



## Agenda of Legislative Action Meeting

### The Board of School Directors Hatboro-Horsham School District

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A Legislative Action Meeting of the Board of School Directors of Hatboro-Horsham School District will be held Monday, August 17, 2026, beginning at 7:00 PM Keith Valley Middle School Community Room, 227 Meetinghouse Road, Horsham, PA 19044.

#### 1. Opening of Meeting

##### 1.A. Welcome and Call to Order

##### **Public Content:**

Good evening and welcome to the August 17, 2026 Legislative Action Meeting of the Hatboro-Horsham School District Board of School Directors.

Please be advised that this meeting is being recorded.

The opinions expressed by any member(s) of the public do not necessarily reflect the views or opinions of the Hatboro-Horsham School District Board of School Directors and are solely those of the presenter. The Hatboro-Horsham District Board hereby expressly disclaims any and all responsibility or liability for any defamatory or slanderous statements expressed by any member of the public.

##### 1.B. Flag Salute



##### **Public Content:**

##### Pledge of Allegiance:

I pledge allegiance to the flag of the United States of America, and to the Republic for which it stands, one Nation under God, indivisible, with liberty and justice for all.

##### 1.C. Roll Call

**Public Content:** The Board Secretary shall call the roll of the Directors.

| <b>DIRECTOR</b>      | <b>PRESENT</b> | <b>ABSENT</b> |
|----------------------|----------------|---------------|
| Theresa Brown        |                |               |
| Susan Hunsinger-Hoff |                |               |
| Dr. Robert Jarvis    |                |               |
| Katherine Kahn       |                |               |
| Madison Pease        |                |               |
| Ashley Pierson       |                |               |
| Denise Schultz       |                |               |
| Jennifer Wilson      |                |               |
| David Brown          |                |               |

1.D. Announcement of Executive Session(s)

**Public Content:** There was an executive session immediately preceding this meeting to discuss real estate, personnel, and legal matters, and the matters to be considered on this agenda. The meeting lasted approximately 55 minutes.

2. **Presentations**

2.A. Keith Valley Middle School and Summer Capital Projects Update

**Public Content:** The Administration and Jamie Lynch, Construction Manager from CHA, will present updates on the Keith Valley Middle School and summer capital projects.





**FACILITIES COMMITTEE**

# **KEITH VALLEY MIDDLE SCHOOL AND SUMMER CAPITAL PROJECTS UPDATES**

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AUGUST 17, 2026

**Learning is our Fundamental Purpose.**





**Summer 2026  
Capital Projects Update  
HS Tennis Courts & Simmons Pool**





May – Milling Old Courts



Two Courts Found



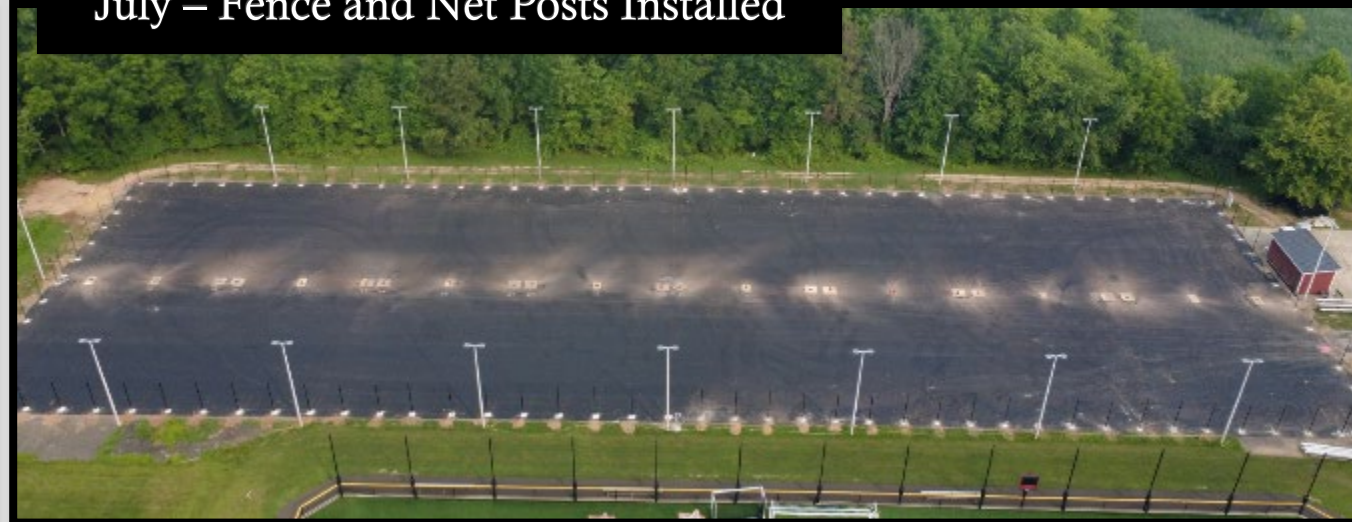
June – Final Grading



July – Base Course



July – Fence and Net Posts Installed





July – Wearing Course

July 30<sup>th</sup> – Wearing Course Complete**Upcoming Work:**

- Complete the required 30-day asphalt curing period.
- Continue installation of the fencing and gates during the asphalt curing period.
- Apply court color coatings August 28 through September 4 (weather permitting).
- Allow a minimum 72-hour curing period following the final court coating application.
- HHSD may begin using the courts the following week after the coating cure period is complete.



May – Pool Drained



May - Existing Locker Rooms



July - Deteriorated Conc.  
Work Progress



July – Pool Edge & Rebar Installed.  
Pool Infill of Stone.



July - Locker Rooms Demo.  
Painting & Patching



August - Deteriorated Conc.  
Work Progress





August - Lockers Rooms



August - Pool Slab

**Remaining work:**

- Concrete slab within the pool area placed on **August 5**.
- Continue concrete restoration in the pool equipment room.
- Remove large tanks from pool equipment room.
- Substantial Completion Scheduled for August 14.

No change orders. Material allowance credit in September with close-out.

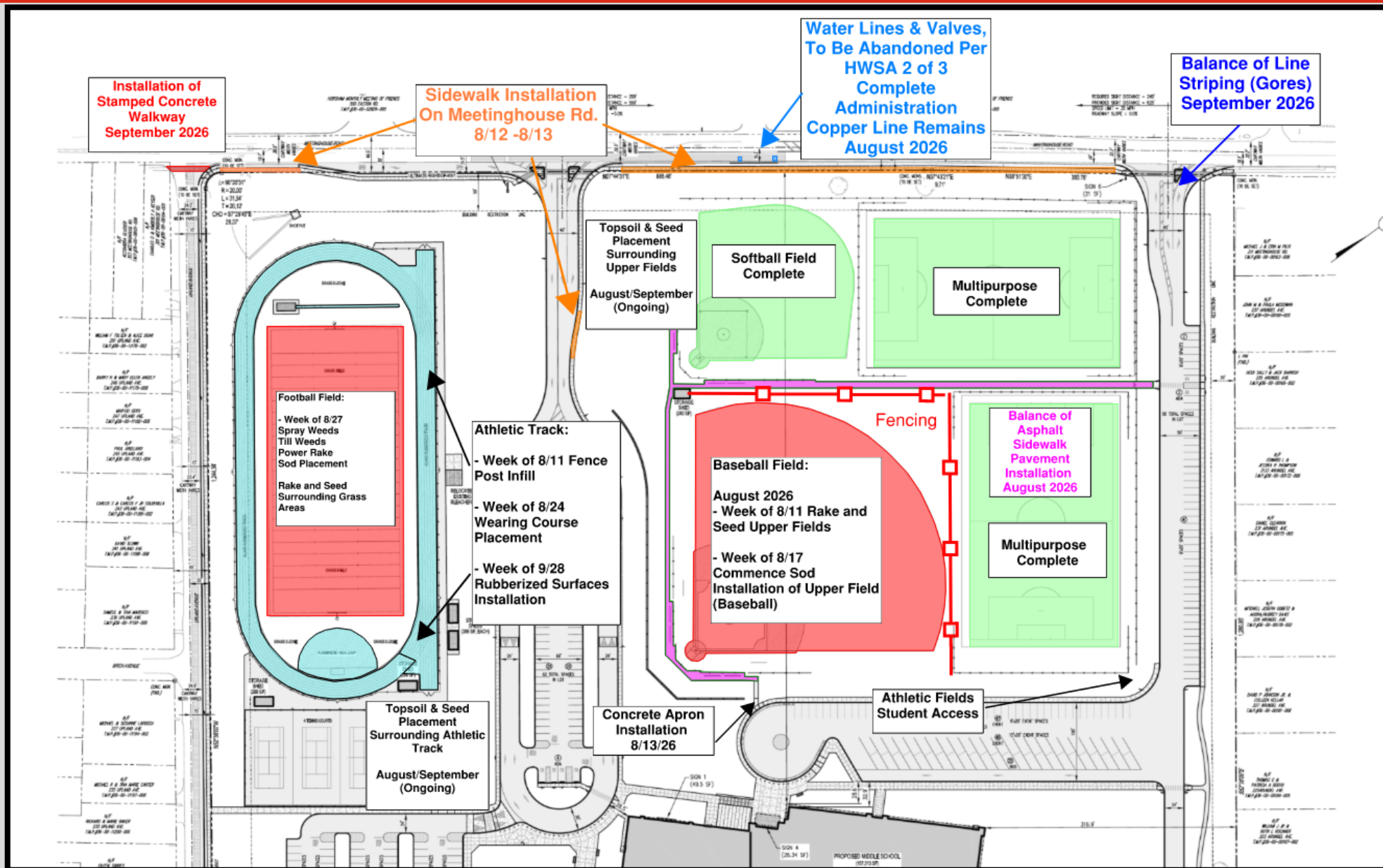




# Keith Valley Middle School











**Thank you!**





A **LEGENCE** Company



# Simmons ES – New Elevator

Hatboro-Horsham School District

August 2026

# Simmons ES -Project Update

- Early Site Work
  - Relocated the existing cast iron stormwater pipe.
  - Installed rebar and forms for the elevator pit and footings.
  - Poured the elevator pit, including pit walls and stepped footings.
  - Waterproofed the elevator pit.





# Simmons ES -Project Update

- Elevator Shaft Construction



# Simmons ES -Project Schedule

- Spring-Summer 2026 – Installation of footers, foundations and waterproofing. Begin construction of the elevator shaft, structural steel, decking, new roof, and mechanical rough-ins.
- Early August 2026 – Finish the elevator shaft, interior work, and communication rough ins. Begin the exterior concrete work and construction of the new entrance and lobby.
- Late August – Delivery of elevator equipment and cab.
- Early September – Installation of the elevator.
- Late September – Complete all finishes, electrical, and HVAC work.
- October – Testing, scheduling of required inspections.
- Substantial completion – Tentatively 10/31/26.





# Hatboro-Horsham High School

## Life Skills Apartment Renovation

Board Update  
August 17, 2026

kcbΛ  
Architects

# Project Description & Schedule

- Renovation of existing office space into a new Life Skills Apartment Classroom
  - New Kitchen, Dining, and Laundry Space
- Renovation of existing toilet rooms
- Construction began on June 22
- Project currently on schedule to be completed by August 21
- Considering options to demolish former location (modular classroom)



# Existing Space



Existing Office Area

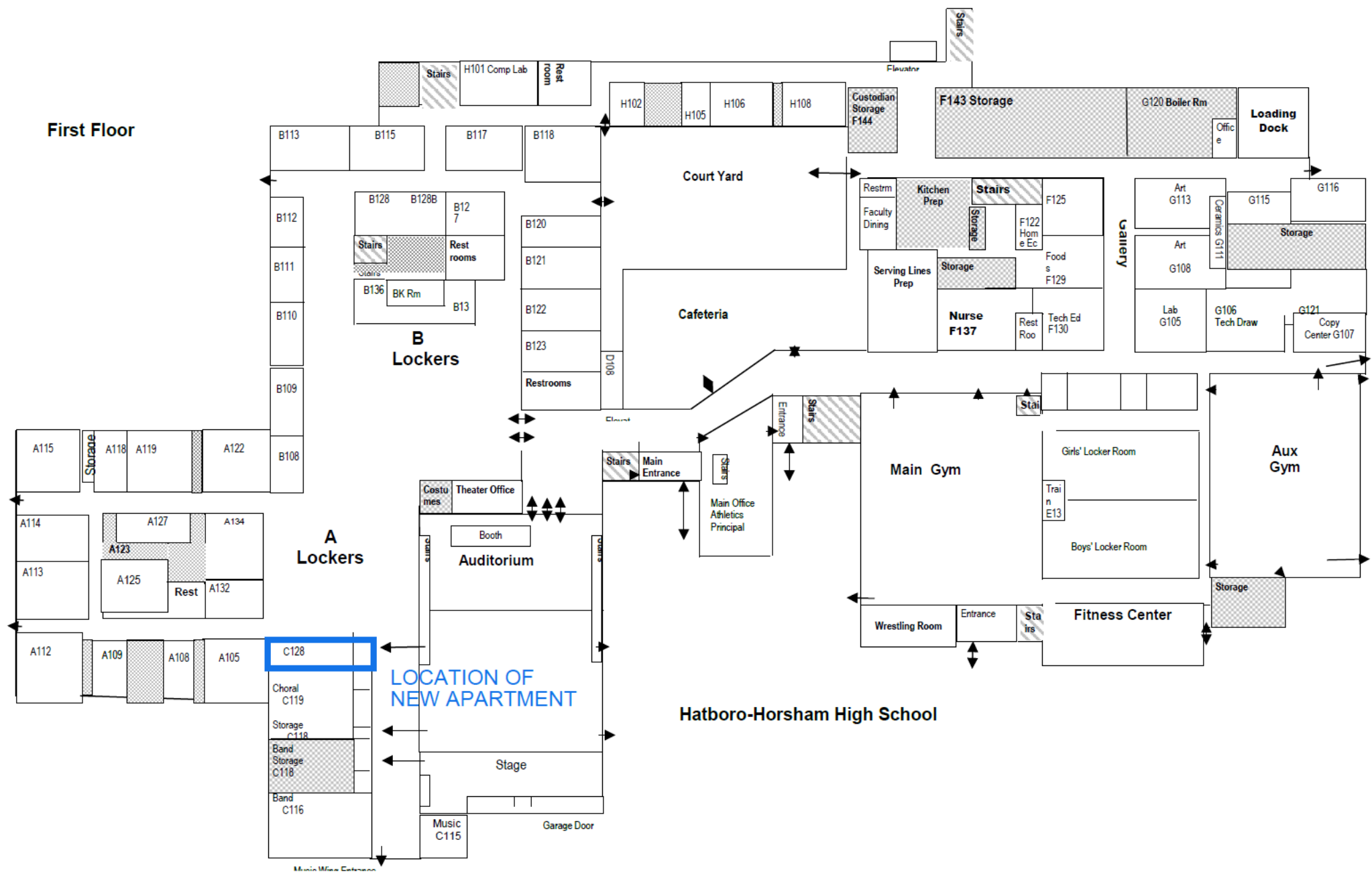


Existing Toilet Room Area



Existing Office Area

## First Floor



Hatboro-Horsham High School







New Laundry Area



New Kitchen Area



New Window Film



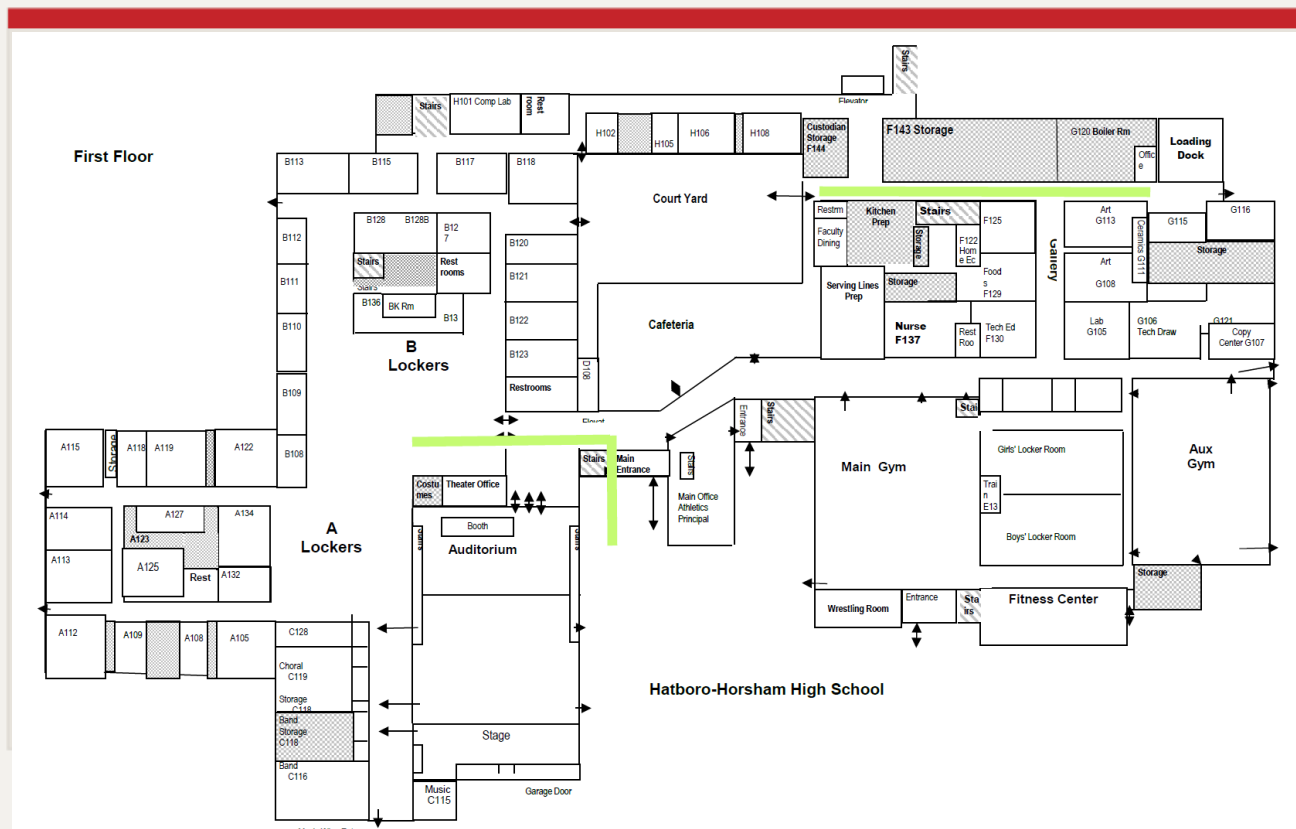
Toilet Room Renovation





# HHHS Sewer Pipe Replacement

- Recommendation to approve new capital project and Public School Facility Improvement Grant (PSFIG) resolution



## PROJECT DESCRIPTION

- Replace 510 lineal feet of sunken underground sanitary sewer pipe and replace flooring
- Main Entrance, Lobby, B Wing, Loading Dock Area
- Estimated Cost: \$850,000
- Anticipated Schedule:
  - Award bids in January
  - Construction in Summer 2027
- Submitted PSFIG application for \$593,264 (possible state funding)

# Propane Fueling Station Feasibility Study

- Recommendation to approve new capital project and engineering firm's proposal



## PROJECT DESCRIPTION

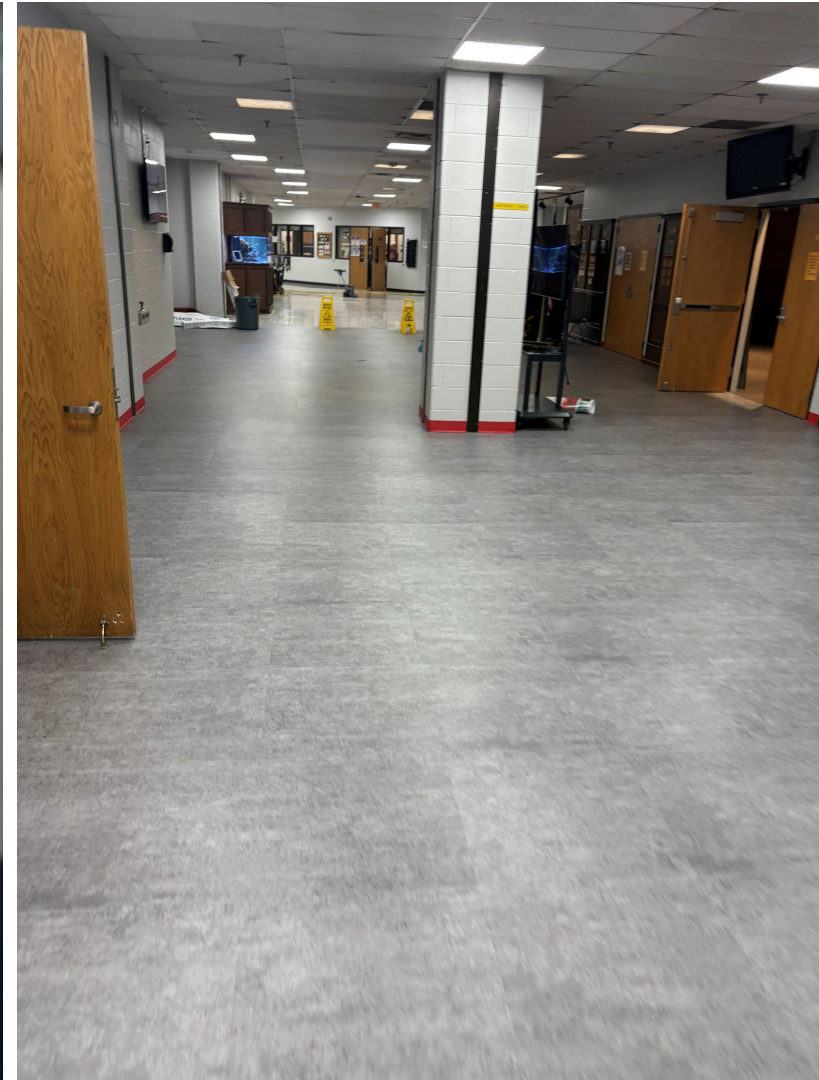
- Evaluate options to install propane fueling tank and dispenser on current Bus Garage property
- Cost and time savings if installed on site
- Recommended Proposal:
  - Firm: ICS
  - Cost: \$33,780
  - Anticipated Study Completion: December 2026





- **Flooring Replacement – Blair Mill, Simmons, High School**

**Completed  
Projects**





- **Building Automation Service Controls Upgrade – High School**
  - 20 controllers

Completed  
Projects







- **Unit Ventilator Replacement – Blair Mill**
  - Eight (8) unit ventilators replaced

Completed  
Projects

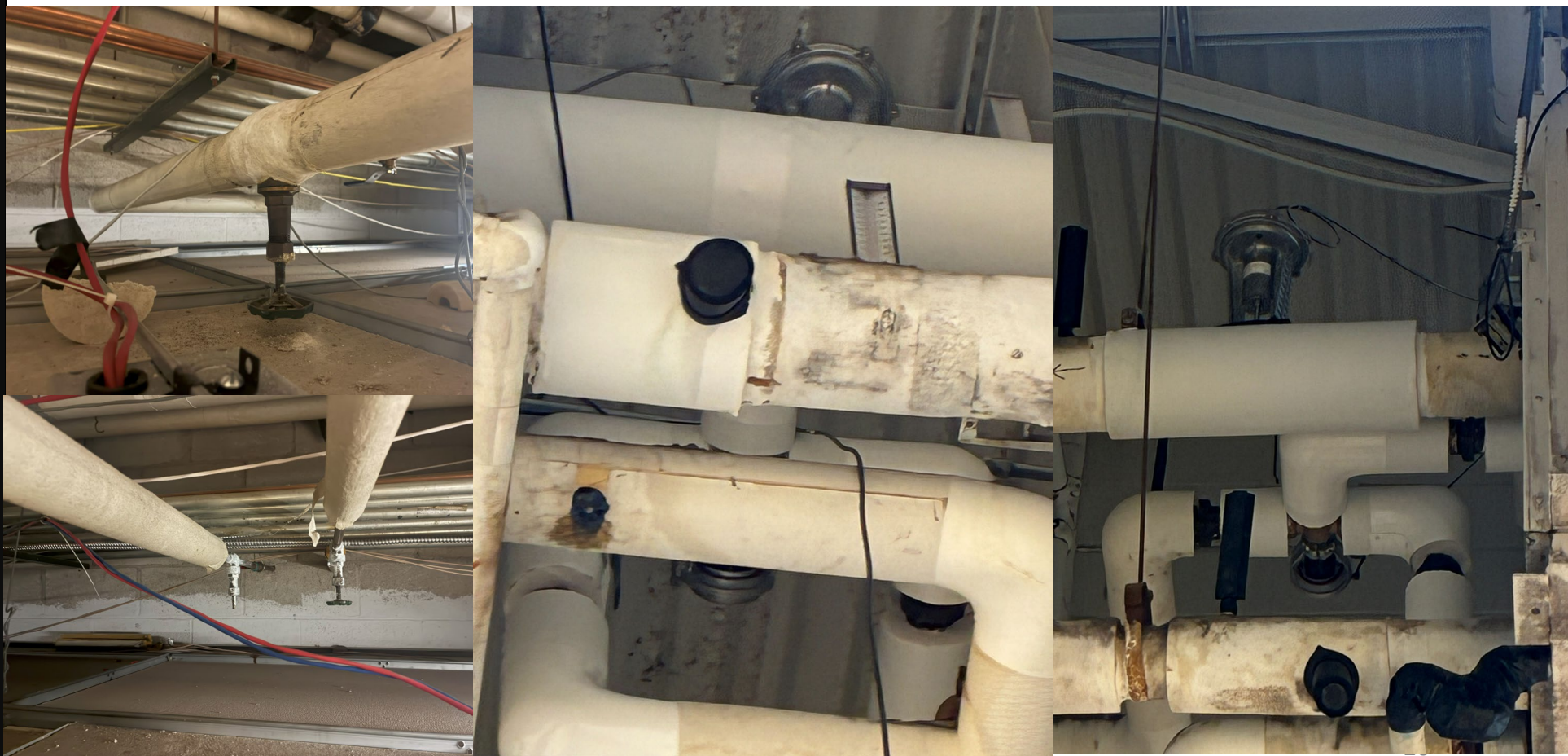






- **Domestic Water Valve Replacement – Blair Mill**
  - Replace original water valves throughout building

Completed Projects







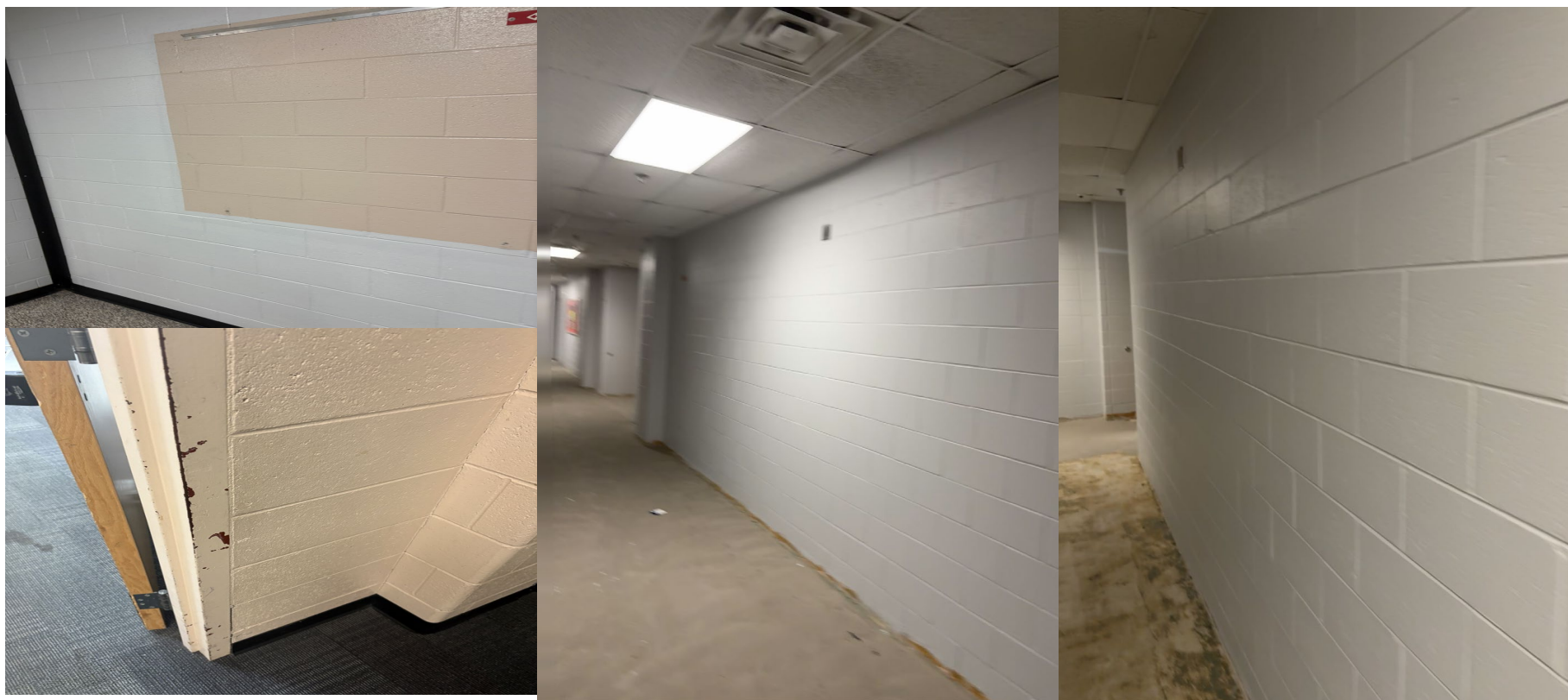
- **Grease Trap Replacement – Blair Mill**
  - Install new grease trap in kitchen



Completed Projects



- **Painting Allowance – Blair Mill, Hallowell, Simmons, High School**



Completed Projects





- **HVAC Unit Replacement – High School**
  - Wrestling Room HVAC unit is malfunctioning and obsolete
  - Project Lead: District Operations

Completed Projects





- Press Box Window Replacement – Stadium

Completed Projects







- Fence and Gate Replacement – Bus Garage

Completed Projects





# Thank you for your support to improve our facilities!

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- Questions?
- Comments?

## Learning is our Fundamental Purpose.



### 3. Committee Reports and Recommendations

#### 3.A. Curriculum Committee Report

**Public Content:**

Susan Hunsinger-Hoff, Chairperson, will report on the activities of the Curriculum Committee.

#### 3.B. Facilities Committee Report

**Public Content:** Ashley Pierson, Chairperson, will report on the activities of the Facilities Committee.

#### 3.C. Finance Committee Report

**Public Content:**

Theresa Brown, Chairperson, will report on the activities of the Finance Committee.

#### 3.D. Policy Committee Report

**Public Content:** DJ Schultz, Chairperson, will report on the activities of the Policy Committee.

#### 3.E. Report on Human Resources Action Items

**Public Content:** Dr. Andre McLaurin, Director Educational Programming, will report on the Human Resources Action Items.

### 4. Community Input

#### 4.A. Community Input on Agenda Items

**Public Content:**

This is the time for the public to comment on Agenda Items only.

Community input is governed by Policy 006. Those interested in speaking during this segment of community input are asked to register with the Board Secretary using the sign-in sheet in the meeting room. Your name will be called in the order that it appears on the sign-in sheet. Once your name is called, please come to the microphone and state your name and municipality of residence. Comments are limited to three minutes. It is not the Board's practice to engage in dialogue with speakers.

### 5. Review and Approve Minutes

#### 5.A. Approve the July 20, 2026 Legislative Action Meeting Minutes

**Public Content:** The Administration recommends the approval of the July 20, 2026 Legislative Action Meeting Minutes.



Legislative Action Meeting  
Monday, July 20, 2026 7:00 PM Eastern

Keith Valley Middle School Community Room  
227 Meetinghouse Road  
Horsham, PA 19044

|                       |         |
|-----------------------|---------|
| David Brown:          | Absent  |
| Theresa Brown:        | Absent  |
| Susan Hunsinger-Hoff: | Present |
| Dr. Robert Jarvis:    | Present |
| Katherine Kahn:       | Absent  |
| Madison Pease:        | Present |
| Ashley Pierson:       | Present |
| Denise Schultz:       | Present |
| Jennifer Wilson:      | Present |

Present: 6, Absent: 3.

1. Opening of Meeting

1.A. Welcome and Call to Order

The meeting was called to order at 7:00 PM.

1.B. Flag Salute

Ms. Wilson led the meeting in the Pledge of Allegiance.

1.C. Roll Call

Mr. Stone called the roll.

1.D. Announcement of Executive Session(s)

Ms. Wilson announced the following:

There was a Board workshop held on July 14, 2026 to discuss strategic planning. The workshop lasted approximately 120 minutes.

There was an executive session immediately preceding this meeting to discuss legal and personnel matters and the matters to be considered on this agenda. The meeting lasted approximately 50 minutes.

2. Committee Reports and Recommendations

2.A. Curriculum Committee Report

Ms. Hunsinger-Hoff reported that the Curriculum Committee did not meet in June.

There were no items that were included on this evening's agenda.

2.B. Facilities Committee Report

Ms. Pierson reported that the Facilities Committee did not meet in July. She reported on the items that were included on this evening's agenda.



2.C. Finance Committee Report

Mr. Stone reported that the Finance Committee did not meet in July. He reported on the items that were included on this evening's agenda.

2.D. Policy Committee Report

Ms. Schultz reported that the Policy Committee did not meet in July. She reported on the items that were included on this evening's agenda.

2.E. Report on Human Resources Action Items

Ms. Welsh reported on the Human Resources items that were on the agenda for the Board's consideration.

3. Community Input

3.A. Community Input on Agenda Items

There was no community input.

4. Review and Approve Minutes

4.A. Approve the June 15, 2026 Legislative Action Meeting Minutes

There was a motion to approve the June 15, 2026 Legislative Action Meeting Minutes. This motion, made by Dr. Robert Jarvis and seconded by Susan Hunsinger-Hoff, Carried.

David Brown: Absent, Theresa Brown: Absent, Katherine Kahn: Absent, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea  
Yea: 6, Nay: 0, Absent: 3

5. Consent Agenda Items

5.A. Approve General Fund Payment Registers

There was a motion to approve the General Fund Payment Registers for July 2026. This motion, made by Denise Schultz and seconded by Madison Pease, Carried.

David Brown: Absent, Theresa Brown: Absent, Katherine Kahn: Absent, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea  
Yea: 6, Nay: 0, Absent: 3

5.B. Approve Capital Reserve Fund and Capital Projects Fund Reports

There was a motion to approve the Capital Reserve and Capital Projects Fund Reports for June 2026. This motion, made by Denise Schultz and seconded by Madison Pease, Carried.

David Brown: Absent, Theresa Brown: Absent, Katherine Kahn: Absent, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea  
Yea: 6, Nay: 0, Absent: 3

5.C. Approve Debt Service Fund Reports

There was a motion to approve the Debt Service Fund Reports for June 2026. This motion, made by Denise Schultz and seconded by Madison Pease, Carried.

David Brown: Absent, Theresa Brown: Absent, Katherine Kahn: Absent, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea  
Yea: 6, Nay: 0, Absent: 3

5.D. Approve Food Service Fund Reports

There was a motion to approve the Food Service Fund Reports for June 2026. This motion, made by Denise Schultz and seconded by Madison Pease, Carried. David Brown: Absent, Theresa Brown: Absent, Katherine Kahn: Absent, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea  
Yea: 6, Nay: 0, Absent: 3

5.E. Approve Medical Fund Reports

There was a motion to approve the Medical Fund Reports for June 2026. This motion, made by Denise Schultz and seconded by Madison Pease, Carried. David Brown: Absent, Theresa Brown: Absent, Katherine Kahn: Absent, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea  
Yea: 6, Nay: 0, Absent: 3

5.F. Approve Student Activities Fund Reports

There was a motion to approve the Student Activities Fund Reports for June 2026. This motion, made by Denise Schultz and seconded by Madison Pease, Carried. David Brown: Absent, Theresa Brown: Absent, Katherine Kahn: Absent, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea  
Yea: 6, Nay: 0, Absent: 3

5.G. Approve Scholarship Fund Reports

There was a motion to approve the Student Scholarship and Memorial Fund Reports for June 2026. This motion, made by Denise Schultz and seconded by Madison Pease, Carried. David Brown: Absent, Theresa Brown: Absent, Katherine Kahn: Absent, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea  
Yea: 6, Nay: 0, Absent: 3

5.H. Approve Tax Collectors' Reports

There was a motion to approve the attached Tax Collectors' Report for School District Real Estate Taxes for the Borough of Hatboro and Horsham Township for June 2026. This motion, made by Denise Schultz and seconded by Madison Pease, Carried. David Brown: Absent, Theresa Brown: Absent, Katherine Kahn: Absent, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea  
Yea: 6, Nay: 0, Absent: 3

5.I. Approve Treasurer's Financial Reports

There was a motion to approve the Treasurer's Financial Reports for June 2026. This motion, made by Denise Schultz and seconded by Madison Pease, Carried. David Brown: Absent, Theresa Brown: Absent, Katherine Kahn: Absent, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea  
Yea: 6, Nay: 0, Absent: 3

5.J. Approve or Ratify Contracts



There was a motion to approve or ratify contracts. This motion, made by Denise Schultz and seconded by Madison Pease, Carried.

David Brown: Absent, Theresa Brown: Absent, Katherine Kahn: Absent, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Madison Pease: Yea, Ashley

Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea

Yea: 6, Nay: 0, Absent: 3



**HATBORO-HORSHAM SCHOOL DISTRICT**  
**Contracts for Ratification or Approval**



**July 20, 2026 Legislative Action Meeting Agenda**

| <b>VENDOR</b>                            | <b>DESCRIPTION</b>                                                                                      | <b>AMOUNT</b>                     | <b>CONTRACT TERM</b>   | <b>FUNDING SOURCE</b>              |
|------------------------------------------|---------------------------------------------------------------------------------------------------------|-----------------------------------|------------------------|------------------------------------|
| Lakeside Youth Service                   | Annual Renewal for educational and therapeutic support services for students                            | \$26,090.40 per month             | FY 2026-2027           | Special Services Budget            |
| Indian Valley Appraisal Company          | Appraisal assignment for 5 parcels in Horsham                                                           | Not to exceed \$8,000             | FY 2026-2027           | Business Office Budget             |
| ESS Northeast, LLC                       | Addendum to original ESS Agreement for ESY Program Coordinator                                          | \$49.45/hour                      | FY 2026-2027           | Human Resources Budget             |
| Montgomery County Intermediate Unit      | Inter-Agency Agreement for Title I Services                                                             | \$3,078.00                        | FY 2026-2027           | Federal Programs Budget            |
| School Operation Services Group Inc.     | Personnel Services                                                                                      | Varies by position                | FY 2026-2027           | Varies by position                 |
| The Lincoln Center for Family and Youth  | School-Based Counseling Services                                                                        | \$354,000.00                      | FY 2026-2027           | Special Services Budget            |
| The Math Learning Center                 | Bridges Pilot Program Agreement for Math Curriculum Training workshop for Math Curriculum Pilot Program | \$4,200.00                        | FY 2026-2027           | Curriculum Budget                  |
| NRI                                      | Quotes for Cisco software, maintenance and services for the District                                    | \$354,881.51                      | FY 2026-2027           | Technology Budget                  |
| Bauder                                   | Replacement microphones for High School Auditorium                                                      | \$9,926.00                        | FY 2026-2027           | Technology Budget                  |
| Illuminated Integration                  | Replacement lights and spotlights for High School Auditorium                                            | \$9,984.00                        | FY 2026-2027           | Technology Budget                  |
| Thunderbird Lanes                        | Annual 6th Grade Bowling Trips                                                                          | \$1,700 per Team                  | FY 2026-2027           | Student Funded                     |
| PECO                                     | Electricity service contract for Keith Valley Middle School and District Administrative Office          | PECO High-Tension Rate for 960 kW | 6/15/2026 to 6/15/2029 | Operations Budget                  |
| Sweet Stevens Katz & Williams LLP        | Legal Services Agreement 2026-2027                                                                      | \$19,845.00                       | FY 2026-2027           | Special Services Budget            |
| Maple Flooring Manufacturers Association | Inspection services                                                                                     | \$3,850.00                        | FY 2026-2027           | Keith Valley Middle School Project |
| Vocabulary.com                           | Software for ELA curriculum and SAT preparation                                                         | \$3,600.00                        | FY 2026-2027           | Curriculum Budget                  |
| Sight Reading Factory                    | Renewal subscription for music curriculum                                                               | \$486.00                          | FY 2026-2027           | Curriculum Budget                  |
| Capstone                                 | Renewal subscription to assist student literacy as it relates to science and math                       | \$5,316.20                        | FY 2026-2027           | Curriculum Budget                  |
| MakeMusic                                | Renewal subscription for music curriculum instruction                                                   | \$4,999.26                        | FY 2026-2027           | Curriculum Budget                  |
| Eduplanet21                              | Curriculum Planner Renewal                                                                              | \$10,250.00                       | FY 2026-2027           | Curriculum Budget                  |



5.K. Approve Student Trips

There was a motion to approve the student trips involving overnight travel or travel greater than 50 miles. This motion, made by Denise Schultz and seconded by Madison Pease, Carried.

David Brown: Absent, Theresa Brown: Absent, Katherine Kahn: Absent, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea  
Yea: 6, Nay: 0, Absent: 3

Student Trips  
Overnight or travel greater than 50 miles

July 20, 2026

| School | Class / Grade / Activity | # of Students | Location       | Date(s)                  | Cost & Funding Source           | Purpose  |
|--------|--------------------------|---------------|----------------|--------------------------|---------------------------------|----------|
| HHHS   | Ski Club                 | 35            | Union Dale, PA | 1/10/2027                | \$145 / Student<br>Student cost | Ski Trip |
| HHHS   | Ski Club                 | 35            | Jay Peak, VT   | 1/21/2027 -<br>1/23/2027 | \$650 / Student<br>Student cost | Ski Trip |
| HHHS   | Ski Club                 | 35            | Palmerton, PA  | 1/27/2027                | \$100 / Student<br>Student cost | Ski Trip |
| HHHS   | Ski Club                 | 35            | Union Dale, PA | 2/7/2027                 | \$145 / Student<br>Student cost | Ski Trip |
| HHHS   | Ski Club                 | 35            | Macungie, PA   | 2/25/2027                | \$95 / Student<br>Student cost  | Ski Trip |
| HHHS   | Ski Club                 | 35            | Scranton, PA   | 2/28/2027                | \$110 / Student<br>Student cost | Ski Trip |



6. Facilities Committee Recommendations and Action Items

6.A. Approve Change Orders

There was a motion to approve change orders for the electrical line trenching project and Hallowell Elementary School roof replacement project. This motion, made by Ashley Pierson and seconded by Susan Hunsinger-Hoff, Carried.

David Brown: Absent, Theresa Brown: Absent, Katherine Kahn: Absent, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea  
Yea: 6, Nay: 0, Absent: 3

6.B. Approve Change Order and Increase to Capital Project

There was a motion to approve the change orders. This motion, made by Ashley Pierson and seconded by Susan Hunsinger-Hoff, Carried.

David Brown: Absent, Theresa Brown: Absent, Katherine Kahn: Absent, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea  
Yea: 6, Nay: 0, Absent: 3

7. Finance Committee Recommendations and Action Items

7.A. Approve Tax Assessment Stipulation

There was a motion to approve tax assessment stipulation between Hatboro-Horsham School District and commercial property owner. This motion, made by Susan Hunsinger-Hoff and seconded by Madison Pease, Carried.

David Brown: Absent, Theresa Brown: Absent, Katherine Kahn: Absent, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea  
Yea: 6, Nay: 0, Absent: 3

7.B. Approve Student Activities and Authorized Signatories

There was a motion to approve the Student Activities and authorized signatories for the 2025-2026 school year. This motion, made by Susan Hunsinger-Hoff and seconded by Madison Pease, Carried.

David Brown: Absent, Theresa Brown: Absent, Katherine Kahn: Absent, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea  
Yea: 6, Nay: 0, Absent: 3

8. Human Resources Recommendations and Action Items

8.A. Approve Human Resources Action Items

The Administration recommends approval of the Human Resources action items including but not limited to appointments, changes of status, resignations, retirements, leaves of absence, substitute employment, extracurricular assignments, and supplemental pay per District policy. This motion, made by Ashley Pierson and seconded by Denise Schultz, Carried.

David Brown: Absent, Theresa Brown: Absent, Katherine Kahn: Absent, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea  
Yea: 6, Nay: 0, Absent: 3

**HATBORO-HORSHAM SCHOOL DISTRICT**  
**HUMAN RESOURCES ACTION ITEMS FOR CONSIDERATION**  
**JULY 20, 2026**

**APPOINTMENT OF PERSONNEL**

All employees are hired provisionally pending the satisfactory receipt of all documentation required by law and District policy, including, but not limited to, required background checks and evidence of certification.

**ADMINISTRATIVE STAFF**

| Name            | Position # | Assignment          | Location(s) | Status                                   | Salary Grade | Annual Salary | Effective Date | Reason for Appointment                                         |
|-----------------|------------|---------------------|-------------|------------------------------------------|--------------|---------------|----------------|----------------------------------------------------------------|
| Brad McDaniel   | 453        | Assistant Principal | High School | Full-Time<br>Exempt<br>261 days          | ADM3         | \$142,000     | 7/1/2026       | Replacement for Angela Whelan                                  |
| Melissa McGuire | 447        | Assistant Principal | Hallowell   | Full-Time<br>Exempt<br>261 Contract Days | ADM3         | \$137,300     | 8/17/2026      | Replacement for Samuel Gonzalez<br>**Updated Start Date Only** |

**CERTIFIED STAFF**

| Name            | Position # | Assignment               | Location(s)  | Status                                        | Salary Grade | Salary Step | Effective Date | Reason for Appointment                              |
|-----------------|------------|--------------------------|--------------|-----------------------------------------------|--------------|-------------|----------------|-----------------------------------------------------|
| Layla Thornton  | 21         | Elementary Teacher       | Blair Mill   | TPE, Full-Time<br>Exempt<br>191 calendar days | B            | 1           | 8/21/2026      | Replacing Brittany Grimm<br>**Spelling correction** |
| Genevieve Sanko | 98         | Language Arts Teacher    | Keith Valley | TPE, Full-Time<br>Exempt<br>191 calendar days | B            | 1           | 8/21/2026      | Replacing Nicole Alston                             |
| Stephen Tierney | 34         | Math Teacher             | Keith Valley | TPE, Full-Time<br>Exempt<br>191 calendar days | B            | 4           | 8/21/2026      | Replacing Anne Noe                                  |
| Deborah Debias  | 349        | Autistic Support Teacher | Simmons      | TPE, Full-Time<br>Exempt<br>191 calendar days | B            | 1           | 8/21/2026      | Replacing Jenna Cherwien                            |

**SUPPORT STAFF**

| Name             | Control # | Assignment                             | Location(s)  | Status                                                 | Salary Grade | Hourly Rate  | Effective Date | Reason for Appointment           |
|------------------|-----------|----------------------------------------|--------------|--------------------------------------------------------|--------------|--------------|----------------|----------------------------------|
| Edmond Kernizan  | 558       | 2nd Shift Custodian                    | Blair Mill   | Full-Time, Hourly<br>Non-Exempt<br>261 Days, 8 hrs/day | FO1          | \$17.34/hour | 7/10/2026      | Replacing Ann O'Neill            |
| Zachary Hediger  | 871       | IT Technician                          | Blair Mill   | Full-Time, Hourly<br>Non-Exempt<br>261 Days, 8 hrs/day | SS3          | \$24.00/hour | 7/21/2026      | Replacing Maryann Cunha          |
| Sophia Spencer   | 1745      | Senior Swim Lifeguard                  | Keith Valley | Part Time                                              | N/A          | \$25/hour    | 6/23/2026      | Program restarted                |
| Jonathan Xi      | 1746      | Senior Swim Lifeguard                  | Keith Valley | Part Time                                              | N/A          | \$25/hour    | 6/23/2026      | Program restarted                |
| Dylan Deck       | 1747      | Senior Swim Lifeguard                  | Keith Valley | Part Time                                              | N/A          | \$25/hour    | 6/23/2026      | Program restarted                |
| Josephine Deck   | 1748      | Senior Swim Lifeguard                  | Keith Valley | Part Time                                              | N/A          | \$25/hour    | 6/23/2026      | Program restarted                |
| Brooklin Standen | 1749      | Senior Swim Lifeguard                  | Keith Valley | Part Time                                              | N/A          | \$25/hour    | 6/23/2026      | Program restarted                |
| Ava Sweigard     | 1750      | Senior Swim Lifeguard                  | Keith Valley | Part Time                                              | N/A          | \$25/hour    | 6/23/2026      | Program restarted                |
| Jaimee' Nelson   | 783       | Administrative Assistant<br>Elementary | Blair Mill   | Full-Time, Hourly<br>Non-Exempt<br>261 Days, 8 hrs/day | SS2          | \$25.80/hour | TBD            | Replacing Ann Fellenz (transfer) |



**HATBORO-HORSHAM SCHOOL DISTRICT  
HUMAN RESOURCES ACTION ITEMS FOR CONSIDERATION  
JULY 20, 2026**

**RESIGNATIONS AND RETIREMENTS**

**ADMINISTRATIVE STAFF**

| Name       | Control # | Assignment                     | Location       | Years of Service | Effective Date | Reason for Action |
|------------|-----------|--------------------------------|----------------|------------------|----------------|-------------------|
| Hope Hague | 14        | Director of Financial Services | Administration | NA               | 7/15/2026      | Resignation       |

**SUPPORT STAFF**

| Name             | Control # | Assignment       | Location(s)    | Years of Service | Effective Date | Reason for Action |
|------------------|-----------|------------------|----------------|------------------|----------------|-------------------|
| Maryann Cunha    | 871       | IT Technician    | Blair Mill     | 33               | 7/31/2026      | Retirement        |
| Arthur Peters    | 554       | Bus Driver       | Bus Garage     | 15               | 6/25/2026      | Retirement        |
| Brittany Mercado | 618       | Recess Assistant | Crooked Billet | NA               | 7/12/2026      | Resignation       |

**EXTRACURRICULAR ASSIGNMENT**

| Name            | Control # | Assignment                          | Location(s) | Years of Service | Effective Date | Reason for Action           |
|-----------------|-----------|-------------------------------------|-------------|------------------|----------------|-----------------------------|
| Nicole Miletto  | 1109      | Field Hockey Coach                  | High School | N/A              | 6/12/2026      | Resigned from coaching only |
| Jessica Howard  | 1138      | Assistant Volleyball Coach - Girls  | High School | N/A              | 6/23/2026      | Resigned                    |
| Keith Rieser    | 1111      | Assistant Football Coach            | High School | N/A              | 6/18/2026      | Resigned                    |
| Lance Liott     | 1115      | Assistant Football Coach            | High School | N/A              | 6/18/2026      | Resigned from coaching only |
| Kirk Holt       | 1119      | Assistant Football Coach            | High School | N/A              | 6/18/2026      | Resigned from coaching only |
| Rachel Curran   | 1137      | Assistant Volleyball Coach - Girls  | High School | N/A              | 6/23/2026      | Resigned                    |
| Doug Barkholz   | 1128      | Assistant Soccer Coach - Girls      | High School | N/A              | 6/24/2026      | Resigned                    |
| Jason Gribschaw | 1215      | Head Coach Wrestling - Boys         | High School | N/A              | 6/24/2026      | Resigned                    |
| Robert Sadowl   | 1159      | Head Coach Varsity Softball - Girls | High School | N/A              | 6/29/2026      | Non-renewed Contract        |

**HATBORO-HORSHAM SCHOOL DISTRICT**  
**HUMAN RESOURCES ACTION ITEMS FOR CONSIDERATION**  
**JULY 20, 2026**

**CHANGES OF ASSIGNMENT OR CLASSIFICATION**

**ADMINISTRATIVE STAFF**

| PREVIOUS POSITION |           |                             |                                |                                     |                     |            | CHANGE OR NEW POSITION |                                |                                |                                    |                               |            |                |                   |
|-------------------|-----------|-----------------------------|--------------------------------|-------------------------------------|---------------------|------------|------------------------|--------------------------------|--------------------------------|------------------------------------|-------------------------------|------------|----------------|-------------------|
| Name              | Control # | Assignment                  | Location(s)                    | Status                              | Salary Grade        | Salary     | Control #              | Assignment                     | Location(s)                    | Status                             | Salary Grade                  | Salary     | Effective Date | Reason for Change |
| Christine Welsh   | 11        | Director of Human Resources | District Administrative Office | Full-Time, Exempt 260 Calendar Days | Individual Contract | \$ 188,734 | 1537                   | Director of Employee Relations | District Administrative Office | Full-Time Exempt 260 Calendar Days | ADM1                          | \$ 188,734 | 7/1/2026       | Internal transfer |
| Kelli Sendel      | 433       | Principal                   | Crooked Billet                 | Full-Time, Exempt 260 Calendar Days | ADM2                | \$ 178,000 | 11                     | Director of Human Resources    | District Administrative Office | Full-Time Exempt 260 Calendar Days | Individual Contract           | \$ 182,000 | 7/16/2026      | Internal transfer |
| Robert Campman    | 446       | Assistant Principal         | Crooked Billet                 | Full-Time, Exempt 260 Calendar Days | ADM3                | \$ 138,323 | 433                    | Interim Principal              | Crooked Billet                 | Full-Time Exempt 260 Calendar Days | ADM3 + Stipend of \$50.00/day | \$ 138,323 | 7/16/2026      | Internal transfer |

**CERTIFIED STAFF**

| PREVIOUS POSITION  |           |                               |                |                                       |              |             | CHANGE OR NEW POSITION |            |             |                                    |              |             |                |                   |
|--------------------|-----------|-------------------------------|----------------|---------------------------------------|--------------|-------------|------------------------|------------|-------------|------------------------------------|--------------|-------------|----------------|-------------------|
| Name               | Control # | Assignment                    | Location(s)    | Status                                | Salary Grade | Salary Step | Control #              | Assignment | Location(s) | Status                             | Salary Grade | Salary Step | Effective Date | Reason for Change |
| Lauren Holliday    | 378       | Teacher - Learning Support    | High School    | Full-Time, Exempt 191.5 Calendar Days | M+15         | Step 9      | No Change              | No Change  | No Change   | Full-Time Exempt 191 Calendar Days | M+30         | Step 9      | 8/21/2026      | Column Movement   |
| Alyssa Logan       | 44        | Teacher - ELD                 | Crooked Billet | Full-Time, Exempt 191.5 Calendar Days | M            | Step 10     | No Change              | No Change  | No Change   | Full-Time Exempt 191 Calendar Days | M+15         | Step 10     | 8/21/2026      | Column Movement   |
| Jennifer Kosoy     | 139       | Teacher Tech Education        | Keith Valley   | Full-Time, Exempt 191.5 Calendar Days | M+15         | Step 12     | No Change              | No Change  | No Change   | Full-Time Exempt 191 Calendar Days | M+30         | Step 12     | 8/21/2026      | Column Movement   |
| Kerry Critelli     | 88        | Teacher - Kindergarten        | Simmons        | Full-Time, Exempt 191.5 Calendar Days | M            | Step 6      | No Change              | No Change  | No Change   | Full-Time Exempt 191 Calendar Days | M+15         | Step 6      | 8/21/2026      | Column Movement   |
| Maile Dingerdissen | 467       | Teacher - Literacy Specialist | Hallowell      | Full-Time, Exempt 191.5 Calendar Days | M            | Step 14     | No Change              | No Change  | No Change   | Full-Time Exempt 191 Calendar Days | M+15         | Step 14     | 8/21/2026      | Column Movement   |
| Victoria Szyzsko   | 353       | Teacher - Autistic Support    | High School    | Full-Time, Exempt 191.5 Calendar Days | B            | Step 10     | No Change              | No Change  | No Change   | Full-Time Exempt 191 Calendar Days | M            | Step 10     | 8/21/2026      | Column Movement   |
| Meghan Daily       | 26        | Teacher - Grade 5             | Crooked Billet | Full-Time, Exempt 191.5 Calendar Days | M            | Step 7      | No Change              | No Change  | No Change   | Full-Time Exempt 191 Calendar Days | M+15         | Step 7      | 8/21/2026      | Column Movement   |
| Taylor Witchey     | 28        | Teacher - Kindergarten        | Hallowell      | Full-Time, Exempt 191.5 Calendar Days | B            | Step 4      | No Change              | No Change  | No Change   | Full-Time Exempt 191 Calendar Days | M            | Step 4      | 8/21/2026      | Column Movement   |
| Christine Everly   | 351       | Teacher - Autistic Support    | High School    | Full-Time, Exempt 191.5 Calendar Days | B            | Step 4      | No Change              | No Change  | No Change   | Full-Time Exempt 191 Calendar Days | M            | Step 4      | 8/21/2026      | Column Movement   |
| Beverly Visnov     | 473       | STEM Teacher                  | Crooked Billet | Full-Time, Exempt 191.5 Calendar Days | M+15         | Step 10     | No Change              | No Change  | No Change   | Full-Time Exempt 191 Calendar Days | M+30         | Step 10     | 8/21/2026      | Column Movement   |
| Morgan Stewart     | 470       | Special Education Teacher     | Hallowell      | Full-Time, Exempt 191.5 Calendar Days | M            | Step 10     | No Change              | No Change  | No Change   | Full-Time Exempt 191 Calendar Days | M+15         | Step 10     | 8/21/2026      | Column Movement   |
| Stephanie Farrar   | 358       | Special Education Teacher     | Hallowell      | Full-Time, Exempt 191.5 Calendar Days | M+15         | Step 13     | No Change              | No Change  | No Change   | Full-Time Exempt 191 Calendar Days | M+30         | Step 13     | 8/21/2026      | Column Movement   |
| Laura Murray       | 130       | Elementary Teacher            | Hallowell      | Full-Time, Exempt 191.5 Calendar Days | M+15         | Step 14     | No Change              | No Change  | No Change   | Full-Time Exempt 191 Calendar Days | M+30         | Step 14     | 8/21/2026      | Column Movement   |
| Kim Sulahian       | 38        | Music Teacher                 | Keith Valley   | Full-Time, Exempt 191.5 Calendar Days | B            | Step 6      | No Change              | No Change  | No Change   | Full-Time Exempt 191 Calendar Days | M            | Step 6      | 8/21/2026      | Column Movement   |
| Summer Kaminski    | 883       | Math Teacher                  | Keith Valley   | Full-Time, Exempt 191.5 Calendar Days | B            | Step 3      | No Change              | No Change  | No Change   | Full-Time Exempt 191 Calendar Days | M            | Step 3      | 8/21/2026      | Column Movement   |
| Sarah Abercrombie  | 149       | Health/PE Teacher             | High School    | Full-Time, Exempt 191.5 Calendar Days | M+15         | Step 15     | No Change              | No Change  | No Change   | Full-Time Exempt 191 Calendar Days | M+30         | Step 15     | 8/21/2026      | Column Movement   |

**HATBORO-HORSHAM SCHOOL DISTRICT  
HUMAN RESOURCES ACTION ITEMS FOR CONSIDERATION  
JULY 20, 2026**

**SUPPORT STAFF**

| PREVIOUS POSITION |           |                                      |                |                                                |              |             | CHANGE OR NEW POSITION |                                                |                |                                                |              |             |                |                                      |
|-------------------|-----------|--------------------------------------|----------------|------------------------------------------------|--------------|-------------|------------------------|------------------------------------------------|----------------|------------------------------------------------|--------------|-------------|----------------|--------------------------------------|
| Name              | Control # | Assignment                           | Location(s)    | Status                                         | Salary Grade | Salary Step | Control #              | Assignment                                     | Location(s)    | Status                                         | Salary Grade | Salary Step | Effective Date | Reason for Change                    |
| Ann Fellenz       | 783       | Administrative Assistant - Principal | Blair Mill     | Full-Time, 8 hrs/day<br>Non-Exempt<br>260 days | SS2          | N/A         | 768                    | Administrative Assistant - Assistant Principal | High School    | Full-Time, 8 hrs/day<br>Non-Exempt<br>260 days | SS3          | N/A         | 7/1/2026       | Eleanor Remaily Retirement           |
| Andrea McParland  | 566       | Van Driver                           | Transportation | Part-Time, 4 hrs/day                           | TR1          | \$22.96     | 520                    | CDL Bus Driver                                 | Transportation | Part-Time, 4 hrs/day                           | TR2          | \$30.00     | 6/1/2026       | Change of position                   |
| Dylan Stevens     | 795       | Video Production Assistant           | Technology     | Full-Time, 8 hrs/day<br>Non-Exempt<br>260 days | SS2          | \$22.55     | 795                    | Video Production Assistant                     | Technology     | Full-Time, 8 hrs/day<br>Non-Exempt<br>260 days | SS2          | \$23.41     | 7/1/2026       | Adjustment to classification minimum |



**HATBORO-HORSHAM SCHOOL DISTRICT  
HUMAN RESOURCES ACTION ITEMS FOR CONSIDERATION  
JULY 20, 2026**

**CO-CURRICULAR AND EXTRACURRICULAR ACTIVITIES**

| <b>Name</b>    | <b>Control #<br/>(if applicable)</b> | <b>Activity</b> | <b>Role</b>                 | <b>Location</b> | <b>Assigned Points<br/>or Contract<br/>Amount</b> | <b>Experience<br/>Band</b> | <b>Effective Date</b> |
|----------------|--------------------------------------|-----------------|-----------------------------|-----------------|---------------------------------------------------|----------------------------|-----------------------|
| Michael Murphy |                                      |                 | Marching Band - Color Guard | High School     | 45                                                | 1                          | 7/11/2026             |

**HATBORO-HORSHAM SCHOOL DISTRICT**  
**HUMAN RESOURCES ACTION ITEMS FOR CONSIDERATION**  
**JULY 20, 2026**

**SUPPLEMENTAL ASSIGNMENTS**

**CERTIFIED STAFF**

| <b>Name</b>           | <b>Control #<br/>(if applicable)</b> | <b>Assignment</b>                     | <b>Building</b> | <b>Salary/Rate</b> | <b>Effective Date(s)</b> |
|-----------------------|--------------------------------------|---------------------------------------|-----------------|--------------------|--------------------------|
| Curtis Dunaway        | N/A                                  | ESY Teacher                           | High School     | \$36/hour          | 6/19/2026-7/24/2026      |
| Sarah Abercrombie     | N/A                                  | ESY Teacher                           | High School     | \$36/hour          | 6/19/2026-7/24/2026      |
| Jennifer Tooley       | N/A                                  | ESY Teacher                           | High School     | \$36/hour          | 6/19/2026-7/24/2026      |
| Theresa Hanas         | N/A                                  | ESY Teacher                           | High School     | \$36/hour          | 6/19/2026-7/24/2026      |
| Arielle Segal         | N/A                                  | ESY Teacher                           | High School     | \$36/hour          | 6/19/2026-7/24/2026      |
| Alexis McGrory        | N/A                                  | ESY Coordinator                       | High School     | \$41/hour          | 6/19/2026-7/24/2026      |
| Kara Bowers           | N/A                                  | ESY Teacher                           | High School     | \$36/hour          | 6/19/2026-7/24/2026      |
| Jen Katz              | N/A                                  | ESY Teacher                           | High School     | \$36/hour          | 6/19/2026-7/24/2026      |
| Nastassja Falterbauer | N/A                                  | ESY Teacher                           | High School     | \$36/hour          | 6/19/2026-7/24/2026      |
| Christine Sweeney     | N/A                                  | ESY Teacher                           | High School     | \$36/hour          | 6/19/2026-7/24/2026      |
| Molly Durkin          | N/A                                  | ESY Substitute Teacher                | High School     | \$36/hour          | 6/19/2026-7/24/2026      |
| Kimberly Colibraro    | N/A                                  | ESY Substitute Teacher                | High School     | \$36/hour          | 6/19/2026-7/24/2026      |
| Ashley Rappaport      | N/A                                  | Special Education Due Process         | Simmons         | \$36/hour          | 6/19/26 & 6/23/26        |
| Milt Kunz             | N/A                                  | Extra Pay - Auditorium Outside Events | High School     | \$65/hour          | 6/15/2026                |
| Jen Parks             | N/A                                  | Summer Curriculum Writing             | N/A             | \$41/hour          | 6/15/2026-8/14/2026      |
| Tracey Remaily        | N/A                                  | Summer Curriculum Writing             | N/A             | \$41/hour          | 6/15/2026-8/14/2026      |
| Chris Schmidt         | N/A                                  | Summer Curriculum Writing             | N/A             | \$41/hour          | 6/15/2026-8/14/2026      |
| Megan Boletta         | N/A                                  | Summer Curriculum Writing             | N/A             | \$41/hour          | 6/15/2026-8/14/2026      |
| Jamie Bailkin         | N/A                                  | Summer Curriculum Writing             | N/A             | \$41/hour          | 6/15/2026-8/14/2026      |
| Jen Basmajian         | N/A                                  | Summer Curriculum Writing             | N/A             | \$41/hour          | 6/15/2026-8/14/2026      |
| Sarah Becker          | N/A                                  | Summer Curriculum Writing             | N/A             | \$41/hour          | 6/15/2026-8/14/2026      |
| Rachael Brookins      | N/A                                  | Summer Curriculum Writing             | N/A             | \$41/hour          | 6/15/2026-8/14/2026      |
| Heather Brzezinski    | N/A                                  | Summer Curriculum Writing             | N/A             | \$41/hour          | 6/15/2026-8/14/2026      |
| Virginia Catrambone   | N/A                                  | Summer Curriculum Writing             | N/A             | \$41/hour          | 6/15/2026-8/14/2026      |
| Kerry Critelli        | N/A                                  | Summer Curriculum Writing             | N/A             | \$41/hour          | 6/15/2026-8/14/2026      |
| Mark Crow             | N/A                                  | Summer Curriculum Writing             | N/A             | \$41/hour          | 6/15/2026-8/14/2026      |
| Christian Cummings    | N/A                                  | Summer Curriculum Writing             | N/A             | \$41/hour          | 6/15/2026-8/14/2026      |
| Kaylyn Frame          | N/A                                  | Summer Curriculum Writing             | N/A             | \$41/hour          | 6/15/2026-8/14/2026      |
| Jamie Ginsberg        | N/A                                  | Summer Curriculum Writing             | N/A             | \$41/hour          | 6/15/2026-8/14/2026      |
| Yelena Gulkiwicz      | N/A                                  | Summer Curriculum Writing             | N/A             | \$41/hour          | 6/15/2026-8/14/2026      |
| Melissa Kadish        | N/A                                  | Summer Curriculum Writing             | N/A             | \$41/hour          | 6/15/2026-8/14/2026      |
| Tiffany Kahan         | N/A                                  | Summer Curriculum Writing             | N/A             | \$41/hour          | 6/15/2026-8/14/2026      |
| Susanna Kiss          | N/A                                  | Summer Curriculum Writing             | N/A             | \$41/hour          | 6/15/2026-8/14/2026      |
| Jennifer Koebert      | N/A                                  | Summer Curriculum Writing             | N/A             | \$41/hour          | 6/15/2026-8/14/2026      |
| Janet Lenahan         | N/A                                  | Summer Curriculum Writing             | N/A             | \$41/hour          | 6/15/2026-8/14/2026      |
| Isabel Martinez       | N/A                                  | Summer Curriculum Writing             | N/A             | \$41/hour          | 6/15/2026-8/14/2026      |
| Sonia Matura          | N/A                                  | Summer Curriculum Writing             | N/A             | \$41/hour          | 6/15/2026-8/14/2026      |
| Michelle Meehan       | N/A                                  | Summer Curriculum Writing             | N/A             | \$41/hour          | 6/15/2026-8/14/2026      |
| Lauren Pace           | N/A                                  | Summer Curriculum Writing             | N/A             | \$41/hour          | 6/15/2026-8/14/2026      |
| Kate Rae              | N/A                                  | Summer Curriculum Writing             | N/A             | \$41/hour          | 6/15/2026-8/14/2026      |
| Victoria Rosenbaum    | N/A                                  | Summer Curriculum Writing             | N/A             | \$41/hour          | 6/15/2026-8/14/2026      |
| Cheryl Rosowski       | N/A                                  | Summer Curriculum Writing             | N/A             | \$41/hour          | 6/15/2026-8/14/2026      |
| Christina Sally       | N/A                                  | Summer Curriculum Writing             | N/A             | \$41/hour          | 6/15/2026-8/14/2026      |
| Taylor Sciubba        | N/A                                  | Summer Curriculum Writing             | N/A             | \$41/hour          | 6/15/2026-8/14/2026      |

**HATBORO-HORSHAM SCHOOL DISTRICT**  
**HUMAN RESOURCES ACTION ITEMS FOR CONSIDERATION**  
**JULY 20, 2026**

| Name               | Control #<br>(if applicable) | Assignment                | Building       | Salary/Rate | Effective Date(s)   |
|--------------------|------------------------------|---------------------------|----------------|-------------|---------------------|
| Gabrielle Skroski  | N/A                          | Summer Curriculum Writing | N/A            | \$41/hour   | 6/15/2026-8/14/2026 |
| Deb Stoddart       | N/A                          | Summer Curriculum Writing | N/A            | \$41/hour   | 6/15/2026-8/14/2026 |
| Beth Traczykiewicz | N/A                          | Summer Curriculum Writing | N/A            | \$41/hour   | 6/15/2026-8/14/2026 |
| Winston Whiteside  | N/A                          | Summer Curriculum Writing | N/A            | \$41/hour   | 6/15/2026-8/14/2026 |
| Annie Masters      | N/A                          | Summer Curriculum Writing | N/A            | \$41/hour   | 6/15/2026-8/14/2026 |
| Jesly George       | N/A                          | Summer Curriculum Writing | N/A            | \$41/hour   | 6/15/2026-8/14/2026 |
| Blaise Yaksick     | N/A                          | Summer Curriculum Writing | N/A            | \$41/hour   | 6/15/2026-8/14/2026 |
| Beth Traczykiewicz | N/A                          | IEP Meeting               | Crooked Billet | \$41/hour   | 6/24/2026           |
| Rachel Hartman     | N/A                          | IEP Meeting               | Crooked Billet | \$41/hour   | 6/29/2026           |
| Nancy Block        | N/A                          | Summer Academy Nursing    | Keith Valley   | \$35/hour   | 6/29/2026-7/24/2026 |
| Allison Hill       | N/A                          | Summer Academy Nursing    | Hallowell      | \$35/hour   | 6/29/2026-7/24/2026 |
| Laurel Keyser      | N/A                          | ESY Nursing               | Crooked Billet | \$35/hour   | 6/22/2026-7/23/2026 |
| Jennifer McMullen  | N/A                          | ESY Nursing               | Crooked Billet | \$35/hour   | 6/22/2026-7/23/2026 |



**HATBORO-HORSHAM SCHOOL DISTRICT**  
**HUMAN RESOURCES ACTION ITEMS FOR CONSIDERATION**  
**JULY 20, 2026**

**SUPPLEMENTAL ASSIGNMENTS**

**SUPPORT STAFF**

| <b>Name</b>         | <b>Control #<br/>(if applicable)</b> | <b>Assignment</b>           | <b>Building</b> | <b>Salary/Rate</b> | <b>Effective Date</b> |
|---------------------|--------------------------------------|-----------------------------|-----------------|--------------------|-----------------------|
| Kenneth Bostwick    | N/A                                  | Bus Driver Attendance Bonus | Transportation  | \$1,000.00         | 7/15/2026             |
| Karen Erb           | N/A                                  | Bus Driver Attendance Bonus | Transportation  | \$1,000.00         | 7/15/2026             |
| Carol Gutekunst     | N/A                                  | Bus Driver Attendance Bonus | Transportation  | \$1,000.00         | 7/15/2026             |
| Dhurata Ibrahim     | N/A                                  | Bus Driver Attendance Bonus | Transportation  | \$1,000.00         | 7/15/2026             |
| John Murphy         | N/A                                  | Bus Driver Attendance Bonus | Transportation  | \$1,000.00         | 7/15/2026             |
| Thomas Seklecki     | N/A                                  | Bus Driver Attendance Bonus | Transportation  | \$1,000.00         | 7/15/2026             |
| Earl Weldon         | N/A                                  | Bus Driver Attendance Bonus | Transportation  | \$1,000.00         | 7/15/2026             |
| Anthony Bednarz     | N/A                                  | Bus Driver Attendance Bonus | Transportation  | \$500.00           | 7/15/2026             |
| Byron Campbell      | N/A                                  | Bus Driver Attendance Bonus | Transportation  | \$500.00           | 7/15/2026             |
| John Fagan          | N/A                                  | Bus Driver Attendance Bonus | Transportation  | \$500.00           | 7/15/2026             |
| Brian Fraim         | N/A                                  | Bus Driver Attendance Bonus | Transportation  | \$500.00           | 7/15/2026             |
| Robert Fraim        | N/A                                  | Bus Driver Attendance Bonus | Transportation  | \$500.00           | 7/15/2026             |
| Gary Hentschel      | N/A                                  | Bus Driver Attendance Bonus | Transportation  | \$500.00           | 7/15/2026             |
| Kirk Hollerbach     | N/A                                  | Bus Driver Attendance Bonus | Transportation  | \$500.00           | 7/15/2026             |
| Dollce Maiolino     | N/A                                  | Bus Driver Attendance Bonus | Transportation  | \$500.00           | 7/15/2026             |
| Jeffrey Martell     | N/A                                  | Bus Driver Attendance Bonus | Transportation  | \$500.00           | 7/15/2026             |
| Mark Mulroney       | N/A                                  | Bus Driver Attendance Bonus | Transportation  | \$500.00           | 7/15/2026             |
| David Puceta        | N/A                                  | Bus Driver Attendance Bonus | Transportation  | \$500.00           | 7/15/2026             |
| Franklin Rissmiller | N/A                                  | Bus Driver Attendance Bonus | Transportation  | \$500.00           | 7/15/2026             |
| James Williams      | N/A                                  | Bus Driver Attendance Bonus | Transportation  | \$500.00           | 7/15/2026             |
| Melissa Ziegler     | N/A                                  | Bus Driver Attendance Bonus | Transportation  | \$500.00           | 7/15/2026             |
| Christopher Canally | N/A                                  | Recurring Sign on Bonus     | Transportation  | \$2,500.00         | 7/15/2026             |
| Robert Driscoll     | N/A                                  | Recurring Sign on Bonus     | Transportation  | \$2,500.00         | 7/15/2026             |
| John Griffin        | N/A                                  | Recurring Sign on Bonus     | Transportation  | \$2,500.00         | 7/15/2026             |
| John Murphy         | N/A                                  | Recurring Sign on Bonus     | Transportation  | \$2,500.00         | 7/15/2026             |
| Daniel Sekellick    | N/A                                  | Recurring Sign on Bonus     | Transportation  | \$2,500.00         | 7/15/2026             |
| John Murphy         | N/A                                  | Driver Trainer              | Transportation  | \$65.00            | 7/15/2026             |
| Arthur Peters       | N/A                                  | Driver Trainer              | Transportation  | \$130.00           | 7/15/2026             |
| Jill Smith          | N/A                                  | Driver Trainer              | Transportation  | \$236.00           | 7/15/2026             |
| Isaiah Brown        | N/A                                  | Summer Custodian            | Operations      | \$12.00/hour       | 6/15/2026-8/14/2026   |
| Colton Ellis        | N/A                                  | Summer Custodian            | Operations      | \$12.00/hour       | 6/15/2026-8/14/2026   |
| Rheeece Ellis       | N/A                                  | Summer Custodian            | Operations      | \$12.00/hour       | 6/15/2026-8/14/2026   |

**HATBORO-HORSHAM SCHOOL DISTRICT**  
**HUMAN RESOURCES ACTION ITEMS FOR CONSIDERATION**  
**JULY 20, 2026**

| Name               | Control #<br>(if applicable) | Assignment                     | Building       | Salary/Rate  | Effective Date      |
|--------------------|------------------------------|--------------------------------|----------------|--------------|---------------------|
| Makhi English      | N/A                          | Summer Custodian               | Operations     | \$12.00/hour | 6/15/2026-8/14/2026 |
| Jamie O'Neill      | N/A                          | Summer Custodian               | Operations     | \$12.00/hour | 6/15/2026-8/14/2026 |
| Omaree Porter      | N/A                          | Summer Custodian               | Operations     | \$12.00/hour | 6/15/2026-8/14/2026 |
| Dominic Rapino     | N/A                          | Summer Custodian               | Operations     | \$12.00/hour | 6/15/2026-8/14/2026 |
| Ryan Remaily       | N/A                          | Summer Custodian               | Operations     | \$12.00/hour | 6/15/2026-8/14/2026 |
| Jake Snyder        | N/A                          | Summer Custodian               | Operations     | \$12.00/hour | 6/15/2026-8/14/2026 |
| Noah Krall         | N/A                          | Summer Custodian               | Operations     | \$12.00/hour | 7/1/2026-8/14/2026  |
| Earl Weldon        | N/A                          | Summer Transportation          | Transportation | \$31.37/hour | 6/15/2026-8/14/2026 |
| Maryann McConnell  | N/A                          | Summer Transportation          | Transportation | \$34.30/hour | 6/15/2026-8/14/2026 |
| Jill Smith         | N/A                          | Summer Transportation          | Transportation | \$34.30/hour | 6/15/2026-8/14/2026 |
| John Jastrzembksi  | N/A                          | Summer Transportation          | Transportation | \$34.30/hour | 6/15/2026-8/14/2026 |
| Karen Sitler       | N/A                          | Summer Transportation          | Transportation | \$25.36/hour | 6/15/2026-8/14/2026 |
| Joseph McPeak      | N/A                          | Summer Transportation          | Transportation | \$31.37/hour | 6/15/2026-8/14/2026 |
| Dhurata Ibrihimi   | N/A                          | Summer Transportation          | Transportation | \$24.86/hour | 6/15/2026-8/14/2026 |
| Andrea McParland   | N/A                          | Summer Transportation          | Transportation | \$30.00/hour | 6/15/2026-8/14/2026 |
| Christopher Owoc   | N/A                          | Summer Transportation          | Transportation | \$30.00/hour | 6/15/2026-8/14/2026 |
| Kenneth Bostwick   | N/A                          | Summer Transportation          | Transportation | \$25.87/hour | 6/15/2026-8/14/2026 |
| Stephen Eve        | N/A                          | Summer Transportation          | Transportation | \$25.87/hour | 6/15/2026-8/14/2026 |
| Jeffrey Martell    | N/A                          | Summer Transportation          | Transportation | \$30.45/hour | 6/15/2026-8/14/2026 |
| Michelle Gutekunst | N/A                          | Food Services Summer Assistant | Crooked Billet | \$16.00/hour | 6/24/2026-8/14/2026 |
| Siena Healy        | N/A                          | Food Service Attendance Bonus  | Food Service   | \$250.00     | 7/15/2026           |
| Kristine Keyser    | N/A                          | Food Service Attendance Bonus  | Food Service   | \$250.00     | 7/15/2026           |
| Rashida Johnson    | N/A                          | Food Service Attendance Bonus  | Food Service   | \$250.00     | 7/15/2026           |
| Maureen Williams   | N/A                          | Food Service Attendance Bonus  | Food Service   | \$250.00     | 7/15/2026           |
| Danielle Vaccaro   | N/A                          | Food Service Attendance Bonus  | Food Service   | \$250.00     | 7/15/2026           |

**HATBORO-HORSHAM SCHOOL DISTRICT  
HUMAN RESOURCES ACTION ITEMS FOR CONSIDERATION  
JULY 20, 2026**

**SUMMER CAMPS**

| <b>Name</b>      | <b>Activity</b>      | <b>Role</b>     | <b>Location</b> | <b>Assigned Points or<br/>Contract Amount</b> | <b>Effective Date</b> |
|------------------|----------------------|-----------------|-----------------|-----------------------------------------------|-----------------------|
| Rob Ricker       | Football Summer Camp | Assistant Coach | High School     | \$35/hour<br>not to exceed 35 hours           | June 22-25, 2026      |
| Patrick Champman | Football Summer Camp | Assistant Coach | High School     | \$35/hour<br>not to exceed 35 hours           | June 22-25, 2026      |
| Kevin Grummun    | Soccer Summer Camp   | Coach           | High School     | \$30/hour not to exceed<br>35 hours           | August 3-6, 2026      |



8.B. Approve Employment Agreements

There was a motion to approve employment agreements for Dr. Kelli L. Sendel and Dr. Robert Campman. This motion, made by Ashley Pierson and seconded by Denise Schultz, Carried.

David Brown: Absent, Theresa Brown: Absent, Katherine Kahn: Absent, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea  
Yea: 6, Nay: 0, Absent: 3

9. Policy Committee Recommendations and Action Items

9.A. Approve Second Reading and Final Adoption of Revised Policy #221, Dress and Grooming.

There was a motion to approve a Second Reading and Final Adoption of revised policy #221, Dress and Grooming. This motion, made by Susan Hunsinger-Hoff and seconded by Madison Pease, Carried.

David Brown: Absent, Theresa Brown: Absent, Katherine Kahn: Absent, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea  
Yea: 6, Nay: 0, Absent: 3

9.B. Approve Second Reading and Final Adoption of Revised Policy #325, Dress and Grooming.

There was a motion to approve a Second Reading and Final Adoption of revised policy #325, Dress and Grooming. This motion, made by Susan Hunsinger-Hoff and seconded by Madison Pease, Carried.

David Brown: Absent, Theresa Brown: Absent, Katherine Kahn: Absent, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea  
Yea: 6, Nay: 0, Absent: 3

10. Special Services Action Items

10.A. Approve Settlement Agreements

There was a motion to approve settlement agreements. This motion, made by Dr. Robert Jarvis and seconded by Ashley Pierson, Carried.

David Brown: Absent, Theresa Brown: Absent, Katherine Kahn: Absent, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea  
Yea: 6, Nay: 0, Absent: 3

11. Other Action Items

11.A. Approve General Release Agreement

There was a motion to approve a general release agreement for the Hallowell Elementary School construction project. This motion, made by Denise Schultz and seconded by Madison Pease, Carried.

David Brown: Absent, Theresa Brown: Absent, Katherine Kahn: Absent, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea  
Yea: 6, Nay: 0, Absent: 3

12. Liaison Reports and Informational Items

12.A. Eastern Center for Arts and Technology Liaison Report

Ms. Wilson reported on EASTERN's Student of the month, approved all programs for the 26-27 school year, and she also reported that Dr. Eveslage was approved as the Superintendent of EASTERN.

12.B. Safe Schools Committee Liaison Report

There was no report.

12.C. Federal Programs Liaison Report

Dr. Domers reported on the Federal Programs Consolidated Application, a Federal Programs Community Engagement Session, Summer Programs, and that HHSD Food Services Department is providing free breakfast and lunch to all children ages 0-18.

12.D. Montgomery County Intermediate Unit Liaison Report

Dr. Jarvis reported that the MCIU Board did not meet this month. The next meeting is August 26, 2026.

12.E. Pennsylvania School Boards Association Liaison Report

There was no report.

12.F. Enrollment Report

The enrollment report is provided as an informational item only; no Board action is required.

12.G. Superintendent's Report

Dr. Eveslage reported on the following items:

- End of year Enrollment Report
- First Board meeting with Keystone Agenda
- Back to school communication will be sent to families in August
- Facilities use overview at August Board Meeting
- Welcomed new Student Board Representatives.

13. Second Community Input

13.A. Community Input on Agenda or Non-Agenda Items

There was no community input.

14. Comments from Board Members and Superintendent

14.A. Comments from Superintendent and Board Members

There were no additional comments.

15. Adjournment

15.A. Adjourn the Meeting

There was a motion to adjourn the meeting. This motion, made by Susan Hunsinger-Hoff and seconded by Madison Pease, Carried.

David Brown: Absent, Theresa Brown: Absent, Katherine Kahn: Absent, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea

Yea: 6, Nay: 0, Absent: 3

The meeting was adjourned at 7:23 PM.

## **6. Consent Agenda Items**

### **6.A. Approve General Fund Payment Registers**

**Public Content:** The Administration recommends approval of the General Fund Payment Registers for August 2026.

### **6.B. Approve Capital Reserve Fund and Capital Projects Fund Reports**

**Public Content:** The Administration recommends approval of the Capital Reserve Fund and Capital Projects Fund Reports for July 2026.



## School District of Hatboro-Horsham

### CAPITAL RESERVE FUND BALANCE SHEET As of 07/31/2026

Fiscal Year: 2026-2027

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#### ASSETS

0100-CASH AND INVESTMENTS

0101-Cash (+)

\$10,213,482.34

Sub-total : 0100-CASH AND  
INVESTMENTS

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\$10,213,482.34

**Total : ASSETS**

\$10,213,482.34

#### EQUITY

0790-NET POSITION

0790-Net Position Reserved for  
Capital Projects (-)

\$10,018,676.34

Sub-total : 0790-NET POSITION

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(\$10,018,676.34)

NET SURPLUS/(DEFICIT)

NET SURPLUS/(DEFICIT) (+)

(\$31,476.14)

Sub-total : NET SURPLUS/(DEFICIT)

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(\$31,476.14)

**Total : EQUITY**

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(\$10,050,152.48)

**Total LIABILITIES + EQUITY**

(\$10,050,152.48)

End of Report

## School District of Hatboro-Horsham

### CAPITAL RESERVE FUND REPORT For the Period 07/01/2026 through 07/31/2026

Fiscal Year: 2026-2027

|                                | 07/01/2026 - 07/31/2026 | Year To Date  |
|--------------------------------|-------------------------|---------------|
| <b>INCOME</b>                  |                         |               |
| 6000-LOCAL REVENUE             |                         |               |
| 6500-Interest Earnings (-)     | \$31,476.14             | \$31,476.14   |
| Sub-total : 6000-LOCAL REVENUE | (\$31,476.14)           | (\$31,476.14) |
| <b>Total : INCOME</b>          | (\$31,476.14)           | (\$31,476.14) |
| <b>NET SURPLUS/(DEFICIT)</b>   | (\$31,476.14)           | (\$31,476.14) |
| End of Report                  |                         |               |

**School District of Hatboro-Horsham**

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**CAPITAL PROJECTS FUND BALANCE SHEET As of 07/31/2026**

Fiscal Year: 2026-2027

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**ASSETS**

0100-CASH AND INVESTMENTS

0101-Cash (+)

\$4,984,131.99

Sub-total : 0100-CASH AND  
INVESTMENTS

\$4,984,131.99

**Total : ASSETS**

\$4,984,131.99

**LIABILITIES**

0421-ACCOUNTS PAYABLE

0421-Accounts Payable (-)

\$1,669,439.60

Sub-total : 0421-ACCOUNTS PAYABLE

(\$1,669,439.60)

**Total : LIABILITIES**

(\$1,669,439.60)

**EQUITY**

0790-NET POSITION

0790-Net Position Reserved for  
Capital Projects (-)

\$3,299,670.70

Sub-total : 0790-NET POSITION

(\$3,299,670.70)

NET SURPLUS/(DEFICIT)

NET SURPLUS/(DEFICIT) (+)

(\$15,021.69)

Sub-total : NET SURPLUS/(DEFICIT)

(\$15,021.69)

**Total : EQUITY**

(\$3,314,692.39)

**Total LIABILITIES + EQUITY**

(\$4,984,131.99)

End of Report



## School District of Hatboro-Horsham

### CAPITAL PROJECTS FUND REPORT For the Period 07/01/2026 through 07/31/2026

Fiscal Year: 2026-2027

|                                | 07/01/2026 - 07/31/2026 | Year To Date  |
|--------------------------------|-------------------------|---------------|
| <b>INCOME</b>                  |                         |               |
| 6000-LOCAL REVENUE             |                         |               |
| 6500-Interest Earnings (-)     | \$15,021.69             | \$15,021.69   |
| Sub-total : 6000-LOCAL REVENUE | (\$15,021.69)           | (\$15,021.69) |
| <b>Total : INCOME</b>          | (\$15,021.69)           | (\$15,021.69) |
| <b>NET SURPLUS/(DEFICIT)</b>   | (\$15,021.69)           | (\$15,021.69) |
| End of Report                  |                         |               |

6.C. Approve Debt Service Fund Reports

**Public Content:** The Administration recommends the approval of the Debt Service Fund Reports for July 2026.

## School District of Hatboro-Horsham

### DEBT SERVICE FUND BALANCE SHEET As of 07/31/2026

Fiscal Year: 2026-2027

#### ASSETS

##### 0100-CASH AND INVESTMENTS

0101-Cash and Investments (+)

\$15,309,568.42

Sub-total : 0100-CASH AND  
INVESTMENTS

\$15,309,568.42

**Total : ASSETS**

\$15,309,568.42

#### EQUITY

##### 0790-NET POSITION

0790-Net Position for Future Debt  
Service (-)

\$3,690,563.69

Sub-total : 0790-NET POSITION

(\$3,690,563.69)

##### 0840-ASSIGNED FUND BALANCE

0840-Assigned Fund Balance (-)

\$11,569,962.00

Sub-total : 0840-ASSIGNED FUND  
BALANCE

(\$11,569,962.00)

##### NET SURPLUS/(DEFICIT)

NET SURPLUS/(DEFICIT) (+)

(\$49,042.73)

Sub-total : NET SURPLUS/(DEFICIT)

(\$49,042.73)

**Total : EQUITY**

(\$15,309,568.42)

**Total LIABILITIES + EQUITY**

(\$15,309,568.42)

End of Report



## School District of Hatboro-Horsham

### DEBT SERVICE FUND REPORT For the Period 07/01/2026 through 07/31/2026

Fiscal Year: 2026-2027

|                                | 07/01/2026 - 07/31/2026 | Year To Date  |
|--------------------------------|-------------------------|---------------|
| <b>INCOME</b>                  |                         |               |
| 6000-LOCAL REVENUE             |                         |               |
| 6500-Interest Earnings (-)     | \$49,042.73             | \$49,042.73   |
| Sub-total : 6000-LOCAL REVENUE | (\$49,042.73)           | (\$49,042.73) |
| <b>Total : INCOME</b>          | (\$49,042.73)           | (\$49,042.73) |
| <b>NET SURPLUS/(DEFICIT)</b>   | (\$49,042.73)           | (\$49,042.73) |
| End of Report                  |                         |               |

6.D. Approve Food Service Fund Reports

**Public Content:**

The Administration recommends the approval of the Food Service Fund Reports for July 2026.

**School District of Hatboro-Horsham**

**FOOD SERVICE FUND BALANCE SHEET As of 07/31/2026**

Fiscal Year: 2026-2027

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**ASSETS**

|                                                              |                             |
|--------------------------------------------------------------|-----------------------------|
| 0100-CASH AND INVESTMENTS                                    |                             |
| 0101-Cash (+)                                                | \$3,088,092.61              |
| 0103-Petty Cash (+)                                          | \$1,575.51                  |
| Sub-total : 0100-CASH AND INVESTMENTS                        | <hr/> \$3,089,668.12        |
| 0130-DUE FROM OTHER FUNDS                                    |                             |
| 0132-Due From Other Funds (+)                                | (\$471,904.38)              |
| Sub-total : 0130-DUE FROM OTHER FUNDS                        | <hr/> (\$471,904.38)        |
| 0140-GOVERNMENT RECEIVABLES                                  |                             |
| 0142-State Subsidy Receivable (+)                            | \$13,141.68                 |
| 0143-Federal Subsidy Receivable (+)                          | \$43,675.22                 |
| Sub-total : 0140-GOVERNMENT RECEIVABLES                      | <hr/> \$56,816.90           |
| 0150-OTHER RECEIVABLES                                       |                             |
| 0150-Other Receivables (+)                                   | \$14,592.49                 |
| Sub-total : 0150-OTHER RECEIVABLES                           | <hr/> \$14,592.49           |
| 0170-INVENTORIES                                             |                             |
| 0170-Inventories (+)                                         | \$107,921.25                |
| Sub-total : 0170-INVENTORIES                                 | <hr/> \$107,921.25          |
| 0200-FIXED ASSETS (NET ACCUMULATED DEPRECIATION)             |                             |
| 0231-Machinery and Equipment (+)                             | \$873,466.00                |
| 0240-Accumulated Depreciation (+)                            | (\$777,114.03)              |
| Sub-total : 0200-FIXED ASSETS (NET ACCUMULATED DEPRECIATION) | <hr/> \$96,351.97           |
| 0910-DEFERRED OUTFLOWS OF RESOURCES                          |                             |
| 0910-Deferred Outflows of Resources (+)                      | \$366,000.00                |
| Sub-total : 0910-DEFERRED OUTFLOWS OF RESOURCES              | <hr/> \$366,000.00          |
| <b>Total : ASSETS</b>                                        | <hr/> <b>\$3,259,446.35</b> |

**LIABILITIES**

|                                                   |                      |
|---------------------------------------------------|----------------------|
| 0421-ACCOUNTS PAYABLE                             |                      |
| 0421-Accounts Payable (-)                         | \$122,353.67         |
| Sub-total : 0421-ACCOUNTS PAYABLE                 | <hr/> (\$122,353.67) |
| 0440-Compensated Absences & OPEB Liabilities      |                      |
| 0444-Compensated Absences Payable (-)             | \$70,384.00          |
| 0446-Other Post-Employment Benefits Liability (-) | \$2,383,900.00       |

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Balance Sheet

## School District of Hatboro-Horsham

### FOOD SERVICE FUND BALANCE SHEET As of 07/31/2026

Fiscal Year: 2026-2027

|                                                             |                  |
|-------------------------------------------------------------|------------------|
| Sub-total : 0440-Compensated Absences<br>& OPEB Liabilities | (\$2,454,284.00) |
| 0460-PAYROLL PAYABLES                                       |                  |
| 0461-Accrued Salaries (-)                                   | \$8,559.91       |
| 0462-Payroll Payables (-)                                   | \$234,305.23     |
| Sub-total : 0460-PAYROLL PAYABLES                           | (\$242,865.14)   |
| 0480-UNEARNED REVENUES                                      |                  |
| 0480-Unearned Revenues (-)                                  | \$314,625.24     |
| Sub-total : 0480-UNEARNED<br>REVENUES                       | (\$314,625.24)   |
| 0950-DEFERRED INFLOWS OF<br>RESOURCES                       |                  |
| 0950-Deferred Outflows of<br>Resources (-)                  | \$116,000.00     |
| Sub-total : 0950-DEFERRED INFLOWS<br>OF RESOURCES           | (\$116,000.00)   |
| <b>Total : LIABILITIES</b>                                  | (\$3,250,128.05) |
| <b>EQUITY</b>                                               |                  |
| 0790-NET POSITION                                           |                  |
| 0791-LT Debt Related to Capital<br>Assets (-)               | \$42,030.34      |
| Sub-total : 0790-NET POSITION                               | (\$42,030.34)    |
| NET SURPLUS/(DEFICIT)                                       |                  |
| NET SURPLUS/(DEFICIT) (+)                                   | \$32,712.04      |
| Sub-total : NET SURPLUS/(DEFICIT)                           | \$32,712.04      |
| <b>Total : EQUITY</b>                                       | (\$9,318.30)     |
| <b>Total LIABILITIES + EQUITY</b>                           | (\$3,259,446.35) |

End of Report



**School District of Hatboro-Horsham**

**FOOD SERVICE FUND REPORT For the Period 07/01/2026 through 07/31/2026**

Fiscal Year: 2026-2027

|                                       | 07/01/2026 - 07/31/2026 | Year To Date       |
|---------------------------------------|-------------------------|--------------------|
| <b>EXPENSES</b>                       |                         |                    |
| 200-BENEFITS                          |                         |                    |
| 271-Medical Claims Expenditures (+)   | \$2,021.68              | \$2,021.68         |
| 272-Dental Claims Expenditures (+)    | \$40.11                 | \$40.11            |
| 220-Social Security Contributions (+) | \$531.61                | \$531.61           |
| 230-Retirement Contributions (+)      | \$4,315.59              | \$4,315.59         |
| Sub-total : 200-BENEFITS              | \$6,908.99              | \$6,908.99         |
| 100-SALARIES                          |                         |                    |
| 110-Administrative Salaries (+)       | \$10,960.08             | \$10,960.08        |
| 150-Clerical Salaries (+)             | \$2,464.83              | \$2,464.83         |
| 170-Assistant Salaries (+)            | \$7,388.00              | \$7,388.00         |
| Sub-total : 100-SALARIES              | \$20,812.91             | \$20,812.91        |
| 600-SUPPLIES                          |                         |                    |
| 610-General Supplies (+)              | \$105.00                | \$105.00           |
| Sub-total : 600-SUPPLIES              | \$105.00                | \$105.00           |
| <b>Total : EXPENSES</b>               | <b>\$27,826.90</b>      | <b>\$27,826.90</b> |
| <b>NET SURPLUS/(DEFICIT)</b>          | <b>\$27,826.90</b>      | <b>\$27,826.90</b> |
| <b>End of Report</b>                  |                         |                    |

6.E. Approve Medical Fund Reports

**Public Content:** The Administration recommends approval of the Medical Fund Reports for July 2026.

## School District of Hatboro-Horsham

### MEDICAL FUND BALANCE SHEET As of 07/31/2026

Fiscal Year: 2026-2027

#### ASSETS

|                                       |                         |
|---------------------------------------|-------------------------|
| 0100-CASH AND INVESTMENTS             |                         |
| 0101-Cash (+)                         | \$3,282,369.15          |
| Sub-total : 0100-CASH AND INVESTMENTS | \$3,282,369.15          |
| 0130-DUE FROM OTHER FUNDS             |                         |
| 0132-Due From Other Funds (+)         | (\$6,102,540.46)        |
| Sub-total : 0130-DUE FROM OTHER FUNDS | (\$6,102,540.46)        |
| 0150-OTHER RECEIVABLES                |                         |
| 0150-Other Receivables (+)            | (\$0.09)                |
| Sub-total : 0150-OTHER RECEIVABLES    | (\$0.09)                |
| <b>Total : ASSETS</b>                 | <b>(\$2,820,171.40)</b> |

#### LIABILITIES

|                                   |                       |
|-----------------------------------|-----------------------|
| 0421-ACCOUNTS PAYABLE             |                       |
| 0421-Accounts Payable (-)         | \$505,319.24          |
| Sub-total : 0421-ACCOUNTS PAYABLE | (\$505,319.24)        |
| <b>Total : LIABILITIES</b>        | <b>(\$505,319.24)</b> |

#### EQUITY

|                                   |                       |
|-----------------------------------|-----------------------|
| 0790-NET POSITION                 |                       |
| 0790-Net Position (-)             | (\$2,788,321.53)      |
| Sub-total : 0790-NET POSITION     | \$2,788,321.53        |
| NET SURPLUS/(DEFICIT)             |                       |
| NET SURPLUS/(DEFICIT) (+)         | \$784,458.42          |
| Sub-total : NET SURPLUS/(DEFICIT) | \$784,458.42          |
| <b>Total : EQUITY</b>             | <b>\$3,572,779.95</b> |

**Total LIABILITIES + EQUITY** **\$3,067,460.71**

End of Report

# School District of Hatboro-Horsham

## MEDICAL FUND REPORT For the Period 07/01/2026 through 07/31/2026

Fiscal Year: 2026-2027

|                                                      | 07/01/2026 - 07/31/2026 | Year To Date   |
|------------------------------------------------------|-------------------------|----------------|
| <b>INCOME</b>                                        |                         |                |
| 8000 & 9000-FEDERAL & OTHER REVENUE                  |                         |                |
| 9990-Insurance Recoveries (-)                        | \$0.00                  | \$247,289.31   |
| Sub-total : 8000 & 9000-FEDERAL & OTHER REVENUE      | \$0.00                  | (\$247,289.31) |
| 6000-LOCAL REVENUE                                   |                         |                |
| 6500-Interest Earnings (-)                           | \$3,543.60              | \$3,543.60     |
| 6970-Employee and Employer Contributions-Medical (-) | \$26,715.40             | \$26,715.40    |
| 6970-Employee and Employer Contributions-Dental (-)  | \$1,038.97              | \$1,038.97     |
| Sub-total : 6000-LOCAL REVENUE                       | (\$31,297.97)           | (\$31,297.97)  |
| <b>Total : INCOME</b>                                | (\$31,297.97)           | (\$278,587.28) |
| <b>EXPENSES</b>                                      |                         |                |
| 200-BENEFITS                                         |                         |                |
| 271-Medical Claims Expenditures (+)                  | \$766,615.21            | \$766,615.21   |
| 272-Dental Claims Expenditures (+)                   | \$36,630.20             | \$36,630.20    |
| Sub-total : 200-BENEFITS                             | \$803,245.41            | \$803,245.41   |
| 800-OTHER OBJECTS                                    |                         |                |
| 810-Dues and Fees (+)                                | \$12,510.98             | \$12,510.98    |
| Sub-total : 800-OTHER OBJECTS                        | \$12,510.98             | \$12,510.98    |
| <b>Total : EXPENSES</b>                              | \$815,756.39            | \$815,756.39   |
| <b>NET SURPLUS/(DEFICIT)</b>                         | \$784,458.42            | \$537,169.11   |
| <b>End of Report</b>                                 |                         |                |



6.F. Approve Student Activities Fund Reports

**Public Content:** The Administration recommends approval of the Student Activities Fund Reports for July 2026.

## Student Activities Report

**To: 7/31/2026**

☐ Page Break by Activity☐ Subtotal By JournalPage: 1

School District of Hatboro-Horsham

Student Activities Report

Fiscal Year: 2026-2027

From: 7/1/2026

To: 7/31/2026

☐ Print Detail

☐ Page Break by Activity

☒ Exclude Encumbrances

☒ Reverse Signs

☐ Subtotal By Journal

|                                                      | Beginning Balance |        |         |           | Revenue  |        |         |         | Expenditures |        |         |         | Balance   |
|------------------------------------------------------|-------------------|--------|---------|-----------|----------|--------|---------|---------|--------------|--------|---------|---------|-----------|
|                                                      | Open Bal          | Debits | Credits | End Bal   | Open Bal | Debits | Credits | End Bal | Open Bal     | Debits | Credits | End Bal |           |
| 82.519 HIGH SCHOOL ACTIVITIES GOLDEN PEN MAGAZINE    | .00               | .00    | .00     | .00       | .00      | .00    | .00     | .00     | .00          | .00    | .00     | .00     | .00       |
| 82.520 HIGH SCHOOL ACTIVITIES CHORUS                 | 9,041.06          | .00    | .00     | 9,041.06  | .00      | .00    | .00     | .00     | .00          | .00    | .00     | .00     | 9,041.06  |
| 82.521 HIGH SCHOOL ACTIVITIES HATCHAT NEWSPAPER      | 538.86            | .00    | .00     | 538.86    | .00      | .00    | .00     | .00     | .00          | .00    | .00     | .00     | 538.86    |
| 82.522 HIGH SCHOOL ACTIVITIES HATTER'S INC           | 906.84            | .00    | .00     | 906.84    | .00      | .00    | .00     | .00     | .00          | .00    | .00     | .00     | 906.84    |
| 82.523 HIGH SCHOOL ACTIVITIES INTERACT               | 704.03            | .00    | .00     | 704.03    | .00      | .00    | .00     | .00     | .00          | .00    | .00     | .00     | 704.03    |
| 82.524 HIGH SCHOOL ACTIVITIES RED & BLACK CLUB       | 25,089.34         | .00    | .00     | 25,089.34 | .00      | .00    | .00     | .00     | .00          | .00    | .00     | .00     | 25,089.34 |
| 82.525 HIGH SCHOOL ACTIVITIES KEY CLUB               | 5,638.99          | .00    | .00     | 5,638.99  | .00      | .00    | .00     | .00     | .00          | .00    | .00     | .00     | 5,638.99  |
| 82.527 HIGH SCHOOL ACTIVITIES SCHOOL STORE           | 1,223.21          | .00    | .00     | 1,223.21  | .00      | .00    | .00     | .00     | .00          | .00    | .00     | .00     | 1,223.21  |
| 82.529 HIGH SCHOOL ACTIVITIES HHTV                   | 4,865.80          | .00    | .00     | 4,865.80  | .00      | .00    | .00     | .00     | .00          | .00    | .00     | .00     | 4,865.80  |
| 82.532 HIGH SCHOOL ACTIVITIES NATIONAL HONOR SOCIETY | 735.56            | .00    | .00     | 735.56    | .00      | .00    | .00     | .00     | .00          | .00    | .00     | .00     | 735.56    |
| 82.534 HIGH SCHOOL ACTIVITIES NAHS                   | 3,340.77          | .00    | .00     | 3,340.77  | .00      | .00    | .00     | .00     | .00          | .00    | .00     | .00     | 3,340.77  |
| 82.535 HIGH SCHOOL ACTIVITIES SNACK STAND            | 4,631.95          | .00    | .00     | 4,631.95  | .00      | .00    | .00     | .00     | .00          | .00    | .00     | .00     | 4,631.95  |
| 82.536 HIGH SCHOOL ACTIVITIES HELPING HANDS CLUB     | 379.59            | .00    | .00     | 379.59    | .00      | .00    | .00     | .00     | .00          | .00    | .00     | .00     | 379.59    |
| 82.537 HIGH SCHOOL ACTIVITIES MODEL UN CLUB          | 309.92            | .00    | .00     | 309.92    | .00      | .00    | .00     | .00     | .00          | .00    | .00     | .00     | 309.92    |
| 82.538 HIGH SCHOOL ACTIVITIES JAZZ                   | 8,627.50          | .00    | .00     | 8,627.50  | .00      | .00    | .00     | .00     | .00          | .00    | .00     | .00     | 8,627.50  |
| 82.539 HIGH SCHOOL ACTIVITIES JR PROM                | 1,207.89          | .00    | .00     | 1,207.89  | .00      | .00    | .00     | .00     | .00          | .00    | .00     | .00     | 1,207.89  |
| 82.540 HIGH SCHOOL ACTIVITIES PARTNERSHIP            | 3,509.09          | .00    | .00     | 3,509.09  | .00      | .00    | .00     | .00     | .00          | .00    | .00     | .00     | 3,509.09  |

School District of Hatboro-Horsham

Student Activities Report

Fiscal Year: 2026-2027

From: 7/1/2026

To: 7/31/2026

☐ Print Detail

☐ Page Break by Activity

☒ Exclude Encumbrances

☒ Reverse Signs

☐ Subtotal By Journal

|                                                         | Beginning Balance |        |         |           | Revenue  |        |         |         | Expenditures |        |         |         | Balance   |
|---------------------------------------------------------|-------------------|--------|---------|-----------|----------|--------|---------|---------|--------------|--------|---------|---------|-----------|
|                                                         | Open Bal          | Debits | Credits | End Bal   | Open Bal | Debits | Credits | End Bal | Open Bal     | Debits | Credits | End Bal |           |
| 82.541 HIGH SCHOOL ACTIVITIES ASIAN CLUB                | 623.55            | .00    | .00     | 623.55    | .00      | .00    | .00     | .00     | .00          | .00    | .00     | .00     | 623.55    |
| 82.542 HIGH SCHOOL ACTIVITIES SENIOR PROM               | 17,338.32         | .00    | .00     | 17,338.32 | .00      | .00    | .00     | .00     | .00          | .00    | .00     | .00     | 17,338.32 |
| 82.543 HIGH SCHOOL ACTIVITIES ENVIRONMENTAL CLUB        | 2,259.46          | .00    | .00     | 2,259.46  | .00      | .00    | .00     | .00     | .00          | .00    | .00     | .00     | 2,259.46  |
| 82.544 HIGH SCHOOL ACTIVITIES ROBOTICS                  | 14,638.55         | .00    | .00     | 14,638.55 | .00      | .00    | .00     | .00     | .00          | .00    | .00     | .00     | 14,638.55 |
| 82.547 HIGH SCHOOL ACTIVITIES WALL OF FAME              | 6,273.89          | .00    | .00     | 6,273.89  | .00      | .00    | .00     | .00     | .00          | .00    | .00     | .00     | 6,273.89  |
| 82.548 HIGH SCHOOL ACTIVITIES LINK CREW                 | 22,563.64         | .00    | .00     | 22,563.64 | .00      | .00    | .00     | .00     | .00          | .00    | .00     | .00     | 22,563.64 |
| 82.549 HIGH SCHOOL ACTIVITIES DISNEY TRIPS              | 3,192.64          | .00    | .00     | 3,192.64  | .00      | .00    | .00     | .00     | .00          | .00    | .00     | .00     | 3,192.64  |
| 82.550 HIGH SCHOOL ACTIVITIES TEENS FOR TACKLING CANCER | 379.73            | .00    | .00     | 379.73    | .00      | .00    | .00     | .00     | .00          | .00    | .00     | .00     | 379.73    |
| 82.551 HIGH SCHOOL ACTIVITIES THEATER CLUB              | 2,160.69          | .00    | .00     | 2,160.69  | .00      | .00    | .00     | .00     | .00          | .00    | .00     | .00     | 2,160.69  |
| 82.552 HIGH SCHOOL ACTIVITIES FIELD TRIPS               | 1,257.18          | .00    | .00     | 1,257.18  | .00      | .00    | .00     | .00     | .00          | .00    | .00     | .00     | 1,257.18  |
| 82.553 HIGH SCHOOL ACTIVITIES HOT SPOT                  | 1,988.60          | .00    | .00     | 1,988.60  | .00      | .00    | .00     | .00     | .00          | .00    | .00     | .00     | 1,988.60  |
| 82.554 HIGH SCHOOL ACTIVITIES SCIENCE CLUB              | 226.78            | .00    | .00     | 226.78    | .00      | .00    | .00     | .00     | .00          | .00    | .00     | .00     | 226.78    |
| 82.555 HIGH SCHOOL ACTIVITIES COMMON GROUNDS            | 345.76            | .00    | .00     | 345.76    | .00      | .00    | .00     | .00     | .00          | .00    | .00     | .00     | 345.76    |
| 82.556 HIGH SCHOOL ACTIVITIES BSU CLUB                  | 1,402.65          | .00    | .00     | 1,402.65  | .00      | .00    | .00     | .00     | .00          | .00    | .00     | .00     | 1,402.65  |
| 82.557 HIGH SCHOOL ACTIVITIES CLASS OF 2025             | 4,361.31          | .00    | .00     | 4,361.31  | .00      | .00    | .00     | .00     | .00          | .00    | .00     | .00     | 4,361.31  |
| 82.558 HIGH SCHOOL ACTIVITIES CLASS OF 2026             | 9,362.58          | .00    | .00     | 9,362.58  | .00      | .00    | .00     | .00     | .00          | .00    | .00     | .00     | 9,362.58  |



School District of Hatboro-Horsham

Student Activities Report

Fiscal Year: 2026-2027

From: 7/1/2026

To: 7/31/2026

☐ Print Detail

☐ Page Break by Activity

☒ Exclude Encumbrances

☒ Reverse Signs  
Expenditures

☐ Subtotal By Journal

|                                                       | Beginning Balance |        |         |           | Revenue  |        |          |          |          |            |         |            | Balance   |
|-------------------------------------------------------|-------------------|--------|---------|-----------|----------|--------|----------|----------|----------|------------|---------|------------|-----------|
|                                                       | Open Bal          | Debits | Credits | End Bal   | Open Bal | Debits | Credits  | End Bal  | Open Bal | Debits     | Credits | End Bal    |           |
| 82.559 HIGH SCHOOL ACTIVITIES CLASS OF 2027           | 12,548.50         | .00    | .00     | 12,548.50 | .00      | .00    | .00      | .00      | .00      | .00        | .00     | .00        | 12,548.50 |
| 82.560 HIGH SCHOOL ACTIVITIES CLASS OF 2028           | 4,332.85          | .00    | .00     | 4,332.85  | .00      | .00    | .00      | .00      | .00      | .00        | .00     | .00        | 4,332.85  |
| 82.561 HIGH SCHOOL ACTIVITIES JUST BECAUSE            | 4,116.73          | .00    | .00     | 4,116.73  | .00      | .00    | .00      | .00      | .00      | .00        | .00     | .00        | 4,116.73  |
| 82.562 HIGH SCHOOL ACTIVITIES TRI-MUSIC HONOR SOCIETY | 130.57            | .00    | .00     | 130.57    | .00      | .00    | .00      | .00      | .00      | .00        | .00     | .00        | 130.57    |
| 82.563 HIGH SCHOOL ACTIVITIES FBLA                    | 670.26            | .00    | .00     | 670.26    | .00      | .00    | .00      | .00      | .00      | .00        | .00     | .00        | 670.26    |
| 82.564 HIGH SCHOOL ACTIVITIES HATTERS STUDENT UNION   | 10,365.52         | .00    | .00     | 10,365.52 | .00      | .00    | .00      | .00      | .00      | .00        | .00     | .00        | 10,365.52 |
| 82.565 HIGH SCHOOL ACTIVITIES CLASS OF 2029           | 3,333.00          | .00    | .00     | 3,333.00  | .00      | .00    | .00      | .00      | .00      | .00        | .00     | .00        | 3,333.00  |
| 82.651 HIGH SCHOOL ACTIVITIES BASEBALL                | 12,144.65         | .00    | .00     | 12,144.65 | .00      | .00    | .00      | .00      | .00      | .00        | .00     | .00        | 12,144.65 |
| 82.652 HIGH SCHOOL ACTIVITIES BASKETBALL              | 18,050.32         | .00    | .00     | 18,050.32 | .00      | .00    | .00      | .00      | .00      | .00        | .00     | .00        | 18,050.32 |
| 82.652 HIGH SCHOOL ACTIVITIES BASKETBALL              | 18,050.32         | .00    | .00     | 18,050.32 | .00      | .00    | .00      | .00      | .00      | .00        | .00     | .00        | 18,050.32 |
| 82.653 HIGH SCHOOL ACTIVITIES CHEERLEADERS            | .00               | .00    | .00     | .00       | .00      | .00    | 2,551.00 | 2,551.00 | .00      | .00        | .00     | .00        | 2,551.00  |
| 82.655 HIGH SCHOOL ACTIVITIES FIELD HOCKEY            | 2,561.50          | .00    | .00     | 2,561.50  | .00      | .00    | .00      | .00      | .00      | .00        | .00     | .00        | 2,561.50  |
| 82.656 HIGH SCHOOL ACTIVITIES FOOTBALL                | 1,558.76          | .00    | .00     | 1,558.76  | .00      | .00    | 6,610.00 | 6,610.00 | .00      | (7,000.00) | .00     | (7,000.00) | 1,168.76  |
| 82.657 HIGH SCHOOL ACTIVITIES GOLF                    | .00               | .00    | .00     | .00       | .00      | .00    | .00      | .00      | .00      | .00        | .00     | .00        | .00       |
| 82.659 HIGH SCHOOL ACTIVITIES LACROSSE                | 2,262.67          | .00    | .00     | 2,262.67  | .00      | .00    | .00      | .00      | .00      | .00        | .00     | .00        | 2,262.67  |
| 82.659 HIGH SCHOOL ACTIVITIES LACROSSE                | 2,262.67          | .00    | .00     | 2,262.67  | .00      | .00    | .00      | .00      | .00      | .00        | .00     | .00        | 2,262.67  |
| 82.660 HIGH SCHOOL ACTIVITIES OUTDOOR TRACK           | 8,829.94          | .00    | .00     | 8,829.94  | .00      | .00    | .00      | .00      | .00      | .00        | .00     | .00        | 8,829.94  |

School District of Hatboro-Horsham

Student Activities Report

Fiscal Year: 2026-2027

From: 7/1/2026

To: 7/31/2026

☐ Print Detail

☐ Page Break by Activity

☒ Exclude Encumbrances

☒ Reverse Signs

☐ Subtotal By Journal

|                                                      | Beginning Balance |        |         |           | Revenue  |        |          |          | Expenditures |         |         |         | Balance   |
|------------------------------------------------------|-------------------|--------|---------|-----------|----------|--------|----------|----------|--------------|---------|---------|---------|-----------|
|                                                      | Open Bal          | Debits | Credits | End Bal   | Open Bal | Debits | Credits  | End Bal  | Open Bal     | Debits  | Credits | End Bal |           |
| 82.661 HIGH SCHOOL ACTIVITIES SOCCER                 | 19,074.42         | .00    | .00     | 19,074.42 | .00      | .00    | .00      | .00      | .00          | .00     | .00     | .00     | 19,074.42 |
| 82.661 HIGH SCHOOL ACTIVITIES SOCCER                 | 19,074.42         | .00    | .00     | 19,074.42 | .00      | .00    | .00      | .00      | .00          | .00     | .00     | .00     | 19,074.42 |
| 82.662 HIGH SCHOOL ACTIVITIES SOFTBALL               | 5,701.61          | .00    | .00     | 5,701.61  | .00      | .00    | .00      | .00      | .00          | .00     | .00     | .00     | 5,701.61  |
| 82.663 HIGH SCHOOL ACTIVITIES SWIMMING               | 3,163.78          | .00    | .00     | 3,163.78  | .00      | .00    | .00      | .00      | .00          | .00     | .00     | .00     | 3,163.78  |
| 82.664 HIGH SCHOOL ACTIVITIES TENNIS                 | 191.25            | .00    | .00     | 191.25    | .00      | .00    | .00      | .00      | .00          | .00     | .00     | .00     | 191.25    |
| 82.664 HIGH SCHOOL ACTIVITIES TENNIS                 | 191.25            | .00    | .00     | 191.25    | .00      | .00    | .00      | .00      | .00          | .00     | .00     | .00     | 191.25    |
| 82.666 HIGH SCHOOL ACTIVITIES VOLLEYBALL             | 8,087.51          | .00    | .00     | 8,087.51  | .00      | .00    | .00      | .00      | .00          | (70.99) | .00     | (70.99) | 8,016.52  |
| 82.667 HIGH SCHOOL ACTIVITIES WRESTLING              | 10,069.61         | .00    | .00     | 10,069.61 | .00      | .00    | .00      | .00      | .00          | .00     | .00     | .00     | 10,069.61 |
| 82.668 HIGH SCHOOL ACTIVITIES BOWLING                | 289.12            | .00    | .00     | 289.12    | .00      | .00    | .00      | .00      | .00          | .00     | .00     | .00     | 289.12    |
| 82.669 HIGH SCHOOL ACTIVITIES UNIFIED TRACK          | 825.28            | .00    | .00     | 825.28    | .00      | .00    | .00      | .00      | .00          | .00     | .00     | .00     | 825.28    |
| 82.674 HIGH SCHOOL ACTIVITIES FLAG FOOTBALL          | .00               | .00    | .00     | .00       | .00      | .00    | .00      | .00      | .00          | .00     | .00     | .00     | .00       |
| 82.701 HIGH SCHOOL ACTIVITIES ELEM SUMMER CAMP       | 2,011.61          | .00    | .00     | 2,011.61  | .00      | .00    | .00      | .00      | .00          | .00     | .00     | .00     | 2,011.61  |
| 82.702 HIGH SCHOOL ACTIVITIES SUMMER MUSIC CAMP      | .34               | .00    | .00     | .34       | .00      | .00    | .00      | .00      | .00          | .00     | .00     | .00     | .34       |
| 82.703 HIGH SCHOOL ACTIVITIES SUMMER BASEBALL CAMP   | .00               | .00    | .00     | .00       | .00      | .00    | .00      | .00      | .00          | .00     | .00     | .00     | .00       |
| 82.704 HIGH SCHOOL ACTIVITIES SUMMER BASKETBALL CAMP | 8,100.00          | .00    | .00     | 8,100.00  | .00      | .00    | 175.00   | 175.00   | .00          | .00     | .00     | .00     | 8,275.00  |
| 82.704 HIGH SCHOOL ACTIVITIES SUMMER BASKETBALL CAMP | 8,100.00          | .00    | .00     | 8,100.00  | .00      | .00    | 175.00   | 175.00   | .00          | .00     | .00     | .00     | 8,275.00  |
| 82.705 HIGH SCHOOL ACTIVITIES SUMMER SOCCER CAMP     | 11,725.00         | .00    | .00     | 11,725.00 | .00      | .00    | 3,975.00 | 3,975.00 | .00          | .00     | .00     | .00     | 15,700.00 |

School District of Hatboro-Horsham

Student Activities Report

Fiscal Year: 2026-2027

From: 7/1/2026

To: 7/31/2026

☐ Print Detail

☐ Page Break by Activity

☒ Exclude Encumbrances

☒ Reverse Signs  
Expenditures

☐ Subtotal By Journal

|                                                             | Beginning Balance |        |         |            | Revenue  |            |           |            | Expenditures |            |         |            | Balance    |
|-------------------------------------------------------------|-------------------|--------|---------|------------|----------|------------|-----------|------------|--------------|------------|---------|------------|------------|
|                                                             | Open Bal          | Debits | Credits | End Bal    | Open Bal | Debits     | Credits   | End Bal    | Open Bal     | Debits     | Credits | End Bal    |            |
| 82.706 HIGH SCHOOL ACTIVITIES SUMMER<br>LEGO ROBOTICS CAMP  | .00               | .00    | .00     | .00        | .00      | .00        | .00       | .00        | .00          | .00        | .00     | .00        | .00        |
| 82.707 HIGH SCHOOL ACTIVITIES SUMMER<br>VOLLEYBALL CAMP     | 13,896.00         | .00    | .00     | 13,896.00  | .00      | .00        | 2,275.00  | 2,275.00   | .00          | .00        | .00     | .00        | 16,171.00  |
| 82.708 HIGH SCHOOL ACTIVITIES SUMMER<br>FOOTBALL CAMP       | 13,076.50         | .00    | .00     | 13,076.50  | .00      | (4,370.00) | 350.00    | (4,020.00) | .00          | (62.00)    | .00     | (62.00)    | 8,994.50   |
| 82.709 HIGH SCHOOL ACTIVITIES SUMMER<br>STRINGS BOOT CAMP   | 1,989.48          | .00    | .00     | 1,989.48   | .00      | .00        | .00       | .00        | .00          | .00        | .00     | .00        | 1,989.48   |
| 82.710 HIGH SCHOOL ACTIVITIES SUMMER<br>TENNIS CAMP         | .00               | .00    | .00     | .00        | .00      | .00        | .00       | .00        | .00          | .00        | .00     | .00        | .00        |
| 82.711 HIGH SCHOOL ACTIVITIES SUMMER<br>CHEERLEADING CAMP   | 3,500.00          | .00    | .00     | 3,500.00   | .00      | .00        | .00       | .00        | .00          | .00        | .00     | .00        | 3,500.00   |
| 82.712 HIGH SCHOOL ACTIVITIES SUMMER<br>WRESTLING KIDS CAMP | .00               | .00    | .00     | .00        | .00      | .00        | .00       | .00        | .00          | .00        | .00     | .00        | .00        |
| 82.713 HIGH SCHOOL ACTIVITIES MISC<br>SUMMER CAMP           | .00               | .00    | .00     | .00        | .00      | .00        | .00       | .00        | .00          | .00        | .00     | .00        | .00        |
| GRAND TOTALS                                                | 676,951.42        | .00    | .00     | 676,951.42 | .00      | (4,370.00) | 16,611.00 | 12,241.00  | .00          | (9,141.49) | .00     | (9,141.49) | 680,050.93 |

End of Report

6.G. Approve Scholarship Fund Reports

**Public Content:** The Administration recommends approval of the Scholarship Fund Reports for July 2026.



**School District of Hatboro-Horsham**

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**SCHOLARSHIP FUND BALANCE SHEET As of 07/31/2026**

Fiscal Year: 2026-2027

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**ASSETS**

0100-CASH AND INVESTMENTS

0101-Cash (+) \$120,389.84

Sub-total : 0100-CASH AND INVESTMENTS \$120,389.84

**Total : ASSETS** \$120,389.84

**EQUITY**

0790-NET POSITION

Administration Scholarship Fund (-) \$1,390.67

Ann Frangipane Memorial Fund (-) \$2,260.03

Iain Gilbert Memorial Fund (-) \$13,938.93

J.N. Sponseller Track & Field Fund (-) (\$147.76)

Lenny Donnelly Fund (-) \$26,206.46

Neighbors of Hatboro Scholarship Award (-) \$71,057.02

Spikes Legacy Track Fund (-) \$3,992.26

Student Contribution Fund (-) \$824.42

Sub-total : 0790-NET POSITION (\$119,522.03)

NET SURPLUS/(DEFICIT)

NET SURPLUS/(DEFICIT) (+) (\$821.16)

Sub-total : NET SURPLUS/(DEFICIT) (\$821.16)

**Total : EQUITY** (\$120,343.19)

**Total LIABILITIES + EQUITY** (\$120,343.19)

End of Report

## School District of Hatboro-Horsham

### SCHOLARSHIP FUND REPORT For the Period 07/01/2026 through 07/31/2026

Fiscal Year: 2026-2027

|                                                             | 07/01/2026 - 07/31/2026 | Year To Date |
|-------------------------------------------------------------|-------------------------|--------------|
| <b>INCOME</b>                                               |                         |              |
| 6000-Local Revenue                                          |                         |              |
| 6920-Contributions-Student<br>Contribution Fund (-)         | \$670.00                | \$670.00     |
| 6500-Interest Earnings-Student<br>Contribution Fund (-)     | \$1.88                  | \$1.88       |
| 6500-Interest Earnings-Neighbors of<br>Hatboro (-)          | \$89.15                 | \$89.15      |
| 6500-Interest Earnings-Iain Gilbert<br>Memorial (-)         | \$17.52                 | \$17.52      |
| 6500-Interest Earnings-Lenny<br>Donnelly Fund (-)           | \$32.95                 | \$32.95      |
| 6500-Interest Earnings-Ann<br>Frangipane Memorial (-)       | \$2.84                  | \$2.84       |
| 6500-Interest<br>Earnings-Administrative Scholarship<br>(-) | \$1.75                  | \$1.75       |
| 6500-Interest Earnings-Spikes<br>Legacy (-)                 | \$5.02                  | \$5.02       |
| 6500-Interest Earnings-Consaley<br>Future Teacher (-)       | \$0.05                  | \$0.05       |
| Sub-total : 6000-Local Revenue                              | (\$821.16)              | (\$821.16)   |
| <b>Total : INCOME</b>                                       | (\$821.16)              | (\$821.16)   |
| <b>EXPENSES</b>                                             |                         |              |
| 800-Other Objects                                           |                         |              |
| 890-Scholarship Awards-Ann<br>Frangipane Memorial (+)       | \$2.84                  | \$2,262.87   |
| Sub-total : 800-Other Objects                               | \$2.84                  | \$2,262.87   |
| <b>Total : EXPENSES</b>                                     | \$2.84                  | \$2,262.87   |
| <b>NET SURPLUS/(DEFICIT)</b>                                | (\$818.32)              | \$1,441.71   |

End of Report

6.H. Approve Tax Collectors' Reports

**Public Content:**

The Administration recommends approval of the attached Tax Collectors' Report for School District Real Estate Taxes for the Borough of Hatboro and Horsham Township for July 2026.

**Monthly Tax Collector's Report**  
**For the Month of July 2026**  
**Borough of Hatboro - Hatboro Horsham School Taxes**

|                                            |                                                     |  | <i>School Taxes</i> | <i>Interim Taxes</i> | <i>Previous Year<br/>Interim</i> | <i>Total</i>     |
|--------------------------------------------|-----------------------------------------------------|--|---------------------|----------------------|----------------------------------|------------------|
| <b>A. Collections</b>                      |                                                     |  |                     |                      |                                  |                  |
| 1.                                         | Balance Collectable - Beginning of the Month        |  | \$ 14,272,848.15    | \$ 10,764.75         | \$ (0.00)                        | \$ 14,283,612.90 |
| 2a.                                        | Additions: During the Month - See attached          |  |                     |                      |                                  | \$ -             |
| 2b.                                        | Deductions: Credits during the Month - from Line 17 |  |                     |                      |                                  |                  |
| 3.                                         | Total Collectable                                   |  | \$ 14,272,848.15    | \$ 10,764.75         | \$ (0.00)                        | \$ 14,283,612.90 |
| 4.                                         | Less: Face Collections for the Month                |  | \$ 484,299.95       | \$ 9,535.44          |                                  | \$ 493,835.39    |
| 5.                                         | Less: Delections from the List - See attached       |  |                     |                      |                                  | \$ -             |
| 6.                                         | Less: Exonerations - See attached                   |  |                     |                      |                                  | \$ -             |
| 7.                                         | Less: :Liens/Non-Lienable Installments              |  |                     |                      |                                  | \$ -             |
| 8.                                         | Balance Collectable - End of the Month              |  | \$ 13,788,548.20    | \$ 1,229.31          | \$ (0.00)                        | \$ 13,789,777.51 |
| <b>B. Reconciliation of Cash Collected</b> |                                                     |  |                     |                      |                                  |                  |
| 9.                                         | Face amount of Collections - Must Agree with Line 4 |  | \$ 484,299.95       | \$ 9,535.44          | \$ -                             | \$ 493,835.39    |
| 10.                                        | Plus: Penalties                                     |  |                     |                      |                                  | \$ -             |
| 11.                                        | Less: Discounts                                     |  | \$ 9,639.22         | \$ 190.71            |                                  | \$ 9,829.93      |
| 12.                                        | Total Cash Collected per Column                     |  | \$ 474,660.73       | \$ 9,344.73          | \$ -                             |                  |
| 13.                                        | Total Cash Collected - (12a + 12b+c)                |  |                     |                      |                                  | \$ 484,005.46    |
|                                            |                                                     |  |                     |                      |                                  |                  |
|                                            |                                                     |  |                     |                      |                                  |                  |
|                                            |                                                     |  |                     |                      |                                  |                  |



| C. Payment of Taxes |                                                                                               |  |         |  |               |
|---------------------|-----------------------------------------------------------------------------------------------|--|---------|--|---------------|
| 14.                 | Amount Remitted During the Month                                                              |  |         |  |               |
|                     | Date                                                                                          |  | Check # |  | Amount        |
|                     | 7/15/26                                                                                       |  | 2105    |  | \$ 100,675.14 |
|                     | 7/15/26                                                                                       |  | 2106    |  | \$ 9,344.73   |
|                     | 7/23/26                                                                                       |  | 2111    |  | \$ 137,765.29 |
|                     | 7/30/26                                                                                       |  | 2114    |  | \$ 236,220.30 |
|                     |                                                                                               |  |         |  |               |
|                     |                                                                                               |  |         |  |               |
|                     |                                                                                               |  |         |  |               |
|                     |                                                                                               |  |         |  |               |
| 15.                 | Amount paid with this Report Applicable to the Reporting Month                                |  |         |  | \$ 484,005.46 |
| 16.                 | Total Remitted This Month                                                                     |  |         |  |               |
| 17.                 | List Other Credit Adjustments - Attach taxing district approval, documentaion and explanation |  |         |  |               |
|                     | Parcel #                                                                                      |  | Name    |  |               |
|                     |                                                                                               |  |         |  |               |
|                     |                                                                                               |  |         |  |               |
|                     |                                                                                               |  |         |  |               |
|                     |                                                                                               |  |         |  |               |
|                     |                                                                                               |  | Total   |  |               |

\$ -

  
Submitted by: April Anders  
Tax Collector

# Tax Collector's Monthly Report to Taxing Districts

For the Month of July, 2026

HATBORO-HORSHAM SCHOOL DISTRICT TAXING DISTRICT (SCHOOL)  
HORSHAM TOWNSHIP

School Real  
Estate

Current Year  
Interims

Prior Year  
Interims

## A. Collections

|     |                                                       |                 |              |             |
|-----|-------------------------------------------------------|-----------------|--------------|-------------|
| 1.  | Balance Collectable - Beginning of Month              | \$81,920,919.43 | \$75,824.97  | \$66,570.52 |
| 2A. | Additions: During the Month ( * )                     | \$0.00          | \$100,160.53 | \$0.00      |
| 2B. | Deductions: Credits During the Month <i>(line 17)</i> | \$0.00          | \$0.00       | \$0.00      |
| 3.  | Total Collectable                                     | \$81,920,919.43 | \$175,985.50 | \$66,570.52 |
| 4.  | Less: Face Collections for the Month                  | \$8,626,657.09  | \$34,310.38  | \$0.00      |
| 5.  | Less: Deletions from the List ( * )                   | \$0.00          | \$0.00       | \$0.00      |
| 6.  | Less: Exonerations ( * )                              | \$0.00          | \$0.00       | \$0.00      |
| 7.  | Less: Liens/Non-Lienable Installments ( * )           | \$0.00          | \$0.00       | \$0.00      |
| 8.  | Balance Collectable - End of Month                    | \$73,294,262.34 | \$141,675.12 | \$66,570.52 |

## B. Reconciliation of Cash Collected

|     |                                                            |                       |                    |                       |
|-----|------------------------------------------------------------|-----------------------|--------------------|-----------------------|
| 9.  | Face Amount of Collections <i>(must agree with line 4)</i> | \$8,626,657.09        | \$34,310.38        | \$0.00                |
| 10. | Plus: Penalties                                            | \$0.00                | \$0.00             | \$0.00                |
| 11. | Less: Discounts                                            | \$170,393.63          | \$503.84           | \$0.00                |
| 12. | Total Cash Collected per Column                            | <b>\$8,456,263.46</b> | <b>\$33,806.54</b> | <b>\$0.00</b>         |
| 13. | <b>Total Cash Collected</b>                                |                       |                    | <b>\$8,490,070.00</b> |

## C. Payment of Taxes

### 14. Amount Remitted During the Month ( \* )

| Tax Type           |         | Transaction ID | ACH ID | Date       | Amount                |
|--------------------|---------|----------------|--------|------------|-----------------------|
| School Real Estate | General | 41110830       | 341    | 07/07/2026 | \$418,326.39          |
|                    |         | 41119679       | 396    | 07/08/2026 | \$283,710.62          |
|                    |         | 41136672       | 477    | 07/10/2026 | \$458,786.30          |
|                    |         | 41143554       | 496    | 07/13/2026 | \$353,831.65          |
|                    |         | 41166260       | 702    | 07/15/2026 | \$932,619.27          |
|                    | Interim | 41175013       | 726    | 07/16/2026 | \$13,289.01           |
|                    | General | 41175014       | 726    | 07/16/2026 | \$710,504.66          |
|                    |         | 41184303       | 748    | 07/17/2026 | \$580,229.01          |
|                    |         | 41191597       | 774    | 07/20/2026 | \$641,828.00          |
|                    |         | 41209625       | 806    | 07/21/2026 | \$369,638.50          |
|                    |         | 41219548       | 831    | 07/22/2026 | \$1,308,359.51        |
|                    | Interim | 41227577       | 858    | 07/23/2026 | \$9,606.47            |
|                    | General | 41227578       | 858    | 07/23/2026 | \$411,923.13          |
|                    |         | 41269834       | 952    | 07/29/2026 | \$567,308.09          |
|                    | Interim | 41280922       | 980    | 07/30/2026 | \$3,367.95            |
|                    | General | 41289350       | 006    | 07/31/2026 | \$996,343.65          |
|                    |         | 41309976       | 018    | 08/03/2026 | \$422,854.68          |
|                    | Interim | 41309975       | 018    | 08/03/2026 | \$7,543.11            |
| <b>Subtotal:</b>   |         |                |        |            | <b>\$8,490,070.00</b> |
| <b>Total:</b>      |         |                |        |            | <b>\$8,490,070.00</b> |

15. Amount Paid with this Report Applicable to this Reporting Month \$0.00

16. Total Remitted This Month \$8,490,070.00

17. List Other Credit Adjustments ( \* ) - Debit adjustments shown as negative values

18. Interest Earnings (if applicable)

**TAXING DISTRICT USE (OPTIONAL)**

|                               |                 |
|-------------------------------|-----------------|
| Carryover from Previous Month | \$ _____        |
| Amount Collected This Month   | \$ _____        |
| Less Amount Paid this Month   | \$ _____        |
| <b>Ending Balance</b>         | <b>\$ _____</b> |

Keystone Collections Group

08/03/2026

**Tax Collector**

**Date**

I verify this is a complete and accurate reporting of the balance collectable, taxes collected and remitted for the month.

Received by (taxing district): \_\_\_\_\_

Title: \_\_\_\_\_ Date: \_\_\_\_\_

I acknowledge the receipt of this report.

6.I. Approve Treasurer's Financial Reports

**Public Content:** The Administration recommends approval of the Treasurer's Financial Reports for July 2026.



**School District of Hatboro-Horsham**

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**GENERAL FUND BALANCE SHEET As of 07/31/2026**

Fiscal Year: 2026-2027

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**ASSETS**

0100-CASH AND INVESTMENTS

0101-Cash (+) \$42,714,263.32

0103-Petty Cash (+) \$50.00

0108-Restricted Cash (+) \$193,586.05

Sub-total : 0100-CASH AND INVESTMENTS \$42,907,899.37

0120-TAXES RECEIVABLE

0120-Taxes Receivable (+) \$2,203,347.94

Sub-total : 0120-TAXES RECEIVABLE \$2,203,347.94

0150-OTHER RECEIVABLES

0150-Other Receivables (+) \$216,757.87

Sub-total : 0150-OTHER RECEIVABLES \$216,757.87

0190-OTHER ASSETS

0190-Other Current Assets (+) \$93,671.73

Sub-total : 0190-OTHER ASSETS \$93,671.73

0200-FIXED ASSETS (NET  
ACCUMULATED DEPRECIATION)

0211-Land (+) \$193,618.25

0212-Site Improvements (+) \$6,293,238.38

0220-Buildings (+) \$159,958,800.78

0231-Machinery and Equipment (+) \$21,802,315.56

0250-Construction In Progress (+) \$113,030,673.60

Sub-total : 0200-FIXED ASSETS (NET  
ACCUMULATED DEPRECIATION) \$301,278,646.57

0130-DUE FROM OTHER FUNDS

0132-Due From Other Funds (+) \$4,352,104.53

Sub-total : 0130-DUE FROM OTHER  
FUNDS \$4,352,104.53

0140-GOVERNMENT RECEIVABLES

0142-State Subsidy Receivable (+) \$520,534.59

0143-Federal Subsidy Receivable (+) \$4,897.03

0149-Other Government Receivable  
(+) \$2,052.84

Sub-total : 0140-GOVERNMENT  
RECEIVABLES \$527,484.46

0180-PREPAID EXPENSES

0181-Prepaid Expenses (+) \$1,618,342.43

Sub-total : 0180-PREPAID EXPENSES \$1,618,342.43

**Total : ASSETS** **\$353,198,254.90**

**LIABILITIES**

0421-ACCOUNTS PAYABLE

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Balance Sheet

# School District of Hatboro-Horsham

## GENERAL FUND BALANCE SHEET As of 07/31/2026

Fiscal Year: 2026-2027

|                                                |                    |
|------------------------------------------------|--------------------|
| 0421-Accounts Payable (-)                      | (\$4,916,900.70)   |
| Sub-total : 0421-ACCOUNTS PAYABLE              | \$4,916,900.70     |
| 0460-PAYROLL PAYABLES                          |                    |
| 0461-Accrued Salaries (-)                      | \$3,978,542.61     |
| 0462-Payroll Payables (-)                      | \$7,163,454.67     |
| Sub-total : 0460-PAYROLL PAYABLES              | (\$11,141,997.28)  |
| 0490-OTHER CURRENT LIABILITIES                 |                    |
| 0490-Other Liabilities (-)                     | \$381.00           |
| Sub-total : 0490-OTHER CURRENT LIABILITIES     | (\$381.00)         |
| 0480-UNEARNED REVENUES                         |                    |
| 0480-Unearned Revenues (-)                     | \$3,665.25         |
| Sub-total : 0480-UNEARNED REVENUES             | (\$3,665.25)       |
| 0950-DEFERRED INFLOWS OF RESOURCES             |                    |
| 0950-Deferred Outflows of Resources (-)        | \$2,192,151.00     |
| Sub-total : 0950-DEFERRED INFLOWS OF RESOURCES | (\$2,192,151.00)   |
| 0510-Bonds Payable                             |                    |
| 0510-Bonds Payable (-)                         | \$101,300,000.00   |
| Sub-total : 0510-Bonds Payable                 | (\$101,300,000.00) |
| <b>Total : LIABILITIES</b>                     | (\$109,721,293.83) |
| <b>EQUITY</b>                                  |                    |
| 0790-NET POSITION                              |                    |
| 0791-LT Debt Related to Capital Assets (-)     | \$209,229,274.58   |
| Sub-total : 0790-NET POSITION                  | (\$209,229,274.58) |
| 0810-NONSPENDABLE FUND BALANCE                 |                    |
| 0810-Nonspendable Fund Balance (-)             | \$122,987.02       |
| Sub-total : 0810-NONSPENDABLE FUND BALANCE     | (\$122,987.02)     |
| 0830-COMMITTED FUND BALANCE                    |                    |
| 0830-Committed Fund Balance (-)                | \$16,104,159.00    |
| Sub-total : 0830-COMMITTED FUND BALANCE        | (\$16,104,159.00)  |
| 0840-ASSIGNED FUND BALANCE                     |                    |
| 0840-Assigned Fund Balance (-)                 | \$2,000,000.00     |
| Sub-total : 0840-ASSIGNED FUND BALANCE         | (\$2,000,000.00)   |
| 0850-UNASSIGNED FUND BALANCE                   |                    |

Balance Sheet

## School District of Hatboro-Horsham

### GENERAL FUND BALANCE SHEET As of 07/31/2026

Fiscal Year: 2026-2027

|                                             |                    |
|---------------------------------------------|--------------------|
| 0850-Unassigned Fund Balance (-)            | \$9,568,152.78     |
| Sub-total : 0850-UNASSIGNED FUND<br>BALANCE | (\$9,568,152.78)   |
| NET SURPLUS/(DEFICIT)                       |                    |
| NET SURPLUS/(DEFICIT) (+)                   | (\$6,255,030.01)   |
| Sub-total : NET SURPLUS/(DEFICIT)           | (\$6,255,030.01)   |
| <b>Total : EQUITY</b>                       | (\$243,279,603.39) |
| <b>Total LIABILITIES + EQUITY</b>           | (\$353,000,897.22) |

End of Report

# School District of Hatboro-Horsham

## GENERAL FUND REVENUE SUMMARY REPORT For the Period 07/01/2026 through

07/01/2026

Fiscal Year: 2026-2027

|                                                     | <u>07/01/2026 - 07/31/2026</u> | <u>Year To Date</u> | <u>Budget</u>      | <u>Budget Balance</u> |       |
|-----------------------------------------------------|--------------------------------|---------------------|--------------------|-----------------------|-------|
| <b>INCOME</b>                                       |                                |                     |                    |                       |       |
| 6000-LOCAL REVENUE                                  |                                |                     |                    |                       |       |
| 6111-Current Real Estate Taxes (-)                  | \$7,511,725.86                 | \$7,511,725.86      | \$92,091,536.00    | \$84,579,810.14       | 8.2%  |
| 6112-Interim Real Estate Taxes (-)                  | \$0.00                         | \$0.00              | \$800,000.00       | \$800,000.00          | 0.0%  |
| 6113-Public Utility Taxes (-)                       | \$0.00                         | \$0.00              | \$80,000.00        | \$80,000.00           | 0.0%  |
| 6114-Payments in Lieu of Taxes (-)                  | \$0.00                         | \$0.00              | \$2,528.00         | \$2,528.00            | 0.0%  |
| 6151-Earned Income Taxes (-)                        | \$148,743.59                   | \$148,743.59        | \$7,758,000.00     | \$7,609,256.41        | 1.9%  |
| 6153-Real Estate Transfer Taxes (-)                 | \$0.00                         | \$0.00              | \$1,928,000.00     | \$1,928,000.00        | 0.0%  |
| 6400-Delinquent Real Estate Taxes (-)               | \$260,397.99                   | \$260,397.99        | \$1,700,000.00     | \$1,439,602.01        | 15.3% |
| 6500-Interest Earnings (-)                          | \$103,494.48                   | \$103,777.04        | \$1,750,000.00     | \$1,646,222.96        | 5.9%  |
| 6700-Revenue from Activities (-)                    | \$0.00                         | \$0.00              | \$50,000.00        | \$50,000.00           | 0.0%  |
| 6800-Revenue from Other Governments (-)             | \$0.00                         | \$0.00              | \$935,942.25       | \$935,942.25          | 0.0%  |
| 6900-Other Local Revenue (-)                        | \$4,183.78                     | \$184,909.57        | \$496,000.00       | \$311,090.43          | 37.3% |
| Sub-total : 6000-LOCAL REVENUE                      | (\$8,028,545.70)               | (\$8,209,554.05)    | (\$107,592,006.25) | (\$99,382,452.20)     | 7.6%  |
| 7000-STATE REVENUE                                  |                                |                     |                    |                       |       |
| 7110-Basic Education Subsidy (-)                    | \$0.00                         | \$0.00              | \$7,520,478.00     | \$7,520,478.00        | 0.0%  |
| 7160-Tuition for Orphans and Private Placements (-) | \$0.00                         | \$0.00              | \$60,000.00        | \$60,000.00           | 0.0%  |
| 7270-Special Education Subsidy (-)                  | \$390,967.00                   | \$390,967.00        | \$2,597,369.00     | \$2,206,402.00        | 15.1% |
| 7310-Student Transportation Subsidy (-)             | \$0.00                         | \$0.00              | \$661,442.00       | \$661,442.00          | 0.0%  |
| 7320-Rental and Sinking Fund Subsidy (-)            | \$0.00                         | \$0.00              | \$145,860.00       | \$145,860.00          | 0.0%  |
| 7330-Student Health Services Subsidy (-)            | \$0.00                         | \$0.00              | \$81,000.00        | \$81,000.00           | 0.0%  |
| 7340-Property Tax Reduction Allocation (-)          | \$0.00                         | \$0.00              | \$3,894,533.00     | \$3,894,533.00        | 0.0%  |
| 7360-School Safety and Security Grants (-)          | \$0.00                         | \$0.00              | \$178,165.00       | \$178,165.00          | 0.0%  |
| 7530-Ready to Learn Block Grant (-)                 | \$0.00                         | \$0.00              | \$320,230.00       | \$320,230.00          | 0.0%  |
| 7810-Social Security Reimbursement (-)              | \$0.00                         | \$0.00              | \$2,292,946.00     | \$2,292,946.00        | 0.0%  |
| 7820-Retirement Reimbursement (-)                   | \$0.00                         | \$0.00              | \$10,032,479.00    | \$10,032,479.00       | 0.0%  |
| Sub-total : 7000-STATE REVENUE                      | (\$390,967.00)                 | (\$390,967.00)      | (\$27,784,502.00)  | (\$27,393,535.00)     | 1.4%  |
| 8000 & 9000-FEDERAL & OTHER REVENUE                 |                                |                     |                    |                       |       |
| 8110-Federally Impacted Areas Funding (-)           | \$0.00                         | \$0.00              | \$720,000.00       | \$720,000.00          | 0.0%  |
| 8514-Title I Funding (-)                            | \$37,917.14                    | \$37,917.14         | \$525,424.00       | \$487,506.86          | 7.2%  |
| 8515-Title II Funding (-)                           | \$7,333.14                     | \$7,333.14          | \$102,664.00       | \$95,330.86           | 7.1%  |
| 8516-Title III Funding (-)                          | \$3,000.36                     | \$3,000.36          | \$42,005.00        | \$39,004.64           | 7.1%  |
| 8517-Title IV Funding (-)                           | \$0.00                         | \$0.00              | \$32,429.00        | \$32,429.00           | 0.0%  |
| 8800-Medical Assistance Reimbursement (-)           | \$0.00                         | \$0.00              | \$620,000.00       | \$620,000.00          | 0.0%  |
| 9300-Interfund Transfers (-)                        | \$0.00                         | \$0.00              | \$1,250,000.00     | \$1,250,000.00        | 0.0%  |
| Sub-total : 8000 & 9000-FEDERAL & OTHER REVENUE     | (\$48,250.64)                  | (\$48,250.64)       | (\$3,292,522.00)   | (\$3,244,271.36)      | 1.5%  |

Operating Statement with Budget

## School District of Hatboro-Horsham

### GENERAL FUND REVENUE SUMMARY REPORT For the Period 07/01/2026 through 07/01/2026

Fiscal Year: 2026-2027

|                       | <u>07/01/2026 - 07/31/2026</u> | <u>Year To Date</u> | <u>Budget</u>      | <u>Budget Balance</u> |      |
|-----------------------|--------------------------------|---------------------|--------------------|-----------------------|------|
| Total : INCOME        | (\$8,467,763.34)               | (\$8,648,771.69)    | (\$138,669,030.25) | (\$130,020,258.56)    | 6.2% |
| NET SURPLUS/(DEFICIT) | (\$8,467,763.34)               | (\$8,648,771.69)    | (\$138,669,030.25) | (\$130,020,258.56)    | 6.2% |

End of Report



# School District of Hatboro-Horsham

## GENERAL FUND EXPENDITURE SUMMARY REPORT For the Period 07/01/2026 through 07/01/2026

Fiscal Year: 2026-2027

|                                                    | <u>07/01/2026 - 07/31/2026</u> | <u>Year To Date</u> | <u>Budget</u>   | <u>Budget Balance</u> |       |
|----------------------------------------------------|--------------------------------|---------------------|-----------------|-----------------------|-------|
| <b>EXPENSES</b>                                    |                                |                     |                 |                       |       |
| 100-SALARIES                                       |                                |                     |                 |                       |       |
| 110-Administrative Salaries (+)                    | \$516,717.10                   | \$516,717.10        | \$7,032,408.00  | \$6,515,690.90        | 7.3%  |
| 120-Professional Salaries (+)                      | \$58,552.79                    | \$58,552.79         | \$40,841,207.01 | \$40,782,654.22       | 0.1%  |
| 130-Other Salaries (+)                             | \$486.68                       | \$486.68            | \$1,190,805.00  | \$1,190,318.32        | 0.0%  |
| 140-Technical Salaries (+)                         | \$81,572.61                    | \$81,572.61         | \$1,064,569.00  | \$982,996.39          | 7.7%  |
| 150-Clerical Salaries (+)                          | \$99,332.14                    | \$99,332.14         | \$2,661,481.00  | \$2,562,148.86        | 3.7%  |
| 160-Trades Salaries (+)                            | \$32,137.93                    | \$32,137.93         | \$801,285.00    | \$769,147.07          | 4.0%  |
| 170-Labor Salaries (+)                             | \$25,595.66                    | \$25,595.66         | \$2,067,552.00  | \$2,041,956.34        | 1.2%  |
| 180-Service Salaries (+)                           | \$109,498.31                   | \$109,498.31        | \$2,971,725.00  | \$2,862,226.69        | 3.7%  |
| 190-Instructional Assistant Salaries (+)           | \$600.00                       | \$600.00            | \$957,304.00    | \$956,704.00          | 0.1%  |
| Sub-total : 100-SALARIES                           | \$924,493.22                   | \$924,493.22        | \$59,588,336.01 | \$58,663,842.79       | 1.6%  |
| 200-BENEFITS                                       |                                |                     |                 |                       |       |
| 210-Group Insurance-Contracted (+)                 | \$3,269.23                     | \$3,269.23          | \$166,871.00    | \$163,601.77          | 2.0%  |
| 220-Social Security Contributions (+)              | (\$205,783.90)                 | (\$205,783.90)      | \$4,565,777.32  | \$4,771,561.22        | -4.5% |
| 230-Retirement Contributions (+)                   | (\$846,597.42)                 | (\$846,597.42)      | \$19,976,648.10 | \$20,823,245.52       | -4.2% |
| 240-Tuition Reimbursement (+)                      | \$2,823.00                     | (\$492.00)          | \$150,000.00    | \$150,492.00          | -0.3% |
| 250-Unemployment Compensation (+)                  | \$0.00                         | \$0.00              | \$30,000.00     | \$30,000.00           | 0.0%  |
| 260-Workers' Compensation (+)                      | \$0.00                         | \$0.00              | \$325,762.00    | \$325,762.00          | 0.0%  |
| 270-Group Insurance-Self-Funded (+)                | (\$409,506.53)                 | (\$409,506.53)      | \$10,300,730.00 | \$10,710,236.53       | -4.0% |
| 290-Other Employee Benefits (+)                    | \$0.00                         | \$0.00              | \$98,568.00     | \$98,568.00           | 0.0%  |
| Sub-total : 200-BENEFITS                           | (\$1,455,795.62)               | (\$1,459,110.62)    | \$35,614,356.42 | \$37,073,467.04       | 4.1%  |
| 300-PROFESSIONAL SERVICES                          |                                |                     |                 |                       |       |
| 320-Educational Services (+)                       | \$47,113.80                    | \$47,113.80         | \$11,181,094.43 | \$11,133,980.63       | 0.4%  |
| 330-Professional Services (+)                      | \$78,167.11                    | \$78,167.11         | \$2,140,301.75  | \$2,062,134.64        | 3.7%  |
| 340-Technical Services (+)                         | \$4,556.68                     | \$4,556.68          | \$193,000.00    | \$188,443.32          | 2.4%  |
| 350-Safety Services (+)                            | \$0.00                         | \$0.00              | \$221,374.44    | \$221,374.44          | 0.0%  |
| 360-Employee Training and Development Services (+) | \$0.00                         | \$0.00              | \$206,180.48    | \$206,180.48          | 0.0%  |
| 390-Other Professional Services (+)                | \$0.00                         | \$0.00              | \$31,853.00     | \$31,853.00           | 0.0%  |
| Sub-total : 300-PROFESSIONAL SERVICES              | \$129,837.59                   | \$129,837.59        | \$13,973,804.10 | \$13,843,966.51       | 0.9%  |
| 400-PROPERTY SERVICES                              |                                |                     |                 |                       |       |
| 410-Cleaning Services (+)                          | \$7,131.39                     | \$7,131.39          | \$162,500.00    | \$155,368.61          | 4.4%  |
| 424-Water & Sewer (+)                              | \$1,189.66                     | \$1,189.66          | \$228,400.00    | \$227,210.34          | 0.5%  |
| 430-Repairs & Maintenance Services (+)             | \$285,561.02                   | \$283,870.69        | \$1,846,714.52  | \$1,562,843.83        | 15.4% |
| 440-Rentals (+)                                    | \$2,540.86                     | \$2,540.86          | \$25,000.00     | \$22,459.14           | 10.2% |
| 460-Extermination Services (+)                     | \$0.00                         | \$0.00              | \$9,000.00      | \$9,000.00            | 0.0%  |
| Sub-total : 400-PROPERTY SERVICES                  | \$296,422.93                   | \$294,732.60        | \$2,271,614.52  | \$1,976,881.92        | 13.0% |
| 500-OTHER SERVICES                                 |                                |                     |                 |                       |       |
| 510-Contracted Transportation Services (+)         | \$0.00                         | \$0.00              | \$2,652,241.00  | \$2,652,241.00        | 0.0%  |
| 520-Insurance (+)                                  | \$0.00                         | \$0.00              | \$752,991.00    | \$752,991.00          | 0.0%  |

Operating Statement with Budget

# School District of Hatboro-Horsham

## GENERAL FUND EXPENDITURE SUMMARY REPORT For the Period 07/01/2026 through 07/01/2027

Fiscal Year: 2026-2027

|                                          | <u>07/01/2026 - 07/31/2026</u> | <u>Year To Date</u> | <u>Budget</u>           | <u>Budget Balance</u>   |             |
|------------------------------------------|--------------------------------|---------------------|-------------------------|-------------------------|-------------|
| 530-Communications (+)                   | \$2,702.20                     | \$2,702.20          | \$547,156.77            | \$544,454.57            | 0.5%        |
| 540-Advertising and Public Relations (+) | \$0.00                         | \$0.00              | \$27,149.00             | \$27,149.00             | 0.0%        |
| 550-Printing Services (+)                | \$0.00                         | \$0.00              | \$11,377.52             | \$11,377.52             | 0.0%        |
| 560-Student Tuition (+)                  | \$148,812.00                   | \$148,812.00        | \$4,788,720.17          | \$4,639,908.17          | 3.1%        |
| 580-Travel (+)                           | \$6,450.00                     | \$6,450.00          | \$109,078.18            | \$102,628.18            | 5.9%        |
| 590-Other Services (+)                   | \$0.00                         | \$0.00              | \$89,106.00             | \$89,106.00             | 0.0%        |
| Sub-total : 500-OTHER SERVICES           | \$157,964.20                   | \$157,964.20        | \$8,977,819.64          | \$8,819,855.44          | 1.8%        |
| 600-SUPPLIES                             |                                |                     |                         |                         |             |
| 610-General Supplies (+)                 | \$16,279.86                    | \$16,279.86         | \$1,765,304.68          | \$1,749,024.82          | 0.9%        |
| 620-Energy (+)                           | \$0.00                         | \$0.00              | \$2,021,579.00          | \$2,021,579.00          | 0.0%        |
| 630-Food (+)                             | \$0.00                         | \$0.00              | \$42,620.00             | \$42,620.00             | 0.0%        |
| 640-Books and Periodicals (+)            | \$0.00                         | \$0.00              | \$542,697.03            | \$542,697.03            | 0.0%        |
| 650-Technology and Software (+)          | \$113,448.42                   | \$113,448.42        | \$973,261.53            | \$859,813.11            | 11.7%       |
| Sub-total : 600-SUPPLIES                 | \$129,728.28                   | \$129,728.28        | \$5,345,462.24          | \$5,215,733.96          | 2.4%        |
| 700-EQUIPMENT                            |                                |                     |                         |                         |             |
| 750-Equipment-New (+)                    | \$0.00                         | \$0.00              | \$9,000.00              | \$9,000.00              | 0.0%        |
| 760-Equipment-Replacement (+)            | \$0.00                         | \$0.00              | \$306,500.00            | \$306,500.00            | 0.0%        |
| Sub-total : 700-EQUIPMENT                | \$0.00                         | \$0.00              | \$315,500.00            | \$315,500.00            | 0.0%        |
| 800-OTHER OBJECTS                        |                                |                     |                         |                         |             |
| 810-Dues and Fees (+)                    | \$61,730.08                    | \$61,730.08         | \$218,804.35            | \$157,074.27            | 28.2%       |
| 830-Interest Payments (+)                | \$0.00                         | \$0.00              | \$6,796,602.34          | \$6,796,602.34          | 0.0%        |
| 840-Contingency (+)                      | \$0.00                         | \$0.00              | \$750,000.00            | \$750,000.00            | 0.0%        |
| 880-Refund of Prior Year Revenue (+)     | \$2,235.00                     | (\$9,109.00)        | \$60,000.00             | \$69,109.00             | -15.2%      |
| Sub-total : 800-OTHER OBJECTS            | \$63,965.08                    | \$52,621.08         | \$7,825,406.69          | \$7,772,785.61          | 0.7%        |
| 900-OTHER FINANCING USES                 |                                |                     |                         |                         |             |
| 912-Principal Payments (+)               | \$0.00                         | \$0.00              | \$3,950,000.00          | \$3,950,000.00          | 0.0%        |
| 913-Lease Payments (+)                   | \$0.00                         | \$0.00              | \$2,136,848.38          | \$2,136,848.38          | 0.0%        |
| 990-Other Miscellaneous Uses (+)         | \$3.78                         | \$3.78              | \$10,000.00             | \$9,996.22              | 0.0%        |
| Sub-total : 900-OTHER FINANCING USES     | \$3.78                         | \$3.78              | \$6,096,848.38          | \$6,096,844.60          | 0.0%        |
| <b>Total : EXPENSES</b>                  | <b>\$246,619.46</b>            | <b>\$230,270.13</b> | <b>\$140,009,148.00</b> | <b>\$139,778,877.87</b> | <b>0.2%</b> |
| <b>NET SURPLUS/(DEFICIT)</b>             | <b>\$246,619.46</b>            | <b>\$230,270.13</b> | <b>\$140,009,148.00</b> | <b>\$139,778,877.87</b> | <b>0.2%</b> |

End of Report

Operating Statement with Budget

## School District of Hatboro-Horsham

### Cash Balances by FUND

Fiscal Year: 2026-2027

Date Range: 7/1/2026 - 7/31/2026

| Account Number                      | Title                                  | Beginning Balance | Increases<br>Debits | Decreases<br>Credits | Cash Balance  |
|-------------------------------------|----------------------------------------|-------------------|---------------------|----------------------|---------------|
| 10.0101.001.000.00.00.00.000.U.0000 | CASH-██████████-GF                     | 7,731,244.57      | 14,739,943.48       | 7,768,700.63         | 14,702,487.42 |
| 10.0101.001.001.00.00.00.000.U.0000 | CASH-██████████-PAYROLL A              | 51,872.86         | 6,071,467.01        | 6,068,383.64         | 54,956.23     |
| 10.0101.001.003.00.00.00.000.U.0000 | CASH-██████████-PAYROLL C              | 121,657.48        | 63,683.67           | 48,410.76            | 136,930.39    |
| 10.0101.002.000.00.00.00.000.U.0000 | CASH-██████████-GF                     | 33,265,893.35     | 5,816,428.64        | 11,428,615.51        | 27,653,706.48 |
| 10.0101.004.000.00.00.00.000.U.0000 | CASH-██████████-GF                     | 165,740.34        | 482.46              | 0.00                 | 166,222.80    |
| 10.0108.000.000.00.00.00.000.U.0000 | CASH-RESTRICTED-██████████-TAX ESC     | 193,586.05        | 0.00                | 0.00                 | 193,586.05    |
| Total FUND: 10                      |                                        | 41,529,994.65     | 26,692,005.26       | 25,314,110.54        | 42,907,889.37 |
| 21.0101.005.000.00.00.00.000.U.0000 | CASH-██████████-UNCLSFD-DW             | 10,525,744.58     | 31,476.14           | 343,738.38           | 10,213,482.34 |
| Total FUND: 21                      |                                        | 10,525,744.58     | 31,476.14           | 343,738.38           | 10,213,482.34 |
| 35.0101.000.000.00.00.00.000.U.0000 | CASH-UNASGND-UNCLSFD-DW                | 4,980,453.05      | 15,021.69           | 11,342.75            | 4,984,131.99  |
| Total FUND: 35                      |                                        | 4,980,453.05      | 15,021.69           | 11,342.75            | 4,984,131.99  |
| 40.0101.006.000.00.00.00.000.U.0000 | CASH-DEBT SERVICE-████████████████████ | 15,260,525.69     | 49,042.73           | 0.00                 | 15,309,568.42 |
| Total FUND: 40                      |                                        | 15,260,525.69     | 49,042.73           | 0.00                 | 15,309,568.42 |
| 50.0101.003.000.00.00.00.000.U.0000 | CASH-██████████-UNCLSFD-DW             | 3,204,765.99      | 0.00                | 120,508.05           | 3,084,257.94  |
| Total FUND: 50                      |                                        | 3,204,765.99      | 0.00                | 120,508.05           | 3,084,257.94  |
| 60.0101.003.000.00.00.00.000.U.0000 | CASH-██████████-UNCLSFD-DW             | 3,087,346.73      | 1,227,769.23        | 1,032,746.81         | 3,282,369.15  |
| Total FUND: 60                      |                                        | 3,087,346.73      | 1,227,769.23        | 1,032,746.81         | 3,282,369.15  |
| 71.0101.003.000.00.00.00.000.U.0000 | CASH-██████████-UNCLSFD-DW             | 119,568.68        | 972.32              | 151.16               | 120,389.84    |
| Total FUND: 71                      |                                        | 119,568.68        | 972.32              | 151.16               | 120,389.84    |
| 81.0101.001.000.00.00.00.000.U.0000 | CASH                                   | 597,241.89        | 12,066.00           | 17,652.64            | 591,655.25    |
| Total FUND: 81                      |                                        | 597,241.89        | 12,066.00           | 17,652.64            | 591,655.25    |
|                                     |                                        | 79,305,641.26     | 28,028,353.37       | 26,840,250.33        | 80,493,744.30 |
| End of Report                       |                                        |                   |                     |                      |               |

6.J. Approve or Ratify Contracts

**Public Content:** The Administration recommends the approval or ratification of the following contracts:



**HATBORO-HORSHAM SCHOOL DISTRICT**  
**Contracts for Ratification or Approval**



**August 17, 2026 Legislative Action Meeting Agenda**

| <b>VENDOR</b>                              | <b>DESCRIPTION</b>                                                              | <b>AMOUNT</b>                                  | <b>CONTRACT TERM</b> | <b>FUNDING SOURCE</b>               |
|--------------------------------------------|---------------------------------------------------------------------------------|------------------------------------------------|----------------------|-------------------------------------|
| Special Education Service Contracts        | Contracted service providers for per attached list                              | Various - see attachment                       | FY 2026-2027         | Special Services Budget             |
| Specialized Education of Pennsylvania, Inc | An agreement to be able to refer students for special education services        | \$269.44 per day                               | FY 2026-2027         | Special Services Budget             |
| Bucks County Intermediate Unit             | Special Education Services Agreement                                            | Various - see attachment                       | FY 2026-2027         | Special Services Budget             |
| Let Grow                                   | Speaking engagement agreement                                                   | \$4,000.00                                     | FY 2026-2027         | Educational Programming Budget      |
| Katherine Martinko                         | Speaking engagement agreement                                                   | \$2,500.00                                     | FY 2026-2027         | Educational Programming Budget      |
| Horsham Fire Company                       | Agreement to provide first aid services for the high school home football games | \$3,375.00                                     | FY 2026-2027         | High School Athletics Budget        |
| GHR Education                              | Staffing Agreement Addendum                                                     | Various - see attachment                       | FY 2026-2027         | Special Services Budget             |
| Tyler Technologies                         | HR and Applicant Tracking Training                                              | \$4,160.00                                     | FY 2026-2027         | Human Resources Budget              |
| PowerSchool                                | Enrollment and Student Information System Subscription Renewal                  | Enrollment - \$99,012.57<br>SIS - \$178,830.06 | FY 2026-2027         | Technology Budget                   |
| BitSight Technologies                      | 3 year subscription renewal                                                     | \$20,000 per year                              | 9/21/26 - 9/20/29    | Technology Budget                   |
| Devereux Advanced Behavioral Health        | Agreement for Board Certified Behavior Analyst (BCBA)                           | \$120/hour                                     | FY 2026-2027         | Special Services Budget             |
| World Book Online                          | Renewal on online research tool                                                 | \$5,285.12                                     | FY 2026-2027         | Curriculum Budget                   |
| Soliant                                    | Short-term agreement for psychological services due to recent vacancy           | \$115.36/hour<br>\$173.04/hour OT              | FY 2026-2027         | Special Services Budget             |
| Music Theatre International                | License agreement for amateur production of Come From Away                      | \$1,145.00                                     | FY 2026-2027         | High School Student Activity Budget |
| Capstone Academy                           | Extended School Year Tuition                                                    | \$14,205.50                                    | FY 2025-2026         | Special Services Budget             |
| New Hope Academy                           | Regular School Year Tuition for 6 students                                      | \$45,552.20 per student                        | FY 2026-2027         | Special Services Budget             |
| The Pathway School                         | Regular School Year Tuition                                                     | \$79,500.00                                    | FY 2026-2027         | Special Services Budget             |
| IXL Learning                               | Mathematics Software                                                            | \$26,457.50                                    | FY 2026-2027         | Educational Programming Budget      |



| <b>Contractor</b>    | <b>Service</b>           | <b>Rate</b>                                                                                                                                        | <b>Duration</b>              |
|----------------------|--------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|
| Lauren Anderson      | BCBA                     | Amended to \$102 per hour, up to 37.5 hours per week, due to an increased level of supervisory and programmatic requirements for the position.     | Aug 24, 2026 – June 30, 2027 |
| Bridget Barton       | Physical Therapy         | Amended to \$80 per hour for a maximum of 20 hours per week                                                                                        | Aug 24, 2026 – June 30, 2027 |
| Heather Brossman     | Physical Therapy         | Amended to \$85 per hour – as per need to support evaluations or overflow of services throughout school year                                       | Aug 24, 2026 – June 30, 2027 |
| Breanne Hoekstra     | Occupational Therapy     | \$70.53 per hour not to exceed 30 hours per week, and \$250 per initial evaluation as needed.                                                      | Aug 24, 2026 – June 30, 2027 |
| Rashim Lancit        | Psychological Counseling | \$65.28 per hour for a maximum of 36 hours per week. Parent training will be billed at a rate of \$400 per training up to 6 sessions per contract. | Aug 24, 2026 – June 30, 2027 |
| Emily Owens          | Occupational Therapy     | \$72.42 per hour not to exceed 28 hours weekly and \$250 per initial evaluation as needed.                                                         | Aug 24, 2026 – June 30, 2027 |
| Tara Dugan           | Occupational Therapy     | \$66.30 per hour up to 37.5 hours per week and \$250 per initial evaluation as needed.                                                             | Aug 24, 2026 – June 30, 2027 |
| MK Therapy Solutions | Occupational Therapy     | \$80 per hour for Occupational Therapy (OT) and \$56 per hour for a Certified Occupational Therapist Assistant (COTA) up to 67.5 hours per week.   | Aug 24, 2026 – June 30, 2027 |
| Jill Moynahan        | Occupational Therapy     | \$72.42 per hour for Assistive Technology consultation as needed                                                                                   | Aug 24, 2026 – June 30, 2027 |
| Lisa Sabato          | BCBA                     | \$94.86 per hour up to a maximum of 28 hours.                                                                                                      | Aug 24, 2026 – June 30, 2027 |
| Jennifer Valerio     | Psychological Services   | \$67.32 per hour an anticipated 3 days per week and as needed for overflow evaluations thereafter.                                                 | Aug 24, 2026 – June 30, 2027 |

**Specialized Education of Pennsylvania, Inc.**  
**With Hatboro-Horsham School District**  
**for**  
**RSY for 2025-2026 at High Road School of Bucks County**

This Agreement (“Agreement”) is dated May 12th, 2026 (“Effective Date”), between Specialized Education of Pennsylvania, Inc. (“SESI”) that owns and operates High Road School of Bucks County, a private academic school in Pennsylvania and Hatboro-Horsham School District (“District”).

**WHEREAS**, SESI owns and operates High Road School of Bucks County that delivers behavioral, social, emotional and special education services to students (the “School”);

**WHEREAS**, the District desires to refer District eligible students to the School; and

**WHEREAS**, the parties have agreed to enter into this Agreement for the delivery of the Services (defined below).

**WITNESSETH**

**NOW, THEREFORE**, in consideration of the covenants contained herein, the parties agree as follows:

1. Services. The District may from time to time refer students to be enrolled in the School (hereinafter referred to as a “Student” or “Students”). SESI agrees to establish and maintain, in accordance with Exhibit A, one or more of an early intervention behavior modification program, a program for special education classifications including autism spectrum disability, or a program for special education classifications including emotional disabilities and especially students with multiple disabilities (collectively the “Services”), for Students enrolled in the School. The Services shall include providing all personnel, materials and supplies necessary to provide the Services set forth in Exhibit A in accordance with the terms hereof.
2. Applicable Laws. SESI will deliver the Services in accordance with all applicable federal, state, and local statutes, ordinances, resolutions and regulations, including, without limitation, the federal law commonly known as the Individuals with Disabilities Education Act, and regulations promulgated thereunder (“IDEA”) (collectively, “Laws”).
3. Access. Upon reasonable prior notice to SESI, the District will be granted access to the School to observe and evaluate the Students and provision of the Services. If and to the extent that this Agreement requires SESI to perform any portion of the Services on District premises, the District grants SESI access to District designated facilities, but only to the extent necessary to provide the Services in accordance with this Agreement.
4. Teaching Staff. SESI is responsible for recruiting, training, assigning and supervising teachers in the School who will maintain state required licenses and background checks.
5. No Conflict of Interest. SESI certifies that it has and will not acquire an interest or obligation that conflicts with any provision of this Agreement, or that would preclude SESI from complying with the provisions herein.

6. Guaranteed and Additional Fees. In consideration of the Services to be provided by SESI, the District will pay SESI the fees set forth on Exhibit A.
7. Term and Termination. The term of this Agreement will begin on May 12th, 2026 and end on May 28th, 2026 (“Term”), unless extended in writing by the parties. If this Agreement is extended, the parties agree that the Tuition and Fees will be increased by 5% unless otherwise negotiated and revised in writing. Either party, upon thirty (30) days written notification to the other party, may terminate this Agreement. Upon termination, SESI will charge Tuition and Fees up to and including the Termination Date.
8. Distance Learning. When due to government or District mandated actions (directly or through its board of education) preventing SESI from conducting in-person classes, SESI may deliver, in consultation with the District, the Services, in whole or in part, via distance learning to the extent practicable, using programs, systems, teaching techniques, diagnostic tests, evaluation, academic courses and materials adapted for distance learning at the level of service reasonably practical under the same circumstances, at the fees, rates and payment schedules as set forth in this Agreement.
9. General Supervision of Services. The District or its designated representatives shall have the right to general supervision of the Services, the right to approve such Services and the right to make changes to the Services in accordance with the terms of a Student’s IEP. SESI will maintain records of the Services provided to the Students, invoices issued to the District and payments made to SESI during the term of this Agreement. Such records shall be consistent with any guidance or standards developed by the Department of Education. SESI shall allow the District or the Pennsylvania Department of Education to conduct announced and unannounced site visits and to review all documents relating to the provision of Services to the Students during hours that are least disruptive to the daily operation of the School.
10. Invoicing and Payment. SESI will invoice the District monthly by the 15<sup>th</sup> day of the following month in which Services were provided. All invoices are due and payable within thirty (30) days of receipt. Any disputed invoice amounts must be raised to SESI within 30 days of receipt of invoice, otherwise, such invoice amounts are deemed to be accepted.
11. Student Identification and Assignment.
  - a. Upon a student referral by the District, the District will provide SESI with i) a referral packet for SESI evaluation that includes student data, student record, the academic status or chronic disruptive behavior prompting the referral, and when applicable (ii) the IEP, an established Functional Behavioral Assessment (“FBA”) & Behavior Intervention Plan (“BIP”). SESI will evaluate each District-referred student and determine whether the Program can meet the needs of the student, including current IEP, FBA and BIP, when applicable. After such an evaluation, SESI has final discretion to determine if a student is accepted into the Program and may decline acceptance, regardless of advance payment by District, by providing written notification to the District of its reason(s) for decline. Upon acceptance by SESI of a student into the Program, such student’s placement must be initiated by written notice from the District and SESI will agree on a commencement date for each student. If after enrollment, SESI determines a Student’s placement is no longer in

the best interest of the Student or Student behaviors are a threat to Student, SESI staff or other students in the Program, SESI will notify District in writing and the parties will convene a meeting within thirty (30) days of SESI notification to discuss student transition and alternate placement.

- b. The District agrees that each Student enrollment at High Road School of Bucks County shall be reviewed at each semester break and may be extended, as mutually determined by the District and/or the Student's parents and SESI to be in the best interest of the Student.

12. Parent, Guardian or Kinship Caregivers Consent. The District shall assist SESI in obtaining the written consent of Student's parents, guardians, or kinship caregivers for the Student enrollment and participation in the School; release of Student records including the Student's prior rate of attendance, grade level when referred to the Program, number of times retained, academic performance record on all tests administered by the District, and the number of classes passed/credits earned; emergency medical care, drug testing, Student participation in media releases; and any other matter for which consent is required.

13. Student Records.

- a. The District hereby acknowledges that SESI and its employees are considered "other school officials" with a legitimate educational interest such that they are entitled to access to education records under the Family Educational Rights and Privacy Act, ("FERPA"), 20 U.S.C. §1232g.
- b. The District will provide SESI with: attendance, academic and disciplinary records; IEPs (if applicable); previous or current standardized or other test scores and any other pertinent Student information via a secure electronic transmission.
- c. The District shall accept attendance and academic data using electronic file transfer from SESI in a format specified by and acceptable to the District. SESI shall report attendance on a timetable required by the District.
- d. For the academic year following the Student's transition back to the District, the District shall provide SESI the Student's academic, behavioral and attendance records.
- e. To the extent SESI obtains Student records and information, and to the extent that SESI is involved in the survey, analysis, or evaluation of Students incidental to this Agreement, SESI agrees to comply with all requirements of the FERPA and the Protection of Pupil Rights Amendment (PPRA).
- f. To the extent required by law, SESI agrees to comply with the subcontractor business associate provisions of the Health Insurance Portability and Accountability Act of 1996 privacy rule as amended by the Health Information Technology for Economic and Clinical Health Act.

14. Health Records. The District will maintain all Student health and immunization records as well as proof of physical examination for those Students enrolled at the School and such records must be secured prior to Student enrollment.

15. Transportation. The District shall provide, at its expense, bus transportation for eligible Students consistent with the District's transportation guidelines and policies.

16. Compliance with Applicable Laws. SESI represents it complies with applicable laws and regulations governing the Services including student privacy laws including the Family Educational Rights and Privacy Act (FERPA) (20 U.S.C. § 1232g; 34 CFR Part 99). The School is non-public and maintains licenses and certifications as required by Pennsylvania law. SESI employees have the requisite skill, expertise and knowledge necessary to perform the Services required under the terms of this Agreement.
17. Background checks. SESI employees who are assigned to perform the Services meet the hiring requirements for school-based employees as required by Pennsylvania laws governing private school-based employees.
18. Student Progress Reports. SESI shall make available to the District or its representatives those progress and evaluative reports upon request or as required by a Student's IEP.
19. Student Records Access. Subject to such consents from the Student or the Student's parents or legal guardians as may be required, (i) the School agrees to make reasonably available to the District during the School's normal business hours, and to send to the District promptly following the District's reasonable request, copies of reports concerning the Student's programs and process prepared by the School, as follows: Functional Behavioral Assessment (FBA), Behavior Intervention Plan (BIP), Progress Reports, graphs concerning achievement of IEP goals, and assessments prepared pursuant to any consent for reevaluation provided with respect to the Student; (ii) the School shall also provide to the District copies of any psychological and/or psychiatric, medical or educational evaluations which are conducted by the School, or which are provided to the School by third parties, promptly after they are available to the School.
20. Force Majeure. Neither party will be liable to the other party hereunder or in default under this Agreement for failures of performance resulting from acts or events beyond the reasonable control of such party, including, by way of example and not limitation, acts of God, disease outbreak or widespread illness, electronic computer virus, civil disturbances, war, and strike.
21. Indemnification and Limitation of Liability. To the extent permitted under law,
  - a. District agrees to indemnify SESI and its officers, directors and employees ("SESI Indemnitees") against and from Claims (defined below) asserted by third parties for direct costs, expenses (including reasonable attorney's fees), damages, injury or loss ("SESI Losses") to which SESI may be subjected by reason of gross negligence or willful misconduct of District, its officers, directors or employees; provided however, SESI Indemnitees may not seek indemnification from District for any SESI Losses caused, in whole or in part, by the acts or omissions of SESI, its officers, directors and employees.
  - b. SESI agrees to indemnify District and its officers, directors and employees ("District Indemnitees") against and from Claims (defined below) asserted by third parties for direct costs, expenses (including reasonable attorney's fees), damages, injury or loss ("District Losses") to which District may be subjected by reason of gross negligence or willful misconduct of SESI, its officers, directors or employees; provided however, District Indemnitees may not seek indemnification



from SESI for any District Losses caused, in whole or in part, by the acts or omissions of the District, its officers, directors and employees.

- c. **Claims.** If a claim for indemnification (a “Claim”) is to be made by a party entitled to indemnification hereunder against the indemnifying party, the party claiming such indemnification shall give written notice (a “Claim Notice”) to the indemnifying party as soon as practicable after the party entitled to indemnification becomes aware of any fact, condition or event which may give rise to damages for which indemnification may be sought under this Section. Such Claim Notice shall specify the nature and amount of the Claim asserted, if actually known to the party entitled to indemnification hereunder. Subject to the limitations of this Section, the failure of any indemnified party to give timely notice hereunder shall not affect rights to indemnification hereunder, except to the extent that the indemnifying party demonstrates actual damage caused by such failure.
- d. Notwithstanding any other provision, the total liability of SESI for all claims under this Agreement is limited to the total amount of fees paid to SESI under this Agreement. Neither SESI nor the District shall in any event be liable for any indirect, consequential, or punitive damages, even if SESI or District have been advised of the possibility of such damages.

22. **Disputes and Investigations.** In the event that any action, suit, proceeding or investigation relating to this Agreement is commenced, the parties hereto agree to immediately notify each other in writing of the pending action, suit, proceeding or investigation, and to cooperate to the extent possible to defend against and respond thereto and make available to each other such personnel, witnesses, books, records, documents or other information within its control that are reasonably necessary or appropriate for such defense. In the event any dispute arises out of this Agreement, the parties will seek to resolve the dispute as expeditiously as possible. Except as may be set forth herein, the interests of the referred Student shall be of the foremost concern in resolving such disputes.
23. **Assignment.** No assignment of this Agreement or of any duty or obligation or performance or payment hereunder, shall be made by either party, in whole or in part, without the prior written consent of the other party, which consent shall not be unreasonably withheld, except that SESI may assign this Agreement or any duty or obligation or performance or payment hereunder to a subsidiary or affiliate of SESI or any entity acquiring all or substantially all of the stock, equity or assets of SESI.
24. **Notice.** Any notice required to be given under this Agreement shall be in writing and shall be duly served when it is (i) hand delivered to the addresses set out below, (ii) deposited, duly registered or certified, return receipt requested, in a United States Post Office, or (iii) via overnight delivery, to the party at the following addresses:

| For the District                                                                                                                     | For SESI                                                                                                    |
|--------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------|
| Hatboro-Horsham School District<br>227 Meetinghouse Road, Suite 100,<br>Horsham, Pennsylvania, 19044, United<br>States<br>Attention: | Specialized Education of Pennsylvania,<br>Inc.<br>PO Box 444<br>Elmsford NY 10523<br>Attention: Dawn Thomas |

|  |                                                           |
|--|-----------------------------------------------------------|
|  | With a copy to SESI General Counsel at the address above. |
|--|-----------------------------------------------------------|

Any party may designate a different address by giving the other party thirty (30) days prior written notice in the manner provided above.

25. Governing Law. This Agreement shall be construed, interpreted, and governed by the laws of Delaware.
26. Academic Assessment. SESI will provide the Student normal and standardized “pre-post” academic assessment each year.
27. Notice of Incidents involving Students. SESI will promptly notify the District of any significant incidents (i.e., restraints) or changes regarding the Student’s progress, behavior, or social/emotional issues. SESI will provide the District with a copy of the student handbook and restraint policy.
28. Independent Contractor. The relationship between the District and SESI shall be that of principal to independent contractor, and the employees of one shall not be deemed employees of the other for any purpose whatsoever. Each party shall maintain during the term of this Agreement such disability and worker’s compensation insurance for its respective employees and staff as is required by law. Each party shall indemnify and hold harmless the other against any claim or demand made by employees or staff of the indemnifying party against the other based on rights or privileges applicable to employees of the other. Each party shall be solely responsible for the hiring, training, and termination of its own employees and contractors.
29. Entire Agreement. This Agreement includes all exhibits, schedules, attachments attached hereto as well as duly executed Student Enrollment Form(s) incorporated herein by reference. This Agreement constitutes the entire agreement between the parties and supersedes all prior and contemporaneous oral and written agreements and statements, all of which have been fully integrated herein. This Agreement also supersedes any course of conduct, performance or dealing between the parties. No amendment or modification changing this Agreement’s scope or terms shall have any force or effect unless executed and delivered in writing and signed by all parties.

[SIGNATURES ON NEXT PAGE]

IN WITNESS WHEREOF, the parties have caused this AGREEMENT to be duly executed as of the Effective Date above.

**Hatboro-Horsham School District**

Name: **Kim Myers**

Title: Director of Special Education and Special Services

Date:

**Specialized Education of Pennsylvania, Inc.**

*Dawn Thomas*  
Dawn Thomas (Jul 17, 2026 09:33:59 CDT)

-

Name: **Dawn Thomas**

Title: **President**

Date: Jul 17, 2026

**Exhibit A**  
**High Road School of Bucks County Fee Schedule**

*Rates are in US Dollars*

|                                |                    |                           |                       |
|--------------------------------|--------------------|---------------------------|-----------------------|
| <b>Total Guaranteed Fee</b>    | <b>\$1347.20</b>   |                           |                       |
|                                |                    |                           |                       |
| <b>Rate Type</b>               | <b>Fee Per Day</b> | <b>Number of Students</b> | <b>Number of Days</b> |
| Guaranteed Special Ed.<br>Seat | \$269.44           | 1                         | 5                     |
| Additional Special Ed.<br>Seat | \$296.38           | See below                 | See below             |

- a. Guaranteed Seat Tuition. The District agrees to pay SESI the total guaranteed fee set forth above regardless of whether the District refers or enrolls any Students during the Term. Students may not be added to the Guaranteed Seat count after January 15. Students added after January 15 will be subject to the Additional Seat rates noted above.
- b. Additional Student Tuition. When the total student enrollment in the prior month exceeds the number of guaranteed seats set forth above, the Additional Seat Rate, as set forth above will be charged per student for each day such overage occurs.
- c. Billing. The Total Guaranteed Fee will be invoiced in 1installment. Invoices will also reflect Additional Seat(s), if any.



705 N. Shady Retreat Rd.  
Doylestown, PA 18901  
Tel: 215-348-2940  
www.BucksIU.org

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## BUCKS COUNTY INTERMEDIATE UNIT #22

### 2026-27 SCHOOL YEAR

### SPECIAL EDUCATION SERVICES AGREEMENT

**THIS AGREEMENT** is made this **June 16, 2026** between the **BUCKS COUNTY INTERMEDIATE UNIT #22** located at **705 N. Shady Retreat Road, Doylestown, PA 18901** ("BUCKS IU") and the **HATBORO-HORSHAM SCHOOL DISTRICT** located at **229 Meetinghouse Road, Horsham, PA 19044** ("SCHOOL ENTITY"). The parties agree as follows:

1. The BUCKS IU shall provide during the 2026-2027 school year the services outlined in the **attached Schedule of Projected Costs** and shall do so in accordance with the requirements of state and federal law.
2. The SCHOOL ENTITY shall remain responsible for the provision of any program, service, evaluation, equipment, or device that is not included in the attached Schedule of Projected Costs. Nothing in this agreement shall be deemed or construed to establish the Bucks IU as the responsible local educational agency for purposes of implementing any requirement of state or federal law or to render the Bucks IU liable to any third party, including the parents or guardians of children receiving services in accordance herewith. The relationship of the Bucks IU and the SCHOOL ENTITY under this agreement shall be that of independent contractor to principal, and nothing herein shall be deemed or construed to render any employee of either entity an employee of the other for any purpose whatsoever.
3. The SCHOOL ENTITY shall pay to the BUCKS IU the total cost specified in the attached Schedule of Projected Costs, subject to the adjustments agreed to by both parties, as follows:
  - Where the total Schedule of Projected Costs is less than \$750,000, payment is due on or before August 15, 2026.

- Where the total Schedule of Projected Costs is greater than or equal to \$750,000, payment is due in five installments: 20% on or before August 15, 2026; 20% on or before October 15, 2026; 20% on or before December 15, 2026; 20% on or before February 15, 2027; 20% on or before May 15, 2027.

Reconciliation shall occur on or before October 15, 2027, and payment of any amounts due based on reconciliation shall occur on or before December 15, 2027. For purposes of this agreement, “reconciliation” shall consist of a comparison of the actual costs incurred by the BUCKS IU in the performance of this agreement during the school year with the total payments made by the SCHOOL ENTITY and, if actual costs exceed total payments, payment of the difference by the SCHOOL ENTITY to the BUCKS IU or, if total payments exceed costs, credit of the difference by the BUCKS IU to the SCHOOL ENTITY. Any adjustments to the number of students in the BUCKS IU programs that occur during the school year will be reflected in the reconciliation.

4. The obligations of the parties under the agreement are contingent upon the existence of similar agreements with other school districts in sufficient number to enable the Bucks IU to provide the services specified. The Bucks IU may elect to terminate this agreement upon ten (10) days written notice if the total students enrolled in the program or class declines by fifty percent or more or if any action or inaction of the state or federal government necessitates, in the judgment of the Bucks IU Board on recommendation of the Executive Director, discontinuation of the program or class in whole or in part provided, however, that the termination shall be effective only to the extent required by such action or inaction. The obligations of the Bucks IU under this agreement are further contingent upon the availability of appropriate classroom space sufficient to enable the Bucks IU to provide the services specified in the attached Schedule of Projected Costs.

**(Signatures are on a separate page)**



**THIS AGREEMENT** is signed below by the duly authorized representatives of the parties:

**HATBORO-HORSHAM  
SCHOOL DISTRICT**

Contact Name:

Title:

Phone:

Email:

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Authorized Representative:

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(Signature in [Blue Ink](#))

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(Date)

(August 2025)

**BUCKS COUNTY INTERMEDIATE  
UNIT #22**

Recommended By:

Name: Dr. Lenny Greaney

Title: Assistant to the Executive  
Director

Email: [LGreaney@bucksiu.org](mailto:LGreaney@bucksiu.org)

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Approved By:

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John D'Angelo, President  
Bucks IU Board of School Directors

Attest:

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Michele Ruggiero, Secretary  
Bucks IU Board of School Directors

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(Date)

**Bucks IU  
2026-2027**

**SCHEDULE OF PROJECTED COSTS**

Hatboro-Horsham School District

*Please enter data in highlighted cells only*

| SECTION A                                             |                                             |                        |                  |
|-------------------------------------------------------|---------------------------------------------|------------------------|------------------|
| STUDENT UNIT (TUITION PROGRAMS)                       | ESTIMATED<br>ANNUAL<br>TUITION <sup>1</sup> | NUMBER OF<br>STUDENTS  | TOTAL            |
| <b>Autistic Support</b>                               |                                             |                        |                  |
| Autistic/Emotional Support (AS/ES)                    | \$77,562                                    |                        | \$0              |
| Autistic Support Level 1                              | \$60,081                                    |                        | \$0              |
| Autistic Support Level 2                              | \$93,758                                    |                        | \$0              |
| Autistic Support Level 3                              | \$115,819                                   | 2.00                   | \$231,638        |
| <b>Multiple Disabilities Support</b>                  |                                             |                        |                  |
| Multiple Disabilities Support Classroom               | \$111,767                                   |                        | \$0              |
| Multiple Disabilities Support Itinerant / In-the-Home | \$46,808                                    |                        | \$0              |
| <b>Emotional Support</b>                              |                                             |                        |                  |
| Emotional Support                                     | \$93,415                                    |                        | \$0              |
| <b>Transitions Programs</b>                           |                                             |                        |                  |
| Decisions                                             | \$73,777                                    |                        | \$0              |
| WOW - Life Skills                                     | \$86,196                                    |                        | \$0              |
| WOW - MDS                                             | \$129,284                                   |                        | \$0              |
| STEP - Life Skills                                    | \$82,399                                    |                        | \$0              |
| STEP - AS                                             | \$113,605                                   | 2.00                   | \$227,210        |
| STEP - MDS                                            | \$113,482                                   |                        | \$0              |
| Connections                                           | \$79,856                                    |                        | \$0              |
| Project Search                                        | \$60,713                                    |                        | \$0              |
| <b>Center Based Programs</b>                          |                                             |                        |                  |
| Multiple Disabilities Support                         | \$113,605                                   |                        | \$0              |
| Emotional Support                                     | \$98,779                                    |                        | \$0              |
| Intensive Support - ES                                | \$139,163                                   | 1.00                   | \$139,163        |
| Intensive Support - AS                                | \$128,208                                   | 2.00                   | \$256,416        |
| Enhanced Intensive Support - AS                       | \$249,822                                   |                        | \$0              |
| Partial Hospitalization Program <sup>2</sup>          | \$131,960                                   |                        | \$0              |
| <b>Other Supports</b>                                 |                                             |                        |                  |
| Specialized Learning Support                          | \$76,436                                    |                        | \$0              |
| Brain Injury Support                                  | Billed at actual cost                       |                        | \$0              |
| <b>TOTAL NUMBER OF STUDENTS</b>                       |                                             | <b>7.00</b>            |                  |
| <b>Subtotal of Section A</b>                          |                                             | <b>SECTION A COSTS</b> | <b>\$854,427</b> |
| SECTION B                                             |                                             |                        |                  |
| PROGRAM UNIT                                          | HOURLY<br>COST PER<br>TEACHER               | NUMBER OF<br>HOURS     | TOTAL            |
| <b>Bucks IU Classroom Support:</b>                    |                                             |                        |                  |
| Speech Language Pathologist                           | \$154.00                                    | 90.00                  | \$13,860         |
| Physical Therapist                                    | \$209.00                                    | 15.00                  | \$3,135          |
| Occupational Therapist                                | \$193.00                                    | 30.00                  | \$5,790          |
| School Counselor                                      | \$188.00                                    | 7.00                   | \$1,316          |
| <b>District Support:</b>                              |                                             |                        |                  |
| Speech Language Pathologist                           | \$154.00                                    |                        | \$0              |
| Speech Language Pathologist Assistant (SLPA)          | \$79.00                                     |                        | \$0              |
| Teacher of Blind / Visually Impaired                  | \$205.00                                    |                        | \$0              |
| Teacher of Deaf / Hearing Impaired                    | \$210.00                                    |                        | \$0              |
| Behavior Analyst                                      | \$210.00                                    |                        | \$0              |
| School Counselor                                      | \$188.00                                    |                        | \$0              |
| School Psychologist                                   | \$220.00                                    |                        | \$0              |
| School Social Worker                                  | \$222.00                                    |                        | \$0              |
| Physical Therapist                                    | \$209.00                                    |                        | \$0              |
| Physical Therapist Assistant (PTA)                    | \$126.00                                    |                        | \$0              |
| Occupational Therapist                                | \$193.00                                    |                        | \$0              |
| Occupational Therapist Assistant (COTA)               | \$129.00                                    |                        | \$0              |
| Instruction in Home                                   | \$258.00                                    |                        | \$0              |
| Itinerant Consultant                                  | \$172.00                                    |                        | \$0              |
| <b>TOTAL NUMBER OF HOURS</b>                          |                                             | <b>142.00</b>          |                  |
| <b>Subtotal of Section B</b>                          |                                             | <b>SECTION B COSTS</b> | <b>\$24,101</b>  |

| SECTION C                                                          |                                 |                        |                  |
|--------------------------------------------------------------------|---------------------------------|------------------------|------------------|
| ADDITIONAL SERVICES ESTIMATE <sup>1</sup>                          | HOURLY RATE                     | NUMBER OF HOURS        | TOTAL            |
| <b>Transition Services:</b>                                        |                                 |                        |                  |
| Supervised Work Site                                               | \$97.00                         |                        | \$0              |
| Job Development                                                    | \$108.00                        |                        | \$0              |
| Independent Job Placement                                          | \$108.00                        |                        | \$0              |
| Comprehensive Vocational Assessment and Profile <sup>3</sup>       | \$117.00                        |                        | \$0              |
| Travel Training Assessment and Instruction <sup>3</sup>            | \$106.00                        |                        | \$0              |
| Interpreter Services (Agency Interpreters will be based on actual) | \$102.00                        |                        | \$0              |
| C-Print Captioning (Agency Captionists will be based on actual)    | \$78.00                         |                        | \$0              |
| Wilson Certified Reading Specialist                                | \$205.00                        | 500.00                 | \$102,500        |
| Braille Services                                                   | \$63.00                         |                        | \$0              |
| Accessible Media Production                                        | \$49.00                         |                        | \$0              |
| Deafblind Resource Team                                            | \$205.00                        |                        | \$0              |
| Neuro-Cognitive Consultation                                       | \$211.00                        |                        | \$0              |
| Feeding Team                                                       | \$174.00                        |                        | \$0              |
| Assistive Technology                                               | \$162.00                        |                        | \$0              |
| Orientation & Mobility                                             | \$198.00                        |                        | \$0              |
| ELL - English Language Learner                                     | \$206.00                        |                        | \$0              |
|                                                                    | <b>ANNUAL COST PER POSITION</b> | <b>NUMBER OF FTEs</b>  |                  |
| 1:1 Paraeducator                                                   | \$76,117                        |                        | \$0              |
| Nursing Services                                                   | \$118,746                       |                        | \$0              |
| <b>Subtotal of Section C</b>                                       |                                 | <b>SECTION C COSTS</b> | <b>\$102,500</b> |
| <b>TOTAL (SECTIONS A + B + C):</b>                                 |                                 |                        | <b>\$981,028</b> |

<sup>1</sup> These are estimated costs. The final reconciliation for special education programs will reflect actual costs and actual enrollment at year end.

<sup>2</sup> Any monies reimbursed by a student's medical insurance will be credited to the district at the final reconciliation of the program.

<sup>3</sup> A base fee of \$100 - Cost of Assessment Tools - will be charged in addition to hourly costs.

|                      |                   |                        |
|----------------------|-------------------|------------------------|
| <b>COMPLETED BY:</b> | Kimberly B. Myers |                        |
| <b>SIGNATURE:</b>    |                   | <b>DATE:</b> 7/17/2026 |



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## **PROGRAM CONTRACT — HALLOWELL ELEMENTARY SCHOOL**

This AGREEMENT is made between Let Grow, Inc, 228 Park Ave S. #77212, New York, NY 10003 ("Company") and Hallowell Elementary School ("Client") on August 5, 2026 for a keynote speaking engagement ("Program") with Lenore Skenazy ("Speaker").

### **I. Engagement**

Client has engaged Company to deliver the Program virtually on April 6, 2027, beginning at 6:30pm, to include:

- a. A virtual Fireside Chat format presentation of approximately 45 minutes followed by a 15-30 minute Q&A

### **II. Compensation**

As consideration for services to be rendered by Speaker under this Agreement, Client shall provide the Company:

- a. Payment of \$4,000.00 USD with a deposit of 50% due upon contract signing and the remainder to be invoiced with net 30-day payment terms immediately following the completion of the Program.

### **III. Performance**

Speaker shall present the session set forth in this Agreement and shall:

- a. Promptly reply to all email correspondence from Client.
- b. Present session that shall not denigrate Client, its programs or representatives in any manner.
- c. Agree and state that all materials and content presented by Speaker do not infringe or violate any copyright, trademark, patent or intellectual property rights of any person or entity, nor do they promote or endorse any product, service, or device which may or is at the time of the program not approved by any governing agency.

### **IV. Cancellation**

The Program is not refundable. In the case of extenuating circumstances, including but not limited to, unexpected school closure, illness, or emergency, Client or Speaker may request and agree to reschedule.

- a. Cancellation must be made in writing. If Client cancels the agreement prior to 30 days before the event, Company shall return the deposit in full. After 30 days, Client shall be deemed to forfeit the full amount of the deposit and be required to pay the second installment due immediately due to forgone opportunity costs for Speaker.
- b. If Company terminates this agreement for any reason, unless for a material breach by Client, at any time, Company shall return the full amount of the deposit to Client within 10 business days of the termination.

### **V. Force Majeure**

- a. No Liability. Neither party shall be liable for performance delays nor for non-performance, excepting payment obligations, due to causes beyond its reasonable control, such as acts of God, severe acts of nature or weather events including floods,



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fires, earthquakes, hurricanes or explosions; war, acts of terrorism and epidemics / pandemics; acts of governmental authorities such as expropriation, condemnation, and changes in laws and regulations; strikes and labor disputes.

- b. Best Efforts to Cure. In the event of a threatened default or default as a result of any cause beyond its reasonable control, the defaulting party shall nonetheless exercise its best efforts to avoid and cure such default.
- c. Right to Terminate. In the event such an event prevents performance thereunder for a period in excess of ninety (90) days, then the non-defaulting party may elect to terminate this Agreement and/or cancel or suspend any Purchase Orders thereunder by a written notice to the defaulting party.

## VI. Law and Venue

This Agreement shall be governed by and construed in accordance with NY state law. In the event litigation is necessary to enforce this Agreement, venue shall be proper in any court of competent jurisdiction located in NEW YORK, NY.

**Please sign and date below. Retain a copy for your files.**

Client: Hallowell Elementary School

Let Grow, Inc

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Print Name

Andrea L. Keith

\_\_\_\_\_  
Title

Executive Director

\_\_\_\_\_  
Date

\_\_\_\_\_  
Date

## KEYNOTE SPEAKER AGREEMENT

This Agreement is made on July 24, 2026, between:

Katherine Martinko  
Box 1634, Port Elgin ON, N0H 2C0  
519-389-8672 | knmartinko@gmail.com

*Herein after the "Speaker"*

AND

Hallowell Elementary School  
501 West Moreland Avenue  
Horsham, PA 19044  
Point of Contact: Steve Glaize, principal  
sglaize@hatboro-horsham.org | 215-420-5901

*Herein after the "Client"*

### 1. Event Details

- **Event Title:** "Reclaiming Childhood: How to Manage Screen Time" (TBD)
- **Event Date:** Monday, December 7, 2026
- **Event Location:** 2 virtual presentations (Client will set up, manage, and provide links)
- **Duration of Speech:** One 45-minute student presentation + one 45-minute parent presentation (with optional Q&A)
- **Time of Speech:** Afternoon + evening (TBD)

### 2. Speaker's Responsibilities

The Speaker agrees to:

1. Complete a conference call with the Client ahead of the event, if desired, at a mutually agreeable date and time, to determine the themes and presentation style and/or to do a tech test.
2. Deliver 2 talks on the topic of managing kids' screen time—one for students, one for parents.
3. Provide any required pre-event materials (e.g., slides, promotional bio, headshot, etc.) to the Client when requested.
4. Be at the venue at least 1 hour in advance of the event to be familiar with the location, learn the event flow, and test audio/visual quality, if applicable.

### 3. Client's Responsibilities

The Client agrees to:

1. Provide the Speaker with all necessary event details, including the event schedule, full agenda, notable guests, list of all other speakers, their bios and their themes, audience profile, and technical requirements, no later than November 23, 2026 (if applicable).
2. Ensure all necessary equipment for the Speaker's presentation are available and functioning.
3. Provide the Speaker with a table and chair for book sales before or after speech, if applicable.
4. Provide Speaker with a podium, microphone, projector, and proper connectors for a PowerPoint presentation on a MacBook Air, if applicable.
5. Provide compensation as described below.



#### 4. Compensation

| Breakdown                             | Pricing (USD Dollars) |
|---------------------------------------|-----------------------|
| 1. Speaker Honorarium                 | \$2,500.00            |
| <b>Total (Inclusive of All Taxes)</b> | <b>\$2,500.00</b>     |

#### 5. Payment Policy

- a) The Client agrees to provide the Speaker with a total honorarium of \$2,500.00 USD. The Speaker shall receive an advance of \$500.00 USD, and the full balance of the payment shall be due upon completion of the event.
- b) Any reimbursements or pending payments shall be processed on the basis of the mutual understanding and discretion of both parties. However, the Speaker shall have the final say in their sole and absolute discretion.
- c) The Payment shall be made in USD through check or electronic funds transfer. Bank account details can be provided, or check presented in person on the day of the event. Reimbursement for pending payments shall occur through EFT.
- d) If the payments are not made within 5 days upon completion of the event, the Speaker has the option to consider the Client in breach of this Contract and claim a late penalty of \$150.00. The Speaker shall issue such claims in writing to the Client Point of Contact mentioned above.

#### 6. Cancellations and Rescheduling

- a) **By the Client:** If the Client cancels or reschedules the event within 45 days of the scheduled event date, the advance (if applicable) will be forfeited by the Client. If the event is canceled more than 45 days in advance, the Speaker agrees to refund 50% of the advance and will return it within 30 days.
  - i. If there is technical malfunction on the day of the event or during the event, at no cause of the Speaker, whereby the Speaker is not able to present or complete the presentation, the full amount due shall be payable to the Speaker as though the event and all requirements of the Speaker had been met and completed in full.
- b) **By the Speaker:** If the Speaker is unable to attend the event due to illness or unforeseen circumstances, the Speaker will make every effort to provide a suitable replacement. If no replacement can be found, the Speaker will refund all fees paid by the Client.

#### 7. Audio/Visual Recording and Distribution

The Client may make a single audio-visual recording of the keynote presentation, provided the Speaker is notified in advance in writing. If a recording is made, the master copy of the recording shall reach the Speaker within 5 days after the completion of the event. The Client shall keep the recording for internal use only and shall not sell these copies. Should the Client wish to make other recordings or distribution arrangements (inclusive of using recording clips on any promotional materials or website of the organization), the Client shall seek written permission from the Speaker, said permission shall be in the Speaker's sole discretion.

## **8. Intellectual Property**

The Speaker retains all rights to the content of the keynote speech, including but not limited to presentation slides, materials, and intellectual property related to the materials and speech. The Client may not claim ownership over such intellectual property. The Client may not reproduce or distribute the speech or materials without the Speaker's prior written consent.

## **9. Backstage Guests**

The Speaker agrees to notify the Client in advance about such guests who shall be using the backstage. The guests shall conform to the decorum of the event.

## **10. Liability and Insurance**

The Speaker is not liable for any damage, loss, or injury caused by the Client or attendees. The Client agrees to provide adequate insurance coverage for the event, safeguarding the Speaker against any claims resulting from injuries and or damages or property and person at the event. The Speaker is not responsible for technical failures or equipment malfunctions during the event.

## **11. Confidentiality**

Both parties agree to maintain the confidentiality of any confidential information shared in connection with the Event, including proprietary information, financial details, and trade secrets.

## **12. Governing Law**

This agreement shall be governed by and construed in accordance with the laws of Ontario and the laws of Canada applicable therein. The parties agree that any action under or for the enforcement of this agreement may be brought in the courts of Ontario, and the parties attorn to the exclusive jurisdiction of those courts.

## **13. Force Majeure**

Neither party shall be held liable for any failure to perform its obligations under this Agreement if such failure is caused by an event of force majeure, including but not limited to natural disasters, strikes, pandemics, government actions, or other unforeseeable events beyond their control.

## **14. Relationship of the Parties**

The Speaker, in performance of this Contract, shall act in the capacity of an independent contractor and not as a partner, agent or employee of the Client.

## **15. Miscellaneous**

This Agreement may be amended only in writing, signed by both parties. Any disputes arising from this Agreement will be resolved through mediation or, if necessary, arbitration.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement as of the date first written above.

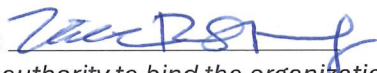
Speaker Name: Katherine Martinko



Signature: \_\_\_\_\_

Date: July 24, 2026

Client Name: Hatboro-Horsham School District

Signature:   
*I have the authority to bind the organization*

Date: 8/5/2026





# Horsham Fire Company No. 1

## Event EMS and First Aid Services Agreement

This Agreement and General Release made this 23rd day of July, 2026 between the Hatboro-Horsham School District (Event Holder) and Horsham Fire Company #1 (HFC), a Pennsylvania Department of Health Certified Emergency Service Provider.

Whereas, the Event Holder desires a first aid station at the location of a mass gathering of people for an event.

Whereas, the Event Holder has secured all applicable permits and permissions from Federal, State, Local Governments and property owners as indicated by Federal, State and Local laws.

Whereas, the Event Holder understands that HFC shall remain a sub-contractor of the Event Holder. Therefore, the Event Holder releases HFC from any liability or responsibility of the actual event.

Whereas, HFC agrees to provide first aid coverage as per the limitations and guidelines of Commonwealth Law under the provision of the Pennsylvania Department of Health Guidelines in which they are bound under the constraints of HFC's Pennsylvania Department of Health Licensure.

Now, Therefore, for and in consideration of mutual covenants and promises herein contained, and for other good and valuable consideration, receipt of which is hereby acknowledged, the parties hereto, intending to be legally bound hereby, do hereby covenant and agree as follows:

- 1) HFC will provide at least one fully licensed unit to provide the level of on-scene first aid as per the request of the Event Holder.
- 2) HFC retains the right to bill all patients' medical insurance for treatment and/or transport as per Federal and Commonwealth insurance regulations.
- 3) Event Holder agrees to pay for these services as per Schedule "A" attached to this agreement.
- 4) Event Holder agrees to allow Horsham to distribute information on volunteer recruitment and/or fund raising efforts.
- 5) Event Holder understands, as per HFC's state licensure as an emergency medical provider, HFC's primary responsibility is to respond to actual emergencies within the primary coverage area, in this case, Horsham Township. HFC's secondary responsibility is to respond to actual emergencies in surrounding communities who call for mutual aid support. HFC's third priority is an event where emergencies *could* occur. Therefore, HFC may have to call on emergency units at the event to answer emergency calls. If this should happen, the Event Holder is to utilize the 9-1-1 system in the event of an emergency. The Event Holder will not be billed for time units are not on location.



# Horsham Fire Company No. 1

## Event EMS and First Aid Services Release and Agreement Schedule "A"

Event Name/Number: 2026 Varsity Football (Home Games)

Event Date(s): 8/22 (Day Game), 8/28, 10/2, 10/16, 10/30

Event Holder Name: Hatboro-Horsham School District

Event Location: 899 Horsham Road, Hatter's Stadium

Event Times: 0945-1215 (Day Game) 1845-2145 (Evening Games)

Event Contact: Denise Meikrantz

Contact Phone Number: 215-420-5520

---

### Fee Schedule

| Item                  | Quantity | Hourly Rate | Hours | Total   |
|-----------------------|----------|-------------|-------|---------|
| Event Coordination    | 0        | \$450       | 0     | 0       |
| Advanced Life Support | 0        | \$300       | 0     | 0       |
| Basic Life Support    | 5        | \$225       | 3     | \$3,375 |
| First Aid             | 0        | \$175       | 0     | 0       |
| Fire Protection       | 0        | \$400       | 0     | 0       |

Total Charge: \$3,375

---

Event Holder must read, understand, sign and return this agreement with the amount specified within two weeks prior to the scheduled event. Any differences in time spent will be refunded/invoiced within ten (10) business days of the event. Failure to pay the above amount may result in the unavailability of Horsham Fire Company #1 to attend the event. Failure to pay additional invoices after the conclusion of the event may result in the unavailability of Horsham Fire Company #1 to attend any future events for the same Event Holder.



# Horsham Fire Company No. 1

In Witness Whereof, I have hereunto set my hand and seal.

Horsham Fire Company #1:

By: [Signature] Title: Assistant Chief

Event Holder:

By: [Signature] Title: Director of Business Affairs





# Horsham Fire Company No. 1

---

Please return agreement and payment to:

Horsham Fire Company #1  
315 Meetinghouse Road  
Horsham, PA 19044

Thank You,  
Jason M. Cole, NRP  
Assistant Chief



**ADDENDUM TO STAFFING AGREEMENT  
EDUCATION STAFFING FEE SCHEDULE**

This Agreement shall serve as an Addendum to the Staffing Agreement (hereinafter Agreement), signed on 7/1/2024 and effective 07/01/2026 between both **Hatboro-Horsham School District** (hereinafter "Client") and **GHR Healthcare LLC d/b/a GHR Education** (hereinafter "GHR").

**NOW, THEREFORE**, the parties agree as follows:

1. This Addendum shall be in effect from July 1, 2026 and expires on June 30, 2027.
2. **Section 1 of the School Staffing Fee Schedule** is removed in its entirety and replaced with:

Client agrees to pay GHR fees as follows:

| <u>Certification</u>      | <u>Hourly Rate</u> | <u>Certification</u>         | <u>Hourly Rate</u> |
|---------------------------|--------------------|------------------------------|--------------------|
| CSN                       | \$75.00            | PT                           | \$94.00            |
| RN                        | \$65.00            | PTA                          | \$75.00            |
| LPN                       | \$55.00            | OT                           | \$94.00            |
| CNA                       | \$45.00            | COTA                         | \$75.00            |
| Paraprofessional          | \$36.00            | SLP                          | \$96.00            |
| RBT*                      | \$45.00            | SLP-CF                       | \$90.00            |
| Social Worker/Counselor   | \$85.00            | SLPA                         | \$80.00            |
| Special Education Teacher | \$85.00            | Interim Director             | TBD                |
| Psychologist              | \$125.00           | Interim Supervisor/Principal | TBD                |
| BCBA                      | \$115.00           | Interim Superintendent       | TBD                |

- Overtime bill rate is time and one-half for all hours worked by GHR employee over forty (40) hours in any given week
- Mandatory In-service days, orientations, restraint trainings or professional development days are billed at contracted rate.
- \*In accordance with BACB guidelines, RBTs must be supervised by BCBA. Client will be charged BCBA rate for supervision (5% of total hours worked by RBT) unless District provides BCBA supervision.

3. All other terms and conditions remain unchanged.

In consideration of the mutual promises set forth herein, both parties do adopt this Agreement.

**Hatboro-Horsham School District**  
229 Meetinghouse Rd  
Horsham, PA 19044

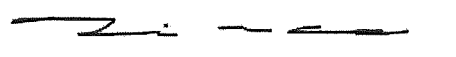
**GHR Healthcare, LLC**  
d/b/a GHR Education  
1 Valley Square, Suite 200  
Blue Bell, PA 19422

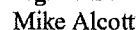
  
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Signature

  
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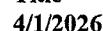
  
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Title

  
\_\_\_\_\_  
Date



Quoted By:  
Quote Expiration:  
Quote Name:

Jacob Towle  
10/28/26  
HR and Applicant Tracking Training

**Billing Address:**

Bill Stone  
Hatboro-Horsham School District  
229 Meetinghouse Rd  
Horhsam, PA 19044-2192  
Phone: +1 (215) 672-5660

Student Count:4,215 / Cost Center:0

**Services**

| Description        | Quantity | Price  | Extended<br>Price | Maintenance |
|--------------------|----------|--------|-------------------|-------------|
| School ERP Pro     |          |        |                   |             |
| Project Management | 4        | \$ 170 | \$ 680            | \$ 0        |
| Implementation     | 24       | \$ 145 | \$ 3,480          | \$ 0        |
| Total:             |          |        | \$ 4,160          | \$ 0        |

| <b>Summary</b>        | <b>One Time<br/>Fees</b> | <b>Recurring<br/>Fees</b> |
|-----------------------|--------------------------|---------------------------|
| Total Tyler Software  |                          | \$ 0                      |
| Total Annual          |                          | \$ 0                      |
| Total Tyler Services  | \$ 4,160                 | \$ 0                      |
| <b>Summary Total</b>  | <b>\$ 4,160</b>          | <b>\$ 0</b>               |
| <b>Contract Total</b> | <b>\$ 4,160</b>          |                           |

## Comments

All services quoted herein are assumed to be delivered remote unless otherwise stated.

Client agrees that items in this sales quotation are, upon Client's signature or approval of same, hereby added to the existing agreement ("Agreement") between the parties and subject to its terms. Additionally, payment for said items, as applicable but subject to any listed assumptions herein, shall conform to the following terms, subject to payment terms in an agreement, amendment, or similar document in which this sales quotation is included:

- License fees for Tyler and third-party software are invoiced upon the earlier of (i) delivery of the license key or (ii) when Tyler makes such software available accessible.
- Fees for hardware are invoiced upon delivery.
- Fees for year one of hardware maintenance are invoiced upon delivery of the hardware.
- Annual Maintenance and Support fees are first payable when Tyler makes the software accessible to the Client, and SaaS fees, Hosting fees, and Subscription fees are first payable on the first day of the month following the date this quotation was signed (or if later, the commencement of the agreement's initial term). Any such fees are prorated to align with the applicable term under the agreement, with renewals invoiced annually thereafter in accord with the agreement.
- Fees for services included in this sales quotation shall be invoiced as indicated below.
  - o Implementation and other professional services fees shall be invoiced as delivered.
  - o Client has six months to use the services. If Client does not use the services within six months, Tyler may remove the unused services or issue a new quote to provide services at then-current rates.
  - o Fixed-fee Business Process Consulting services shall be invoiced 50% upon delivery of the Best Practice Recommendations, by module, and 50% upon delivery of custom desktop procedures, by module.
  - o Fixed-fee conversions are invoiced 50% upon initial delivery of the converted data, by conversion option, and 50% upon Client acceptance to load the converted data into Live/Production environment, by conversion option. Where conversions are quoted as estimated, Tyler will invoice Client the actual services delivered on a time and materials basis.
  - o Except as otherwise provided, other fixed price services are invoiced upon complete delivery of the service. For the avoidance of doubt, where "Project Planning Services" are provided, payment shall be invoiced upon delivery of the Implementation Planning document. Dedicated Project Management services, if any, will be invoiced monthly in arrears, beginning on the first day of the month immediately following initiation of project planning.
  - o If Client has purchased any change management services, those services will be invoiced in accordance with the Agreement.
  - o Notwithstanding anything to the contrary stated above, the following payment terms shall apply to fees specifically for migrations: Tyler will invoice Client 50% of any Migration Services Fees listed above upon Client approval of the product suite migration schedule. The remaining 50%, by line item, will be billed upon the go-live of the applicable product suite. Tyler will invoice Client for any Project Management Fees listed above upon the go-live of the first product suite. Annual SaaS Fees will be invoiced upon availability of the hosted environment.

Any SaaS or hosted solutions added to an agreement containing Client-hosted Tyler solutions are subject to Tyler's SaaS Services terms found here:  
<https://www.tylertech.com/terms/tyler-saas-services>.

Unless otherwise indicated in the contract or amendment thereto, pricing for optional items will be held for six (6) months from the Quote date or the Effective Date of the Contract, whichever is later.

Customer Approval: 

Date: 8/4/2026

Print Name: Bill Stone

P.O.#: \_\_\_\_\_





Sales Quote - This Is Not An Invoice

PowerSchool Group LLC  
150 Parkshore Dr.  
Folsom CA 95630  
  
Quote #: Q-229490-3

|                    |                                 |                             |                        |
|--------------------|---------------------------------|-----------------------------|------------------------|
| Prepared By:       | Joel Hill                       | Customer Contact:           | Greg Mikolajczyk       |
| Customer Name:     | Hatboro-Horsham School District | Title:                      | Director of Technology |
|                    |                                 | Address:                    | 229 Meetinghouse Road  |
|                    |                                 | City:                       | Horsham                |
| Contract Term:     | 59 Months                       |                             |                        |
| Billing Frequency: | Annually                        |                             |                        |
| Start Date:        | September 1, 2026               | State/Province:             | Pennsylvania           |
| End Date:          | August 31, 2031                 | Zip Code:                   | 19044                  |
| Payment Terms:     | Net 30                          | Phone #                     | 215-420-5019           |
| Pricing Vehicle:   |                                 | Pricing Vehicle Contract #: |                        |

Contract Term : September 1, 2026 to August 31, 2031

| Quote Summary                                               |                          |               |
|-------------------------------------------------------------|--------------------------|---------------|
| License and Subscription Period(s)                          | License and Subscription | Total         |
| Subscription Period 1: September 1, 2026 to August 31, 2027 | USD 18,160.25            | USD 18,160.25 |
| Subscription Period 2: September 1, 2027 to August 31, 2028 | USD 18,946.59            | USD 18,946.59 |
| Subscription Period 3: September 1, 2028 to August 31, 2029 | USD 19,766.98            | USD 19,766.98 |
| Subscription Period 4: September 1, 2029 to August 31, 2030 | USD 20,622.89            | USD 20,622.89 |
| Subscription Period 5: September 1, 2030 to August 31, 2031 | USD 21,515.86            | USD 21,515.86 |
| Total Contract : September 1, 2026 to August 31, 2031       | USD 99,012.57            | USD 99,012.57 |

| License and Subscription Fees                              |          |          |          |               |
|------------------------------------------------------------|----------|----------|----------|---------------|
| Subscription Period 1 License and Subscription Fees        |          |          |          |               |
| Product Description                                        | Quantity | Unit     | Uplift % | Price         |
| PowerSchool Enrollment Registration                        | 4,281.00 | Students | 4.33     | USD 18,160.25 |
| Subscription Period 1 License and Subscription Fees TOTAL: |          |          |          | USD 18,160.25 |
| Subscription Period 2 License and Subscription Fees        |          |          |          |               |
| Product Description                                        | Quantity | Unit     | Uplift % | Price         |
| PowerSchool Enrollment Registration                        | 4,281.00 | Students | 4.33     | USD 18,946.59 |
| Subscription Period 2 License and Subscription Fees TOTAL: |          |          |          | USD 18,946.59 |
| Subscription Period 3 License and Subscription Fees        |          |          |          |               |
| Product Description                                        | Quantity | Unit     | Uplift % | Price         |
| PowerSchool Enrollment Registration                        | 4,281.00 | Students | 4.33     | USD 19,766.98 |
| Subscription Period 3 License and Subscription Fees TOTAL: |          |          |          | USD 19,766.98 |

Subscription Period 4 License and Subscription Fees

| Product Description                                        | Quantity | Unit     | Uplift % | Price         |
|------------------------------------------------------------|----------|----------|----------|---------------|
| PowerSchool Enrollment Registration                        | 4,281.00 | Students | 4.33     | USD 20,622.89 |
| Subscription Period 4 License and Subscription Fees TOTAL: |          |          |          | USD 20,622.89 |

Subscription Period 5 License and Subscription Fees

| Product Description                                        | Quantity | Unit     | Uplift % | Price         |
|------------------------------------------------------------|----------|----------|----------|---------------|
| PowerSchool Enrollment Registration                        | 4,281.00 | Students | 4.33     | USD 21,515.86 |
| Subscription Period 5 License and Subscription Fees TOTAL: |          |          |          | USD 21,515.86 |
| Total License and Subscription Fees :                      |          |          |          | USD 99,012.57 |

Subscription Start and End Dates shall be as set forth above. The Start Date may be delayed based upon the date that PowerSchool receives this executed quote or Customer's purchase order if one is needed. On-Going PowerSchool Subscription/Maintenance and Support Fees are invoiced at the then-current rates and enrollment per existing terms of the executed agreement between Customer and PowerSchool. Any applicable sales or other tax has not been added to this quote. If this quote includes promotional pricing, such promotional pricing may not be valid for the entire duration of this quote. All invoices shall be sent to Customer upon or promptly after execution of this quote, unless otherwise set forth in the applicable statement of work or executed agreement between the parties (e.g., services billed on time and material basis will be invoiced when such services are incurred).

All purchase orders must include the exact quote number of this quote. Customer agrees that purchase orders are for administrative purposes only and do not impact the terms or conditions of this quote or any agreement executed between the parties. Any credit provided by PowerSchool is nonrefundable and must be used within 12 months of issuance. Unused credits will expire after 12 months.

If Customer pays in advance for any professional services, all professional services must be scheduled and delivered within twelve (12) months of the applicable quote start date, unless otherwise agreed in writing by PowerSchool; any portion of any prepaid amount for professional services that has not been used within such twelve (12) month period will be forfeited.

This quote incorporates any statement of work attached hereto. By execution of this quote, or its incorporation, this and future purchases of subscriptions or services from PowerSchool are subject to and incorporate the terms and conditions found at: [https://www.powerschool.com/MSA\\_2024](https://www.powerschool.com/MSA_2024)

By either (i) executing this quote or (ii) accessing the services described on this quote, Customer agrees that after the contract term of this quote, the subscription for such services will continue for successive twelve (12) month subscription periods on the same terms and conditions as set forth herein, subject to a standard annual price uplift, unless Customer provides PowerSchool with a written notice of its intent not to renew at least sixty (60) days prior to the end of the applicable current contract term.

THE PARTIES BELOW ACKNOWLEDGE THAT THEY HAVE READ THE AGREEMENT, UNDERSTAND IT AND AGREE TO BE BOUND BY ITS TERMS.

POWERSCHOOL GROUP LLC

Signature:

Hatboro-Horsham School District

Signature:



Printed Name: Jon Scrimshaw

Title: Chief Accounting Officer

Date: 22-JUN-2026

PO Number: \_\_\_\_\_

Printed Name:

Title:

Date:



Sales Quote - This Is Not An Invoice

PowerSchool Group LLC  
150 Parkshore Dr.  
Folsom CA 95630

Quote #: Q-182928-3

|                    |                                 |                             |                        |
|--------------------|---------------------------------|-----------------------------|------------------------|
| Prepared By:       | Joel Hill                       | Customer Contact:           | Greg Mikolajczyk       |
| Customer Name:     | Hatboro-Horsham School District | Title:                      | Director of Technology |
|                    |                                 | Address:                    | 229 Meetinghouse Road  |
|                    |                                 | City:                       | Horsham                |
| Contract Term:     | 59 Months                       | State/Province:             | Pennsylvania           |
| Billing Frequency: | Annually                        | Zip Code:                   | 19044                  |
| Start Date:        | August 29, 2026                 | Phone #                     | 215-420-5019           |
| End Date:          | August 31, 2031                 | Pricing Vehicle Contract #: |                        |
| Payment Terms:     | Net 30                          |                             |                        |
| Pricing Vehicle:   |                                 |                             |                        |

Contract Term : August 29, 2026 to August 31, 2031

| Quote Summary                                               |                          |                |
|-------------------------------------------------------------|--------------------------|----------------|
| License and Subscription Period(s)                          | License and Subscription | Total          |
| Subscription Period 1: August 29, 2026 to August 31, 2027   | USD 33,019.68            | USD 33,019.68  |
| Subscription Period 2: September 1, 2027 to August 31, 2028 | USD 34,168.59            | USD 34,168.59  |
| Subscription Period 3: September 1, 2028 to August 31, 2029 | USD 35,648.09            | USD 35,648.09  |
| Subscription Period 4: September 1, 2029 to August 31, 2030 | USD 37,191.65            | USD 37,191.65  |
| Subscription Period 5: September 1, 2030 to August 31, 2031 | USD 38,802.05            | USD 38,802.05  |
| Total Contract : August 29, 2026 to August 31, 2031         | USD 178,830.06           | USD 178,830.06 |

License and Subscription Fees

| Subscription Period 1 License and Subscription Fees        |          |          |          |               |
|------------------------------------------------------------|----------|----------|----------|---------------|
| Product Description                                        | Quantity | Unit     | Uplift % | Price         |
| PowerSchool SIS Maintenance and Support                    | 4,258.00 | Students | 4.33     | USD 33,019.68 |
| Lesson Planner for PS SIS                                  | 1.00     | Each     | 4.33     | USD 0.00      |
| Subscription Period 1 License and Subscription Fees TOTAL: |          |          |          | USD 33,019.68 |

| Subscription Period 2 License and Subscription Fees        |          |          |          |               |
|------------------------------------------------------------|----------|----------|----------|---------------|
| Product Description                                        | Quantity | Unit     | Uplift % | Price         |
| PowerSchool SIS Maintenance and Support                    | 4,258.00 | Students | 4.33     | USD 34,168.59 |
| Lesson Planner for PS SIS                                  | 1.00     | Each     | 4.33     | USD 0.00      |
| Subscription Period 2 License and Subscription Fees TOTAL: |          |          |          | USD 34,168.59 |

Subscription Period 3 License and Subscription Fees

| Product Description                                        | Quantity | Unit     | Uplift % | Price         |
|------------------------------------------------------------|----------|----------|----------|---------------|
| PowerSchool SIS Maintenance and Support                    | 4,258.00 | Students | 4.33     | USD 35,648.09 |
| Lesson Planner for PS SIS                                  | 1.00     | Each     | 4.33     | USD 0.00      |
| Subscription Period 3 License and Subscription Fees TOTAL: |          |          |          | USD 35,648.09 |

Subscription Period 4 License and Subscription Fees

| Product Description                                        | Quantity | Unit     | Uplift % | Price         |
|------------------------------------------------------------|----------|----------|----------|---------------|
| PowerSchool SIS Maintenance and Support                    | 4,258.00 | Students | 4.33     | USD 37,191.65 |
| Lesson Planner for PS SIS                                  | 1.00     | Each     | 4.33     | USD 0.00      |
| Subscription Period 4 License and Subscription Fees TOTAL: |          |          |          | USD 37,191.65 |

Subscription Period 5 License and Subscription Fees

| Product Description                                        | Quantity | Unit     | Uplift % | Price          |
|------------------------------------------------------------|----------|----------|----------|----------------|
| PowerSchool SIS Maintenance and Support                    | 4,258.00 | Students | 4.33     | USD 38,802.05  |
| Lesson Planner for PS SIS                                  | 1.00     | Each     | 4.33     | USD 0.00       |
| Subscription Period 5 License and Subscription Fees TOTAL: |          |          |          | USD 38,802.05  |
| Total License and Subscription Fees :                      |          |          |          | USD 178,830.06 |

Subscription Start and End Dates shall be as set forth above. The Start Date may be delayed based upon the date that PowerSchool receives this executed quote or Customer's purchase order if one is needed. On-Going PowerSchool Subscription/Maintenance and Support Fees are invoiced at the then-current rates and enrollment per existing terms of the executed agreement between Customer and PowerSchool. Any applicable sales or other tax has not been added to this quote. If this quote includes promotional pricing, such promotional pricing may not be valid for the entire duration of this quote. All invoices shall be sent to Customer upon or promptly after execution of this quote, unless otherwise set forth in the applicable statement of work or executed agreement between the parties (e.g., services billed on time and material basis will be invoiced when such services are incurred).

All purchase orders must include the exact quote number of this quote. Customer agrees that purchase orders are for administrative purposes only and do not impact the terms or conditions of this quote or any agreement executed between the parties. Any credit provided by PowerSchool is nonrefundable and must be used within 12 months of issuance. Unused credits will expire after 12 months.

If Customer pays in advance for any professional services, all professional services must be scheduled and delivered within twelve (12) months of the applicable quote start date, unless otherwise agreed in writing by PowerSchool; any portion of any prepaid amount for professional services that has not been used within such twelve (12) month period will be forfeited.

This quote incorporates any statement of work attached hereto. By execution of this quote, or its incorporation, this and future purchases of subscriptions or services from PowerSchool are subject to and incorporate the terms and conditions found at: [https://www.powerschool.com/MSA\\_2024](https://www.powerschool.com/MSA_2024)

By either (i) executing this quote or (ii) accessing the services described on this quote, Customer agrees that after the contract term of this quote, the subscription for such services will continue for successive twelve (12) month subscription periods on the same terms and conditions as set forth herein, subject to a standard annual price uplift, unless Customer provides PowerSchool with a written notice of its intent not to renew at least sixty (60) days prior to the end of the applicable current contract term.

THE PARTIES BELOW ACKNOWLEDGE THAT THEY HAVE READ THE AGREEMENT, UNDERSTAND IT AND AGREE TO BE BOUND BY ITS TERMS.

POWERSCHOOL GROUP LLC

Signature:



Printed Name: Jon Scrimshaw

Title: Chief Accounting Officer

Date: 19-JUN-2026

PO Number: \_\_\_\_\_

Hatboro-Horsham School District

Signature:

Printed Name:

Title:

Date:



**BitSight Technologies, Inc.**

111 Huntington Ave., Suite 400  
Boston, MA 02199  
United States  
Phone: (617) 245-0469  
Incorporated in Delaware, USA, under No. 4978215.

**Quotation**

**Quote #:**  
**Date:**  
**Expires On:**

Q-162496-1  
7/21/2026 8:00 PM  
9/20/2026

**Bill To**

Hatboro-Horsham School District  
229 Meetinghouse Rd  
Horsham, Pennsylvania 19044  
United States

**Ship To**

Hatboro-Horsham School District  
229 Meetinghouse Rd  
Horsham, Pennsylvania 19044  
United States

| SALESPERSON | EMAIL                       | PAYMENT TERMS |
|-------------|-----------------------------|---------------|
| Greg Scott  | greg.scott@bitsighttech.com | Net 30        |

| SKU           | PRODUCT NAME          | QTY  | NET UNIT PRICE | SUBSCRIPTION TERM           | FINAL PRICE   |
|---------------|-----------------------|------|----------------|-----------------------------|---------------|
| BT-20125      | SPM for SMB           | 1.00 | USD 15,449.98  | 2026-09-21<br>to 2029-09-20 | USD 46,349.94 |
| BT-10001      | Total Risk Monitoring | 6.00 | USD 758.34     | 2026-09-21<br>to 2029-09-20 | USD 13,650.06 |
| <b>TOTAL:</b> |                       |      |                |                             | USD 60,000.00 |

| SKU      | DESCRIPTION                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
|----------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| BT-20125 | <ul style="list-style-type: none"><li>-External Attack Surface Management Foundation</li><li>-Your Company Tree</li><li>-Findings</li><li>-Issue Tracking</li><li>-Alerts</li><li>-Your rating and risk vectors</li><li>-Reports</li><li>-Peer Analytics</li><li>-Risk Remediation Plan</li></ul> <p>Additional Restrictions:</p> <ul style="list-style-type: none"><li>-Account wide 2 User seat limit</li><li>-No API Access / Integration Functionality</li></ul> |
| BT-10001 | Annual subscription provides a daily updated rating, visibility into all associated risk vectors, and access to 12 months of historical data for chosen organizations. Interchangeable with Risk Monitoring subscriptions (must be purchased separately).                                                                                                                                                                                                            |

**Billing Frequency**

Year 1 shall be invoiced to Customer in the amount of 20,000.00 USD immediately upon commencement of this Order and shall be payable within Net 30 of invoice receipt.  
Subsequent years shall be invoiced to Customer in the amount of 20,000.00 USD on the annual subscription start date Net 30 of invoice receipt.

(Capitalized terms as defined in the Agreement and the Bitsight terms).

**Terms & Conditions**

This quotation is subject to the BitSight Terms of Service at <https://service.bitsighttech.com/accounts/tos/>, unless an applicable agreement dated 2020 or later is in force between Customer and BitSight (the "BitSight Terms"). Any alternative terms specified within a SKU above shall take precedence over the BitSight Terms.

Where Customer is purchasing a new product or service, the product-specific terms at <https://www.bitsight.com/product-schedules> (or as signed between the Parties) shall supplement and take precedence over any previously-agreed BitSight Terms.

The email address provided to BitSight for portal administration shall be the initial portal administrator.

By signing this quotation, (i) you are agreeing to the BitSight Terms and the terms hereof and represent and warrant that you have the right to bind your organization to the same, (ii) you acknowledge that any terms and conditions that could apply to the BitSight products or services (for example, subscription start and end dates and payment terms) which are set forth on or in any purchase order ("PO"), vendor portal, acknowledgement or other form or platform are specifically null and void, and (iii) if the "Bill To" and "Ship To" do not match than the "Bill To" entity will make the BitSight Terms available to the "Ship To" entity as Customer for agreement prior to the sale.

In the event that a PO is provided and the entity name and address on the PO do not match the name and/or address on the "Ship To" of this quotation, BitSight shall use the entity name and address on the PO for sales tax purposes ONLY (the "Customer" for purposes of the BitSight Terms shall be the entity set forth on the "Ship To" of this quotation).

If you choose NOT to sign this quotation and ONLY provide us with a PO, please ensure that your PO (or a related email or other document referencing your PO) references this quote number, which signifies that you agree to the BitSight Terms and the terms set forth herein as if you had signed this quotation. Prices are subject to applicable sales tax. Customer may claim exemption from sales tax by providing proper exemption certificate.

BitSight's Privacy Policy <https://www.bitsight.com/privacy-policy> and BitSight's Data Processing Agreement <https://www.bitsight.com/dpa> are hereby incorporated into the BitSight Terms by reference, except to the extent a separate adequate form of such terms are already included within a negotiated agreement or amendment with Customer.

---

**Please check one of the following boxes and provide the invoice contact details below (required):\***

- ☐ A PO will be issued and is required for payment of this order.
- ☐ A PO will not be issued and is not required for payment of this order.

**\*If both boxes are checked or no box is checked, Customer is indicating that no PO will be issued.**

If the "Bill To" address quoted above is incorrect, please provide the correct details below:

Street: \_\_\_\_\_

City: \_\_\_\_\_

State: \_\_\_\_\_

Zip: \_\_\_\_\_

Country: \_\_\_\_\_

Accounts Payable Email (for  
invoices):

---

VAT/GST Registration Number  
(required for non-U.S. billing  
addresses):

---

Signature:

---

Date:

---

Please submit this quote through DocuSign, or sign and email to Greg Scott at [greg.scott@bitsighttech.com](mailto:greg.scott@bitsighttech.com)

**THANK YOU FOR YOUR BUSINESS**

## **AGREEMENT FOR CONSULTING SERVICES**

THIS AGREEMENT FOR CONSULTING SERVICES (hereinafter "Agreement") is made and entered into by and between THE DEVEREUX FOUNDATION d/b/a DEVEREUX ADVANCED BEHAVIORAL HEALTH (hereinafter "Devereux"), a non-profit corporation, for its DEVEREUX EDUCATIONAL STRATEGIES AND SOLUTIONS and HATBORO HORSHAM SCHOOL DISTRICT (hereinafter "Customer").

In consideration of the mutual promises contained herein, and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the parties intending to be legally bound, agree as follows:

1. Term. This Agreement shall commence on September 1, 2026 and continue until June 30, 2027.
2. Termination. Either party may terminate this Contract upon ninety (90) days written notice to the other party. In the event of termination, Customer shall pay and Devereux shall provide services to the date of termination.
3. Duties of Devereux. Devereux shall provide consultation services as more fully described in Attachment A, Work Statement and Compensation Schedule (hereinafter "Attachment A"), which is attached hereto and incorporated herein.
4. Compensation. Customer will pay Devereux in accordance with the terms and conditions more fully described in Attachment A.
5. Independent Contractor. In performance of this work, duties and obligations, it is understood and agreed that Devereux is at all times acting and performing as an independent contractor. Customer shall have no ability nor shall exercise any control or direction over the methods by which Devereux, its officers, directors, employees and agents perform their work and functions. The Parties agree and understand that this Agreement in no way limits Devereux's ability to earn income from sources other than Customer.
6. Ownership of Certain Property.
  - a. Intellectual Property shall be owned by Corporation, subject to the license hereby granted to Customer.
  - b. Data. Customer shall be solely responsible for the accuracy of all data used in performance of Devereux's services.
7. Indemnification. Customer and Devereux as the case may be, shall defend, indemnify the other party for, and hold its officers, trustees, employees, volunteers, and other contractors harmless from and against any and all liability, claims, suits, losses, damages and expenses (including without limitation costs of suit and reasonable attorneys' fees) related to or arising out of either party's negligent acts or omissions, wrongful conduct, violation of any state regulation, or ordinance, and/or breach of this Agreement. It is the intent of this paragraph that Customer and Devereux each shall be

alone responsible for the legal consequences of their own acts and protect the other from such consequences.

8. Disclosure of Information. In providing services under this Agreement, Devereux may have access to Customer's confidential and proprietary information, relative to Customer or Customer's students. Devereux agrees to treat such information as confidential to the same extent that Devereux protects its own confidential information of a similar character.
9. Force Majeure. If the provision of consulting services provided herein is prevented or abandoned by reason of fire, storm, national emergency, labor dispute, strike, lockout, civil disturbance, explosion, inevitable accident, government actions, acts of God, or any reason not within the control of Devereux, Devereux shall not be liable in any way whatsoever for any expenditure or liability or loss, including consequential loss incurred by Customer.
10. Damages. Neither party shall be liable to the other for incidental, punitive, special, exemplary, indirect, or consequential damages, whether foreseeable or not, arising out of, or relating to this Agreement. In the event of a breach, the liability of Devereux shall be limited to the fees set forth in Attachment A.
11. Entire Agreement; Modification. This instrument contains the entire Agreement of the Parties. There are no promises, representations, inducements, understandings, or other agreements not expressly set forth in this Agreement (including any attachments). This instrument may not be changed orally but only by agreement in writing and executed by appropriate authorized representatives of each Party.
12. Severability. Any provision of this Agreement deemed void or unenforceable by law, shall be stricken, and all remaining provisions shall continue to be valid and binding. The Parties agree that in the event of a void or unenforceable provision, that such provision shall be replaced with enforceable language that expresses the original intentions of the stricken provision.
13. Assignment. This Agreement may not be assigned, in whole or in part, by Customer without the prior written consent of Devereux.
14. Authorized Representatives. The individuals executing this Agreement represent and warrant that they are duly authorized to execute and deliver this Agreement on behalf of their respective organizations.
15. Situs. This Agreement shall be governed by the laws of the Commonwealth of Pennsylvania without regard to its conflict of laws principles. All disputes arising out of this Agreement shall be resolved exclusively in the Courts of the Commonwealth of Pennsylvania with venue in Montgomery County.
16. Notices. Any notice required under this Agreement shall be made by certified mail, return receipt requested, addressed as follows:

Corporation: Devereux Educational Strategies and Solutions  
444 Devereux Drive  
Villanova, PA 19085  
ATTN: Dr. Laura E. Rutherford

With a copy to: Devereux Educational Strategies and Solutions  
444 Devereux Drive  
Villanova, PA 19085  
ATTN: LEGAL DEPARTMENT

Customer: Hatboro-Horsham School District  
227 Meetinghouse Road, Suite 100  
Horsham, PA 19044  
Attn: Director of Business Affairs

ACCORDINGLY, in consideration of the terms and conditions herein, and intending to be legally bound, the Parties duly executed this Agreement on the dates set forth below.

THE DEVEREUX FOUNDATION:

\_\_\_\_\_  
Laura Rutherford  
Director, School-Based Services

\_\_\_\_\_  
Date

CUSTOMER:

By:  
Bill Stone  
Director of Business Affairs  
School District of Hatboro-Horsham

Name: \_\_\_\_\_

Date: \_\_\_\_\_



**ATTACHMENT A:****WORK STATEMENT & COMPENSATION SCHEDULE**

| Assessment                              | Rate                            | Cost      |
|-----------------------------------------|---------------------------------|-----------|
| Consulting Services across 37 weeks     | \$120 / Hr.<br>X<br>1,110 hours | \$133,200 |
| Consulting Assistant Services as needed | \$60 / Hr                       |           |

Devereux will prepare and deliver via email, an invoice each month of the Agreement term. Payment in full for each invoice will be due no later than thirty (30) calendar days from the date of invoice. Each invoice will be emailed to: [ap@hatboro-horsham.org](mailto:ap@hatboro-horsham.org)

Customer Name: Bill Stone, Director of Business Affairs, School District of Hatboro-Horsham

The Total cost of services described in this Agreement will not exceed \$133,200.

Upon prior approval of Customer, additional services may be added to this Agreement. Additional services will be billed on an hourly basis at a rate of \$120 per hour.

Customer agrees and understands that the number of hours listed in each of the service categories outlined on the Compensation Schedule are estimates only. Where Devereux, in its sole professional judgement, determines that the precise number of hours listed above, is not pragmatic for producing the intended results, Devereux may re-allocate time from one service category to another. In no event, shall any reallocation of work hours cause Customer to be billed in excess of the Total Cost herein unless Customer approves additional services as provided herein.



180 N LaSalle Street, Suite 900  
Chicago, IL 60601  
Phone: (800) 975-3250  
Fax: (888) 922-3766  
<http://www.worldbook.com>

## Renewal Price Quote

### Quote Details

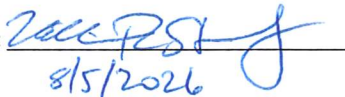
|              |                                                                                  |                  |                                                   |
|--------------|----------------------------------------------------------------------------------|------------------|---------------------------------------------------|
| Presented By | Madeline Turner                                                                  | Quote Number     | 00118329                                          |
| Title        | Customer Success Specialist                                                      | Valid Until Date | 11/5/2026                                         |
| Email        | <a href="mailto:madeline.turner@worldbook.com">madeline.turner@worldbook.com</a> | WB Acct No       | O1550                                             |
| Bill To Name | Hatboro-Horsham School District                                                  | Ship To Name     | Hatboro-Horsham School District                   |
| Bill Attn To | SVanDori@Hatboro-Horsham.org                                                     | Ship To          | 229 Meetinghouse Rd                               |
| Bill To      | 229 Meetinghouse Rd<br>Horsham, Pennsylvania 19044<br>United States              |                  | Horsham, Pennsylvania 19044-2192<br>United States |

| SKU  | Product                        | Quantity    | Sales Price  | Subtotal     |
|------|--------------------------------|-------------|--------------|--------------|
| O15B | Online Advanced Differentiated | 1.00        | USD 5,285.12 | USD 5,285.12 |
|      |                                | Subtotal    | USD 5,285.12 |              |
|      |                                | Tax         | USD 0.00     |              |
|      |                                | Grand Total | USD 5,285.12 |              |

### Payment Options

#### Select one of the following accepted payment methods below:

- Credit Card: A 3% convenience fee will be applied (pay by check or ACH to avoid a fee).
- Bank Transfer: Pay via ACH to a designated bank account, as provided by the Provider.
- Check: Send to World Book, Inc. PO Box 737011 Chicago, IL 60673; include PO and/or invoice number on the check.
- ☒ Purchase Order: PO number: \_\_\_\_\_ Upload a copy of the PO via the upload link below.

Signature:   
8/5/2026

### Order Instruction

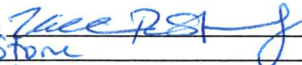
Click Here to view & <https://worldbook.my.salesforce-sites.com/QuoteResponse?t=0ccfd9bbc5c3693672f46c3bdf5bfa00>  
Accept the Quote

#### By signing, the organization accepts the following terms and conditions:

School and library orders billed directly or placed under a purchase order are due net thirty (30) days from the invoice date. Taxes will apply unless a valid Tax Exemption ID is submitted. This order is subject to acceptance in Chicago, Illinois. The complete Terms and Conditions governing this order are available at <https://worldbookonline.com/wb/subscribe/Help?id=terms.html>. The Privacy Policy applicable to online products is available at <https://worldbookonline.com/wb/subscribe/Help?id=privacy.html>.

#### Signature

I confirm that I am authorized by the above Institution to make this purchase and that the institution will be responsible for the balance due in accordance with the terms specified.

Authorized Signature   
Print Name Bill Stone  
Date 8/5/2026



## CLIENT ASSIGNMENT CONFIRMATION

This Client Assignment Confirmation is entered into on the date first signed below and supplements the Client Services Agreement between Soliant Health, LLC ("Soliant" or "the Company") and the Client named below. The Soliant Consultant has been placed with Client and Client will pay Soliant for hours worked by Consultant according to the terms outlined in this confirmation.

### ASSIGNMENT DETAILS

|                        |                                 |                              |                     |
|------------------------|---------------------------------|------------------------------|---------------------|
| CLIENT NAME:           | Hatboro-Horsham School District |                              |                     |
| Consultant:            | Elizabeth Lalli                 | Position:                    | School Psychologist |
| Assignment Start Date: | 08/31/2026                      | Assignment End Date:         | 10/30/2026          |
| Bill Rate per hour:    | \$115.36                        | Overtime Bill Rate per hour: | \$173.04            |
| Minimum Hours:         | 26.00                           |                              |                     |
| Miscellaneous:         | <div>-</div>                    |                              |                     |

*It is the Client's responsibility to notify their Account Representative if a Teaching Certification will be required for this position.*

**Please note:** Sales tax will be added to professional fees if required by state law and Client is not a tax-exempt entity.

If Consultant should be required to travel to other locations at the specific request of the Client, the Client will be responsible for all expenses incurred.

Option of virtual services will be offered by Soliant in lieu of onsite services.

All precautions will be taken by the Client to create a safe and healthy environment.

-

-

Account Representative Contact Information: Mackenzie Reid  
mackenzie.reid@soliant.com  
470-558-3438

By: 100476 - Hatboro-Horsham School District

Print Name: \_\_\_\_\_

Title: \_\_\_\_\_

Date: \_\_\_\_\_



## CLIENT ASSIGNMENT CONFIRMATION

This Client Assignment Confirmation is entered into on the date first signed below and supplements the Client Services Agreement between Soliant Health, LLC ("Soliant" or "the Company") and the Client named below. The Soliant Consultant has been placed with Client and Client will pay Soliant for hours worked by Consultant according to the terms outlined in this confirmation.

### ASSIGNMENT DETAILS

|                        |                                 |                              |                     |
|------------------------|---------------------------------|------------------------------|---------------------|
| CLIENT NAME:           | Hatboro-Horsham School District |                              |                     |
| Consultant:            | Elizabeth Lalli                 | Position:                    | School Psychologist |
| Assignment Start Date: | 11/02/2026                      | Assignment End Date:         | 06/10/2027          |
| Bill Rate per hour:    | \$115.36                        | Overtime Bill Rate per hour: | \$173.04            |
| Minimum Hours:         | 0                               |                              |                     |
| Miscellaneous:         | No Minimum Hours - Overflow     |                              |                     |

***It is the Client's responsibility to notify their Account Representative if a Teaching Certification will be required for this position.***

**Please note:** Sales tax will be added to professional fees if required by state law and Client is not a tax-exempt entity.

If Consultant should be required to travel to other locations at the specific request of the Client, the Client will be responsible for all expenses incurred.

Option of virtual services will be offered by Soliant in lieu of onsite services.

All precautions will be taken by the Client to create a safe and healthy environment.

-

-

Account Representative Contact Information: Mackenzie Reid  
mackenzie.reid@soliant.com  
470-558-3438

By: 100476 - Hatboro-Horsham School District

Print Name: \_\_\_\_\_

Title: \_\_\_\_\_

Date: \_\_\_\_\_



## CONTRACT CHECKLIST

Read through your contract, then **COMPLETE, SIGN, and RETURN** the following:

► **CONTRACT CONFIRMATION Page**

• **Fill in the following:**

- Number of Performances (*first blank line on Contract Confirmation*)
- Royalty per Performance (*second blank line on Contract Confirmation*)
- Additional Rental costs (*if any*)
- Grand Total of Additional Materials (*from Additional Materials page, if ordering*)

• **Include Payment:**

Check or Money Order (no personal checks)  
OR Credit Card information with signature  
OR Purchase Order (only for schools and government agencies)  
The \$400 security fee *must* be paid by Credit Card, Check or Money Order

► **ADDITIONAL MATERIALS Page**— if ordering (*optional*)

► **ADDITIONAL ORCHESTRATION Page**— if ordering (*optional*)

► **VIDEO LICENSE, if available, and \$75 fee** — if ordering (*optional*)

► **Any other Contract Riders that require signature**

### ADDITIONAL NOTES

**TO POSTPONE OR CANCEL A SHOW:**

- Log into your MyMTI account at <https://account.mtishows.com>
- Click on *Change Booking*

To Postpone: Select your new dates and click *Submit*

You will receive an email confirmation including a summary of your requested changes

To Cancel: Select *I'd Like to Cancel My Booking* and click *Submit*

Once your request is processed, you will receive an email confirmation and you'll be able to access your invoice through your MyMTI account by clicking *Booking Details*, and then select *My Invoice*

**MULTIPLE ORCHESTRATIONS:** For shows with multiple Orchestrations, you may order additional parts only for the Orchestration you selected on the Contract Confirmation page.

**FINAL SALES TAX AND SHIPPING FEES:** Final Sales Tax and Shipping Fees can only be determined after Contract and security deposit have been processed.

**HOW TO RETURN YOUR CONTRACT:**

- By Email: Scan and email your signed Contract, with payment information, to your licensing representative
- By Mail: Sign and mail your Contract, with payment information, to:

Music Theatre International  
423 West 55<sup>th</sup> Street  
2nd Floor  
New York, NY 10019

Please read through the entire Contract to ensure proper compliance with the terms of your agreement with MTI.

***The Licensing FAQ/Guidelines and Contract Checklist are provided for information only  
and are not part of the MTI Production Contract***

# MTI PRODUCTION CONTRACT

Your MTI Rep: KAITLIN STERN  
Your MTI Account Number: 3369070  
Contract #: 7153469 Printed on: 08/04/26

## Licensee:

- REPRINT -

HATBORO-HORSHAM SR HIGH SCHOOL  
ATTN.: LISA LITCHKO-STUNDER  
229 MEETINGHOUSE ROAD  
HATBORO, PA 19044

TELE#: 267-282-5202 FAX: 215-420-5524  
E-MAIL: LISA.M.LITCHKO@GMAIL.COM

Contract Issue Date: 08/04/26  
Contract Expiration Date: 09/29/26  
Valid For Performances From: 11/19/26 - 11/21/26  
MTI Access Code: COM4759493

THIS IS A LICENSE FOR AN AMATEUR PRODUCTION OF:  
COME FROM AWAY

## SPECIAL CONDITIONS

**\*\*IN SCHOOL AND ON CAMPUS ADVERTISING ONLY!!\*\***

## ROYALTY

ROYALTY A) \$505.00 For Each Regular, Benefit or Other Performance

Provisions: Regular Performance  
Seating Limited to 350 per Performance  
Tickets @ 10.00 0.00

## SECURITY FEE

\$400.00 to be refunded following the safe, timely return of the rented material to us, less handling/shipping/missing materials/brokerage fees, late charges and/or any outstanding account obligations.

## RENTAL FEE

\$745.00 for a standard set of materials or any part thereof  
Provisions:

See attached ADDITIONAL MATERIALS page for a complete list of all materials included in the Standard Rental Set.

The Standard Rental Set (see attached) is the ONLY acting edition authorized by the Authors and MUST be rented from us as a condition of this offering.

If the rental materials are needed in advance of the standard two-month rental period, they may be rented for \$400.00 extra each month or part thereof, pending availability.



# CONTRACT CONFIRMATION

COMPLETE AND RETURN TO MTI

Your MTI Rep: KAITLIN STERN  
Your MTI Account Number: 3369070  
Contract #: 7153469 Printed on: 08/04/26

## CONFIRMATION OF PERFORMANCE INFORMATION

Name of Organization: HATBORO-HORSHAM SR HIGH SCHOOL

Name of Show: COME FROM AWAY

Name and address of performance space/venue: HATBORO-HORSHAM HIGH SCHOOL  
899 HORSHAM ROAD, HORSHAM, PA 19044

Date(s) of performance(s): 11/19/2026 - 11/21/2026

Offer Expires: 09/29/2026

Please list number of performances  
for each calendar month:

SHIP WITH: ☐ Standard Orchestration ☐ Alternate Orchestration ☐ Partial ☐ No Orchestration  
(check one) (if "Partial," you MUST mark the required parts on the ORCHESTRATION DETAILS sheet, and return a copy with your signed contract.)

ROYALTY: Royalty A for \_\_\_ performance(s) @ \$ 505.00 per performance, a total of \$ \_\_\_\_\_

RENTAL: \$745.00 for a standard set of materials or any part thereof \$ 745.00

ADDITIONAL RENTAL (Outside of the standard two (2) month period): \$100 per week X \_\_\_ weeks \$ \_\_\_\_\_

SECURITY FEE: Your security fee MUST be paid in full by check, credit card or money order (No Purchase Orders accepted) in order to process your license. Failure to do so may result in a delay in the processing of your license. \$ 400.00

ADDITIONAL MATERIALS GRAND TOTAL (from ADDITIONAL MATERIALS page): \$ \_\_\_\_\_

SALES TAX (where applicable): \$ \_\_\_\_\_

TOTAL: \$ \_\_\_\_\_

TOTAL AMOUNT ENCLOSED: \$ \_\_\_\_\_

BALANCE REMAINING: \$ \_\_\_\_\_

## SHIPPING

You will be billed for all shipping charges.  
Canadian and overseas shipments are by most efficient carrier, unless otherwise instructed.

Special Shipping Instructions: (check one) ☐ OVERNIGHT ☐ 3-DAY ☐ GROUND (up to 7 days)  
If no shipping method is selected, shipment will be by FedEx Ground Service

Shipping Address: \_\_\_\_\_

(NO P.O. BOXES)

City: \_\_\_\_\_ State: \_\_\_\_\_ Zip/Postal Code: \_\_\_\_\_

## PAYMENT

### ALL PAYMENTS MUST BE MADE IN U.S. FUNDS

☐ CHECK or MONEY ORDER (No personal checks accepted. Make payable to MUSIC THEATRE INTERNATIONAL)

☐ CREDIT CARD: ☐ VISA ☐ MASTERCARD ☐ AMERICAN EXPRESS

Card Number: \_\_\_\_\_ Exp. Date: \_\_\_\_\_

Name on Card: \_\_\_\_\_ Billing Postal Code: \_\_\_\_\_

Signature: \_\_\_\_\_ Amount: \_\_\_\_\_

\*PLEASE NOTE: ANY REFUNDS ISSUED ON CREDIT CARD PAYMENTS WILL BE PAID TO THE ORGANIZATION BY CHECK

☒ PURCHASE ORDER: For schools and government agencies ONLY, a signed, authorized purchase order is acceptable for ROYALTY and RENTAL payment. YOU MUST STILL return your check, money order or credit card information for the SECURITY FEE along with your signed, authorized P.O. with this license to cause materials to be shipped.

## ACCEPTANCE

By signing below, you agree that (i) you have read and understand the terms and conditions of this Production Contract, the accompanying Performance License and all attached riders, which are incorporated by reference into the Performance License and (ii) Licensee shall abide by the terms and conditions contained therein.

PRINT YOUR NAME Bill Stone TITLE Director of Business Affairs

AUTHORIZED SIGNATURE [Signature] DATE 8/12/2026

EMAIL \_\_\_\_\_ DAY PHONE (215) 420-5000

CONFIRM\_Q\_13r

YOU MUST COMPLETE AND RETURN THIS PAGE WITH PAYMENT

## **STANDARD RENTAL SET**

Your MTI Rep: KAITLIN STERN  
Your MTI Account Number: 3369070  
Contract #: 7153469 Printed on: 08/04/26

The rental fee includes the materials below and, when applicable, a full OR partial set of the standard OR alternate orchestration. The rental fee will not change if no orchestrations are ordered.

### ***YOUR STANDARD RENTAL SET WILL INCLUDE:***

- 20 LIBRETTO/VOCAL BOOK
- 2 PIANO CONDUCTOR'S SCORE
- 1 SUPPLEMENTAL MATERIAL DIGITAL



# ORCHESTRATION

## STANDARD ORCHESTRATION

Your MTI Rep: KAITLIN STERN  
 Your MTI Account Number: 3369070  
 Contract #: 7153469 Printed on: 08/04/26

Below is a detailed list of all orchestra parts available for this title, along with doublings and other instrumentation notes. If you wish to order additional parts, mark the number of additional parts for each instrument, and return this page with your Contract Confirmation page and include the total number of additional parts on the Additional Materials form.

### STANDARD ORCHESTRATION

| BOOKS INCLUDED | ADDITIONAL REQUESTED | INSTRUMENT   | DOUBLINGS                                                                                                                                                                                                                                                                                                                                        |
|----------------|----------------------|--------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1              | _____                | BASS         | ACOUSTIC BASS, ELECTRIC BASS, FRETLESS BASS                                                                                                                                                                                                                                                                                                      |
| 1              | _____                | GUITAR       | ACOUSTIC (DROP D), ACOUSTIC GUITAR, ELECTRIC (DROP D) ELECTRIC [TELE], ELECTRIC GUITAR, NYLON STRING GUITAR                                                                                                                                                                                                                                      |
| 1              | _____                | MANDOLIN     | ACOUSTIC (DROP D), ACOUSTIC GUITAR, BOUZOUKI, MANDOLIN OCTAVE MANDOLIN                                                                                                                                                                                                                                                                           |
| 1              | _____                | BODHRAN      | BODHRAN, CAJON KICK, DJEMBE, MINI ME, SHAKER, SPOONS UDU, UGLY STICK, 15" BODHRAN                                                                                                                                                                                                                                                                |
| 1              | _____                | PERCUSSION 2 | BLUE SHAKER, DJEMBE, FINGER CYMBALS, TRAP SET, TRIANGLE                                                                                                                                                                                                                                                                                          |
| 1              | _____                | WHISTLE      | B-FLAT FLUTE, B-FLAT WHISTLE, BOXWOOD FLUTE, C FLUTE D FLUTE, EILLEANN PIPES, F# WHISTLE, G WHISTLE HIGH C WHISTLE, HIGH D WHISTLE, HIGH E WHISTLE HIGH F WHISTLE, IRISH FLUTE, LOW A WHISTLE LOW C WHISTLE, LOW C# WHISTLE, LOW D WHISTLE LOW E WHISTLE, LOW F WHISTLE, MIC'D WHISTLE MIDRANGE A WHISTLE, MIDRANGE F WHISTLE MIDRANGE G WHISTLE |
| 1              | _____                | FIDDLE       |                                                                                                                                                                                                                                                                                                                                                  |

# ADDITIONAL MATERIALS

Your MTI Rep: KAITLIN STERN  
Your MTI Account Number: 3369070  
Contract #: 7153469 Printed on: 08/04/26

## ADDITIONAL STANDARD SET MATERIALS ORDER FORM

You can order additional materials and theatrical resources at the following rates.  
To order, simply indicate the quantity of each item you would like and  
add this Total to the Grand Total on the following page to the Confirmation Page of this Product on Contract.

| ITEM                                                                                                    | QUANTITY |   | COST EACH | TOTAL      |
|---------------------------------------------------------------------------------------------------------|----------|---|-----------|------------|
| ADDITIONAL MATERIALS                                                                                    |          |   |           |            |
| LIBRETTO/VOCAL BOOK (Replacement Fee \$25.00)                                                           | _____    | x | \$ 6.25   | = \$ _____ |
| PIANO CONDUCTOR'S SCORE (Replacement Fee \$120.00)                                                      | _____    | x | \$ 30.00  | = \$ _____ |
| ADDITIONAL ORCHESTRA PARTS ( Replacement Fee \$60.00)                                                   | _____    | x | \$ 15.00  | = \$ _____ |
| (Attach ORCHESTRATION sheet with additional parts required marked - list total quantity of parts above) |          |   |           |            |

STANDARD SET MATERIALS TOTAL (add this total to Grand Total on next page)  
You MUST return this form along with your contract to receive materials.

\$ \_\_\_\_\_

\*\*\*See Vendor Pricing following the next page for pricing information



# ADDITIONAL MATERIALS

## THEATRICAL RESOURCE MATERIALS ORDER FORM

You can order additional materials and theatrical resources at the following rates.  
 To order: Indicate the quantity of each item you would like and add the Grand Total of your entire  
 Additional Materials order to the Confirmation Page of this Production Contract

| ITEM                                                             | QUANTITY | COST EACH     | TOTAL      |
|------------------------------------------------------------------|----------|---------------|------------|
| THEATRICAL RESOURCES                                             |          |               |            |
| CUSTOMIZABLE SHOW POSTERS AND ARTWORK                            | _____    | x \$ 175.00   | = \$ _____ |
| DIGITAL SCRIPT & PIANO/VOCAL SCORE                               | _____    | x \$ 299.00   | = \$ _____ |
| FULL SCORE VOL 1 OF 3 (Replacement Fee \$132.00)                 | _____    | x \$ 33.00    | = \$ _____ |
| FULL SCORE VOL 2 OF 3 (Replacement Fee \$132.00)                 | _____    | x \$ 33.00    | = \$ _____ |
| FULL SCORE VOL 3 OF 3 (Replacement Fee \$136.00)                 | _____    | x \$ 34.00    | = \$ _____ |
| HOW DOES THE SHOW GO ON?                                         | _____    | x \$ 21.00    | = \$ _____ |
| LOGO PACK DIGITAL                                                | _____    | x \$ 75.00    | = \$ _____ |
| PERFORMANCE ACCOMPANIMENT RECORDING<br>(PERFORMANCE & REHEARSAL) | _____    | x \$ 750.00   | = \$ _____ |
| PERFORMANCE ACCOMPANIMENT RECORDING<br>(REHEARSAL ONLY)          | _____    | x \$ 350.00   | = \$ _____ |
| REHEARSCORE APP                                                  | _____    | x \$ 350.00   | = \$ _____ |
| SCENIC PROJECTIONS PRO(REH&PERF)                                 | _____    | x \$ 1,795.00 | = \$ _____ |
| SCENIC PROJECTIONS(REHEARSAL&PERF)                               | _____    | x \$ 850.00   | = \$ _____ |
| STAGE MANAGER SCRIPT (Replacement Fee \$100.00)                  | _____    | x \$ 25.00    | = \$ _____ |
| STAGE WRITE APPLICATION                                          | _____    | x \$ 150.00   | = \$ _____ |
| STAGING GUIDE/AMAT ONLY (PROF CALL)                              | _____    | x \$ 250.00   | = \$ _____ |
| VIDEO LICENSE                                                    | _____    | x \$ 75.00    | = \$ _____ |
| LOGO TEES SIX-PACK ADULT LARGE                                   | _____    | x \$ 80.00    | = \$ _____ |
| LOGO TEES SIX-PACK ADULT MEDIUM                                  | _____    | x \$ 80.00    | = \$ _____ |
| LOGO TEES SIX-PACK ADULT SMALL                                   | _____    | x \$ 80.00    | = \$ _____ |
| LOGO TEES SIX-PACK ADULT X-LARGE                                 | _____    | x \$ 80.00    | = \$ _____ |
| LOGO TEES SIX-PACK ADULT XX-LARGE                                | _____    | x \$ 80.00    | = \$ _____ |
| LOGO TEES SIX-PACK CHILD LARGE                                   | _____    | x \$ 80.00    | = \$ _____ |
| LOGO TEES SIX-PACK CHILD MEDIUM                                  | _____    | x \$ 80.00    | = \$ _____ |
| LOGO TEES SIX-PACK CHILD SMALL                                   | _____    | x \$ 80.00    | = \$ _____ |
| KEYBOARDTEK ***                                                  |          |               |            |
| ORCHEXTRA ***                                                    |          |               |            |
| TRANSPPOSITIONS-ON-DEMAND ***                                    |          |               |            |

Add total for all items here.

Standard Set Additional Materials Total (from previous page) \$ \_\_\_\_\_

Theatrical Resource Additional Materials Total \$ \_\_\_\_\_

ADDITIONAL MATERIALS GRAND TOTAL (add this total to Contract Confirmation Page) \$ \_\_\_\_\_

You MUST return this form along with your contract to receive materials.

\*\*\*See next page for pricing information

- For shows offering Customized Poster, the purchase of a Customized Poster and/or Social Media Marketing Kit requires purchase of a Logo Pack. If you order a Customized Poster without ordering a Logo Pack, a Logo Pack (at \$75) will automatically be added to your order.

ADMATH\_2

RETURN THIS PAGE IF ORDERING ADDITIONAL MATERIALS

# ADDITIONAL MATERIALS

## A NOTE ABOUT ADDITIONAL MATERIALS

The following guide will help you determine the price of available Additional Materials for your show.

Note: Not all Additional Materials are available for every show title.

To check for availability of any Additional Materials in the show you are licensing, please see the show-specific list of Additional Materials on the previous page.

**Transpositions-on-Demand** (per song title) . . . . . **\$150**  
 (complete set of orchestra parts, and piano/conductor or piano/vocal score)

**KeyboardTEK** (Keyboard patches & programming)  
 for pricing and to place an order, visit . . . . . [www.KeyboardTEK.com](http://www.KeyboardTEK.com)

**OrchExtra®** for pricing, visit. . . . . [www.rms.biz](http://www.rms.biz)

### Performance Accompaniment Recordings

As requested, if you want to order Performance Accompaniment Recordings, the pricing has already been calculated for you on the previous Additional Materials page. For your convenience, a breakdown of how the cost is calculated is below:

**Rehearsal only** . . . . . **\$350**

#### Rehearsal and Performance

Accredited schools: up to 10 performances . . . . . **\$750**  
 11 or more performances (cost per performance over 10) . . . . . \$100

#### All other eligible organizations:

0 – 499 seats up to 10 performances . . . . . **\$750**  
 11 or more performances (cost per performance over 10) . . . . . \$100  
 500+ seats up to 10 performances . . . . . **\$999**  
 11 or more performances (cost per performance over 10) . . . . . \$100

— THIS PAGE IS FOR PRICING REFERENCE ONLY —

To order available Additional Materials,  
 enter the price on the previous ADDITIONAL MATERIALS page



# BILLING CREDITS

Your MTI Rep: KAITLIN STERN  
Your MTI Account Number: 3369070  
Contract #: 7153469 Printed on: 08/04/26

## SHOW BILLING CREDITS

For proper usage, refer to **Section I, Paragraphs 4 (A & B)** of the Performance License.

\*\*\*\*\* SEE BILLING RIDER \*\*\*\*\*

## MTI BILLING

In accordance with the **Performance License**, all advertising materials (posters, programs, websites, etc.) **MUST** include the following credit:

### COME FROM AWAY

**Is presented through special arrangement with Music Theatre International (MTI).  
All authorized performance materials are also supplied by MTI.  
www.mtishows.com**

**In addition, all press releases and press kits MUST indicate the production is  
licensed by Music Theatre International.**

## VIDEO RECORDING WARNING

This license does NOT grant the right\*\* to make, use and/or distribute an audio or audiovisual recording (rehearsal, performance or otherwise) of the Play or any portion of it by any means whatsoever, including, but not limited to, through physical media (e.g., film, CD, DVD, tape) or any method of digital recording or distribution. You agree to inform all parents, students and attendees of the above prohibitions against recording the show by means of both a program note and a pre-show announcement.

In compliance with the above condition, you **MUST** include the following warning in your program:

**Any video and/or audio recording of this  
production is strictly prohibited.**

\*\*except with respect to certain titles, where a limited video license is available for \$75.00 and you have purchased that license.

**SHOW BILLING CREDITS**

**CREDITS:** You agree to bill the Play and the Authors in all programs (on the title page), houseboards, displays and in all advertising and all paid publicity, in the following manner:

# COME FROM AWAY

**Type Size****100%**

Book, Music and Lyrics by  
IRENE SANKOFF and DAVID HEIN

**50%**

**ADDITIONAL BILLING:** The following billing must appear on the title page of all programs and in all advertising and publicity wherever and whenever the full production credits appear, in a type size not less than 25% of the non-logo title of the Play:

Original Broadway Production Produced by  
Junkyard Dog Productions

Orchestrations by August Eriksmoen  
Arrangements by Ian Eisendrath

The following billing must appear on the bottom of the title page of all programs:

*Come From Away* was originally co-produced in 2015 by La Jolla Playhouse and  
Seattle Repertory Theater and presented in 2016 by Ford's Theatre.

*Come From Away* (NAMT Festival 2013) was originally developed at the Canadian Music Theatre Project,  
Michael Rubinoff Producer, Sheridan College in Oakville, Ontario, Canada, and was  
further developed at Goodspeed Musicals' Festival of New Artists, in East Haddam, Connecticut.  
The Canada Council for the Arts, The Ontario Arts Council, and  
The Fifth Avenue Theatre, Seattle, Washington, also provided development support.

**SHORTENED BILLING:** Notwithstanding the foregoing, in advertisements of 1/4 page size or less, where only the title of the Play, performance dates and venue are provided, the following "shortened billing" is permissible:

COME FROM AWAY

*Billing Credits continued on next page*



### ADDITIONAL LICENSING GUIDELINES AND PROVISIONS

**Additional Program Credits:** The following billing for the original Broadway producers must appear in Licensee's programs, but need not be on the title page.

Junkyard Dog Productions  
Jerry Frankel Latitude Link Smith & Brant Theatricals  
Steve & Paula Reynolds David Mirvish Michael Rubinoff Alhadeff Productions  
Michael Alden & Nancy Nagel Gibbs Sam Levy Rodney Rigby Spencer Ross Richard Winkler  
Yonge Street Theatricals Sheridan College Michael & Ellise Coit Ronald Frankel  
Sheri & Les Biller Richard & Sherry Belkin Gary & Marlene Cohen Allan Detsky & Rena Mendelson  
Lauren Doll Barbara H. Freitag Wendy Gillespie Laura Little Theatricals Carl & Jennifer Pasbjerg  
Radio Mouse Entertainment The Shubert Organization Cynthia Stroumv Tulchin Bartner Productions  
Gwen Arment/Molly Morris & Terry McNicholas Maureen & Joel Benoliel/Marjorie & Ron Danz  
Pamela Cooper/Corey Brunish Demos Bizar/Square 1 Theatrics Joshua Goodman/Lauren Stevens  
Just for Laughs Theatricals/Judith Ann Abrams Productions  
Bill & Linda Potter/Rosemary & Kenneth Willman  
and  
La Jolla Playhouse and Seattle Repertory Theatre

The following credits shall appear on the same page as the list of musical numbers in the Play:

**My Heart Will Go On** Words and Music by Will Jennings and James Horner. ©IRVING MUSIC, INC. on behalf of BLUE SKY RIDER SONGS (BMI) Used by permission of Sony/ATV Music Publishing. All rights reserved.

**Prayer of St. Francis** dedicated to Mrs. Frances Tracy. ©1967, OCP, 5536 NE Hassalo, Portland, OR 97213. All rights reserved.

### ADDITIONAL CREDITS

If you elect to purchase the Staging Manual, the following credits shall appear on the staff/credits page of all programs and all websites and social media advertising for your production, in not less than 50% of the size of type as the credits to the designer, choreographer and director of your production:

Production elements from the Broadway production utilized for this production of *Come From Away* were provided by Christopher Ashley (Direction), Kelly Devine (Musical Staging and Choreography), Beowulf Boritt (Scenic Design), Toni-Leslie James (Costume Design), Howell Binkley (Lighting Design) and Gareth Owen (Sound Design)



# PERFORMANCE LICENSE

Your MTI Rep: KAITLIN STERN

Your MTI Account Number: 3369070

Contract #: 7153469 Printed on: 08/04/26

This Performance License (the "License"), and any Contract Riders attached to the MTI Production Contract ("Production Contract"), are incorporated by reference into the Production Contract and contain important restrictions and requirements regarding Licensee's production. Throughout this License, Music Theatre International is referred to as "MTI", "we" or "us"; the organization to which the Production Contract is issued is referred to as "Licensee" or "you"; and the individual signing on behalf of the Licensee is referred to as the "Authorized Signatory."

Please read this Performance License carefully and keep this copy for your records.

Your signature on the acceptance line of the Production Contract accompanying this License will acknowledge that:

- a) you have read and understand the terms, conditions and provisions set forth below;
- b) you are authorized to sign the Production Contract on behalf of Licensee;
- c) you agree to the terms, conditions and provisions contained herein on behalf of Licensee; and
- d) you will inform the producer(s), director(s) and creative team of Licensee's production of the terms, conditions and provisions contained in this Production Contract.

## I. COPYRIGHT PROVISIONS, PRODUCTION RULES AND BILLING

Any violation of these copyright provisions shall automatically and immediately terminate the Production Contract.

1. **Rights Granted and Restrictions on Use of Replica Elements:** This Production Contract allows the public performance of the Play as represented in the rental materials provided by MTI under the following terms and conditions. The rights granted by MTI do not include the right to utilize any of the choreography, staging, direction, designs (including set, costume, video or projections), logos, or other intellectual property from any prior productions of the Play or from any film version of the Play. The rights to all of those elements, in whole or in part, are owned by third parties and are not granted as part of this Performance License. Licensee may use production elements such as choreography, direction, designs and/or logos when (i) any such elements are specifically provided as part of the standard rental materials, and thereby authorized for use by MTI, or (ii) where available, the Licensee purchases an MTI Production Resource thereby granting a license to use said element.
2. **Changing the Play; Casting:** Under federal law and under the terms of this Production Contract, you may not make any changes to the Play or any additional materials purchased or rented from MTI (the "MTI Rental Materials"), including but not limited to the following:
  - a. You may not add music, dialogue, lyrics, non-verbal scenes or anything to the Play as embodied in the MTI Rental Materials, including any songs or dialogue from any film version of the Play or from any other production of the Play.
  - b. You may not delete, in whole or in part, any material in the Play as embodied in the MTI Rental Materials.
  - c. You may not make changes of any kind, including but not limited to changes of music, lyrics, dialogue, sequence of songs and/or scenes, time period, setting, characters or characterizations or gender of characters in the Play.
  - d. You agree that any proposed change, addition, omission, interpolation, or alteration in the book, music, or lyrics of the Play shall first be submitted in writing to MTI. MTI may, in its sole discretion, seek approval for such change from the authors or other rightsholders of the Play (the "Rightsholders"). If permission for any such change is granted, such changes shall become the property of the Rightsholders without any obligation to you or any third party making such changes, and MTI may require you to enter into a work for hire agreement or copyright assignment with such third party. If MTI does not respond to a request for any changes in writing, the change shall be deemed disapproved. No such change shall be implemented in your production unless and until MTI has notified you in writing that the change is approved.
  - e. The use of makeup to alter a performer's race or ethnicity (e.g., blackface, etc.) is strictly prohibited under this Performance License. Certain titles may have additional casting requirements set forth in a separate contract rider.
  - f. You may not make any physical or digital copies of the materials provided or physically alter, amend, or change them, or digitally distribute them, without MTI's prior written permission. If such permission is granted, you agree to collect and destroy all such copies upon the completion of your production.
  - g. MTI and the Rightsholders shall not be obligated at any time to offer royalty participation or make any payment to any person whom you may hire to direct, choreograph, stage, design, furnish musical services or otherwise actualize your production unless that person has entered into a written agreement directly with the Rightsholders or MTI.
  - h. **The Authorized Signatory agrees to review these copyright provisions with the director and entire creative team of your production.**



# PERFORMANCE LICENSE

(CONTINUED)

Your MTI Rep: KAITLIN STERN  
Your MTI Account Number: 3369070  
Contract #: 7153469 Printed on: 08/04/26

3. **Advertising/Recording/Broadcast (Audio, Video, Digital, etc.):** Except for the customary right to advertise and publicize the Play by means of print, radio, television, online and social media, including TV commercials and B-Roll (in which no radio, television or digital commercial produced by Producer shall contain excerpts from the Play in excess of 30 seconds (90 seconds in the aggregate)), this Production Contract grants no rights to record, stream or distribute the Play or any portion of it by any means whatsoever (subject to the last sentence of this Paragraph). Specifically, except as set forth in the previous sentence, this Production Contract does not grant you any right to (i) make an audio or audiovisual recording (rehearsal, performance or otherwise) of the Play or any portion of it by any means whatsoever, including, but not limited to, tape, film, CD, DVD or digital versions; or (ii) to televise, broadcast, stream, make available for download or otherwise post online or in social media or through any mobile device the Play or any portion of it. You agree to inform all audience members of the above prohibitions against recording the show by means of both a program note and a pre-show announcement. If you have purchased a Streaming or Video License (where available) for your production of the Play, you may permit limited recording in accordance with the terms of the Streaming or Video License.
4. **Billing Credits and Use of Logos in Advertising and Promotion:**
- a. **Billing:** You must bill the Play, the authors and other creative personnel in all programs, houseboards, displays, websites, advertising and publicity (print or digital) exactly as set out in the Billing Credits section of this Production Contract. Your program must also include any other required language that appears in the Billing Credits (e.g., MTI credit, video recording warning language).
  - b. **Bios:** If your program or website includes bios of any member of your creative team, you must include both (i) author bios and (ii) Music Theatre International's bio in your program. Bios may be found on our website at [www.mtishows.com/bios](http://www.mtishows.com/bios) or may be obtained by request from MTI.
  - c. **Logos:** You may not use the copyrighted logo of the Play or any logo associated with any other production or film version of the Play, unless you purchase an MTI Logo Pack featuring that logo (where available) and you pay MTI the appropriate fee, if required.
  - d. **Use of Play Title in Domain Names and Social Media:** You may not use any domain name or social media or account/handle incorporating the name of the Play without the prior written permission of MTI. If permission is granted, you must agree to assign the domain name to the Rightsholders or their duly authorized representatives.
  - e. **Program Copies:** One (1) print copy of the program for your production should be sent to MTI's Business Office (in lieu of a print version, digital copies can be emailed to [licensing@mtishows.com](mailto:licensing@mtishows.com)) not later than three (3) days following the opening performance.
5. **Merchandise:** You may not create merchandise based on the Play or using the Play's title, logo, characters, lyrics or text, whether for sale or distribution, without written permission from MTI acting on behalf of the Rightsholders or their duly authorized representatives. You may sell merchandise purchased from MTI (e.g., T-shirts), where available.

## II. PERFORMANCE LICENSE AND PAYMENT PROVISIONS

1. **License Effective Date; Payments:** MTI must receive, prior to the Offer Expiration Date on the first page of the Production Contract, (i) a signed copy of the Production Contract and (ii) your security fee and any other payments that are due on execution, in U.S. funds, or your application for a license to produce the Play on the performance dates listed in the Production Contract will expire. Furthermore, MTI reserves the right to revoke the license offer at any time in its sole discretion before it has received the signed Production Contract and required payments. You will receive a confirmation from MTI when all such necessary submissions have been received and accepted (please allow approximately ten (10) business days) and at such time your Production Contract will take effect and your production will be considered licensed ("Fully Licensed"). Until such time, you agree not to advertise, announce, audition, present or sell tickets for any performances of the Play. Your license to produce the Play is conditioned on MTI receiving payment in full of all royalties, rental fees and other materials costs under this Production Contract (including payment for any ancillary productions or services purchased subsequent to the date the Production Contract was issued). (Accredited schools and government agencies only may provide a purchase order in lieu of upfront payment pursuant to Paragraph II. below). Payment in full is required before MTI will ship materials to you. In any case, if payment in full has not been received by MTI prior to the first scheduled performance date, the rights granted to you in this Production Contract will terminate and your production will be deemed to be unlicensed. You agree to pay all royalties, rental and any other amounts due to MTI upon execution or within the time period specifically set forth in the Production Contract and any rider. If no time period is listed for any other charges, you agree to pay such amounts owing to MTI within forty-five (45) days from the end of your production or within thirty (30) days of receipt of an invoice from MTI, as applicable.



# PERFORMANCE LICENSE

(CONTINUED)

Your MTI Rep: KAITLIN STERN  
Your MTI Account Number: 3369070  
Contract #: 7153469 Printed on: 08/04/26

2. **Changes:** If you wish to change any of the conditions set forth in this Production Contract in any way (including change of dates, reducing or increasing the number of performance(s), ticket price adjustments or change of venue), you must submit such requested changes to MTI's Business Office in writing immediately, and MTI must approve all changes before they may take effect. Changes in dates may be disallowed because of licensing restrictions on the Play (e.g., due to tours). Changes in the number of performances, tickets prices and venue or seating capacity may alter the fees quoted in the Production Contract. If MTI does not receive notice of changes prior to your first scheduled performance date under your Production Contract, MTI reserves the right to retain all amounts received or due to MTI under the original Production Contract. In addition, if any such changes would increase the amount owing to MTI (e.g., increased ticket prices; adding performances or increasing seating capacity), MTI will charge your account for such additional amounts. MTI in its discretion may charge a change fee of \$25 each time changes (other than addition of performances or increased ticket prices) are made following the issuance of this Production Contract. If you wish to cancel your entire production, you must do so in accordance with Paragraph 11.4 below.
3. **Additional Performances:** If you request the right to add performances or sell additional seats per performance pursuant to Paragraph 2 above, you agree to make additional royalty and rental payments for all such additional performances. You agree not to announce, advertise, present or sell tickets for such additional performances or additional capacity without prior written permission from MTI and payment of the additional royalty and fees due.
4. **Cancellation of Production:** If you wish to cancel your entire production, you must notify MTI's Business Office in writing immediately, but in any case prior to the date of the first scheduled performance set forth in the Production Contract. You understand that, even if you do not present the Play, you may be obligated for the fees set forth in this License and the Production Contract. MTI reserves the right to charge a cancellation fee of fifty dollars (\$50.00) and is entitled to retain all other amounts paid or owing to MTI under this Production Contract. Cancellation of individual performances is covered in Paragraph 11.2 above. Refunds, if any, for a cancelled production will be issued in accordance with Paragraph 11.14 below. If MTI does not receive notice of cancellation of your production prior to the first scheduled performance date under your Performance License, MTI reserves the right to retain all amounts received or due to MTI under the original Production Contract as well as any other payments received for ancillary products and services after the Production Contract was issued. You acknowledge that if materials have shipped MTI has the right to retain a pro-rated portion of the rental fees and all shipping costs incurred if your production is cancelled for any reason, including all fees paid for additional rental weeks, all of which would be determined by MTI in its sole discretion.
5. **Complimentary Tickets:** You agree as a condition of this Production Contract to reserve two (2) complimentary tickets for each performance (if requested) for the use of MTI and the Rightsholders and MTI agrees not to sell such tickets.
6. **Purchase Orders:** For accredited schools and government agencies only, a signed, authorized Purchase Order is acceptable in lieu of upfront payment. You must still provide a check, credit card or money order for the SECURITY FEE as well as your signed, authorized Purchase Order when you return the signed Production Contract to cause materials to be shipped. Following the end of the production, you agree to promptly pay royalty and rental payments as well as any other amounts owing for ancillary products and services purchased after the original Production Contract was issued.
7. **Accounting:** You agree to keep and maintain full and regular books and records in which you shall record all items in connection with the production and presentation of the Play, including dates of performance, ticket prices and number of tickets sold. Such books and records shall be open at all reasonable business hours for inspection by MTI or its representatives at your office, and MTI shall have the right to make copies of and take extracts from such books and records. You shall submit to MTI's Business Office, within five (5) days following demand by MTI, a sworn statement setting forth the total number of performances actually presented and the precise date and place of each such performance. MTI's rights under this Paragraph shall continue for five (5) years following (i) the date of the last performance licensed under the Production Contract or (ii) the date on which MTI received final payment due hereunder, whichever is later.
8. **Default:** This License is conditioned upon your fulfillment of all obligations set forth in the License and in the accompanying Production Contract, including the prompt payment of all rental, royalty, security and other fees owing to MTI in U.S. funds when due. If any such payments are not made in full to MTI when due, the rights granted to you under this License will be deemed void ab initio (i.e., this License will be deemed invalid from the outset) and the production that is the subject of this License (and all performances thereof) will be deemed to constitute infringement and breach of contract under applicable law. Nevertheless, you will remain liable for the payment of all fees that might be due to us under this License and will be subject as well to statutory damages for copyright infringement. If you default in the performance of any of the terms of this License, then, in addition to any and all other remedies which we might have at law, we shall have the right to a preliminary injunction to enjoin further performance of the Play. You agree to reimburse us for any expenses incurred by us in enforcing our rights under this Paragraph 8, including, but not limited to, attorneys' fees,



# PERFORMANCE LICENSE

(CONTINUED)

Your MTI Rep: KAITLIN STERN  
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telephone, fax, and postage charges and collection expenses. If you pay by check and it is returned insufficient funds or if you stop payment, MTI will charge a returned check fee (currently \$45).

9. **Warranty:** MTI warrants that, on behalf of the Rightsholders of the Play, it is authorized to grant this License to you. MTI makes no other warranties.
10. **Reserved Rights:** All rights in and to the Play other than those specifically licensed to you under the terms of this Production Contract are reserved to MTI, with the unrestricted right of MTI to use, exploit or dispose of any of them at any time, whether or not the exercise of such rights may be in competition with the rights granted to you in this License.
11. **Transfer of Rights:** Under no conditions can this License be assigned or transferred without written consent from MTI.
12. **Governing Law:** This License shall be governed by the Laws of the State of New York, and any dispute arising out of or under this License agreement shall be litigated only in the courts of the City or State of New York in the City of New York or the United States District Court in the Southern District of New York, and in no other forum.
13. **Indemnification of Licensors:** You agree to indemnify MTI and its affiliates and the Rightsholders of the Play from any claim arising out of your violation of any of the provisions of this Production Contract.
14. **Refunds:** Refunds will be issued in the following circumstances.
  - a. Following the conclusion of your production, if any refund is due to you (e.g., unused portion of security fee), you may elect to keep such amounts on your account to be used for future productions. If you do not elect to keep your refund amount on account, MTI will automatically process the refund within 6 to 8 weeks from the conclusion of your production. Your refund amount may be affected by charges such as shipping fees, missing materials charges, bank charges and other charges and fees specifically mentioned in this Production Contract.
  - b. If you have cancelled your entire production in a timely manner in accordance with Paragraph II.4 above and are entitled to a refund, you may elect to keep the refund on your account to be used for future productions. If you do not elect to keep your refund on account, MTI will process your refund within 6 to 8 weeks from the date MTI receives written notice of the cancellation. Your refund amount may be affected by charges such as shipping fees, missing materials charges, bank charges and other charges and fees specifically mentioned in this Production Contract.

You acknowledge that during a Force Majeure Event (as defined in Paragraph II.15 below), any refunds due to you may be delayed due to the volume of cancellations and refunds to be processed.

15. **Force Majeure:** Neither MTI nor the Licensee will be deemed in default of this License as a result of its delay or failure to perform its obligations (other than the Licensee's payment obligations) when such delay or failure arises out of causes beyond the reasonable control of MTI or the Licensee. Such causes may include, but are not restricted to, acts of God or the public enemy, war, insurrections, riots, civil disturbances, acts of terrorism, government restriction, fires, floods, strikes, unusually severe weather, epidemics, pandemics or other large-scale health events; but, in every case, delay or failure to perform must be beyond the reasonable control of and without the fault or negligence of the party (a "Force Majeure Event").

In the case of a Force Majeure Event that results in the cancellation or postponement of Licensee's production, Licensee must, as soon as reasonably practicable after the onset of a Force Majeure Event, (a) provide written notice to MTI of the nature and extent of such Force Majeure Event and (b) inform MTI whether it has cancelled or changed the production dates or intends to do so. Cancellation of Licensee's production shall be in accordance with Paragraph II.4. Proposed changes (such as postponement) to Licensee's production shall be in accordance with Paragraph II.2. If Licensee is unable to notify MTI in writing prior to the cancellation or proposed change, Licensee shall do so as soon as reasonably practicable but in any event within five (5) business days of the originally scheduled first performance date (or if the Force Majeure Event begins after performances have begun, within five (5) business days of the onset of the Force Majeure Event). If MTI does not receive written notice that Licensee has cancelled its production due to the Force Majeure Event within such time period, MTI will assume such production has taken place in accordance with the terms of the Production Contract and will have the right to retain all amounts previously paid or owing to MTI for such production (and no refunds will be issued).

Except in the case of cancellations and changes for which Licensee has notified MTI as provided above, nothing in this Paragraph shall affect or reduce Licensee's payment obligations under this Production Contract. Licensee shall remain liable for any cancellation fees, missing materials charges, shipping fees and other charges set forth in the Production Contract, including royalties for performances of the Play that were presented prior to the Force Majeure Event. Licensee also will



# PERFORMANCE LICENSE

(CONTINUED)

Your MTI Rep: KAITLIN STERN  
Your MTI Account Number: 3369070  
Contract #: 7153469 Printed on: 08/04/26

remain liable for amounts owing for ancillary products and services purchased after the original Production Contract was issued, all of which MTI may deduct from the security fee or other funds on account at MTI.

In the case of a Force Majeure Event affecting MTI, MTI shall, as soon as reasonably practicable after the occurrence of the Force Majeure Event, (a) provide written notice (such notice may be given by emails, social media or website postings to customers generally); and (b) use commercially reasonable efforts to resume performance (e.g., shipping materials) as reasonably practicable.

16. **Compliance with Laws.** Licensee represents and agrees that it shall be aware of and comply with all federal, state and local laws applicable to its production, including laws, regulations and ordinances pertaining to in-person gathering restrictions as well as any other rules or guidelines regarding any public health emergency (or similar situation) which may impact any aspect of Licensee's production, including but not limited to rehearsals, performances and audience attendance. MTI makes no representation or assessment of the legality or prudence of Licensee's decision to proceed with its production, nor shall MTI or the Rightsholders be held liable for any claims arising out of Licensee's decision to proceed with its production. Licensee shall indemnify and hold MTI and the rightsholders harmless from any claims, costs, and damages arising out of Licensee's production.

## III. MATERIALS RENTAL PROVISIONS

1. **Rental Term and Delivery:** Delivery of the MTI Rental Materials is conditioned on your production being Fully Licensed as described in Paragraph II.1 (i.e., you have received written confirmation from MTI after submitting the signed Production Contract and paying all applicable royalty, rental and security fees). Provided your production is Fully Licensed, the MTI Rental Materials will be shipped approximately two (2) months prior to the first performance of your production; however, if you have not signed and submitted the Production Contract and remitted full payment in time to enable shipment by such date, MTI will process your shipment as soon as practicable once your production is Fully Licensed. In such case, MTI cannot guarantee the MTI Rental Materials will be delivered in sufficient time to meet your production schedule. If the MTI Rental Materials are needed in advance of the two (2)-month period, the charge is one hundred dollars (\$100.00) for each additional week or partial week, subject to availability. MTI strongly recommends that delivery of materials be made to staffed locations where receipt can be confirmed. Signature confirmation of delivery significantly reduces the risk of loss to you. After MTI has received confirmation from the carrier that the materials have been delivered to the designated address, you acknowledge and agree that you shall be responsible for any loss or damage to the materials including costs to replace the materials and reship them to you.
2. **Authorized Rental Materials:** The MTI Rental Materials are the only Play materials authorized by the Rightsholders and must be rented from MTI as a condition of this Production Contract. You may not use scripts or orchestra parts obtained from other sources (including materials posted online). The full rental fee must be paid even if you do not intend to use all of the MTI Rental Materials in your production.
3. **Ownership:** All MTI Rental Materials, including missing materials, remain the property of MTI and must be returned to MTI following the conclusion of your production. You understand that the MTI Rental Materials (i) cannot be used for any purpose other than as stated in this License and (ii) may not be copied, scanned or otherwise reproduced, sold, traded, offered for sale or trade, posted online, used for performances other than those specified in this Production Contract or otherwise transferred physically or digitally.
4. **Suitability:** Although MTI strives to provide the highest quality service to you, MTI makes no representation as to the adequacy, suitability and/or condition of the MTI Rental Materials. Any missing or damaged materials MUST be reported to MTI's Business Office within five (5) business days after receipt of your shipment, or you may be liable for full replacement charges upon their return to MTI.
5. **Shipping Charges:** You are responsible for shipping charges BOTH WAYS for materials that MTI rents and/or supplies to you, as well as all customs charges, duties and the like in connection with shipments of materials outside of the United States and return shipment to MTI. You are responsible for complying with all customs regulations applicable to the return of materials to the United States. MTI ships by USPS, FedEx, UPS or other carriers at its sole option. Any expense that MTI incurs with respect to the delivery or return of the materials to its library shall be charged to you; you agree upon demand promptly to reimburse MTI for the full amount of such expense, whether or not your production is cancelled. A \$10 handling fee is applied to each order.
6. **Return of Materials:** You agree that, no later than seven (7) days after the last performance under this Production Contract, you will return to MTI, by prepaid carrier, insured for not less than seven hundred fifty dollars (\$750.00), the complete



# **PERFORMANCE LICENSE**

**(CONTINUED)**

Your MTI Rep: KAITLIN STERN  
Your MTI Account Number: 3369070  
Contract #: 7153469 Printed on: 08/04/26

set of materials (including any additional materials ordered) in as good condition as when you received it. Should you fail to do so, MTI shall be entitled to an additional rental fee of twenty dollars (\$20.00) per item for each day that you retain any material beyond the period of seven (7) days after the last performance. You are responsible for the safe return to MTI of all MTI Rental Materials. If complete materials are not returned all at once and properly labeled, your account may not be credited or you may be liable for a restocking fee. If a Force Majeure Event (as defined in Paragraph II.15) prevents you from returning the materials, you will not be charged a missing materials fee for any days covered by the Force Majeure Event provided (a) you have notified MTI you are unable to return the materials due to the Force Majeure Event and (b) you return the materials promptly after circumstances permit you to do so but in no event later than three (3) months after the onset of the Force Majeure Event.

7. **Address for Return of Materials:** All materials must be returned to MTI's Music Library in Connecticut (Address listed below):
8. **DO NOT SHIP RENTED PRODUCTION MATERIALS TO THE NEW YORK BUSINESS OFFICE!**

**RETURN ALL RENTED  
PRODUCTION MATERIALS TO:**

**Music Theatre International  
31A Industrial Park Road  
New Hartford, CT 06057**

**Phone: 860-379-3320**

Any materials returned to MTI's New York Business Office will be subject to a transfer charge of up to \$50.00.

9. **Damage/Loss:** Any damage to or loss of the materials shall be charged to you. You agree upon demand promptly to reimburse MTI for the full amount of such evaluated damage to or loss of materials. Any materials lost or damaged while in your possession will be assessed replacement fees as set forth in this Production Contract. Materials are deemed to be in your possession, and risk of loss passes to you, once the carrier has confirmed to MTI that the materials have been delivered to your designated address.

# CONTRACT RIDER

Your MTI Rep: KAITLIN STERN  
Your MTI Account Number: 3369070  
Contract #: 7153469 Printed on: 08/04/26

## COME FROM AWAY — USE OF ELEMENTS FROM PRIOR PRODUCTIONS RIDER

### COME FROM AWAY

As stated in Paragraph I (1) of your Performance License, this License does not include the right to use in your production the original choreography, staging, direction, costume designs, scenery designs or any other design or element of any prior production of the Play such as Broadway, London or touring productions ("Original Productions"). However, Licensees can choose to separately license the right to use certain of such elements in their production through purchase of the optional STAGING GUIDE which MTI offers as an optional and additional production resource.

#### If you do not purchase the STAGING GUIDE:

- You must produce an original "non replica" production of the Play.
- You cannot copy the designs, direction, choreography, or other intellectual property from the Original Productions.
- You may use production elements that bear a general resemblance to such elements. For example, costumes should evoke the characters but may not mimic the costumes in the Original Productions, e.g. avoid similar patterns, colors, and accessories. Scenery should not replicate the set designs of the Original Productions. You may not copy any of the direction or choreography of the Original Productions.

#### If you purchase the STAGING GUIDE:

- You would be authorized to substantially replicate (without exact duplication) the elements from the original Broadway production of the Play as detailed in the STAGING GUIDE.
- You must include in your programs the supplemental billing for the creative team as set forth on the separate billing rider to this Production Contract.

By signing below, you (i) acknowledge that the creative elements from the Original Productions are protected by U.S. and international copyright law and that any use or copying of such creative elements without purchase of the STAGING GUIDE may subject your organization to an action for copyright infringement, and (ii) agree to review the terms of this Contract Rider with the entire creative team of your production.

#### ACCEPTANCE

By signing below, you agree that you have read and that you understand the terms and conditions set forth in this Rider and agree to abide by terms and conditions contained therein.

PRINT YOUR NAME \_\_\_\_\_ TITLE \_\_\_\_\_

AUTHORIZED SIGNATURE \_\_\_\_\_ DATE \_\_\_\_\_

EMAIL \_\_\_\_\_ DAY PHONE \_\_\_\_\_



# VIDEO LICENSE

Your MTI Rep: KAITLIN STERN  
Your MTI Account Number: 3369070  
Contract #: 7153469 Printed on: 08/04/26

## VIDEO LICENSE

### LIMITED HOME USE VIDEO RECORDING PERMISSION

WHEN SIGNED IN THE SPACES INDICATED BELOW, AND UPON RECEIPT BY MTI OF LICENSEE'S PAYMENT OF SEVENTY-FIVE DOLLARS (\$75.00), THE FOLLOWING TERMS SHALL CONSTITUTE AN AGREEMENT BETWEEN HATBORO-HORSHAM SR HIGH SCHOOL (THE "LICENSEE") AND MUSIC THEATRE INTERNATIONAL ("MTI"), GRANTING LICENSEE LIMITED PERMISSION TO MAKE ONE VIDEO RECORDING OF LICENSEE'S PRODUCTION OF THE PLAY ENTITLED COME FROM AWAY (THE "PLAY").

If Licensee wishes to purchase a video license, please sign and return this form and pay the \$75 fee (see Additional Materials Order Form).

1. Notwithstanding the general prohibition against any video recording whatsoever in the License, MTI hereby grants permission for your organization to permit one authorized videographer (who can be an individual associated with your production or a commercial videographer as set forth in Paragraph 2 below) to record a single performance of your production of the Play, subject to Licensee's strict observance of the conditions set forth herein.

2. A video recording of the Play (the "Video Recording") may be created by Licensee as a non-commercial venture for archival purposes, which video recording may not be sold, leased or rented except as provided as herein. Alternatively, Licensee may hire an outside party to professionally make one video recording of the Play provided that such video recording may only be used (a) for archival purposes, and/or (b) to make additional copies of the recording that may be provided to participants in the Play or their families for their own personal, at-home (i.e., non-commercial use). It is permissible to charge the participants in the Play or their families the duplication costs of the copies, but the videos cannot be sold for a profit and may not be distributed online or to the general public. Such outside party may not use the name of the owner of the Play or any other trademarks of the Owner in any way, except to indicate the content of the video recording. In addition, Licensee may authorize participants in the Play (i.e., cast, crew, creative team) or their families to create a video recording of the Play solely for their own personal, at-home (i.e., non-commercial) use.

3. As a condition to the rights granted herein, Licensee agrees to use good faith efforts to inform all audience members of the restrictions and limitations on video recording and the subsequent use thereof, as set forth herein. At a minimum, Licensee agrees to include a statement in the Play's program substantially in the form provided below and shall further inform audience members of the below limitations by way of an announcement prior to the start of each performance of the Play:

**ANY VIDEO RECORDING MADE OF THIS PERFORMANCE IS AUTHORIZED FOR PERSONAL, AT-HOME, NON-COMMERCIAL USE ONLY. THE SALE OR DISTRIBUTION OF SUCH RECORDING IS STRICTLY PROHIBITED UNDER FEDERAL COPYRIGHT LAW.**

In addition, the following notice must be displayed as the opening 45 seconds of the video:

**WARNING! THIS VIDEO RECORDING HAS BEEN CREATED SOLELY FOR PERSONAL, NON-COMMERCIAL PURPOSES WITH THE SPECIAL PERMISSION OF MUSIC THEATRE INTERNATIONAL. UNDER FEDERAL COPYRIGHT LAW, IT MAY NOT, IN WHOLE OR IN PART, BE SOLD, STREAMED, BROADCAST, DUPLICATED OR DISSEMINATED TO THE PUBLIC IN ANY WAY, BY ANY MEANS NOW KNOWN OR INVENTED IN THE FUTURE.**

4. In no event may any video recording of the Play authorized herein, either in whole or in part, be otherwise reproduced and/or disseminated in any way, including broadcasting, televising, sale and/or electronic transmission and/or posting on the Internet.

5. Licensee understands that its failure to follow the above requirements, even if inadvertent, will incur liability for statutory copyright infringement under federal law. Licensee agrees that, without limiting any other recovery that MTI may obtain against Licensee, whether at law or at equity, for its breach of this Agreement, Licensee shall, at a minimum, reimburse MTI for its out-of-pocket legal fees and shall pay to MTI damages equal to three times the total license royalty fees paid or payable to MTI by Licensee for its production of the Play. In addition, Licensee shall indemnify MTI and the authors and owners of the Play and hold them harmless from any costs or expenses arising out of claims made by third parties appearing in the video, or whose work is used in the video (such as performers, musicians, directors, choreographers or designers).

6. All other provisions, terms and conditions of the License Agreement shall continue in full force and effect.

**SIGN AND RETURN THIS PAGE TO MTI ONLY IF YOU WISH TO PURCHASE A VIDEO LICENSE. A FEE OF \$75 APPLIES.**

### ACCEPTANCE

By signing below, you agree that you have read and that you understand the terms and conditions set forth in this Production Contract and the accompanying Performance License and agree to abide by terms and conditions contained therein.

PRINT YOUR NAME \_\_\_\_\_ TITLE \_\_\_\_\_  
AUTHORIZED SIGNATURE \_\_\_\_\_ DATE \_\_\_\_\_  
EMAIL \_\_\_\_\_ DAY PHONE \_\_\_\_\_



## Request for Taxpayer Identification Number and Certification

Go to [www.irs.gov/FormW9](http://www.irs.gov/FormW9) for instructions and the latest information.

Give form to the  
requester. Do not  
send to the IRS.

**Before you begin.** For guidance related to the purpose of Form W-9, see *Purpose of Form*, below.

|                                                                                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                         |
|-----------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|
| Print or type.<br>See Specific Instructions on page 3.                                                          | <b>1</b> Name of entity/individual. An entry is required. (For a sole proprietor or disregarded entity, enter the owner's name on line 1, and enter the business/disregarded entity's name on line 2.)<br><b>MTI ENTERPRISES INC.</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                         |
|                                                                                                                 | <b>2</b> Business name/disregarded entity name, if different from above.<br><b>dba MUSIC THEATRE INTERNATIONAL</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                         |
|                                                                                                                 | <b>3a</b> Check the appropriate box for federal tax classification of the entity/individual whose name is entered on line 1. Check only <b>one</b> of the following seven boxes.<br><input type="checkbox"/> Individual/sole proprietor <input checked="" type="checkbox"/> C corporation <input type="checkbox"/> S corporation <input type="checkbox"/> Partnership <input type="checkbox"/> Trust/estate<br><input type="checkbox"/> LLC. Enter the tax classification (C = C corporation, S = S corporation, P = Partnership)<br><b>Note:</b> Check the "LLC" box above and, in the entry space, enter the appropriate code (C, S, or P) for the tax classification of the LLC, unless it is a disregarded entity. A disregarded entity should instead check the appropriate box for the tax classification of its owner.<br><input type="checkbox"/> Other (see instructions) |                                         |
|                                                                                                                 | <b>4</b> Exemptions (codes apply only to certain entities, not individuals; see instructions on page 3):<br>Exempt payee code (if any) _____<br>Exemption from Foreign Account Tax Compliance Act (FATCA) reporting code (if any) _____<br><i>(Applies to accounts maintained outside the United States.)</i>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                         |
|                                                                                                                 | <b>3b</b> If on line 3a you checked "Partnership" or "Trust/estate," or checked "LLC" and entered "P" as its tax classification, and you are providing this form to a partnership, trust, or estate in which you have an ownership interest, check this box if you have any foreign partners, owners, or beneficiaries. See instructions. <input type="checkbox"/>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                         |
| <b>5</b> Address (number, street, and apt. or suite no.). See instructions.<br><b>423 W 55th STREET FLOOR 2</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Requester's name and address (optional) |
| <b>6</b> City, state, and ZIP code<br><b>NEW YORK, NY 10019</b>                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                         |
| <b>7</b> List account number(s) here (optional)                                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                         |

### Part I Taxpayer Identification Number (TIN)

Enter your TIN in the appropriate box. The TIN provided must match the name given on line 1 to avoid backup withholding. For individuals, this is generally your social security number (SSN). However, for a resident alien, sole proprietor, or disregarded entity, see the instructions for Part I, later. For other entities, it is your employer identification number (EIN). If you do not have a number, see *How to get a TIN*, later.

**Note:** If the account is in more than one name, see the instructions for line 1. See also *What Name and Number To Give the Requester* for guidelines on whose number to enter.

|                                |   |   |   |   |   |   |   |   |   |
|--------------------------------|---|---|---|---|---|---|---|---|---|
| Social security number         |   |   |   |   |   |   |   |   |   |
|                                |   |   | - |   |   |   |   |   |   |
| or                             |   |   |   |   |   |   |   |   |   |
| Employer identification number |   |   |   |   |   |   |   |   |   |
| 1                              | 3 | - | 2 | 9 | 7 | 6 | 4 | 6 | 8 |

### Part II Certification

Under penalties of perjury, I certify that:

- The number shown on this form is my correct taxpayer identification number (or I am waiting for a number to be issued to me); and
- I am not subject to backup withholding because (a) I am exempt from backup withholding, or (b) I have not been notified by the Internal Revenue Service (IRS) that I am subject to backup withholding as a result of a failure to report all interest or dividends, or (c) the IRS has notified me that I am no longer subject to backup withholding; and
- I am a U.S. citizen or other U.S. person (defined below); and
- The FATCA code(s) entered on this form (if any) indicating that I am exempt from FATCA reporting is correct.

**Certification instructions.** You must cross out item 2 above if you have been notified by the IRS that you are currently subject to backup withholding because you have failed to report all interest and dividends on your tax return. For real estate transactions, item 2 does not apply. For mortgage interest paid, acquisition or abandonment of secured property, cancellation of debt, contributions to an individual retirement arrangement (IRA), and, generally, payments other than interest and dividends, you are not required to sign the certification, but you must provide your correct TIN. See the instructions for Part II, later.

Sign  
Here

Signature of  
U.S. person

*Michael Malcom*

Date 01/02/2026

### General Instructions

Section references are to the Internal Revenue Code unless otherwise noted.

**Future developments.** For the latest information about developments related to Form W-9 and its instructions, such as legislation enacted after they were published, go to [www.irs.gov/FormW9](http://www.irs.gov/FormW9).

### What's New

Line 3a has been modified to clarify how a disregarded entity completes this line. An LLC that is a disregarded entity should check the appropriate box for the tax classification of its owner. Otherwise, it should check the "LLC" box and enter its appropriate tax classification.

New line 3b has been added to this form. A flow-through entity is required to complete this line to indicate that it has direct or indirect foreign partners, owners, or beneficiaries when it provides the Form W-9 to another flow-through entity in which it has an ownership interest. This change is intended to provide a flow-through entity with information regarding the status of its indirect foreign partners, owners, or beneficiaries, so that it can satisfy any applicable reporting requirements. For example, a partnership that has any indirect foreign partners may be required to complete Schedules K-2 and K-3. See the Partnership Instructions for Schedules K-2 and K-3 (Form 1065).

### Purpose of Form

An individual or entity (Form W-9 requester) who is required to file an information return with the IRS is giving you this form because they



IXL Learning  
777 Mariners Island Blvd., Suite 600  
San Mateo, CA 94404

## RENEWAL QUOTE

QUOTE # 1565942-1  
DATE: FEBRUARY 11, 2026

**TO:**

Dr. Andre McLaurin  
Hatboro - Horsham School District  
229 MEETINGHOUSE RD  
HORSHAM, PA 19044

**COMMENTS OR SPECIAL INSTRUCTIONS**

| SALESPERSON  | ACCOUNT #   | RENEWAL PERIOD                  | QUOTE VALID UNTIL |
|--------------|-------------|---------------------------------|-------------------|
| Allie Heaton | A15-1292827 | August 8, 2026 - August 8, 2027 | August 14, 2026   |

| SUBSCRIPTIONS                                                                 | QUANTITY | LIST UNIT PRICE | NET PRICE   |
|-------------------------------------------------------------------------------|----------|-----------------|-------------|
| IXL site license, including:                                                  |          |                 |             |
| Grades 9-12<br>Subjects: Math and ELA<br><i>Non Learning Support Grade 9</i>  | 325      | \$19.50         | \$6,337.50  |
| Grades 6-8<br>Subjects: Math and ELA<br><i>Learning Support Middle School</i> | 175      | \$19.50         | \$3,412.50  |
| Grades 9-12<br>Subjects: Math and ELA<br><i>Learning Support High School</i>  | 75       | \$19.50         | \$1,462.50  |
| Grades 6-8<br>Subject: Math<br><i>Non Learning Support Middle School</i>      | 825      | \$14.00         | \$11,550.00 |
| Grades K-5<br>Subject: Math<br><i>Learning Support Elementary</i>             | 150      | \$14.00         | \$2,100.00  |
| Total Price                                                                   |          |                 | \$24,862.50 |

| SERVICES                | QUANTITY | LIST UNIT PRICE | NET PRICE  |
|-------------------------|----------|-----------------|------------|
| IXL Power-up PD Package | 1        | \$1,595.00      | \$1,595.00 |
| Total Price             |          |                 | \$1,595.00 |

| TOTALS                         |             |
|--------------------------------|-------------|
| Total Subscriptions List Price | \$24,862.50 |
| Total Services List Price      | \$1,595.00  |
| Grand Total                    | \$26,457.50 |

#### Ordering instructions

We accept payment by purchase order, check, or credit card. To submit a purchase order for this quote, [click here](#) or go to <https://www.ixl.com/po-upload> and enter quote # 1565942-1. Paying over \$5,000 via credit card will result in a 3% fee. For international accounts, we can accept wire transfers for an additional fee.





## SALES CONTRACT

CONTRACT #1565942-1

February 11, 2026

IXL Learning  
777 Mariners Island Blvd., Suite 600  
San Mateo, CA 94404

### CUSTOMER

Dr. Andre McLaurin  
Hatboro - Horsham School District  
229 MEETINGHOUSE RD  
HORSHAM, PA 19044

### RENEWAL INFO

| Salesperson  | Account #   | Quote #   | Renewal period                  |
|--------------|-------------|-----------|---------------------------------|
| Allie Heaton | A15-1292827 | 1565942-1 | August 8, 2026 - August 8, 2027 |

### PAYMENT PLAN

| Amount       | Invoice date       |
|--------------|--------------------|
| \$26,457.50  | August 22, 2026    |
| <b>TOTAL</b> | <b>\$26,457.50</b> |

*Price valid until August 14, 2026*

### ACCEPTANCE OF SALES CONTRACT

This is a binding agreement of payment between IXL Learning and the Purchaser. Your signature indicates that you have received, reviewed, and accepted the attached Terms and Conditions of Sale and that you agree to pay the full license price listed above within 60 days of the invoice date. Without a signature, your order may not be processed.

Acknowledged and agreed to:

**AUTHORIZED SIGNATURE**

**DATE**

\_\_\_\_\_

\_\_\_\_\_



## TERMS AND CONDITIONS OF SALE

THIS IS A LEGAL DOCUMENT ("SALES CONTRACT") BETWEEN THE PURCHASER SHOWN ABOVE ("YOU") AND IXL LEARNING ("SELLER"). PLEASE READ THIS AGREEMENT CAREFULLY. YOU AGREE TO BE BOUND BY ALL OF THE TERMS AND CONDITIONS OF THE AGREEMENT, AS WELL AS BY THE WEBSITE TERMS OF SERVICE, WHICH ARE INCORPORATED BY REFERENCE. NO VARIATION OF THESE TERMS AND CONDITIONS ARE BINDING ON SELLER UNLESS AGREED TO IN WRITING SIGNED BY AN AUTHORIZED REPRESENTATIVE OF IXL LEARNING.

1. **PRICING:** The quoted purchase price of the license is valid through the "Price valid until" date on page 1. This price is not binding on IXL unless you have accepted it by sending us an executed Sales Contract by that date.
2. **PAYMENT:** If IXL decides to accept your Sales Contract, we will issue you an invoice. Complete payment of the amount of the stated purchase price is due within sixty (60) days of the invoice date. If payment is not received by the Seller within 60 days, the invoice is considered past due. IXL licenses with past due payments will be put on hold and are subject to termination. Termination does not relieve the Purchaser of the obligation to pay fees due to the Seller.

The full invoice amount must be paid either by check or by credit card. We accept Visa, MasterCard, American Express, and Discover.

All checks should be mailed to:

IXL Learning  
777 Mariners Island Blvd., Suite 600  
San Mateo, CA 94404

Credit card payments may be made by phone at (855) 255-8800.

Any late payment will incur interest at the rate of the lesser of 1% a month or the maximum permissible by law.

3. **CANCELLATION AND REFUND:** No cancellation will be accepted, and no refund issued, if it is more than thirty (30) days beyond the date of purchase for the license referenced in this Sales Contract. For cancellations and refunds of the license tendered under this Sales Contract to be accepted, the Seller must receive written notification of the cancellation within 30 days of purchase. Cancellations requested outside of the 30-day period will not be refunded, and the Purchaser will be responsible for completing the purchase as stated in the Sales Contract.
4. **LICENSES:** IXL grants you the right to provide access, through unique log-in IDs, to no more individuals than the quantity indicated on the first page. The terms and conditions of use for each of these individuals are governed by our website's Terms of Service. You agree to be responsible for their accounts, to monitor their use of their accounts, and to indemnify, defend, and hold us harmless for any claims arising out of or related to their use of IXL Learning's website and services. To the extent that these individuals are minors, you consent to our collection of their personal information as described in our Privacy Policy.

Classroom and Site licenses will be activated immediately upon receipt of your payment unless another date is specified or agreed to by IXL. Activation confirmation will be sent to the e-mail address provided by the school or individual completing the purchase.

If an individual who has an IXL account through a Classroom or Site license purchased by you is no longer affiliated with you, you may request that we deactivate the individual's account, or no longer associate it with your license, so that that license can be reassigned to another individual associated with your institution.

If you are a teacher, you represent and warrant that you have permission and authorization from your school and/or district to use the Services as part of your curriculum, and for purposes of Children's Online Privacy Protection Act ("COPPA") compliance, you represent and warrant that you are entering into these Terms on behalf of your school and/or district.

5. **PRIVACY:** If you are a school, district, or teacher, you acknowledge and agree that you are responsible for complying with COPPA, meaning that you must obtain advance written consent from all parents or guardians whose children under 13 will be accessing the website and services and you represent and warrant that you have obtained that consent. When obtaining consent, you must provide parents and guardians with our Privacy Policy. You are to keep all consents on file and provide them to us if we request them.
6. **DISCLAIMER OF WARRANTIES. YOU EXPRESSLY UNDERSTAND AND AGREE THAT:**
  - a. YOUR USE OF THE SERVICE IS AT YOUR SOLE RISK. THE SERVICE IS PROVIDED "AS IS," "AS AVAILABLE," AND WITH ALL FAULTS. IXL EXPRESSLY DISCLAIMS ALL WARRANTIES OF ANY KIND, WHETHER EXPRESS OR IMPLIED, INCLUDING, BUT NOT LIMITED TO THE IMPLIED WARRANTIES OF MERCHANTABILITY, FITNESS FOR A PARTICULAR PURPOSE, AND NON-INFRINGEMENT.
  - b. IXL MAKES NO WARRANTY THAT (i) THE SERVICE WILL MEET YOUR REQUIREMENTS, (ii) THE SERVICE WILL BE UNINTERRUPTED, TIMELY,



SECURE, OR ERROR-FREE, (iii) THE RESULTS THAT MAY BE OBTAINED FROM THE USE OF THE SERVICE WILL BE ACCURATE OR RELIABLE, (iv) THE QUALITY OF ANY PRODUCTS, SERVICES, INFORMATION, OR OTHER MATERIAL PURCHASED OR OBTAINED BY YOU THROUGH THE SERVICE WILL MEET YOUR EXPECTATIONS, AND (v) ANY ERRORS IN THE SERVICE WILL BE CORRECTED.

c. ANY MATERIAL DOWNLOADED OR OTHERWISE OBTAINED THROUGH THE USE OF THE SERVICE IS DONE AT YOUR OWN DISCRETION AND RISK AND THAT YOU WILL BE SOLELY RESPONSIBLE FOR ANY DAMAGE TO YOUR COMPUTER SYSTEM OR LOSS OF DATA THAT RESULTS FROM THE DOWNLOAD OF ANY SUCH MATERIAL.

d. NO ADVICE OR INFORMATION, WHETHER ORAL OR WRITTEN, OBTAINED BY YOU FROM IXL OR THROUGH OR FROM THE SERVICE SHALL CREATE ANY WARRANTY NOT EXPRESSLY STATED IN THE TOS.

**Some states do not allow certain limitations on warranties, so certain of the above limitations may not apply to you.**

7. **LIMITATION OF LIABILITY:** YOU EXPRESSLY UNDERSTAND AND AGREE THAT IXL SHALL NOT BE LIABLE FOR ANY DIRECT, INDIRECT, INCIDENTAL, SPECIAL, CONSEQUENTIAL, OR EXEMPLARY DAMAGES, INCLUDING BUT NOT LIMITED TO, DAMAGES FOR LOSS OF PROFITS, GOODWILL, USE, DATA, OR OTHER INTANGIBLE LOSSES RESULTING FROM THE USE OR INABILITY TO USE THIS SERVICE. IN ALL INSTANCES, DAMAGES SHALL BE CAPPED AT ONE MONTH'S FEES.
8. **SEVERABILITY:** If any provision of this agreement is deemed invalid, illegal, or unenforceable, then that provision shall be deemed severable from these terms and shall not affect the validity and enforceability of any remaining provisions of this Sales Contract, which shall remain in full force and effect.
9. **ARBITRATION:** You agree that any dispute or claim you may have against IXL arising out of or related to this Sales Contract or the use of Services must be submitted to arbitration, before a single arbitrator appointed by JAMS/Endispute and conducted according to their rules in San Francisco, CA, USA, and that the determination of any such arbitrator shall be binding. The courts located in San Francisco, CA, USA, have exclusive jurisdiction over any judicial proceedings related to this agreement, and you waive any claim that such a court is an improper venue, inconvenient, or lacks jurisdiction over you.
10. **GOVERNING LAW:** The Sales Contract and the relationship between you and IXL are governed by the laws of the State of California without regard to conflict of law provisions.
11. **ENTIRE AGREEMENT:** This Sales Contract, which incorporates the Terms of Service by reference, is the final expression of the agreement between Purchaser and Seller and supersedes all prior representations, understandings, and agreements between the Purchaser and Seller relating to its subject matter. This Sales Contract cannot be modified, amended, or changed except in writing and signed by IXL.

Please contact IXL Learning with any questions regarding this sales contract:  
Toll-free (855) 255-8800 | Direct (650) 372-4300 | E-mail [orders@ixl.com](mailto:orders@ixl.com)  
Completed sales contracts should be emailed to your sales consultant.



6.K. Approve Conference Attendance

**Public Content:** The Administration recommends approval of conference attendance for District employees.

| Name          | Start Date | End Date  | Activity Title                               | Location       | Requested Expenses Total | Budget Source                        |
|---------------|------------|-----------|----------------------------------------------|----------------|--------------------------|--------------------------------------|
| Sarah Stout   | 7/29/2026  | 7/30/2026 | LinkIt! Data Forward Summer Institute        | Doylestown, PA | \$350.00                 | Building Budget Account              |
| Dan Beck      | 7/29/2026  | 7/30/2026 | LinkIt! Data Forward Summer Institute        | Doylestown, PA | \$350.00                 | Building Budget Account              |
| Steven Willis | 8/3/2026   | 8/4/2026  | PA Edge                                      | Allentown, PA  | \$582.24                 | Building Budget Account              |
| Ryan Thomas   | 9/30/2026  | 10/2/2026 | 10th Annual Conference of The Reading League | Chicago, IL    | \$1,587.00               | Curriculum Department Budget Account |

6.L. Approve Student Trips

**Public Content:** The Administration recommends approval of student trips involving overnight travel or travel greater than 50 miles.



August 17, 2026

**Student Trips:  
Overnight or Travel Greater Than 50 Miles**

| <b>School</b> | <b>Class / Grade/<br/>Activity</b> | <b># of<br/>Students</b> | <b>Location</b>                    | <b>Date(s)</b>           | <b>Cost<br/>Per Student</b> | <b>Funding Source</b>                         | <b>Purpose</b>                           |
|---------------|------------------------------------|--------------------------|------------------------------------|--------------------------|-----------------------------|-----------------------------------------------|------------------------------------------|
| HHHS          | Indoor<br>Percussion               | 15                       | University of Dayton<br>Dayton, OH | 4/14/2027 -<br>4/17/2027 | \$1,092.00/<br>Student      | Hatters for Music,<br>Students,<br>Chaperones | Indoor Percussion<br>World Championships |

## 7. Facilities Committee Recommendations and Action Items

### 7.A. Approve Capital Projects

**Public Content:** The Administration recommends approval of the following capital projects:

| Project Name                              | Location   | Project Amount |
|-------------------------------------------|------------|----------------|
| Sanitary Sewer Pipe Replacement           | HHHS       | \$850,000      |
| Propane Fueling Station Feasibility Study | Bus Garage | \$33,780       |

Both projects will be funded from the Capital Reserve Fund.

### 7.B. Approve Resolution for Public School Facility Improvement Grant

**Public Content:** The Administration recommends approval of a resolution authorizing an application for the Public School Facility Improvement Grant through the Pennsylvania Department of Community and Economic Development.



## HATBORO - HORSHAM SCHOOL DISTRICT

227 Meetinghouse Road Suite 100 Horsham, PA 19044

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Be it RESOLVED, that the Hatboro-Horsham School District of Montgomery County hereby request a Public School Facility Improvement grant of \$593,264 from the Commonwealth Financing Authority to be used for a sewer pipe replacement project at Hatboro-Horsham High School.

Be it FURTHER RESOLVED, that the Applicant does hereby designate Bill Stone, Director of Business Affairs and Dr. Scott Eveslage, Superintendent as the officials to execute all documents and agreements between the Hatboro-Horsham School District and the Commonwealth Financing Authority to facilitate and assist in obtaining the requested grant.

I, Bill Stone, duly qualified Secretary of the Hatboro-Horsham School District, Montgomery County, PA, hereby certify that the foregoing is a true and correct copy of a Resolution duly adopted by a majority vote of the Board of School Directors at a regular meeting held August 17, 2026 and said Resolution has been recorded in the Minutes of the Hatboro-Horsham School District and remains in effect as of this date.

IN WITNESS THEREOF, I affix my hand and attach the seal of the Hatboro-Horsham School District, this 17<sup>th</sup> day of August, 2026.

Hatboro-Horsham School District  
Name of Applicant

Montgomery  
County

\_\_\_\_\_  
Secretary

7.C. Ratify Increases to Capital Projects

**Public Content:** The Administration recommends ratification of capital project increases to Project 21-296 in the amount of \$746.00 and to Project 21-272 in the amount of \$11,300.00.

| Project # | Project Name                            | \$ Increase | Revised Project Amount |
|-----------|-----------------------------------------|-------------|------------------------|
| 21-296    | HHHS Life Skills Apartment              | \$746.00    | \$270,746.00           |
| 21-272    | Domestic Hot Water Valve Replacement-BM | \$11,300.00 | \$37,395.00            |

7.D. Ratify Change Orders and Reallocation of Project Funding

**Public Content:** The Administration recommends ratification of change orders for the following projects.

| Project # | Project Description                   | Contractor                   | Change Order \$ Amount | Revised Total Project \$ Amount | Approved Project Budget | Description                                        |
|-----------|---------------------------------------|------------------------------|------------------------|---------------------------------|-------------------------|----------------------------------------------------|
| 21-290    | Floor Replacement-SIMM 2026           | Continental Flooring Company | \$3,722.00             | \$29,450.00                     | \$29,450.00*            | Additional work in Music Room                      |
| 21-276    | Floor Replacement - CB 2026           | Continental Flooring Company | \$9,664.00             | \$9,664.00                      | \$15,000.00             | Remove, prep and install flooring in Classroom 116 |
| 21-296    | Life Skills Apartment Relocation - HS | Dane & Son Construction Inc. | \$3,126.00             | \$270,746.00                    | \$270,746.00            | Replace bathroom fixtures                          |

\* Based on approval of transferred funds from Project 21-291

The Administration further recommends the reallocation of \$4,450.00 from Project 21-291 to Project 21-290.

7.E. Approve Proposal for Propane Fueling Station Feasibility Study

**Public Content:** The Administration recommends approval of a proposal in the amount of \$33,780 from ICS to complete a feasibility study for a propane fueling station at the Bus Garage, The project will be paid from the Capital Reserve Fund.

July 31, 2026

Bill Stone  
Director of Business Affairs  
Hatboro-Horsham School District  
229 Meetinghouse Road  
Horsham, PA 19044

**Re: ICS Hatboro-Horsham School District – Proposed Propane Filling Station Feasibility Analysis Proposal**

Dear Mr. Stone:

We are pleased to submit this proposal to perform the site feasibility analysis for the Hatboro-Horsham School District Bus Maintenance facility, and newly purchased, adjoining property at 890 Easton Road. The current Transportation Facility/Bus Garage is located at 224 Maple Ave, Horsham, PA and shares the site with Hallowell Elementary School. The lot was reverse subdivided to join the Bus Garage and school site in November 2015. In January 2025, ICS performed a Preliminary Evaluation of the Existing Conditions of the District's Transportation Facility. Site size limitations make an on-site propane fueling station infeasible and restrict electric vehicle charging capacity to a single Level-2 dual charger which would serve two buses simultaneously. Major electrical upgrades would be required for broader fleet electrification but would also require the District to invest in more electric buses which have a limited daily range of (~65 miles each). Hatboro-Horsham School District has been transitioning its fleet gradually from diesel to propane buses since 2017 and could reach a full fleet replacement by 2035-2040 at the current rate. However, due to the need to refuel off-site, additional mileage (2.7%-5.5%) and labor hours (286-572) are incurred annually. The addition of a propane fueling station connected to the existing Bus Garage would eliminate these annual operation costs.

This proposal will utilize the sizing and layouts provided in the February 2019 Record Plan for the 890 Easton Road property, August 2015 Conformed Plans for the Hallowell Elementary School, March 2023 HOP Plans Land Development Plans for the 890 Easton Road property as the basis for the site analysis.

The following options will be evaluated as part of this analysis:

**Option 1:** Locate new propane tanks and filling station on the 890 Easton Road property. Bus access will be through the Hallowell parking lot instead of Easton Road (Route 611).

**Option 2:** Locate new propane tanks on the 890 Easton Road property and extend piping to a pump along the fenceline between the transportation staff parking lot and bus garage at 224 Maple Ave.

**Option 3:** Investigate the potential to acquire another property for use as the propane filling station site.

The analysis of these options will include:

- Potential new property line locations for lot consolidation.
- Impacts to parking, circulation, nearby homes and school property will be determined in this analysis.
- Analysis of NFPA/Safety setback requirements, tank type and location options, operational impacts and costs.



Specifically, ICS will provide the following:

**Professional Services Proposed:**

- I. **ENGINEERING SERVICES (Completed within 12-16 Weeks from Notice to Proceed)**
  - A. Ordinance Review & Analysis
    1. Review all existing plans of record provided by owner.
    2. Utilize previously prepared Civil Plans for 890 Easton Road, Electrical Site Plans for 224 Maple Ave Site and any other available plans to develop site concept plans.
    3. Obtain current Township ordinances and perform ordinance review and analysis of Zoning, Land Development and Stormwater Management Ordinances.
    4. Review Township site constraints and protected resources as defined by Township Ordinances.
    5. Analyze required parking, bus circulation, impervious surface and compare to ordinance requirements.
    6. Determine requirements per Township Ordinance for construction options.
    7. Perform Area and Bulk calculations for proposed conditions based on prior plans of record.
    8. Identify Landscape and/or Screening requirements for new projects.
    9. Prepare (3) Conceptual Plan Layouts of proposed propane fueling station and vehicular parking along with any reconfiguration of the existing District bus garage lot access and fence line. Existing plan data and LIDAR/PASDA information may be used for the base plan.
    10. Evaluate existing utilities (electric, gas, water, sewer) to determine what modification/upgrades are required to be incorporated into the conceptual budget.
    11. Budgets will be generated for the Conceptual Plans.
    12. Preliminary construction project schedules will be provided for the conceptual plans.
    13. Correspondence with owner and presentations of information as required.
    14. Meet with Township to discuss options, land development requirements, required variances.

**Our fee for these services is ..... \$33,780**

The 2025 Preliminary Evaluation recommended an **assessment of priority upgrades to the existing Bus Facility**. The scope of services associated with this condition assessment is detailed here and is **included in this proposal**. This assessment will include a review of each facility's existing drawings, potential interviews with selected Bus Facility staff, and on-site surveys performed by a team of licensed engineers, construction personnel, and previous K-12 facility directors. The collected information will be used as the basis for a Capital and Maintenance Plan for the Bus Facility that will be developed for on-going use in planning, prioritizing, tracking and forecasting future facility-related needs. Descriptions, recommendations and cost estimates for improvements of each system component will be included.

**Additional Items and Clarifications:**

1. The Owner, HHSD, may terminate this Agreement upon not less than seven (7) days' written notice to ICS for the Owner's convenience and without cause. If the Owner terminates this Agreement for its convenience or through no fault of ICS, the Owner shall compensate ICS for services performed prior to termination, reimbursable expenses incurred, and reasonable costs attributable to ICS's termination of consultant agreements.
2. Payment for services will be progress based and billed monthly.
3. The following items are specifically excluded from this scope-of-work:
  - a. Any work not specifically included in the scope of work outlined above.
  - b. Boundary surveys to recover/reset corner pins, tree locations/surveys, as-built utility surveys.
  - c. Wetland delineation, mitigation, PNDI, water quality and environmental assessments/studies/plans.
  - d. Mechanical, Electrical, Plumbing, Structural Design/Plans.
  - e. Survey certification, post-construction as-built surveys/plans.
  - f. Locations or elevations of non-visible underground utilities.
  - g. Stormwater management design.
  - h. Engineering/Landscape design for Land Development Plan preparation.
  - i. Geotechnical and Soils engineering
  - j. Township submissions/applications.
  - k. Traffic and Parking studies.
  - l. PNDI clearance for endangered plant or animal species, Bog Turtle assessments.

Thank you for this opportunity to provide services to Hatboro-Horsham School District.

ACCEPTED FOR  
Hatboro-Horsham School District

ACCEPTED FOR  
ICS Consulting LLC dba CMTA

BY: \_\_\_\_\_

Bill Stone

TITLE: Dir. of Business Affairs

DATE: \_\_\_\_\_

BY: \_\_\_\_\_

Mike Lang

TITLE: Dir. of Business Development

DATE: \_\_\_\_\_

7.F. Ratify Change Order for the Keith Valley Project

**Public Content:** The Administration recommends ratification of change order GC-CO-13 for the Keith Valley Project in the amount(s) below:

| <b>Change Order #</b> | <b>Contractor</b> | <b>Change Order \$ Amount</b> | <b>Description</b>                                   |
|-----------------------|-------------------|-------------------------------|------------------------------------------------------|
| GC-CO-13              | Boro Construction | \$900.00                      | Add drainage to exterior learning stair concrete pad |



# COR#052

To: **BORO CONSTRUCTION**  
 400 Feheley Drive  
 King of Prussia, PA 19406

PROJECT: Keith Valley Middle School  
 B BLAIR PROJECT # 2023-01

5/13/2026 8:25

## EXTRA WORK DESCRIPTION:

Additional Sidewalk Reconstruction

## LABOR

| ITEM        | DESCRIPTION | QTY | UNIT | UN PRICE  | EXTENDED    |
|-------------|-------------|-----|------|-----------|-------------|
| Fore        | Foreman     | 8   | HR   | \$ 124.17 | \$ 993.36   |
| Oper        | Operator    | 8   | HR   | \$ 124.17 | \$ 993.36   |
| Labor       | Laborer     | 8   | HR   | \$ 88.95  | \$ 711.60   |
| LABOR TOTAL |             |     |      |           | \$ 2,698.32 |

## EQUIPMENT/TRUCKING

| ITEM                     | DESCRIPTION              | QTY | UNIT | UN PRICE  | EXTENDED    |
|--------------------------|--------------------------|-----|------|-----------|-------------|
| PU                       | Foreman Truck with Tools | 8   | HR   | \$ 25.00  | \$ 200.00   |
| EXC                      | Excavator                | 8   | HR   | \$ 200.00 | \$ 1,600.00 |
|                          |                          |     |      |           | \$ -        |
| EQUIPMENT/TRUCKING TOTAL |                          |     |      |           | \$ 1,800.00 |

## MATERIAL/SUBCONTRACTOR

| ITEM                         | DESCRIPTION                             | QTY         | UNIT | UN PRICE  | EXTENDED    |
|------------------------------|-----------------------------------------|-------------|------|-----------|-------------|
|                              | Sidewalk Replacement at Stairs          | 146         | SF   | \$ -      | \$ -        |
|                              | Sidewalk Replacement adjacent to Stairs | 400         | SF   | \$ 15.50  | \$ 6,200.00 |
|                              | Underdrain Pipe                         | 1           | LS   | \$ 200.00 | \$ 200.00   |
|                              | MATERIAL/SUBCONTRACTOR MARKUP           | \$ 6,400.00 | %    | 10.00%    | \$ 640.00   |
| MATERIAL/SUBCONTRACTOR TOTAL |                                         |             |      |           | \$ 7,040.00 |

COR TOTAL \$ 11,538.32

ADD UNDERDRAIN AS DIRECTED \$900.00

COR TOTAL \$12,438.32



# CONSTRUCTION PROPOSAL

NJS Concrete LLC • 37 Terry Drive • Trevose, PA 19053

To: B. Blair Corporation  
Attn: Eric Prokop  
Address: [eprokop@bblaircorp.com](mailto:eprokop@bblaircorp.com)  
Phone: 267-905-2451

Prepared By: Daniel Ventresca  
Office: 215-876-6600  
Cell: 267-355-8235  
Email: [dan@njsconcrete.com](mailto:dan@njsconcrete.com)

Project: **Concrete Repair and Bleacher Pads**  
Location: Keith Valley Middle School, Horsham, PA

Estimate No: 26431  
Today's Date: 4/3/2026

| Item # | Description                         | Qty per Mob* | Total Qty | Unit Price | Amount     |
|--------|-------------------------------------|--------------|-----------|------------|------------|
| 1      | Replacement Sidewalk: 4" w/ wwm     | 546          | 400 SF    | \$15.50    | \$6,200.00 |
|        | NJS Replacement Sidewalk: 4" w/ wwm |              | 146 SF    | \$0.00     | \$0.00     |

\*This column specifies the required minimum quantity to be prepared in advance of each mobilization.

## GENERAL SITE CONDITIONS

- ☒ Excavation and subbase preparation by others.

## ☒ INCLUSIONS

## ☐ EXCLUSIONS

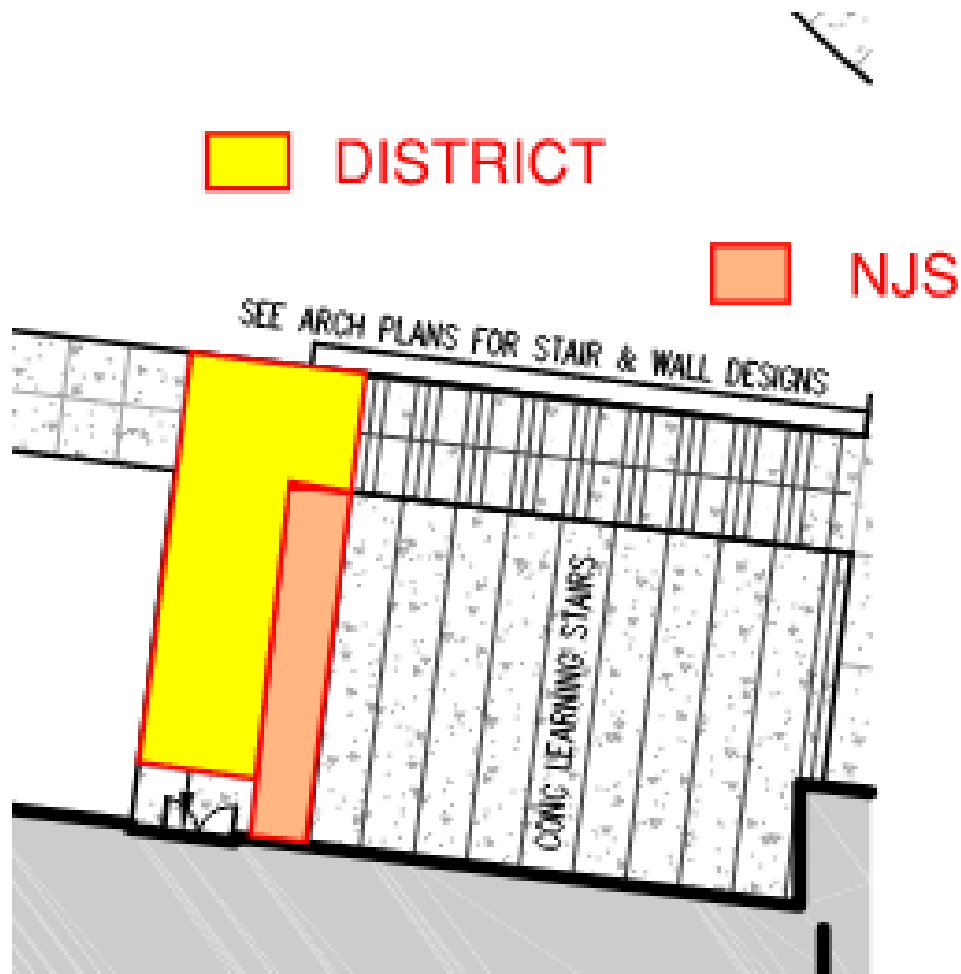
|                                                                  |                                                          |                                           |
|------------------------------------------------------------------|----------------------------------------------------------|-------------------------------------------|
| <input checked="" type="checkbox"/> Concrete Purchase & Delivery | <input type="checkbox"/> PennDOT certified material      | <input type="checkbox"/> Excavation       |
| <input checked="" type="checkbox"/> Cure sealing                 | <input type="checkbox"/> Slipform curb machine           | <input type="checkbox"/> Subgrade Prep    |
| <input type="checkbox"/> Caulking                                | <input type="checkbox"/> Licenses/Permits                | <input type="checkbox"/> Stone Subbase    |
| <input checked="" type="checkbox"/> Fiber expansion joints       | <input type="checkbox"/> Concrete Testing/Test Cylinders | <input type="checkbox"/> Topsoil Backfill |
| <input type="checkbox"/> Expansion joint caps                    | <input type="checkbox"/> Traffic Control                 | <input type="checkbox"/> Paving           |

SIGN BELOW TO ACCEPT QUOTE:

|                           |      |
|---------------------------|------|
|                           |      |
| AUTHORIZED REPRESENTATIVE | DATE |



FROM SHEET C-304:



DISTRICT: 400 SF

NJS: 146 SF

## 8. Finance Committee Recommendations and Action Items

### 8.A. Approve Exoneration of Current Real Estate Taxes

**Public Content:** The Administration recommends approval of exoneration of 2026-2027 current real estate tax assessments for the following parcels that were recently identified as exempt by the Montgomery County Board of Assessment Appeals.

| Parcel Number    | Municipality     |
|------------------|------------------|
| 08-00-04315-00-6 | Hatboro Borough  |
| 08-00-04807-00-9 | Hatboro Borough  |
| 36-00-05095-00-8 | Horsham Township |
| 36-00-07946-00-1 | Horsham Township |

### 8.B. Approve School Meal Prices for 2026-27

**Public Content:**

The Administration recommends approval of the school meal prices for the 2026-2027 school year as stipulated below:

|                           | 2025-26 Price | 2026-27 Price | \$ Change |
|---------------------------|---------------|---------------|-----------|
| Elementary Breakfast      | Free          | Free          | NC        |
| Elementary Lunch          | \$3.00        | \$3.00        | NC        |
| Middle School Breakfast   | Free          | Free          | NC        |
| Middle School Lunch       | \$3.20        | \$3.20        | NC        |
| High School Breakfast     | Free          | Free          | NC        |
| High School Lunch         | \$3.30        | \$3.30        | NC        |
| Student Milk (all grades) | \$0.60        | \$0.60        | NC        |

School breakfast is paid by the state.

### 8.C. Approve Disposal of Obsolete Equipment

**Public Content:** The Administration recommends approval of the disposal of a 2009 9 passenger van and (2) 2007 9 passenger vans, obsolete technology items, and unneeded appliances from the former High School Life Skills Apartment, per the attached documents, and in accordance with Policy 706.1, *Obsolete Equipment*.

HATBORO-HORSHAM SCHOOL DISTRICT

PROPERTY REPLACEMENT/DISPOSAL FOR BOARD APPROVAL

forward copy to: Teresa Ewald – Business Office

DATE: 8/11/26

NAME: Kimberly Myers

BUILDING: HS

SERIAL # N/A if applicable

TAG # N/A if applicable

ITEM/S BEING

DISCARDED: Washer / Dryer

ITEMS BEING REPLACED & PO # OF NEW

ITEM/S: part of project for new

apartment at HS

CURRENT VALUE OF ITEMS BEING

REPLACED/DISCARDED: \$0

CAN THEY STILL BE USED? (parts or backup) NO

IF THEY NEED TO BE DISCARDED WILL THIS BE DONE THROUGH  
RECYCLING, SPECIAL ARRANGEMENTS OR THROWN OUT IN TRASH?

donation or discarded

COMMENTS:

were not ADA compliant

HATBORO-HORSHAM SCHOOL DISTRICT

PROPERTY REPLACEMENT/DISPOSAL FOR BOARD APPROVAL

forward copy to: Teresa Ewald – Business Office

DATE: 8/11/20

NAME: Kimberly Myers

BUILDING: HS

SERIAL # N/A if applicable

TAG # N/A if applicable

ITEM/S BEING  
DISCARDED: Kitchen Appliances - Apartment  
refrigerator, microwave, electric stove

ITEMS BEING REPLACED & PO # OF NEW  
ITEM/S: \_\_\_\_\_

- part of project for new apartment at HS

CURRENT VALUE OF ITEMS BEING  
REPLACED/DISCARDED: \$0

CAN THEY STILL BE USED? (parts or backup) no

IF THEY NEED TO BE DISCARDED WILL THIS BE DONE THROUGH  
RECYCLING, SPECIAL ARRANGEMENTS OR THROWN OUT IN TRASH?

donation or discard

COMMENTS:

HATBORO-HORSHAM SCHOOL DISTRICT

PROPERTY REPLACEMENT/DISPOSAL FOR BOARD APPROVAL

forward copy to: Teresa Ewald – Business Office

DATE: 8/11/20

NAME: Kimberly Myers

BUILDING: HS - Apartment

SERIAL # N/A if applicable

TAG # N/A if applicable

ITEM/S BEING

DISCARDED: wooden dining table and  
3 wooden chairs

ITEMS BEING REPLACED & PO # OF NEW

ITEM/S: \_\_\_\_\_

N/A

CURRENT VALUE OF ITEMS BEING

REPLACED/DISCARDED: \$0

CAN THEY STILL BE USED? (parts or backup) NO

IF THEY NEED TO BE DISCARDED WILL THIS BE DONE THROUGH  
RECYCLING, SPECIAL ARRANGEMENTS OR THROWN OUT IN TRASH?

Donation or trash

COMMENTS:



| <u>Device Type/Name</u>  | <u>Serial #</u>              | <u>Asset Tag (if applicable)</u> |
|--------------------------|------------------------------|----------------------------------|
| Old Keystone Timeclock   | 1944045                      | n/a                              |
| Old Keystone Timeclock   | 2021161                      | n/a                              |
| Old Keystone Timeclock   | 2021162                      | n/a                              |
| Old Keystone Timeclock   | 1512649                      | n/a                              |
| Old Keystone Timeclock   | 1512646                      | n/a                              |
| Old Keystone Timeclock   | 1512648                      | n/a                              |
| Old Keystone Timeclock   | 1602143                      | n/a                              |
| Old Keystone Timeclock   | 1512642                      | n/a                              |
| Old Keystone Timeclock   | 1512643                      | n/a                              |
| Old Keystone Timeclock   | 1512644                      | n/a                              |
| Lenovo USB-C Dock Gen2   | ZKT004ZY                     | 200571                           |
| Lenovo USB-C Dock Gen2   | ZKT0SRML                     | N/A                              |
| Safari Encoder           | 1724174572                   | 176107                           |
| Safari ULB               | G6BN924008WU                 | n/a                              |
| Dell Monitor             | CN-04TD4G-WS200-8BE-679Y-A03 | n/a                              |
| Qomo Document Camera     | QPC20F1M212013951            | n/a                              |
| Smart AM40 module        | F102LW11N03417               | n/a                              |
| 2 Monitors               |                              | n/a                              |
| Samsung Monitor          | Z1QNHCKB501699H              | 196722                           |
| Samsung Monitor          | Z1QNHCKB501735A              | 196735                           |
| Samsung TV               | WXE24248308E                 | n/a                              |
| HP LaserJet Pro 400 MFP  | CND8FCX87B                   | 197356                           |
| HS Safari Stream Encoder | 1724-174569                  | 196007                           |
| BM-Safari Stream Encoder | 1724-174573                  | 198052                           |
| JVC-TMR-90 monitor       | 8609129                      | n/a                              |
| Buffalo SSD hard Drive   | 45504810100446               | n/a                              |
| Bravo SE-3 DVD Printer   | 2190000000                   | C0029285                         |
| Apple i Pad-MINI         | DMPY5PTLM94                  | n/a                              |
| Safari Endpoint          | PX83N6BX22120281             | 233970                           |
| Safari Endpoint          | PX83N6BX22120287             | 233971                           |
| HP Compaq 6910p          | CND80307XH                   | HH-015475                        |
| Lenovo T450              | PC0AG966                     | 196862                           |
| Dell Monitor             | CN01WV02-72872-64N-CJ7I-A00  | 198197                           |
| Dell Monitor             | CN-0723H6-TV200-373-0DQL-A00 | N/A                              |
| Dell Monitor             | CN05YD8C7444544F817L         | 196473                           |
| Dell Monitor             | CN05YD8C7444544F550L         | 196472                           |
| Dell Monitor             | CN05YD8C74445418331L         | 196478                           |
| ELO Monitor              | E153034861                   | 196978                           |
| Lenovo ThinkStation P330 | 1S30C50045USMJ08VSDA         | 200430                           |
| Lenovo ThinkStation P330 | 1S30C50045USMJ08VSD9         | 200424                           |
| Lenovo ThinkStation P330 | 1S30C50045USMJ0967VM         | 200402                           |
| Lenovo ThinkStation P330 | 1S30C50045USMJ08VSD8         | 200436                           |
| Lenovo ThinkStation P330 | 1S30C50045USMJ08VRNW         | 200432                           |
| Lenovo ThinkStation P330 | 1S30C50045USMJ09689N         | 200408                           |
| Lenovo ThinkStation P330 | 1S30C50045USMJ08VSWC         | 200420                           |
| Lenovo ThinkStation P330 | 1S30C50045USMJ08VRNF         | 200422                           |

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| Lenovo ThinkStation P330  | 1S30C50045USMJ08VSWA | 200398 |
| Lenovo ThinkStation P330  | 1S30C50045USMJ08VRNC | 200396 |
| Lenovo ThinkStation P330  | 1S30C50045USMJ09689F | 200388 |
| Lenovo ThinkStation P330  | 1S30C50045USMJ09689P | 200428 |
| Lenovo ThinkStation P330  | 1S30C50045USMJ09689M | 200426 |
| Lenovo ThinkStation P330  | 1S30C50045USMJ0967VP | 200400 |
| Lenovo ThinkStation P330  | 1S30C50045USMJ08VSW3 | 200392 |
| Lenovo ThinkStation P330  | 1S30C50045USMJ08VSVY | 200414 |
| Lenovo ThinkStation P330  | 1S30C50045USMJ08VSDb | 200390 |
| Lenovo ThinkStation P330  | 1S30C50045USMJ08VSW2 | 200412 |
| Lenovo ThinkStation P330  | 1S30C50045USMJ09689Q | 200416 |
| Lenovo ThinkStation P330  | 1S30C50045USMJ08VSW5 | 200434 |
| Lenovo ThinkStation P330  | 1S30C50045USMJ0967VN | 200406 |
| Lenovo ThinkStation P330  | 1S30C50045USMJ09689H | 200404 |
| Lenovo ThinkStation P330  | 1S30C50045USMJ08VRNQ | 200410 |
| Lenovo ThinkStation P330  | 1S30C50045USMJ0967VQ | 200418 |
| Lenovo ThinkCentre Edge72 | 1S3484HPUPB2X447     | 196977 |
| Server-DVR                | C8360LF03MH0295      | NA     |
| Server-DVR                | C8360FF48M40086      | NA     |
| Cisco AIR-AP2802I-B-K9    | FJC24471HP0          | 215298 |
| Cisco AIR-AP2802I-B-K9    | FJC24471HNY          | 215304 |
| Cisco AIR-AP2802I-B-K9    | FCW2320N4E4          | 200812 |
| Cisco AIR-AP2802I-B-K9    | FJC24471HLN          | 215313 |
| Cisco AIR-AP2802I-B-K9    | FJC24471HME          | 215300 |
| Cisco AIR-AP2802I-B-K9    | FJC24471HLQ          | 215296 |
| Cisco AIR-AP2802I-B-K9    | FJC24471HP1          | 215305 |
| Cisco AIR-AP2802I-B-K9    | FJC24471HNG          | 215308 |
| Cisco AIR-AP2802I-B-K9    | FCW2320N48H          | 200813 |
| Cisco AIR-AP2802I-B-K9    | FJC24471HKL          | 215295 |
| Cisco AIR-AP2802I-B-K9    | FJC24471HNM          | 215290 |
| Cisco AIR-AP2802I-B-K9    | FJC24471HKN          | 215293 |
| Cisco AIR-AP2802I-B-K9    | FJC24471HNJ          | 215314 |
| Cisco AIR-AP2802I-B-K9    | FJC24471HNR          | 215302 |
| Cisco AIR-AP2802I-B-K9    | FJC24471HNU          | 215310 |
| Cisco AIR-AP2802I-B-K9    | FJC24471HNK          | 215297 |
| Cisco AIR-AP2802I-B-K9    | FJC24471HNW          | 215309 |
| Cisco AIR-AP2802I-B-K9    | FJC24471HLB          | 215311 |
| Cisco AIR-AP2802I-B-K9    | FJC24471HK2          | 215292 |
| Cisco AIR-AP2802I-B-K9    | FJC24471HK8          | 215294 |
| Cisco AIR-AP2802I-B-K9    | FJC24471HNP          | 215301 |
| WS-C2960X-48FPD-L V01     | FCW1824B4LB          | N/A    |
| WS-C2960X-48LPS-L V01     | FOC1824S097          | N/A    |
| WS-C2960X-48LPS-L V01     | FOC1823S77H          | N/A    |
| WS-C2960X-48LPS-L V01     | FOC1824Y02M          | N/A    |
| WS-C2960X-48LPS-L V01     | FCW1824A05B          | N/A    |
| WS-C2960X-48LPS-L V01     | FCW1824A03C          | N/A    |
| WS-C2960X-48LPS-L V01     | FOC1824S09P          | N/A    |

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| WS-C2960X-48LPS-L V01 | FOC1824S06V | N/A |
| WS-C2960X-48LPS-L V01 | FOC1824Y00S | N/A |
| WS-C2960X-48LPS-L V01 | FOC1824S098 | N/A |
| WS-C2960X-48LPS-L V01 | FOC1824S0BD | N/A |
| WS-C2960X-48LPS-L V01 | FOC1824S08Z | N/A |
| WS-C2960X-48LPS-L V01 | FCW1824A052 | N/A |
| WS-C2960X-48LPS-L V01 | FOC1823S7BN | N/A |
| WS-C2960X-48LPS-L V01 | FCW1824A055 | N/A |
| WS-C2960X-48LPS-L V01 | FOC1824S0B6 | N/A |
| WS-C2960X-48LPS-L V01 | FOC1824S096 | N/A |
| WS-C2960X-48LPS-L V01 | FCW1824A05G | N/A |
| WS-C2960X-48LPS-L V01 | FCW1824A051 | N/A |
| WS-C2960X-48LPS-L V01 | FOC1824S09L | N/A |
| WS-C2960X-48LPS-L V01 | FOC1823S77A | N/A |
| WS-C2960X-48LPS-L V01 | FOC1823S77Q | N/A |
| WS-C2960X-48LPS-L V01 | FOC1824S068 | N/A |
| WS-C2960X-48LPS-L V01 | FCW1824A05F | N/A |
| WS-C2960X-48LPS-L V01 | FOC1824S066 | N/A |
| WS-C2960X-48LPS-L V01 | FCW1824A034 | N/A |
| WS-C2960X-48LPS-L V01 | FOC1824S06R | N/A |
| WS-C2960X-48LPS-L V01 | FOC1824S099 | N/A |
| WS-C2960X-48LPS-L V01 | FOC1824S07K | N/A |
| WS-C2960X-48LPS-L V01 | FOC1824S09C | N/A |
| WS-C2960X-48LPS-L V01 | FCW1824A053 | N/A |
| WS-C2960X-48LPS-L V01 | FOC1824S09A | N/A |
| WS-C2960X-48LPS-L V01 | FOC1824S0CX | N/A |
| WS-C2960X-48LPS-L V01 | FOC1823S77G | N/A |
| WS-C2960X-48LPS-L V01 | FCW1824A05S | N/A |
| WS-C2960X-48LPS-L V01 | FOC1824S046 | N/A |
| WS-C2960X-48LPS-L V01 | FOC1824S048 | N/A |
| WS-C2960X-48LPS-L V01 | FOC1824Y02H | N/A |
| WS-C2960X-48LPS-L V01 | FOC1824S09B | N/A |
| WS-C2960X-48LPS-L V01 | FCW1824A02Y | N/A |
| WS-C2960X-48LPS-L V01 | FCW1824A046 | N/A |
| WS-C2960X-48LPS-L V01 | FOC1827S2Z2 | N/A |
| WS-C2960X-48LPD-L V01 | FCW1825A1WN | N/A |
| WS-C2960X-48LPD-L V01 | FCW1825A1TS | N/A |
| WS-C2960X-48LPD-L V01 | FCW1825A2EW | N/A |
| WS-C2960X-48LPD-L V01 | FCW1825A1WC | N/A |
| WS-C2960X-48LPD-L V01 | FCW1825A1TV | N/A |
| WS-C2960X-48LPD-L V01 | FCW1825A1U9 | N/A |
| WS-C4500X-16SFP+ V03  | JAE1831002Q | N/A |
| WS-C2960CG-8TC-L V03  | FOC1829Z3WS | N/A |
| WS-C2960CG-8TC-L V03  | FOC1829Z3Z0 | N/A |
| WS-C2960CG-8TC-L V03  | FOC1829Z40E | N/A |
| WS-C2960CG-8TC-L V03  | FOC1828Y5XR | N/A |
| WS-C2960X-48FPD-L V01 | FOC1813S21K | N/A |

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| WS-C2960X-48FPD-L V08 | FOC2417LJ6Y          | N/A    |
| WS-C2960X-48LPD-L V01 | FCW1825A1X8          | N/A    |
| WS-C2960X-48FPD-L V01 | FCW1826A0GX          | N/A    |
| WS-C2960X-48LPS-L V01 | FOC1824S03Y          | N/A    |
| WS-C2960X-48FPS-L V07 | FJC2322W04F          | N/A    |
| WS-C2960X-48FPD-L V01 | FCW1824A56N          | N/A    |
| WS-C2960X-48FPS-L V07 | FJC2322W04E          | N/A    |
| WS-C2960X-48FPD-L V01 | FOC1823S0UU          | N/A    |
| WS-C2960X-48LPS-L V01 | FCW1824A05V          | N/A    |
| WS-C2960X-48LPD-L V01 | FCW1825A1VK          | N/A    |
| WS-C2960X-48FPD-L V01 | FCW1824B4L7          | N/A    |
| WS-C2960X-48LPS-L V01 | FCW1824A04Y          | N/A    |
| WS-C2960X-48FPS-L V07 | FJC2320W0KB          | N/A    |
| WS-C2960X-48LPS-L V01 | FCW1824A030          | N/A    |
| WS-C2960X-48FPD-L V01 | FCW1824B4LJ          | N/A    |
| WS-C2960X-48LPS-L V01 | FOC1824S095          | N/A    |
| WS-C2960X-48LPD-L V01 | FCW1825A1XF          | N/A    |
| WS-C2960X-48LPS-L V01 | FCW1824A050          | N/A    |
| WS-C2960X-48LPS-L V01 | FCW1824A057          | N/A    |
| WS-C2960X-48FPD-L V01 | FCW1824B4KU          | N/A    |
| WS-C2960X-48LPS-L V01 | FCW1826A1R2          | N/A    |
| WS-C2960X-48LPS-L V01 | FOC1824S08Y          | N/A    |
| WS-C2960X-48LPS-L V01 | FOC1824S092          | N/A    |
| WS-C2960X-48LPS-L V01 | FOC1824S0A7          | N/A    |
| WS-C2960X-48FPD-L V04 | FCW1944B2HF          | N/A    |
| WS-C2960S-48TS-S V03  | FOC1520W1F2          | N/A    |
| WS-C2960X-48FPS-L V07 | FJC2320W0KR          | N/A    |
| WS-C2960X-48LPS-L V01 | FOC1823S77V          | N/A    |
| WS-C2960X-48FPS-L V07 | FJC2322W0MF          | N/A    |
| WS-C2960X-48LPS-L V01 | FOC1824S0AH          | N/A    |
| WS-C2960X-48LPS-L V01 | FOC1824S0AE          | N/A    |
| WS-C2960X-48LPD-L V01 | FCW1825A1WB          | N/A    |
| WS-C2960X-48LPS-L V01 | FOC1824S0BF          | N/A    |
| WS-C2960X-48LPS-L V01 | FCW1824A05C          | N/A    |
| WS-C2960X-48LPS-L V01 | FOC1824S09M          | N/A    |
| WS-C2960X-48LPS-L V01 | FOC1824S06P          | N/A    |
| WS-C2960X-48FPD-L V01 | FOC1746S4PA          | N/A    |
| WS-C2960X-48LPS-L V01 | FOC1824S090          | N/A    |
| WS-C2960X-48LPD-L V01 | FCW1825A1T0          | N/A    |
| Lenovo Yoga 11e Gen 6 | 1S20SES09800LR0DELFJ | 211130 |
| Lenovo Yoga 11e Gen 6 | 1S20SES09800LR0ES5AQ | 215363 |
| Lenovo Yoga 11e Gen 6 | 1S20SES09800LR0ES5AP | 215321 |
| Lenovo Yoga 11e Gen 6 | 1S20SES09800LT10EB03 | 230761 |
| Lenovo Yoga 11e Gen 6 | 1S20SES09800LR0DELFQ | 211091 |
| Lenovo Yoga 11e Gen 6 | 1S20SES09800LR0DELFE | 211206 |
| Lenovo Yoga 11e Gen 6 | 1S20SES09800LR0DELFP | 211002 |
| Lenovo Yoga 11e Gen 6 | 1S20SES09800LR0DELFT | 211141 |

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| Lenovo Yoga 11e Gen 6 | 1S20SES09800LR0DELEW | 211192 |
| Lenovo Yoga 11e Gen 6 | 1S20SES09800LR0DELGN | 211071 |
| Lenovo Yoga 11e Gen 6 | 1S20SES09800LR0ES5BD | 215323 |
| Lenovo Yoga 11e Gen 6 | 1S20SES09800LR0DELJA | 211178 |
| Lenovo Yoga 11e Gen 6 | 1S20SES09800LR0DELFM | 211213 |
| Lenovo Yoga 11e Gen 6 | 1S20SES09800LR0DELJ9 | 211235 |
| Lenovo Yoga 11e Gen 6 | 1S20SES09800LR0DELE5 | 211138 |
| Lenovo Yoga 11e Gen 6 | 1S20SES09800LR0DELGX | 211013 |
| Lenovo Yoga 11e Gen 6 | 1S20SES09800LR0ES5B3 | 215391 |
| Lenovo Yoga 11e Gen 6 | 1S20SES09800LR0DELJG | 211016 |
| Lenovo Yoga 11e Gen 6 | 1S20SES09800LR0DELG3 | 211222 |
| Lenovo Yoga 11e Gen 6 | 1S20SES09800LR0DELC4 | 211135 |
| Lenovo Yoga 11e Gen 6 | 1S20SES09800LR0DELJ1 | 211189 |
| Lenovo Yoga 11e Gen 6 | 1S20SES09800LT10EB6M | 230515 |
| Lenovo Yoga 11e Gen 6 | 1S20SES09800LR0ES5AT | 215373 |
| Lenovo Yoga 11e Gen 6 | 1S20SES09800LR0ES59F | 215354 |
| Lenovo Yoga 11e Gen 6 | 1S20SES09800LR0DELG2 | 211230 |
| Lenovo Yoga 11e Gen 6 | 1S20SES09800LR0DELGK | 211200 |
| Lenovo Yoga 11e Gen 6 | 1S20SES09800LR0DELHD | 211219 |
| Lenovo Yoga 11e Gen 6 | 1S20SES09800LR0DELGM | 211025 |
| Lenovo Yoga 11e Gen 6 | 1S20SES09800LR0DELJ3 | 211001 |
| Lenovo Yoga 11e Gen 6 | 1S20SES09800LR0ES5BC | 215395 |
| Lenovo Yoga 11e Gen 6 | 1S20SES09800LR0DELHK | 211144 |
| Lenovo Yoga 11e Gen 6 | 1S20SES09800LR0ES59Q | 215382 |
| Lenovo Yoga 11e Gen 6 | 1S20SES09800LR0ES5A0 | 215331 |
| Lenovo Yoga 11e Gen 6 | 1S20SES09800LR0ES59H | 215347 |
| Lenovo Yoga 11e Gen 6 | 1S20SES09800LR0DELG0 | 211106 |
| Lenovo Yoga 11e Gen 6 | 1S20SES09800LR0ES5BF | 215366 |
| Lenovo Yoga 11e Gen 6 | 1S20SES09800LR0DELFD | 211007 |
| Lenovo Yoga 11e Gen 6 | 1S20SES09800LR0DELEQ | 211022 |
| Lenovo Yoga 11e Gen 6 | 1S20SES09800LR0DELE3 | 211104 |
| Lenovo Yoga 11e Gen 6 | 1S20SES09800LR0DELCN | 211101 |
| Lenovo Yoga 11e Gen 6 | 1S20SES09800LR0DELDK | 211027 |
| Lenovo Yoga 11e Gen 6 | 1S20SES09800LR0ELD6  | 211114 |
| Lenovo Yoga 11e Gen 6 | 1S20SES09800LR0DELH0 | 211061 |
| Lenovo Yoga 11e Gen 6 | 1S20SES09800LR0DELHZ | 211014 |
| Lenovo Yoga 11e Gen 6 | 1S20SES09800LR0DELHG | 211062 |
| Lenovo Yoga 11e Gen 6 | 1S20SES09800LR0DELGC | 211186 |
| Lenovo Yoga 11e Gen 6 | 1S20SES09800LR0ELDR  | 211193 |
| Lenovo Yoga 11e Gen 6 | 1S20SES09800LR0DELGW | 211180 |
| Lenovo Yoga 11e Gen 6 | 1S20SES09800LR0ELEP  | 211146 |
| Lenovo Yoga 11e Gen 6 | 1S20SES09800LR0DELJC | 211039 |
| Lenovo Yoga 11e Gen 6 | 1S20SES09800LR0ELBR  | 211093 |
| Lenovo Yoga 11e Gen 6 | 1S20SES09800LR0ES5AR | 215332 |
| Lenovo Yoga 11e Gen 6 | 1S20SES09800LR0ELDX  | 211204 |
| Lenovo Yoga 11e Gen 6 | 1S20SES09800LR0ELD8  | 211153 |
| Lenovo Yoga 11e Gen 6 | 1S20SES09800LR0ELC3  | 211237 |



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| Lenovo Yoga 11e Gen 6  | 1S20SES09800LR0DELFH  | 211066 |
| Lenovo Yoga 11e Gen 6  | 1S20SES09800LR0DELEM  | 211210 |
| Lenovo Yoga 11e Gen 6  | 1S20SES09800LR0DELJE  | 211059 |
| Lenovo Yoga 11e Gen 6  | 1S20SES09800LR0DELE8  | 211244 |
| Lenovo Yoga 11e Gen 6  | 1S20SES09800LR0DELCW  | 211125 |
| Lenovo Yoga 11e Gen 6  | 1S20SES09800LR0DELD0  | 211218 |
| Lenovo Yoga 11e Gen 6  | 1S20SES09800LR0DELCQ  | 211224 |
| Lenovo Yoga 11e Gen 6  | 1S20SES09800LR0DELCR  | 211017 |
| Lenovo Yoga 11e Gen 6  | 1S20SES09800LR0DELJD  | 211003 |
| Lenovo Yoga 11e Gen 6  | 1S20SES09800LR0DELF5  | 211250 |
| Lenovo Yoga 11e Gen 6  | 1S20SES09800LR0DELCT  | 211117 |
| Lenovo Yoga 11e Gen 6  | 1S20SES09800LR0DELJ6  | 211042 |
| Lenovo Yoga 11e Gen 6  | 1S20SES09800LR0ES5AY  | 215334 |
| Lenovo Yoga 11e Gen 6  | 1S20SES09800LR0DELJD  | 211115 |
| Lenovo Yoga 11e Gen 6  | 1S20SES09800LR0DELG4  | 211006 |
| Lenovo Yoga 11e Gen 6  | 1S20SES09800LR0DELC2  | 211024 |
| Lenovo Yoga 11e Gen 6  | 1S20SES09800LR0DELC6  | 211010 |
| Lenovo Yoga 11e Gen 6  | 1S20SES09800LR0DELEH5 | 211095 |
| Lenovo Yoga 11e Gen 6  | 1S20SES09800LR0DELBZ  | 211228 |
| Lenovo Yoga 11e Gen 6  | 1S20SES09800LR0DELCJ  | 211050 |
| Lenovo Yoga 11e Gen 6  | 1S20SES09800LR0DELFF  | 211047 |
| Lenovo Yoga 11e Gen 6  | 1S20SES09800LR0DELC1  | 211058 |
| Lenovo Yoga 11e Gen 6  | 1S20SES09800LR0DELCD  | 211068 |
| WS-C2960X-48FPD-L V01  | FCW1824B4L2           | N/A    |
| WS-C2960X-48FPD-L V01  | FCW1826A0H8           | N/A    |
| WS-C2960X-48FPD-L V01  | FOC1825S0UW           | N/A    |
| WS-C2960X-48FPD-L V01  | FCW1824B4L3           | N/A    |
| WS-C2960X-48FPD-L V08  | FJC2323W06Y           | N/A    |
| WS-C4500X-16SFP+ V03   | JAE183102C1           | N/A    |
| WS-C4500X-16SFP+ V03   | JAE182907C9           | N/A    |
| WS-C4500X-16SFP+ V03   | JAE1831026Z           | N/A    |
| WS-C4500X-16SFP+ V03   | JAE18190B14           | N/A    |
| WS-C4500X-16SFP+ V03   | JAE1831005L           | N/A    |
| WS-C4500X-16SFP+ V03   | JAE18310018           | N/A    |
| N5K-C5548UP V01        | SSI182109X8           | N/A    |
| N5K-C5548UP V01        | SSI18210AER           | N/A    |
| N2K-C2248TP-E-1GE V02  | FOX1823GN2D           | N/A    |
| N2K-C2248TP-E-1GE V02  | FOX1823GN29           | N/A    |
| N2K-C2248TP-E-1GE V02  | FOX1823G2JF           | N/A    |
| N2K-C2248TP-E-1GE V02  | FOX1824G3JE           | N/A    |
| Baraccuda Backup 995   | BAR-BS-1315960        | N/A    |
| Cisco AIR-AP2802I-B-K9 | FJC24471HPC           | 215306 |
| Cisco AIR-AP2802I-B-K9 | FJC24471HHT           | 215303 |
| Cisco AIR-AP2802I-B-K9 | FJC24471HK0           | 215291 |
| Cisco AIR-AP2802I-B-K9 | FJC24471HLE           | 215312 |
| WS-C2960X-48FPD-L V01  | FCW1824B4KZ           | N/A    |
| WS-C2960X-48FPD-L V01  | FCW1824B4L9           | N/A    |

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| WS-C2960X-48FPD-L V01         | FOC1823S10K       | N/A    |
| WS-C2960X-48FPD-L V01         | FCW1824B4L6       | N/A    |
| WS-C2960X-48FPD-L V01         | FCW1826A0GJ       | N/A    |
| WS-C2960X-48FPD-L V08         | FJC2322W1DJ       | N/A    |
| WS-C2960X-48LPS-L V01         | FOC1824S093       | N/A    |
| WS-C2960X-48FPS-L V07         | FJC2320W0N8       | N/A    |
| WS-C2960X-48FPS-L V07         | FJC2322W04G       | N/A    |
| WS-C2960X-48FPS-L V07         | FJC2322W0V8       | N/A    |
| WS-C2960X-48FPS-L V07         | FJC2322W0KP       | N/A    |
| WS-C2960X-48FPS-L V07         | FJC2322W0LR       | N/A    |
| WS-C3650-24TD-E V04           | FDO2301F19X       | N/A    |
| Cisco UCS C240 M4             | FCH2029V2BR       | N/A    |
| Cisco UCS C220 M4             | FCH2208V155       | N/A    |
| Cisco UCS C240 M4             | FCH2029V2AX       | N/A    |
| Cisco ISR4331                 | FLM2121Y014       | N/A    |
| Cisco ISR4331                 | FLM252910HG       | N/A    |
| ACCEDIAN AMN-KIT-1000-GT-AC   | G434-2228         | N/A    |
| ACCEDIAN AMN-KIT-1000-GT-AC   | G431-8659         | N/A    |
| Lenovo ThinkCentre M71e       | 1S3134C6UMJNRMHT  | 196469 |
| Smart SB660                   | SB660-R2-665293   | N/A    |
| Smart SB660                   | SB660-R2-483672   | 174366 |
| Smart SB660                   | SB660-R1-162886   | 174516 |
| Smart SB660                   | SB660-R2-679018   | 196424 |
| Smart SB660                   | SB660-R2-308713   | 174427 |
| Smart SB660                   | SB660-R1-162880   | 198137 |
| Smart SB680                   | SB680-R2-543647   | 174337 |
| Smart SB680                   | SB680-M2-E65824   | 174508 |
| Smart SB680                   | SB680-M2-E68861   | 174433 |
| Lenovo Gen 6                  | HH-LR0ES59Z       | 215337 |
| Lenovo Gen 6                  | HH-LR0ES59V       | 215320 |
| Lenovo Gen 6                  | HH-LR0DELCC       | 211242 |
| Safari Montage Endpoint G1615 | A01E0B0ECBF3      | N/A    |
| Safari Montage Endpoint G1615 | A01E0B0ECC33      | N/A    |
| Safari Montage Endpoint G1615 | A01E0B0ECCAA      | N/A    |
| Birddog                       | D4:20:00:a0:90:dc | N/A    |
| Smart SB680                   | SB680-R2-537188   | 174387 |
| Smart SB680                   | SB680-R2-991022   | 174379 |
| Smart SB660                   | SB660-R2-322791   | 174357 |
| Smart SB660                   | SB660-R2-451108   | 174371 |
| Smart SB660                   | SB660-R2-451172   | 174391 |
| Smart SB680                   | SB680-M2-E71872   | 174499 |
| Smart SB660                   | SB660-R2-479691   | 174354 |
| Smart SB660                   | SB660-R2-680212   | 174452 |
| Smart SB660                   | SB660-R2-705961   | 174449 |
| Smart SB660                   | SB660-R2-308707   | 174448 |
| Smart SB660                   | SB660-R2-308693   | 174397 |
| Smart SB660                   | SB660-R2-323208   | 174469 |

|                          |                      |        |
|--------------------------|----------------------|--------|
| Smart SB660              | SB660-R2-486701      | 174418 |
| Smart SB660              | SB660-R2-462999      | 174425 |
| Smart SB660              | SB660-R2-462179      | 174416 |
| Lenovo ThinkCentre M630e | 1S10YM004QUSMJ0D5Z9L | 211482 |
| Lenovo ThinkCentre M630e | 1S10YM004QUSMJ0D5Z64 | 211404 |
| Lenovo ThinkCentre M630e | 1S10YM004QUSMJ0D5Z87 | 211407 |
| Lenovo ThinkCentre M630e | 1S10YM004QUSMJ0D5Z81 | 211488 |
| Lenovo ThinkCentre M630e | 1S10YM004QUSMJ0D5Z56 | 211473 |
| Lenovo ThinkCentre M630e | 1S10YM004QUSMJ0D5Z4F | 211475 |
| Lenovo ThinkCentre M630e | 1S10YM004QUSMJ0D5Z6Z | 211487 |
| Lenovo ThinkCentre M630e | 1S10YM004QUSMJ0D5D97 |        |
| Lenovo ThinkCentre M630e | 1S10YM004QUSMJ0D5N3Y | 211536 |
| Lenovo ThinkCentre M630e | 1S10YM004QUSMJ0D5N3K | 211480 |
| Lenovo ThinkCentre M630e | 1S10YM004QUSMJ0D5N50 | 211419 |
| Lenovo ThinkCentre M630e | 1S10YM004QUSMJ0D5Z4D | 211415 |
| Lenovo ThinkCentre M630e | 1S10YM004QUSMJ0D5Z8K | 211470 |
| Lenovo ThinkCentre M630e | 1S10YM004QUSMJ0D5Z4S |        |
| Lenovo ThinkCentre M630e | 1S10YM004QUSMJ0D5Z6C | 211479 |
| Lenovo ThinkCentre M630e | 1S10YM004QUSMJ0D5N4R | 211471 |
| Lenovo ThinkCentre M630e | 1S10YM004QUSMJ0D5D9E | 211472 |
| Lenovo ThinkCentre M630e | 1S10YM004QUSMJ0D5Z6F | 211508 |
| Lenovo ThinkCentre M630e | 1S10YM004QUSMJ0D5Z7P | 211426 |
| Lenovo ThinkCentre M630e | 1S10YM004QUSMJ0D5Z7M | 211401 |
| Lenovo ThinkCentre M630e | 1S10YM004QUSMJ0D5N2N |        |
| Lenovo ThinkCentre M630e | 1S10YM004QUSMJ0D5N2S | 211412 |
| Lenovo ThinkCentre M630e | 1S10YM004QUSMJ0D5N3L | 211477 |
| Lenovo ThinkCentre M630e | 1S10YM004QUSMJ0D5Z8L | 211484 |
| Lenovo ThinkCentre M630e | 1S10YM004QUSMJ0D5Z5A | 211425 |
| Lenovo ThinkCentre M630e | 1S10YM004QUSMJ0D5N2R | 211422 |
| Lenovo ThinkCentre M630e | 1S10YM004QUSMJ0D5N2Q | 211476 |
| Lenovo ThinkCentre M630e | 1S10YM004QUSMJ0D5Z53 | 211468 |
| Lenovo ThinkCentre M630e | 1S10YM004QUSMJ0D5N2T |        |
| Lenovo ThinkCentre M630e | 1S10YM004QUSMJ0D5Z65 | 211413 |
| Lenovo ThinkCentre M630e | 1S10YM004QUSMJ0D5Z9K | 211420 |
| Lenovo ThinkCentre M630e | 1S10YM004QUSMJ0D5N4H | 211486 |
| Lenovo ThinkCentre M630e | 1S10YM004QUSMJ0D5N4T | 211423 |
| Lenovo ThinkCentre M630e | 1S10YM004QUSMJ0D5N47 | 211469 |
| Lenovo ThinkCentre M630e | 1S10YM004QUSMJ0D5N4P | 211418 |
| Lenovo ThinkCentre M630e | 1S10YM004QUSMJ0D5Z59 | 211478 |
| Lenovo ThinkCentre M630e | 1S10YM004QUSMJ0D5Z85 | 211414 |
| Lenovo ThinkCentre M630e | 1S10YM004QUSMJ0D5D9G | 211408 |
| Lenovo ThinkCentre M630e | 1S10YM004QUSMJ0D5N2V | 211405 |
| Lenovo ThinkCentre M630e | 1S10YM004QUSMJ0D5D9H | 211411 |
| Lenovo ThinkCentre M630e | 1S10YM004QUSMJ0D5N4S | 211481 |
| Lenovo ThinkCentre M630e | 1S10YM004QUSMJ0D5Z6V | 211406 |

**Location*****Notes***

HIG-District Storage

HIG-District Storage

HIG-District Storage

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HIG-District Storage

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HIG-District Storage

HIG-District Storage

HIG-District Storage

BM network closet

HIG-District Storage

HIG-District Storage

KV A158

HIG-District Storage

HIG-District Storage

HIG-District Storage

HIG-District Storage

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HIG-District Storage

HIG-District Storage

Hallowell Tech Office

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**HATBORO-HORSHAM SCHOOL DISTRICT**

**PROPERTY REPLACEMENT/DISPOSAL FOR BOARD APPROVAL**

**forward copy to: Teresa Ewald – Business Office**

**DATE:** 8/17/2026

**NAME:** William Weghorst

**BUILDING:** Bus Garage

**SERIAL #** \_\_\_\_\_ **if applicable**

**TAG # Van# 109, 127, 129**

**ITEM/S BEING DISCARDED:**

**Van #109 2009 9 Pass Van, VIN# 1GNHG39K591172138**

**Van #127 2007 9 Pass Van, VIN# 1GNHG39U271127947**

**Van#129 2007 9 Pass Van, VIN# 1GNHG39U371126757**

**ITEMS BEING REPLACED & PO # OF NEW ITEM/S:** \_\_\_\_\_

**CURRENT VALUE OF ITEMS BEING REPLACED/DISCARDED: \$500-\$1000**

**CAN THEY STILL BE USED? (parts or backup) ☒ No/obsolete** \_\_\_\_\_

**IF THEY NEED TO BE DISCARDED WILL THIS BE DONE THROUGH  
RECYCLING, SPECIAL ARRANGEMENTS OR THROWN OUT IN TRASH?**

**VANS BEING PLACED ON MUNICIBID** \_\_\_\_\_

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**COMMENTS:**

#### 8.D. Approve Student Activity Accounts

**Public Content:** The Administration recommends the approval of new Student Activity Accounts for the following activities:

- Girls Flag Football
- Class of 2030

All approved Student Activities have the opportunity to raise funds for their club's pursuits and needs and therefore, the appropriate accounts need to be created.

#### 8.E. Approve Student Activities and Authorized Signatories

**Public Content:**

The Administration recommends approval of student activity organizations and authorized signatories for the 2026-2027 school year.

The names in the attached report are redacted for student privacy and to limit unauthorized attempts to access District accounts.

High School

Acitivity

Girls Soccer  
Snack Stand  
Boys Soccer  
Yearbook  
Football  
Girls Lacrosse  
Girls Field Hockey

Student Signer

[Redacted]  
[Redacted]  
[Redacted]  
[Redacted]  
[Redacted]  
[Redacted]  
[Redacted]

Advisor/Coach

Nick Bellizzie  
Denise Meikrantz  
Kyle McGrath  
Deann Andrewlevich, Bob Waeltz  
Tom Butts  
Lauren Holliday  
Lauren Holliday

8.F. Approve Tax Assessment Stipulation

**Public Content:** The Administration recommends approval of tax assessment stipulations between Hatboro-Horsham School District and a commercial property owner:

- Parcel # 36-00-03553-50-6, 300 Welsh Road

8.G. Approve Stop-Loss Insurance Proposal

**Public Content:** The Administration recommends the approval of an agreement with Vista Underwriting Partners, LLC for stop-loss insurance for the District's healthcare plan, effective September 1, 2026 through August 31, 2027, at an estimated cost of \$1,135,905.

9. Human Resources Recommendations and Action Items

9.A. Approve Human Resources Action Items

**Public Content:** The Administration recommends approval of the attached Human Resources action items, including but not limited to appointments, changes of status, resignations, retirements, leaves of absence, substitute employment, extracurricular assignments, and supplemental pay per District policy.

Retirements and resignations were received as required by policy. Candidates for employment were selected and recommended following an interview process conducted by the hiring supervisor (principal, director, etc.). Candidates complete all required new hire paperwork and secure required clearances prior to the start of employment.



**HATBORO-HORSHAM SCHOOL DISTRICT  
HUMAN RESOURCES ACTION ITEMS FOR CONSIDERATION  
AUGUST 17, 2026**

**APPOINTMENT OF PERSONNEL**

All employees are hired provisionally pending the satisfactory receipt of all documentation required by law and District policy, including, but not limited to, required background checks and evidence of certification.

**ADMINISTRATIVE STAFF**

| Name          | Position # | Assignment                  | Location(s)    | Status                              | Salary Grade | Annual Salary | Effective Date | Reason for Appointment      |
|---------------|------------|-----------------------------|----------------|-------------------------------------|--------------|---------------|----------------|-----------------------------|
| Monet Barmore | 446        | Interim Assistant Principal | Crooked Billet | Full-Time, Exempt 261 Calendar Days | ADM3         | \$ 116,000    | 8/5/2026       | Interim Assistant Principal |

**CERTIFIED STAFF**

| Name          | Position # | Assignment                | Location(s) | Status                              | Salary Grade | Salary Step | Effective Date | Reason for Appointment    |
|---------------|------------|---------------------------|-------------|-------------------------------------|--------------|-------------|----------------|---------------------------|
| Morgan Warner | 884        | Special Education Teacher | Hallowell   | Full-Time, Exempt 191 Calendar Days | B            | Step 1      | 8/21/2026      | Melissa Breen replacement |

**SUPPORT STAFF**

| Name                    | Control # | Assignment                          | Location(s)    | Status                                             | Salary Grade | Hourly Rate  | Effective Date | Reason for Appointment           |
|-------------------------|-----------|-------------------------------------|----------------|----------------------------------------------------|--------------|--------------|----------------|----------------------------------|
| Christine Smaglio       | 783       | Administrative Assistant Elementary | Blair Mill     | Full-Time, Hourly Non-Exempt 261 Days, 7.5 hrs/day | SS2          | \$26.00/hour | 8/3/2026       | Replacing Ann Fellenz (transfer) |
| Christiana Walker       | 910       | Food Service Assistant              | Keith Valley   | Part-Time, Hourly Non-Exempt 180 Days, 4 hrs/day   | FS1          | \$16.00/hour | TBD            | Replacing Mary Guglielmi         |
| Melissa Melnick         | 618       | Recess Assistant                    | Crooked Billet | Part-Time, Hourly Non-Exempt 180 Days, 2.5 hrs/day | CSL1         | \$14.25/hour | 8/31/2026      | Replacing Brittany Mercado       |
| Rachel Lawrence-Heckler | 825       | Jarret Nature Center Coordinator    | Simmons        | Part-Time, Hourly Non-Exempt 180 Days, 4 hrs/day   | SS3          | \$22.18/hour | TBD            | Replacing Deanna Martin          |
| Lauren Craven           | 823       | Human Resources Generalist          | Administration | Full-Time, Hourly Non-Exempt 261 Days, 7.5 hrs/day | CT2          | \$36.72/hour | 8/17/2026      | Replacing Alison Johnson         |

**HATBORO-HORSHAM SCHOOL DISTRICT  
HUMAN RESOURCES ACTION ITEMS FOR CONSIDERATION  
AUGUST 17, 2026**

**RESIGNATIONS AND RETIREMENTS**

**CERTIFIED STAFF**

| Name          | Control # | Assignment                 | Location(s) | Years of Service | Effective Date | Reason for Action |
|---------------|-----------|----------------------------|-------------|------------------|----------------|-------------------|
| Melissa Breen | 360       | Teacher- Emotional Support | Hallowell   | N/A              | 7/20/2026      | Resignation       |
| Derek Fromal  | 1452      | Teacher- Mathematics       | High School | N/A              | 7/22/2026      | Resignation       |
| Sunitha Reddy | 157       | School Psychologist        | Blair Mill  | N/A              | 8/31/2026      | Resignation       |

**ADMINISTRATIVE STAFF**

| Name             | Control # | Assignment          | Location     | Years of Service | Effective Date | Reason for Action |
|------------------|-----------|---------------------|--------------|------------------|----------------|-------------------|
| Jo Ellen Paldino | 450       | Assistant Principal | Keith Valley | N/A              | 9/30/2026      | Resignation       |
| Elisha Gee       | 432       | Principal           | Blair Mill   | N/A              | TBD            | Resignation       |

**SUPPORT STAFF**

| Name                  | Control # | Assignment                          | Location(s) | Years of Service | Effective Date | Reason for Action             |
|-----------------------|-----------|-------------------------------------|-------------|------------------|----------------|-------------------------------|
| Dayanara Torres-Ramos | 594       | Custodian-2nd shift                 | High School | N/A              | 8/27/2026      | Resignation                   |
| Gary Hentschel        | 534       | Driver-Van                          | Bus Garage  | 5                | 8/3/2026       | Retirement                    |
| James Tooley          | 860       | Security Guard                      | High School | N/A              | 8/3/2026       | Resignation                   |
| Ashley Harris         | 633       | Recess Assistant                    | Simmons     | N/A              | 8/10/2026      | Resignation                   |
| Jaimee' Nelson        | 783       | Administrative Assistant Elementary | Blair Mill  | N/A              | 7/20/2026      | Rescinded Acceptance of Offer |

**HATBORO-HORSHAM SCHOOL DISTRICT  
HUMAN RESOURCES ACTION ITEMS FOR CONSIDERATION  
AUGUST 17, 2026**

**CHANGES OF ASSIGNMENT OR CLASSIFICATION**

**CERTIFIED STAFF**

| PREVIOUS POSITION |           |                    |                |                                        |              |             | CHANGE OR NEW POSITION |                    |                |                                           |              |             |                |                   |
|-------------------|-----------|--------------------|----------------|----------------------------------------|--------------|-------------|------------------------|--------------------|----------------|-------------------------------------------|--------------|-------------|----------------|-------------------|
| Name              | Control # | Assignment         | Location(s)    | Status                                 | Salary Grade | Salary Step | Control #              | Assignment         | Location(s)    | Status                                    | Salary Grade | Salary Step | Effective Date | Reason for Change |
| Bridget McFarland | 86        | Music Teacher      | Simmons        | Full-Time, Exempt<br>191 Calendar Days | M            | Step 12     | 86                     | Music Teacher      | Simmons        | Full-Time,<br>Exempt 191<br>Calendar Days | M+15         | Step 12     | 8/21/2026      | Column Movement   |
| Jenna Cherwien    | 362       | Special Ed Teacher | Crooked Billet | Full-Time, Exempt<br>191 Calendar Days | M            | Step 15     | 362                    | Special Ed Teacher | Crooked Billet | Full-Time,<br>Exempt 191<br>Calendar Days | M+15         | Step 15     | 8/21/2026      | Column Movement   |
| Coleen Costello   | 376       | Special Ed Teacher | High School    | Full-Time, Exempt<br>191 Calendar Days | M+15         | Step 12     | 376                    | Special Ed Teacher | High School    | Full-Time,<br>Exempt 191<br>Calendar Days | M+30         | Step 12     | 8/21/2026      | Column Movement   |

**SUPPORT STAFF**

| PREVIOUS POSITION |            |                      |                           |                                                        |              |             | CHANGE OR NEW POSITION |                              |                             |                                                           |              |             |                |                         |
|-------------------|------------|----------------------|---------------------------|--------------------------------------------------------|--------------|-------------|------------------------|------------------------------|-----------------------------|-----------------------------------------------------------|--------------|-------------|----------------|-------------------------|
| Name              | Control #  | Assignment           | Location(s)               | Status                                                 | Salary Grade | Salary Step | Control #              | Assignment                   | Location(s)                 | Status                                                    | Salary Grade | Salary Step | Effective Date | Reason for Change       |
| Justin Crews      | 901        | Custodian, 2nd Shift | High School               | Full-Time, Hourly<br>Non-Exempt<br>261 Days, 8 hrs/day | FO1          | \$17.69     | 796                    | Custodian - Night Supervisor | Crooked Billet              | Full-Time, 8<br>hrs/day<br>Non-Exempt<br>261 days         | FAC3         | \$20.81     | 7/27/2026      | Replacing Robert Franks |
| Michael Cleghorn  | 578        | Custodian Day Shift  | Keith Valley              | Full-Time, Hourly<br>Non-Exempt<br>261 Days, 8 hrs/day | FO1          | \$19.92     | 559                    | Custodian-Day Shift Outdoor  | Crooked Billet              | Full-Time, Hourly<br>Non-Exempt<br>261 Days, 8<br>hrs/day | FO1          | \$19.92     | 7/27/2026      | Replacing Kyle Leithead |
| Allison Hill      | 924<br>837 | Nurse -Support       | Hallowell<br>Keith Valley | Full-Time, 7.5<br>hrs/day<br>Non-Exempt<br>184 days    | CSL4         | \$38.64     | 833<br>924             | Nurse - Support              | Hallowell<br>Crooked Billet | Full-Time, 7.5<br>hrs/day<br>Non-Exempt<br>184 days       | CSL4         | \$38.64     | 8/31/2026      | Replacing Susan Clark   |

**HATBORO-HORSHAM SCHOOL DISTRICT  
HUMAN RESOURCES ACTION ITEMS FOR CONSIDERATION  
AUGUST 17, 2026**

**DISCRETIONARY LEAVES OF ABSENCE AND CHANGES IN LEAVES**

The information below reflects unpaid leaves of absence. The effective and return to work dates are estimates and subject to change.

**CERTIFIED STAFF**

| Employee ID | Control # | Status    | Effective Date | Return to Work Date            | Reason            |
|-------------|-----------|-----------|----------------|--------------------------------|-------------------|
| 17874       | 372       | Full-Time | 8/21/2026      | Start of the 27-28 School Year | Extension of FMLA |

**HATBORO-HORSHAM SCHOOL DISTRICT**  
**HUMAN RESOURCES ACTION ITEMS FOR CONSIDERATION**  
**AUGUST 17, 2026**

**SUPPLEMENTAL ASSIGNMENTS**

**CERTIFIED STAFF**

| <b>Name</b>             | <b>Control #<br/>(if applicable)</b> | <b>Assignment</b>                               | <b>Building</b> | <b>Salary/Rate</b>     | <b>Effective Date(s)</b>                       |
|-------------------------|--------------------------------------|-------------------------------------------------|-----------------|------------------------|------------------------------------------------|
| Greg Poruban            | N/A                                  | Summer Curriculum Writing                       | N/A             | \$41/hour              | 6/15/2026-8/14/2026                            |
| Marguerite Gustafson    | N/A                                  | Curriculum Coordinator; Nurses                  | District Wide   | \$3000/year            | 2026-2027 School Year                          |
| Jenifer Basmajian       | N/A                                  | Kindergarten; Grade Level Leader                | District Wide   | \$3000/year            | 2026-2027 School Year                          |
| Elizabeth Traczykiewicz | N/A                                  | Grade 1; Grade Level Leader                     | District Wide   | \$3000/year            | 2026-2027 School Year                          |
| Lauren Pace             | N/A                                  | Grade 2; Grade Level Leader                     | District Wide   | \$3000/year            | 2026-2027 School Year                          |
| Karen Roseman           | N/A                                  | Grade 3; Grade Level Leader                     | District Wide   | \$3000/year            | 2026-2027 School Year                          |
| Noelle Plajer           | N/A                                  | Grade 4; Grade Level Leader                     | District Wide   | \$3000/year            | 2026-2027 School Year                          |
| Kevin Schlenker         | N/A                                  | Grade 5; Grade Level Leader                     | District Wide   | \$3000/year            | 2026-2027 School Year                          |
| Jessica Welch           | N/A                                  | Elementary Special Area Grade Level Leader      | District Wide   | \$3000/year            | 2026-2027 School Year                          |
| Kelly Conlan            | N/A                                  | Elementary Special Education Grade Level Leader | District Wide   | \$3000/year            | 2026-2027 School Year                          |
| Veronica Alegado        | N/A                                  | Language Arts Department Chair                  | Keith Valley    | \$3000/year            | 2026-2027 School Year                          |
| Kathryn Rae             | N/A                                  | Math Department Chair                           | Keith Valley    | \$3000/year            | 2026-2027 School Year                          |
| Nicole McClure          | N/A                                  | Social Studies Department Chair                 | Keith Valley    | \$3000/year            | 2026-2027 School Year                          |
| Michelle Campellone     | N/A                                  | Science Department Chair                        | Keith Valley    | \$3000/year            | 2026-2027 School Year                          |
| Tiffany Hood            | N/A                                  | Creative Arts Department Chair                  | Keith Valley    | \$3000/year            | 2026-2027 School Year                          |
| Eric Shea               | N/A                                  | Health/PE Department Chair                      | Keith Valley    | \$3000/year            | 2026-2027 School Year                          |
| Christine Sweeney       | N/A                                  | Special Education Department Chair              | Keith Valley    | \$3000/year            | 2026-2027 School Year                          |
| Lisa Quinn              | N/A                                  | Library/Media Department Chair                  | Keith Valley    | \$3000/year            | 2026-2027 School Year                          |
| Jamie Devlin            | N/A                                  | Guidance Department Chair                       | Keith Valley    | \$3000/year            | 2026-2027 School Year                          |
| Mitchell Coleman        | N/A                                  | Grade 6; Team Leader                            | Keith Valley    | \$3000/year            | 2026-2027 School Year                          |
| Nicole Miletto          | N/A                                  | Grade 6; Team Leader                            | Keith Valley    | \$3000/year            | 2026-2027 School Year                          |
| Wendy King              | N/A                                  | Grade 6; Team Leader                            | Keith Valley    | \$3000/year            | 2026-2027 School Year                          |
| Tracey Remaily          | N/A                                  | Grade 6; Team Leader                            | Keith Valley    | \$3000/year            | 2026-2027 School Year                          |
| Meghan Struzinski       | N/A                                  | Grade 7; Team Leader                            | Keith Valley    | \$3000/year            | 2026-2027 School Year                          |
| Elizabeth Daleandro     | N/A                                  | Grade 7; Team Leader                            | Keith Valley    | \$3000/year            | 2026-2027 School Year                          |
| Heather Elvidge         | N/A                                  | Grade 7; Team Leader                            | Keith Valley    | \$3000/year            | 2026-2027 School Year                          |
| Mark Wigand             | N/A                                  | Grade 7; Team Leader                            | Keith Valley    | \$3000/year            | 2026-2027 School Year                          |
| Jamie Ginsberg          | N/A                                  | Grade 8; Team Leader                            | Keith Valley    | \$3000/year            | 2026-2027 School Year                          |
| Nicole Dobos            | N/A                                  | Grade 8; Team Leader                            | Keith Valley    | \$3000/year            | 2026-2027 School Year                          |
| Charles Farrell         | N/A                                  | Grade 8; Team Leader                            | Keith Valley    | \$3000/year            | 2026-2027 School Year                          |
| Christian Bonner        | N/A                                  | Grade 8; Team Leader                            | Keith Valley    | \$3000/year            | 2026-2027 School Year                          |
| Kevin Kerrigan          | N/A                                  | Math Department Chair                           | High School     | \$5000/year            | 2026-2027 School Year                          |
| Natalie Fetterman       | N/A                                  | Science Department Chair                        | High School     | \$5000/year            | 2026-2027 School Year                          |
| Kristina Ulmer          | N/A                                  | English Department Chair                        | High School     | \$5000/year            | 2026-2027 School Year                          |
| Milton Kunz             | N/A                                  | Social Studies Department Chair                 | High School     | \$5000/year            | 2026-2027 School Year                          |
| Amanda Dynan            | N/A                                  | World Language Department Chair                 | High School     | \$5000/year            | 2026-2027 School Year                          |
| Leah Ellert             | N/A                                  | Art/Music/Tech Ed/FCS Department Chair          | High School     | \$3000/year            | 2026-2027 School Year                          |
| Thomas Butts            | N/A                                  | Physical Education Department Chair             | High School     | \$3000/year            | 2026-2027 School Year                          |
| David Sowers            | N/A                                  | Business Computer Science Department Chair      | High School     | \$3000/year            | 2026-2027 School Year                          |
| Kathleen Welsh          | N/A                                  | Special Education Department Chair              | High School     | \$5000/year            | 2026-2027 School Year                          |
| Colleen Cram            | N/A                                  | Special Education Transition Coordinator        | High School     | \$3000/year            | 2026-2027 School Year                          |
| Jesly George            | N/A                                  | ELD Coordinator                                 | District Wide   | \$3000/year            | 2026-2027 School Year                          |
| Scott Searfoss          | N/A                                  | Guidance Department Chair                       | High School     | \$3000/year            | 2026-2027 School Year                          |
| Barbara Bixler          | N/A                                  | ESY Nursing                                     | High School     | \$35/hour              | 6/2/2026                                       |
| Rachel Hockfield        | N/A                                  | Project Aware (Grant funded by MCIU)            | Hallowell       | \$41/hour<br>\$42/hour | 8/15/2026 - 8/23/2026<br>8/24/2026 - 8/30/2026 |
| Tami Wunder-Italia      | N/A                                  | Project Aware (Grant funded by MCIU)            | Crooked Billet  | \$41/hour<br>\$42/hour | 8/15/2026 - 8/23/2026<br>8/24/2026 - 8/30/2026 |
| Maureen Maerten         | N/A                                  | Project Aware (Grant funded by MCIU)            | Keith Valley    | \$41/hour<br>\$42/hour | 8/15/2026 - 8/23/2026<br>8/24/2026 - 8/30/2026 |
| Jamie Devlin            | N/A                                  | Project Aware (Grant funded by MCIU)            | Keith Valley    | \$41/hour<br>\$42/hour | 8/15/2026 - 8/23/2026<br>8/24/2026 - 8/30/2026 |
| Cristina DiSandro       | N/A                                  | Project Aware (Grant funded by MCIU)            | High School     | \$41/hour<br>\$42/hour | 8/15/2026 - 8/23/2026<br>8/24/2026 - 8/30/2026 |
| Madelyn Reilly          | N/A                                  | Project Aware (Grant funded by MCIU)            | High School     | \$41/hour<br>\$42/hour | 8/15/2026 - 8/23/2026<br>8/24/2026 - 8/30/2026 |
| Amanda Arena            | N/A                                  | Project Aware (Grant funded by MCIU)            | High School     | \$41/hour<br>\$42/hour | 8/15/2026 - 8/23/2026<br>8/24/2026 - 8/30/2026 |
| Erica Schwanbeck        | N/A                                  | Project Aware (Grant funded by MCIU)            | Keith Valley    | \$41/hour<br>\$42/hour | 8/15/2026 - 8/23/2026<br>8/24/2026 - 8/30/2026 |
| Quaneesha Shields       | N/A                                  | Project Aware (Grant funded by MCIU)            | Blair Mill      | \$41/hour<br>\$42/hour | 8/15/2026 - 8/23/2026<br>8/24/2026 - 8/30/2026 |



**HATBORO-HORSHAM SCHOOL DISTRICT**  
**HUMAN RESOURCES ACTION ITEMS FOR CONSIDERATION**  
**AUGUST 17, 2026**

|                        |     |                                                                                              |              |                        |                                                |
|------------------------|-----|----------------------------------------------------------------------------------------------|--------------|------------------------|------------------------------------------------|
| Kate Rodgers           | N/A | Project Aware (Grant funded by MCIU)                                                         | Blair Mill   | \$41/hour<br>\$42/hour | 8/15/2026 - 8/23/2026<br>8/24/2026 - 8/30/2026 |
| Lisa Hoeflich          | N/A | Project Aware (Grant funded by MCIU)                                                         | Simmons      | \$41/hour<br>\$42/hour | 8/15/2026 - 8/23/2026<br>8/24/2026 - 8/30/2026 |
| Tamatha VanSteenburgh  | N/A | Project Aware (Grant funded by MCIU)                                                         | High School  | \$41/hour<br>\$42/hour | 8/15/2026 - 8/23/2026<br>8/24/2026 - 8/30/2026 |
| Erika Richards         | N/A | Alternative Instruction/Project Aware (Grant funded by MCIU)                                 | High School  | \$41/hour<br>\$42/hour | 8/15/2026 - 8/23/2026<br>8/24/2026 - 8/30/2026 |
| Tamatha Van Steenburgh | N/A | SAP Coordinator - Team Leader                                                                | High School  | \$3,000                | For the 2026/2027 School Year                  |
| Eileen D'Alonzo        | N/A | Game Worker - Track, Football                                                                | Keith Valley | \$20/hour              | For the 2026/2027 School Year                  |
| Heather Elvidge        | N/A | Game Worker - Track, Football                                                                | Keith Valley | \$20/hour              | For the 2026/2027 School Year                  |
| Charles Farrell        | N/A | Game Worker - Basketball                                                                     | Keith Valley | \$20/hour              | For the 2026/2027 School Year                  |
| Francis Illingworth    | N/A | Game Worker - Basketball                                                                     | Keith Valley | \$20/hour              | For the 2026/2027 School Year                  |
| Julie Letizio          | N/A | Game Worker - Football, Track                                                                | Keith Valley | \$20/hour              | For the 2026/2027 School Year                  |
| Kathryn Rae            | N/A | Game Worker - Football, Track                                                                | Keith Valley | \$20/hour              | For the 2026/2027 School Year                  |
| Erika Richards         | N/A | Game Worker - Basketball, Wrestling, Track                                                   | Keith Valley | \$20/hour              | For the 2026/2027 School Year                  |
| Christopher Schmidt    | N/A | Game Worker - Basketball, Football, Wrestling                                                | Keith Valley | \$20/hour              | For the 2026/2027 School Year                  |
| Molly Durkin           | N/A | Game Worker - Track, Football                                                                | Keith Valley | \$20/hour              | For the 2026/2027 School Year                  |
| Eric Shea              | N/A | Game Worker - Basketball, Wrestling                                                          | Keith Valley | \$20/hour              | For the 2026/2027 School Year                  |
| Angelo Lafratta        | N/A | Game Worker - Volleyball, Basketball, Wrestling                                              | Keith Valley | \$20/hour              | For the 2026/2027 School Year                  |
| Virginia Catrambone    | N/A | Game Worker - Track, Football                                                                | Keith Valley | \$20/hour              | For the 2026/2027 School Year                  |
| Marie Schmucker        | N/A | Game Worker - Track, Football                                                                | Keith Valley | \$20/hour              | For the 2026/2027 School Year                  |
| Kristina Ryan          | N/A | Game Worker - Track                                                                          | Keith Valley | \$20/hour              | For the 2026/2027 School Year                  |
| Robert Lochel          | N/A | Game Worker - Track                                                                          | Keith Valley | \$20/hour              | For the 2026/2027 School Year                  |
| Devin Heller           | N/A | Game Worker - Track, Football                                                                | Keith Valley | \$20/hour              | For the 2026/2027 School Year                  |
| Stephanie Barloon      | N/A | Game Worker - Track, Football                                                                | Keith Valley | \$20/hour              | For the 2026/2027 School Year                  |
| Meghan May             | N/A | Game Worker - Track                                                                          | Keith Valley | \$20/hour              | For the 2026/2027 School Year                  |
| Michelle Campellone    | N/A | Game Worker - Track                                                                          | Keith Valley | \$20/hour              | For the 2026/2027 School Year                  |
| Lauren Nash            | N/A | Game Worker - Tickets, Football, Soccer Field Hockey, Basketball, Boys Lax, Girls Lax, Track | High School  | \$20/hour              | For the 2026/2027 School Year                  |
| Jennifer Tooley        | N/A | Game Worker - Tickets, Football                                                              | High School  | \$20/hour              | For the 2026/2027 School Year                  |
| Jennifer Tooley        | N/A | Game Worker - Scorer Boys & Girls Basketball, Field Hockey , Girls Lax                       | High School  | \$30/hour              | For the 2026/2027 School Year                  |
| Erika Richards         | N/A | Game Worker - Scorer, Boys & Girls Basketball                                                | High School  | \$30/hour              | For the 2026/2027 School Year                  |
| Kelly Krier            | N/A | Game Worker - Scorer, Field Hockey, Boys & Girls Basketball                                  | High School  | \$30/hour              | For the 2026/2027 School Year                  |

**HATBORO-HORSHAM SCHOOL DISTRICT**  
**HUMAN RESOURCES ACTION ITEMS FOR CONSIDERATION**  
**AUGUST 17, 2026**

**SUPPORT STAFF**

| Name               | Position #<br>(if applicable) | Assignment                                                                                   | Building       | Salary/Rate  | Effective Date                |
|--------------------|-------------------------------|----------------------------------------------------------------------------------------------|----------------|--------------|-------------------------------|
| Albert D'Alonzo    | N/A                           | Game Worker - Football, Basketball, Volleyball, Track, Wrestling                             | Keith Valley   | \$20/hour    | For the 2026/2027 School Year |
| Bridget Golden     | N/A                           | Game Worker - Volleyball, Basketball, Wrestling, Football, Track                             | Keith Valley   | \$20/hour    | For the 2026/2027 School Year |
| Julie Bardsley     | N/A                           | Game Worker - Track, Football                                                                | Keith Valley   | \$20/hour    | For the 2026/2027 School Year |
| Andrew Osborne     | N/A                           | Game Worker - Volleyball, Basketball, Wrestling                                              | Keith Valley   | \$20/hour    | For the 2026/2027 School Year |
| Derek Fromal       | N/A                           | Game Worker - Track                                                                          | Keith Valley   | \$20/hour    | For the 2026/2027 School Year |
| Kristina Ryan      | N/A                           | Game Worker - Tickets, Football, Soccer Field Hockey, Basketball, Boys Lax, Girls Lax. Track | High School    | \$20/hour    | For the 2026/2027 School Year |
| Alicia Barbor      | N/A                           | Game Worker - Tickets, Football, Soccer Field Hockey, Basketball, Boys Lax, Girls Lax        | High School    | \$20/hour    | For the 2026/2027 School Year |
| Tina Kemble        | N/A                           | Game Worker - Tickets, Football, Soccer Field Hockey, Basketball, Boys Lax, Girls Lax        | High School    | \$20/hour    | For the 2026/2027 School Year |
| Kristy Schmidt     | N/A                           | Game Worker - Tickets, Football, Soccer Field Hockey, Basketball, Boys Lax, Girls Lax        | High School    | \$20/hour    | For the 2026/2027 School Year |
| Deann Andrewlevich | N/A                           | Game Worker - Tickets, Football, Soccer Field Hockey, Basketball, Boys Lax, Girls Lax        | High School    | \$20/hour    | For the 2026/2027 School Year |
| Jessica Michaca    | N/A                           | Game Worker - Tickets, Football, Soccer Field Hockey, Basketball, Boys Lax, Girls Lax        | High School    | \$20/hour    | For the 2026/2027 School Year |
| George Good        | N/A                           | Clock, Volleyball, Boys & Girls Basketball                                                   | High School    | \$30/hour    | For the 2026/2027 School Year |
| Glen Kaiser        | N/A                           | Game Worker - Football, Announcer                                                            | High School    | \$30/hour    | For the 2026/2027 School Year |
| Denise Meikrantz   | N/A                           | Game Manager                                                                                 | High School    | \$20/Hour    | For the 2026/2027 School Year |
| Lisa Fortunato     | N/A                           | Tickets, Football, Soccer Field Hockey, Basketball, Boys Lax, Girls Lax                      | High School    | \$20/hour    | For the 2026/2027 School Year |
| Albert D'Alonzo    | N/A                           | Announcer, Boys & Girls Basketball                                                           | High School    | \$30/hour    | For the 2026/2027 School Year |
| Lois Davis         | N/A                           | Summer Transportation                                                                        | Transportation | \$34.30/hour | 6/15/2026-8/14/2026           |
| Sandy Martin       | N/A                           | Bus Driver Attendance Bonus                                                                  | Transportation | \$500.00     | 7/15/2026                     |

**HATBORO-HORSHAM SCHOOL DISTRICT  
HUMAN RESOURCES ACTION ITEMS FOR CONSIDERATION  
AUGUST 17, 2026**

**SUMMER CAMPS**

| <b>Name</b>    | <b>Activity</b>    | <b>Role</b> | <b>Location</b> | <b>Assigned Points or Contract Amount</b> | <b>Effective Date</b> |
|----------------|--------------------|-------------|-----------------|-------------------------------------------|-----------------------|
| Kyle McGrath   | Soccer Summer Camp | Director    | High School     | \$35/hour not to exceed 35 hours          | August 3-6, 2026      |
| Aaron Snyder   | Soccer Summer Camp | Coach       | High School     | \$30/hour not to exceed 35 hours          | August 3-6, 2026      |
| Jakob Snyder   | Soccer Summer Camp | Coach       | High School     | \$30/hour not to exceed 35 hours          | August 3-6, 2026      |
| Osman Aquino   | Soccer Summer Camp | Coach       | High School     | \$30/hour not to exceed 35 hours          | August 3-6, 2026      |
| Kathleen Doyle | Soccer Summer Camp | Coach       | High School     | \$30/hour not to exceed 35 hours          | August 3-6, 2026      |

9.B. Approve Employment Agreement

**Public Content:** The Administration recommends approval of an employment agreement with Dr. Monet Barmore, Interim Assistant Principal for Crooked Billet Elementary School.

9.C. Approve Athletic Game Worker Compensation Rates

**Public Content:** The Administration recommends the authorization of the athletic game worker compensation rates.

**HATBORO-HORSHAM SCHOOL DISTRICT  
ATHLETIC GAME WORKER COMPENSATION  
EFFECTIVE AUGUST 18, 2026**

| School | Event(s)                                                                                                                                                                                | Position                     | Pay Per Hour |
|--------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|--------------|
| HHHS   | Football<br>Girls Soccer<br>Boys Soccer<br>Field Hockey<br>Girls Wrestling<br>Boys Wrestling<br>Girls Basketball<br>Boys Basketball<br>Girls Lacrosse<br>Boys Lacrosse<br>Track & Field | Ticket Sales/Ticket Taker    | \$20.00      |
| HHHS   | Football<br>Girls Basketball<br>Boys Basketball                                                                                                                                         | Announcer                    | \$30.00      |
| HHHS   | Girls Soccer<br>Boys Soccer<br>Field Hockey<br>Girls Wrestling<br>Boys Wrestling<br>Girls Lacrosse<br>Boys Lacrosse<br>Track & Field<br>Swimming                                        | Announcer                    | \$20.00      |
| HHHS   | Track & Field                                                                                                                                                                           | Game Worker-Dual Meet        | \$20.00      |
|        |                                                                                                                                                                                         | Game Worker-Double Dual Meet | \$20.00      |
|        |                                                                                                                                                                                         | Game Worker-Invitational     | \$20.00      |
| HHHS   | All Sports                                                                                                                                                                              | Game Manager                 | \$20.00      |
| HHHS   | Girls Wrestling<br>Boys Wrestling<br>Girls Basketball<br>Boys Basketball<br>Girls Volleyball                                                                                            | Scorer                       | \$30.00      |

| School | Event(s)                                                                                                                                                                                                    | Position       | Pay Per Hour |
|--------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|--------------|
| HHHS   | Girls Soccer<br>Boys Soccer<br>Girls Basketball<br>Boys Basketball<br>Girls Lacrosse<br>Boys Lacrosse<br>Football<br>Field Hockey<br>Girls Wrestling<br>Boys Wrestling<br>Track & Field<br>Girls Volleyball | Clock Operator | \$30.00      |

| School | Event(s)                                                             | Position                     | Pay Per Hour |
|--------|----------------------------------------------------------------------|------------------------------|--------------|
| KVMS   | Wrestling<br>Girls Basketball<br>Boys Basketball<br>Girls Volleyball | Scorer                       | \$20.00      |
| KVMS   | Track & Field                                                        | Timer/Judge-Double Dual Meet | \$20.00      |
| KVMS   | Wrestling                                                            | Announcer                    | \$20.00      |
|        | Girls Basketball                                                     |                              |              |
|        | Boys Basketball                                                      |                              |              |
|        | Girls Volleyball                                                     |                              |              |
| KVMS   | Wrestling<br>Girls Basketball<br>Boys Basketball<br>Girls Volleyball | Clock Operator               | \$20.00      |
| KVMS   | Football                                                             | Chain Crew                   | \$20.00      |
| KVMS   | All Sports                                                           | Game Manager                 | \$20.00      |



9.D. Approve Memorandum of Agreement with Hatboro-Horsham Education Association

**Public Content:** The Administration recommends approval of a Memorandum of Agreement with the Hatboro-Horsham Education Association

**10. Liaison Reports and Informational Items**

10.A. Student Board Representatives Report

**Public Content:**

The Student Board Representatives communicate students' perspectives, represent their peers, and participate in governance with the School Board. They will help bridge the gap between Board members and students through advocacy, communication, and encouragement to be more engaged in policy and decision making. Student Board Representatives are not voting members of the Board or any Board Committee.

The following students are currently serving as Student Board Representatives:

- Gabriel Conti-Brown, Class of 2027
- Charlotte Lim, Class of 2027
- Charles Boyd, Class of 2028
- Myah Morales-Jones, Class of 2028

10.B. Eastern Center for Arts and Technology Liaison Report

**Public Content:**

Jennifer Wilson is currently serving as the District representative to the Eastern Center for Arts and Technology.

10.C. Safe Schools Committee Liaison Report

**Public Content:**

Katherine Kahn is currently serving as the Board liaison to the Safe Schools Committee.

10.D. Federal Programs Liaison Report

**Public Content:** Dr. Andre McLaurin, Director of Educational Programming, will provide an update regarding the District's federal programs.

10.E. Montgomery County Intermediate Unit Liaison Report

**Public Content:** Dr. Robert Jarvis is currently serving as the District representative to the Montgomery County Intermediate Unit.

10.F. Pennsylvania School Boards Association Liaison Report

**Public Content:** Theresa Brown is currently serving as the District representative to the Pennsylvania School Boards Association.

10.G. Superintendent's Report

**Public Content:** Dr. Scott Eveslage, Superintendent, will provide an update regarding the operations of the District and timely information related to education.

**11. Informational Items**

11.A. Enrollment Report

**Public Content:** The District does not publish an enrollment in August due to the volume of registrations and withdrawals. The next enrollment report will be published in September 2026.

11.B. Student Field Trip Report

**Public Content:** Attached is a list of field trips that were approved from July 2026 to September 2026. This report does not include student trips that are within the District or athletics events.

**Student Trips  
2026-2027**

| Date(s)               | School         | Grade/Class/ Activity                     | # Students | Location                                                                    | Purpose                                           | Category                       |
|-----------------------|----------------|-------------------------------------------|------------|-----------------------------------------------------------------------------|---------------------------------------------------|--------------------------------|
| 8/20/2026             | High School    | High School Choir                         | 25         | Freedom Mortgage Pavilion (Camden, NJ) & Cherry Hill Mall (Cherry Hill, NJ) | Live Music Practicum                              | Music & Performing Arts        |
| 10/5/2026             | Keith Valley   | 6th Grade, Team: Pathfinders              | 90         | Thunderbird Lanes (Warminster, PA)                                          | Community Building                                | Team Building                  |
| 10/6/2026             | Keith Valley   | 6th Grade, Team: Investigators            | 90         | Thunderbird Lanes (Warminster, PA)                                          | Community Building                                | Team Building                  |
| 10/9/2026             | Keith Valley   | 6th Grade, Team: Innovators               | 90         | Thunderbird Lanes (Warminster, PA)                                          | Community Building                                | Team Building                  |
| 10/12/2026            | Keith Valley   | 6th Grade, Team: Explorers                | 90         | Thunderbird Lanes (Warminster, PA)                                          | Community Building                                | Team Building                  |
| 11/10/2026            | Keith Valley   | 8th Grade Captains Keith Valley Challenge | 40         | Make-A-Wish Offices (Bala Cynwyd, PA)                                       | Planning & Service Learning Opportunity           | Student Leadership Opportunity |
| 1/10/2027             | High School    | Ski Club                                  | 35         | Elk Mountain (Union Dale, PA)                                               | Skill-based learning in skiing and outdoor safety | Extracurricular                |
| 1/21/2027 - 1/23/2027 | High School    | Ski Club                                  | 35         | Jay Peak Resort (Jay, VT)                                                   | Skill-based learning in skiing and outdoor safety | Extracurricular                |
| 1/27/2027             | High School    | Ski Club                                  | 35         | Blue Mountain Resort (Palmerton, PA)                                        | Skill-based learning in skiing and outdoor safety | Extracurricular                |
| 2/7/2027              | High School    | Ski Club                                  | 35         | Elk Mountain (Union Dale, PA)                                               | Skill-based learning in skiing and outdoor safety | Extracurricular                |
| 2/11/2027 - 2/15/2027 | High School    | Ski Club                                  | 35         | Park City Mountain Resort (Park City, UT)                                   | Skill-based learning in skiing and outdoor safety | Extracurricular                |
| 2/25/2027             | High School    | Ski Club                                  | 35         | Bear Creek Mountain Resort (Lehigh Valley, PA)                              | Skill-based learning in skiing and outdoor safety | Extracurricular                |
| 2/28/2027             | High School    | Ski Club                                  | 35         | Montage Mountain Resorts (Scranton, PA)                                     | Skill-based learning in skiing and outdoor safety | Extracurricular                |
| 4/14/2027 - 4/17/2027 | High School    | Indoor Percussion                         | 15         | University of Dayton (Dayton, OH)                                           | Indoor Percussion World Championships             | Competition                    |
| 5/18/2027             | Hallowell      | 5th Grade                                 | 89         | College Settlement Camp (Horsham, PA)                                       | Outdoor School Environmental Experience           | Curricular                     |
| 6/1/2027              | Keith Valley   | 6th Grade                                 | 300        | Carpenter Park (Horsham, PA)                                                | 6th Grade Picnic & Field Day                      | Team Building                  |
| 6/2/2027              | Crooked Billet | 5th Grade                                 | 85         | College Settlement Camp (Horsham, PA)                                       | Outdoor School Environmental Experience           | Curricular                     |
| 6/2/2027              | Hallowell      | 5th Grade                                 | 89         | Hideaway Swim Club (Hatboro, PA)                                            | 5th Grade Picnic                                  | Team Building                  |
| 6/3/2027              | Keith Valley   | 8th Grade                                 | 330        | Dorney Park (Allentown, PA)                                                 | 8th Grade Milestone Celebration                   | Team Building                  |
| 6/8/2027              | Crooked Billet | 5th Grade                                 | 85         | Hatboro Pool (Hatboro, PA)                                                  | 5th Grade Picnic                                  | Team Building                  |

## 12. Second Community Input

### 12.A. Community Input on Agenda or Non-Agenda Items

#### **Public Content:**

This is the time for the public to comment on agenda items or any matters of concern, official action, or deliberation which may or may not be before the Board.

Community input is governed by Policy 006. Those interested in speaking during this segment of community input are asked to register with the Board Secretary using the sign-in sheet in the meeting room. Your name will be called in the order that it appears on the sign-in sheet. Comments are limited to three minutes. It is not the Board's practice to engage in dialogue with speakers.

## 13. Comments from Board Members and Superintendent

### 13.A. Comments from Superintendent and Board Members

**Public Content:** The Superintendent and Board Members may share any other comments at this time.

## 14. Adjournment

### 14.A. Adjourn the Meeting

**Public Content:** The Presiding Officer shall seek a motion and a second to adjourn the meeting.

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