Franklin Regional School District

A Finance Committee Meeting of the Franklin Regional Board of School Directors will be held on Wednesday, May 20, 2026, beginning at 5:00 PM. The meeting will be held at Administration Office, 3170 School Road, Murrysville, PA 15668.

A. Call to Order

B. Topics for Discussion

B.1. Proposed Facility Usage Fee Schedule

B.2. District-wide Insurance Renewals

B.3. 2026-27 General Fund Budget

2026-27 General Fund Budget

1. Budget Summary
2. Tax Policy Scenarios
3. Multi-year Budget and Fund Balance Projections

B.4. 2026-27 Finance Committee Meeting Dates

2026-27 Finance Committee Meeting Dates

4. October 14, 2026
5. November 18, 2026
6. January 20, 2027
7. February 17, 2027
8. April 14, 2027
9. May 19, 2027

C. Comment Section

C.1. Public Comment

Visitors who wish to make public comments should provide their name and municipality on the sign-in sheet before the meeting starts. The time limit is 4 minutes per person. Please review Board Policy 903 for additional

information.

D. Adjournment

A motion to adjourn the meeting.

A motion to adjourn the meeting.

FRANKLIN REGIONAL SCHOOL DISTRICT
BOARD OF SCHOOL DIRECTORS
FINANCE COMMITTEE MEETING AGENDA

MAY 20, 2026 – 5:00 P.M.
ADMINISTRATION OFFICE CONFERENCE ROOM

Striving for Excellence

Topics for Discussion

1. Proposed Facility Usage Fee Schedule (Att. pp. 1)

2. District-wide Insurance Renewals (Att. pp. 2)

3. 2026-2027 General Fund Budget (Att. pp. 3-7)
    a. Budget Summary
    b. Tax Policy Scenarios
    c. Multi-year Budget and Fund Balance Projection
    d. Millage History vs. Act 1 Index

4. 2026-2027 Proposed Finance Committee Meeting Dates
    a. Wednesday, October 14, 2026 – 5:00PM
    b. Wednesday, November 18, 2026 – 5:00PM
    c. Wednesday, January 20, 2027 – 5:00PM
    d. Wednesday, February 17, 2027 – 5:00PM
    e. Wednesday, April 14, 2027 – 5:00PM
    f. Wednesday, May 19, 2027 – 5:00PM

Public Comment

Adjournment

FACILITIES USAGE FEES
Jul 1, 2026-June 30, 2028

Resource	FRSD II/HR	FRSD III	FRSD IV
Senior HS Main Gym	$10.00	$190.00	$550.00
Senior HS Aux Gym	$4.00	$140.00	$550.00
Senior HS Wrestling Room	$1.50	$75.00	$180.00
Senior High Auditorium	N/A	$950.00	$2,750.00
Senior HS Cafeteria	$1.65	$80.00	$200.00
Middle School Main Gym	$4.00	$145.00	$360.00
Middle School Aux Gym	$3.60	$100.00	$245.00
Middle School Auditorium	N/A	$715.00	$1,800.00
Middle School LGI	$1.00	$75.00	$180.00
Middle School Cafeteria	$1.50	$75.00	$200.00
Primary Gym	$3.60	$100.00	$245.00
Intermediate Gym	$4.00	$145.00	$360.00
Int/Primary Cafe	$1.00	$75.00	$200.00
Intermediate Creativity Center	N/A	$715.00	$1,800.00
Classroom(each)	$1.00	$50.00	$135.00
Tennis Courts	$6.00	$180.00	$750.00
Stadium w/ Lights	$15.00	$1,210.00	$3,000.00
Stadium w/o Lights	$12.00	$960.00	$2,400.00
Haymaker Field	$12.00	$960.00	$2,400.00
Softball Field	$9.00	$720.00	$1,800.00
Multi-Purpose Field	$11.50	$908.00	$2,250.00
Swimming Pool(per hour)	$3.60	$145.00	$360.00
Cheer Mats	N/A	$200.00	$200.00

Negotiated Groups Usage Fees	
FRAA	$7,000.00
YMCA	$3,600.00
FAST	$2,500.00
MASA	$1,500.00
JO Wrestling	$500.00
FAMFA	$1,500.00
FRYLAX	$1,500.00
FAMFA Cheer	$500.00
Scouts	$150.00

Hourly Rates	
Custodial	$75.00
Security Guard	$45.00
FR Police	$90.00
Tech Support	$18.00
Stage Manager	$75.00

FRANKLIN REGIONAL SCHOOL DISTRICT
RENEWAL COMPARISON
2026-2027

	2025-26	2026-27	(+/-)
Workers Compensation	**UPMC**	**UPMC**	
Payroll	$32,750,000	$33,000,000	1%
Experience Modifier	.700	.684	-2%
Limits	1M/1M/1M	1M/1M/1M	
Safety Credit	5% Credit	5% Credit	
Premium	**$107,447**	**$106,124**	**-1%**

Property	**CM Regent**	**CM Regent**	
Total Insured Values	**$240,750,252**	**$263,476,000**	9%
Blanket Real & Personal Property	**$500M Policy Limit**	**$500M Policy Limit**	
Property Deductible	**$5,000**	**$5,000**	
Earthquake/Movement	$25,000,000	$25,000,000	
Landslide/Sinkhole/Mine Subsidence	Included	Included	
Earthquake/Movement Deductible	$50,000	$50,000	
Flood - Limit	$3,000,000	$3,000,000	
Flood Deductible	$25,000	$25,000	
Mobile Equipment	$500,000	$500,000	
Business Income/Extra Expense	$2,000,000	$2,000,000	
Property Premium	$97,457	$111,209	
TRIA Premium	$3,240	$3,698	
Property Premium Incl. TRIA	**$100,697**	**$114,907**	**14%**
Equipment Breakdown	**CM Regent**	**CM Regent**	
Property Values	**$240,750,252**	**$263,476,000**	9%
Equipment Breakdown Limit	$150,000,000	$150,000,000	
Business Income/Extra Expense Limit	Included	Included	
Deductible	$2,500	$2,500	
Joint Loss Agreement	Included	Included	
Premium	**$12,675**	**$15,083**	**19%**

General Liability	**CM Regent**	**CM Regent**	
Enrollment	**3,315**	**3,275**	**-1%**
GL Limits	$1M/$3M	$1M/$3M	
Violent Event Response - Separate Limit	$250,000	$250,000	
Abuse/Molestation - separate agg	$1M/$1M	$1M/$1M	
Abuse/Molestation Deductible	None	None	
Employee Benefits Liability - separate agg	$1M/$3M	$1M/$3M	
EBL Deductible	None	None	
EBL Claims Made Form	Full Prior Acts	Full Prior Acts	
Multimedia Professional - reduces GL agg	included in GL	included in GL	
Medical Professional - reduces GL agg	included in GL	included in GL	
Law Enforcement Liability - reduces GL agg	$1M - occurrence	$1M - occurrence	
Law Enforcement Retro Date	Occurrence Form	Occurrence Form	
Law Enforcement Deductible	N/A	N/A	
GL Premium	$18,031	$18,534	
Law Enforcement Premium	$4,000	$4,220	
Violent Incident Premium	$3,469	$3,439	
General Liability Premium	**$25,500**	**$26,193**	**3%**
Crime	**CM Regent**	**CM Regent**	
Employee Dishonesty	$1,000,000	$1,000,000	
Forgery	$1,000,000	$1,000,000	
Theft Inside	$100,000	$100,000	
Theft Outside	$100,000	$100,000	
Computer & Funds Transfer Fraud	$1,000,000	$1,000,000	
Credit/Debit Card Forgery	$1,000,000	$1,000,000	
Money Orders & Counterfeit Money	$1,000	$1,000	
Includes Coverage for PTO/PTA/Booster Club	$50,000	$50,000	
Fraudulent Impersonation - Verification of all transaction instructions is required	$500,000	$500,000	
Crime Deductible	$500	$500	
Crime Premium	**$2,235**	**$2,375**	**6%**
TOTAL GL/CRIME PREMIUM	**$27,735**	**$28,568**	**3%**

Auto	**CM Regent**	**CM Regent**	
Number of Vehicles	14	14	
Limit of Liability	$1,000,000	$1,000,000	
Comp/Collision Deductibles	$1,000/$1,000	$1,000/$1,000	
Premium	**$10,778**	**$11,617**	**8%**

Umbrella	**CM Regent**	**CM Regent**	
Limit	$10,000,000	$10,000,000	
Drones	$1,000,000	$1,000,000	
Retained Limit	None	None	
Premium	**$11,963**	**$11,836**	**-1%**

Educators Legal Liability	**CM Regent**	**CM Regent**	
Enrollment	**3,315**	**3,275**	**-1%**
Monetary Limits	$1,000,000	$1,000,000	
Monetary Deductible - per claim	$20,000	$20,000	
Non-Monetary Limit	$100,000; $250,000 Agg	$100,000; $250,000 Agg	
Non-Monetary Quota Share	N/A	N/A	
Deductible - per non-monetary claim	$20,000	$20,000	
Retroactive Date	7/1/1950	7/1/1950	
Premium	**$28,541**	**$30,252**	**6%**
TOTAL PACKAGE/AUTO/UMB/ELL/BOILER	**$192,389**	**$212,263**	**10%**

Other Insurance Premium	**$13,340**	**$13,055**	***This is the $1***
TOTAL PREMIUM	Page 1 of 1 **$313,176**	**$331,442**	**6%**

2026-2027 BUDGET SUMMARY

EXPENDITURES

	BUDGET AREA	2024-2025 ACTUALS	2025-2026 BUDGET	2026-2027 BUDGET	INCREASE/ (DECREASE)	COMMENTS
1	Senior High	$ 450,423	$ 307,470	$ 312,463	$ 4,993	Per pupil cost ($289/pupil) 1067 pupils
2	Middle School	$ 173,236	$ 198,204	$ 208,845	$ 10,641	Per pupil cost ($255/pupil) 819 pupils
3	Intermediate School	$ 121,219	$ 122,356	$ 124,600	$ 2,244	Per pupil cost ($175/pupil) 712 pupils
4	Primary School	$ 104,210	$ 104,468	$ 105,740	$ 1,272	Per pupil cost ($170/pupil) 622 pupils
5	Counseling Services	$ 182,128	$ 189,926	$ 203,226	$ 13,300	Includes MAPS program
6	Health Services	$ 40,364	$ 37,105	$ 45,750	$ 8,645	Health eTools software
7	Transportation	$ 2,967,330	$ 3,245,530	$ 3,317,030	$ 71,500	Contracted rate increase
8	Special Education	$ 1,914,418	$ 1,686,915	$ 1,686,915	$ -	
9	Human Resources	$ 171,978	$ 120,721	$ 575,160	$ 454,439	EduStaff for substitutes
10	Title & ESSER Funds	$ 97,848	$ 95,698	$ 113,073	$ 17,375	Required set-asides and non-personnel expenditures
11	Curriculum Development	$ 209,870	$ 635,875	$ 665,700	$ 29,825	Increased software costs
12	Tax Collections/Insurance (package, e & o, umbrella, etc...)	$ 594,620	$ 629,914	$ 691,523	$ 61,609	10% increase in district-wide insurances; Tax Collector Bonds
13	Other LEA Tuition/Tuition Reimb/Bud Res/Copiers/Prof Svs (audit, legal, etc.)	$ 2,266,785	$ 3,021,294	$ 3,022,632	$ 1,338	Increased contribution to NWCTC offset by reduction to Budgetary Reserve
14	Athletics and Student Activities	$ 421,124	$ 399,396	$ 461,864	$ 62,468	New AHN Sports Medicine Agreement
15	Admin Phone Lines/District Long Distance	$ 15,980	$ 18,000	$ 18,684	$ 684	
16	Debt Service	$ 3,183,088	$ 3,179,399	$ 3,709,630	$ 530,231	Increase due to Series of 2026
17	Board Services/Central Administration	$ 64,375	$ 65,000	$ 65,000	$ -	
18	Data Processing	$ 869,598	$ 855,000	$ 956,376	$ 101,376	Increased software costs
19	Community Relations	$ 20,511	$ 30,745	$ 35,200	$ 4,455	
20	Maintenance Services and Security	$ 2,175,058	$ 2,040,800	$ 2,170,800	$ 130,000	Increased electricity, natural gas, and repair costs
21	Staff Development	$ 95,731	$ 44,650	$ 54,550	$ 9,900	
22	**TOTAL OPERATING BUDGETS**	**$ 16,139,892**	**$ 17,028,466**	**$ 18,544,761**	**$ 1,516,295**	**Projected Increase of 8.90%** 3.1 % excluding Debt, EduStaff
23	Salaries	$ 31,970,545	$ 32,333,474	$ 32,774,136	$ 440,662	Per contracts and agreements
24	FICA	$ 2,334,788	$ 2,469,762	$ 2,502,429	$ 32,667	7.65% of salaries
25	Retirement	$ 10,478,548	$ 10,964,632	$ 10,980,264	$ 15,632	33.59% of salaries
26	Workers Compensation	$ 129,811	$ 109,753	$ 107,934	$ (1,819)	0.33% of salaries
27	**TOTAL SALARIES & BENEFITS**	**$ 44,913,692**	**$ 45,877,621**	**$ 46,364,762**	**$ 487,141**	**Projected Increase of 1.06%**
28	**HEALTHCARE & OTHER EMPLOYEE BENEFITS**	**$ 6,061,535**	**$ 7,201,693**	**$ 7,678,482**	**$ 476,789**	7.0% premium increase for medical approved by WCPSHC Trustees **Projected Increase of 6.62%**
29	**TOTAL SALARIES, BENEFITS AND INSURANCE**	**$ 50,975,227**	**$ 53,079,314**	**$ 54,043,244**	**$ 963,930**	**Projected Increase of 1.82%**
30	**Capitalized Equipment - Tech**	**$ 583,106**	**$ 572,000**	**$ 474,738**	**$ (97,262)**	Per approved Technology Plan
31	**Transfer to Capital Res. Fund**	**$ 3,000,000**	**$ 216,379**	**$ 268,500**	**$ 52,121**	
32	**Capitalized Equipment - Cap**	**$ 306,342**	**$ 283,621**	**$ 231,500**	**$ (52,121)**	Per approved Capital Plan
33	**TOTAL NON-OPERATING EXPENDITURES**	**$ 3,889,448**	**$ 1,072,000**	**$ 974,738**	**$ (97,262)**	
34	**TOTAL EXPENDITURES**	**$ 71,004,567**	**$ 71,179,780**	**$ 73,562,743**	**$ 2,382,963**	**Overall Projected Increase of 3.35%**

REVENUES

	BUDGET AREA	2024-2025 ACTUALS	2025-2026 BUDGET	2026-2027 BUDGET	INCREASE/ (DECREASE)	
35	Local	$ 48,624,526	$ 49,476,372	$ 51,394,900	$ 1,918,528	3.45% tax rate increase; 0.42% increase in assessed values; RE collection rate consistent w/5-year avg of 96.7%;
36	State	$ 20,264,811	$ 20,749,755	$ 20,914,588	$ 164,833	Governor proposed increases for BEF, SEF, and Adequacy
37	Federal	$ 667,950	$ 360,151	$ 437,078	$ 76,927	Reflects current Titles I, II, III and IV allocations
38	Other	$ 2,878	$ -	$ -	$ -	
39	**TOTAL REVENUE**	**$ 69,560,164**	**$ 70,586,278**	**$ 72,746,565**	**$ 2,160,287**	**Overall Projected Increase of 3.06%**

DIFFERENCE BETWEEN PROJECTED REVENUES AND EXPENDITURES	**$ (1,444,403)**	**$ (593,502)**	**$ (816,178)**
Technology Fund Balance Usage	**$ -**	**$ 147,000**	**$ 49,738**
Debt Service Phasing Fund Balance Usage	**$ -**	**$ -**	**$ 265,000**
DIFFERENCE BETWEEN PROJECTED REVENUES & EXPENDITURES - Including Fund Balance Usage	**$ (1,444,403)**	**$ (446,502)**	**$ (501,440)**

Notes:
The 2026-2027 district index is 3.5%, which equates to 4.05 mills, based upon our current millage rate of 115.86

Act 48 of 2003 Fund Balance Information:

Estimated ending fund balance at June 30, 2026	$ 14,765,540
2026-2027 budgeted fund balance surplus (deficit)	$ (816,178)
Estimated ending fund balance at June 30, 2027	$ 13,949,362
Non-spendable Fund Balance	$ 680,000
Committed Fund Balance	$ 7,546,347
Assigned & Unassigned Fund Balance	$ 5,723,015
8% of Budgeted 2026-2027 Expenditures***	$ 5,885,019
	Value of collected mill
Act 1 Index - 4.05 mills	$ 362,000

***Note the board can only raise to the Act 48 limit (i.e. 8% of budgeted expenditures).

Franklin Regional School District
Summary Budget, Tax Policy Scenarios and Taxpayer Impact Analysis
For the school year 2026-2027

	Act 1 Index	**Finance Committee Recommendation**				
Millage Increase (%)	**3.50%**	**3.45%**	**2.59%**	**1.73%**	**0.86%**	**0.00%**
Millage Increase	4.05	4.00	3.00	2.00	1.00	-
Revenues	$ 72,765,519	$ 72,746,565	$ 72,385,419	$ 72,023,419	$ 71,661,419	$ 71,299,419
Expenditures	$ 73,562,743	$ 73,562,743	$ 73,562,743	$ 73,562,743	$ 73,562,743	$ 73,562,743
Results of Operations	**$ (797,224)**	**$ (816,178)**	**$ (1,177,324)**	**$ (1,539,324)**	**$ (1,901,324)**	**$ (2,263,324)**
Projected Use of Debt Service Phasing Fund Balance	$ 265,000	$ 265,000	$ 265,000	$ 265,000	$ 265,000	$ 265,000
Projected Use of Technology Committed Fund Balance	$ 49,738	$ 49,738	$ 49,738	$ 49,738	$ 49,738	$ 49,738
Remaining Surplus/(Deficit)	**$ (482,486)**	**$ (501,440)**	**$ (862,586)**	**$ (1,224,586)**	**$ (1,586,586)**	**$ (1,948,586)**
Beginning Unassigned/Assigned Fund Balance	$ 6,224,455	$ 6,224,455	$ 6,224,455	$ 6,224,455	$ 6,224,455	$ 6,224,455
Ending Unassigned/Assigned Fund Balance	**$ 5,741,969**	**$ 5,723,015**	**$ 5,361,869**	**$ 4,999,869**	**$ 4,637,869**	**$ 4,275,869**
8% of budgeted Expenditures	$ 5,885,019	$ 5,885,019	$ 5,885,019	$ 5,885,019	$ 5,885,019	$ 5,885,019
Ending Non-spendable Fund Balance	$ 680,000	$ 680,000	$ 680,000	$ 680,000	$ 680,000	$ 680,000
Ending Committed Fund Balance	$ 7,546,347	$ 7,546,347	$ 7,546,347	$ 7,546,347	$ 7,546,347	$ 7,546,347
Ending Total General Fund Balance	**$ 13,968,316**	**$ 13,949,362**	**$ 13,588,216**	**$ 13,226,216**	**$ 12,864,216**	**$ 12,502,216**
Taxpayer Impact						
Imputed Market Value (CLR = 0.089)	$ 200,000	$ 200,000	$ 200,000	$ 200,000	$ 200,000	$ 200,000
Assessed Value	$ 17,800	$ 17,800	$ 17,800	$ 17,800	$ 17,800	$ 17,800
Face Amount Paid Annually (115.86 mills)	$ 2,062	$ 2,062	$ 2,062	$ 2,062	$ 2,062	$ 2,062
Annual Increase	$ 72	$ 71	$ 53	$ 36	$ 18	$ -
Imputed Market Value (CLR = 0.089)	$ 391,854	$ 391,854	$ 391,854	$ 391,854	$ 391,854	$ 391,854
Assessed Value - District Median	$ 34,875	$ 34,875	$ 34,875	$ 34,875	$ 34,875	$ 34,875
Face Amount Paid Annually (115.86 mills)	$ 4,041	$ 4,041	$ 4,041	$ 4,041	$ 4,041	$ 4,041
Annual Increase	$ 141	$ 140	$ 105	$ 70	$ 35	$ -
Imputed Market Value (CLR = 0.089)	$ 600,000	$ 600,000	$ 600,000	$ 600,000	$ 600,000	$ 600,000
Assessed Value	$ 53,400	$ 53,400	$ 53,400	$ 53,400	$ 53,400	$ 53,400
Face Amount Paid Annually (115.86 mills)	$ 6,187	$ 6,187	$ 6,187	$ 6,187	$ 6,187	$ 6,187
Annual Increase	$ 216	$ 214	$ 160	$ 107	$ 53	$ -

Franklin Regional School District
Multi-year Budget and Fund Balance Projection
May 20, 2026

Millage increase (3.58% in current budget year)	3.23%	3.58%	3.45%	3.20%	3.30%
	Actual	Projected	Budget		
GENERAL FUND	**2024-2025**	**2025-2026**	**2026-2027**	**2027-2028**	**2028-2029**
Revenues	69,560,164	71,679,548	72,746,565	75,185,211	77,612,796
Use Fund Balance for Capitalized Technology	-	147,000	49,738	175,000	145,000
Total Revenues	69,560,164	71,826,548	73,061,303	75,360,211	77,757,796
Expenditures	68,323,562	70,679,780	73,562,743	76,255,103	78,685,311
Results of Operations	1,236,602	1,146,768	(501,440)	(894,892)	(927,516)
Commitment of Funds for Debt Service Phasing	(1,500,000)	(500,000)	-	-	-
Additional Transfer to Capital Reserve Fund	(2,681,005)	(783,621)	-	-	-
(Increase)/Decrease in Nonspendable/Restricted	2,189,028	(603)	-	-	-
Beginning Fund Balance (Assigned and Unassigned)	7,117,287	6,361,911	6,224,455	5,723,015	4,828,123
Ending Fund Balance (Assigned and Unassigned)	6,361,911	6,224,455	5,723,015	4,828,123	3,900,607
Year to Year Expenditure $ increase	$ 4,265,732	$ 458,834	$ 2,099,341	$ 2,692,360	$ 2,430,208
Year to Year Expenditure % increase	6.39%	0.65%	2.94%	3.66%	3.19%
8% of Expenditures (Includes Additional Transfers)	5,680,365	5,717,072	5,885,019	6,100,408	6,294,825
Additional mills needed to balance budget			1.39	2.47	2.55

Millage increase (zero in current budget year)	3.23%	3.58%	0.00%	3.20%	3.30%
	Actual	Projected	Budget		
GENERAL FUND	**2024-2025**	**2025-2026**	**2026-2027**	**2027-2028**	**2028-2029**
Revenues	69,560,164	71,679,548	71,302,511	73,688,092	76,059,158
Use Fund Balance for Debt Service Phasing	-	-	265,000	-	-
Use Fund Balance for Capitalized Technology	-	147,000	49,738	175,000	145,000
Total Revenues	69,560,164	71,826,548	71,617,249	73,863,092	76,204,158
Expenditures	68,323,562	70,679,780	73,562,743	76,255,103	78,685,311
Results of Operations	1,236,602	1,146,768	(1,945,494)	(2,392,011)	(2,481,154)
Commitment of Funds for Debt Service Phasing	(1,500,000)	(500,000)	-	-	-
Additional Transfer to Capital Reserve Fund	(2,681,005)	(783,621)	-	-	-
(Increase)/Decrease in Nonspendable/Restricted	2,189,028	(603)	-	-	-
Beginning Fund Balance (Assigned and Unassigned)	7,117,287	6,361,911	6,224,455	4,278,961	1,886,950
Ending Fund Balance (Assigned and Unassigned)	6,361,911	6,224,455	4,278,961	1,886,950	(594,204)
Year to Year Expenditure $ increase	$ 4,265,732	$ 458,834	$ 2,099,341	$ 2,692,360	$ 2,430,208
Year to Year Expenditure % increase	6.39%	0.65%	2.94%	3.66%	3.19%
8% of Expenditures (Includes Additional Transfers)	5,680,365	5,717,072	5,885,019	6,100,408	6,294,825
Additional mills needed to balance budget			5.39	6.60	6.81

NOTE: This document is designed to provide analysis of long-term financial information and utilizes numerous assumptions related to revenues and expenditures based upon historical trends. These assumptions are not changed as frequently as those used in the Budget Summary document, as that document focuses on the current budget year only. Therefore, revenues and expenses per this document may not always agree to the Budget Summary.

The purpose of this report is to illustrate the District's millage history and how it compares to the Act 1 Index over time.

DISTRICT MILLAGE HISTORY VS. INDEX

Year	Millage Rate	Millage Increase	Tax Rate Increase Percentage	District Act 1 Index	Allowable Millage Increase Under Act 1 Index	Value of One Mill Collected
2011-2012	86.68	2.00	2.36%	1.40%	1.18	$331,500
2012-2013	87.68	1.00	1.15%	2.00%	1.73	$334,000
2013-2014	87.68	0.00	0.00%	2.00%	1.75	$337,500
2014-2015	88.51	0.83	0.95%	2.40%	2.10	$340,500
2015-2016	90.24	1.73	1.95%	2.20%	1.95	$344,000
2016-2017	90.99	0.75	0.83%	2.80%	2.53	$347,000
2017-2018	93.62	2.63	2.89%	2.90%	2.64	$349,000
2018-2019	95.86	2.24	2.39%	2.40%	2.25	$353,000
2019-2020	98.06	2.20	2.30%	2.30%	2.20	$351,500
2020-2021	100.60	2.54	2.59%	2.60%	2.55	$351,000
2021-2022	103.61	3.01	2.99%	3.00%	3.02	$353,600
2022-2023	106.36	2.75	2.65%	3.40%	3.52	$353,000
2023-2024	108.36	2.00	1.88%	4.10%	4.36	$355,000
2024-2025	111.86	3.50	3.23%	5.30%	5.74	$358,000
2025-2026	115.86	4.00	3.58%	4.60%	5.14	$360,000
2026-2027	119.86	4.00	3.45%	3.50%	4.05	$362,000

Total Millage Increase over the last 15 Years	33.18		Avg. Increase in Value of One Mill	
Average Millage Increase per Year over 15 Years	*2.21*	*2.19%*	*over 15 years*	*0.59%*
Total Millage Increase over last 10 Years	28.87			
Average Millage Increase per Year over last 10 Years	*2.89*	*2.80%*	*over 10 years*	*0.43%*
Total Millage Increase over last 5 Years	19.26			
Average Millage Increase per Year over last 5 Years	*3.85*	*2.96%*	*over 5 years*	*0.47%*

Historical Consumer Price Index for All Urban Consumers (CPI-U)

CPI-U Increase over the last 15 Years (Mar-11 to Mar-26)	2.64%
CPI-U Increase over the last 10 Years (Mar-16 to Mar-26)	3.32%
CPI-U Increase over the last 5 Years (Mar-21 to Mar-26)	4.51%