internal project coordinator and manager, overseeing large scale foodservice operations. Matt has served as Corsi Associates' vice president of operations since 2017, offering his interpersonal and project management skills to the firm.

ACCOLADES

ROLE

Design Team Manager

YEARS OF EXPERIENCE

9+ Years Total

9+ Years with this firm

EDUCATION

Bachelor of Sciencee, Business,
The Pennsylvania State University,
2005

PROFESSIONAL MEMBERSHIPS

Foodservice Consultants Society
International (The Americas)

National Restaurant Association

SELECT EXPERIENCE

Council Rock School District
Newtown, PA

- Newtown Middle School

Abington School District
Abington Township, PA

- Abington High School
- Jefferson Elementary School

Avon Grove School District
West Grove, PA

- Avon Grove High School

Belle Vernon Area School District
Belle Vernon, PA

Boyertown Area School District
Boyertown, PA

- Boyertown High School

Cheltenham Township School District
Wyncote, PA

- Cedarbrook Middle School
- Cheltenham Elementary School
- Glenside Elementary School
- Wyncote Elementary School

Colonial School District
Plymouth Meeting, PA

- Colonial Middle School
- Plymouth Whitemarsh High School

Cornwall-Lebanon School District
Lebanon, PA

- Union Canal Elementary School

Downingtown Area School District
Exton, PA

- Downingtown East High School
- Downingtown STEM High School
- Uwchlan Hills Elementary School

Easton Area School District
Easton, PA

- Cheston Elementary School
- Palmer Elementary School
- Paxinosa Elementary School
- Bala Cynwyd Middle School
- Harriton High School
- Welsh Valley Middle School

Methacton School District
East Norriton, PA

- Arrowhead Elementary School

Norristown Area School District
Norristown, PA

- Norristown Kindergarten Center
- Norristown Area High School

Information on additional projects available upon request

INTERNATIONAL CONSULTANTS INC.

MICHAEL FUNK

International Consultants, Inc. Senior Cost Estimator

Mike has over 45 years of experience in the development of budgetary, schematic, design development and construction document cost estimates with an extensive background in the development of estimates for projects undertaken for public facilities including Pennsylvania public schools. He is the coordinator of all in-house cost consulting assignments. Areas of expertise includes cost estimating, life-cycle cost analysis, value engineering, change order review and negotiation, and claims preparation and expert witness testimony.

ACCOLADES

ROLE

Cost Estimator

YEARS OF EXPERIENCE

45+ Years Total

45+ Years with this firm

EDUCATION

Bachelor of Science, Construction Management, Spring Garden College

Associate of Science, Construction Engineering, Spring Garden College

PROFESSIONAL ACTIVITIES

American Association of Cost Engineers

Community Design Collaborative

National Trust for Historic Preservation

Preservation Alliance of Greater Philadelphia

Project Management Institute

SELECT EXPERIENCE

West Chester Area School District *Chester, PA*

- Fern Hill Elementary School, Renovations and Additions
- East Goshen Elementary School, Gymnasium Addition

Bristol Township School District *Levittown, PA*

- Brookwood Elementary School, New Facility
- Mill Creek Elementary School, New Facility
- Keystone Elementary School, New Facility
- Ben Franklin Middle School, Additions and Renovations

School District of Philadelphia *Philadelphia, PA*

- Anne Frank Elementary School, Addition and Renovations
- Abraham Lincoln High School, Renovations
- G.W. Carver High School, Additions and Renovations
- Motivation High School, Major Renovations
- G Street Elementary School, New Facility

Delaware Academy Central School District *Delhi, NY*

- Elementary School, Capital Improvement
- Middle/High School, Capital Improvement
- Bus Garage and Press Box, Capital Improvement

Phoenixville Area School District *Phoenixville, PA*

- Hares Hill Elementary School, New Facility
- Early Learning Center and Elementary School, New Facility

Council Rock School District *Churchville, PA*

- Churchville Elementary School, Renovations and Additions
- Goodnoe Elementary School, Addition and Renovations

Coatesville Area School District *Coatesville, PA*

- Kings Highway Elementary School, New Facility

Springfield School District *Springfield, PA*

- Springfield High School, New Facility

Upper Merion Area School District *King of Prussia, PA*

- Upper Merion Area High School, New Facility

York Suburban School District *York, PA*

- Valley View Elementary School, Addition and Renovations
- Yorkshire Elementary School, Addition and Renovation

Information on additional projects available upon request



Commonwealth of Pennsylvania- Department of State
Bureau of Professional and Occupational Affairs

Mailing Address P.O. Box 2649, Harrisburg, PA 17105

Toll Free: 1-833-DOS-BPOA



DAVID L SCHRADER

License Number : RA014034X Initial License Date : 10/27/1994 Expiration Date : 06/30/2027
License Type : Registered Architect License Status as of 5/17/2025 : Active
Issued By : State Architects Licensure Board
Address : HORD COPLAN MACHT D/B/A SCHRADERGROUP, 555 E NORTH LN BLDG D STE 5100 CONSHOHOCKEN, PA 19428



Arion R. Claggett
Acting Commissioner Arion R. Claggett
[Signature]
Signature of Licensee



Commonwealth of Pennsylvania- Department of State
Bureau of Professional and Occupational Affairs

Mailing Address P.O. Box 2649, Harrisburg, PA 17105

Toll Free: 1-833-DOS-BPOA



JENNIFER RHEA GRAFTON

License Number : RA016471 Initial License Date : 06/16/2005 Expiration Date : 06/30/2027
License Type : Registered Architect License Status as of 5/28/2025 : Active
Issued By : State Architects Licensure Board
Address : 2433 LINDEN DR, HAVERTOWN, PA 19083



Arion R. Claggett
Acting Commissioner Arion R. Claggett
Jennifer R. Grafton
Signature of Licensee





Commonwealth of Pennsylvania- Department of State
Bureau of Professional and Occupational Affairs

Mailing Address P.O. Box 2649, Harrisburg, PA 17105

Toll Free: 1-833-DOS-BPOA



SETH HAMMONDS

License Number : RA410549 Initial License Date : 02/20/2024 Expiration Date : 06/30/2027
License Type : Registered Architect License Status as of 5/2/2025 : Active
Issued By : State Architects Licensure Board
Address : 360 RAMBLING WAY, SPRINGFIELD, PA 19064



Arion R. Claggett

Acting Commissioner Arion R. Claggett

Signature of Licensee



Please verify the license by visiting <https://www.pals.pa.gov/verify> or by scanning the QR Code

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Commonwealth of Pennsylvania- Department of State
Bureau of Professional and Occupational Affairs

Mailing Address P.O. Box 2649, Harrisburg, PA 17105

Toll Free: 1-833-DOS-BPOA



THOMAS EDWIN FORSBERG

License Number : PE055463E Initial License Date : 07/21/1999 Expiration Date : 09/30/2027
License Type : Professional Engineer License Status as of 9/19/2025 : Active
Issued By : State Registration Board for Professional Engineers, Land Surveyors and Geologists
Address : 2018 BLOOMINGDALE AVENUE, LANCASTER, PA 17601



Arion R. Claggett

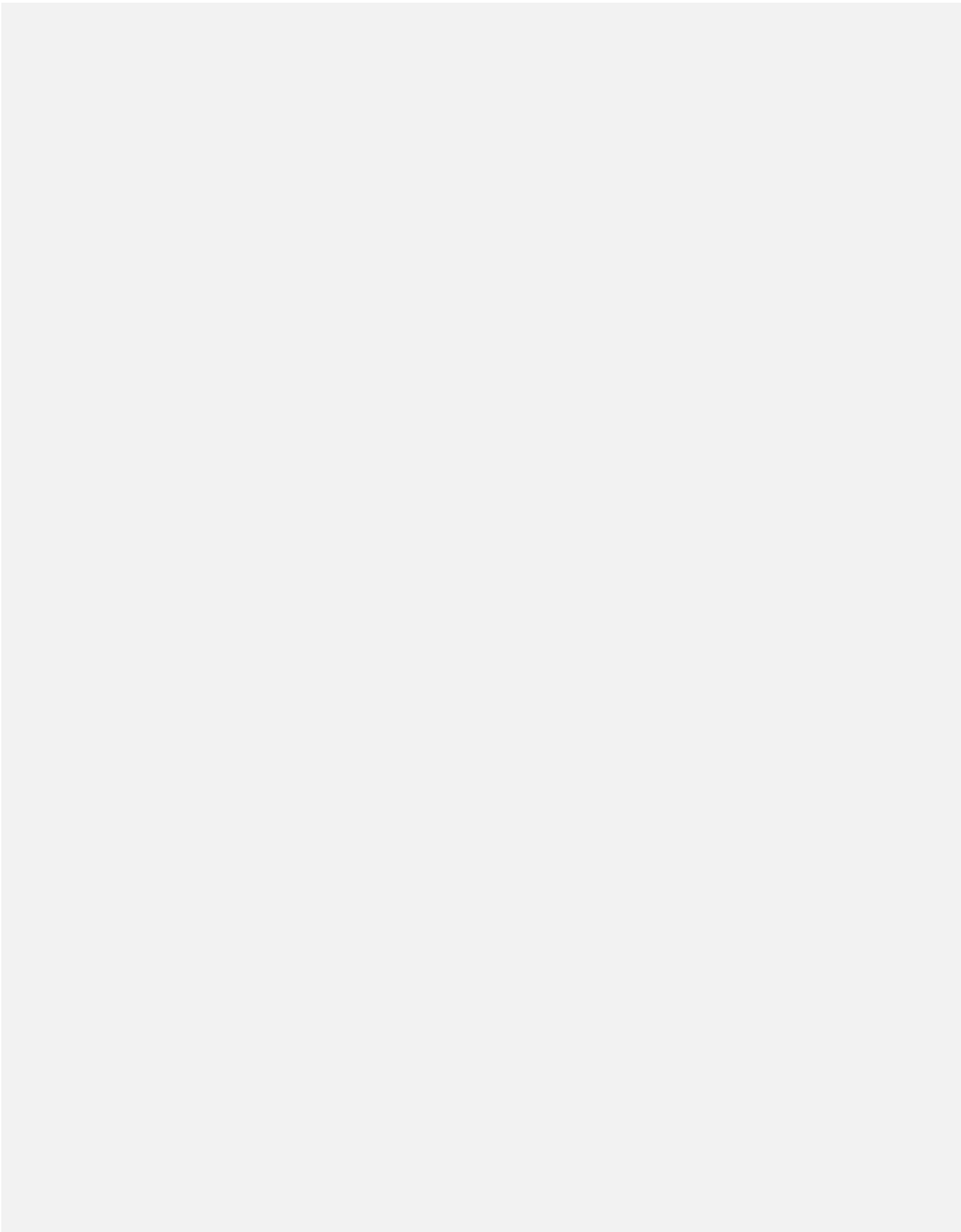
Acting Commissioner Arion R. Claggett

Signature of Licensee



Please verify the license by visiting <https://www.pals.pa.gov/verify> or by scanning the QR Code

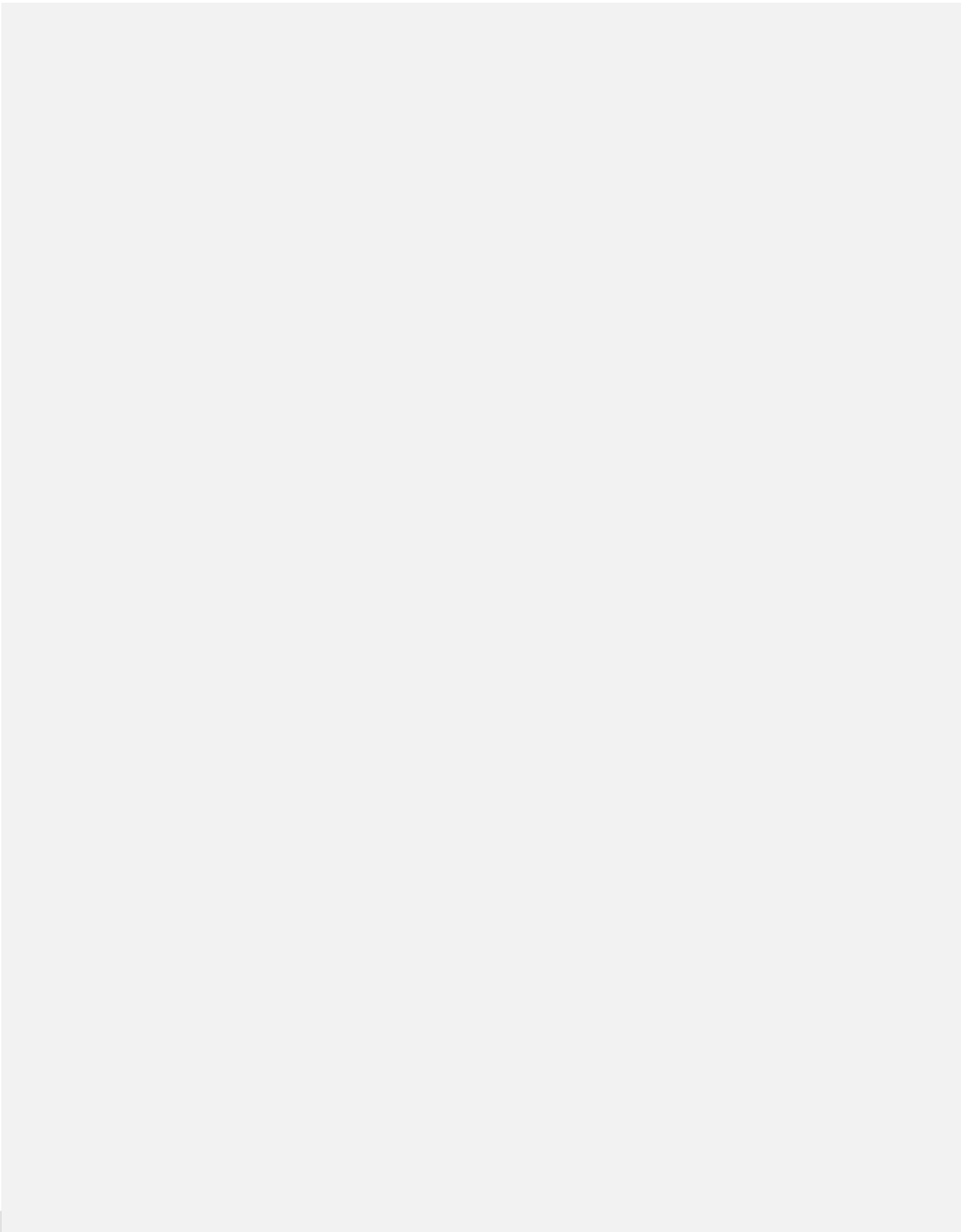
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02

UNDERSTANDING OF CONSTRUCTION PROGRAM





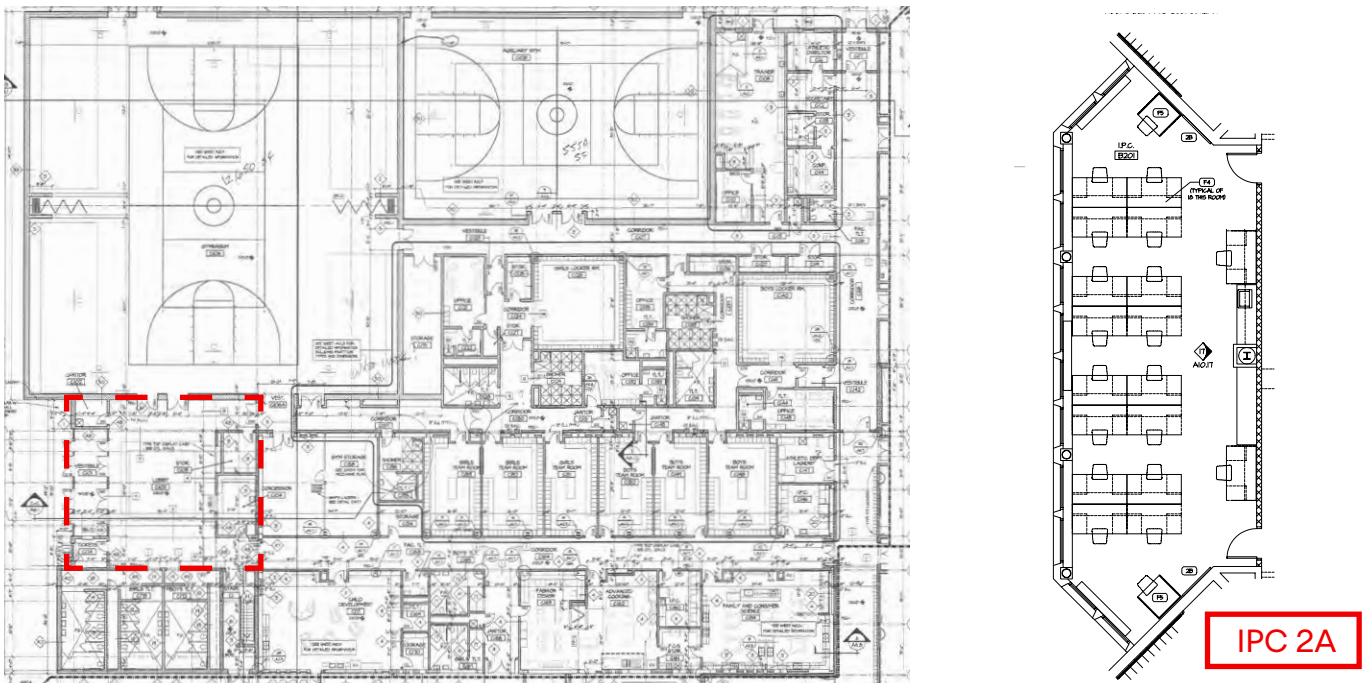
02 UNDERSTANDING OF CONSTRUCTION PROGRAM

1. PROJECT UNDERSTANDING

SCHRADERGROUP Studio (SG) understands that West Chester Area School District is seeking architectural and engineering design services to provide planning, design, engineering, and construction-phase support services for the renovation and improvements supporting the District's Lunch and Learn initiative ("Project") at West Chester East High School ("East"), B. Reed Henderson (Henderson) High School, and Bayard Rustin (Rustin) High School.

A brief potential scope of work for each school was provided by the School District which we have summarized below. SG understands that these projects will primarily incorporate the following, but some items may be value engineered out due to budget. Note that the summaries provided below are preliminary and will be further developed.

The team is also in possession of the foodservice equipment sketches and equipment specifications provided by 4Star Reps. It is our intent to include Corsi Foodservice to assist with the foodservice equipment placement and with the Department of Health approvals that may be needed as part of that work.



A. WEST CHESTER EAST HIGH SCHOOL

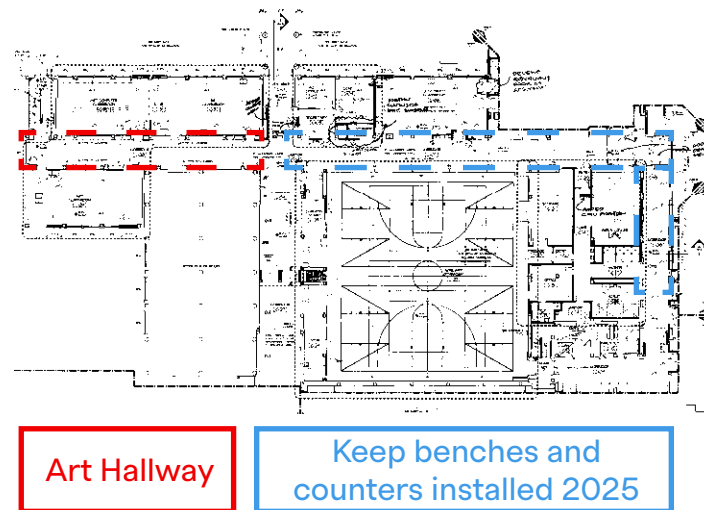
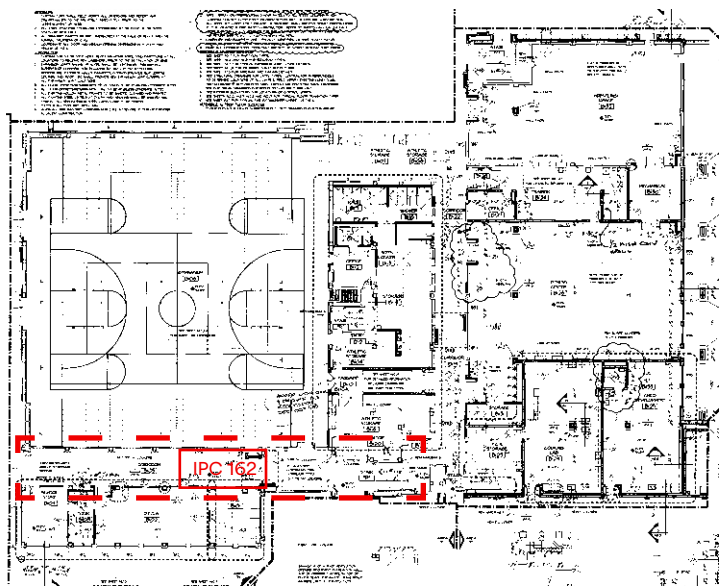
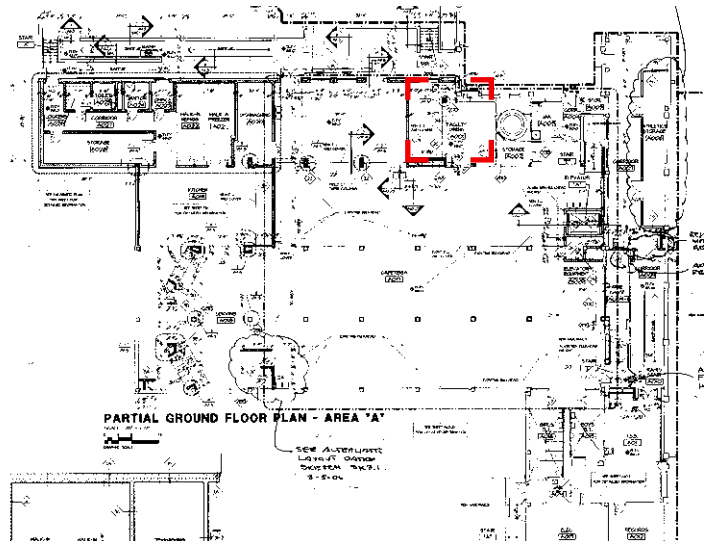
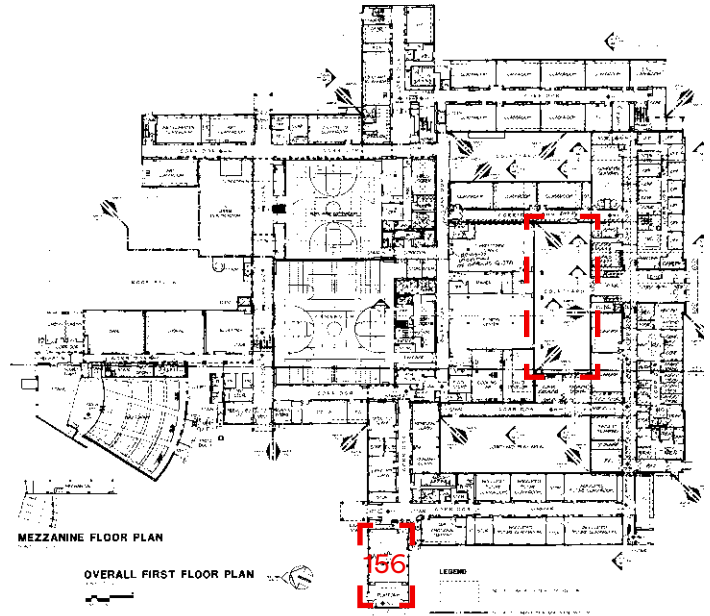
There are several areas at East High School that will be renovated as part of the lunch and learn renovations.

- **Room IPC-2A** - remove CMU corridor partition or provide openings into corridor to provide free movement into the space, remove existing furniture and casework, remove and replace floor covering, patch ceiling grid, replace lighting, provide new power and data receptacles, potentially new casework.
- **Gym Lobby** - provide new power and data receptacles.
- **Gym Lobby Concession Stand** - add ventilation, if necessary, change sink, replace or modify casework, add power for new serving equipment, modify and/or add casework for serving area.
- **Auditorium Lobby** - provide new power and data receptacles, provide new banquette / booth style seating in select areas.
- **Cafeteria** – add power receptacles for new microwave ovens.
- Paint all areas within renovation scope.
- Replace doors and/or door hardware if necessary.

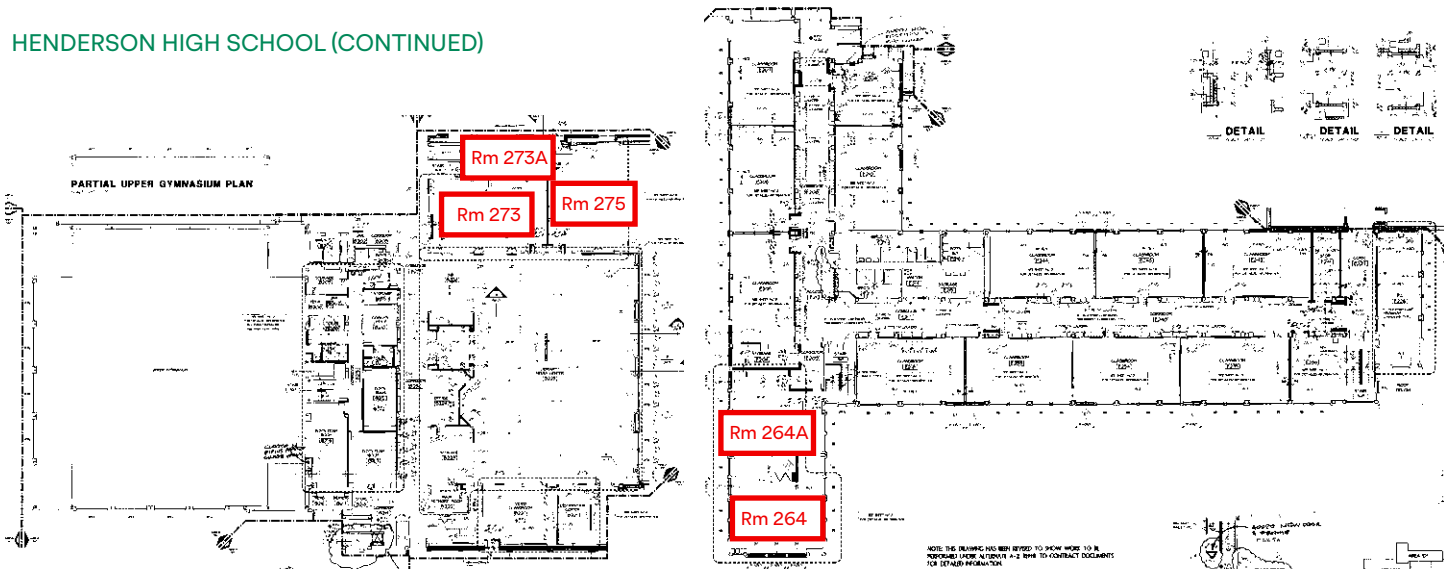
B. REED HENDERSON HIGH SCHOOL

There are several areas at Henderson High School that will be renovated as part of the lunch and learn renovations.

- **Main Lobby** – add power and data receptacles, remove display cases
- **Lobby courtyard** – replace inlet grates, add outside storage, possibly add cover / canopy
- **1st floor Art corridor** – remove select lockers, install new banquette / booth style seating or counters, add power and data receptacles
- **Auditorium Lobby** - install new banquette / booth style seating or counters, add power and data receptacles
- **LGI 156** – add power and data receptacles
- **Room 264/264A** – verify operation of folding partition, add power and data receptacles, change lighting
- **Cafeteria and Faculty Dining room** – remove CMU wall, patch floor and columns, patch ceiling, new lighting, raise acoustic ceiling soffit (if possible), new stair treads
- **Room 273, 273A, 275:**
 - cut opening from 273 to 275
 - cut in serving window from 273 to 273A
 - 273A add ventilation if necessary and utilities for serving equipment
 - 273A add utilities for hand and dish washing
 - 275 remove floor receptacles
- **IPC 162 Corridor** – remove lockers, add benches and counters, add power and data receptacles
- **Girls Team Room Corridor** - remove lockers, add benches and counters, add power and data receptacles
- Paint all areas within renovation scope
- Replace doors and/or door hardware if necessary



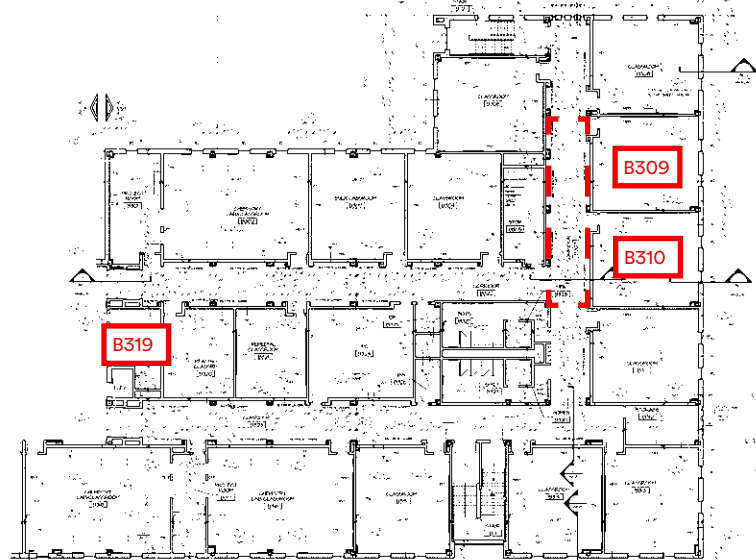
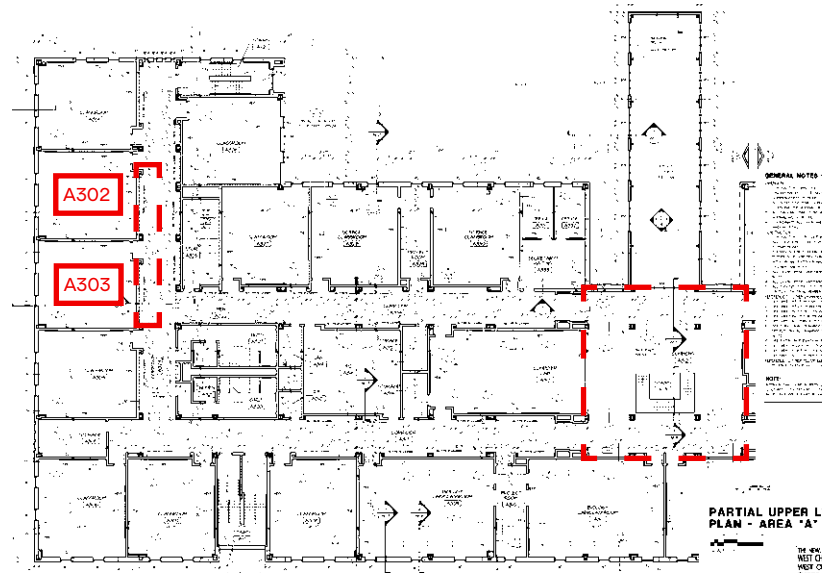
HENDERSON HIGH SCHOOL (CONTINUED)

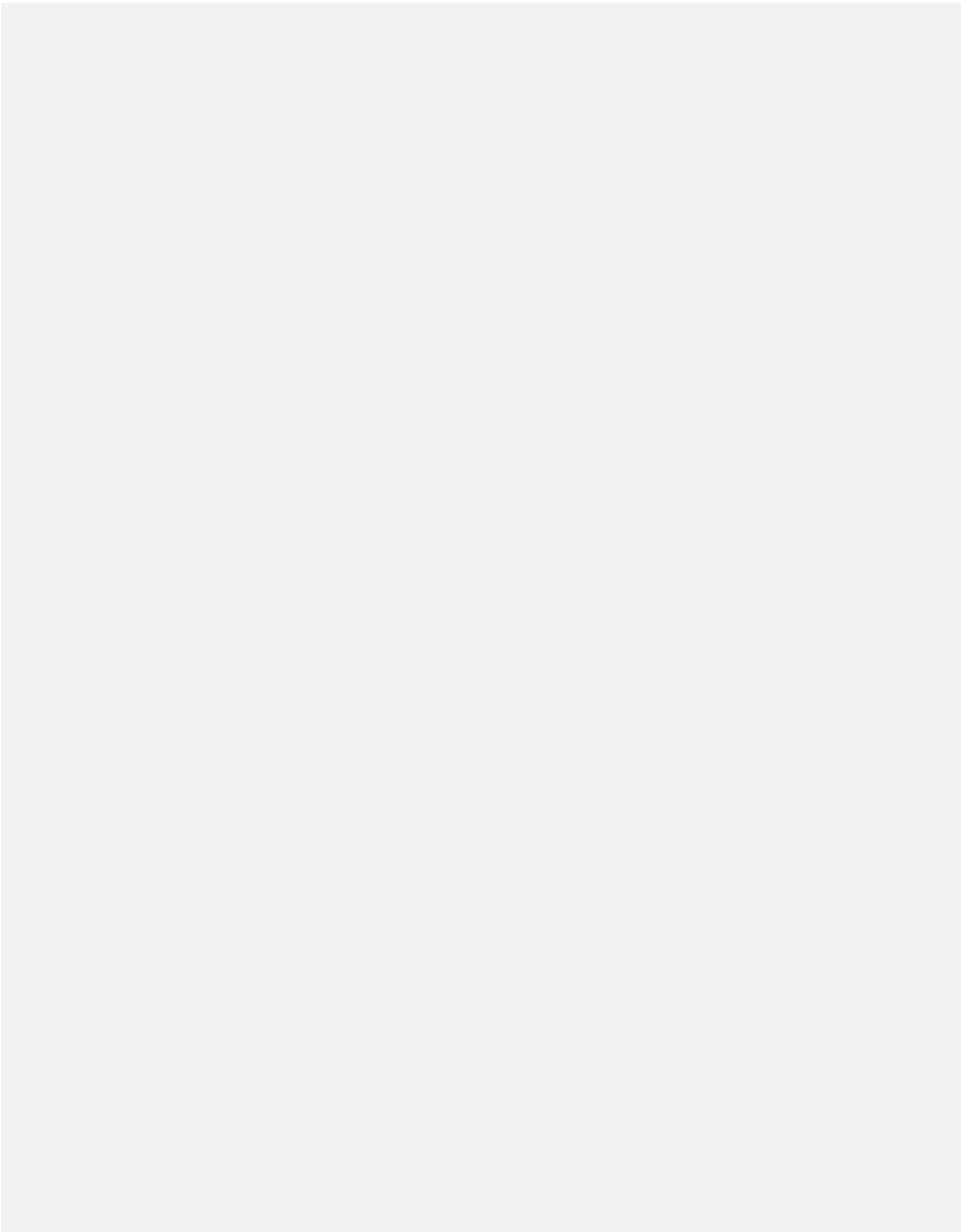


C. BAYARD RUSTIN HIGH SCHOOL

There are several areas at Rustin High School that will be renovated as part of the lunch and learn renovations.

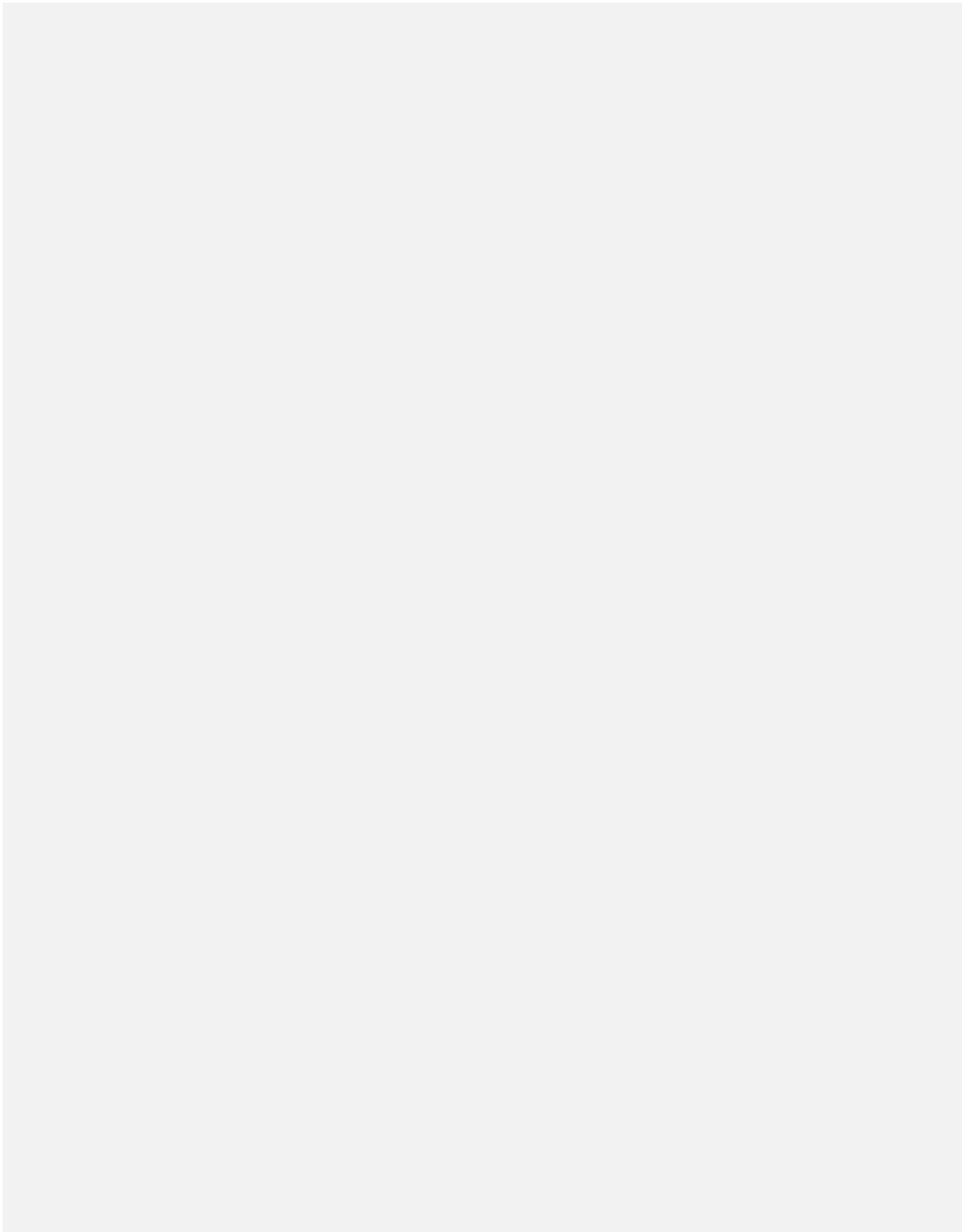
- **Library Courtyard** - add data for network access point
- **Room B319** - cut opening to 2nd fl lobby for serving window, with roll down door, add ventilation, add utilities for hand and dish washing sinks, and utilities for serving equipment
- **2nd Floor Lobby** - add tables, add power receptacles for new microwave ovens
- **B310 to B309 Corridor** - remove lockers, add benches and counters, add power and data receptacles
- **A302 to A303** - remove lockers, add benches and counters, add power and data receptacles
- **Cafeteria** – remove GWB partitions
- Paint all areas within renovation scope
- Replace doors and/or door hardware if necessary





03 DESIGN APPROACH





03 DESIGN APPROACH



KICK-OFF

SCHRADERGROUP Studio (SG) will schedule a Project Launch or Kick-off Meeting upon receipt of a Notice to Proceed. During this meeting, the members of the leadership team are identified and regular meetings are scheduled for the initial design phases. The project goals and expectations are discussed, reviewed, and established. The result of this project launch is to provide the members of the leadership team with a common understanding of the project's goals and requirements and an approach for achieving successful results.

SCHEMATIC DESIGN PHASE

The team will follow the Scope of Work specifically described in the WCASD Form of Agreement for Architectural Services. The scope below is simplified to describe our process.

During the Schematic Design Phase, as the Architect, SG holds several responsibilities that align with the project goals. SG is accountable for refining drawings, illustrating the scale, relationships of project components, and the architectural concept of the space. BIM models are developed to enhance the understanding of the design's visual representation. Furniture and equipment layouts are also developed and reviewed with the team.

- SG shall review the program and information provided by WCASD, and shall review all laws, codes, and regulations applicable to our services.
- SG shall ascertain the Project requirements by preparing a preliminary evaluation of the Owner's program, scheduling a budget for the Cost of the Work, Project site, the proposed procurement and delivery method, and other necessary Initial Information for the project.
- SG shall present our preliminary evaluation to the Owner and together will discuss design approach alternatives.
- SG shall present a concept illustrating the Project with the Owner for approval.
- SG shall prepare Schematic Design Documents, consisting of drawings, preliminary bidding plans, sections and elevations, study models, sketches, descriptions, and other documents complying with all applicable laws and regulations for the Owner's approval. SG will consider alternatives in conjunction with the Owner.
- SG shall submit and review the Schematic Design Documents and make necessary changes to obtain the Owner's approval.

- SG shall participate in value engineering analysis and provide any necessary documentation.
- SG and consultants shall prepare life cycle and system options for major building evaluations including HVAC, electrical, plumbing, structural, and roof systems.

DESIGN DEVELOPMENT

The team will follow the Scope of Work specifically described in the WCASD Form of Agreement for Architectural Services. The scope below is simplified to describe our process.

After receiving authorization from the Owner to proceed, SG will progress the concepts developed during the Schematic Design phase. The objective is to deliver completed design development drawings and a comprehensive written report that encompasses all architectural, structural, mechanical, electrical, plumbing, environmental, and site components of the project. SG will ensure that the proposed work complies with the requirements of relevant agencies. Additionally, we will create a timeline illustrating the necessary schedule to meet submission and approval deadlines set by the jurisdictional agencies.

After the proposed model has been approved in the schematic design phase, the design development phase will be devoted to implementing building systems (HVAC, Electrical, Plumbing, and Fire Protection) into the model. WCASD can view the systems by the end of Design Development.

The following is the design development phase in detail:

- SG shall prepare design development documents consisting of drawings, outline specifications, and other documents based on the Owner's approval.
- SG shall submit the Design Development Documents and meet

with the Owner for review. The Documents shall comply with all applicable laws and regulations. SG shall notify the Owner of any changes after the development of the Schematic Design Documents.

- SG shall take action as required in the District's agreement and request the Owner's approval of the Design Development Documents.
- SG shall provide a preliminary schedule of all matters involving aesthetic decisions.
- SG shall receive board input and direction with written approval.

CONSTRUCTION DOCUMENTS

The team will follow the Scope of Work specifically described in the WCASD Form of Agreement for Architectural Services. The scope below is simplified to describe our process.

The bulk of design is complete by the end of the Design Development phase, so the balance of the Construction Documentation Phase is applied to the final development of systems as well as the development of specifications.

The following is the construction documentation phase in detail:

- SG shall proceed with the construction document phase upon written authorization from WCASD.
- SG shall prepare construction documents consisting of drawings, specifications, and other documents setting forth the requirements in detail for the construction of the entire Project. The construction documents shall include all consultant

documents coordinated by the design team into one unified set of cohesive drawings and specifications.

- SG shall incorporate all design requirements made necessary by governmental authorities, ensure the Construction Documents meet all applicable legal requirements with respect to competitive bidding, and accept sole responsibility for failure to do so.
- SG shall assist the Owner in the development and preparation of procurement information, the form of agreements, the Conditions of the Contracts for Construction, and a project manual including Contracts.
- SG shall submit the Construction Documents to the Owner, Solicitor, and municipal code reviewer prior to the conclusion of the Documents, and shall implement the agreed upon changes provided by the Owner.
- SG shall request the Owner's approval of Construction Documents as required under the District's agreement.
- SG understands that accommodations may need to be made in the overall project design to achieve budget. We conduct these exercises regularly and understand the importance of Value Engineering as part of the process.
- The design team will participate with all parties in a constructability review process and will modify documents accordingly. In addition, SG will conduct our own internal quality assurance process. That information is provided next.

BIDDING PHASE

The team will follow the Scope of Work specifically described in the WCASD Form of Agreement for Architectural Services. The scope below is simplified to describe our process.

Upon receiving authorization from the Owner, SG will undertake various tasks related to the preparation and issuance of construction bidding documents with the Owner. Additionally, they will collaborate with the Owner to accomplish the following deliverables:

- SG shall proceed with the construction bid/award phase upon written authorization from the School District.
- SG shall prepare and issue the construction bid documents to prospective bidders as stipulated in the District's agreement. SG shall maintain records of all prospective bidders.
- SG shall assist WCASD in bidding the project by: distributing Bidding Documents and organizing and conducting a pre-bid conference for prospective bidders.
- SG shall prepare responses and clarity to all questions from prospective bidders.
- SG shall organize and conduct the opening of bids, thus documenting and distributing bidding results as directed by the Owner.



CONSTRUCTION CONTRACT ADMINISTRATION PHASE

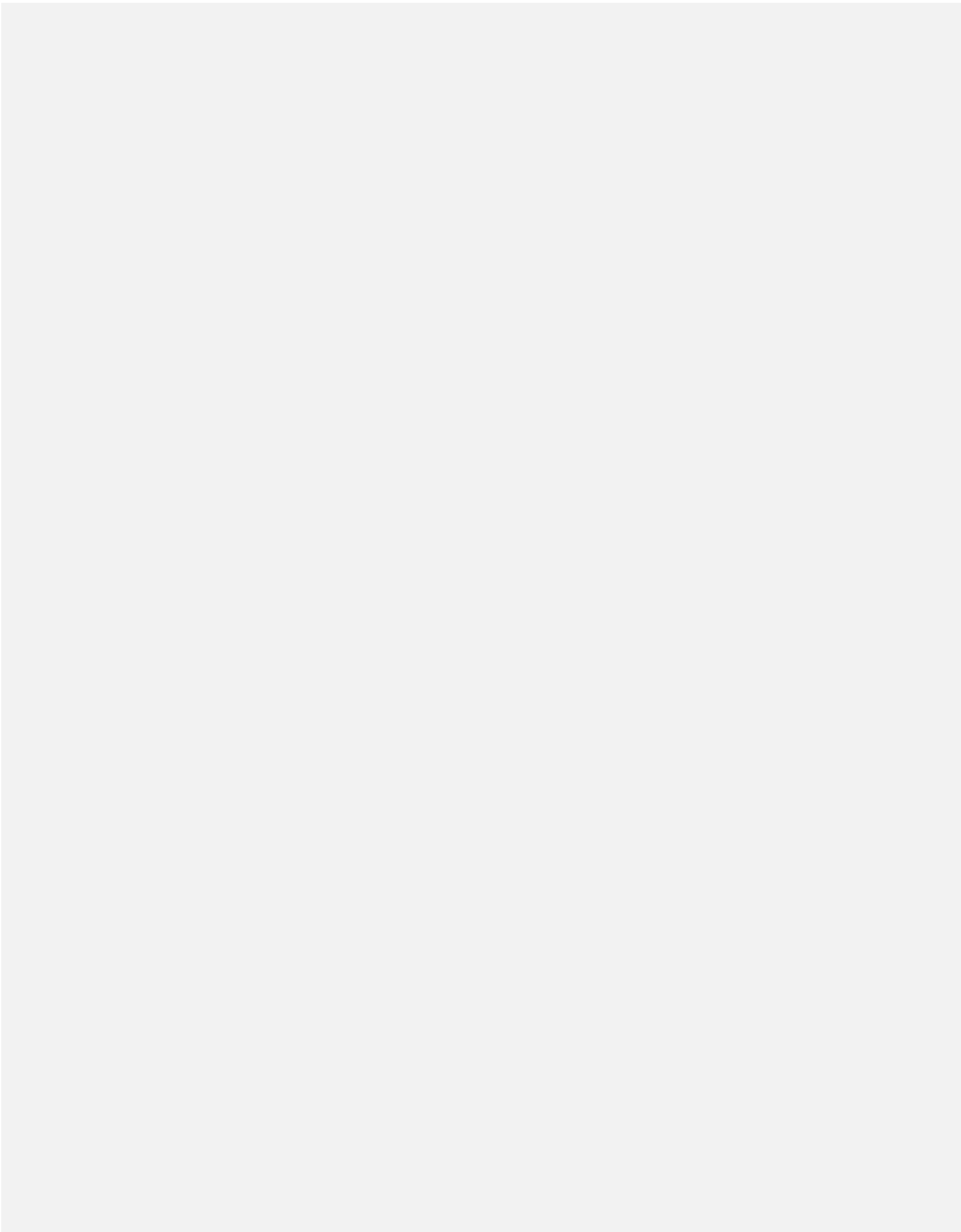
The team will follow the Scope of Work specifically described in the WCASD Form of Agreement for Architectural Services. The scope below is simplified to describe our process.

During the Construction Phase, we, as the Architect, will actively support the Owner by providing necessary assistance. Our services, in collaboration with our subconsultants, encompass various tasks, including but not limited to:

- SG shall provide administration of the Contract between the Owner and Contractor as denoted in the District's agreement.
- SG shall advise and consult with the Owner throughout the Construction Phase Services, and shall support the Owner to the extent necessary by the agreement.
- SG understands the Construction Phase Services begin upon the award of the initial Contract and terminate on the issuance of the final Certificate for Payment, issuance of a certificate of occupancy, or submission of record drawings to the Owner, unless extended under the terms of the District's agreement.
- SG shall attend job conferences and project sites with our MEP consultant at least once every two weeks to review work regularly.

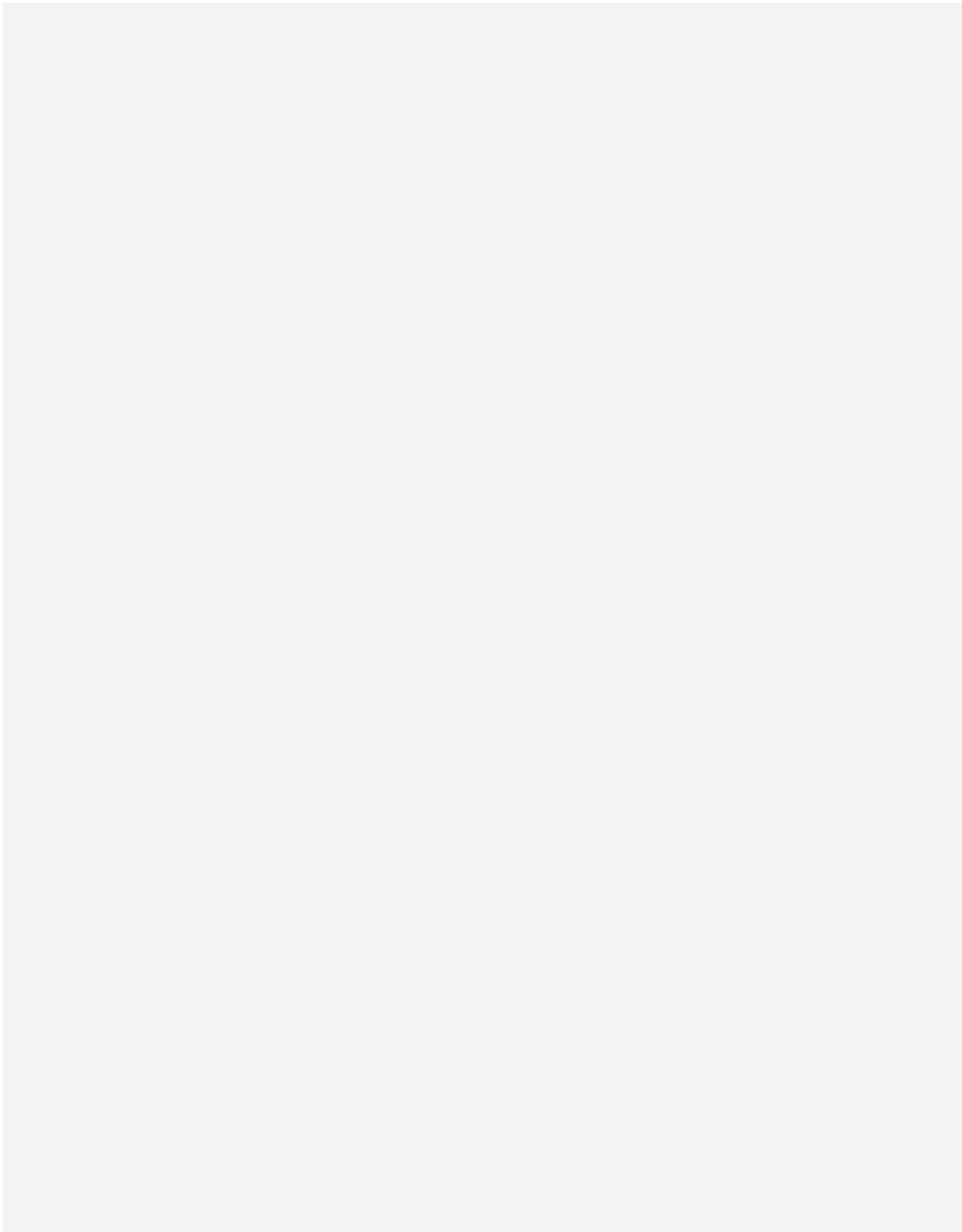
PROJECT CLOSURE PHASE

SG understands the requirements of the project closure phase and will assist in completing all requirements identified in the RFP and attachments.



04 PROJECT CONTROL





04 PROJECT CONTROL

Budgeting

1. MAINTAINING BUDGET & SCHEDULE

SCHRADERGROUP Studio (SG) has extensive experience meeting district budgets, and we have tracked the cost figures since our very first project. It is this information along with our independent cost estimator that we use to provide our cost estimates for our projects. We are proud of our track record of bringing our projects within the established budget provided by our clients.

SG will work closely with the School District to determine overall project budget. Our budget determination process is based on the following items.

Historical Data – Our approach relies heavily on historical data from previously bid projects. All our estimates start with a cost per square foot analysis for all major trades. This historical data is maintained in a database for all our public bid projects and is used to establish the overall budget for the project.

Line-Item Analysis: Our outside cost estimator breaks down all the major trades into specific line items. These line items are built on an overall square footage for the project and are easily scaled for an increase or decrease in the project scope of work.

We have elected to provide one outside estimate for this project due to the small scope of work. The estimate will be produced at the end of Design Development.



Peer Review: Every cost estimate for each consultant goes through a peer review process to validate the estimate. The peer review may be an internal but separate project team, a principal of the firm, or an outside professional cost estimator.

An architect's ability to estimate the cost of a project and meet a specific budget is extremely important to the success of the project. If the project is substantially over-budget, the project may be stopped, and the client's fees may have been unnecessarily spent. Conversely, if the project is substantially under-budget, there may be significant

improvements that may have been considered within the budget that will not be provided for or will be added to the project scope in a non-competitive manner that may increase the cost. Accurate cost estimates are crucial for ensuring projects stay within budget and can be completed. SG understands this and has a history of bringing projects in under budget, thanks to detailed cost estimates broken down into quantifiable line items.

Quality Assurance & Quality Control

2. QUALITY QA/QC PROGRAM

SG strives to build a strongly integrated team in conjunction with a well-defined quality assurance (QA) and quality control (QC) process in order to produce the highest-level bid documents possible. Ultimately, each and every individual associated with the project is responsible for maintaining the established SG quality assurance goals which are achieved by adhering to the following strategies:

- Consistent project teams with dedicated PM/PA
- Consistent BIM execution plan and Revit process
- Consistent quality assurance procedures and quality control review sessions

DEDICATED & COHESIVE PROJECT TEAMS

The consultants we enlist as part of our team contribute specific experience from the K-12 market. Additionally, we strive to include consultants with whom we have worked with in the past. As a result, our team can engage efficiently and effectively, with no time wasted in learning about the project type or establishing working relationships.

When approaching any project, the importance of communication and collaboration between all parties involved cannot be stressed enough. Gone are the days of traditional building design in which designers, consultants, and contractors could function in a vacuum of sorts. Integrated design demands that all parties – from client to contractor – are involved in the process from pre-design through to post-occupancy evaluations. There are a myriad of opportunities to maximize efficiencies and exploit the positive aspects of interdependencies within a building design and a true team approach is integral to this success.

As part of this process, we integrate Building Information Modeling (BIM) and virtual reality design technology and additionally employ a distinct method involving regular meetings and reviews to aid organization between architecture, engineering, and any other required design disciplines.



BIM EXECUTION PLAN & REVIT PROCESS

As part of the overall drawing document QA process, SG has developed a guide which provides a structured procedure for creating and implementing a Project Execution Plan as part of the Building Information Model (BIM). BIM offers the ability to have all components of a building design in one computer model with sub-consultant disciplines linked, which simplifies the integration of multiple aspects of individual design systems much more effectively than as separate sets of drawings. To successfully implement BIM, the project team must perform detailed and comprehensive planning from the outset of the project. The guide serves as a tool to facilitate planning and direct communication by the entire project team throughout each phase of the project's development. A well-documented Project Execution Plan, along with established quality assurance procedures, will ensure that projects are thoroughly documented and coordinated. In order to have a successful project utilizing BIM, full cooperation and commitment to the Execution Plan by all parties is imperative.

3. BUDGET STATEMENT

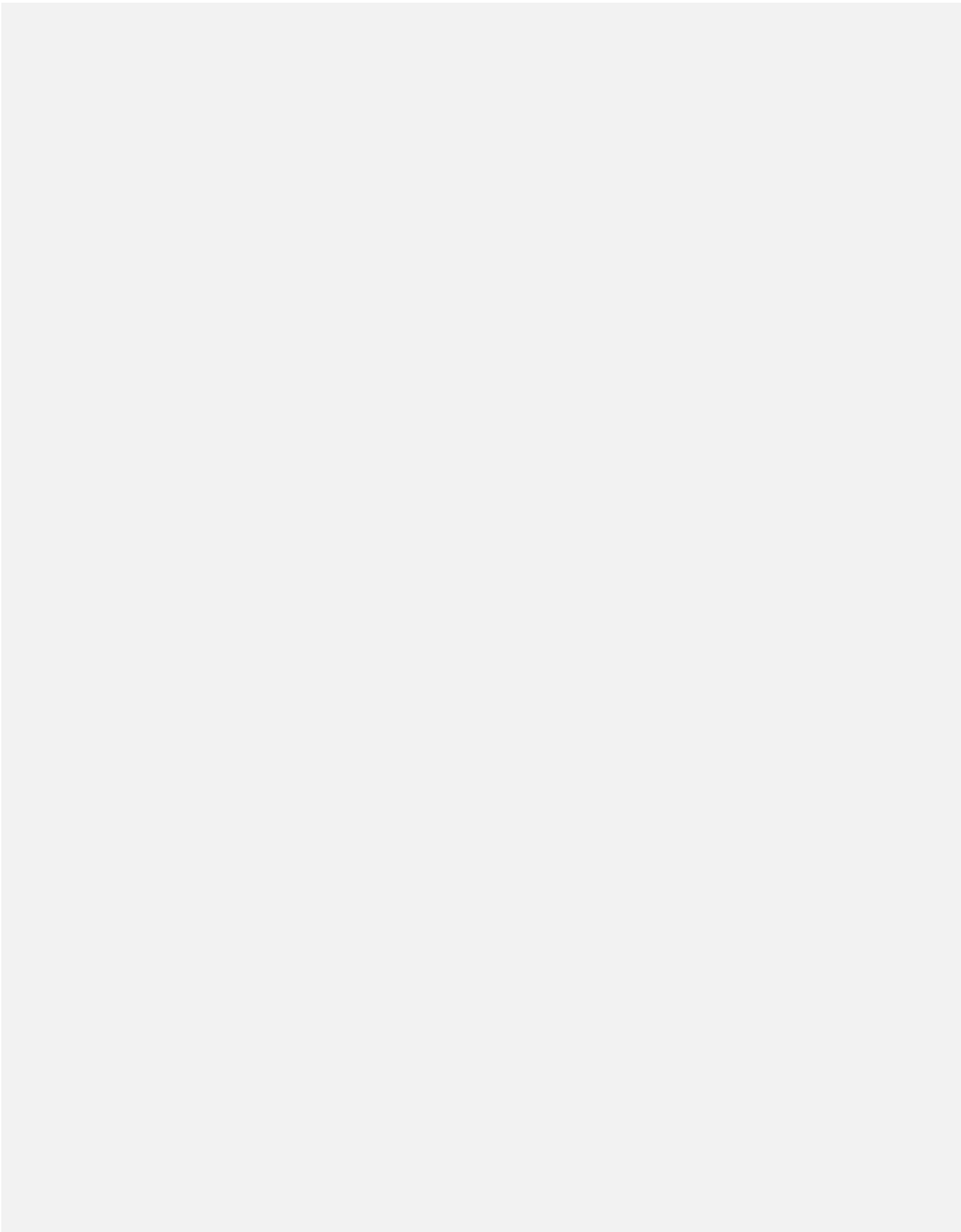
Having worked with many districts with varying project budgets, the SG team is confident WCASD can fulfill their goals within a reasonable budget.

We will provide a preliminary assessment of the proposed \$975,000 budget as we further develop the scope with you. It seems that a variety of solutions will need to be utilized to achieve the budget goals. Some might include:

1. A single set of prime bidders to construct all three facilities to reduce duplicated OH&P and mobilization costs.
2. Utilization of state contract or other opportunities open to the district for purchase of specific items to be installed.
3. Development of multiple alternates or tiers of solutions to be costed by the primes.
4. Other opportunities for reducing the overall cost and reducing the construction time to occur during the one summer.
5. Any combination of the solutions described above.

05 PROJECT SCHEDULE





05 PROJECT SCHEDULE

SCHRADERGROUP Studio (SG) is dedicated to moving projects through the various phases of design and documentation to ensure the schedule is met. Throughout all phases, we develop and continuously update a milestone schedule of major tasks. From target date to target date along the critical path, we develop work plans that describe the activities to be accomplished to meet the next target date. We will provide a detailed schedule after the project dates are discussed at the kick-off meeting.

The dates described in the RFP that we will adhere to are as follows.

The dates proposed below are achievable.

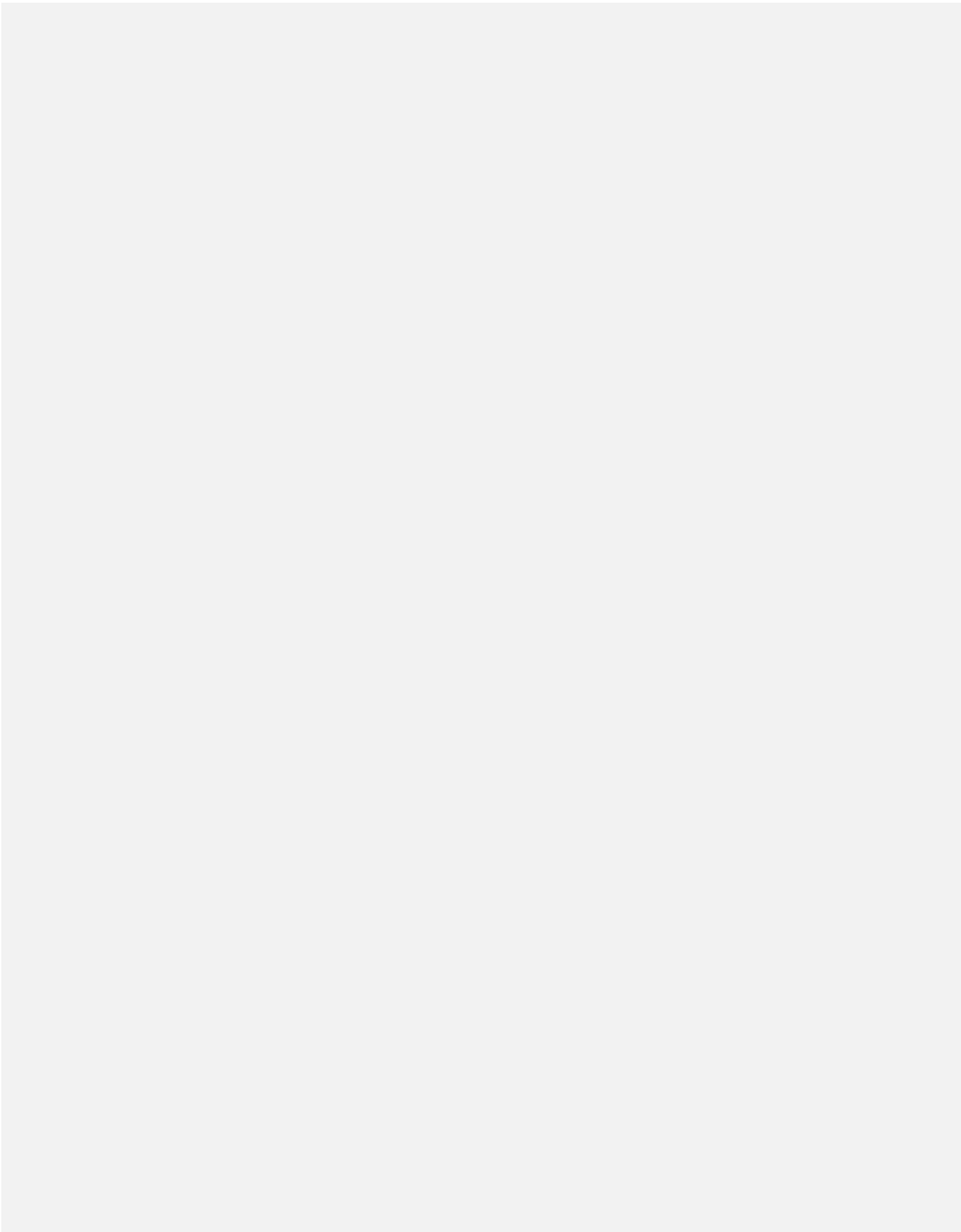
Task	Finish Date
Architectural Contract Approval	September 28, 2026
Design Kick-Off Meeting	October 2026
Schematic Design	December 15, 2026
Design Development	January 22, 2027
Construction Documents	February 12, 2027
Construction Bids Due	March 6, 2027
Award of the Construction Contracts	March 2027
Proposed Project Construction Duration	June 16, 2027 – August 14, 2027



Current Workload of Team & Key Personnel		
Project	Current Phase	Completion Date
New K-1 Building Rose Tree Media School District, Media, PA	Design Development	Fall 2029
Holland Middle School Addition & Renovation Council Rock School District, Holland, PA	Design Development	Fall 2029
Reading High School Athletic Renovations, Phase 3 Reading School District, Reading, PA	Construction Administration	Fall 2028
Southern Middle School Auditorium Renovation Reading School District, Reading, PA	Construction Administration	Fall 2028
North Allegheny High School Addition & Renovation North Allegheny School District, Pittsburgh, PA	Construction Documents	Fall 2028
District Administration Office Renovation Radnor Township School District, Radnor Township, PA	Schematic Design	Spring 2028
Ingomar, Peebles, and Hosack Elementary Schools, Major Additions and Renovations North Allegheny School District, Pittsburgh, PA	Design Development	Fall 2028
12th & Marion Elementary School Addition & Renovation Reading School District, Reading, PA	Construction Administration	Fall 2029
Reading High School Loading Dock Upgrades Reading School District, Reading, PA	Construction Administration	Fall 2026
North Penn High School Addition & Renovation Phase 2 North Penn School District, Lansdale, PA	Construction Administration	Fall 2027
North Brandywine Middle School, Additions and Renovations Coatesville Area School District, Thorndale, PA	Construction Administration	Summer 2028
Schuylkill Valley New Field House Phase 2 Schuylkill Valley School District, Leesport, PA	Construction Administration	Fall 2027
Norristown Area High School, Addition and Renovation Norristown Area School District, Norristown, PA	Construction Administration	Fall 2028
High School Educational Specification West Chester Area School District, West Chester, PA	Beginning	Winter 2026
High School Athletic Renovation West Chester Area School District, West Chester, PA	Beginning	Summer 2028
Hillsdale Elementary School, Addition & Renovation West Chester Area School District, West Chester, PA	Construction Administration	Fall 2027
Sarah Starkweather Elementary School Addition & Renovation, West Chester Area School District, West Chester, PA	Construction Administration	Fall 2028
Exton Elementary School Addition & Renovation West Chester Area School District, Exton, PA	Construction Administration	Summer 2027
Peirce Middle School Addition & Renovation West Chester Area School District, West Chester, PA	Schematic Design	Fall 2031
Facility Assessment & Capacity Study North Penn School District, Lansdale, PA	In Progress	Fall 2026

06 OTHER INFORMATION





06 OTHER INFORMATION

1. LITIGATION HISTORY

Thirteen years ago, the School District of Philadelphia (SDP) filed civil action against all of the architectural firms appointed to implement the facility improvements for the major capital projects campaign completed in the District. The civil action in each case was filed in order to recover costs from certain change orders that occurred on the various projects. SCHRADERGROUP Studio (SG) was one of over twenty firms against whom this action was filed. The specific action against SG was File No. 130703940 - School District of Philadelphia vs. SCHRADERGROUP. The litigation was resolved with a settlement in 2015 of less than \$30,000.

SG has still maintained a positive working relationship with SDP and has completed several successful projects with them since. We have also provided a reference below:

Trevor Alfonso

Project Manager & Owner's Rep for SDP
talfonso-ext@philasd.org

Kyle Haber v. Gordon H. Baver, Inc., et al.

(Ancillary Defendant)

Court of Common Pleas, Philadelphia County, Pennsylvania, Case No. 260702578 Filed as to SCHRADERGROUP Studio,
July 2026

This matter involves a personal injury claim arising from a construction worker's fall at a project site, with multiple parties, including SCHRADERGROUP Studio, named in the litigation. Because responsibility for site safety and worker supervision rested contractually with the prime contractor, which also agreed to defend and indemnify SCHRADERGROUP Studio for such claims, we do not believe the matter presents material liability exposure to our firm.

Greyhawk, N.A., LLC v. CCP Development, LLC, et al.

(Ancillary Defendant)

Court of Common Pleas, Philadelphia County, Pennsylvania, Case No. 250800046 Filed as to SCHRADERGROUP Studio,
May 2026

This action pertains, inter alia, to a construction defect dispute between an institution of higher education and its general contractor regarding a new facility. SCHRADERGROUP Studio was subsequently joined as an ancillary party in related fee-recovery claims notwithstanding its role in providing extensive assistance (for which the project owner repeatedly expressed appreciation) in completing the project and addressing construction deficiencies. Because SCHRADERGROUP Studio's involvement was limited to professional support services and not the underlying construction work or primary disputes at issue, we do not believe the firm has meaningful risk exposure as a practical matter.



2. Square-Foot Costs of Last Five Public School Projects

Project Name		Project Type	Cost per SF <i>including soft costs</i>
	Reading High School STEM Academy	New Facility	\$550
	Keith Valley Middle School	New Facility	\$383
	Hares Hill Elementary School	New Facility	\$598
	West View Elementary School	Addition & Renovations	\$342
	Hillcrest Elementary School	Addition & Renovations	\$323



3. PUBLIC SCHOOL WORK

90% of SG’s Work is Pennsylvania Public School Work

4. PROJECT SPECIALTY

At SCHRADERGROUP Studio (SG), our team provides comprehensive architectural services for public school districts through a responsive, long-term partnership approach. Grounded in extensive K-12 experience throughout Pennsylvania, we understand the operational realities of educational facilities and the importance of delivering improvements that support students, staff, and district goals. With over 30 years of PA public school experience and 450+ PA school projects under our belt, we specialize in all project types, especially new and renovated construction projects. On the pages that follow are examples of similar or relevant projects to the District’s High School Lunch and Learn Renovation projects.



North Penn High School, Addition & Renovations

NORTH PENN SCHOOL DISTRICT | LANSDALE, PA

70,000 gsf addition

550,000 gsf renovation

\$209 million estimated in construction cost

estimated completion is 2030

phased and occupied project

phase I currently in construction

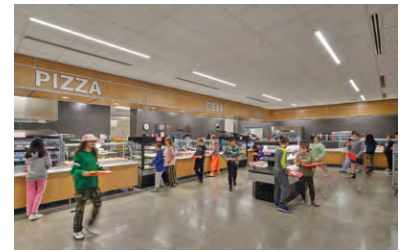
Reference
Dr. Todd Bauer, Superintendent
215 368 0400

The North Penn School District is embarking on a long-awaited construction project at their High School, which serves approximately 3,100 students in grades 10-12. The existing school was built in 1971 and has had several additions built, but has not seen a full-scale renovation since it opened its doors over 50 years ago. The renovations and additions are planned to address over-crowding, major circulation issues, failing systems and infrastructure, and will give the school a much needed refresh.

The project has been split into four phases. Phase 1 includes renovations to the 3-story classroom wing known as K-Pod as well as the Natatorium. Phase 2 provides an addition at the back of the building and renovations to the 3 typical classroom pods (A, B, and C) as well as the core of the building (D/E pod). Outdated spaces such as the A33 and C39 lecture halls and the library will be re-imagined as next generation learning spaces that support the current and future North Penn High School student's needs. Additions in Phase 2 will provide additional classroom space, an upgraded Arts center, and a new entry lobby to serve as an additional gathering space. Possibly the most impactful change will be the improved circulation, as the addition encloses the courtyard and allows for alternate pathways for students to travel around the building.

Phase 3 will encompass the remainder of the building renovations, namely to the athletics and performing arts spaces. Additions in Phase 3 focus on providing right-sized performing arts and athletics spaces. Phase 4 is anticipated to provide site upgrades that will complete the project.

In all, the additions and renovations will provide a complete transformation of the North Penn High School, creating next generation learning spaces for students to innovate and thrive. Set to complete construction in 2030, this community landmark will serve as a nearly 24-hour facility for the next 50 years.



Keith Valley Middle School, New Facility

HATBORO-HORSHAM SCHOOL DISTRICT | HATBORO, PA

285,000 gsf

\$89 million in
construction
cost

completed in
2025

Reference:
Dr. Scott Eveslage,
Superintendent of Schools
215.420.5000

What to do with the existing Keith Valley Middle School (KVMS) has been a decades long debate in the Hatboro-Horsham School District. A comprehensive evaluation of the condition of the facility's infrastructure and systems, which is not air conditioned, and the limited accessibility to accommodate all students, specifically those with mobility challenges, determined that building new versus renovations and additions would best serve the students of the District. The District partnered with educational leaders to develop the portrait of the Keith Valley learner - motivated, empathetic, appreciative, and a critical thinker serving the community and humanity. To translate these aspirations for a built facility, several design imperatives were identified that emphasized flexibility and connectivity within the school and community, choice, movement, and a hands-on and multi-model learning to inspire students everyday to be the best that they can be.

The process entailed the development of a program that reflected the curriculum and learning styles of a middle school student. Developing a vocabulary of spaces through visioning sessions and on-site school visits offered several relative examples of next generation middle schools. In the context of a larger school, the KVMS design features three floors of small learning communities for grades 6-8 with flexible learning spaces, small group instruction areas, and larger community spaces at the core for student gathering and project-based instruction. These small learning communities open to a central learning resource area that connects the educational areas to the shared public areas. The school design will also include the District administration offices to replace the aging building (also on-site) and the district pool.

The location of the new facility on the existing middle school site will allow the construction of the new school without disrupting the educational program of the occupied existing building. Two main access points to the school, that will also serve to separate the parent and bus drop off locations, are directly adjacent to the physical education and performing arts programs adjacent to main parking areas. Once the new school is complete, the existing school and administration building will be demolished, and the site restored for additional athletic fields.



Upper Merion Area High School, New Facility

UPPER MERION AREA SCHOOL DISTRICT | KING OF PRUSSIA, PA

345,000 gsf

\$118 million in construction cost

completed in 2023

Reference:
Michael Keeley, Business Administrator
610.205.6417

The intent behind the facility is to provide career and higher education level spaces for the students of UMASD to engage in the 21st century learning activities of “research, develop and present!” Multiple hi-tech industry work spaces as well as contemporary higher education spaces were studied in the process of the development of this unique facility.

A true “student commons” is the heart of the facility and will be an “all-day” area for multiple activities. The commons is a two-story open space with learning resources located on the second level to enhance the research and project-based components mixed with dining and food-based opportunities. After hours, the “commons” space will provide pre- and post-activity support for both the athletic as well as the performing arts complexes. A full competition gymnasium and competition swimming venue is the connector to the middle school. The performing arts complex provides a complete 650-seat theater with balcony and all supporting performing arts spaces.

Student services, technology distribution, and support spaces are located between the commons space and the academic area. A three-story academic wing supports the core academic programs with a STEAM based center, multiple project and team-based spaces, and a three-story learning stair. The learning stair connects all core programs vertically to enhance the cross-pollination of learning activities. Transparency is a key aspect of the facility’s design and is utilized to promote the visual connection between each of the learning activities.

The new facility was constructed while the existing high school on site was still occupied. The existing facility was demolished and replaced with new playing fields in its place.

A unique site feature is an underground stream bisecting the site. The project chooses to highlight that challenge by exposing the stream at its outfall within a new outdoor amphitheater and teaching area. This outdoor space enhances internal building program opportunities by connecting them to the exterior. The stream provides for science-based learning activities directly on campus. The new facility allows the students of UMASD to have additional tremendous learning opportunities.



Various Renovation Projects

UPPER DARBY SCHOOL DISTRICT | UPPER DARBY, PA

elementary school
renovations

middle school renovations

high school renovations

window replacements

HVAC upgrades

interior renovations

custom school district
branded wall graphics

auditorium renovations

library renovations

ARONIMINK ELEMENTARY SCHOOL WINDOW REPLACEMENTS

Under a CM, SitelogIQ, SG provides architectural services as well as construction administrative services to replace exterior windows to the Aronimink Elementary School.

MIDDLE SCHOOL + ELEMENTARY SCHOOL RENOVATIONS

Various HVAC, mechanical, and ceiling upgrades, repairs, and interior renovations were done to a number of middle and elementary schools in the District. A few of the interior renovated spaces also received custom designed wall graphics that promoted the District's branding.

VARIOUS AUDITORIUM RENOVATIONS

All the middle and high schools in the District received renovations to their auditorium. The renovations includes all new finishes, flooring, and materials-- some included seating, lighting, and equipment replacements.

VARIOUS LIBRARY INTERIOR RENOVATIONS

Various middle and high schools throughout the district received interior renovations that included new flooring, materials, replacement furniture, and custom designed District-branded wall graphics.

OTHER ON-CALL PROJECTS

- Westbrook Park Elementary School Renovations
- Drexel Hill Middle School Locker Room Renovations

Reference:
Marvin Lee, Director of Operations
610.352.7111 ext. 3710



Phoenixville Area High School, Renovations

PHOENIXVILLE AREA SCHOOL DISTRICT | PHOENIXVILLE, PA

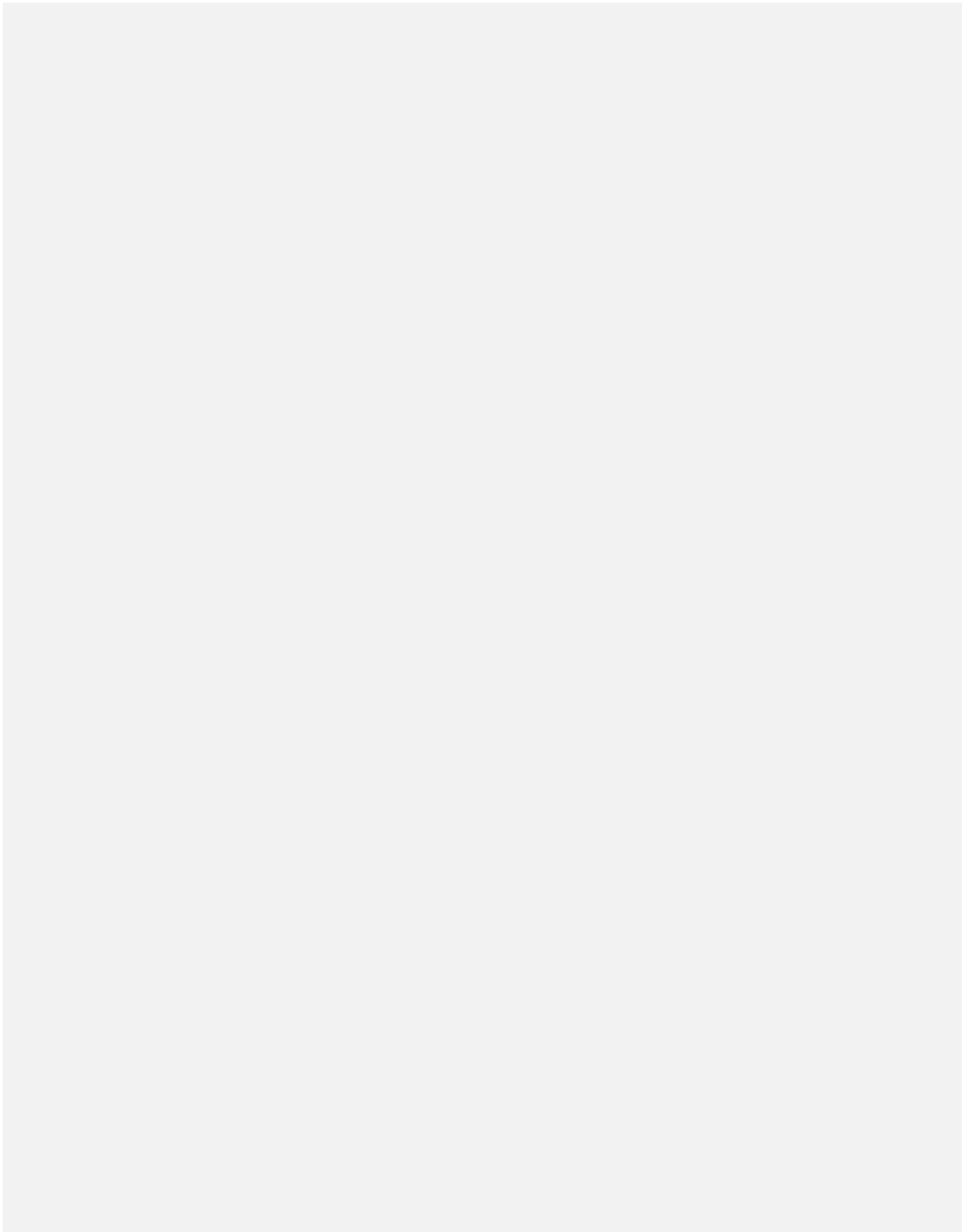
9,570 SF renovations

\$3.4 million

completed in
September 2018

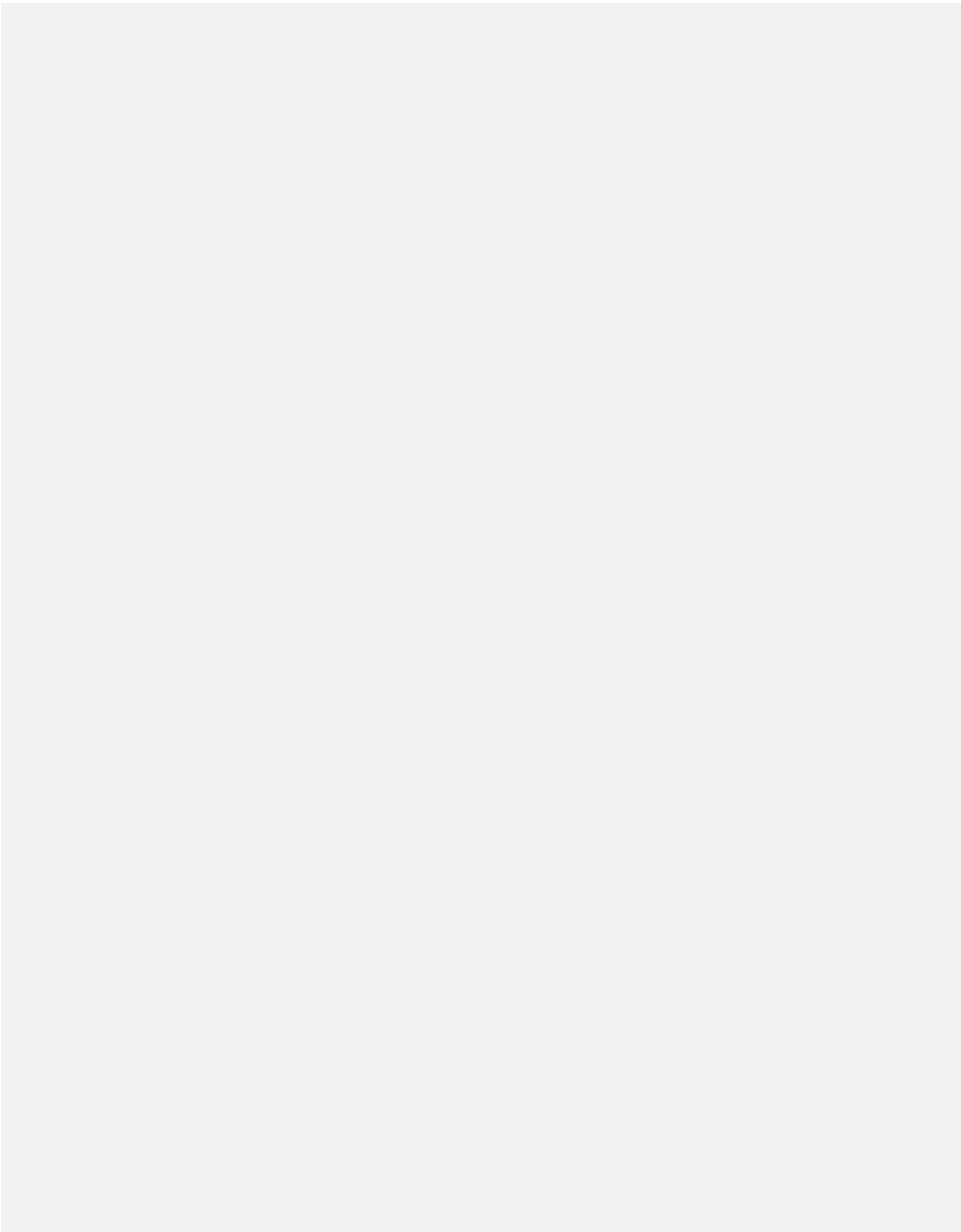
Renovations to the Phoenixville Area High School include removal of the existing corridor link at the interior courtyard adjacent to the existing library, construction of a new corridor link with classrooms on either side the length of the corridor, and construction of a new secure entry vestibule and reception area adjacent to the auditorium lobby.

The Phoenixville Area High School is located on the District's main campus that also serves the Phoenixville Area Middle School and adjacent K-1 Primary/2-5 Manavon Elementary School. With multiple additions over the years, the high school is virtually land locked so as the need for additional classroom space became apparent, the solution was to repurpose an interior courtyard for additional classroom space. This addition across from the Media Center provided a central link between both sides of the building to improve the overall circulation of the facility. To improve the security of the building, a new entrance vestibule at the auditorium lobby was added to provide a secured reception area adjacent to the main administration office, which clearly identifies this as the main public entrance to the building.



07 FEE PROPOSAL





07 FEE PROPOSAL

1. SCHRADERGROUP Studio (SG) understands that the fee proposal includes all compensation and other payments due the Architect or Engineer (e.g. manpower, overhead, profit, direct costs, etc.) in the performance of the basic services as outlined in the attached Agreement for Architectural Services and Attachment “A”.

2. SG also understands that the fee proposal for the project shall include the following:

- Schematic Design Phase
- Design Development Phase
- Construction Document Phase
- Construction Bid/Award Phase
- Construction Contract Administration Phase
- Project Close-out Phase

Enclosed in this section is the Proposed Fee Percentage completed on Exhibit 1's form as well as the completed Exhibit 2, Exhibit 3, and Exhibit 4 attachments.

EXHIBIT 1

FROM:

**TO: Wayne F. Birster, Jr.
Director of Facilities and Operations
West Chester Area School District
1181 Mc Dermott Drive
West Chester, PA 19380**

Project: High School Lunch and Learn Renovations

We propose to perform the Basic Services outlined in the Form of Agreement between the Owner and Architect / Engineer and the Request for Proposal dated June 2026 for 10% percent of the awarded prime contract and awarded alternates to begin construction of the project. No adjustments to overall payment will occur due to change orders.

** Note, the 10% fee on \$975,000 currently includes \$7,500 for effort to be expended by Corsi Foodservice. The intent of their involvement is for placement of equipment and inclusion of items required by Chester County Health Department that the design team may not be knowledgeable of. Additionally, we are requesting their assistance in the submission to Department of Health.*

EXHIBIT 2

1. The undersigned has verified the figures in Exhibit 1 and understands the Owner will not be responsible for any errors and/or omissions on the part of the undersigned in preparing the Proposal.
2. In submitting this Proposal, it is understood that the right is reserved by the Owner to reject any or all proposals and waive all informalities in connection herewith.
3. The undersigned declares that the person or persons signing this Proposal is/are fully authorized to sign on behalf of the firm listed and to fully bind the firm listed to all the Proposal's conditions and provisions thereof.

Respectfully submitted this:

28 _____ day of August _____, 2026

Firm Name:

Hord Coplan Macht Inc dba SCHRADERGROUP Studio

Address:

555 E. North Lane, Suite 5100, Building D, Second Floor

Conshohocken, PA 19428

Signature:



Typed Name:

David Schrader

Title:

Principal

EXHIBIT 3

FORM OF AGREEMENT BETWEEN OWNER AND ARCHITECT

The Form of Agreement for Architectural Services, and its Attachment A “Scope of Basic Services” are attached for your use in estimating time. The document contemplates the minimum tasks required and has been modified to show typical Architectural contract for East High School. **Do not sign or return the agreement** as it is not necessary to do so at this point in the selection process.

The undersigned has reviewed the attached WCASD - Form of Agreement for Architectural Services and the Form of Agreement for Architectural Services Attachment A as part of Exhibit 3.

Respectfully submitted this:

28 day of August, 2026

Firm Name:

Hord Coplan Macht Inc dba SCHRADERGROUP Studio

Address:

555 E. North Lane, Suite 5100, Building D, Second Floor

Conshohocken, PA 19428

Signature:



Typed Name:

David Schrader

Title:

Principal

West Chester Area School District
East, Henderson & Rustin High Schools
High School Lunch and Learn Renovations RFP

EXHIBIT 4

NON-COLLUSION AFFIDAVIT

STATE OF Pennsylvania COUNTY OF Chester

I state that I am David Schrader, Principal, of SCHRADERGROUP Studio
(Name and Title) (Name of firm),

located at 555 E. North Lane, Suite 5100, in the city/town of Conshohocken,
County of Montgomery, and State of Pennsylvania,

and that I am authorized to make this Affidavit on behalf of my firm, and its Owners, Directors, and Officers. I am the person responsible in my firm for the price(s) and the amount of this bid. I state that:

1. The price(s) and amount of this Bid have been arrived at independently and without consultation, communication or agreement with any other contractor, bidder, or potential bidder
2. Neither the price(s) nor the amount of this Bid, and neither the approximate price(s) nor approximate amount of this Bid, have been disclosed to any other firm or person who is a bidder or potential bidder, and they will not be disclosed before the Bid opening.
3. No attempt has been made or will be made to induce any firm or person to refrain from bidding on this contract, or to submit a bid higher than this bid, or to submit any intentionally high or noncompetitive bid or other form of complementary bid.
4. The bid of my firm is made in good faith and not pursuant to any agreement of discussion with, or inducement from, any firm or person to submit a complementary or other noncompetitive bid.
5. Hord Coplan Macht Inc dba SCHRADERGROUP Studio, its affiliates,
(Name of firm)

subsidiaries, officers, directors and employees are not currently under investigation by any governmental agency and have not in the last four years been convicted or found liable for any act prohibited by State or Federal Law in any jurisdiction, involving conspiracy or collusion with respect to bidding on any public contract, except as follows:

West Chester Area School District
East, Henderson & Rustin High Schools
High School Lunch and Learn Renovations RFP

I state that Hord Coplan Macht Inc dba SCHRADERGROUP Studio understands
(Name of firm)

and acknowledges that the above representations are material and important, and will be relied on by WEST CHESTER AREA SCHOOL DISTRICT in awarding the contract(s) for which this bid is submitted.

I understand and my firm understands that any misstatement in this Affidavit is and shall be treated as fraudulent concealment from the WEST CHESTER AREA SCHOOL DISTRICT of the true facts relating to the submission of bids for this contract

NAME OF FIRM SCHRADERGROUP Studio

By: [Signature]
Authorized Representative

Title David Schrader, Principal

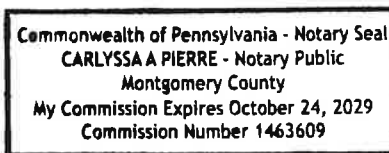
Subscribed and sworn to

before me this 26 day of August, 2026

NOTARY PUBLIC [Signature]

My commission expires 10/24/2029

End of Non-Collusion Affidavit



Hourly Rates

SCHRADERGROUP Studio 2026 Rate Schedule*

Employee Classification	Rate/Hr.
• Principal V	\$425.00
• Principal IV	\$320.00
• Principal III	\$270.00
• Principal II	\$235.00
• Principal I	\$210.00
• Architect IV	\$235.00
• Architect III	\$195.00
• Architect II	\$170.00
• Architect I	\$140.00
• Designer IV	\$200.00
• Designer III	\$150.00
• Designer II	\$125.00
• Designer I	\$110.00
• Construction Coordinator	\$245.00
• Construction Manager	\$190.00
• Structural Engineer	\$180.00
• Structural Designer	\$125.00
• Landscape Architect III	\$180.00
• Landscape Architect II	\$160.00
• Landscape Architect I	\$135.00
• Landscape Designer III	\$140.00

• Landscape Designer II	\$120.00
• Landscape Designer I	\$110.00
• Cert. Interior Designer III	\$210.00
• Cert. Interior Designer II	\$160.00
• Cert. Interior Designer I	\$135.00
• Interior Designer III	\$150.00
• Interior Designer II	\$135.00
• Interior Designer I	\$110.00
• Specifier III	\$230.00
• Specifier II	\$150.00
• Specifier I	\$125.00
• Architectural Illustrator	\$240.00
• Senior Graphic Designer	\$220.00
• Visualization Manager	\$165.00
• Graphic Designer III	\$170.00
• Graphic Designer II	\$140.00
• Graphic Designer I	\$115.00
• BIM Specialist	\$130.00

* Rates are good through December 31, 2026. Rates are subject to cost of living adjustment every year.

Snyder Hoffman Associates, Inc. 2026 Rate Schedule*

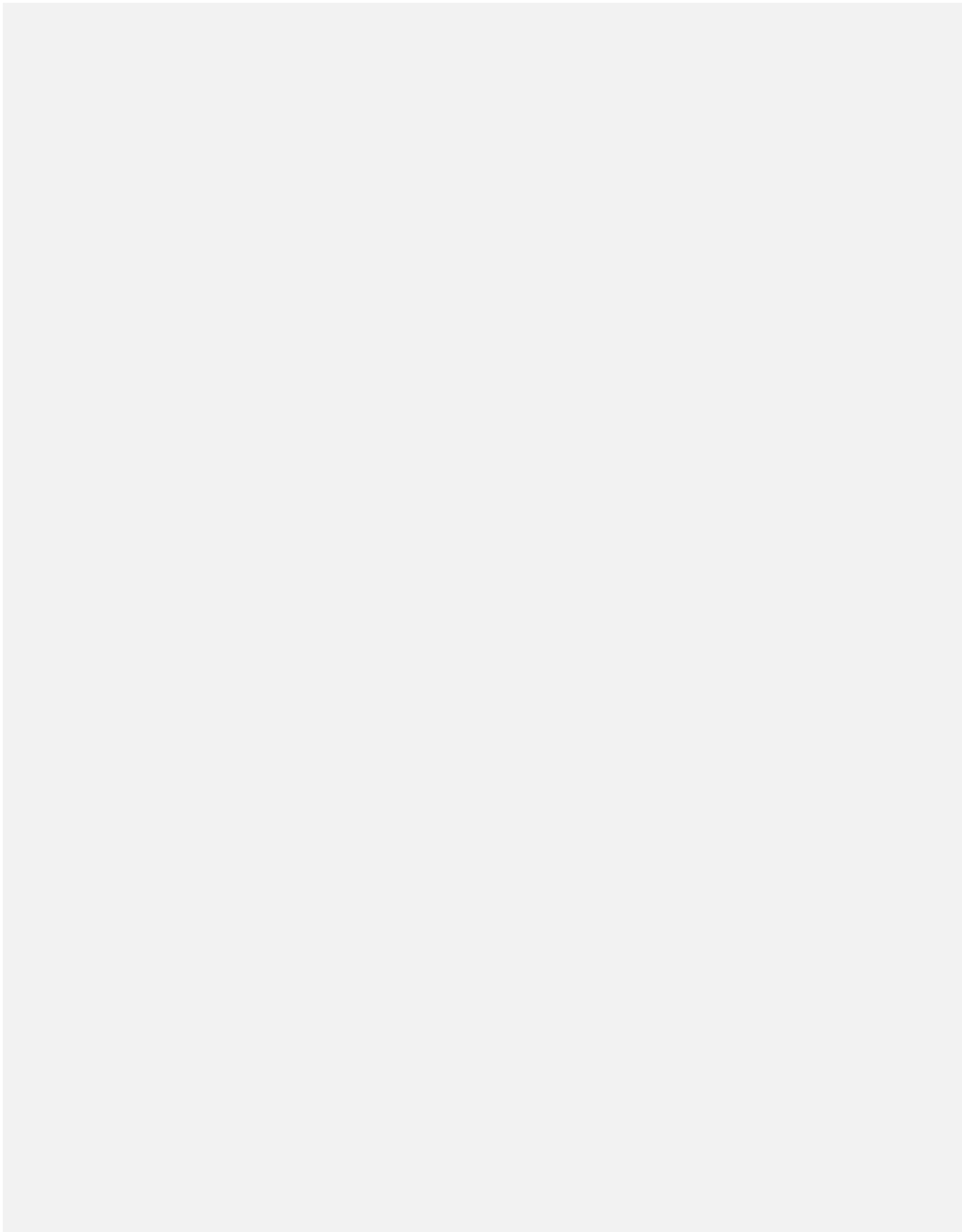
Employee Classification	Rate/Hr.
• Principal	\$240.00
• Senior Engineer	180.00
• Construction Administrator	\$160.00
• Chief Designer	\$155.00
• Engineer	\$140.00
• Senior Designer	\$125.00
• Designer	\$110.00
• CAD/Revit Operator	\$100.00
• Administrative Assistant	\$ 90.00

International Consultants, Inc. 2026 Rate Schedule*

Employee Classification	Rate/Hr.
• Principal/Sr. Cost Estimator	\$225.00
• Project Estimator	\$190.00
• Para-Technical	\$165.00
• <i>Average Blended Rate</i>	\$195.00

Corsi Associate 2026 Rate Schedule*

Employee Classification	Rate/Hr.
• Design Consultant	\$220.00
• Project Manager	\$200.00
• Project Coordinator	\$175.00
• Draftsman	\$150.00
• Project Administrator	\$150.00
• Office/Admin Support	\$125.00



SCHRADERGROUP

AN HCM STUDIO

555 East North Lane
Suite 5100, Building D
Conshohocken, PA 19428
215.482.7440
www.sgarc.com

West Chester Area School District

Property and Finance Committee

September 22, 2026

Capital Reserve Project Bid Award

The Facilities and Operations Department is seeking approval from the Board of Directors to award contracts for the projects listed below, from the previously approved Capital Reserve Project List

Project Number	Description	Vendor	Project Budget	Award Amount
G211	Rustin Stadium Light Upgrade	Keystone Sports Construction	\$450,000	\$231,784.58

The budget for this project is \$450,000. Previously approved for this project was \$276,454.78 for the lighting and pole survey. We respectfully request to transfer \$58,239.36 from project G164 District-wide Replacement of Exterior Lighting with LED which has an unencumbered balance of \$66,333.40, making the new project budget for G211 \$508,239.36

Respectfully,

Wayne F. Birster Jr
Director of Facilities and Operations
West Chester Area School District



PCCO #001

Project: 163513 - West Chester ASD - Bayard Rustin HS - Lighting
 1100 Shiloh Road
 West Chester, Pennsylvania 19382
 Phone: (484) 266-1000

Prime Contract Change Order #001: Replacement of Existing Musco Fixtures, Poles, and Foundations

TO:	West Chester Area School District 782 Springdale Drive Exton, Pennsylvania 19341	FROM:	Keystone Sports Construction 1100 Schell Ln. Suite 104 Phoenixville, Pennsylvania 19460
DATE CREATED:	8/28/2026	CREATED BY:	Victor Schweitzer (Keystone Sports Construction)
CONTRACT STATUS:	Pending - In Review	REVISION:	0
DESIGNATED REVIEWER:	Dedrick Bates (Keystone Sports Construction)	REVIEWED BY:	
SCHEDULE IMPACT:	TBD	EXECUTED:	No
REVISED SUBSTANTIAL COMPLETION DATE:	TBD	SIGNED CHANGE ORDER RECEIVED DATE:	TBD
CONTRACT FOR:	PC00351:West Chester ASD - Bayard Rustin HS - Lighting	TOTAL AMOUNT:	\$231,784.58

DESCRIPTION:

Replacement of Existing Musco Fixtures, Poles, and Foundations

Offload Poles and Fixtures for New Musco Light Structure System
Remove 120 LF of Chain Link Fence for Equipment and Crane Access for Musco System Install. Fence to be Stockpiled on Site and Reinstalled at Job Completion
Remove and Stockpile Grandstand Stairs to Allow for Equipment Access. Stairs to be Reinstalled at Job Completion
Remove and Dispose of (4) Existing Poles and Remove Footers to Below Grade. Includes removal and Replacement of Concrete Walkway Required for Install.
Install (4) Precase Footings Assuming 30" x 16' in Standard Soil
Install Woord Crane Mats Entire Length of Field on Home Side on Existing Concrete Sidewalks and Brick Pavers
Extend Underground Circuits and Install (4) 17x30 Polymer Boxes Flush in Concrete
Control Link Installation and Wiring in Existing Electrical Room

ATTACHMENTS:

[251819C.pdf](#)

Please Note: Heavy equipment will cross existing sidewalks. Matting will be provided to protect the pavers/ concrete, but we cannot guarantee that there will be no damage done to concrete / pavers.

POTENTIAL CHANGE ORDERS IN THIS CHANGE ORDER:

PCO #	Title	Schedule Impact	Amount
001	Replacement of Existing Musco Fixtures, Poles, and Foundations		\$231,784.58
Total:			\$231,784.58

The original (Contract Sum)	\$267,467.78
Net change by previously authorized Change Orders	\$0.00
The contract sum prior to this Change Order was	\$267,467.78
The contract sum would be changed by this Change Order in the amount of	\$231,784.58
The new contract sum including this Change Order will be	\$499,252.36
The contract time will not be changed by this Change Order.	



PCCO #001

West Chester Area School District
782 Springdale Drive
Exton, Pennsylvania 19341

Keystone Sports Construction
1100 Schell Ln. Suite 104
Phoenixville, Pennsylvania 19460

SIGNATURE

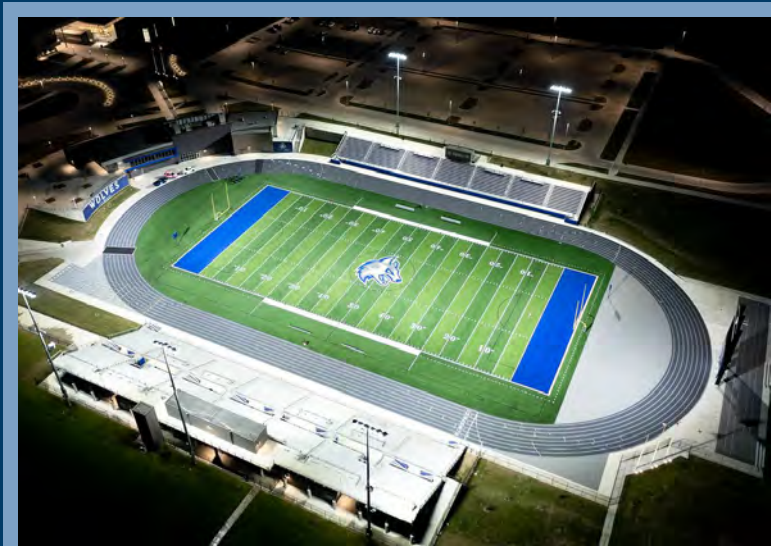
DATE

SIGNATURE

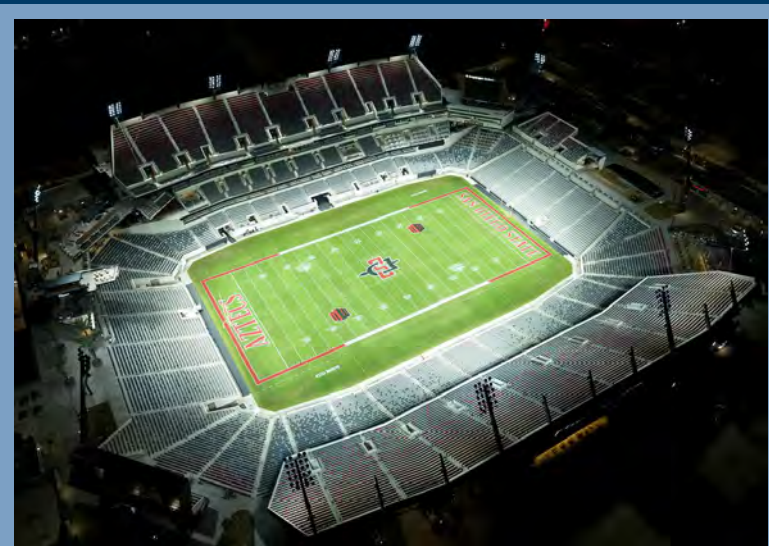
DATE



Elk River High School Stadium, Elk River, Minnesota, USA



Waukee Northwest High School, Waukee, Iowa, USA



San Diego State University, Snapdragon Stadium, San Diego, California, USA



AT&T Stadium, Dallas Cowboys, Arlington, Texas, USA

WASD Rustin HS Football

West Chester,PA



Sales Representative: Andrew O'Connell · Designed By: Vashon Alexander · Design No.: 251819C · July 21, 2026

WASD Rustin HS Football

West Chester,PA

LIGHTING SYSTEM

Structure/Fixture Summary						
Structure ID	Structure Height	Fixt. Attachment Ht.	Fixture Qty	Fixture Type	Load	Circuit
F1-F4	70'	70'	8	TLC-LED-1500	11.28 kW	A
		16'	2	TLC-BT-575	1.15 kW	A
4			40		49.72 kW	

Circuit Summary			
Circuit	Description	Load	Fixture Qty
A	Football	49.72 kW	40

Fixture Type Summary							
Type	Circuit	Source	Wattage	Lumens	L90	L80	Quantity
TLC-BT-575	A	LED 5700K - 75 CRI	575W	52,000	>120,000	>120,000	8
TLC-LED-1500	A	LED 5700K - 75 CRI	1410W	181,000	>120,000	>120,000	32

Single Fixture Amperage Draw Chart							
Driver Specifications (.90 min power factor)		Line Amperage Per Fixture (max draw)					
Single Phase Voltage		208 (60)	220 (60)	240 (60)	277 (60)	347 (60)	380 (60)
TLC-LED-1500		8.4	7.9	7.3	6.3	5.0	3.6
TLC-BT-575		3.3	3.2	2.9	2.5	2.0	1.5

Light Level Summary

Calculation Grid Summary								
Grid Name	Calculation Metric	Illumination Ave					Circuits	Fixture Qty
		Ave	Min	Max	Max/Min	Ave/Min		
150' Spill @ 3ft	Horizontal Illuminance	0.004	0.00	0.03	-	-	A	40
150' Spill @ 5ft	Max Candela (by Fixture)	1019.518	0.91	5753.93	6322.300	1120.226	A	40
150' Spill @ 5ft	Max Vertical Illuminance Metric	0.013	0.00	0.09	-	-	A	40
Football	Horizontal Illuminance	51.2	40	64	1.63	1.29	A	40
Home Bleacher	Horizontal	9.3	3	16	5.91	3.51	A	40
Soccer	Horizontal Illuminance	51.8	38	62	1.63	1.35	A	40
Track	Horizontal Illuminance	16.6	2	41	26.52	10.89	A	40
Visitor Bleacher	Horizontal	7.7	3	13	3.65	2.20	A	40

Guaranteed Performance: The ILLUMINATION described above is guaranteed per your Musco Warranty document.

Field Measurements: Individual field measurements may vary from computer-calculated predictions.

Electrical System Requirements: Refer to Amperage Draw Chart and/or the "Musco Control System Summary" for electrical sizing.

Installation Requirements: Results assume ± 3% nominal voltage at line side of the driver and structures located within 3 feet (1m) of design locations.



Structure				Fixtures				
QTY	STRUCTURE ID	SIZE	GRADE ELEVATION	ABOVE FIELD LEVEL	FIXTURE TYPE	QTY/POLE	THIS GRID	OTHER GRIDS
4	F1-F4	70'	-	70'	TLC-LED-1500	8	8	0
				15.5'	TLC-BT-575	2	2	0
4	Totals					40	40	0

Above Field Level is height of fixtures above area shown



WASD Rustin HS Football

West Chester,PA

Grid Summary

Name: Football
Size: 360' x 160'
Spacing: 30.0' x 30.0'
Height: 3.0' above grade

Illumination Summary

MAINTAINED HORIZONTAL FOOTCANDLES	
Entire Grid	
Guaranteed Average:	50
Scan Average:	51.2
Maximum:	64
Minimum:	40
Avg/Min:	1.29
Guaranteed Max/Min:	2
Max/Min:	1.63
UG (adjacent pts):	1.25
CU:	0.53
No. of Points:	72
FIXTURE INFORMATION	
Applied Circuits:	A
No. of Fixtures:	40
Total Load:	49.72 kW

Guaranteed Performance: The ILLUMINATION described above is guaranteed per your Musco Warranty document.

Field Measurements: Individual field measurements may vary from computer-calculated predictions.

Electrical System Requirements: Refer to Amperage Draw Chart and/or the "Musco Control System Summary" for electrical sizing.

Installation Requirements: Results assume ± 3% nominal voltage at line side of the driver and structures located within 3 feet (1m) of design locations.



Structure				Fixtures				
QTY	STRUCTURE ID	SIZE	GRADE ELEVATION	ABOVE FIELD LEVEL	FIXTURE TYPE	QTY/POLE	THIS GRID	OTHER GRIDS
4	F1-F4	70'	-	70'	TLC-LED-1500	8	8	0
				15.5'	TLC-BT-575	2	2	0
4	Totals					40	40	0

Above Field Level is height of fixtures above area shown



WASD Rustin HS Football

West Chester,PA

Grid Summary

Name: **Soccer**
Size: 345' x 200'
Spacing: 30.0' x 30.0'
Height: 3.0' above grade

Illumination Summary

MAINTAINED HORIZONTAL FOOTCANDLES	
Entire Grid	
Guaranteed Average:	50
Scan Average:	51.8
Maximum:	62
Minimum:	38
Avg/Min:	1.35
Guaranteed Max/Min:	2
Max/Min:	1.63
UG (adjacent pts):	1.26
CU:	0.63
No. of Points:	84
FIXTURE INFORMATION	
Applied Circuits:	A
No. of Fixtures:	40
Total Load:	49.72 kW

Guaranteed Performance: The ILLUMINATION described above is guaranteed per your Musco Warranty document.

Field Measurements: Individual field measurements may vary from computer-calculated predictions.

Electrical System Requirements: Refer to Amperage Draw Chart and/or the "Musco Control System Summary" for electrical sizing.

Installation Requirements: Results assume ± 3% nominal voltage at line side of the driver and structures located within 3 feet (1m) of design locations.



Structure				Fixtures				
QTY	STRUCTURE ID	SIZE	GRADE ELEVATION	ABOVE FIELD LEVEL	FIXTURE TYPE	QTY/POLE	THIS GRID	OTHER GRIDS
4	F1-F4	70'	-	70'	TLC-LED-1500	8	8	0
				15.5'	TLC-BT-575	2	2	0
4	Totals					40	40	0

Above Field Level is height of fixtures above area shown



WASD Rustin HS Football

West Chester,PA

Grid Summary

Name: Track
Size: Irregular
Spacing: 30.0' x 30.0'
Height: 3.0' above grade

Illumination Summary

MAINTAINED HORIZONTAL FOOTCANDLES	
	Entire Grid
Scan Average:	16.6
Maximum:	41
Minimum:	2
Avg/Min:	10.89
Max/Min:	26.52
UG (adjacent pts):	0.00
CU:	0.11
No. of Points:	47
FIXTURE INFORMATION	
Applied Circuits:	A
No. of Fixtures:	40
Total Load:	49.72 kW

Guaranteed Performance: The ILLUMINATION described above is guaranteed per your Musco Warranty document.

Field Measurements: Individual field measurements may vary from computer-calculated predictions.

Electrical System Requirements: Refer to Amperage Draw Chart and/or the "Musco Control System Summary" for electrical sizing.

Installation Requirements: Results assume ± 3% nominal voltage at line side of the driver and structures located within 3 feet (1m) of design locations.



Structure				Fixtures				
QTY	STRUCTURE ID	SIZE	GRADE ELEVATION	ABOVE FIELD LEVEL	FIXTURE TYPE	QTY/POLE	THIS GRID	OTHER GRIDS
4	F1-F4	70'	-	70'	TLC-LED-1500	8	8	0
				15.5'	TLC-BT-575	2	2	0
4	Totals					40	40	0

Above Field Level is height of fixtures above area shown



WASD Rustin HS Football

West Chester,PA

Grid Summary	
Name:	Home Bleacher
Spacing:	10.0' x 10.0'

Illumination Summary	
	MAINTAINED HORIZONTAL FOOTCANDLES
	Entire Grid
Scan Average:	9.3
Maximum:	16
Minimum:	3
Avg/Min:	3.51
Max/Min:	5.91
UG (adjacent pts):	1.80
CU:	0.01
No. of Points:	70
FIXTURE INFORMATION	
Applied Circuits:	A
No. of Fixtures:	40
Total Load:	49.72 kW

Guaranteed Performance: The ILLUMINATION described above is guaranteed per your Musco Warranty document.

Field Measurements: Individual field measurements may vary from computer-calculated predictions.

Electrical System Requirements: Refer to Amperage Draw Chart and/or the "Musco Control System Summary" for electrical sizing.

Installation Requirements: Results assume ± 3% nominal voltage at line side of the driver and structures located within 3 feet (1m) of design locations.



Structure				Fixtures				
QTY	STRUCTURE ID	SIZE	GRADE ELEVATION	ABOVE FIELD LEVEL	FIXTURE TYPE	QTY/POLE	THIS GRID	OTHER GRIDS
4	F1-F4	70'	-	70'	TLC-LED-1500	8	8	0
				15.5'	TLC-BT-575	2	2	0
4	Totals					40	40	0

Above Field Level is height of fixtures above area shown



WASD Rustin HS Football

West Chester,PA

Grid Summary	
Name:	Visitor Bleacher
Spacing:	10.0' x 10.0'

Illumination Summary	
	MAINTAINED HORIZONTAL FOOTCANDLES
Entire Grid	
Scan Average:	7.7
Maximum:	13
Minimum:	3
Avg/Min:	2.20
Max/Min:	3.65
UG (adjacent pts):	1.75
CU:	0.00
No. of Points:	39
FIXTURE INFORMATION	
Applied Circuits:	A
No. of Fixtures:	40
Total Load:	49.72 kW

Guaranteed Performance: The ILLUMINATION described above is guaranteed per your Musco Warranty document.

Field Measurements: Individual field measurements may vary from computer-calculated predictions.

Electrical System Requirements: Refer to Amperage Draw Chart and/or the "Musco Control System Summary" for electrical sizing.

Installation Requirements: Results assume ± 3% nominal voltage at line side of the driver and structures located within 3 feet (1m) of design locations.



Structure				Fixtures				
QTY	STRUCTURE ID	SIZE	GRADE ELEVATION	ABOVE FIELD LEVEL	FIXTURE TYPE	QTY/POLE	THIS GRID	OTHER GRIDS
4	F1-F4	70'	-	70'	TLC-LED-1500	8	8	0
				15.5'	TLC-BT-575	2	2	0
4	Totals					40	40	0

Above Field Level is height of fixtures above area shown





SCALE IN FEET 1 : 100

0'

100'

200'

ENGINEERED DESIGN By: Vashon Alexander • File #251819C • 21-Jul-26

Pole location(s) ⊕ dimensions are relative to 0,0 reference point(s) ⊗

WASD Rustin HS Football

West Chester,PA

Grid Summary

Name: 150' Spill @ 3ft
Spacing: 30.0'
Height: 3.0' above grade

Illumination Summary

INITIAL HORIZONTAL FOOTCANDLES	
Entire Grid	
Scan Average:	0.004
Maximum:	0.03
Minimum:	0.00
CU:	0.00
No. of Points:	84
FIXTURE INFORMATION	
Applied Circuits:	A
No. of Fixtures:	40
Total Load:	49.72 kW

Guaranteed Performance: The ILLUMINATION described above is guaranteed per your Musco Warranty document.

Field Measurements: Individual field measurements may vary from computer-calculated predictions.

Electrical System Requirements: Refer to Amperage Draw Chart and/or the "Musco Control System Summary" for electrical sizing.

Installation Requirements: Results assume ± 3% nominal voltage at line side of the driver and structures located within 3 feet (1m) of design locations.



Structure				Fixtures				
QTY	STRUCTURE ID	SIZE	GRADE ELEVATION	ABOVE FIELD LEVEL	FIXTURE TYPE	QTY/POLE	THIS GRID	OTHER GRIDS
4	F1-F4	70'	-	70'	TLC-LED-1500	8	8	0
				15.5'	TLC-BT-575	2	2	0
4	Totals					40	40	0

Above Field Level is height of fixtures above area shown



WASD Rustin HS Football

West Chester,PA

Grid Summary

Name: 150' Spill @ 5ft
Spacing: 30.0'
Height: 5.0' above grade

Illumination Summary

		INITIAL MAX VERTICAL FOOTCANDLES
		Entire Grid
Scan Average:	0.013	
Maximum:	0.09	
Minimum:	0.00	
CU:	0.00	
No. of Points:	84	
FIXTURE INFORMATION		
Applied Circuits:	A	
No. of Fixtures:	40	
Total Load:	49.72 kW	

Guaranteed Performance: The ILLUMINATION described above is guaranteed per your Musco Warranty document.

Field Measurements: Individual field measurements may vary from computer-calculated predictions.

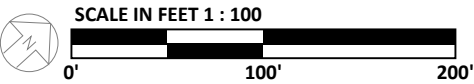
Electrical System Requirements: Refer to Amperage Draw Chart and/or the "Musco Control System Summary" for electrical sizing.

Installation Requirements: Results assume ± 3% nominal voltage at line side of the driver and structures located within 3 feet (1m) of design locations.



Structure				Fixtures				
QTY	STRUCTURE ID	SIZE	GRADE ELEVATION	ABOVE FIELD LEVEL	FIXTURE TYPE	QTY/POLE	THIS GRID	OTHER GRIDS
4	F1-F4	70'	-	70'	TLC-LED-1500	8	8	0
				15.5'	TLC-BT-575	2	2	0
4				Totals		40	40	0

Above Field Level is height of fixtures above area shown



ENGINEERED DESIGN By: Vashon Alexander • File #251819C • 21-Jul-26

Pole location(s) $\oplus$ dimensions are relative
to 0,0 reference point(s) $\otimes$

WASD Rustin HS Football

West Chester, PA

Grid Summary

Name:	150' Spill @ 5ft
Spacing:	30.0'
Height:	5.0' above grade

Illumination Summary

INITIAL CANDELA (PER LIGHTBANK)	
	Entire Grid
Scan Average:	1019.518
Maximum:	5753.93
Minimum:	0.91
CU:	0.00
No. of Points:	84
FIXTURE INFORMATION	
Applied Circuits:	A
No. of Fixtures:	40
Total Load:	49.72 kW

Guaranteed Performance: The ILLUMINATION described above is guaranteed per your Musco Warranty document.

Field Measurements: Individual field measurements may vary from computer-calculated predictions.

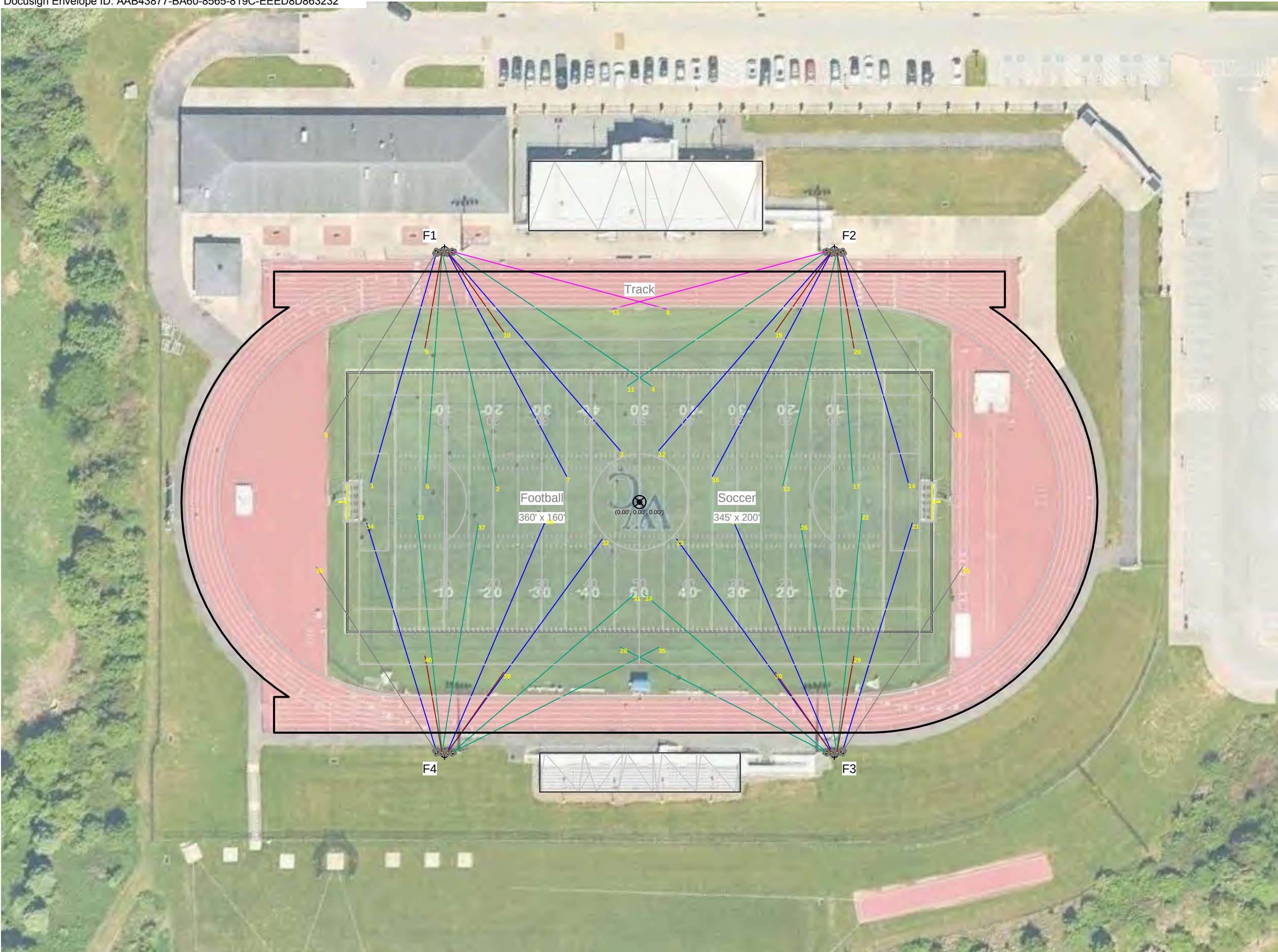
Electrical System Requirements: Refer to Amperage Draw Chart and/or the **"Musco Control System Summary"** for electrical sizing.

Installation Requirements: Results assume $\pm 3\%$ nominal voltage at line side of the driver and structures located within 3 feet (1m) of design locations.



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©1981, 2026 Musco Sports Lighting, LLC.

ILLUMINATION SUMMARY



WASD Rustin HS Football

West Chester,PA

Equipment Layout

INCLUDES:

- Football
- Soccer
- Track

Electrical System Requirements: Refer to Amperage Draw Chart and/or the "Musco Control System Summary" for electrical sizing.

Installation Requirements: Results assume ± 3% nominal voltage at line side of the driver and structures located within 3 feet (1m) of design locations.

Equipment List For Areas Shown

Structure				Fixtures		
QTY	STRUCTURE ID	SIZE	GLOBAL ELEVATION	ABOVE GLOBAL LEVEL	FIXTURE TYPE	QTY/POLE
4	F1-F4	70'	-	70' 15.5'	TLC-LED-1500 TLC-BT-575	8 2
4	Totals					40

Above Global Level is height of fixtures above design (0,0,0)

Single Fixture Amperage Draw Chart

Driver Specifications (.90 min power factor)	Line Amperage Per Fixture (max draw)						
	208 (60)	220 (60)	240 (60)	277 (60)	347 (60)	380 (60)	480 (60)
Single Phase Voltage	208 (60)	220 (60)	240 (60)	277 (60)	347 (60)	380 (60)	480 (60)
TLC-LED-1500	8.4	7.9	7.3	6.3	5.0	4.6	3.6
TLC-BT-575	3.3	3.2	2.9	2.5	2.0	1.8	1.5

West Chester Area School District

Property and Finance Committee

Memo Item for September 22, 2026

Change Orders – Modular Demolition and New Addition to Exton Elementary School

Attached is the spreadsheet which identifies change orders that were needed to complete the ongoing demolition and addition to Exton Elementary School. The change orders are considered time sensitive to complete this phase of the renovations.

EC-02	Reinstall the med voltage conduit and telecommunications conduit and cabling from the modular corridor above the ceiling through the adjacent classroom and library spaces.	\$33,623.00
PC-01	Reinstall the domestic water piping for the classrooms on the back side of the building above the ceiling through the adjacent classroom and library spaces.	\$19,932.95

If you have any questions, please do not hesitate to contact me.

Thank you,
Damon Gonzaga
Capital Program Manager

Electrical Contractor:
Schipsi Electric

Electrical Contractor:
Schipsi Electric

Original Contract: \$ 166,224.00

Change Orders to Date: \$ 50,780.00

Revised Contract: \$ 217,004.00

- A. Unforeseen Field Conditions
- B. Design Errors
- C. Design Omissions
- D. Changes Required by Public Bodies, Code Changes
- E. Contract Completion Date Changes
- F. Owner Requested Changes
- G. Staff Requested Credits, Backcharges

[illegible]

Plumbing Contractor:
Integrity Mechanical

Integrity Mechanical

Original Contract: \$ 188,500.00

Change Orders to Date: \$ 19,932.95

Revised Contract: \$ 208,432.95

- A. Unforeseen Field Conditions
- B. Design Errors
- C. Design Omissions
- D. Changes Required by Public Bodies, Code Changes
- E. Contract Completion Date Changes
- F. Owner Requested Changes
- G. Staff Requested Credits, Backcharges

[illegible]

Exton ES Addition 2025 Contingency Tabulation		
Beginning Contingency Balance ¹	\$	95,371.20
GC COs approved to date	\$	-
EC COs approved to date	\$	50,780.00
HVAC COs approved to date	\$	-
PC COs approved to date	\$	19,932.95
Approved EXE COs to date	\$	70,712.95
Remaining Contingency Balance	\$	24,658.25

¹ Contingency was established at 5% of the construction budget.

West Chester Area School District

Property and Finance Committee

Memo Item for September 22, 2026

Change Orders – Renovations & Additions to Mary C Howse Elementary School

Attached is the spreadsheet which identifies change orders that were needed to complete the ongoing renovations and additions to Mary C Howse Elementary School. The change orders are considered time sensitive to complete this phase of the renovations.

GC-19	Additional casework in the counselor, casework and psychologist's offices.	\$12,163.55
GC-20	Provide new metal furring and GWB for the main lobby wall.	\$5,988.15
GC-21	Provide additional steel support and framing for the main lobby and cafeteria.	\$8,929.20
GC-22	Paint the existing ceramic tile in the new student toilet rooms in area D and the gym toilet rooms.	\$25,823.18
GC-23	Provide new smooth faced ceiling tiles in all toilet rooms.	\$16,488.15
GC-24	Replace damaged ceiling tile in the corridors throughout the building.	\$3,676.50
GC-25	Replace the last window in the cafeteria.	\$10,445.16
GC-26	Build a new concrete block base for a new school sign.	\$10,159.60
GC-27	Provide additional floor patching in phase 1A rooms.	\$33,742.80
GC-28	Provide additional floor patching in phase 2 rooms.	\$47,762.14
GC-29	Provide additional floor patching in phases 3 and 4 rooms.	\$28,739.81
GC-30	Provide additional quarry tiles for kitchen storage area and kitchen office floors.	\$3,360.00
GC-31	Provide a credit for not installing FRP in staff toilet rooms	(\$16,905.00)
RC-09	Provide additional roofing material and finished soffit material at the main entrance canopy.	\$29,455.00
SPC-02	Additional sprinkler head in storage room 005	\$1,823.00

If you have any questions, please do not hesitate to contact me.

Thank you,
Damon Gonzaga
Capital Program Manager

General Contractor: LJ Paoletta Construction, Inc.

Original Contract: \$6,318,000.00
Change Orders to Date: \$337,229.20
Revised Contract: \$6,655,229.20

- A. Unforeseen Field Conditions
- B. Design Errors
- C. Design Omissions
- D. Changes Required by Public Bodies, Code Changes
- E. Contract Completion Date Changes
- F. Owner Requested Changes
- G. Staff Requested Credits, Back charges

Change Order Number	Issue	Cost/(Credit)	Approved		Change Order Type	Time Sensitive		Remarks
			Yes	No		Yes	No	
GC-01	Provide new ceramic tile base in seven toilet rooms throughout the school.	\$16,277.80	X		C	X		The contract documents show rubber wall base in these toilet rooms. Rubber wall base will not stay adhered to the wall surface as well as ceramic tile. Ceramic wall base is more durable and will retain its factory finish longer than rubber base.
GC-02	Remove the fire rating from four individual doors and upgrade two other individual doors to a 90 min rating.	(\$840.00)	X		B	X		A change was requested after a final review from the door supplier.
GC-03	Provide a new teacher's wardrobe cabinet for the new Design Lab rm 211.	\$2,675.20	X		C	X		The contract documents do not show a new teacher's wardrobe cabinet for this room. The cabinet is required for the staff to secure their personal belongings during the school day.
GC-04	Provide additional floor prep in the phase 1 classrooms 109, 110, and 111.	\$23,829.00	X		A	X		There was some type of coating under the existing floor tile in these rooms that had to be removed prior to installing the new floor. There was a concern that the new floor would not properly adhere to this coating.
GC-05	Replace the carpet tile installed in design lab rm 213 with new VCT.	\$4,401.00			F			The project had designed the floor covering as carpet tile. Some of the devices used in this space would not operate properly on the carpet.
GC-06	Additional steel framing along the roof bar joist at column line C on the new addition.	\$6,270.00	X		C	X		At the additional steel was necessary to transition the roof decking from the high point at column line C-3 down to the bar joist at B-3.
GC-07	Provide concrete infill at offices 303 and 306.	\$30,328.85	X		A	X		The existing floor in where office 303 is slopes down 6" from the back of the room to the front. Concrete infill is needed to level this area and create a new ADA ramp into these rooms.
GC-08	Provide new slab and reinforced concrete wall between room 302 and toilet room 021.	\$9,127.19	X		A	X		The existing part of the building that was removed for the new toilet rooms was at a higher elevation than the toilet rooms. This wall and slab was added to support the higher slab in the OT/PT room.

GC-09	Provide an additional dry erase board in the Art Room.	\$2,012.57	X		C	X	A marker board was added to the back of the classroom that was not shown on the contract drawings. The classroom ed spec requires two marker boards in each
GC-10	Change the handrails to the existing courtyard ramp.	\$3,531.68	X		A	X	The handrails were changed at the existing courtyard ramp because the existing railings were in poor condition. They were changed to enhance the appearance and safety on this ramp.
GC-11	Remove and replace the courtyard door to an outswing door.	\$4,153.88	X		B	X	The door was originally designed to swing out into the courtyard. This could allow someone to be locked in the courtyard.
GC-12	Add an additional roof hatch and ladder in room 033.	\$11,104.28	X		F	X	The new roof hatch is installed at the gym roof level. This second hatch would permit better access for main roof level maintenance.
GC-13	Provide additional railings at the new boiler room stairs and concrete infill.	\$4,629.98	X		A	X	The additional concrete is needed to provide a larger landing for the stairs and to support the new railing. The additional railing is for the chimney side of the boiler room stair
GC-14	Modify the new aluminum window frame for the calming room.	\$1,986.60	X		C	X	The new calming room window needs to be adjusted to be able to accommodate an existing steel lintel that need to remain in place in order for the new calming room to be
GC-15	Paint the glazed block base in 12 classrooms	\$5,757.68	X		F	X	After the demolition in the phase 2 and phase 3 classrooms, it was noted that the wall base was not rubber cove base but was glazed block base. In lieu of the new rubber base, the existing base was primed and painted black.
GC-16	Modify the existing gym/cafeteria soffit larger than the original. GC19	\$5,267.00	X		A	X	The new motorized operable partition requires a larger soffit for the motor and track.
GC-17	Demolish the existing boiler plant chimney. GC18	\$9,777.60	X		F	X	The existing chimney was in poor condition and the new boiler plant did not need the high chimney for draft. The new boilers are vented through the roof so the chimney could be demolished.
GC-18	Provide a new concrete pad at the new kitchen door. GC23	\$6,565.65	X		C	X	The drawings did not clearly identify the new frost proof concrete pad at the new kitchen door.
GC-19	Additional casework and counters in the counselor, caseworker and psychologist's offices. GC20	\$12,163.55	X		F	X	Additional casework was added to provide more working surfaces and storage in these offices.
GC-20	Provide new metal furring and GWB for the main lobby wall. GC24	\$5,988.15	X		A	X	The wall had existing lobby wall had a plaster type wall finish under the tack boards and display cases. When the demo in this area was completed with new doors, the plaster and wire lath was removed and replaced with GWB for a smooth finished area.

GC-21	Provide additional steel supports and framing for the main lobby and cafeteria. GC25	\$8,929.20	X		A	X		The main lobby required additional steel to support the roof framing to transition from the existing canopy roof to the main roof over the lobby. Additional steel was also required at the new opening from the serving line to the kitchen.
GC-22	Paint the existing ceramic tile in the new student toilet rooms in area D and the gym toilet rooms. GC26	\$25,823.18	X		B	X		The finish schedule showed these areas to be painted but did the existing ceramic tile was not shown to be removed. The ceramic tile required additional preparation above what is necessary for masonry or GWB surfaces.
GC-23	Provide new smooth faced ceiling tiles in all toilet rooms. GC28	\$16,488.15	X		D	X		During the final Health Dept inspection, the inspector required the tiles in all toilet rooms to be smooth and fissured.
GC-24	Replace damaged ceiling tiles in the corridors throughout the building. GC29	\$3,676.50	X		F	X		The GC will replace ceiling tiles in the corridors so that all tiles are in good condition.
GC-25	Replace the last window in the cafeteria. GC30	\$10,445.16			F		X	All other windows in the cafeteria were replaced as part of the contract because additional insulation was added to the roof. This window was not affected by the roof but is the only existing window left in the cafeteria. We would change this window so that all of the windows in the cafeteria match.
GC-26	Build a new concrete block base for a new school sign. GC31	\$10,159.60	X		F	X		A new school sign was ordered for the main driveway. The base is being constructed to match the township requirements for a sign.
GC-27	Provide additional floor patching in phase 1A rooms.	\$33,742.80	X		A	X		The rooms in this phase had an existing painted coating over them that had to be completely covered with floor leveling before the new VCT could be installed.
GC-28	Provide additional floor patching in phase 2 rooms.	\$47,762.14	X		A	X		The rooms in this phase had an existing painted coating over them that had to be completely covered with floor leveling before the new VCT could be installed.
GC-29	Provide additional floor patching in phases 3 and 4 rooms.	\$28,739.81	X		A	X		The rooms in this phase had an existing painted coating over them that had to be completely covered with floor leveling before the new VCT could be installed.

GC-30	Provide additional quarry tiles for kitchen storage area and kitchen office floors.	\$3,360.00	X		A	X		The district supplied surplus quarry tile from the warehouse for this project. There multiple broken tile in the pallets of material that required additional tile to be purchased by the contractor for these areas.
GC-31	Provide a credit for not installing FRP in staff toilet rooms	(\$16,905.00)	X		G	X		The FRP panels were removed in an effort to same time and money during construction.

Roofing Contractor: Garvey Roark, LLC

Original Contract: \$ 4,519,149.00
 Change Orders to Date: \$ (370,461.11)
 Revised Contract: \$ 4,148,687.89

- A. Unforeseen Field Conditions
- B. Design Errors
- C. Design Omissions
- D. Changes Required by Public Bodies, Code Changes
- E. Contract Completion Date Changes
- F. Owner Requested Changes
- G. Staff Requested Credits, Back charges

Change Order Number	Issue	Cost/(Credit)	Approved		Change Order Type	Time Sensitive		Remarks
			Yes	No		Yes	No	
RC-01	Delete the installation of vapor barrier and base cover board from the roof assembly. Modify roofing system to average R-30 from minimum R-30.	-\$445,000.00	X		F		X	Credit to reduce the overall construction cost of the new roof.
RC-02	Replace approximately 20 feet of rotted wood 2x12 fascia on the library roof along the courtyard side of the library roof.	\$1,326.00	X		A	X		The deteriorated wood fascia was discovered when the existing aluminum gutter and fascia was removed. New pressure treated wood will be installed to securely attach new roofing material, aluminum fascia and gutters.
RC-03	Infill a low area of roof with insulation above the boy's restroom across from the library.	\$5,022.39	X		A	X		After the existing roof material was removed, it was noted that a section of the roof was tapered down away from the roof drains. The area was infilled with insulation material so that the finish roof was flat and the water would drain into the roof drains.
RC-04	Install two layers of 3/4" plywood at the top of the perimeter masonry walls of the new classroom addition.	\$19,126.00	X		B	X		The plywood is necessary to close off the top of the masonry walls and to have something to secure the new metal coping blocking cleats. The scope of work is not clearly identified to which prime contractor is responsible.
RC-05	Infill a low area of roof with insulation above the existing counselors office.	\$6,024.56	X		A	X		After the existing roof material was removed, it was noted that a section of the roof was tapered down and away from the roof drains. The area was infilled with insulation material so that the finish roof was flat and the water would drain into the roof drains.
RC-06	Provide additional tapered on the roof over the new OT/PT room.	\$7,520.44	X		A	X		There is an expansion joint in this area at the inside corner of the courtyard above this room. The expansion joint was covered with the roof stone ballast. The additional tapered is needed because the new roofing material for these roof areas need to terminate at the expansion joint.
RC-07	Provide additional roof drain in low area of main lobby roof	\$4,200.50	X		A	X		There was a low area between phase 2 and phase 5 roof areas. A drain was installed in this area to prevent ponding on the main lobby roof.
RC-08	Provide roof infill at boiler room roof after the chimney was demolished.	\$1,864.00	X		A	X		The chimney was removed by the GC under separate change order. The RC will patch the roof with new metal deck, roof insulation and membrane.
RC-09	Provide additional roofing material and finished soffit material at the main entrance canopy.	\$29,455.00	X		F	X		The existing main entrance canopy was scheduled to be reduced in size. It was decided to keep the canopy at the current size to provide inclement weather protection at the main entrance for students, staff and visitors. Additional roofing and soffit is needed for larger canopy.

Sprinkler Contractor: Guy M. Cooper, Inc.

Original Contract:	\$	595,000.00
Change Orders to Date:	\$	4,003.00
Revised Contract:	\$	599,003.00

- A. Unforeseen Field Conditions
- B. Design Errors
- C. Design Omissions
- D. Changes Required by Public Bodies, Code Changes
- E. Contract Completion Date Changes
- F. Owner Requested Changes
- G. Staff Requested Credits, Back charges

[illegible]

Mary C Howse ES Additions and Renovations 2024 Contingency Tabulation		
Beginning Contingency Balance ¹	\$	717,344.84
GC COs approved to date	\$	337,229.20
EC COs approved to date	\$	119,539.00
HVAC COs approved to date	\$	30,765.30
PC COs approved to date	\$	9,934.10
SC COs approved to date	\$	92,000.75
RC COs approved to date	\$	(370,461.11)
SPK COs approved to date	\$	4,003.00
Approved MCH COs to date	\$	223,010.24
Remaining Contingency Balance ²	\$	494,334.60

¹ Contingency was established at 3% of the construction budget.

West Chester Area School District

Property and Finance Committee

Memo Item for September 22, 2026

Change Orders - Renovations and Additions to Hillsdale Elementary School

Attached is the spreadsheet which identifies change orders that were needed to complete the ongoing renovations and additions to Hillsdale Elementary School. All of these change orders were approved by District personnel due to their time sensitivity.

SC-009	Additional asphalt	\$43,093.85
SC-010	Entrance driveway and embankment revisions	\$45,992.18
SC-011	Sidewalk modifications	\$9,111.83
SC-012	Sidewalk replacement	\$4,081.68

If you have any questions, please contact me.

Timothy J. Burns
Capital Projects Coordinator

- A. Unforeseen Field Conditions
- B. Design Errors
- C. Design Omissions
- D. Changes Required by Public Bodies, Code Changes
- E. Contract Completion Date Changes
- F. Owner Requested Changes
- G. Staff Requested Credits, Backcharges

- A. Unforeseen Field Conditions
- B. Design Errors
- C. Design Omissions
- D. Changes Required by Public Bodies, Code Changes
- E. Contract Completion Date Changes
- F. Owner Requested Changes
- G. Staff Requested Credits, Backcharges

[illegible]

Hillsdale ES Additions and Renovations 2025 Contingency Tabulation	
Beginning Contingency Balance ¹	\$ 1,963,360.80
GC COs approved to date	\$ 247,352.02
EC COs approved to date	\$ 20,861.92
HVAC COs approved to date	\$ -
PC COs approved to date	\$ 12,042.61
Site COs approved to date	\$ 310,373.20
RC COs approved to date	\$ -
SC COs approved to date	\$ 2,079.00
Approved HDE COs to date	\$ 592,708.75
Remaining Contingency Balance	\$ 1,370,652.05

¹ Contingency was established at 8% of the construction budget.

West Chester Area School District

Property and Finance Committee

Memo Item for September 22, 2026

Change Orders – Sarah Starkweather Additions and Renovations

Attached is the spreadsheet which identifies change orders that were needed to complete the ongoing addition and renovation to Sarah Starkweather Elementary School. The change orders are considered time sensitive to complete this phase of the renovations.

GC-01	Classroom Counter PLAM Change	\$2,562.37
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If you have any questions, please do not hesitate to contact me.

Thank you,
Robert Olsen
Capital Projects Coordinator

General Contractor:

Original Contract: \$ 11,806,000.00
Change Orders to Date: \$ 2,562.37
Revised Contract: \$ 11,808,562.37

- A. Unforeseen Field Conditions
- B. Design Errors
- C. Design Omissions
- D. Changes Required by Public Bodies, Code Changes
- E. Contract Completion Date Changes
- F. Owner Requested Changes
- G. Staff Requested Credits, Backcharges

[illegible]

Starkweather ES Additions and Renovations Contingency Tabulation	
Beginning Contingency Balance ¹	\$ 2,051,687.52
GC COs approved to date	\$ 2,562.37
EC COs approved to date	\$ -
HVAC COs approved to date	\$ -
PC COs approved to date	\$ -
RC COs approved to date	\$ -
SPC COs approved to date	\$ -
Approved SSE COs to date	\$ 2,562.37
Remaining Contingency Balance	\$ 2,049,125.15

¹ Contingency was established at 8% of the construction budget.

H.5. Policy Review Committee Consent Agenda Items -
none

H.6. Other Business Consent Agenda Items

WEST CHESTER AREA SCHOOL DISTRICT
September 28, 2026 School Board Meeting
Consent Agenda Resolution – Other Business

Approval of School Board Treasurer's Report and Statement of Disbursements Summary
Schedule for the Period of August 1, 2026 to August 31, 2026

The Treasurer's Report includes the schedules of the School District's cash balances for the General Fund, Activity/Trust Funds, and Cafeteria Fund; the investments schedule for the General Fund, Capital Reserve and Capital Project Funds; the schedule of disbursements for all funds, and the debit memos and check register for all funds. The Statement of Disbursements Summary lists total expenditures by fund for the period.

Approval is requested for the Treasurer's Report and the disbursements listed on the Statement of Disbursements Summary for the period of August 1 to August 31, 2026 totaling \$72,218,592.82. This amount includes transfers of \$50,000,000 into the district's investment account.

I so move.

The Treasurer's Report is available in its entirety on the business office webpage. Please contact the School Board Secretary for any hard copies of the report.

John T. Scully
School Board Treasurer

WEST CHESTER AREA SCHOOL DISTRICT
CASH BALANCE STATEMENT
AUGUST 31, 2026

CASH BALANCE JULY 31, 2026 \$ 22,593,930.45

RECEIPTS AUGUST 1, 2026 - AUGUST 31, 2026

GENERAL FUND	\$ 72,337,745.27
CAPITAL RESERVE FUND	\$ 2,240.00
CAPITAL RESERVE FUND- FACILITIES	\$ -
CAPITAL PROJECTS FUND	\$ 5,000,000.00
SPECIAL REVENUE FUND-ATHLETICS	\$ 573.94
TRUST FUNDS	\$ 451.07

TOTAL RECEIPTS AUGUST 1, 2026 - AUGUST 31, 2026 \$ 77,341,010.28

AVAILABLE FUNDS AUGUST 1, 2026 - AUGUST 31, 2026 \$ 99,934,940.73

DISBURSEMENTS AUGUST 1, 2026 - AUGUST 31, 2026

CHECKS & EFT'S APPROVED SEPTEMBER 28, 2026 ck #40112419,ck #40112420-40112491,ck #40112492,ck #40112493-40112585,ck #40112586-40112587,ck #40112588-40112710,ck #40112711-40112783,eft #V1009411-V1009426,eft #V1009427-V1009442,eft #V1009443-V1009463,eft #V1009464-V1009478

	<u>CHECKS</u>	<u>EFT'S</u>	<u>TOTAL</u>
GENERAL FUND	5,034,518.92	162,921.76	5,197,440.68
CAPITAL RESERVE FUNDS	1,142,164.71	130,762.88	1,272,927.59
CAPITAL PROJECTS FUND	4,336,512.58	23,495.63	4,360,008.21
SPECIAL REVENUE FUND-ATHLETICS	-	-	-
TRUST FUNDS	473.28	-	473.28
TOTAL	10,513,669.49	317,180.27	10,830,849.76

VOIDS AND OTHER DISBURSEMENTS AUGUST 1, 2026 - AUGUST 31, 2026

	<u>VOIDS</u>	<u>DEBIT MEMOS</u>	<u>INVESTMENTS</u>	<u>TOTAL</u>
GENERAL FUND	(23,145.71)	11,112,219.85	50,000,000.00	61,089,074.14
CAPITAL RESERVE FUND	-	-	-	-
CAPITAL PROJECTS FUND	(182,000.00)	-	-	(182,000.00)
SPECIAL REVENUE FUND-ATHLETICS	-	-	-	-
TRUST FUNDS	-	-	-	-
TOTAL	(205,145.71)	11,112,219.85	50,000,000.00	60,907,074.14

TOTAL DISBURSEMENTS AUGUST 1, 2026 - AUGUST 31, 2026

	<u>CHECKS/VOIDS</u>	<u>EFT'S/DEBIT MEMOS</u>	<u>INVESTMENTS</u>	<u>TOTAL</u>
GENERAL FUND	5,011,373.21	11,275,141.61	50,000,000.00	66,286,514.82
CAPITAL RESERVE FUND	1,142,164.71	130,762.88	-	1,272,927.59
CAPITAL PROJECTS FUND	4,154,512.58	23,495.63	-	4,178,008.21
SPECIAL REVENUE FUND-ATHLETICS	-	-	-	-
TRUST FUNDS	473.28	-	-	473.28
TOTAL	10,308,523.78	11,429,400.12	50,000,000.00	71,737,923.90

CASH BALANCE AUGUST 31, 2026 \$ 28,197,016.83

WEST CHESTER AREA SCHOOL DISTRICT
DISBURSEMENT APPROVAL REPORT
AUGUST 31, 2026

	<u>VOIDS</u>	<u>DEBIT MEMOS</u>	<u>INVESTMENTS</u>	<u>TOTAL</u>
GENERAL FUND	(23,145.71)	11,112,219.85	50,000,000.00	61,089,074.14
CAPITAL RESERVE FUND	-	-	-	-
CAPITAL PROJECTS FUND	(182,000.00)	-	-	(182,000.00)
SPECIAL REVENUE FUND-ATHLETICS	-	-	-	-
TRUST FUNDS	-	-	-	-
TOTAL	(205,145.71)	11,112,219.85	50,000,000.00	60,907,074.14

CHECKS & EFT'S APPROVED SEPTEMBER 28, 2026 ck #40112419,ck #40112420-40112491,ck #40112492,ck #40112493-40112585,ck #40112586-40112587,ck #40112588-40112710,ck #40112711-40112783,eft #V1009411-V1009426,eft #V1009427-V1009442,eft #V1009443-V1009463,eft #V1009464-V1009478

	<u>CHECKS</u>	<u>EFT'S</u>	<u>TOTAL</u>
GENERAL FUND	5,034,518.92	162,921.76	5,197,440.68
CAPITAL RESERVE FUND	1,142,164.71	130,762.88	1,272,927.59
CAPITAL PROJECTS FUND	4,336,512.58	23,495.63	4,360,008.21
SPECIAL REVENUE FUND-ATHLETICS	-	-	-
TRUST FUNDS	473.28	-	473.28
TOTAL	10,513,669.49	317,180.27	10,830,849.76

TOTAL DISBURSEMENTS FOR APPROVAL SEPTEMBER 28, 2026

	<u>CHECKS/ VOIDS</u>	<u>DEBIT MEMOS/ EFT'S</u>	<u>INVESTMENTS</u>	<u>TOTAL</u>
GENERAL FUND	5,011,373.21	11,275,141.61	50,000,000.00	66,286,514.82
CAPITAL RESERVE FUND	1,142,164.71	130,762.88	-	1,272,927.59
CAPITAL PROJECTS FUND	4,154,512.58	23,495.63	-	4,178,008.21
SPECIAL REVENUE FUND-ATHLETICS	-	-	-	-
TRUST FUNDS	473.28	-	-	473.28
TOTAL	10,308,523.78	11,429,400.12	50,000,000.00	71,737,923.90

INVESTMENT BALANCE STATEMENT

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END-OF-MONTH: August 31, 2026

INSTRUMENT	INSTITUTION	PURCHASE DATE	DUE DATE	% RATE	PREVIOUS Mo. Balance	INTEREST MONTH	AMOUNT
<u>GENERAL FUND</u>							
PSDLAF-General Fund Acct.	PSDMAX-063		*	3.457%	145,881.83	428.37	146,310.20
INVEST-Tax Appeals Fund	INVEST 04		*	3.800%	342,783.64	1,106.42	343,890.06
INVEST-General Fund	INVEST 06		*	3.800%	29,600,918.88	112,139.71	40,923,913.85
CRIMs General Fund	Fulton Financial				51,724,808.59	198,656.72	101,923,465.31
First Resource Money Market	First Resource		*	3.30%	5,064,047.03	14,190.91	5,078,237.94
<i>TOTAL GENERAL FUND AT INTEREST =</i>					86,878,439.97	326,522.13	148,415,817.36

CAPITAL RESERVE FUND

WWT Maint. Escrow 164-60	PLGIT/ARM 164-60	4/25/16	*	3.58%	254,191.08	3,721.07	257,912.15	1,226,903.25
EB HDE 2025	PLGIT/ARM 0106	9/11/25	*	3.49%	41,443.07	3,892.72	45,335.79	1,316,639.89
G.O.B. Series A of 2026	PLGIT/ARM 0119	4/30/26	*	3.49%	258,796.11	62,858.15	321,654.26	19,326,817.14
SWE WT Escrow 2026	Fulton Financial	4/30/26			1210.90	444.66	1,655.56	616,393.53
EXE WWT Escrow 2026	Fulton Financial	6/15/26			91.18	73.37	164.55	144,055.55
CRIMs Capital Projects	Fulton Financial				38,926,719.25	113,586.22	39,040,305.47	
<i>TOTAL CAPITAL RESERVE FUND AT INTEREST =</i>					39,482,451.59	184,576.19	39,667,027.78	61,671,114.83

CAPITAL PROJECT FUND INVESTMENTS

WWT Maint. Escrow 164-60	PLGIT/ARM 164-60	4/25/16	*		968,991.10		968,991.10	
EBE HDE 2025	PLGIT/ARM 0106	9/11/25	*		1,271,304.10		1,271,304.10	
G.O.B. Series A of 2026	PLGIT/ARM	4/30/26	*		24,005,162.88		19,005,162.88	
SWE WT Escrow 2026	Fulton Financial	4/30/26			614,737.97		614,737.97	
EXE WWT Escrow 2026	Fulton Financial	6/15/26			143,891.00		143,891.00	
<i>TOTAL CAPITAL PROJECT FUND AT INTEREST =</i>					27,004,087.05		22,004,087.05	

*Investment Accounts with Average % Yield for the period

**West Chester Area School District
Check Register**

Fund Charged	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
01	40112419	08/03/2026	082830	POSTMASTER OF WEST CHESTER	\$2,859.40
01 - Total					\$2,859.40
Overall - Total					\$2,859.40

West Chester Area School District Check Register

Fund Charged	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
01	40112420	08/04/2026	1010348	ADD EDUCATION INC	\$25,239.73
	40112422	08/04/2026	1003432	AHOLD FINANCIAL SERVICES	\$50.31
	40112423	08/04/2026	1008943	AMAZON	\$1,754.46
	40112425	08/04/2026	007075	AQUA PA	\$19,946.74
	40112426	08/04/2026	1000953	AVON GROVE CHARTER SCHOOL	\$1,465.04
	40112427	08/04/2026	1007468	BENEFIT RESOURCE INC	\$209.00
	40112428	08/04/2026	013455	BIO-RAD LABORATORIES	\$614.32
	40112429	08/04/2026	1010658	BLUE TRITON BRANDS INC	\$19.98
	40112430	08/04/2026	015300	BOROUGH OF WEST CHESTER	\$1,488.94
	40112432	08/04/2026	1005787	CHASE & ASSOCIATES, INC.	\$3,000.00
	40112433	08/04/2026	1005783	CHESTER COUNTY HEALTH DEPARTMENT	\$450.00
	40112434	08/04/2026	022385	CITY ELECTRIC SUPPLY	\$457.93
	40112435	08/04/2026	1010262	CODEHS INC	\$21,600.00
	40112436	08/04/2026	1002022	COLLEGE BOARD, THE	\$799.00
	40112437	08/04/2026	026710	COLLEGIUM CHARTER SCHOOL	\$682,294.44
	40112438	08/04/2026	1009463	COMBUSTION SERVICE & EQUIPMENT CO	\$9,456.00
	40112440	08/04/2026	1009474	DISALVO, LAUREN & DEAN	\$1,820.00
	40112441	08/04/2026	036928	EAGLE POWER TURF & TRACTOR	\$545.66
	40112445	08/04/2026	042520	FERGUSON ENTERPRISES LLC	\$125.67
	40112446	08/04/2026	1006249	GHR HEALTHCARE	\$11,746.37
	40112447	08/04/2026	049790	GRAINGER INC	\$2,943.67
	40112448	08/04/2026	1010936	GRANITE TELECOMMUNICATIONS LLC	\$2,127.43
	40112450	08/04/2026	050075	GREAT AMERICA FINANCIAL SERVICES	\$14,079.06
	40112451	08/04/2026	091740	TAX REFUNDS	\$470.35
	40112452	08/04/2026	1011140	HARVEST CHRISTIAN GROUP INC	\$6,000.00
	40112453	08/04/2026	1010769	HEIDISONGS	\$129.98
	40112454	08/04/2026	1010588	HIGH TECH GRADUATE SCHOOL	\$1,200.00
	40112455	08/04/2026	1000335	INTELLICOM SYSTEMS, INC.	\$809.00
	40112456	08/04/2026	1010165	JOHN M. ELLSWORTH CO.	\$2,542.88
	40112457	08/04/2026	061360	JONES SCHOOL SUPPLY COMPANY	\$134.19
	40112458	08/04/2026	1000345	KADES-MARGOLIS CAPITAL	\$500.00
	40112459	08/04/2026	1009073	KELLY SERVICES INC	\$11,179.07
	40112460	08/04/2026	1010474	KENCOR	\$2,832.31
	40112461	08/04/2026	065850	LANCASTER-LEBANON INT UNIT #13	\$311,805.00
	40112462	08/04/2026	1009220	LINCOLN INTERMEDIATE UNIT NO. 12	\$1,925.00
	40112463	08/04/2026	091740	TAX REFUNDS	\$140.77
	40112464	08/04/2026	091740	TAX REFUNDS	\$546.59
	40112465	08/04/2026	1010505	MULLS ELECTRIC	\$371.00
	40112466	08/04/2026	091740	TAX REFUNDS	\$637.14

West Chester Area School District Check Register

Fund Charged	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
01	40112469	08/04/2026	1009550	ODP BUSINESS SOLUTIONS	\$8,198.91
	40112471	08/04/2026	079701	OLIVER FIRE PROTECTION AND SECURITY	\$14,710.00
	40112472	08/04/2026	091740	TAX REFUNDS	\$1,914.24
	40112473	08/04/2026	1007217	PARTS TOWN, LLC	\$663.84
	40112474	08/04/2026	080590	PASCO	\$66.70
	40112475	08/04/2026	1003736	PETROLEUM TRADERS CORP.	\$1,987.32
	40112476	08/04/2026	082475	PLANK ROAD PUBLISHING INC	\$127.95
	40112477	08/04/2026	083820	PYRAMID SCHOOL PRODUCTS	\$384.45
	40112478	08/04/2026	1009723	QUENCH USA INC	\$678.33
	40112479	08/04/2026	1011178	RICHTER TOTAL OFFICE	\$823.00
	40112480	08/04/2026	085173	RIFTON EQUIPMENT	\$9,926.00
	40112481	08/04/2026	1011179	SAELIG COMPANY INC	\$4,800.00
	40112482	08/04/2026	1008459	SHELLER OIL COMPANY	\$160.00
	40112483	08/04/2026	089740	SPORTSMAN'S RECONDITIONING	\$2,376.50
	40112485	08/04/2026	1007160	STARFALL EDUCATION	\$355.00
	40112486	08/04/2026	093236	TRI-STATE HVAC EQUIPMENT	\$880.00
	40112487	08/04/2026	093600	UNITED REFRIGERATION CO	\$478.63
	40112488	08/04/2026	1000058	TRUMARK FCU	\$1,186.57
	40112489	08/04/2026	097960	WIGGINS SHREDDING	\$1,265.00
	40112490	08/04/2026	097990	WILDLIFE ASSOCIATES, LTD	\$434.00
	40112491	08/04/2026	098060	WILSON LANGUAGE TRAINING CORP	\$49,021.00
01 - Total					\$1,243,894.47
22	40112431	08/04/2026	021581	CDW GOVERNMENT, INC	\$920.00
	40112470	08/04/2026	079580	OFFICE BASICS INC	\$818.47
22 - Total					\$1,738.47
27	40112442	08/04/2026	036998	EARTH ENGINEERING INCORPORATED	\$6,650.00
	40112443	08/04/2026	037010	EAST BRADFORD TOWNSHIP	\$300.00
	40112484	08/04/2026	1011084	STADIUM AND FACILITY EVALUATION	\$8,987.00
27 - Total					\$15,937.00
30	40112421	08/04/2026	1010515	AGGREKO LLC	\$9,746.23
	40112439	08/04/2026	1006341	DAVID BLACKMORE & ASSOCIATES, INC.	\$1,171.80
	40112444	08/04/2026	042490	FEDERAL EXPRESS CORP	\$16.48
	40112467	08/04/2026	1001857	NATIONAL ENERGY CONTROL CORP.	\$2,896.83
30 - Total					\$13,831.34
51	80045461	08/04/2026	1009976	NORTH PENN CUSTOM TEES	\$860.00

West Chester Area School District Check Register

Fund Charged	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
51	- Total				\$860.00
80	50004903	08/04/2026	090800	STUDENT REFUNDS & REIMBURSEMENT	\$44.25
80	- Total				\$44.25
Overall - Total					\$1,276,305.53

West Chester Area School District Electronic Funds Transfer Register

Fund Charged	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
01	V1009411	08/04/2026	1008684	ARROWHEAD DAY CAMP	\$1,000.00
	V1009412	08/04/2026	1002819	BLUE DOG PRINTING AND DESIGN	\$995.00
	V1009413	08/04/2026	015790	BOYLE'S FLOOR & WINDOW COVERNG	\$1,378.00
	V1009414	08/04/2026	032900	DEMCO INC	\$132.82
	V1009415	08/04/2026	054645	HILLYARD, INC.	\$3,614.53
	V1009416	08/04/2026	1002945	JAMES STANFIELD CO., INC.	\$1,497.00
	V1009417	08/04/2026	1010344	PERPETUAL STAFFING LLC	\$4,479.22
	V1009418	08/04/2026	082445	PIPE LINE PLASTICS, INC	\$4.15
	V1009419	08/04/2026	084465	REALLY GOOD STUFF	\$139.96
	V1009420	08/04/2026	1007124	REPUBLIC SERVICES, INC.	\$4,798.82
	V1009421	08/04/2026	1000679	SHERWIN WILLIAMS	\$284.73
	V1009422	08/04/2026	1001416	ULINE	\$1,380.45
	V1009425	08/04/2026	095760	WEINSTEIN SUPPLY CORPORATION	\$177.14
01 - Total					\$19,881.82
22	V1009423	08/04/2026	094820	VIRCO INC.	\$1,385.00
	V1009426	08/04/2026	098915	WORTHINGTON DIRECT	\$758.00
22 - Total					\$2,143.00
30	V1009420	08/04/2026	1007124	REPUBLIC SERVICES, INC.	\$1,386.23
	V1009424	08/04/2026	1006841	WAYNE MOVING & STORAGE COMPANY	\$14,247.56
30 - Total					\$15,633.79
Overall - Total					\$37,658.61

**West Chester Area School District
Check Register**

Fund Charged	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
30	40112492	08/06/2026	1010116	THE TRI-M GROUP, LLC	\$182,000.00
30 - Total					\$182,000.00
Overall - Total					\$182,000.00

West Chester Area School District Check Register

Fund Charged	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
01	40112493	08/11/2026	1011115	2 BE SOCIAL LLC	\$150.00
	40112494	08/11/2026	1007456	21ST CENTURY MEDIA NEWSPAPERS LLC	\$355.09
	40112495	08/11/2026	1010348	ADD EDUCATION INC	\$21,630.16
	40112496	08/11/2026	1003432	AHOLD FINANCIAL SERVICES	\$770.57
	40112498	08/11/2026	1008943	AMAZON	\$5,794.87
	40112499	08/11/2026	1009248	ANXIETY & OCD CENTER	\$1,400.00
	40112500	08/11/2026	1000953	AVON GROVE CHARTER SCHOOL	\$1,465.04
	40112502	08/11/2026	014300	BLICK ART MATERIALS	\$4,263.58
	40112503	08/11/2026	015812	BRAD TAYLOR / SNAP-ON TOOLS	\$138.25
	40112505	08/11/2026	1007181	BUSINESSOLVER.COM, INC.	\$2,129.32
	40112507	08/11/2026	023755	CHESTER COUNTY INT UNIT # 24	\$811,492.55
	40112508	08/11/2026	022385	CITY ELECTRIC SUPPLY	\$27.20
	40112509	08/11/2026	1011159	CLAIR SEAN MELISSA	\$2,970.00
	40112510	08/11/2026	026710	COLLEGIUM CHARTER SCHOOL	\$326,023.77
	40112511	08/11/2026	1008284	CRITICARE HOME HEALTH & NURSING SRV	\$7,697.58
	40112512	08/11/2026	030660	CURRICULUM ASSOCIATES INC	\$26.82
	40112513	08/11/2026	1009942	DELAWARE COUNTY CPR LLC	\$100.00
	40112514	08/11/2026	1001584	DELTA-T GROUP INC	\$973.83
	40112516	08/11/2026	1009474	DISALVO, LAUREN & DEAN	\$1,121.00
	40112517	08/11/2026	1010678	DISCOVERY EDUCATION INC	\$124,930.00
	40112518	08/11/2026	1010785	DYNAMISM, INC	\$15,765.85
	40112519	08/11/2026	1008691	E FOOTWEAR	\$2,171.08
	40112520	08/11/2026	036928	EAGLE POWER TURF & TRACTOR	\$100.78
	40112522	08/11/2026	042300	FAULKNER PONTIAC BUICK	\$341.30
	40112523	08/11/2026	042520	FERGUSON ENTERPRISES LLC	\$2,700.61
	40112524	08/11/2026	1007608	FICK EDUCATIONAL SERVICES, LLC	\$2,456.66
	40112525	08/11/2026	1007921	FILTEREDNET	\$46,500.00
	40112527	08/11/2026	1008368	FLEXIP SOLUTIONS INC	\$4,840.27
	40112528	08/11/2026	1002259	G & R BIO-MED SERVICE INC	\$355.00
	40112529	08/11/2026	1006249	GHR HEALTHCARE	\$4,782.96
	40112530	08/11/2026	049790	GRAINGER INC	\$1,237.19
	40112531	08/11/2026	091740	TAX REFUNDS	\$805.07
	40112532	08/11/2026	055560	HOME DEPOT CREDIT SERVICES	\$550.99
	40112534	08/11/2026	1004977	HUDL	\$43,500.00
	40112535	08/11/2026	1011201	INCWEBS INC	\$6,080.00
	40112536	08/11/2026	1010822	INHEALTH STAFFING LLC	\$16,645.33
	40112538	08/11/2026	1011218	IRONS MELISSA	\$799.99
	40112540	08/11/2026	1009073	KELLY SERVICES INC	\$52,735.30
	40112541	08/11/2026	1009401	KENDALL ELECTRIC INC	\$220.62

West Chester Area School District Check Register

Fund Charged	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
01	40112542	08/11/2026	1011213	KINETIC PEOPLE (THE)	\$3,750.00
	40112543	08/11/2026	1009562	LACAYO, SELENE	\$870.40
	40112544	08/11/2026	065710	LAKE SHORE LEARNING MATERIALS	\$454.17
	40112545	08/11/2026	065850	LANCASTER-LEBANON INT UNIT #13	\$775.00
	40112546	08/11/2026	065460	LONGSTRETH SPORTING GOODS	\$212.01
	40112547	08/11/2026	1004209	LOWES COMMERCIAL SERVICES	\$1,350.97
	40112548	08/11/2026	1011190	MACOMB GROUP INC THE	\$975.00
	40112549	08/11/2026	073020	MCMASTER-CARR SUPPLY CO	\$175.47
	40112550	08/11/2026	073601	MELMARK INC.	\$12,020.00
	40112551	08/11/2026	094667	MPS	\$27,966.30
	40112553	08/11/2026	077500	NASCO-SCHOOL SPECIALTY LLC	\$239.28
	40112554	08/11/2026	1001857	NATIONAL ENERGY CONTROL CORP.	\$1,883.51
	40112557	08/11/2026	079701	OLIVER FIRE PROTECTION AND SECURITY	\$8,605.00
	40112558	08/11/2026	1011176	PAES PRODUCTIONS LLC	\$39,875.00
	40112559	08/11/2026	1008200	PANERA BREAD	\$86.32
	40112561	08/11/2026	077475	NAPA AUTO PARTS	\$688.92
	40112562	08/11/2026	1003736	PETROLEUM TRADERS CORP.	\$2,687.48
	40112563	08/11/2026	1004467	PIAA DISTRICT ONE	\$2,100.00
	40112564	08/11/2026	081155	PIAA FOUNDATION	\$2,025.00
	40112565	08/11/2026	082467	PIONEER ATHLETICS	\$3,908.34
	40112567	08/11/2026	1000303	PROQUEST	\$6,087.03
	40112568	08/11/2026	1005115	PURE WATER TECH OF CENTRAL PA INC	\$59.00
	40112569	08/11/2026	1010123	QBS LLC	\$280.00
	40112570	08/11/2026	1009723	QUENCH USA INC	\$446.40
	40112571	08/11/2026	1010450	R.E. MICHEL COMPANY	\$18.55
	40112572	08/11/2026	1011023	READ TO THEM INC	\$397.50
	40112574	08/11/2026	089740	SPORTSMAN'S RECONDITIONING	\$3,405.80
	40112575	08/11/2026	091390	SWANSON, INC., ROBERT S	\$948.00
	40112579	08/11/2026	1007699	US MEDICAL STAFFING LLC	\$9,643.78
	40112580	08/11/2026	1010696	VIDCRUITER INC	\$8,000.00
	40112582	08/11/2026	1011004	WEST CHESTER LACROSSE ASSOCIATION	\$3,112.50
	40112584	08/11/2026	098060	WILSON LANGUAGE TRAINING CORP	\$6,550.00
	40112585	08/11/2026	1007421	XTEL COMMUNICATIONS, INC.	\$1,802.01
01 - Total					\$1,667,447.37
22	40112506	08/11/2026	021581	CDW GOVERNMENT, INC	\$26.00
	40112556	08/11/2026	079580	OFFICE BASICS INC	\$5,945.12
22 - Total					\$5,971.12

West Chester Area School District Check Register

Fund Charged	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
27	40112537	08/11/2026	1011114	INNOVATIVE SERVICE CONTRACTORS LLC	\$30,960.00
	40112566	08/11/2026	1011067	PRO MAX FENCE SYSTEMS LLC	\$40,390.00
	40112573	08/11/2026	1010949	SCHIPSI ELECTRIC LLC	\$18,592.20
	40112578	08/11/2026	1009544	UNITED STATES ROOFING CORP	\$78,500.00
27 - Total					\$168,442.20
30	40112501	08/11/2026	1009204	BAYUK GRAPHIC SYSTEMS, INC.	\$2,450.00
	40112515	08/11/2026	1010543	DETWILER ROOFING	\$414,342.50
	40112521	08/11/2026	1010546	ELECTRI-TECH INC	\$345,515.00
	40112526	08/11/2026	043287	FIVE STAR INC	\$56,430.00
	40112533	08/11/2026	1010735	HORD COPLAN MACHT INC	\$10,218.20
	40112539	08/11/2026	1011139	JLA EQUIPMENT DISTRIBUTORS	\$91,320.00
	40112552	08/11/2026	1006238	MYCO MECHANICAL, INC.	\$78,541.25
	40112555	08/11/2026	1010544	NCI CONSTRUCTION	\$1,069,863.62
	40112560	08/11/2026	080140	PAOLELLA CONSTRUCTION, INC L.J	\$311,404.91
	40112576	08/11/2026	1010547	TRI COUNTY MECHANICAL	\$203,608.75
	40112577	08/11/2026	1010545	TWINING CONSTRUCTION CO	\$101,242.52
	40112578	08/11/2026	1009544	UNITED STATES ROOFING CORP	\$219,600.00
	40112581	08/11/2026	1006237	WESCOTT ELECTRIC COMPANY	\$107,825.00
	40112583	08/11/2026	1008068	WILLIAMS SCOTSMAN INC	\$9,823.24
30 - Total					\$3,022,184.99
40	40112504	08/11/2026	1011104	BROOKOVER FENCING LLC	\$473.28
40 - Total					\$473.28
51	80045462	08/11/2026	1001086	4IMPRINT	\$677.39
	80045463	08/11/2026	1010181	CAMPUS CHESTER COUNTY THE	\$2,000.00
	80045464	08/11/2026	1009073	KELLY SERVICES INC	\$235.81
	80045465	08/11/2026	1008677	SPEEDPRO IMAGING / WC IMAGING INC	\$520.00
51 - Total					\$3,433.20
80	50004904	08/11/2026	090800	STUDENT REFUNDS & REIMBURSMENT	\$6.95
	50004905	08/11/2026	090800	STUDENT REFUNDS & REIMBURSMENT	\$63.15
80 - Total					\$70.10
Overall - Total					\$4,868,022.26

West Chester Area School District Electronic Funds Transfer Register

Fund Charged	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
01	V1009427	08/11/2026	032900	DEMCO INC	\$359.07
	V1009428	08/11/2026	1000507	ENCYCLOPEDIA BRITANNICA INC	\$5,595.00
	V1009429	08/11/2026	043210	FISHER & SON COMPANY INC	\$60.00
	V1009430	08/11/2026	1009558	HOWIES ATHLETIC TAPE	\$3,144.58
	V1009431	08/11/2026	1004344	ROBERT E. LITTLE, INC.	\$20.66
	V1009432	08/11/2026	075220	MUSIC & ARTS CENTERS	\$33.46
	V1009433	08/11/2026	1010344	PERPETUAL STAFFING LLC	\$2,268.12
	V1009434	08/11/2026	1009146	PICKUP PATROL LLC	\$863.28
	V1009435	08/11/2026	002820	RIDDELL ALL AMERICAN SPORTS CORP	\$6,299.82
	V1009436	08/11/2026	086700	SCHOOL HEALTH CORPORATION	\$529.56
	V1009437	08/11/2026	086710	SCHOOL SPECIALTY LLC	\$468.79
	V1009438	08/11/2026	1000679	SHERWIN WILLIAMS	\$135.54
	V1009439	08/11/2026	1001416	ULINE	\$1,438.36
	V1009440	08/11/2026	094345	UNRUH TURNER BURKE & FREES	\$7,156.50
	V1009442	08/11/2026	095760	WEINSTEIN SUPPLY CORPORATION	\$2,946.30
01 - Total					\$31,319.04
22	V1009437	08/11/2026	086710	SCHOOL SPECIALTY LLC	\$3,065.48
	V1009441	08/11/2026	094820	VIRCO INC.	\$7,355.82
22 - Total					\$10,421.30
Overall - Total					\$41,740.34

**West Chester Area School District
Check Register**

Fund Charged	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
01	40112586	08/12/2026	1008691	E FOOTWEAR	\$24,210.00
	40112587	08/12/2026	082830	POSTMASTER OF WEST CHESTER	\$6,360.52
01 - Total					\$30,570.52
Overall - Total					\$30,570.52

West Chester Area School District Check Register

Fund Charged	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
01	40112588	08/18/2026	1007696	AARDVARK PEST CONTROL SERVICES INC.	\$1,182.00
	40112590	08/18/2026	1008943	AMAZON	\$11,928.58
	40112591	08/18/2026	007075	AQUA PA	\$3,792.98
	40112592	08/18/2026	007420	ARBOR SCIENTIFIC CO	\$117.39
	40112593	08/18/2026	1010286	ARBORXR	\$1,440.00
	40112594	08/18/2026	1006471	ASAP HYDRAULICS EXTON LLC	\$143.20
	40112595	08/18/2026	1011175	ATIVION	\$3,211.25
	40112596	08/18/2026	1008681	AVEANNA HEALTHCARE LLC	\$30,829.60
	40112597	08/18/2026	010202	BAIRD & RUDOLPH TIRE COM. INC	\$676.00
	40112598	08/18/2026	014300	BLICK ART MATERIALS	\$1,056.28
	40112599	08/18/2026	091740	TAX REFUNDS	\$738.00
	40112600	08/18/2026	015350	BOROUGH OF WEST CHESTER-POLICE	\$28,336.67
	40112601	08/18/2026	018675	BUTLER, ROBERTA	\$70.00
	40112602	08/18/2026	1007219	CADES	\$15,082.56
	40112603	08/18/2026	1008443	CALICO PACKAGING LLC	\$23,330.50
	40112604	08/18/2026	020895	CARLISLE CROSS COUNTRY BOOSTER	\$600.00
	40112605	08/18/2026	021581	CDW GOVERNMENT, INC	\$1,265.00
	40112606	08/18/2026	022305	CENTREVILLE SCHOOL	\$12,000.00
	40112607	08/18/2026	022670	CHAMBER OF COMMERCE OF	\$1,230.00
	40112608	08/18/2026	1005783	CHESTER COUNTY HEALTH DEPARTMENT	\$7,200.00
	40112609	08/18/2026	023755	CHESTER COUNTY INT UNIT # 24	\$4,750.12
	40112610	08/18/2026	1010770	CLIFTON LARSON ALLEN LLP	\$1,200.00
	40112612	08/18/2026	1009463	COMBUSTION SERVICE & EQUIPMENT CO	\$5,686.00
	40112613	08/18/2026	1010163	COMSOURCE, INC	\$84,925.00
	40112614	08/18/2026	1008284	CRITICARE HOME HEALTH & NURSING SRV	\$2,574.00
	40112615	08/18/2026	091740	TAX REFUNDS	\$4,371.23
	40112616	08/18/2026	1000482	DELAWARE VALLEY FRIENDS SCHOOL	\$30,000.00
	40112617	08/18/2026	1001584	DELTA-T GROUP INC	\$11,068.67
	40112618	08/18/2026	032952	DENNEY ELECTRIC SUPPLY	\$45.00
	40112619	08/18/2026	1009474	DISALVO, LAUREN & DEAN	\$2,555.00
	40112620	08/18/2026	1009341	DWCCBC	\$280.00
	40112622	08/18/2026	1010413	EVERDRIVEN TECHNOLOGIES	\$4,142.28
	40112625	08/18/2026	1008476	GEMMA SERVICES	\$7,380.96
	40112626	08/18/2026	1006249	GHR HEALTHCARE	\$4,650.38
	40112627	08/18/2026	049790	GRAINGER INC	\$764.43
	40112628	08/18/2026	1010936	GRANITE TELECOMMUNICATIONS LLC	\$1,997.79
	40112629	08/18/2026	1010370	H. T. LYONS INC	\$13,061.00
	40112630	08/18/2026	1009592	HCC LIFE INSURANCE COMPANY	\$87,934.86
	40112631	08/18/2026	055560	HOME DEPOT CREDIT SERVICES	\$439.49

West Chester Area School District Check Register

Fund Charged	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
01	40112633	08/18/2026	1007808	IMPERIAL BRADY	\$1,421.20
	40112634	08/18/2026	1007905	ISOLVED HCM LLC	\$1,894.29
	40112635	08/18/2026	1000345	KADES-MARGOLIS CAPITAL	\$500.00
	40112636	08/18/2026	1000345	KADES-MARGOLIS CAPITAL	\$75,006.00
	40112637	08/18/2026	062600	KEEN COMPRESSED GAS CO	\$67.25
	40112638	08/18/2026	1009073	KELLY SERVICES INC	\$544.88
	40112639	08/18/2026	1010474	KENCOR	\$2,832.31
	40112640	08/18/2026	1008531	KEYSTONE SPORTS CONSTRUCTION	\$10,800.00
	40112641	08/18/2026	091740	TAX REFUNDS	\$1,500.92
	40112642	08/18/2026	065200	KRAPF JR & SON INC GEORGE	\$51,930.90
	40112643	08/18/2026	065850	LANCASTER-LEBANON INT UNIT #13	\$4,000.00
	40112644	08/18/2026	091740	TAX REFUNDS	\$208.01
	40112645	08/18/2026	091740	TAX REFUNDS	\$378.00
	40112646	08/18/2026	070305	MAIN LINE CONCRETE & SUPPLY	\$94.50
	40112647	08/18/2026	1010329	MARPLE NEWTOWN SOCCER BOOSTERS	\$400.00
	40112648	08/18/2026	091740	TAX REFUNDS	\$681.21
	40112649	08/18/2026	1009159	MOORE, MARY	\$1,615.00
	40112650	08/18/2026	1009974	NAESP	\$259.00
	40112651	08/18/2026	077500	NASCO-SCHOOL SPECIALTY LLC	\$2,332.24
	40112652	08/18/2026	1007917	NEWSELA INC.	\$21,400.00
	40112653	08/18/2026	1005210	NRG BUSINESS MARKETING	\$9,090.33
	40112657	08/18/2026	1009550	ODP BUSINESS SOLUTIONS	\$8,979.76
	40112658	08/18/2026	079701	OLIVER FIRE PROTECTION AND SECURITY	\$1,250.00
	40112659	08/18/2026	079853	ON THE GO KIDS, INC	\$378,346.90
	40112660	08/18/2026	1009475	PAPSA	\$470.00
	40112661	08/18/2026	077475	NAPA AUTO PARTS	\$5,944.22
	40112662	08/18/2026	080590	PASCO	\$145.50
	40112663	08/18/2026	082150	PECO ENERGY COMPANY	\$164.68
	40112664	08/18/2026	082150	PECO ENERGY COMPANY	\$278,722.43
	40112665	08/18/2026	080977	PENN JERSEY PAPER COMPANY	\$377.28
	40112666	08/18/2026	1010518	PENNSYLVANIA STATE UNIVERSITY	\$6,000.00
	40112667	08/18/2026	1003736	PETROLEUM TRADERS CORP.	\$1,153.72
	40112668	08/18/2026	1008099	PHOENIXVILLE AREA HIGH SCHOOL	\$100.00
	40112669	08/18/2026	081155	PIAA FOUNDATION	\$250.00
	40112670	08/18/2026	1010836	PIEDMONT GLOBAL	\$18.20
	40112671	08/18/2026	1010976	POWERSCHOOL GROUP LLC	\$80,226.72
	40112672	08/18/2026	091740	TAX REFUNDS	\$233.85
	40112673	08/18/2026	1007324	PROGRAPH INC	\$49.00
	40112674	08/18/2026	1005115	PURE WATER TECH OF CENTRAL PA INC	\$108.00

West Chester Area School District Check Register

Fund Charged	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
01	40112675	08/18/2026	1005844	RELIANCE STANDARD LIFE	\$25,043.83
	40112676	08/18/2026	085740	ROCHESTER 100 INC	\$163.55
	40112677	08/18/2026	085750	ROTHWELL DOCUMENT SOLUTIONS	\$999.67
	40112678	08/18/2026	1004233	SCANLON, DR. JAMES	\$1,947.60
	40112679	08/18/2026	1010758	SCHNEIDER, JACLYN	\$3,800.00
	40112680	08/18/2026	091740	TAX REFUNDS	\$3,161.49
	40112681	08/18/2026	1010017	SOUNDTRAP US	\$6,784.00
	40112682	08/18/2026	1010757	SRS BUILDING PRODUCTS	\$23.00
	40112683	08/18/2026	090170	STAPLES	\$9,284.19
	40112685	08/18/2026	1011200	STUDIES WEEKLY INC	\$120,063.90
	40112686	08/18/2026	1011097	SWEETWATER SOUND LLC	\$3,828.90
	40112687	08/18/2026	1008207	SYSCLOUD INC	\$24,040.80
	40112688	08/18/2026	092110	TEACHER'S DISCOVERY	\$61.96
	40112689	08/18/2026	1008422	TELESYSTEM	\$4,769.18
	40112691	08/18/2026	092615	TIMOTHY SCHOOL CORPORATION	\$688.00
	40112692	08/18/2026	093236	TRI-STATE HVAC EQUIPMENT	\$832.00
	40112693	08/18/2026	1010296	TYPING AGENT/YETI ACAD/YETILEARNING	\$3,657.78
	40112694	08/18/2026	093600	UNITED REFRIGERATION CO	\$77.32
	40112695	08/18/2026	1007699	US MEDICAL STAFFING LLC	\$4,474.09
	40112696	08/18/2026	094505	VANGUARD SCHOOL, THE	\$47,600.00
	40112697	08/18/2026	1009623	VEDX SOLUTIONS INC	\$3,800.00
	40112698	08/18/2026	1011147	VISION BENEFITS OF AMERICA	\$10,299.68
	40112699	08/18/2026	1011219	VIVACE PRODUCTIONS INC	\$375.00
	40112700	08/18/2026	1001766	WAYSIDE PUBLISHING	\$21,557.90
	40112701	08/18/2026	1010747	WEST CHESTER EAST BOYS SOCCER	\$400.00
	40112702	08/18/2026	1000058	TRUMARK FCU	\$1,168.86
	40112703	08/18/2026	097000	WEST GOSHEN TOWNSHIP-POLICE	\$28,336.66
	40112704	08/18/2026	098060	WILSON LANGUAGE TRAINING CORP	\$3,817.80
	40112705	08/18/2026	1010736	WILSON OF WALLINGFORD INC	\$2,796.75
	40112706	08/18/2026	098387	WISLER PEARLSTINE	\$69.00
	40112707	08/18/2026	098535	WOODBURN PRESS, LTD	\$1,169.35
	40112708	08/18/2026	1007421	XTEL COMMUNICATIONS, INC.	\$1,417.83
	40112709	08/18/2026	1008227	YOUR OFFICE CONNECTION	\$807.33
	40112710	08/18/2026	1008403	ZESWITZ MUSIC	\$148.53
01	- Total				\$1,699,018.47
22	40112605	08/18/2026	021581	CDW GOVERNMENT, INC	\$66,951.50
	40112684	08/18/2026	1003601	STEVE WEISS MUSIC	\$11,473.00

West Chester Area School District Check Register

Fund Charged	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
22 - Total					\$78,424.50
27	40112611	08/18/2026	1010943	CLIPPER PIPE & SERVICES INC	\$70,974.00
	40112623	08/18/2026	1011068	FARRELL ROOFING INC	\$260,865.00
	40112632	08/18/2026	1010735	HORD COPLAN MACHT INC	\$56,256.38
	40112663	08/18/2026	082150	PECO ENERGY COMPANY	\$12,141.12
	40112690	08/18/2026	1010116	THE TRI-M GROUP, LLC	\$44,321.00
27 - Total					\$444,557.50
30	40112621	08/18/2026	037010	EAST BRADFORD TOWNSHIP	\$4,102.05
	40112624	08/18/2026	043287	FIVE STAR INC	\$105,575.40
	40112690	08/18/2026	1010116	THE TRI-M GROUP, LLC	\$132,000.00
30 - Total					\$241,677.45
51	80045466	08/18/2026	1008284	CRITICARE HOME HEALTH & NURSING SRV	\$623.35
51 - Total					\$623.35
80	50004906	08/18/2026	1005754	ARAMARK SERVICES INC.	\$241,294.75
	50004907	08/18/2026	090800	STUDENT REFUNDS & REIMBURSMENT	\$621.00
	50004908	08/18/2026	090800	STUDENT REFUNDS & REIMBURSMENT	\$11.30
	50004909	08/18/2026	090800	STUDENT REFUNDS & REIMBURSMENT	\$2.95
	50004910	08/18/2026	090800	STUDENT REFUNDS & REIMBURSMENT	\$18.85
80 - Total					\$241,948.85
Overall - Total					\$2,706,250.12

West Chester Area School District Electronic Funds Transfer Register

Fund Charged	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
01	V1009444	08/18/2026	026352	COLLINS SPORTS MEDICINE	\$2,644.28
	V1009445	08/18/2026	043500	FLINN SCIENTIFIC	\$2,970.48
	V1009446	08/18/2026	054645	HILLYARD, INC.	\$1,636.12
	V1009447	08/18/2026	064810	KNOX EQUIPMENT RENTALS INC	\$322.00
	V1009448	08/18/2026	065400	KURTZ BROS	\$2,400.27
	V1009449	08/18/2026	075220	MUSIC & ARTS CENTERS	\$121.60
	V1009450	08/18/2026	1010344	PERPETUAL STAFFING LLC	\$2,036.93
	V1009451	08/18/2026	1009146	PICKUP PATROL LLC	\$1,041.30
	V1009452	08/18/2026	084465	REALLY GOOD STUFF	\$185.93
	V1009453	08/18/2026	086700	SCHOOL HEALTH CORPORATION	\$22.30
	V1009454	08/18/2026	086710	SCHOOL SPECIALTY LLC	\$59.59
	V1009455	08/18/2026	1000679	SHERWIN WILLIAMS	\$923.25
	V1009456	08/18/2026	092000	TAYLORS MUSIC STORE	\$2,509.87
	V1009457	08/18/2026	1007460	THOMSON REUTERS-WEST PUBLISHING	\$981.75
	V1009458	08/18/2026	1001416	ULINE	\$734.08
	V1009460	08/18/2026	094620	VERNIER SCIENCE EDUCATION	\$261.97
	V1009461	08/18/2026	1006367	WB MASON COMPANY	\$50.10
	V1009462	08/18/2026	095760	WEINSTEIN SUPPLY CORPORATION	\$4,250.84
	V1009463	08/18/2026	093345	YALE ELECTRIC SUPPLY CO	\$637.15
01 - Total					\$23,789.81
27	V1009455	08/18/2026	1000679	SHERWIN WILLIAMS	\$105.58
27 - Total					\$105.58
30	V1009443	08/18/2026	015790	BOYLE'S FLOOR & WINDOW COVERNG	\$1,710.00
	V1009459	08/18/2026	094345	UNRUH TURNER BURKE & FREES	\$6,151.84
30 - Total					\$7,861.84
51	V5000844	08/18/2026	084465	REALLY GOOD STUFF	\$272.86
	V5000845	08/18/2026	093337	TUTTLE MARKETING SVCS INC	\$675.00
51 - Total					\$947.86
Overall - Total					\$32,705.09

West Chester Area School District Check Register

Fund Charged	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
01	40112711	08/25/2026	091740	TAX REFUNDS	\$433.88
	40112712	08/25/2026	1008964	ACCELERATE EDUCATION INC	\$2,815.00
	40112714	08/25/2026	1007653	AGORA CYBER CHARTER SCHOOL	\$10,378.04
	40112718	08/25/2026	1008943	AMAZON	\$18,589.83
	40112719	08/25/2026	012700	BERKHEIMER ASSOC H A	\$39,159.82
	40112720	08/25/2026	012660	BERKS CO INTERMEDIATE UNIT	\$255.00
	40112721	08/25/2026	014300	BLICK ART MATERIALS	\$21.20
	40112723	08/25/2026	018675	BUTLER, ROBERTA	\$70.00
	40112724	08/25/2026	023755	CHESTER COUNTY INT UNIT # 24	\$37,398.00
	40112725	08/25/2026	091740	TAX REFUNDS	\$43.31
	40112726	08/25/2026	091740	TAX REFUNDS	\$478.49
	40112727	08/25/2026	091740	TAX REFUNDS	\$1,044.57
	40112728	08/25/2026	091740	TAX REFUNDS	\$270.08
	40112730	08/25/2026	032180	DELAWARE COUNTY I. U.	\$1,525.56
	40112731	08/25/2026	091740	TAX REFUNDS	\$19.74
	40112732	08/25/2026	036928	EAGLE POWER TURF & TRACTOR	\$440.11
	40112733	08/25/2026	042520	FERGUSON ENTERPRISES LLC	\$138.18
	40112734	08/25/2026	1010267	FLUTTERBEE EDUCATION GROUP	\$208.45
	40112735	08/25/2026	1007230	HMH DBA GREAT SOURCE ACCESS	\$24,650.00
	40112736	08/25/2026	053795	HENDERSON GIRLS SOCCER BOOSTER	\$500.00
	40112737	08/25/2026	091740	TAX REFUNDS	\$335.09
	40112738	08/25/2026	1007808	IMPERIAL BRADY	\$2,539.15
	40112739	08/25/2026	1011205	JAK PUBLISHING LLC	\$275.00
	40112740	08/25/2026	1009073	KELLY SERVICES INC	\$20,619.68
	40112741	08/25/2026	065200	KRAPF JR & SON INC GEORGE	\$76.79
	40112742	08/25/2026	091740	TAX REFUNDS	\$50.00
	40112743	08/25/2026	069582	MACKIN EDUCATIONAL RESOURCES /	\$383.39
	40112744	08/25/2026	1007760	MATTHEWS PAOLI FORD	\$40.12
	40112745	08/25/2026	091740	TAX REFUNDS	\$1,284.80
	40112746	08/25/2026	094667	MPS	\$371.35
	40112748	08/25/2026	1001857	NATIONAL ENERGY CONTROL CORP.	\$1,534.86
	40112749	08/25/2026	1008928	NEW ERA TECHNOLOGY PA	\$233.80
	40112750	08/25/2026	1010845	NYMAN ASSOCIATES INC	\$7,737.11
	40112751	08/25/2026	1011204	PARADIGM CYBER VENTURES LLC	\$5,000.00
	40112752	08/25/2026	077475	NAPA AUTO PARTS	\$585.30
	40112753	08/25/2026	081090	PASA	\$1,971.00
	40112754	08/25/2026	1003736	PETROLEUM TRADERS CORP.	\$1,222.16
	40112755	08/25/2026	1008819	PLANBOOK INC	\$234.00
	40112756	08/25/2026	082830	POSTMASTER OF WEST CHESTER	\$2,859.40

West Chester Area School District Check Register

Fund Charged	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
01	40112757	08/25/2026	9304	POWERS, JIM	\$125.00
	40112758	08/25/2026	1008555	PRO TREE SERVICES LLC	\$2,565.00
	40112759	08/25/2026	008190	QUADIENT LEASING USA INC	\$1,171.95
	40112760	08/25/2026	084798	RENAISSANCE ACADEMY CHARTER SCHOOL	\$248.49
	40112761	08/25/2026	085174	RIGGTOVN OVEN	\$414.00
	40112762	08/25/2026	1008624	RIGHT TOUCH TROPHIES & AWARDS	\$90.00
	40112763	08/25/2026	085750	ROTHWELL DOCUMENT SOLUTIONS	\$2,287.74
	40112764	08/25/2026	1009041	SAVVAS LEARNING COMPANY	\$3,550.00
	40112765	08/25/2026	1009044	SCENARIO LEARNING LLC	\$13,908.75
	40112766	08/25/2026	1011223	SCHUDER HELMUT & BARBARA	\$4,260.30
	40112767	08/25/2026	1007966	SCIENCE EXPLORERS INC.	\$395.00
	40112768	08/25/2026	1011172	SHEPLOCK MARY KATHERINE	\$3,360.00
	40112769	08/25/2026	091740	TAX REFUNDS	\$682.52
	40112770	08/25/2026	1011188	SVANOE ERIKA	\$250.00
	40112771	08/25/2026	091390	SWANSON, INC., ROBERT S	\$1,795.00
	40112772	08/25/2026	1010911	THRIVE ADVOCACY GROUP LLC	\$480.00
	40112773	08/25/2026	1009452	TINYMOBILEROBOTS US LLC	\$125.00
	40112774	08/25/2026	1008751	TRANE SUPPLY	\$10,152.00
	40112776	08/25/2026	1007363	UNIONVILLE SPORTS COUNCIL	\$350.00
	40112777	08/25/2026	093600	UNITED REFRIGERATION CO	\$128.02
	40112778	08/25/2026	094467	VALLEY FORGE MIDDLE SCHOOL	\$300.00
	40112779	08/25/2026	1002676	VERIZON WIRELESS	\$588.26
	40112780	08/25/2026	097430	WESTTOWN TOWNSHIP	\$600.00
	40112781	08/25/2026	1007501	WHITE CLAY SCHOOL	\$148,485.00
	40112782	08/25/2026	098060	WILSON LANGUAGE TRAINING CORP	\$8,456.40
	40112783	08/25/2026	091740	TAX REFUNDS	\$168.00
01 - Total					\$390,728.69
27	40112775	08/25/2026	1010547	TRI COUNTY MECHANICAL	\$427,093.92
27 - Total					\$427,093.92
30	40112713	08/25/2026	1009516	ACCELERATED FIRE PROTECTION INC	\$64,800.00
	40112722	08/25/2026	1010933	BORO CONSTRUCTION	\$438,430.95
	40112729	08/25/2026	1006341	DAVID BLACKMORE & ASSOCIATES, INC.	\$501.85
	40112747	08/25/2026	1006238	MYCO MECHANICAL, INC.	\$373,086.00
30 - Total					\$876,818.80
50	80045467	08/25/2026	1008943	AMAZON	\$25.99
50 - Total					\$25.99

West Chester Area School District Check Register

Fund Charged	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
51	80045468	08/25/2026	1010658	BLUE TRITON BRANDS INC	\$60.99
51	- Total				\$60.99
80	50004911	08/25/2026	090800	STUDENT REFUNDS & REIMBURSEMENT	\$69.55
80	- Total				\$69.55
Overall - Total					\$1,694,797.94

West Chester Area School District Electronic Funds Transfer Register

Fund Charged	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
01	V1009464	08/25/2026	1002819	BLUE DOG PRINTING AND DESIGN	\$38,452.51
	V1009465	08/25/2026	017340	BSN SPORTS LLC	\$691.60
	V1009466	08/25/2026	1005433	COLT PLUMBING	\$965.58
	V1009468	08/25/2026	043500	FLINN SCIENTIFIC	\$14,527.00
	V1009469	08/25/2026	054645	HILLYARD, INC.	\$540.65
	V1009470	08/25/2026	075220	MUSIC & ARTS CENTERS	\$643.61
	V1009471	08/25/2026	082445	PIPE LINE PLASTICS, INC	\$1,941.54
	V1009472	08/25/2026	084465	REALLY GOOD STUFF	\$42.95
	V1009473	08/25/2026	086700	SCHOOL HEALTH CORPORATION	\$2,534.25
	V1009474	08/25/2026	1000679	SHERWIN WILLIAMS	\$462.02
	V1009475	08/25/2026	090190	STAR PRINTING INC.	\$18,701.46
	V1009476	08/25/2026	1006367	WB MASON COMPANY	\$5,406.00
	V1009477	08/25/2026	095760	WEINSTEIN SUPPLY CORPORATION	\$1,437.94
	V1009478	08/25/2026	098915	WORTHINGTON DIRECT	\$1,583.98
01 - Total					\$87,931.09
27	V1009467	08/25/2026	040090	GEORGE ELY ASSOCIATES INC,	\$118,093.00
27 - Total					\$118,093.00
Overall - Total					\$206,024.09

Student Activity Accounts

Location	Budget Unit	Project	Project Title	August 31, 2026
221	50000221	003221	ENVIRONMENTAL CLUB	11,652.55
221	50000221	004221	KIDS AGAINST CHILD CANCER	12.49
221	50000221	005221	BEST BUDDIES	714.59
222	50000222	005222	BEST BUDDIES	1,502.14
223	50000223	005223	BEST BUDDIES	1,230.26
222	50000222	063222	MU ALPHA THETA MATH HONOR	13.28
326	50000326	005326	BEST BUDDIES	104.31
327	50000327	005327	BEST BUDDIES	842.62
328	50000328	005328	BEST BUDDIES	7,031.41
221	50000221	008221	ASIAN STUDENTS OF HENDERSON	207.27
221	50000221	006221	BLACK STUDENT UNION	3,363.82
222	50000222	006222	BLACK STUDENT UNION	1,747.64
223	50000223	006223	BLACK STUDENT UNION	2,770.82
223	50000223	007223	BRINGING HOPE HOME CLUB	2,325.27
223	50000223	008223	ASIAN STUDENT ASSOC	567.32
327	50000327	008327	8 th GRADE DANCE	1,772.27
221	50000221	010221	CLASS OF 2027	11,019.60
222	50000222	010222	CLASS OF 2027	9,651.36
223	50000223	010223	CLASS OF 2027	25,999.34
221	50000221	011221	CLASS OF 2028	16,469.18
222	50000222	011222	CLASS OF 2028	15,317.65
223	50000223	011223	CLASS OF 2028	2,227.53
221	50000221	012221	CLASS OF 2029	2,520.50
222	50000222	012222	CLASS OF 2029	5,495.39
223	50000223	012223	CLASS OF 2029	11,494.70
222	50000222	015222	CLASS OF 2026	969.20
221	50000221	016221	MOCK TRIAL TEAM	1,397.53
223	50000223	016223	MOCK TRIAL	186.41
221	50000221	017221	MODEL UN	3,940.93
222	50000222	017222	MODEL UN	6,525.87
223	50000223	017223	MODEL UN	9,342.87
221	50000221	018221	DECA	3,403.15
222	50000222	018222	DECA	4,307.53
223	50000223	018223	DECA	11,321.33
221	50000221	019221	WARRIOR COUNCIL	204.31
223	50000223	019223	IDRYO (LITERARY MAGAZINE)	54.64
222	50000222	023222	WVIK CLUB	406.98
223	50000223	023223	PHOTOGRAPHY CLUB	4,205.48
221	50000221	025221	ARTNERSHIPS	138.44
221	50000221	027221	GIRL UP	142.01
221	50000221	031221	HENDERSON UNIFIED BOCCE	1,978.19
223	50000223	031223	RUSTIN PROJECT MANAGEMEN	1,958.17
221	50000221	032221	WORLD LANGUAGE HONOR SOCIETY	905.70
221	50000221	034221	NATIONAL HONOR SOCIETY	3,753.47
222	50000222	034222	NATIONAL HONOR SOCIETY	1,770.78
223	50000223	034223	NATIONAL HONOR SOCIETY	3,938.51
326	50000326	030326	ENVIRONMENT CLUB - PIERCE	328.94
223	50000223	030223	ENVIRONMENTAL CLUB	1,777.03
221	50000221	036221	NEWSPAPER	330.97
221	50000221	037221	SPEECH & DEBATE	34.45
222	50000222	037222	SPEECH & DEBATE	317.89
221	50000221	038221	RED CROSS CLUB	349.84

Student Activity Accounts

Location	Budget Unit	Project	Project Title	August 31, 2026
223	50000223	038223	FASHION CLUB	104.07
222	50000222	039222	HANDS TO HEARTS	24.85
326	50000326	039326	TOGETHER CLUB	1,164.03
222	50000222	040222	S.A.D.D.	1,064.91
221	50000221	041221	SCIENCE OLYMPIAD	407.91
222	50000222	041222	SCIENCE OLYMPIAD	1,435.71
223	50000223	041223	SCIENCE OLYMPIAD	6,620.53
326	50000326	041326	SCIENCE OLYMPIAD	1,728.07
328	50000328	041328	FUGETT SCIENCE OLYMPIAD	510.56
221	50000221	042221	SKI CLUB	14,026.84
222	50000222	042222	SKI CLUB	682.60
221	50000221	089221	HENDY'S CASE FOR SMILES	106.32
223	50000223	042223	SKI CLUB	11.87
326	50000326	042326	SKI CLUB	1,334.69
221	50000221	043221	PHYSICS OLYMPIAD	393.37
223	50000223	044223	SPANISH HONOR SOCIETY	10.22
326	50000326	044326	SCIENCE OLYMPIAD	1,996.67
326	50000326	045326	CROSS COUNTRY	77.86
327	50000327	045327	ART CLUB	24.14
221	50000221	046221	NATIONAL ART HONOR SOCIETY	65.75
222	50000222	046222	NATIONAL ART HONOR SOCIETY	816.60
222	50000222	049222	HOUSE OF HOPE	190.88
221	50000221	047221	DEFYING MENTAL ILLNESS	453.03
222	50000222	048222	TEAM RED CROSS	20.69
221	50000221	049221	MUSLIM STUDENT UNION ASSO	90.41
221	50000221	050221	STUDENT COUNCIL	2,375.33
222	50000222	050222	STUDENT COUNCIL	7,875.73
223	50000223	050223	STUDENT COUNCIL	4,483.13
326	50000326	050326	STUDENT COUNCIL	6,359.90
327	50000327	050327	STUDENT COUNCIL	1,722.15
328	50000328	050328	STUDENT COUNCIL	19,798.42
221	50000221	051221	GSA	5.43
326	50000326	051326	GSA	470.43
221	50000221	052221	SPECIAL OLYMPICS UNIFIED	3,797.06
223	50000223	052223	SPCA CLUB	643.98
221	50000221	053221	WAKE UP WARRIORS	376.48
222	50000222	053222	MARCHING FOR OUR LIVES	118.66
221	50000221	054221	HIGH SCHOOL YEARBOOK	15,653.84
222	50000222	054222	HIGH SCHOOL YEARBOOK	10,490.77
223	50000223	046223	NATIONAL ART HONOR SOCIETY	181.24
223	50000223	054223	HIGH SCHOOL YEARBOOK	16,724.27
327	50000327	054327	MIDDLE SCHOOL YEARBOOK	2,447.25
328	50000328	054328	MIDDLE SCHOOL YEARBOOK	4,604.31
221	50000221	055221	GLAMOUR GALS	435.00
328	50000328	055328	FMS STUDENT EQUITY CLUB	1,195.30
222	50000222	056222	SCHOOL STORE	1,855.70
221	50000221	057221	PUZZLES FOR CANCER	19.99
222	50000222	027222	PAWSITIVE CHANGE CLUB	102.15
221	50000221	060221	WOMEN IN STEM	546.90
223	50000223	060223	GERMAN CLUB	1,263.26
221	50000221	061221	MU ALPHA THETA HONOR SOCIETY	1,846.44
221	50000221	062221	ACADEMIC TEAM	2,798.05

Student Activity Accounts

Location	Budget Unit	Project	Project Title	August 31, 2026
222	50000222	062222	NORSE CODE NEWSPAPER	559.49
223	50000223	062223	ACADEMIC TEAM	4.38
221	50000221	063221	HHS NEUROSCIENCE	623.38
222	50000222	064222	ACADEMIC TEAM	461.56
221	50000221	065221	HOSA	5.59
223	50000223	065223	HOSA-RHS	1,841.66
221	50000221	068221	TECHNOLOGY STUDENT ASSOC.	446.68
221	50000221	069221	ASTRONOMY CLUB	452.69
221	50000221	070221	SCHOOL MUSICAL	21,175.02
222	50000222	070222	BROADWAY SHOW	32,897.92
223	50000223	070223	THEATER FUND	5,258.24
326	50000326	071326	BOYS BASKETBALL TEAM	1,134.98
221	50000221	072221	CALLIOPE	394.21
221	50000221	073221	STUDENTS FOR ANIMALS CLU	120.13
326	50000326	073326	FOOTBALL ACTIVITY FUND	5,465.92
221	50000221	074221	LATIN APPRECIATION STUDE	1,151.33
326	50000326	074326	CHEER CLUB	2,062.88
221	50000221	075221	PICKLEBALL CLUB	799.05
222	50000222	075222	TRI-M MUSIC HONOR SOCIETY	1,878.32
326	50000326	075326	WRESTLING ACTIVITY	4,162.96
221	50000221	076221	HENDY AI CLUB	85.81
326	50000326	076326	TRACK & FIELD ACTIVITY	1,314.51
221	50000221	077221	TRI-M MUSIC HONOR SOCIETY	624.83
326	50000326	077326	PEIRCE BOYS LACROSSE	983.81
221	50000221	078221	MUSIC DEPARTMENT FUND	5,528.84
222	50000222	078222	CHORAL FUND	271.36
223	50000223	078223	CHORAL FUND	723.73
326	50000326	078326	PEIRCE GIRLS LACROSSE	1,383.23
221	50000221	080221	HHS ESPORTS	709.95
221	50000221	081221	OPERATION SMILE	513.89
221	50000221	083221	SOUTH ASIAN STUDENT ASSO	340.28
221	50000221	084221	WOMEN IN BUSINESS	229.24
221	50000221	085221	AIDAN'S HEART CLUB	70.57
223	50000223	085223	EL PUENTE CLUB	790.78
222	50000222	086222	COMPUTER ACCOUNT	429.89
221	50000221	087221	ROBOTICS CLUB	2,459.28
221	50000221	088221	FILM CLUB	56.67
221	50000221	090221	DRAMA CLUB	7,457.65
326	50000326	090326	DRAMA	31,695.61
327	50000327	090327	DRAMA	19,502.21
328	50000328	090328	DRAMA	31,616.68
221	50000221	093221	STUDENTS HELPING STUDENTS	436.40
222	50000222	026222	WC EAST MINI-THON	251.16
221	50000221	095221	FEMPOWERMENT CLUB	337.93
221	50000221	096221	KINDNESS CLUB	517.99
221	50000221	098221	SPIKE IT FORWARD	235.98
222	50000222	098222	FOREIGN LANG HONOR SOCIET	1,265.14
221	50000221	099221	SCIENCE NATIONAL HONOR SOCIETY	2,209.39
Total Fund 50 Projects				534,536.88
327	51000327	142327	SKI CLUB	1,417.66
330	51000330	164330	ACTIVITY FUND	6,571.03

Student Activity Accounts

Location	Budget Unit	Project	Project Title	August 31, 2026
432	51000432	164432	ACTIVITY FUND	35.72
437	51000437	164437	ACTIVITY FUND	13,197.66
438	51000438	164438	ACTIVITY FUND	2,947.45
440	51000440	164440	ACTIVITY FUND	4,954.87
444	51000444	164444	ACTIVITY FUND	13,643.80
445	51000445	164445	ACTIVITY FUND	62.44
447	51000447	164447	ACTIVITY FUND	2,218.90
448	51000448	164448	ACTIVITY FUND	62.80
451	51000451	164451	ACTIVITY FUND	582.97
452	51000452	164452	ACTIVITY FUND	6,237.31
453	51000453	164453	ACTIVITY FUND	5,270.07
454	51000454	164454	ACTIVITY FUND	1,277.55
931	51000931	164931	ACTIVITY FUND	746.31
955	51000955	164955	ACTIVITY FUND	448.96
980	51000980	164980	CYBER ACTIVITY FUND	372.73
451	51000451	179451	PHYSICAL EDUCATION	53.33
221	51000221	180221	CLEARING ACCOUNT	13,436.59
222	51000222	180222	CLEARING ACCOUNT	16,022.18
223	51000223	180223	CLEARING ACCOUNT	2,580.40
326	51000326	180326	CLEARING ACCOUNT	10,470.79
327	51000327	180327	CLEARING ACCOUNT	1,636.51
328	51000328	180328	CLEARING ACCOUNT	4,200.23
955	51000955	182955	COLLEGE SCHOLRSHF FD ADM	7,298.96
452	51000452	193452	LIFE SKILLS SUPPORT	24.32
437	51000437	194437	FIELD TRIP FUND	474.05
440	51000440	194440	FIELD TRIP ACCT	6,717.55
454	51000454	194454	FIELD TRIP FUND	226.02
447	51000447	194447	FIELD TRIP FUND	1,465.50
221	51000221	202221	IMPROVEMENT FUND	31,785.75
222	51000222	202222	IMPROVEMENT FUND	50,070.64
223	51000223	202223	IMPROVEMENT FUND	3,109.17
326	51000326	202326	IMPROVEMENT FUND	2,015.05
327	51000327	202327	IMPROVEMENT FUND	7,206.06
328	51000328	202328	IMPROVEMENT FUND	436.86
222	51000222	203222	HEART MONITOR/PE ACCT EHS	320.38
222	51000222	210222	LIBRARY FUND	1,125.56
223	51000223	210223	LIBRARY FUND	523.99
326	51000326	210326	LIBRARY FUND	702.90
327	51000327	210327	LIBRARY FUND	2,650.94
328	51000328	210328	LIBRARY FUND	3,545.04
438	51000438	210438	LIBRARY FUND	5,057.30
440	51000440	210440	LIBRARY FUND	828.31
444	51000444	210444	LIBRARY FUND	6,207.45
445	51000445	210445	LIBRARY FUND	9,033.50
447	51000447	210447	LIBRARY FUND	2,294.11
448	51000448	210448	LIBRARY FUND	4,924.37
451	51000451	210451	LIBRARY FUND	209.26
452	51000452	210452	LIBRARY FUND	12,925.28
453	51000453	210453	LIBRARY FUND	4,341.98
454	51000454	210454	LIBRARY FUND	1,226.58
221	51000221	211221	HEALTH FITNESS/HRM	1,588.27
326	51000326	214326	MUSIC FUND	8,678.08

Student Activity Accounts

Location	Budget Unit	Project	Project Title	August 31, 2026
327	51000327	214327	MUSIC FUND	7,433.65
328	51000328	214328	MUSIC FUND	17,240.19
448	51000448	214448	MUSIC FUND	12.86
222	51000222	216222	PAVE THE WAY	1,823.72
221	51000221	234221	STUDENT ASSISTANCE FUND	7,097.82
222	51000222	234222	STUDENT ASSISTANCE FUND	17,440.64
223	51000223	234223	STUDENT ASSISTANCE FUND	4,313.86
328	51000328	234328	STUDENT ASSISTANCE FUND	131.73
221	51000221	250221	BRUNO SCHOLARSHIP	5,130.33
953	51000953	250953	ACTIVITY FEE WAIVER FUND STUDENT	3.90
221	51000221	251221	RICK MAERKER MEMORIAL SCHOLARSHIP	9,519.48
223	51000223	251223	ARSCOTT SOCCER SCHOLARSHIP	168.83
221	51000221	252221	B REED HNDERSON SCHOLARSHIP	58,911.11
221	51000221	253221	VICKY AHLUM MEMORIAL SCHOLARSHIP	3,392.43
221	51000221	254221	PEER BEST BUDDIES SCHOLARSHIP	11.04
222	51000222	254222	CLASS OF 2005 SCHOLARSHIP	1,985.81
221	51000221	255221	BOYS LACROSSE BOOSTERS AWARD	4,278.85
222	51000222	255222	RECYCLING SCHOLARSHIP	34.42
221	51000221	257221	JEANNE D. SCIUBBA MEMORIAL SCHOLARSHIP	5.48
221	51000221	258221	CLASS OF 1972 SCHOLARSHIP	2,606.70
223	51000223	258223	BIANCA ROBERSON SCHOLARSHIP	7,681.74
221	51000221	259221	GARTH R. HEALD SCHOLARSH	5,872.57
955	51000955	259955	MATLACK MEMORIAL TRUST FUND	5,609.65
221	51000221	260221	MARVIN C. BAUGHMAN COLLE	768,137.03
221	51000221	261221	TRAPNELL SCHOLARSHIP	120,520.96
223	51000223	263223	CHARLES COGNATO SCHOLARSHIP	11,535.94
953	51000953	264953	MARY A. CROLL SCHOLARSHIP	100,715.50
221	51000221	265221	TUKLOFF MEMORIAL TRUST	76.34
221	51000221	266221	HAROLD ZIMMERMAN TRACK S	4,207.63
221	51000221	267221	TIMOTHY O'CONNOR MEMORIAL SCHOLARSHIP	137.91
222	51000222	268222	WENKE SCHOLSP FUND	98.02
221	51000221	269221	THOMAS WEEKS SCHOLARSHIP	295.38
221	51000221	276221	CLASS OF 2020 SCHOLARSHIP	4,224.90
221	51000221	277221	JOE WALSH MEMORIAL FUND	6,335.00
955	51000955	290955	UNDISTRIBUTED INCOME	6,392.08
Total Fund 51 Projects				1,468,844.99
Fund 50 / 51 - Combined Project Totals				2,003,381.87
Fund 50 / 51 - Combined Accounts Payable				8,946.37
Fund 50 / 51 - Due to / from other funds				3,376.20
Total Student Activity and Agency Funds				2,015,704.44
Fund 50 / 51 - Cash and Investment Account Balances as of August 31, 2026				2,015,704.44
Total Student and Agency Activity Funds				2,015,704.44

WEST CHESTER AREA SCHOOL DISTRICT
FOOD SERVICES CASH BALANCE STATEMENT AND DISBURSEMENT APPROVAL REPORT
AUGUST 31, 2026

OPERATING CASH

CASH BALANCE JULY 31, 2026 \$ 180,995.21

RECEIPTS AUGUST 1, 2026 - AUGUST 31, 2026

DEPOSITS	11,555.37	
DEPOSITS ON ACCOUNT	57,260.61	
INTEREST	796.59	
SALE OF EQUIPMENT		
POS FEES RECEIVED		
ARAMARK REIMBURSEMENT		
TRANSFER FROM INVESTMENTS ACCOUNT	300,000.00	
TOTAL RECEIPTS		369,612.57

DISBURSEMENTS AUGUST 1, 2026 - AUGUST 31, 2026

BANK FEES	148.96	
POS SERVICE CHARGES		
EQUIPMENT PURCHASES		
ARAMARK PAYMENTS	241,948.85	
STUDENT REFUNDS	183.90	
ARAMARK MAINTENANCE SUPPLIES		
CUSTODIAL SERVICES	170,181.00	
OTHER		
TOTAL DISBURSEMENTS		412,462.71

CASH BALANCE AUGUST 31, 2026 \$ 138,145.07

INVESTMENTS

INVESTMENT BALANCE JULY 31, 2026 \$ 2,943,594.34

RECEIPTS AUGUST 1, 2026 - AUGUST 31, 2026

TRANSFERS FROM CHECKING ACCOUNT:		
STATE SUBSIDY:		
INTEREST:	8,657.59	
TOTAL ADDITIONS		8,657.59

DISBURSEMENTS AUGUST 1, 2026 - AUGUST 31, 2026

TRANSFER TO CHECKING ACCOUNT	300,000.00	
TOTAL DISBURSEMENTS		300,000.00

INVESTMENT BALANCE AUGUST 31, 2026 \$ 2,652,251.93

PREPAID STUDENT ACCOUNTS

PREPAID STUDENT ACCOUNTS BALANCE JULY 31, 2026 \$ 188,060.18

ADD: RECEIVED ON ACCOUNT	\$ 68,968.17	
TOTAL ADDITIONS		68,968.17
DEDUCT: PREPAIDS USED	\$ 9,031.45	
TOTAL DEDUCTIONS		9,031.45

PREPAID STUDENT ACCOUNTS BALANCE AUGUST 31, 2026 \$ 247,996.90

WEST CHESTER AREA SCHOOL DISTRICT
SEPTEMBER 28, 2026
STATEMENT OF DISBURSEMENTS SUMMARY
FOR THE PERIOD AUGUST 1, 2026 - AUGUST 31, 2026

GENERAL FUND DISBURSEMENTS	66,286,514.82
includes Technology, Federal Programs and any Special State Funds	
BILLS PAID	16,286,514.82
INVESTMENTS	50,000,000.00
 CAPITAL RESERVE FUND	 1,272,927.59
 CAPITAL PROJECTS FUND	 4,178,008.21
 SPECIAL REVENUE - Athletics	 0.00
 TRUST FUNDS	 473.28
 CAFETERIA	 412,462.71
 STUDENT ACTIVITY FUND DISBURSEMENTS	 40,595.15
 TRUST AND AGENCY FUND DISBURSEMENTS	 <u>27,611.06</u>
 TOTAL DISBURSEMENTS	 <u>72,218,592.82</u>

NOTE: A copy of the details of the above disbursements is
available for review from the Board Secretary.

WEST CHESTER AREA SCHOOL DISTRICT
September 28, 2026 School Board Meeting
Consent Agenda Resolution – Other Business

Approval of the August 31, 2026 Financial Report

Approval is requested for the West Chester School District Financial Report for the month ending August 31, 2026. At this time, I move that the Board approve the financial report as presented.

2026-27 General Fund Financial Analysis

The expenses and revenues as of August 2026 represent 2 months of our financial activity for the district and show little year-to-date activity. To date we have collected \$96.7 million in real estate taxes, we have \$109.1 million more in taxes to collect to achieve our budget.

We have received local revenues totaling \$103.9 million or 41.76% of our budget. This amount is slightly behind last year as a percentage of total budget and is a result of timing of real estate tax receipts. Based on local revenue trends from the previous year, we have increased our revenue projections for transfer taxes by \$250,000, investment earnings by \$1.0 million and earned income revenue by \$1.0 million. The Governor-approved state budget included modest increases of \$110,000 in Basic Education Funding, \$58,000 in Special Education funding, and \$50,000 for the Ready to Learn Grant and we have reduced our projection for PSERS and Social Security reimbursement by \$10,951. Federal IDEA revenue also increased by \$30,000.

On the expense side for 2026-27, we have reduced our projections for salaries and benefits related to average teacher salary in the amount of \$75,000 and decreased variable rate debt expense in the amount of \$30,000, and we have increased our projection for supplies by \$1.3 million for curriculum proposals funded by 2025-26 carryover funds. At this point we have not revised any of our other expense categories for the 2026-27 year.

As shown on the statement, the district budgeted \$345.0 million in expenses and \$312.2 million in revenues for the year, with \$32.8 million from fund balance planned to close the gap. Our fund balance is projected to be \$47.0 million at June 30th 2027, but we are currently anticipating a \$23.6 million budget gap after an Act 1 index tax increase for the 2027-28 school year.

This concludes the financial report for the month ending August 31, 2026.

John T. Scully
School Board Treasurer

West Chester Area School District
2026-27 General Fund Including Technology and Federal Programs
Revenue for the Month Ending August 31, 2026

	CURRENT YR BUDGET	YEAR TO DATE REVENUE	AVAILABLE BALANCE	YTD RECEIPTS CURR VS. PRIOR YR	% OF BUDGET RECEIVED	% OF BUDGET RECEIVED VS. PRIOR YR
CURRENT REAL ESTATE	205,803,122.00	96,704,706.49	109,098,415.51	256,294.12	46.99%	49.11%
INTERIM R. E. TAXES	986,709.00	99,169.47	887,539.53	39,418.23	10.05%	6.06%
PUBLIC UTILITY R. T.	180,000.00	-	180,000.00	-	0.00%	0.00%
EARNED INCOME TAXES	30,422,828.00	4,821,004.55	25,601,823.45	426,824.22	15.85%	14.79%
REAL ESTATE TRANSFER	5,287,105.00	986,838.87	4,300,266.13	430,489.58	18.67%	10.73%
DELIQU TAX LEVIED	2,858,800.00	206,416.56	2,652,383.44	(152,105.93)	7.22%	12.54%
EARNINGS-INVESTMENTS	1,999,549.00	676,890.41	1,322,658.59	(12,658.47)	33.85%	108.25%
PARKING FEES	65,000.00	48,269.20	16,730.80	(6,071.82)	74.26%	83.60%
RENTALS	660,200.00	148,880.16	511,319.84	(15,753.13)	22.55%	24.94%
CONTRIBUTIONS	-	-	-	-	0.00%	0.00%
SUMMER SCHL TUITION	51,000.00	39,319.25	11,680.75	1,858.25	77.10%	73.45%
RCPTS OTHER LEA'S PA	53,000.00	37,098.16	15,901.84	37,098.16	70.00%	0.00%
MISCELLANEOUS REVENUE	76,000.00	3,386.44	72,613.56	3,137.73	4.46%	0.33%
REF PRIOR YR EXPEN.	10,000.00	-	10,000.00	-	0.00%	0.00%
ACTIVITY FEE REVENUE	294,490.00	112,532.00	181,958.00	15,998.00	38.21%	32.78%
LOCAL REVENUES	248,747,803.00	103,884,511.56	144,863,291.44	1,024,528.94	41.76%	43.37%
BASIC INSTR. SUBSIDY	13,950,230.00	1,984,302.00	11,965,928.00	1,984,302.00	14.22%	0.00%
TUITION ORPHANS	100,000.00	-	100,000.00	-	0.00%	0.00%
SPECIAL ED FUNDING	6,126,101.00	858,651.00	5,267,450.00	858,651.00	14.02%	0.00%
TRANSPORTATION SUB.	3,145,763.00	246,240.00	2,899,523.00	246,240.00	7.83%	0.00%
RENT SUBSIDY	595,513.00	-	595,513.00	(9,045.59)	0.00%	0.91%
MEDICAL-DENTAL SVCS.	253,931.00	-	253,931.00	-	0.00%	0.00%
MEDICAL SVCS- HYGIENE	-	-	-	-	0.00%	0.00%
BASIC ED REIM SUPP	6,069,963.00	3,034,982.00	3,034,981.00	(15,915.00)	50.00%	50.00%
SCHOOL SAFETY AND SECURITY	-	-	-	-	0.00%	0.00%
READY TO LEARN BLOCK GRANT	449,095.00	-	449,095.00	-	0.00%	0.00%
OTHER STATE GRANTS	400,000.00	-	400,000.00	-	0.00%	0.00%
SOC SEC/MED SUBSIDY	5,220,254.00	1,212,223.98	4,008,030.02	1,212,223.98	23.22%	0.00%
RETIREMENT SUBSIDY	22,779,147.00	-	22,779,147.00	-	0.00%	0.00%
STATE REVENUES	59,421,990.00	7,336,398.98	52,085,591.02	4,276,456.39	12.35%	5.22%
IDEA 619 FUNDS	7,344.00	-	7,344.00	-	0.00%	0.00%
IDEA PASS THROUGH	1,634,092.00	-	1,634,092.00	-	0.00%	0.00%
TITLE I	806,873.00	63,284.13	743,588.87	63,284.13	7.84%	0.00%
TITLE II	218,483.00	14,565.53	203,917.47	14,565.53	6.67%	0.00%
TITLE III LEP/IMMIGRAN	99,525.00	-	99,525.00	-	0.00%	0.00%
TITLE IV	83,357.00	5,557.18	77,799.82	5,557.18	6.67%	0.00%
MA DIRECT SERVICES	1,000,000.00	9,646.16	990,353.84	9,646.16	0.96%	0.00%
MA ADMIN TIME STUDY	30,000.00	-	30,000.00	-	0.00%	0.00%
FEDERAL PROGRAMS	3,879,674.00	93,053.00	3,786,621.00	93,053.00	2.40%	0.00%
TOTAL REVENUES	312,049,467.00	111,313,963.54	200,735,503.46	5,394,038.33	35.67%	35.33%

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111	REG SALARIES ADMIN	13,132,871.00	1,469,394.78	.00	2,873,138.03	10,259,732.97	21.88
ACCOUNT-121	REG SALARIES PROF						
121	REG SALARIES PROF	94,268,184.00	4,299,818.41	.00	4,295,105.17	89,973,078.83	4.56
ACCOUNT-123	EXTRA ASSIGN PROF						
123	EXTRA ASSIGN PROF	1,798,689.00	263,472.78	.00	663,283.37	1,135,405.63	36.88
ACCOUNT-124	SABBATICL LV PROF						
124	SABBATICL LV PROF	250,000.00	12,551.60	.00	12,551.60	237,448.40	5.02
ACCOUNT-125	SUBJ CHRPRSN PROF						
125	SUBJ CHRPRSN PROF	752,000.00	23,261.81	.00	23,261.81	728,738.19	3.09
ACCOUNT-127	RETIREMT SEV PROF						
127	RETIREMT SEV PROF	250,000.00	.00	.00	.00	250,000.00	.00
ACCOUNT-128	HOMEBD INSTR PROF						
128	HOMEBD INSTR PROF	12,000.00	501.58	.00	501.58	11,498.42	4.18
ACCOUNT-135	SUPPLEMTL CONTR PROF						
135	SUPPLEMTL CONTR PRO	2,614,000.00	137,041.47	.00	137,041.47	2,476,958.53	5.24
ACCOUNT-141	REG SALARIES TECHNCL						
141	REG SALARIES TECHNCL	6,282,046.00	372,016.40	.00	1,153,767.99	5,128,278.01	18.37
ACCOUNT-143	EXTRA ASSIGN TECHNCL						
143	EXTRA ASSIGN TECHNCL	6,300.00	8,566.22	.00	15,758.58	-9,458.58	250.14
ACCOUNT-151	REG SALARIES OFFICE						
151	REG SALARIES OFFICE	3,916,268.00	257,306.42	.00	528,258.67	3,388,009.33	13.49
ACCOUNT-153	O/T SALARIES OFFICE						
153	O/T SALARIES OFFICE	65,515.72	3,021.98	.00	5,826.19	59,689.53	8.89
ACCOUNT-154	SALARIES AIDES						
154	SALARIES AIDES	649,128.00	129.53	.00	129.53	648,998.47	.02
ACCOUNT-158	TECH AIDES						
158	TECH AIDES	763,808.00	44,843.43	.00	78,204.99	685,603.01	10.24
ACCOUNT-161	REG SALARIES O & M						
161	REG SALARIES O & M	6,661,162.00	473,941.89	.00	838,134.65	5,823,027.35	12.58
ACCOUNT-162	TEMP SALARIES O & M						
162	TEMP SALARIES O & M	150,000.00	4,847.40	.00	10,326.60	139,673.40	6.88
ACCOUNT-163	O/T SALARIES O & M						
163	O/T SALARIES O & M	174,500.00	7,161.40	.00	12,245.64	162,254.36	7.02
ACCOUNT-168	TECH TRADE/CRAFTS						
168	TECH TRADE/CRAFTS	612,248.00	30,439.28	.00	59,737.17	552,510.83	9.76
ACCOUNT-171	NEW HIRES						
171	NEW HIRES	.00	5,601.00	.00	5,613.76	-5,613.76	.00
ACCOUNT-191	REG SALARIES INSTRL AIDES						
191	REG SALARIES INSTRL	3,725,866.00	.00	.00	1,140.12	3,724,725.88	.03
ACCOUNT-193	O/T INSTRUCTIONAL AIDES						
193	O/T INSTRUCTIONAL A	67,100.00	12,756.66	.00	40,891.39	26,208.61	60.94
ACCOUNT-200	PERSONAL SV EMP BEN						
200	PERSONAL SV EMP BEN	1,677.00	.00	.00	.00	1,677.00	.00
ACCOUNT-211	MEDICAL INSURANCE						
211	MEDICAL INSURANCE	15,898,939.00	1,387,262.14	.00	1,848,447.53	14,050,491.47	11.63
ACCOUNT-212	DENTAL INSURANCE						

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212	DENTAL INSURANCE	1,256,816.00	57,863.15	.00	87,505.73	1,169,310.27	6.96
ACCOUNT-213	LIFE INSURANCE						
213	LIFE INSURANCE	255,176.00	16,296.50	.00	30,878.24	224,297.76	12.10
ACCOUNT-214	INC. PROT. INS.						
214	INC. PROT. INS.	275,342.00	8,623.40	.00	14,559.16	260,782.84	5.29
ACCOUNT-215	EYE CARE INS						
215	EYE CARE INS	187,800.00	9,319.03	.00	14,511.59	173,288.41	7.73
ACCOUNT-216	PRESCRIPTION INS						
216	PRESCRIPTION INS	5,552,135.00	82,111.37	.00	127,838.56	5,424,296.44	2.30
ACCOUNT-220	SOCIAL SECURITY CONT						
220	SOCIAL SECURITY CON	10,440,509.00	564,869.59	.00	808,028.52	9,632,480.48	7.74
ACCOUNT-230	RETIREMENT CONTRIBS						
230	RETIREMENT CONTRIBS	45,557,295.00	2,421,875.67	.00	3,471,276.94	42,086,018.06	7.62
ACCOUNT-231	RETIREMENT CONTR - DC						
231	RETIREMENT CONTR -	1,000.00	36,848.81	.00	50,582.89	-49,582.89	5058.29
ACCOUNT-240	TUITION REIMBURSE						
240	TUITION REIMBURSE	600,000.00	33,936.35	.00	77,462.77	522,537.23	12.91
ACCOUNT-250	UNEMPLOYMENT COMP						
250	UNEMPLOYMENT COMP	380,000.00	.00	.00	9,894.03	370,105.97	2.60
ACCOUNT-260	WORKMEN'S COMPENS						
260	WORKMEN'S COMPENS	1,009,457.00	.00	.00	45,363.00	964,094.00	4.49
ACCOUNT-290	OTHER EMPLOYEE BEN						
290	OTHER EMPLOYEE BEN	.00	75,006.00	.00	144,523.03	-144,523.03	.00
ACCOUNT-302	PURCH PROF AIDES						
302	PURCH PROF AIDES	3,749,417.00	198,421.38	.00	226,685.56	3,522,731.44	6.05
ACCOUNT-303	PURCH PROF TSS CCIU						
303	PURCH PROF TSS CCIU	302,967.00	.00	.00	.00	302,967.00	.00
ACCOUNT-304	PURCH PROF TSS CONTRACTED						
304	PURCH PROF TSS CONT	735,777.00	.00	.00	.00	735,777.00	.00
ACCOUNT-310	OFFICIAL/ADMIN SVCS						
310	OFFICIAL/ADMIN SVCS	896,758.00	138,479.40	.00	138,479.40	758,278.60	15.44
ACCOUNT-315	PURCH PROF TEACHER SUBS						
315	PURCH PROF TEACHER	4,663,647.00	3,341.59	.00	5,496.81	4,658,150.19	.12
ACCOUNT-316	PURCH PROF AIDES SUBS						
316	PURCH PROF AIDES SU	120,000.00	.00	.00	.00	120,000.00	.00
ACCOUNT-317	PURCH PROF ADM SUPPRT SUB						
317	PURCH PROF ADM SUPP	100,000.00	.00	.00	.00	100,000.00	.00
ACCOUNT-322	PROF ED SVCS IU'S						
322	PROF ED SVCS IU'S	8,637,995.00	29,099.26	.00	29,099.26	8,608,895.74	.34
ACCOUNT-323	PROF ED SVCS OTHER						
323	PROF ED SVCS OTHER	2,033,959.00	71,837.78	.00	373,725.09	1,660,233.91	18.37
ACCOUNT-329	PROF. EDUC. SVCS- OTHER						
329	PROF. EDUC. SVCS- O	349,033.00	7,697.58	.00	64,246.31	284,786.69	18.41
ACCOUNT-330	OTHER PROF SERVICES						
330	OTHER PROF SERVICES	2,956,264.00	107,251.64	78,875.00	222,995.58	2,654,393.42	10.21
ACCOUNT-340	TECHNICAL SERVICES						

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340	TECHNICAL SERVICES	10,000.00	.00	.00	.00	10,000.00	.00
ACCOUNT-348	PROF SVCS - TECHN LGY						
348	PROF SVCS - TECHN LG	412,964.00	4,000.00	3,900.00	97,351.00	311,713.00	24.52
ACCOUNT-350	SECURITY/SAFETY SVCS						
350	SECURITY/SAFETY SVC	522,000.00	56,673.33	410,020.01	85,009.99	26,970.00	94.83
ACCOUNT-360	EMPLOYEE TRAINING AND DEV						
360	EMPLOYEE TRAINING A	515,119.00	27,395.51	97,857.75	36,095.51	381,165.74	26.00
ACCOUNT-390	OTHER PURCH. SVCS						
390	OTHER PURCH. SVCS	260,310.00	1,221.75	246.10	17,912.33	242,151.57	6.98
ACCOUNT-422	ELECTRICITY						
422	ELECTRICITY	2,810,033.00	261,080.40	.00	261,080.40	2,548,952.60	9.29
ACCOUNT-424	WATER/SEWAGE						
424	WATER/SEWAGE	825,084.00	29,536.92	368,397.72	38,101.67	418,584.61	49.27
ACCOUNT-430	REPAIRS & MAINT SVCS						
430	REPAIRS & MAINT SVC	985,645.00	98,894.99	476,343.55	146,385.60	362,915.85	63.18
ACCOUNT-432	REPAIRS & MAINT- SVC EQUI						
432	REPAIRS & MAINT- SV	234,158.66	6,954.83	167,569.14	32,214.47	34,375.05	85.32
ACCOUNT-438	REPAIRS & MAINT- TECH						
438	REPAIRS & MAINT- TE	24,650.00	.00	.00	275.00	24,375.00	1.12
ACCOUNT-441	RENTAL - LAND & BLDGS						
441	RENTAL - LAND & BLD	131,800.00	.00	.00	56,077.58	75,722.42	42.55
ACCOUNT-442	EQUIPMENT RENTAL						
442	EQUIPMENT RENTAL	199,972.00	25,870.03	157,068.11	39,893.61	3,010.28	98.49
ACCOUNT-444	RENTAL VEHICLES						
444	RENTAL VEHICLES	3,000.00	.00	.00	.00	3,000.00	.00
ACCOUNT-449	OTHER RENTAL						
449	OTHER RENTAL	9,000.00	1,000.00	.00	1,000.00	8,000.00	11.11
ACCOUNT-513	CONTRACTED CARRIERS						
513	CONTRACTED CARRIERS	16,144,304.00	434,420.08	.00	428,577.39	15,715,726.61	2.65
ACCOUNT-516	FROM THE I.U.						
516	FROM THE I.U.	50,000.00	.00	.00	.00	50,000.00	.00
ACCOUNT-521	FIRE INSURANCE						
521	FIRE INSURANCE	390,400.00	.00	.00	376,154.00	14,246.00	96.35
ACCOUNT-522	AUTO LIABLTY INS						
522	AUTO LIABLTY INS	87,500.00	.00	.00	70,105.00	17,395.00	80.12
ACCOUNT-523	GNRL PROP & LIAB INS						
523	GNRL PROP & LIAB IN	318,400.00	.00	.00	291,966.00	26,434.00	91.70
ACCOUNT-525	BONDING INSURANCE						
525	BONDING INSURANCE	4,429.00	.00	.00	.00	4,429.00	.00
ACCOUNT-529	OTHER INSURANCE						
529	OTHER INSURANCE	118,900.00	.00	.00	112,829.00	6,071.00	94.89
ACCOUNT-530	TELEPHONE & POSTAGE						
530	TELEPHONE & POSTAGE	379,411.00	51,430.42	96,579.77	70,762.06	212,069.17	44.11
ACCOUNT-538	COMMUNICATIONS-TECH						
538	COMMUNICATIONS-TECH	425,694.00	35,850.90	50,678.91	22,587.74	352,427.35	17.21
ACCOUNT-540	ADVERTISING						

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540	ADVERTISING	49,600.00	6,570.08	4,000.00	6,570.08	39,029.92	21.31
ACCOUNT-550	PRINTING AND BINDING						
550	PRINTING AND BINDING	265,937.00	20,289.32	16,755.02	20,289.32	228,892.66	13.93
ACCOUNT-560	TUITION						
560	TUITION	400,000.00	.00	.00	.00	400,000.00	.00
ACCOUNT-561	TUIT TO LEA WITHIN						
561	TUIT TO LEA WITHIN	202,593.00	.00	.00	.00	202,593.00	.00
ACCOUNT-562	TUITION - CHARTER SCHOOLS						
562	TUITION - CHARTER S	8,039,497.00	1,231,196.98	.00	1,231,051.59	6,808,445.41	15.31
ACCOUNT-563	TUIT TO PRIV SCHOOLS						
563	TUIT TO PRIV SCHOOL	1,982,348.00	231,696.50	.00	529,111.30	1,453,236.70	26.69
ACCOUNT-564	TUIT TO AREA VO-TECH						
564	TUIT TO AREA VO-TEC	3,020,659.00	.00	.00	714,201.00	2,306,458.00	23.64
ACCOUNT-567	TUITION TO APP PRIV. SCHL						
567	TUITION TO APP PRIV	3,537,477.00	59,620.00	.00	488,020.00	3,049,457.00	13.80
ACCOUNT-568	TUITION PRRI, ALT ED,DTEN						
568	TUITION PRRI, ALT E	10,000.00	.00	.00	.00	10,000.00	.00
ACCOUNT-569	TUITION OTHER						
569	TUITION OTHER	105,000.00	.00	.00	-7,414.34	112,414.34	-7.06
ACCOUNT-580	TRAVEL EXPENSES						
580	TRAVEL EXPENSES	260,039.00	1,615.77	.00	1,221.38	258,817.62	.47
ACCOUNT-581	TRAVEL-PROF. DEVELOPMENT						
581	TRAVEL-PROF. DEVELO	537,925.00	26,504.19	899.00	26,397.25	510,628.75	5.07
ACCOUNT-594	I.U. PAYMNT BY W.H SP CL						
594	I.U. PAYMNT BY W.H	3,000.00	.00	.00	.00	3,000.00	.00
ACCOUNT-595	I.U. PAYMNT BY W/H						
595	I.U. PAYMNT BY W/H	130,726.00	.00	.00	.00	130,726.00	.00
ACCOUNT-610	GENERAL SUPPLIES						
610	GENERAL SUPPLIES	5,557,010.62	543,623.26	1,222,537.15	586,111.11	3,748,362.36	32.55
ACCOUNT-621	NATURAL GAS						
621	NATURAL GAS	1,104,156.00	29,693.79	33,317.20	29,693.79	1,041,145.01	5.71
ACCOUNT-626	GASOLINE & DIESEL						
626	GASOLINE & DIESEL	75,000.00	7,604.10	54,618.08	10,381.92	10,000.00	86.67
ACCOUNT-627	DIESEL FUEL						
627	DIESEL FUEL	15,000.00	1,409.63	2,909.99	1,965.34	10,124.67	32.50
ACCOUNT-635	FOOD MEALS & REFRESHMENTS						
635	FOOD MEALS & REFRES	146,695.00	29,536.42	2,830.51	30,639.28	113,225.21	22.82
ACCOUNT-640	BOOKS & PERIODICALS						
640	BOOKS & PERIODICALS	2,128,229.00	174,173.09	1,248,648.47	176,056.66	703,523.87	66.94
ACCOUNT-650	SUPPLIES & FEES- TECH REL						
650	SUPPLIES & FEES- TE	3,718,521.00	1,285,104.92	515,742.55	2,383,609.39	819,169.06	77.97
ACCOUNT-750	EQUIP - ORIG & ADDT'L						
750	EQUIP - ORIG & ADDT	.00	9,402.00	.00	9,402.00	-9,402.00	.00
ACCOUNT-752	CAP EQUIP- ORIG. OR ADD						
752	CAP EQUIP- ORIG. OR	131,500.00	5,229.00	124,886.20	5,229.00	1,384.80	98.95
ACCOUNT-758	EQUIPMENT-TECHNOLOGY						

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758	EQUIPMENT-TECHNOLOG	66,500.00	.00	.00	.00	66,500.00	.00
ACCOUNT-760	EQUIPMENT - REPLACEMENT						
760	EQUIPMENT - REPLACE	1,250.00	.00	.00	.00	1,250.00	.00
ACCOUNT-762	CAP EQUIP- REPLACE						
762	CAP EQUIP- REPLACE	451,500.00	.00	227,857.29	-14,104.00	237,746.71	47.34
ACCOUNT-768	EQUIP REPLACE-TECHNOLOGY						
768	EQUIP REPLACE-TECHN	71,245.00	.00	83,669.00	.00	-12,424.00	117.44
ACCOUNT-810	DUES AND FEES						
810	DUES AND FEES	267,172.00	20,890.86	53,100.68	29,503.09	184,568.23	30.92
ACCOUNT-811	MEMBERSHIPS						
811	MEMBERSHIPS	263,339.00	15,097.00	5,443.00	54,293.71	203,602.29	22.68
ACCOUNT-832	INT SERIAL BONDS						
832	INT SERIAL BONDS	9,978,676.00	28,326.65	.00	44,555.81	9,934,120.19	.45
ACCOUNT-880	REFNDS OF PR YRS RCP						
880	REFNDS OF PR YRS RC	55,000.00	.00	.00	.00	55,000.00	.00
ACCOUNT-899	STUDENT ACTIVITY						
899	STUDENT ACTIVITY	5,459,848.00	.00	.00	.00	5,459,848.00	.00
ACCOUNT-912	SERIAL BNDS PRN PYMT						
912	SERIAL BNDS PRN PYM	19,975,000.00	.00	.00	.00	19,975,000.00	.00
ACCOUNT-932	CAP RESERVE FD TRANS						
932	CAP RESERVE FD TRAN	9,871,432.00	.00	.00	4,672,883.00	5,198,549.00	47.34
ACCOUNT-939	GEVERAL FUND TRANSFER						
939	GEVERAL FUND TRANSF	.00	.00	.00	5,198,549.00	-5,198,549.00	.00
TOTAL REPORT		344,858,297.00	17,438,727.40	5,504,750.20	36,959,113.34	302,394,433.46	12.31

DATE: 09/17/2026
TIME: 09:34:01

WEST CHESTER AREA SCHOOL DISTRICT
REVENUE STATUS REPORT

PAGE NUMBER: 1
REVSTA11

SELECTION CRITERIA: orgn.fund='22'
ACCOUNTING PERIOD: 2/27

SORTED BY: ACCOUNT
TOTALLED ON:
PAGE BREAKS ON:

ACCOUNT - - - - -	TITLE - - - - -	BUDGET	PERIOD RECEIPTS	RECEIVABLES	YEAR TO DATE RECEIPTS	AVAILABLE BALANCE	YTD/ BUD
R9310	GENRL FND TRANSFERS	5,198,549.00	.00	.00	5,198,549.00	.00	100.00
TOTAL REPORT		5,198,549.00	.00	.00	5,198,549.00	.00	100.00

DATE: 09/17/2026
TIME: 09:40:03

WEST CHESTER AREA SCHOOL DISTRICT
EXPENDITURE STATUS REPORT

PAGE NUMBER: 1
EXPSTA11

SELECTION CRITERIA: orgn.fund='22'
ACCOUNTING PERIOD: 2/27

SORTED BY: ACCOUNT
TOTALLED ON:
PAGE BREAKS ON:

ACCOUNT	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
390	OTHER PURCH. SVCS	.00	.00	28,047.00	.00	-28,047.00	.00
ACCOUNT-529	OTHER INSURANCE	.00	-2,205.00	.00	-30,785.50	30,785.50	.00
ACCOUNT-752	CAP EQUIP- ORIG. OR ADD	224,000.00	11,473.00	58,393.00	11,473.00	154,134.00	31.19
752	CAP EQUIP- ORIG. OR						
ACCOUNT-757	NON CAP TECH EQUIP-ORIG	990,371.00	58,850.86	117,335.86	66,951.50	806,083.64	18.61
757	NON CAP TECH EQUIP-						
ACCOUNT-760	EQUIPMENT - REPLACEMENT	100,000.00	30,598.91	87,707.17	33,205.37	-20,912.54	120.91
760	EQUIPMENT - REPLACE						
ACCOUNT-766	CAP TECH HARDWARE REPLACE	750,000.00	-9,350.98	148,659.56	-75,839.52	677,179.96	9.71
766	CAP TECH HARDWARE R						
ACCOUNT-767	NON CAP TECH EQUIP-REPLAC	3,358,178.00	-26,130.50	.00	1,896.00	3,356,282.00	.06
767	NON CAP TECH EQUIP-						
ACCOUNT-768	EQUIP REPLACE-TECHNOLOGY	50,000.00	.00	.00	.00	50,000.00	.00
768	EQUIP REPLACE-TECHN						
TOTAL	REPORT	5,472,549.00	63,236.29	440,142.59	6,900.85	5,025,505.56	8.17

DATE: 09/17/2026
TIME: 09:34:35

WEST CHESTER AREA SCHOOL DISTRICT
REVENUE STATUS REPORT

PAGE NUMBER: 1
REVSTA11

SELECTION CRITERIA: orgn.fund='27'
ACCOUNTING PERIOD: 2/27

SORTED BY: ACCOUNT
TOTALLED ON:
PAGE BREAKS ON:

ACCOUNT - - - - -	TITLE - - - - -	BUDGET	PERIOD RECEIPTS	RECEIVABLES	YEAR TO DATE RECEIPTS	AVAILABLE BALANCE	YTD/ BUD
R6500	EARNINGS-INVESTMENTS	75,000.00	184,576.19	.00	394,615.30	-319,615.30	526.15
ACCOUNT-R9310	GENRL FND TRANSFERS						
R9310	GENRL FND TRANSFERS	4,672,883.00	.00	.00	4,672,883.00	.00	100.00
TOTAL	REPORT	4,747,883.00	184,576.19	.00	5,067,498.30	-319,615.30	106.73

DATE: 09/17/2026
TIME: 09:40:37

WEST CHESTER AREA SCHOOL DISTRICT
EXPENDITURE STATUS REPORT

PAGE NUMBER: 1
EXPSTA11

SELECTION CRITERIA: orgn.fund='27'
ACCOUNTING PERIOD: 2/27

SORTED BY: ACCOUNT
TOTALLED ON:
PAGE BREAKS ON:

ACCOUNT	- - - - - TITLE - - - - -	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
300	PRCHSD PRO&TECH SVS	.00	.00	21,039.16	.00	-21,039.16	.00
ACCOUNT-390	OTHER PURCH. SVCS						
390	OTHER PURCH. SVCS	3,265,367.00	-26,996.30	6,300,699.38	996,255.27	-4,031,587.65	223.47
ACCOUNT-891	RETAINAGE						
891	RETAINAGE	.00	-248,552.36	300,501.63	-297,061.63	-3,440.00	.00
TOTAL REPORT		3,265,367.00	-275,548.66	6,622,240.17	699,193.64	-4,056,066.81	224.21

DATE: 09/17/2026
TIME: 09:35:02

WEST CHESTER AREA SCHOOL DISTRICT
REVENUE STATUS REPORT

PAGE NUMBER: 1
REVSTA11

SELECTION CRITERIA: orgn.fund='29'
ACCOUNTING PERIOD: 2/27

SORTED BY: ACCOUNT
TOTALLED ON:
PAGE BREAKS ON:

ACCOUNT - - - - -	TITLE - - - - -	BUDGET	PERIOD RECEIPTS	RECEIVABLES	YEAR TO DATE RECEIPTS	AVAILABLE BALANCE	YTD/ BUD
R6710	GATE RECEIPTS	131,500.00	457.28	.00	457.28	131,042.72	.35
TOTAL REPORT		131,500.00	457.28	.00	457.28	131,042.72	.35

DATE: 09/17/2026
TIME: 09:41:01

WEST CHESTER AREA SCHOOL DISTRICT
EXPENDITURE STATUS REPORT

PAGE NUMBER: 1
EXPSTA11

SELECTION CRITERIA: orgn.fund='29'
ACCOUNTING PERIOD: 2/27

SORTED BY: ACCOUNT
TOTALLED ON:
PAGE BREAKS ON:

ACCOUNT	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
135	SUPPLEMTL CONTR PRO	.00	7,177.46	.00	7,177.46	-7,177.46	.00
ACCOUNT-220	SOCIAL SECURITY CONT						
220	SOCIAL SECURITY CON	.00	534.42	.00	534.42	-534.42	.00
ACCOUNT-230	RETIREMENT CONTRIBS						
230	RETIREMENT CONTRIBS	.00	2,249.42	.00	2,249.42	-2,249.42	.00
ACCOUNT-231	RETIREMENT CONTR - DC						
231	RETIREMENT CONTR -	.00	161.49	.00	161.49	-161.49	.00
ACCOUNT-350	SECURITY/SAFETY SVCS						
350	SECURITY/SAFETY SVC	3,340.00	.00	.00	.00	3,340.00	.00
ACCOUNT-390	OTHER PURCH. SVCS						
390	OTHER PURCH. SVCS	63,930.00	.00	.00	.00	63,930.00	.00
ACCOUNT-513	CONTRACTED CARRIERS						
513	CONTRACTED CARRIERS	3,080.00	.00	.00	.00	3,080.00	.00
ACCOUNT-580	TRAVEL EXPENSES						
580	TRAVEL EXPENSES	2,010.00	.00	.00	.00	2,010.00	.00
ACCOUNT-610	GENERAL SUPPLIES						
610	GENERAL SUPPLIES	35,690.00	5,203.17	.00	121.83	35,568.17	.34
ACCOUNT-762	CAP EQUIP- REPLACE						
762	CAP EQUIP- REPLACE	18,060.00	.00	.00	.00	18,060.00	.00
ACCOUNT-810	DUES AND FEES						
810	DUES AND FEES	5,390.00	.00	.00	.00	5,390.00	.00
TOTAL REPORT		131,500.00	15,325.96	.00	10,244.62	121,255.38	7.79

WEST CHESTER AREA SCHOOL DISTRICT
CAPITAL PROJECTS FUND
Month Ending August 31, 2026

Project	Description	Project Budget	Project to Date Expenses at Prior 6/30	Current Fiscal Year to Date Expenses	Total Expenses	Budget Balance
Current Projects						
C035	Mary C Howse Design and Construction	27,200,000.00	23,503,810.93	(342,989.23)	23,160,821.70	4,039,178.30
C036	Glen Acres Design and Construction	20,676,658.20	20,704,246.85	(27,588.65)	20,676,658.20	0.00
C037	Hillsdale Design and Construction	29,135,066.00	19,300,931.05	1,135,154.05	20,436,085.10	8,698,980.90
C038	Starkweather Design and Construction	24,180,997.31	4,253,635.47	871,413.15	5,125,048.62	19,055,948.69
C059	Westtown-Thornbury Addition	3,050,000.00	3,048,159.39	(19,773.51)	3,028,385.88	21,614.12
C074	SMS Replace Emergency Generator	110,000.00	84,029.50	(18,596.00)	65,433.50	44,566.50
C077	FMS Replace Emergency Generator	135,000.00	46,914.70	18,596.00	65,510.70	69,489.30
C078	EBE Replace Emergency Generator	105,000.00	44,678.00	0.00	44,678.00	60,322.00
C079	District Wide Access Control Replacement	1,100,000.00	849,319.10	0.00	849,319.10	250,680.90
C082	District Wide Building Automation System	9,000,000.00	6,418,737.56	(47,103.17)	6,371,634.39	2,628,365.61
C084	PMS Design and Construction	71,759,072.00	180,268.40	30,921.32	211,189.72	71,547,882.28
C086	EHS Partial Roof Refurbishment/Replacement	679,750.00	581,228.84	0.00	581,228.84	98,521.16
C089	FMS Partial Roof Refurbishment	242,662.00	152,478.83	67,140.00	219,618.83	23,043.17
C090	EHS Partial Roof Refurbishment/Replacement	615,110.00	4,588.25	0.00	4,588.25	610,521.75
C091	EHS Exterior Masonry Restoration - Aux Gym	53,352.00	30,804.24	20,918.00	51,722.24	1,629.76
C092	East Bleacher and Lockerroom	5,200,000.00	195.00	0.00	195.00	5,199,805.00
C999	2012-2032 Labor	10,132,906.19	6,057,382.19	150,806.98	6,208,189.17	3,924,717.02
Total Current Projects		203,375,573.70	85,261,408.30	1,838,898.94	87,100,307.24	116,275,266.46

WEST CHESTER AREA SCHOOL DISTRICT
FOOD SERVICES FUND
AUGUST 31, 2026

	2026-27 CONTRACT BUDGET	ACTUAL AUGUST 2026	2026-27
<u>REVENUE</u>			
CAFETERIA SALES *	3,095,329	29,050	30,567
GOVERNMENT REIMBURSEMENTS	1,484,908	-	-
TOTAL REVENUE	4,580,237	29,050	30,567
<u>EXPENDITURES</u>			
COST OF FOOD	1,688,898	38,049	30,737
<i>COMMODITY USAGE</i>	(136,681)	-	-
LABOR	2,139,035	42,842	79,389
ADMINISTRATIVE EXPENSE	105,678	-	-
MANAGEMENT FEE	61,128	-	-
OTHER DIRECT EXPENSES **	424,507	10,650	17,560
TOTAL EXPENDITURES	4,282,567	91,541	127,687
PROFIT/LOSS	297,670	(62,491)	(97,120)

* Includes Catering

** Includes Catering Expense

WEST CHESTER AREA SCHOOL DISTRICT

August 2026

	452 EBE	440 EGE	438 EXE	444 FHE	445 GAE	454 GES	451 HDE	437 MCH	448 PWE	453 SWE	447 WTE	Total Elementary	328 FMS	326 PMS	327 SMS	223 RHS	222 EHS	221 HHS	Total Secondary	OTHER	TOTAL	
Kindergarten	67	53	62	62	61	97	71	90	58	78	78	777									777	Kindergarten
Special Education - Kinder	1	6	9	6	5	9	2	7	3	10	8	66									66	Special Education - Kinder
Grade 1	62	74	61	71	65	73	76	68	57	79	80	766									766	Grade 1
Special Education - Grade 1	9	18	13	19	11	9	12	10	8	15	9	133									133	Special Education - Grade 1
Grade 2	60	59	66	62	54	78	68	76	61	80	74	738									738	Grade 2
Special Education - Grade 2	12	16	16	17	11	13	11	10	10	18	10	144									144	Special Education - Grade 2
Grade 3	58	69	54	69	67	72	81	83	60	73	85	771									771	Grade 3
Special Education - Grade 3	14	15	15	18	13	17	9	13	11	11	6	142									142	Special Education - Grade 3
Grade 4	55	76	54	52	60	84	72	66	61	94	75	749									749	Grade 4
Special Education - Grade 4	14	19	8	13	25	11	17	11	15	16	14	163									163	Special Education - Grade 4
Grade 5	61	73	74	67	56	60	91	71	51	82	67	753									753	Grade 5
Special Education - Grade 5	7	15	12	16	8	18	19	11	18	11	17	152									152	Special Education - Grade 5
Grade 6													252	283	223						758	Grade 6
Special Education - Grade 6													59	62	56						177	Special Education - Grade 6
Grade 7													277	259	239						775	Grade 7
Special Education - Grade 7													71	69	50						190	Special Education - Grade 7
Grade 8													235	312	225						772	Grade 8
Special Education - Grade 8													50	58	47						155	Special Education - Grade 8
Grade 9																210	261	287			758	Grade 9
Special Education - Grade 9																50	53	51			154	Special Education - Grade 9
Grade 10																232	226	289			747	Grade 10
Special Education - Grade 10																39	67	45			151	Special Education - Grade 10
Grade 11																213	221	255			689	Grade 11
Special Education - Grade 11																51	43	58			152	Special Education - Grade 11
Grade 12																254	270	309			833	Grade 12
Special Education - Grade 12																46	44	63			153	Special Education - Grade 12
Regular Education	363	404	371	383	363	464	459	454	348	486	459	4,554	764	854	687	909	978	1,140	5,332		9,886	Regular Education
Special Education	57	89	73	89	73	77	70	62	65	81	64	800	180	189	153	186	207	217	1,132		1,932	Special Education
In - District Total	420	493	444	472	436	541	529	516	413	567	523	5,354	944	1,043	840	1,095	1,185	1,357	6,464		11,818	In - District Total
Out of District Totals																						
Alternative Ed. Reg. Ed.																					5	5
Alternative Ed. Special Ed.																					159	159
Charter Schools																						
21st Century - Cyber																					18	18
Achievement Cyber																					2	2
Agora Cyber																					3	3
Commonwealth Connections																					31	31
Insight																					7	7
PA Distance																					4	4
Pennsylvania Cyber																					5	5
Pa Leadership - Cyber																					111	111
Pa Virtual - Cyber																					1	1
Pennwood Cyber																					6	6
Reach Cyber																					8	8
Avon Grove																					1	1
Collegium																					148	148
Ketterer																					-	-
Renaissance Academy																					3	3
GRAND TOTAL	420	493	444	472	436	541	529	516	413	567	523	5,354	944	1,043	840	1,095	1,185	1,357	6,464	512	12,330	GRAND TOTAL

Enrollment Monthly Overview 2026-27

[illegible]

I. **COMMITTEE REPORTS**

I.1. Teaching, Learning and Equity Committee Report

Speaker (s) : Director
Parkinson

Teaching, Learning & Equity Committee Meeting
Tuesday, September 22, 2026 6:33 PM
Spellman Education Center Board Room/Livestream
782 Springdale Drive
Exton, PA 19341

Minutes are considered draft until approved at the next committee meeting.

A. OPENING

A.1. Call to Order

- Director Parkinson called the meeting to order at

A.2. Roll Call

- Committee members present: Director Parkinson (chair), Director Campbell, Director Dietre, Director Frey (phone)
- Other Board members present: President Durnell, Vice President Bevilacqua, Director Jackson, Director Lahm, Director Fleming
- Administrators present: D. Christopher, J. Conley, S. Missett, J. McGowan, K. Reynolds, W. Birster, J. Scully, M. Kleiman, S. Brown, K Coulter, B. Ritter

B. PUBLIC COMMENT

Name	Agenda Topic
Judy DiFonzo	PAYS Survey and Literacy

C. MEETING MINUTES APPROVAL

C.1. Approval of August 17, 2026 Teaching, Learning & Equity Committee Meeting Minutes 4-0

D.DISCUSSION

- D.1. Screen Time Updates - Mr. McGowan
- D.2. PAYS Survey Results Presentation - Mrs. Kleiman, Mrs. Coulter and Mrs. Ritter
- D.3. WCASD Curriculum Resource Listing - Dr. Brown

E. ACTION ITEMS

- E.1. Approval of PSBA Leadership Positions 4-0
- E.2. Approval of Contract with Engage! Learning, LLC - Dr. Brown 4-0
- E.3. Approval of Services Agreement with Reading Assist - Dr. Brown 4-0
- E.4. Approval of two (2) Pupil Services Contracts – Mrs. Kleiman 4-0 (both)

F. MONTHLY ROUTINE ITEMS (these are not voted on by the committee; however, they will appear on the Board Consent Agenda) – School Excursions and their cost (comment from Durnell)

G. NEXT MEETING DATE ANNOUNCEMENT

- G.1. The next Teaching, Learning & Equity Committee meeting is on October 19, 2026

H. ADJOURNMENT 7: 28 PM

I.2. Personnel Committee Report

Speaker (s) : Director
Parkinson

I.3. Approval of Student Intern Job Description

Speaker (s) : Director
Parkinson



WEST CHESTER AREA SCHOOL DISTRICT

POSITION DESCRIPTION

POSITION TITLE:	Student Intern	DATE:	September 28, 2026
DEPARTMENT:	Facilities & Operations	LOCATION:	Facilities & Operations
FLSA:	Non-Exempt, At-Will		

SUMMARY:

As a successful Student Intern, the main responsibility is to assist in providing general maintenance and upkeep of the buildings, grounds, and equipment, under the direct supervision of the Facilities Supervisor in the assigned department. The Student Intern will be given daily assignments by the Supervisor and assist the following departments in their work: Carpentry, Electrical, HVAC, General Maintenance, and Plumbing. Assignments may change frequently in order for the Student Intern to receive practical experience in different areas of the Facilities & Operations Department.

REPORTING RELATIONSHIPS:

- Works under the Assistant Director of Facilities and Operations
- Works cooperatively with administrators, supervisors, coordinators, staff, and others to perform job responsibilities as outlined.
- Reports directly to the Supervisor of the Facilities Department where currently assigned.

TERMS OF EMPLOYMENT:

1. This position is at will in nature and provides part-time employment for students of WCASD or are attending a career and technical school.
2. Compensation is based on part-time employment as determined by the district.
3. Employment is temporary or seasonal, as needed.

QUALIFICATIONS & PHYSICAL REQUIREMENTS:

To successfully perform this position, a person must be able to perform each essential duty satisfactorily. The qualification requirements listed below represent minimum levels of educational achievement, training, skill and/or ability necessary.

- WCASD student, Career and Technical School student, or graduate.
- Current PA driver's license.
- Basic computer skills.
- Possess effective interpersonal skills (written and oral) with the ability to interface professionally with teachers, administrators, support staff and outside professional contacts.
- Sincere desire to expand knowledge in the building trades.
- High degree of initiative and know-how to organize/prioritize, and ability to see projects through to completion.
- Clearance required for employees 18 years old or older.

Qualified candidates will be required to;

Sit and occasionally be required to stand, walk, stoop, kneel and crouch; Have specific vision abilities, to include close vision, color vision, and the ability to adjust focus; Have the ability to lift and/or move a minimum of 35 pounds; Work on ladders and scaffolding up to 25 feet; Have routine exposure to extreme heat/cold conditions; and will be required to work under periods of stress due to the level of the position responsibility.



Job Description - Student Intern (cont'd)

ESSENTIAL DUTIES AND RESPONSIBILITIES:

This list is intended to be illustrative rather than complete and serves to show major duties and responsibilities and does not express or imply that these are the only duties to be performed by this position. The employee will be required to perform any other position-related duties requested by the supervisor.

1. Assist electricians, carpenters, HVAC mechanics, and general mechanics in the completion of the daily work assignments.
2. Assist in routine preventative maintenance of structures, equipment, plumbing, electrical, heating, and air conditioning systems.
3. Make minor electrical, plumbing, carpentry, paint, masonry, machinery, and new construction repairs as necessary.
4. Willingness to learn proper use of hand tools, power tools, maintenance and grounds equipment.
5. Must be able to follow directions and work with minimal direct supervision.
6. Excellent service attitude and willingness to learn.
7. Perform all other duties as directed or assigned by the Supervisor.

The West Chester Area School District is an equal
opportunity employment, educational and service organization

I.4. Property & Finance Committee Report

Speaker(s) : Director
Bevilacqua



Property & Finance Committee Meeting
Tuesday, September 22, 2026 6:00 PM
Spellman Education Center Board Room/Livestream
782 Springdale Drive
Exton, PA 19341

Minutes are considered draft until approved at the next committee meeting.

A. OPENING

A.1. Call to Order

Director Bevilacqua called the meeting to order at 6:09 pm.

A.2. Take Roll

Attending Committee Members: Director Bevilacqua, Director Fleming, Director Jackson, Director Lahm

Other Board Members: Director Campbell, Director Detre, President Durnell, Director Parkinson

Absent Board Members: Director Frey

Administration: Dr. David Christopher, Mr. John Scully, Mr. Justin Matys, Mr. Wayne Birster, Dr. Sara Missett, Mrs. Melissa Kleiman, Mr. John McGowan, Ms. Molly Schwemler, Dr. Kalia Reynolds

Also Present: Members of the public

B. PUBLIC COMMENT

B.1. Public Comment Protocol

B.2. Public Comment - none

Action or outcome from the meeting: (unless noted, all votes were 4-0)

C. MEETING MINUTES APPROVAL

C.1. Approval of August 17, 2026 Property and Finance Committee Meeting Minutes

D. FINANCE AGENDA ITEMS

D.1. Review of Budget Forecast Model

Mr. Scully reviewed the Budget Forecast Model and the changes from the previous model. The 2025-26 changes to expenses netted to a decrease of \$10,620. Changes to the revenue projections for 2025-26 totaled an increase of \$25,902. The net additional savings in 2025-26 projections totals \$36,522 and will increase the fund balance designation for future millage. The changes to the 2026-27 expense projections include a reduction in expense for average teacher salary of (\$49) per teacher, with a total teacher salary savings of (\$53,106), and a reduction in benefits related to social security and PSERS in the amount of (\$21,901), and variable debt expense decrease of \$30,000. The changes to the 2026-27 revenue projections include increases of \$1,000,000 in Earned Income Tax revenue, \$250,000 in Transfer Tax revenue, and \$1,000,000 in Investment revenue. These increases were partially offset by a \$10,951 reduction in State revenue related to Social Security and PSERS. The net of all changes in September results in an increase of \$2,380,578 in the fund balance designation for future millage and will be utilized to reduce the 2027-28 budget gap. This is an informational item, and no Board action is required.

D.2. Approval of 2027-28 Budget Calendar

Mr. Scully reviewed the 2027-28 Budget Calendar. The calendar reflects the timeline for September 2026 through budget adoption at the May 2027 Board meeting. At the December 2026 Board meeting the Board will vote to either reserve the right to apply for Act 1 exceptions or approve a resolution indicating they will not raise taxes above the Act 1 index for the 2027-28 budget. The committee recommended approval of the 2027-28 Budget Calendar.

E. PROPERTY AGENDA ITEMS

E.1. Approval of Capital Reserve Project Bid Award - High Schools Lunch & Learn Renovations

Mr. Birster presented the committee with bid results for the previously approved Capital Reserve Project listed below:

Project Number	Description	Vendor	Project Budget	Award Amount
G217	Henderson High School Lunch and Learn Renovations	The Schrader Group	\$675,000	\$60,910
G218	East High School Lunch and Learn Renovations	The Schrader Group	\$200,000	\$17,728
G219	Rustin High School Lunch and Learn Renovations	The Schrader Group	\$100,000	\$8,637

The project total for the Lunch and Learn Renovations at all three high schools is \$975,000 with an estimated total construction budget of \$872,780. The Schrader Group proposes a design fee of 10% of the construction costs for all three high schools. The fee will be allocated for each building based on the approximate construction costs for each building.

Project G217 is for the Lunch and Learn Renovations at Henderson High School. The design fee will be 10% of the construction costs, estimated at \$609,100.

Project G218 is for the Lunch and Learn Renovations at East High School. The design fee will be 10% of the construction costs, estimated at \$177,280.

Project G219 is for the Lunch and Learn Renovations at Rustin High School. The design fee will be 10% of the construction costs, estimated at \$86,370.

The total anticipated cost for design is \$87,275 based on 10% of the anticipated cost of construction.

The committee recommended approval of the Capital Reserve Project bid award - High Schools Lunch & Learn Renovations.

E.2. Approval of Capital Reserve Project Bid Award - Rustin High School Stadium Light Upgrade

Mr. Birster presented the committee with bid results for the previously approved Capital Reserve Project listed below:

Project Number	Description	Vendor	Project Budget	Award Amount
G211	Rustin Stadium Light Upgrade	Keystone Sports Construction	\$450,000	\$231,784.58

The budget for this project is \$450,000. Previously approved for this project was \$276,454.78 for the lighting and pole survey. We respectfully request to transfer \$58,239.36 from project G164 District-wide Replacement

of Exterior Lighting with LED which has an unencumbered balance of \$66,333.40, making the new project budget for G211 \$508,239.36.

The committee recommended approval of the Capital Reserve Project bid award - Rustin High School Stadium Light Upgrade.

F. CONSENT AGENDA ITEMS

F.1. Approval of Change Order Items for Modular Demolition and New Addition to Exton Elementary School

F.2. Approval of Change Order Items for Mary C Howse Renovations

F.3. Approval of Change Order Items for Hillsdale Renovations

F.4. Approval of Change Order Items for Sarah Starkweather Additions and Renovations

G. NEXT MEETING DATE ANNOUNCEMENT

The next Property and Finance meeting will be held on Monday, October 19, 2026

H. ADJOURNMENT

H.1. Call to Adjourn

The meeting was adjourned at 6:27 pm.

I.5. Policy Review Committee Report

Speaker (s) : Director
Detre



Policy Review Committee Meeting
Monday, August 24, 2026 6:00 PM
Spellman Education Center Board Room/Livestream
782 Springdale Drive
Exton, PA 19341

A. OPENING

A.1. Call to Order

Director Detre called the meeting to order at 6:01 pm.

A.2. Take Roll

Committee members present: Director Detre (chair), Vice President Bevilacqua, Director Jackson, Director Frey

Other Board members present: President Durnell, Director Fleming, Director Lahm, Director Parkinson

Administrators present: W. Birster, D. Christopher, J. Conley, S. Missett, K. Reynolds, M. Schwemler, M. Kleiman, T. Ferraguto Rita, K. Walker

B. PUBLIC COMMENT

B.1. Public Comment Protocol

B.2. Public Comment - none

C. APPROVAL OF POLICY REVIEW COMMITTEE MEETING MINUTES

C.1. Approval of March 23, 2026 Committee Meeting Minutes VOTE: 4-0

C.2. Approval of May 28, 2026 Committee Meeting Minutes VOTE: 4-0

D. ACTION ITEMS: Review and Approval - none

E. INFORMATIONAL ITEMS: Revised or Retired Administrative Guidelines

E.1. The following Administrative Guidelines have been revised: 122.1AG1, 206AG2, 216AG1, 325AG1

F. INFORMATIONAL ITEMS: Policies/Administrative Guidelines Reviewed with no Revisions

F.1. The following Policies have been reviewed with no revisions: 102, 918

G. NEXT COMMITTEE MEETING DATE

G.1. Announcement of next meeting date – October 26, 2026

H. ADJOURNMENT

H.1. Committee chair called the meeting to a close at 6:09 pm.

J. **OTHER REPORTS**

J.1. Chester County Intermediate Unit Report

Speaker (s) : Director
Detre

K. **OTHER BUSINESS**

L. **COMMENTS FROM RESIDENTS**

L.1. Comments from Residents Protocol

Speaker (s) : District
Solicitor

L.2. Comments from Residents

M. **CLOSING REMARKS**

M.1. Board member makes a closing remark

N. **ADJOURNMENT**

N.1. Adjournment

Speaker (s) : President
Durnell