Agenda of Legislative Action Meeting

The Board of School Directors
Hatboro-Horsham School District

A Legislative Action Meeting of the Board of School Directors of Hatboro-Horsham School District will be held Monday, November 23, 2026, beginning at 7:00 PM Keith Valley Middle School Community Room, 227 Meetinghouse Road, Horsham, PA 19044.

1. **Opening of Meeting**

1.A. Welcome and Call to Order
Public Content: Good evening and welcome to the November 23, 2026 Legislative Action Meeting of the Hatboro-Horsham School District Board of School Directors. Please be advised that this meeting is being recorded.
The opinions expressed by any member(s) of the public do not necessarily reflect the views or opinions of the Hatboro-Horsham School District Board of School Directors and are solely those of the presenter. The Hatboro-Horsham District Board hereby expressly disclaims any and all responsibility or liability for any defamatory or slanderous statements expressed by any member of the public.

1.B. Flag Salute
Public Content: The presiding officer or designee will lead the meeting in the Pledge of Allegiance.

1.C. Roll Call
Public Content: The Board Secretary shall call the roll of the Directors.

DIRECTOR	PRESENT	ABSENT
Theresa Brown		
Susan Hunsinger-Hoff		
Dr. Robert Jarvis		
Katherine Kahn		
Madison Pease		
Ashley Pierson		
Denise Schultz		
Jennifer Wilson		

David Brown		

1.D. Announcement of Executive Session(s)

2. **Presentations**

2.A. Simmons Elementary School
Public Content: Ms. Sarah Stout, Principal of Simmons Elementary, and Mr. Daniel Beck, Assistant Principal of Simmons Elementary, will present how Simmons Elementary is developing programming to support a welcoming and inclusive environment for all students.

2.B. 2027-2028 High School Course of Study
Public Content: Mr. John Zuk, Hatboro-Horsham High School Assistant Principal, will provide the committee with the proposed 2027-2028 Hatboro-Horsham High School Course of Study.

If recommended by the Board, the Course of Study for the 2027-2028 school year will be considered for approval at its December 14, 2026 meeting.

3. **Committee Reports and Recommendations**

3.A. Curriculum Committee Report
Public Content: Susan Hunsinger-Hoff, Chairperson, will report on the activities of the Curriculum Committee.

3.B. Facilities Committee Report
Public Content: Ashley Pierson, Chairperson, will report on the activities of the Facilities Committee.

3.C. Finance Committee Report
Public Content: Theresa Brown, Chairperson, will report on the activities of the Finance Committee.

3.D. Policy Committee Report
Public Content: DJ Schultz, Chairperson, will report on the activities of the Policy Committee.

3.E. Report on Human Resources Action Items
Public Content: Dr. Kelli Sendel, Director of Human Resources, will report on the Human Resources Action Items.

4. **Community Input**

4.A. Community Input on Agenda Items
Public Content: This is the time for the public to comment on Agenda Items only. Community input is governed by Policy 006. Those interested in speaking during this segment of community input are asked to register with the Board Secretary using the sign-in sheet in the meeting room. Your name will be called in the order that it appears on the sign-in sheet. Once your name is called, please come to the microphone and state your name and municipality of residence. Comments are limited to three minutes. It is not the Board's practice to engage in dialogue with speakers.

5. **Review and Approve Minutes**

5.A. Approve the October 26, 2026 Legislative Action Meeting Minutes
Public Content: The Administration recommends the approval of the October 26, 2026 Legislative Action Meeting Minutes.

Legislative Action Meeting
Monday, October 26, 2026 7:00 PM Eastern

Keith Valley Middle School Community Room
227 Meetinghouse Road
Horsham, PA 19044

David Brown:	Absent
Theresa Brown:	Absent
Susan Hunsinger-Hoff:	Present
Dr. Robert Jarvis:	Present
Katherine Kahn:	Present
Madison Pease:	Present
Ashley Pierson:	Present
Denise Schultz:	Present
Jennifer Wilson:	Present

Present: 7, Absent: 2.

1. Opening of Meeting
   - 1.A. Welcome and Call to Order
     Ms. Wilson called the meeting to order at 7:00 PM.
   - 1.B. Flag Salute
     Ms. Wilson led the meeting in the Pledge of Allegiance.
   - 1.C. Roll Call
     Mr. Stone called the roll.
   - 1.D. Announcement of Executive Session(s)
     There was an executive session held on October 12, 2026 to discuss confidential student matters and matters on the agenda. The meeting lasted approximately 50 minutes.
     There was an executive session immediately preceding this meeting to discuss legal matters and the matters to be considered on this agenda. The meeting lasted approximately 50 minutes.
2. Presentations
   - 2.A. Hatboro-Horsham High School
     Ms. Angela Whelan, Principal of Hatboro-Horsham High School, presented the High School's approach to increasing participation and access to experiences related to post-secondary transition planning.

     Ms. Whelan was joined by Ms. Madelyn Reilly, High School Counselor, and Class of 2027 students, Kevin Stroup, Cora Saxer, and Cecelia Zschunke.
   - 2.B. 2027-2028 Budget Development

Mr. Stone presented about the 2027-2028 Budget development process. He shared the budget timeline and the potential challenges that may be encountered during the budget process. The full presentation can be viewed in Keystone Agenda.

3. Committee Reports and Recommendations

3.A. Curriculum Committee Report

Ms. Hunsinger-Hoff reported that the Curriculum Committee met on October 12. She reported that there were no items on this evening's agenda for consideration.

3.B. Facilities Committee Report

Ms. Pierson reported that the Curriculum Committee met on October 12, 2026. She reported on one item that was included on this evening's agenda for consideration.

3.C. Finance Committee Report

Mr. Stone reported that the Finance Committee did not meet in October. He reported on the committee's discussion of the Construction Management RFP and that was included on this evenings agenda for consideration.

3.D. Policy Committee Report

Ms. Schultz reported that the Policy Committee did not meet in October. She reported on the items that were included on this evening's agenda for consideration.

3.E. Report on Human Resources Action Items

Dr. Sendel reported on the Human Resources items that were on the agenda for the Board's consideration.

4. Community Input

4.A. Community Input on Agenda Items

There was no community input.

5. Review and Approve Minutes

5.A. Approve the September 28, 2026 Legislative Action Meeting Minutes

There was a motion to approve the September 28, 2026 Legislative Action Meeting Minutes. This motion, made by Madison Pease and seconded by Susan Hunsinger-Hoff, Carried.

David Brown: Absent, Theresa Brown: Absent, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea

Yea: 7, Nay: 0, Absent: 2

5.B. Approve the October 12, 2026 Work Session/Committee Meeting Minutes

There was a motion to approve the October 12, 2026 Work Session/Committee Meeting Minutes. This motion, made by Madison Pease and seconded by Susan Hunsinger-Hoff, Carried.

David Brown: Absent, Theresa Brown: Absent, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea

Yea: 7, Nay: 0, Absent: 2

6. Consent Agenda Items

6.A. Approve General Fund Payment Registers

There was a motion to approve the General Fund Payment Registers for October 2026. This motion, made by Dr. Robert Jarvis and seconded by Ashley Pierson, Carried.

David Brown: Absent, Theresa Brown: Absent, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea

Yea: 7, Nay: 0, Absent: 2

6.B. Approve Budget Transfer Report

There was a motion to approve the attached Budget Transfer Report for October 2026. This motion, made by Dr. Robert Jarvis and seconded by Ashley Pierson, Carried.

David Brown: Absent, Theresa Brown: Absent, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea

Yea: 7, Nay: 0, Absent: 2

6.C. Approve Capital Reserve Fund and Capital Projects Fund Reports

There was a motion to approve the Capital Reserve and Capital Projects Fund Reports for September 2026. This motion, made by Dr. Robert Jarvis and seconded by Ashley Pierson, Carried.

David Brown: Absent, Theresa Brown: Absent, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea

Yea: 7, Nay: 0, Absent: 2

6.D. Approve Debt Service Fund Reports

There was a motion to approve the Debt Service Fund Reports for September 2026. This motion, made by Dr. Robert Jarvis and seconded by Ashley Pierson, Carried.

David Brown: Absent, Theresa Brown: Absent, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea

Yea: 7, Nay: 0, Absent: 2

6.E. Approve Food Service Fund Reports

There was a motion to approve the Food Service Fund Reports for September 2026. This motion, made by Dr. Robert Jarvis and seconded by Ashley Pierson, Carried.

David Brown: Absent, Theresa Brown: Absent, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea

Yea: 7, Nay: 0, Absent: 2

6.F. Approve Medical Fund Reports

There was a motion to approve the Medical Fund Reports for September 2026. This motion, made by Dr. Robert Jarvis and seconded by Ashley Pierson, Carried.

David Brown: Absent, Theresa Brown: Absent, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson:

Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 7, Nay: 0, Absent: 2

6.G. Approve Student Activities Fund Reports

There was a motion to approve the Student Activities Fund Reports for September 2026. This motion, made by Dr. Robert Jarvis and seconded by Ashley Pierson, Carried.
David Brown: Absent, Theresa Brown: Absent, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 7, Nay: 0, Absent: 2

6.H. Approve Scholarship Fund Reports

There was a motion to approve the Student Scholarship and Memorial Fund Reports for September 2026. This motion, made by Dr. Robert Jarvis and seconded by Ashley Pierson, Carried.
David Brown: Absent, Theresa Brown: Absent, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 7, Nay: 0, Absent: 2

6.I. Approve Tax Collectors' Reports

There was a motion to approve the attached Tax Collectors' Report for School District Real Estate Taxes for the Borough of Hatboro and Horsham Township for September 2026. This motion, made by Dr. Robert Jarvis and seconded by Ashley Pierson, Carried.
David Brown: Absent, Theresa Brown: Absent, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 7, Nay: 0, Absent: 2

6.J. Approve Treasurer's Financial Reports

There was a motion to approve the Treasurer's Financial Reports for September 2026. This motion, made by Dr. Robert Jarvis and seconded by Ashley Pierson, Carried.
David Brown: Absent, Theresa Brown: Absent, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 7, Nay: 0, Absent: 2

6.K. Approve or Ratify Contracts

There was a motion to approve or ratify contracts. This motion, made by Dr. Robert Jarvis and seconded by Ashley Pierson, Carried.
David Brown: Absent, Theresa Brown: Absent, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 7, Nay: 0, Absent: 2

6.L. Approve Conference Attendance

There was a motion to approve the conference attendance for District employees. This motion, made by Dr. Robert Jarvis and seconded by Ashley Pierson, Carried.
David Brown: Absent, Theresa Brown: Absent, Susan Hunsinger-Hoff: Yea, Dr.

Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 7, Nay: 0, Absent: 2

6.M. Approve Student Field Trips

There was a motion to approve the student field trips involving overnight travel or travel greater than 50 miles. This motion, made by Dr. Robert Jarvis and seconded by Ashley Pierson, Carried.
David Brown: Absent, Theresa Brown: Absent, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 7, Nay: 0, Absent: 2

7. Facilities Committee Recommendations and Action Items

7.A. Approve Agreement for Construction Manager

There was a motion to approve an agreement for construction management services with ICS Consulting, LLC. This motion, made by Ashley Pierson and seconded by Katherine Kahn, Carried.
David Brown: Absent, Theresa Brown: Absent, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 7, Nay: 0, Absent: 2

8. Finance Committee Recommendations and Action Items

8.A. Approve New Bank Account

There was a motion to approve the opening of a new bank account. This motion, made by Denise Schultz and seconded by Susan Hunsinger-Hoff, Carried.
David Brown: Absent, Theresa Brown: Absent, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 7, Nay: 0, Absent: 2

8.B. Approve Tax Assessment Stipulations

There was a motion to approve tax assessment stipulation between Hatboro-Horsham School District and commercial property owners. This motion, made by Denise Schultz and seconded by Susan Hunsinger-Hoff, Carried.
David Brown: Absent, Theresa Brown: Absent, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 7, Nay: 0, Absent: 2

8.C. Accept Donations

There was a motion to accept a donation of furniture for the High School apartment and a picnic table for Hallowell Elementary School. This motion, made by Denise Schultz and seconded by Susan Hunsinger-Hoff, Carried.
David Brown: Absent, Theresa Brown: Absent, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 7, Nay: 0, Absent: 2

8.D. Approve Disposal of Obsolete Equipment

There was a motion to approve disposal of obsolete equipment. This motion, made by Denise Schultz and seconded by Susan Hunsinger-Hoff, Carried.
David Brown: Absent, Theresa Brown: Absent, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 7, Nay: 0, Absent: 2

8.E. Approve Student Activities and Authorized Signatories

There was a motion to approve the Student Activities and authorized signatories for the 2025-2026 school year. This motion, made by Denise Schultz and seconded by Susan Hunsinger-Hoff, Carried.
David Brown: Absent, Theresa Brown: Absent, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 7, Nay: 0, Absent: 2

8.F. Approve PDE-4605 Residences

There was a motion to approve the Hatboro-Horsham School District resident students being educated at a facility outside of the District. This motion, made by Denise Schultz and seconded by Susan Hunsinger-Hoff, Carried.
David Brown: Absent, Theresa Brown: Absent, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 7, Nay: 0, Absent: 2

9. Human Resources Recommendations and Action Items

9.A. Approve Human Resources Action Items

The Administration recommends approval of the Human Resources action items including but not limited to appointments, changes of status, resignations, retirements, leaves of absence, substitute employment, extracurricular assignments, and supplemental pay per District policy. This motion, made by Madison Pease and seconded by Katherine Kahn, Carried.
David Brown: Absent, Theresa Brown: Absent, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 7, Nay: 0, Absent: 2

9.B. Approve Revised Athletic Coach Compensation Plan

There was a motion to approve a revised Athletic Coach Compensation Plan. This motion, made by Madison Pease and seconded by Katherine Kahn, Carried.
David Brown: Absent, Theresa Brown: Absent, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 7, Nay: 0, Absent: 2

10. Policy Committee Recommendations and Action Items

10.A. Approve Second Reading and Final Adoption of New Policy #204.1, Virtual Attendance and Wellness Checks

There was a motion to approve the Second Reading and Final Adoption of new policy 204.1, Virtual Attendance and Wellness Checks. This motion, made by Susan Hunsinger-Hoff and seconded by Dr. Robert Jarvis, Carried.

David Brown: Absent, Theresa Brown: Absent, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 7, Nay: 0, Absent: 2

10.B. Approve Second Reading and Final Adoption of Revised Policy #822, Automated External Defibrillator (AED)

There was a motion to approve the Second Reading and Final Adoption of revised policy #822, Automated External Defibrillator (AED). This motion, made by Susan Hunsinger-Hoff and seconded by Dr. Robert Jarvis, Carried.
David Brown: Absent, Theresa Brown: Absent, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 7, Nay: 0, Absent: 2

11. Other Action Items

11.A. Approve 2027-2028 and 2028-2029 School Calendars

There was a motion to approve the 2027-2028 and 2028-2029 school year calendars. This motion, made by Katherine Kahn and seconded by Madison Pease, Carried.
David Brown: Absent, Theresa Brown: Absent, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 7, Nay: 0, Absent: 2

12. Liaison Reports and Informational Items

12.A. Student Board Representatives Report

Charlotte Lim reported on college application season, Homecoming, fall sports senior nights, and the KV Make a Wish program.

Myah Morales Jones reported on the Crooked Billet leadership program, the Blair Mill Book Fair, and the Hallowell and Simmons leadership team.

12.B. Eastern Center for Arts and Technology Liaison Report

Ms. Wilson reported on the Skills USA conference in November, the EASTERN Craft Fair and Breakfast, and she stated that the Board Briefs are attached for review.

12.C. Safe Schools Committee Liaison Report

Ms. Kahn reported that there were no Safe Schools updates for the agenda. The next Safe Schools Committee meeting will take place on Thursday, November 19, 2026.

12.D. Federal Programs Liaison Report

Dr. McLaurin reported that our HHSD English Language Development (ELD) Team will host its annual Family Festival on Thursday, November 5, from 6:30-7:30 p.m. He also reported on ParentSquare communications for additional engagement opportunities.

12.E. Montgomery County Intermediate Unit Liaison Report

Dr. Jarvis reported that the MCIU Board did not meet since the last meeting. The next meeting is on November 18, 2026.

12.F. Pennsylvania School Boards Association Liaison Report

Ms. Wilson reported on the PSBA-PASA Conference.

12.G. Superintendent's Report

Dr. Eveslage reported on 10 teachers who achieved tenure, Hatboro-Horsham Marching Unit awards, and High School Girls Volleyball team entering the playoffs. He thanked and recognized H.A.T. Packs for their partnership, gave an update on the Technology Committee, and shared the Legistlation that was passed regarding cell phone usage in schools.

13. Informational Items

13.A. Enrollment Report

The enrollment report is provided as an informational item only; no Board action is required.

13.B. Student Field Trips

The student field trip report is provided as an informational item only; no Board action is required.

14. Second Community Input

14.A. Community Input on Agenda or Non-Agenda Items

Brian Benner, 10 Churchill Circle, Horsham
Maria Calvanese, 66 Downey Drive, Horsham
Both community members spoke about technology usage.

15. Comments from Board Members and Superintendent

15.A. Comments from Board Members and Superintendent

There were no additional comments.

16. Adjournment

16.A. Adjourn the Meeting

There was a motion to adjourn the meeting. This motion, made by Susan Hunsinger-Hoff and seconded by Madison Pease, Carried.
David Brown: Absent, Theresa Brown: Absent, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 7, Nay: 0, Absent: 2
The meeting was adjourned at 8:00 PM.

Respectfully submitted,

Bill Stone
Secretary

School District of Hatboro-Horsham

CAPITAL PROJECTS FUND BALANCE SHEET As of 09/30/2026

Fiscal Year: 2026-2027

ASSETS		
0100-CASH AND INVESTMENTS		
0101-Cash (+)	$2,786,567.66	
Sub-total : 0100-CASH AND INVESTMENTS	$2,786,567.66	
Total : ASSETS		$2,786,567.66
LIABILITIES		
0421-ACCOUNTS PAYABLE		
0421-Accounts Payable (-)	($85,640.43)	
Sub-total : 0421-ACCOUNTS PAYABLE	$85,640.43	
Total : LIABILITIES	$85,640.43	
EQUITY		
0790-NET POSITION		
0790-Net Position Reserved for Capital Projects (-)	$3,299,670.70	
Sub-total : 0790-NET POSITION	($3,299,670.70)	
NET SURPLUS/(DEFICIT)		
NET SURPLUS/(DEFICIT) (+)	$427,462.61	
Sub-total : NET SURPLUS/(DEFICIT)	$427,462.61	
Total : EQUITY	($2,872,208.09)	
Total LIABILITIES + EQUITY		($2,786,567.66)

End of Report

School District of Hatboro-Horsham

CAPITAL PROJECTS FUND REPORT For the Period 09/01/2026 through 09/30/2026

Fiscal Year: 2026-2027

	09/01/2026 - 09/30/2026	Year To Date
INCOME		
6000-LOCAL REVENUE		
6500-Interest Earnings (-)	$9,116.34	$35,072.38
Sub-total : 6000-LOCAL REVENUE	($9,116.34)	($35,072.38)
Total : INCOME	($9,116.34)	($35,072.38)
EXPENSES		
300-PROFESSIONAL SERVICES		
330-Professional Services (+)	$12,753.79	$12,753.79
Sub-total : 300-PROFESSIONAL SERVICES	$12,753.79	$12,753.79
400-PROPERTY SERVICES		
430-Repairs & Maintenance Services (+)	$57,337.30	$57,727.30
450-Construction Services (+)	$377,442.40	$388,656.40
Sub-total : 400-PROPERTY SERVICES	$434,779.70	$446,383.70
Total : EXPENSES	$447,533.49	$459,137.49
NET SURPLUS/(DEFICIT)	$438,417.15	$424,065.11

End of Report

School District of Hatboro-Horsham

CAPITAL RESERVE FUND BALANCE SHEET As of 09/30/2026

Fiscal Year: 2026-2027

ASSETS		
0100-CASH AND INVESTMENTS		
0101-Cash (+)	$9,159,556.56	
Sub-total : 0100-CASH AND INVESTMENTS	$9,159,556.56	
Total : ASSETS		$9,159,556.56
EQUITY		
0790-NET POSITION		
0790-Net Position Reserved for Capital Projects (-)	$10,018,676.34	
Sub-total : 0790-NET POSITION	($10,018,676.34)	
NET SURPLUS/(DEFICIT)		
NET SURPLUS/(DEFICIT) (+)	$859,119.06	
Sub-total : NET SURPLUS/(DEFICIT)	$859,119.06	
Total : EQUITY	($9,159,557.28)	
Total LIABILITIES + EQUITY		($9,159,557.28)

End of Report

School District of Hatboro-Horsham

CAPITAL RESERVE FUND REPORT For the Period 09/01/2026 through 09/30/2026

Fiscal Year: 2026-2027

	09/01/2026 - 09/30/2026	Year To Date
INCOME		
6000-LOCAL REVENUE		
6500-Interest Earnings (-)	$29,314.71	$91,439.90
Sub-total : 6000-LOCAL REVENUE	($29,314.71)	($91,439.90)
Total : INCOME	($29,314.71)	($91,439.90)
EXPENSES		
300-PROFESSIONAL SERVICES		
330-Professional Services (+)	$11,972.65	$17,189.32
Sub-total : 300-PROFESSIONAL SERVICES	$11,972.65	$17,189.32
400-PROPERTY SERVICES		
430-Repairs & Maintenance Services (+)	$522,953.99	$613,315.34
450-Construction Services (+)	$93,897.14	$320,054.30
Sub-total : 400-PROPERTY SERVICES	$616,851.13	$933,369.64
Total : EXPENSES	$628,823.78	$950,558.96
NET SURPLUS/(DEFICIT)	$599,509.07	$859,119.06

End of Report

School District of Hatboro-Horsham

DEBT SERVICE FUND BALANCE SHEET As of 09/30/2026

Fiscal Year: 2026-2027

ASSETS		
0100-CASH AND INVESTMENTS		
0101-Cash and Investments (+)	$15,409,571.60	
Sub-total : 0100-CASH AND INVESTMENTS	$15,409,571.60	
Total : ASSETS		$15,409,571.60
EQUITY		
0790-NET POSITION		
0790-Net Position for Future Debt Service (-)	$3,690,563.69	
Sub-total : 0790-NET POSITION	($3,690,563.69)	
0840-ASSIGNED FUND BALANCE		
0840-Assigned Fund Balance (-)	$11,569,962.00	
Sub-total : 0840-ASSIGNED FUND BALANCE	($11,569,962.00)	
NET SURPLUS/(DEFICIT)		
NET SURPLUS/(DEFICIT) (+)	($149,045.91)	
Sub-total : NET SURPLUS/(DEFICIT)	($149,045.91)	
Total : EQUITY	($15,409,571.60)	
Total LIABILITIES + EQUITY		($15,409,571.60)

End of Report

School District of Hatboro-Horsham

DEBT SERVICE FUND REPORT For the Period 09/01/2026 through 09/30/2026

Fiscal Year: 2026-2027

	09/01/2026 - 09/30/2026	Year To Date
INCOME		
6000-LOCAL REVENUE		
6500-Interest Earnings (-)	$50,802.84	$149,045.91
Sub-total : 6000-LOCAL REVENUE	($50,802.84)	($149,045.91)
Total : INCOME	($50,802.84)	($149,045.91)
NET SURPLUS/(DEFICIT)	($50,802.84)	($149,045.91)

End of Report

School District of Hatboro-Horsham

FOOD SERVICE FUND BALANCE SHEET As of 09/30/2026

Fiscal Year: 2026-2027

ASSETS		
0100-CASH AND INVESTMENTS		
0101-Cash (+)	$2,983,192.21	
0103-Petty Cash (+)	$1,575.51	
Sub-total : 0100-CASH AND INVESTMENTS	$2,984,767.72	
0130-DUE FROM OTHER FUNDS		
0132-Due From Other Funds (+)	($637,583.45)	
Sub-total : 0130-DUE FROM OTHER FUNDS	($637,583.45)	
0140-GOVERNMENT RECEIVABLES		
0142-State Subsidy Receivable (+)	$13,141.68	
0143-Federal Subsidy Receivable (+)	$43,675.22	
Sub-total : 0140-GOVERNMENT RECEIVABLES	$56,816.90	
0150-OTHER RECEIVABLES		
0150-Other Receivables (+)	$14,592.49	
Sub-total : 0150-OTHER RECEIVABLES	$14,592.49	
0170-INVENTORIES		
0170-Inventories (+)	$107,921.25	
Sub-total : 0170-INVENTORIES	$107,921.25	
0200-FIXED ASSETS (NET ACCUMULATED DEPRECIATION)		
0231-Machinery and Equipment (+)	$873,466.00	
0240-Accumulated Depreciation (+)	($777,114.03)	
Sub-total : 0200-FIXED ASSETS (NET ACCUMULATED DEPRECIATION)	$96,351.97	
0910-DEFERRED OUTFLOWS OF RESOURCES		
0910-Deferred Outflows of Resources (+)	$366,000.00	
Sub-total : 0910-DEFERRED OUTFLOWS OF RESOURCES	$366,000.00	
Total : ASSETS		$2,988,866.88
LIABILITIES		
0421-ACCOUNTS PAYABLE		
0421-Accounts Payable (-)	$117,841.82	
Sub-total : 0421-ACCOUNTS PAYABLE	($117,841.82)	
0440-Compensated Absences & OPEB Liabilities		
0444-Compensated Absences Payable (-)	$70,384.00	
0446-Other Post-Employment Benefits Liability (-)	$2,383,900.00	

FOOD SERVICE FUND BALANCE SHEET As of 09/30/2026

Fiscal Year: 2026-2027

Sub-total : 0440-Compensated Absences & OPEB Liabilities	($2,454,284.00)	
0460-PAYROLL PAYABLES		
0461-Accrued Salaries (-)	$8,559.91	
0462-Payroll Payables (-)	$181,022.78	
Sub-total : 0460-PAYROLL PAYABLES	($189,582.69)	
0480-UNEARNED REVENUES		
0480-Unearned Revenues (-)	$328,492.09	
Sub-total : 0480-UNEARNED REVENUES	($328,492.09)	
0950-DEFERRED INFLOWS OF RESOURCES		
0950-Defereed Outflows of Resources (-)	$116,000.00	
Sub-total : 0950-DEFERRED INFLOWS OF RESOURCES	($116,000.00)	
Total : LIABILITIES	($3,206,200.60)	
EQUITY		
0790-NET POSITION		
0791-LT Debt Related to Capital Assets (-)	$42,030.34	
Sub-total : 0790-NET POSITION	($42,030.34)	
NET SURPLUS/(DEFICIT)		
NET SURPLUS/(DEFICIT) (+)	$259,364.06	
Sub-total : NET SURPLUS/(DEFICIT)	$259,364.06	
Total : EQUITY	$217,333.72	
Total LIABILITIES + EQUITY		($2,988,866.88)

End of Report

School District of Hatboro-Horsham

FOOD SERVICE FUND REPORT For the Period 09/01/2026 through 09/30/2026

Fiscal Year: 2026-2027

	09/01/2026 - 09/30/2026	Year To Date
INCOME		
6000-LOCAL REVENUE		
6500-Interest Earnings (-)	$0.00	$6,690.74
6611-Lunch Sales (-)	$0.00	$9,759.86
Sub-total : 6000-LOCAL REVENUE	$0.00	($16,450.60)
Total : INCOME	$0.00	($16,450.60)
EXPENSES		
200-BENEFITS		
271-Medical Claims Expenditures (+)	$13,483.30	$20,050.47
272-Dental Claims Expenditures (+)	$845.67	$1,139.60
220-Social Security Contributions (+)	$4,952.14	$7,474.98
230-Retirement Contributions (+)	$22,362.24	$35,808.45
Sub-total : 200-BENEFITS	$41,643.35	$64,473.50
100-SALARIES		
110-Administrative Salaries (+)	$10,960.08	$32,880.24
150-Clerical Salaries (+)	$6,391.15	$13,808.47
160-Manager Salaries (+)	$16,021.12	$16,374.28
170-Assistant Salaries (+)	$34,517.65	$52,822.43
Sub-total : 100-SALARIES	$67,890.00	$115,885.42
300-PROFESSIONAL SERVICES		
360-Employee Training & Development Services (+)	$2,253.78	$2,253.78
Sub-total : 300-PROFESSIONAL SERVICES	$2,253.78	$2,253.78
600-SUPPLIES		
610-General Supplies (+)	$5,257.05	$36,791.43
630-Food (+)	$39,248.93	$51,408.89
Sub-total : 600-SUPPLIES	$44,505.98	$88,200.32
Total : EXPENSES	$156,293.11	$270,813.02
NET SURPLUS/(DEFICIT)	$156,293.11	$254,362.42

End of Report

School District of Hatboro-Horsham

MEDICAL FUND BALANCE SHEET As of 09/30/2026

Fiscal Year: 2026-2027

ASSETS		
0100-CASH AND INVESTMENTS		
0101-Cash (+)	$3,083,274.06	
Sub-total : 0100-CASH AND INVESTMENTS	$3,083,274.06	
0130-DUE FROM OTHER FUNDS		
0132-Due From Other Funds (+)	($7,028,872.84)	
Sub-total : 0130-DUE FROM OTHER FUNDS	($7,028,872.84)	
0150-OTHER RECEIVABLES		
0150-Other Receivables (+)	($29,026.18)	
Sub-total : 0150-OTHER RECEIVABLES	($29,026.18)	
Total : ASSETS		($3,974,624.96)
LIABILITIES		
0421-ACCOUNTS PAYABLE		
0421-Accounts Payable (-)	$505,319.24	
Sub-total : 0421-ACCOUNTS PAYABLE	($505,319.24)	
Total : LIABILITIES	($505,319.24)	
EQUITY		
0790-NET POSITION		
0790-Net Position (-)	($2,788,321.53)	
Sub-total : 0790-NET POSITION	$2,788,321.53	
NET SURPLUS/(DEFICIT)		
NET SURPLUS/(DEFICIT) (+)	$1,938,911.98	
Sub-total : NET SURPLUS/(DEFICIT)	$1,938,911.98	
Total : EQUITY	$4,727,233.51	
Total LIABILITIES + EQUITY		$4,221,914.27

End of Report

School District of Hatboro-Horsham

MEDICAL FUND REPORT For the Period 09/01/2026 through 09/30/2026

Fiscal Year: 2026-2027

	09/01/2026 - 09/30/2026	Year To Date
INCOME		
8000 & 9000-FEDERAL & OTHER REVENUE		
9990-Insurance Recoveries (-)	$73,001.60	$359,234.42
Sub-total : 8000 & 9000-FEDERAL & OTHER REVENUE	($73,001.60)	($359,234.42)
6000-LOCAL REVENUE		
6500-Interest Earnings (-)	$2,979.29	$9,955.61
6970-Employee and Employer Contributions-Medical (-)	$1,081,776.18	$1,135,206.98
6970-Employee and Employer Contributions-Dental (-)	$42,761.98	$44,839.92
Sub-total : 6000-LOCAL REVENUE	($1,127,517.45)	($1,190,002.51)
Total : INCOME	($1,200,519.05)	($1,549,236.93)
EXPENSES		
200-BENEFITS		
271-Medical Claims Expenditures (+)	$502,473.68	$2,006,693.67
272-Dental Claims Expenditures (+)	$46,439.55	$122,271.75
276-Prescription Drug Claims Expenditures (+)	$328,124.98	$816,603.97
Sub-total : 200-BENEFITS	$877,038.21	$2,945,569.39
500-OTHER PURCHASED SERVICES		
529-Stop-Loss Insurance Expenditures (+)	$94,544.50	$272,132.26
Sub-total : 500-OTHER PURCHASED SERVICES	$94,544.50	$272,132.26
800-OTHER OBJECTS		
810-Dues and Fees (+)	$2,657.80	$16,185.81
Sub-total : 800-OTHER OBJECTS	$2,657.80	$16,185.81
Total : EXPENSES	$974,240.51	$3,233,887.46
NET SURPLUS/(DEFICIT)	($226,278.54)	$1,684,650.53

End of Report

School District of Hatboro-Horsham

Student Activities Report

Fiscal Year: 2026-2027

From: 9/1/2026 To: 9/30/2026

☐ Print Detail ☐ Page Break by Activity

☑ Exclude Encumbrances ☑ Reverse Signs ☐ Subtotal By Journal

	Beginning Balance				Revenue				Expenditures				
	Open Bal	Debits	Credits	End Bal	Open Bal	Debits	Credits	End Bal	Open Bal	Debits	Credits	End Bal	Balance
00.000 UNASSIGNED UNCLSFD	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
00.000 UNASSIGNED UNCLSFD	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
00.000 UNASSIGNED UNCLSFD	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
00.714 UNASSIGNED INVESTMENT INCOME	49,131.56	.00	.00	49,131.56	.00	.00	.00	.00	.00	.00	.00	.00	49,131.56
52.504 MIDDLE SCHOOL ACTIVITIES CONCERTS MUSICALS	56,297.08	.00	.00	56,297.08	.00	.00	.00	.00	.00	(60.00)	.00	(60.00)	56,237.08
52.511 MIDDLE SCHOOL ACTIVITIES GENERAL STUD ACT	12,614.36	.00	.00	12,614.36	.00	.00	.00	.00	.00	.00	.00	.00	12,614.36
52.512 MIDDLE SCHOOL ACTIVITIES SKI CLUB	4,093.07	.00	.00	4,093.07	.00	.00	.00	.00	.00	.00	.00	.00	4,093.07
52.513 MIDDLE SCHOOL ACTIVITIES STUDENT COUNCIL	46,386.20	.00	.00	46,386.20	.00	.00	.00	.00	.00	(3,358.14)	.00	(3,358.14)	43,028.06
52.514 MIDDLE SCHOOL ACTIVITIES YEARBOOK	8,420.37	.00	.00	8,420.37	.00	.00	.00	.00	.00	.00	.00	.00	8,420.37
52.515 MIDDLE SCHOOL ACTIVITIES JR NHS	2,622.74	.00	.00	2,622.74	.00	.00	.00	.00	.00	(385.00)	.00	(385.00)	2,237.74
52.516 MIDDLE SCHOOL ACTIVITIES KV CHALLENGE	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
82.511 HIGH SCHOOL ACTIVITIES GENERAL STUD ACT	6,978.55	.00	.00	6,978.55	697.57	(50.00)	50.00	697.57	(118.50)	(771.00)	.00	(889.50)	6,786.62
82.512 HIGH SCHOOL ACTIVITIES SKI CLUB	16,410.74	.00	.00	16,410.74	2,700.00	.00	6,500.00	9,200.00	.00	.00	.00	.00	25,610.74
82.513 HIGH SCHOOL ACTIVITIES STUDENT COUNCIL	5,453.25	.00	.00	5,453.25	.00	.00	.00	.00	.00	(1,800.00)	.00	(1,800.00)	3,653.25
82.514 HIGH SCHOOL ACTIVITIES YEARBOOK	9,912.92	.00	.00	9,912.92	.00	.00	.00	.00	.00	.00	.00	.00	9,912.92
82.517 HIGH SCHOOL ACTIVITIES ALL SCHOOL MUSICAL	69,218.55	.00	.00	69,218.55	.00	.00	.00	.00	(50.00)	(3,396.97)	.00	(3,446.97)	65,771.58
82.518 HIGH SCHOOL ACTIVITIES B&	.86	.00	.00	.86	.00	.00	.00	.00	.00	.00	.00	.00	.86

Student Activities Report

Fiscal Year: 2026-2027

From: 9/1/2026 To: 9/30/2026

☐ Print Detail ☐ Page Break by Activity

☑ Exclude Encumbrances ☑ Reverse Signs ☐ Subtotal By Journal

	Beginning Balance				Revenue				Expenditures				
	Open Bal	Debits	Credits	End Bal	Open Bal	Debits	Credits	End Bal	Open Bal	Debits	Credits	End Bal	Balance
82.519 HIGH SCHOOL ACTIVITIES GOLDEN PEN MAGAZINE	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
82.520 HIGH SCHOOL ACTIVITIES CHORUS	9,041.06	.00	.00	9,041.06	.00	.00	.00	.00	.00	(549.78)	.00	(549.78)	8,491.28
82.521 HIGH SCHOOL ACTIVITIES HATCHAT NEWSPAPER	538.86	.00	.00	538.86	.00	.00	.00	.00	.00	.00	.00	.00	538.86
82.522 HIGH SCHOOL ACTIVITIES HATTER'S INC	906.84	.00	.00	906.84	.00	.00	.00	.00	.00	.00	.00	.00	906.84
82.523 HIGH SCHOOL ACTIVITIES INTERACT	704.03	.00	.00	704.03	.00	.00	.00	.00	.00	.00	.00	.00	704.03
82.524 HIGH SCHOOL ACTIVITIES RED & BLACK CLUB	25,089.34	.00	.00	25,089.34	.00	.00	.00	.00	.00	(128.00)	.00	(128.00)	24,961.34
82.525 HIGH SCHOOL ACTIVITIES KEY CLUB	5,638.99	.00	.00	5,638.99	.00	.00	.00	.00	.00	.00	.00	.00	5,638.99
82.527 HIGH SCHOOL ACTIVITIES SCHOOL STORE	1,223.21	.00	.00	1,223.21	.00	.00	423.00	423.00	.00	.00	.00	.00	1,646.21
82.529 HIGH SCHOOL ACTIVITIES HHTV	4,865.80	.00	.00	4,865.80	35.00	.00	20.00	55.00	.00	(142.95)	.00	(142.95)	4,777.85
82.532 HIGH SCHOOL ACTIVITIES NATIONAL HONOR SOCIETY	735.56	.00	.00	735.56	.00	.00	.00	.00	.00	.00	.00	.00	735.56
82.534 HIGH SCHOOL ACTIVITIES NAHS	3,340.77	.00	.00	3,340.77	.00	.00	.00	.00	.00	.00	.00	.00	3,340.77
82.535 HIGH SCHOOL ACTIVITIES SNACK STAND	4,631.95	.00	.00	4,631.95	.00	.00	3,190.00	3,190.00	(175.00)	(1,695.02)	.00	(1,870.02)	5,951.93
82.536 HIGH SCHOOL ACTIVITIES HELPING HANDS CLUB	379.59	.00	.00	379.59	.00	.00	.00	.00	.00	.00	.00	.00	379.59
82.537 HIGH SCHOOL ACTIVITIES MODEL UN CLUB	309.92	.00	.00	309.92	.00	.00	.00	.00	.00	.00	.00	.00	309.92
82.538 HIGH SCHOOL ACTIVITIES JAZZ	8,627.50	.00	.00	8,627.50	.00	.00	.00	.00	.00	.00	.00	.00	8,627.50
82.539 HIGH SCHOOL ACTIVITIES JR PROM	1,207.89	.00	.00	1,207.89	.00	.00	1,000.00	1,000.00	.00	.00	.00	.00	2,207.89
82.540 HIGH SCHOOL ACTIVITIES PARTNERSHIP	3,509.09	.00	.00	3,509.09	.00	.00	.00	.00	.00	.00	.00	.00	3,509.09

Student Activities Report

Fiscal Year: 2026-2027

From: 9/1/2026 To: 9/30/2026

☐ Print Detail ☐ Page Break by Activity

☑ Exclude Encumbrances ☑ Reverse Signs ☐ Subtotal By Journal

	Beginning Balance				Revenue				Expenditures				
	Open Bal	Debits	Credits	End Bal	Open Bal	Debits	Credits	End Bal	Open Bal	Debits	Credits	End Bal	Balance
82.541 HIGH SCHOOL ACTIVITIES ASIAN CLUB	623.55	.00	.00	623.55	.00	.00	.00	.00	.00	.00	.00	.00	623.55
82.542 HIGH SCHOOL ACTIVITIES SENIOR PROM	17,338.32	.00	.00	17,338.32	.00	.00	1,000.00	1,000.00	.00	.00	.00	.00	18,338.32
82.543 HIGH SCHOOL ACTIVITIES ENVIRONMENTAL CLUB	2,259.46	.00	.00	2,259.46	.00	.00	.00	.00	.00	.00	.00	.00	2,259.46
82.544 HIGH SCHOOL ACTIVITIES ROBOTICS	14,638.55	.00	.00	14,638.55	.00	.00	850.00	850.00	.00	.00	.00	.00	15,488.55
82.547 HIGH SCHOOL ACTIVITIES WALL OF FAME	6,273.89	.00	.00	6,273.89	650.00	(1,200.00)	11,702.00	11,152.00	.00	(3,914.40)	.00	(3,914.40)	13,511.49
82.548 HIGH SCHOOL ACTIVITIES LINK CREW	22,563.64	.00	.00	22,563.64	.00	.00	.00	.00	.00	(220.00)	.00	(220.00)	22,343.64
82.549 HIGH SCHOOL ACTIVITIES DISNEY TRIPS	3,192.64	.00	.00	3,192.64	.00	(2,800.00)	8,400.00	5,600.00	.00	.00	.00	.00	8,792.64
82.550 HIGH SCHOOL ACTIVITIES TEENS FOR TACKLING CANCER	379.73	.00	.00	379.73	.00	.00	2,259.15	2,259.15	.00	.00	.00	.00	2,638.88
82.551 HIGH SCHOOL ACTIVITIES THEATER CLUB	2,160.69	.00	.00	2,160.69	.00	.00	.00	.00	.00	.00	.00	.00	2,160.69
82.552 HIGH SCHOOL ACTIVITIES FIELD TRIPS	1,257.18	.00	.00	1,257.18	.00	.00	.00	.00	.00	.00	.00	.00	1,257.18
82.553 HIGH SCHOOL ACTIVITIES HOT SPOT	1,988.60	.00	.00	1,988.60	.00	.00	.00	.00	.00	.00	.00	.00	1,988.60
82.554 HIGH SCHOOL ACTIVITIES SCIENCE CLUB	226.78	.00	.00	226.78	.00	.00	.00	.00	.00	.00	.00	.00	226.78
82.555 HIGH SCHOOL ACTIVITIES COMMON GROUNDS	345.76	.00	.00	345.76	.00	.00	.00	.00	.00	.00	.00	.00	345.76
82.556 HIGH SCHOOL ACTIVITIES BSU CLUB	1,402.65	.00	.00	1,402.65	.00	.00	.00	.00	.00	.00	.00	.00	1,402.65
82.557 HIGH SCHOOL ACTIVITIES CLASS OF 2025	4,361.31	.00	.00	4,361.31	.00	.00	.00	.00	.00	.00	.00	.00	4,361.31
82.558 HIGH SCHOOL ACTIVITIES CLASS OF 2026	9,362.58	.00	.00	9,362.58	.00	.00	.00	.00	.00	(9,362.58)	.00	(9,362.58)	.00

Student Activities Report

Fiscal Year: 2026-2027

From: 9/1/2026 To: 9/30/2026

☐ Print Detail ☐ Page Break by Activity

☑ Exclude Encumbrances ☑ Reverse Signs ☐ Subtotal By Journal

	Beginning Balance				Revenue				Expenditures				
	Open Bal	Debits	Credits	End Bal	Open Bal	Debits	Credits	End Bal	Open Bal	Debits	Credits	End Bal	Balance
82.559 HIGH SCHOOL ACTIVITIES CLASS OF 2027	12,548.50	.00	.00	12,548.50	6,480.00	(6,570.00)	19,187.58	19,097.58	.00	(3,395.18)	.00	(3,395.18)	28,250.90
82.560 HIGH SCHOOL ACTIVITIES CLASS OF 2028	4,332.85	.00	.00	4,332.85	2,640.00	(3,795.00)	6,875.00	5,720.00	.00	.00	.00	.00	10,052.85
82.561 HIGH SCHOOL ACTIVITIES JUST BECAUSE	4,116.73	.00	.00	4,116.73	.00	.00	.00	.00	.00	.00	.00	.00	4,116.73
82.562 HIGH SCHOOL ACTIVITIES TRI-MUSIC HONOR SOCIETY	130.57	.00	.00	130.57	.00	.00	.00	.00	.00	.00	.00	.00	130.57
82.563 HIGH SCHOOL ACTIVITIES FBLA	670.26	.00	.00	670.26	.00	.00	.00	.00	.00	.00	.00	.00	670.26
82.564 HIGH SCHOOL ACTIVITIES HATTERS STUDENT UNION	10,365.52	.00	.00	10,365.52	.00	.00	250.00	250.00	.00	(232.35)	.00	(232.35)	10,383.17
82.565 HIGH SCHOOL ACTIVITIES CLASS OF 2029	3,333.00	.00	.00	3,333.00	1,015.00	(2,310.00)	4,445.00	3,150.00	.00	.00	.00	.00	6,483.00
82.566 HIGH SCHOOL ACTIVITIES CLASS OF 2030	.00	.00	.00	.00	1,015.00	(2,555.00)	4,865.00	3,325.00	.00	.00	.00	.00	3,325.00
82.651 HIGH SCHOOL ACTIVITIES BASEBALL	12,144.65	.00	.00	12,144.65	.00	.00	1,500.00	1,500.00	(700.00)	.00	.00	(700.00)	12,944.65
82.652 HIGH SCHOOL ACTIVITIES BASKETBALL	18,050.32	.00	.00	18,050.32	.00	.00	.00	.00	.00	(734.00)	.00	(734.00)	17,316.32
82.652 HIGH SCHOOL ACTIVITIES BASKETBALL	18,050.32	.00	.00	18,050.32	.00	.00	.00	.00	.00	(734.00)	.00	(734.00)	17,316.32
82.653 HIGH SCHOOL ACTIVITIES CHEERLEADERS	.00	.00	.00	.00	5,653.00	.00	1,229.00	6,882.00	.00	(3,247.68)	.00	(3,247.68)	3,634.32
82.655 HIGH SCHOOL ACTIVITIES FIELD HOCKEY	2,561.50	.00	.00	2,561.50	.00	(270.00)	2,374.95	2,104.95	.00	(2,574.78)	.00	(2,574.78)	2,091.67
82.656 HIGH SCHOOL ACTIVITIES FOOTBALL	1,558.76	.00	.00	1,558.76	6,890.00	.00	500.00	7,390.00	(7,000.00)	.00	.00	(7,000.00)	1,948.76
82.657 HIGH SCHOOL ACTIVITIES GOLF	.00	.00	.00	.00	.00	.00	520.00	520.00	.00	.00	.00	.00	520.00
82.659 HIGH SCHOOL ACTIVITIES LACROSSE	2,262.67	.00	.00	2,262.67	.00	.00	.00	.00	.00	.00	.00	.00	2,262.67
82.659 HIGH SCHOOL ACTIVITIES LACROSSE	2,262.67	.00	.00	2,262.67	.00	.00	.00	.00	.00	.00	.00	.00	2,262.67

Student Activities Report

Fiscal Year: 2026-2027

From: 9/1/2026 To: 9/30/2026

☐ Print Detail ☐ Page Break by Activity

☑ Exclude Encumbrances ☑ Reverse Signs ☐ Subtotal By Journal

	Beginning Balance				Revenue				Expenditures				
	Open Bal	Debits	Credits	End Bal	Open Bal	Debits	Credits	End Bal	Open Bal	Debits	Credits	End Bal	Balance
82.660 HIGH SCHOOL ACTIVITIES OUTDOOR TRACK	8,829.94	.00	.00	8,829.94	.00	.00	.00	.00	.00	.00	.00	.00	8,829.94
82.661 HIGH SCHOOL ACTIVITIES SOCCER	19,074.42	.00	.00	19,074.42	.00	.00	1,596.93	1,596.93	(2,825.00)	(3,315.00)	.00	(6,140.00)	14,531.35
82.661 HIGH SCHOOL ACTIVITIES SOCCER	19,074.42	.00	.00	19,074.42	.00	.00	1,596.93	1,596.93	(2,825.00)	(3,315.00)	.00	(6,140.00)	14,531.35
82.662 HIGH SCHOOL ACTIVITIES SOFTBALL	5,701.61	.00	.00	5,701.61	.00	.00	.00	.00	.00	.00	.00	.00	5,701.61
82.663 HIGH SCHOOL ACTIVITIES SWIMMING	3,163.78	.00	.00	3,163.78	.00	.00	.00	.00	.00	.00	.00	.00	3,163.78
82.664 HIGH SCHOOL ACTIVITIES TENNIS	191.25	.00	.00	191.25	.00	.00	.00	.00	.00	.00	.00	.00	191.25
82.664 HIGH SCHOOL ACTIVITIES TENNIS	191.25	.00	.00	191.25	.00	.00	.00	.00	.00	.00	.00	.00	191.25
82.666 HIGH SCHOOL ACTIVITIES VOLLEYBALL	8,087.51	.00	.00	8,087.51	.00	.00	.00	.00	(1,004.33)	(5,380.72)	.00	(6,385.05)	1,702.46
82.667 HIGH SCHOOL ACTIVITIES WRESTLING	10,069.61	(330.00)	.00	9,739.61	.00	.00	.00	.00	.00	.00	.00	.00	9,739.61
82.668 HIGH SCHOOL ACTIVITIES BOWLING	289.12	.00	.00	289.12	.00	.00	.00	.00	.00	.00	.00	.00	289.12
82.669 HIGH SCHOOL ACTIVITIES UNIFIED TRACK	825.28	.00	.00	825.28	.00	.00	.00	.00	.00	.00	.00	.00	825.28
82.674 HIGH SCHOOL ACTIVITIES FLAG FOOTBALL	.00	.00	.00	.00	.00	.00	731.00	731.00	.00	.00	.00	.00	731.00
82.701 HIGH SCHOOL ACTIVITIES ELEM SUMMER CAMP	2,011.61	.00	.00	2,011.61	.00	.00	.00	.00	.00	.00	.00	.00	2,011.61
82.702 HIGH SCHOOL ACTIVITIES SUMMER MUSIC CAMP	.34	.00	.00	.34	.00	.00	.00	.00	.00	.00	.00	.00	.34
82.703 HIGH SCHOOL ACTIVITIES SUMMER BASEBALL CAMP	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
82.704 HIGH SCHOOL ACTIVITIES SUMMER BASKETBALL CAMP	8,100.00	.00	.00	8,100.00	175.00	.00	.00	175.00	(561.00)	(185.00)	.00	(746.00)	7,529.00
82.704 HIGH SCHOOL ACTIVITIES SUMMER BASKETBALL CAMP	8,100.00	.00	.00	8,100.00	175.00	.00	.00	175.00	(561.00)	(185.00)	.00	(746.00)	7,529.00

Student Activities Report

Fiscal Year: 2026-2027

From: 9/1/2026 To: 9/30/2026

☐ Print Detail ☐ Page Break by Activity

☑ Exclude Encumbrances ☑ Reverse Signs ☐ Subtotal By Journal

	Beginning Balance				Revenue				Expenditures				
	Open Bal	Debits	Credits	End Bal	Open Bal	Debits	Credits	End Bal	Open Bal	Debits	Credits	End Bal	Balance
82.705 HIGH SCHOOL ACTIVITIES SUMMER SOCCER CAMP	11,725.00	.00	.00	11,725.00	6,375.00	.00	.00	6,375.00	(1,371.75)	.00	.00	(1,371.75)	16,728.25
82.706 HIGH SCHOOL ACTIVITIES SUMMER LEGO ROBOTICS CAMP	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
82.707 HIGH SCHOOL ACTIVITIES SUMMER VOLLEYBALL CAMP	13,896.00	.00	.00	13,896.00	3,500.00	.00	.00	3,500.00	(1,386.05)	(56.66)	.00	(1,442.71)	15,953.29
82.708 HIGH SCHOOL ACTIVITIES SUMMER FOOTBALL CAMP	13,076.50	.00	.00	13,076.50	(4,020.00)	.00	.00	(4,020.00)	(62.00)	.00	.00	(62.00)	8,994.50
82.709 HIGH SCHOOL ACTIVITIES SUMMER STRINGS BOOT CAMP	1,989.48	.00	.00	1,989.48	.00	.00	.00	.00	.00	.00	.00	.00	1,989.48
82.710 HIGH SCHOOL ACTIVITIES SUMMER TENNIS CAMP	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
82.711 HIGH SCHOOL ACTIVITIES SUMMER CHEERLEADING CAMP	3,500.00	.00	.00	3,500.00	.00	.00	.00	.00	.00	.00	.00	.00	3,500.00
82.712 HIGH SCHOOL ACTIVITIES SUMMER WRESTLING KIDS CAMP	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
82.713 HIGH SCHOOL ACTIVITIES MISC SUMMER CAMP	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
GRAND TOTALS	676,951.42	(330.00)	.00	676,621.42	33,980.57	(19,550.00)	81,065.54	95,496.11	(18,639.63)	(49,139.21)	.00	(67,778.84)	704,338.69

End of Report

School District of Hatboro-Horsham

SCHOLARSHIP FUND BALANCE SHEET As of 09/30/2026

Fiscal Year: 2026-2027

ASSETS		
0100-CASH AND INVESTMENTS		
0101-Cash (+)	$121,185.88	
Sub-total : 0100-CASH AND INVESTMENTS	$121,185.88	
Total : ASSETS		$121,185.88
EQUITY		
0790-NET POSITION		
Administration Scholarship Fund (-)	$1,390.67	
Ann Frangipane Memorial Fund (-)	$2,260.03	
Iain Gilbert Memorial Fund (-)	$13,938.93	
J.N. Sponseller Track & Field Fund (-)	($147.76)	
Lenny Donnelly Fund (-)	$26,206.46	
Neighbors of Hatboro Scholarship Award (-)	$71,057.02	
Spikes Legacy Track Fund (-)	$3,992.26	
Student Contribution Fund (-)	$824.42	
Sub-total : 0790-NET POSITION	($119,522.03)	
NET SURPLUS/(DEFICIT)		
NET SURPLUS/(DEFICIT) (+)	($1,617.20)	
Sub-total : NET SURPLUS/(DEFICIT)	($1,617.20)	
Total : EQUITY	($121,139.23)	
Total LIABILITIES + EQUITY		($121,139.23)

End of Report

School District of Hatboro-Horsham

SCHOLARSHIP FUND REPORT For the Period 09/01/2026 through 09/30/2026

Fiscal Year: 2026-2027

	09/01/2026 - 09/30/2026	Year To Date
INCOME		
6000-Local Revenue		
6920-Contributions-Student Contribution Fund (-)	$0.00	$670.00
6920-Contributions-Spikes Legacy (-)	$500.00	$500.00
6500-Interest Earnings-Student Contribution Fund (-)	$1.80	$5.55
6500-Interest Earnings-Neighbors of Hatboro (-)	$85.45	$263.40
6500-Interest Earnings-Iain Gilbert Memorial (-)	$16.79	$51.77
6500-Interest Earnings-Lenny Donnelly Fund (-)	$31.57	$97.34
6500-Interest Earnings-Ann Frangipane Memorial (-)	$2.72	$8.39
6500-Interest Earnings-Administrative Scholarship (-)	$1.68	$5.17
6500-Interest Earnings-Spikes Legacy (-)	$5.41	$15.43
6500-Interest Earnings-Consaley Future Teacher (-)	$0.05	$0.15
Sub-total : 6000-Local Revenue	($645.47)	($1,617.20)
Total : INCOME	($645.47)	($1,617.20)
EXPENSES		
800-Other Objects		
890-Scholarship Awards-Ann Frangipane Memorial (+)	$2.72	$2,268.42
Sub-total : 800-Other Objects	$2.72	$2,268.42
Total : EXPENSES	$2.72	$2,268.42
NET SURPLUS/(DEFICIT)	($642.75)	$651.22

End of Report

Tax Collector's Monthly Report to Taxing Districts

For the Month of September, 2026

HATBORO-HORSHAM SCHOOL DISTRICT TAXING DISTRICT (SCHOOL)
HORSHAM TOWNSHIP

		School Real Estate	Current Year Interims	Prior Year Interims
A. Collections				
1.	Balance Collectable - Beginning of Month	$20,125,410.32	$195,699.12	$66,570.52
2A.	Additions: During the Month (*)	$0.00	$56,738.12	$0.00
2B.	Deductions: Credits During the Month *(line 17)*	$0.00	$0.00	$0.00
3.	Total Collectable	$20,125,410.32	$252,437.24	$66,570.52
4.	Less: Face Collections for the Month	$13,330,146.62	$58,638.36	$0.00
5.	Less: Deletions from the List (*)	$0.00	$0.00	$0.00
6.	Less: Exonerations (*)	$0.00	$0.00	$0.00
7.	Less: Liens/Non-Lienable Installments (*)	$0.00	$0.00	$0.00
8.	Balance Collectable - End of Month	$6,795,263.70	$193,798.88	$66,570.52
B. Reconciliation of Cash Collected				
9.	Face Amount of Collections *(must agree with line 4)*	$13,330,146.62	$58,638.36	$0.00
10.	Plus: Penalties	$0.00	$0.00	$0.00
11.	Less: Discounts	$249,544.84	$1,094.80	$0.00
12.	Total Cash Collected per Column	**$13,080,601.78**	**$57,543.56**	**$0.00**
13.	**Total Cash Collected**			**$13,138,145.34**

C. Payment of Taxes

14. Amount Remitted During the Month (*)

Tax Type		Transaction ID	ACH ID	Date	Amount
School Real Estate	General	41567689	993	09/09/2026	$6,537,665.33
		41572074	020	09/10/2026	$338,352.99
	Interim	41572073	020	09/10/2026	$13,032.50
	General	41585288	087	09/11/2026	$4,086,203.84
		41604847	110	09/14/2026	$1,575,953.84
		41616529	158	09/16/2026	$131,055.93
		41653749	252	09/23/2026	$252,040.49
	Interim	41661110	276	09/24/2026	$30,496.72
	General	41693633	365	09/30/2026	$144,213.46
		41721697	450	10/05/2026	$15,115.90
	Interim	41721696	450	10/05/2026	$14,014.34
Subtotal:					$13,138,145.34
Total:					**$13,138,145.34**

15. Amount Paid with this Report Applicable to this Reporting Month $0.00

16. Total Remitted This Month $13,138,145.34

17. List Other Credit Adjustments (*) - Debit adjustments shown as negative values

18. Interest Earnings (if applicable) _____

TAXING DISTRICT USE (OPTIONAL)

Carryover from Previous Month $ _____

Amount Collected This Month $ _____

Less Amount Paid this Month $ _____

Ending Balance **$** _____

Keystone Collections Group — **Tax Collector**

10/01/2026 — **Date**

I verify this is a complete and accurate reporting of the balance collectable, taxes collected and remitted for the month.

Received by (taxing district): _____

Title: _____ Date: _____

I acknowledge the receipt of this report.

Monthly Tax Collector's Report
For the Month of September 2026
Borough of Hatboro - Hatboro Horsham School Taxes

			School Taxes	*Interim Taxes*	*Previous Year Interim*	*Total*
A. Collections						
1.	Balance Collectable - Beginning of the Month		$ 9,725,950.58	$ 253,189.91	$ (0.00)	$ 9,979,140.49
2a.	Additions: During the Month - See attached					$ -
2b.	Deductions: Credits during the Month - from Line 17					
3.	Total Collectable		$ 9,725,950.58	$ 253,189.91	$ (0.00)	$ 9,979,140.49
4.	Less: Face Collections for the Month		$ 7,936,596.52			$ 7,936,596.52
5.	Less: Delections from the List - See attached					$ -
6.	Less: Exonerations - See attached					$ -
7.	Less: :Liens/Non-Lienable Installments					$ -
8.	Balance Collectable - End of the Month		$ 1,789,354.06	$ 253,189.91	$ (0.00)	$ 2,042,543.97
B. Reconcilation of Cash Collected						
9.	Face amount of Collections - Must Agree with Line 4		$ 7,936,596.52	$ -	$ -	$ 7,936,596.52
10.	Plus: Penalties					$ -
11.	Less: Discounts		$ 155,256.86			$ 155,256.86
12.	Total Cash Collected per Column		$ 7,781,339.66	$ -	$ -	
13.	Total Cash Collected - (12a + 12b+c)					$ 7,781,339.66

C. Payment of Taxes

14.	Amount Remitted During the Month					
	Date		Check #			Amount
	9/3/26		2136			$ 4,713,052.85
	9/9/26		2141			$ 995,982.75
	9/16/26		2142			$ 1,840,850.10
	9/29/26		2143			$ 231,453.96
15.	Amount paid with this Report Applicable to the Reporting Month					$ 7,781,339.66
16.	Total Remitted This Month					
17.	List Other Credit Adjustments - Attach taxing district approval, documentaion and explanation					
	Parcel #		Name			
			Total			

$ -

Submitted by: April Anders
Tax Collector

School District of Hatboro-Horsham

GENERAL FUND BALANCE SHEET As of 09/30/2026

Fiscal Year: 2026-2027

ASSETS		
0100-CASH AND INVESTMENTS		
0101-Cash (+)	$99,617,101.10	
0103-Petty Cash (+)	$50.00	
0108-Restricted Cash (+)	$193,586.05	
Sub-total : 0100-CASH AND INVESTMENTS	$99,810,737.15	
0120-TAXES RECEIVABLE		
0120-Taxes Receivable (+)	$2,203,347.94	
Sub-total : 0120-TAXES RECEIVABLE	$2,203,347.94	
0150-OTHER RECEIVABLES		
0150-Other Receivables (+)	$34,952.87	
Sub-total : 0150-OTHER RECEIVABLES	$34,952.87	
0190-OTHER ASSETS		
0190-Other Current Assets (+)	$93,671.73	
Sub-total : 0190-OTHER ASSETS	$93,671.73	
0200-FIXED ASSETS (NET ACCUMULATED DEPRECIATION)		
0211-Land (+)	$193,618.25	
0212-Site Improvements (+)	$6,293,238.38	
0220-Buildings (+)	$159,958,800.78	
0231-Machinery and Equipment (+)	$21,802,315.56	
0250-Construction In Progress (+)	$113,030,673.60	
Sub-total : 0200-FIXED ASSETS (NET ACCUMULATED DEPRECIATION)	$301,278,646.57	
0130-DUE FROM OTHER FUNDS		
0132-Due From Other Funds (+)	$4,398,115.50	
Sub-total : 0130-DUE FROM OTHER FUNDS	$4,398,115.50	
0140-GOVERNMENT RECEIVABLES		
0142-State Subsidy Receivable (+)	($2,486,535.15)	
0143-Federal Subsidy Receivable (+)	($139,335.96)	
0149-Other Government Receivable (+)	($178,710.18)	
Sub-total : 0140-GOVERNMENT RECEIVABLES	($2,804,581.29)	
0180-PREPAID EXPENSES		
0181-Prepaid Expenses (+)	$926,813.58	
Sub-total : 0180-PREPAID EXPENSES	$926,813.58	
Total : ASSETS		$405,941,704.05
LIABILITIES		
0421-ACCOUNTS PAYABLE		

GENERAL FUND BALANCE SHEET As of 09/30/2026

Fiscal Year: 2026-2027

0421-Accounts Payable (-)	($5,385,006.48)
Sub-total : 0421-ACCOUNTS PAYABLE	$5,385,006.48
0460-PAYROLL PAYABLES	
0461-Accrued Salaries (-)	$9,722,136.02
0462-Payroll Payables (-)	$5,401,683.01
Sub-total : 0460-PAYROLL PAYABLES	($15,123,819.03)
0490-OTHER CURRENT LIABILITIES	
0490-Other Liabilities (-)	$381.00
Sub-total : 0490-OTHER CURRENT LIABILITIES	($381.00)
0480-UNEARNED REVENUES	
0480-Unearned Revenues (-)	$3,665.25
Sub-total : 0480-UNEARNED REVENUES	($3,665.25)
0950-DEFERRED INFLOWS OF RESOURCES	
0950-Defereed Outflows of Resources (-)	$2,192,151.00
Sub-total : 0950-DEFERRED INFLOWS OF RESOURCES	($2,192,151.00)
0510-Bonds Payable	
0510-Bonds Payable (-)	$101,300,000.00
Sub-total : 0510-Bonds Payable	($101,300,000.00)
Total : LIABILITIES	($113,235,009.80)
EQUITY	
0790-NET POSITION	
0791-LT Debt Related to Capital Assets (-)	$200,063,245.16
Sub-total : 0790-NET POSITION	($200,063,245.16)
0810-NONSPENDABLE FUND BALANCE	
0810-Nonspendable Fund Balance (-)	$122,987.02
Sub-total : 0810-NONSPENDABLE FUND BALANCE	($122,987.02)
0830-COMMITTED FUND BALANCE	
0830-Committed Fund Balance (-)	$16,104,159.00
Sub-total : 0830-COMMITTED FUND BALANCE	($16,104,159.00)
0840-ASSIGNED FUND BALANCE	
0840-Assigned Fund Balance (-)	$2,000,000.00
Sub-total : 0840-ASSIGNED FUND BALANCE	($2,000,000.00)
0850-UNASSIGNED FUND BALANCE	

GENERAL FUND BALANCE SHEET As of 09/30/2026

Fiscal Year: 2026-2027

0850-Unassigned Fund Balance (-)	$9,568,152.78	
Sub-total : 0850-UNASSIGNED FUND BALANCE	($9,568,152.78)	
NET SURPLUS/(DEFICIT)		
NET SURPLUS/(DEFICIT) (+)	($64,848,150.29)	
Sub-total : NET SURPLUS/(DEFICIT)	($64,848,150.29)	
Total : EQUITY	($292,706,694.25)	
Total LIABILITIES + EQUITY		($405,941,704.05)

End of Report

School District of Hatboro-Horsham

GENERAL FUND REVENUE SUMMARY REPORT For the Period 09/01/2026 through

Fiscal Year: 2026-2027

	09/01/2026 - 09/30/2026	Year To Date	Budget	Budget Balance	
INCOME					
6000-LOCAL REVENUE					
6111-Current Real Estate Taxes (-)	$27,847,324.80	$85,762,210.22	$92,091,536.00	$6,329,325.78	93.1%
6112-Interim Real Estate Taxes (-)	$28,902.72	$49,249.81	$800,000.00	$750,750.19	6.2%
6113-Public Utility Taxes (-)	$0.00	$0.00	$80,000.00	$80,000.00	0.0%
6114-Payments in Lieu of Taxes (-)	$2,107.00	$2,107.00	$2,528.00	$421.00	83.3%
6151-Earned Income Taxes (-)	$514,965.83	$1,982,104.67	$7,758,000.00	$5,775,895.33	25.5%
6153-Real Estate Transfer Taxes (-)	$184,477.00	$483,271.42	$1,928,000.00	$1,444,728.58	25.1%
6400-Delinquent Real Estate Taxes (-)	$141,406.68	$460,269.44	$1,700,000.00	$1,239,730.56	27.1%
6500-Interest Earnings (-)	$103,908.49	$299,022.42	$1,750,000.00	$1,450,977.58	17.1%
6700-Revenue from Activities (-)	$7,316.62	$7,432.62	$50,000.00	$42,567.38	14.9%
6800-Revenue from Other Governments (-)	$15,268.47	$15,268.47	$935,942.25	$920,673.78	1.6%
6900-Other Local Revenue (-)	$17,295.00	$47,316.06	$496,000.00	$448,683.94	9.5%
Sub-total : 6000-LOCAL REVENUE	($28,862,972.61)	($89,108,252.13)	($107,592,006.25)	($18,483,754.12)	82.8%
7000-STATE REVENUE					
7110-Basic Education Subsidy (-)	$0.00	$958,858.00	$7,520,478.00	$6,561,620.00	12.7%
7160-Tuition for Orphans and Private Placements (-)	$0.00	$0.00	$60,000.00	$60,000.00	0.0%
7270-Special Education Subsidy (-)	$390,967.00	$781,934.00	$2,597,369.00	$1,815,435.00	30.1%
7310-Student Transportation Subsidy (-)	$0.00	$39,464.00	$661,442.00	$621,978.00	6.0%
7320-Rental and Sinking Fund Subsidy (-)	$0.00	$0.00	$145,860.00	$145,860.00	0.0%
7330-Student Health Services Subsidy (-)	$0.00	$0.00	$81,000.00	$81,000.00	0.0%
7340-Property Tax Reduction Allocation (-)	$0.00	$1,947,267.00	$3,894,533.00	$1,947,266.00	50.0%
7360-School Safety and Security Grants (-)	$0.00	$0.00	$178,165.00	$178,165.00	0.0%
7530-Ready to Learn Block Grant (-)	$0.00	$0.00	$320,230.00	$320,230.00	0.0%
7810-Social Security Reimbursement (-)	$0.00	$0.00	$2,292,946.00	$2,292,946.00	0.0%
7820-Retirement Reimbursement (-)	$0.00	$0.00	$10,032,479.00	$10,032,479.00	0.0%
Sub-total : 7000-STATE REVENUE	($390,967.00)	($3,727,523.00)	($27,784,502.00)	($24,056,979.00)	13.4%
8000 & 9000-FEDERAL & OTHER REVENUE					
8110-Federally Impacted Areas Funding (-)	$0.00	$0.00	$720,000.00	$720,000.00	0.0%
8514-Title I Funding (-)	$0.00	$0.00	$525,424.00	$525,424.00	0.0%
8515-Title II Funding (-)	$0.00	$0.00	$102,664.00	$102,664.00	0.0%
8516-Title III Funding (-)	$0.00	$0.00	$42,005.00	$42,005.00	0.0%
8517-Title IV Funding (-)	$0.00	$0.00	$32,429.00	$32,429.00	0.0%
8800-Medical Assistance Reimbursement (-)	$0.00	$0.00	$620,000.00	$620,000.00	0.0%
9300-Interfund Transfers (-)	$0.00	$0.00	$1,250,000.00	$1,250,000.00	0.0%
9400-Sale of Fixed Assets (-)	$0.00	$1,740.80	$0.00	($1,740.80)	0.0%

GENERAL FUND REVENUE SUMMARY REPORT For the Period 09/01/2026 through

Fiscal Year: 2026-2027

	09/01/2026 - 09/30/2026	Year To Date	Budget	Budget Balance	
Sub-total : 8000 & 9000-FEDERAL & OTHER REVENUE	$0.00	($1,740.80)	($3,292,522.00)	($3,290,781.20)	0.1%
Total : INCOME	($29,253,939.61)	($92,837,515.93)	($138,669,030.25)	($45,831,514.32)	66.9%
NET SURPLUS/(DEFICIT)	($29,253,939.61)	($92,837,515.93)	($138,669,030.25)	($45,831,514.32)	66.9%

End of Report

School District of Hatboro-Horsham

GENERAL FUND EXPENDITURE SUMMARY REPORT For the Period 09/01/2026 through

Fiscal Year: 2026-2027

	09/01/2026 - 09/30/2026	Year To Date	Budget	Budget Balance	
EXPENSES					
100-SALARIES					
110-Administrative Salaries (+)	$494,682.13	$1,488,484.83	$7,032,408.00	$5,543,923.17	21.2%
120-Professional Salaries (+)	$3,396,895.79	$5,200,561.87	$40,841,207.01	$35,640,645.14	12.7%
130-Other Salaries (+)	$24,686.31	$30,918.36	$1,190,805.00	$1,159,886.64	2.6%
140-Technical Salaries (+)	$100,812.77	$300,944.59	$1,064,569.00	$763,624.41	28.3%
150-Clerical Salaries (+)	$221,176.03	$507,908.00	$2,661,481.00	$2,153,573.00	19.1%
160-Trades Salaries (+)	$68,593.14	$166,451.55	$801,285.00	$634,833.45	20.8%
170-Labor Salaries (+)	$111,056.29	$157,967.36	$2,067,552.00	$1,909,584.64	7.6%
180-Service Salaries (+)	$224,536.39	$555,568.78	$2,971,725.00	$2,416,156.22	18.7%
190-Instructional Assistant Salaries (+)	$51,278.75	$51,878.75	$957,304.00	$905,425.25	5.4%
Sub-total : 100-SALARIES	$4,693,717.60	$8,460,684.09	$59,588,336.01	$51,127,651.92	14.2%
200-BENEFITS					
210-Group Insurance-Contracted (+)	$8,260.83	$25,472.91	$166,871.00	$141,398.09	15.3%
220-Social Security Contributions (+)	$339,918.71	$614,129.02	$4,565,777.32	$3,951,648.30	13.5%
230-Retirement Contributions (+)	$1,566,567.45	$2,827,497.53	$19,976,648.10	$17,149,150.57	14.2%
240-Tuition Reimbursement (+)	$14,847.51	$45,696.51	$150,000.00	$104,303.49	30.5%
250-Unemployment Compensation (+)	$0.00	$125.78	$30,000.00	$29,874.22	0.4%
260-Workers' Compensation (+)	$161,781.00	$161,781.00	$325,762.00	$163,981.00	49.7%
270-Group Insurance-Self-Funded (+)	$850,997.49	$1,468,262.77	$10,300,730.00	$8,832,467.23	14.3%
290-Other Employee Benefits (+)	$3,428.02	$3,428.02	$98,568.00	$95,139.98	3.5%
Sub-total : 200-BENEFITS	$2,945,801.01	$5,146,393.54	$35,614,356.42	$30,467,962.88	14.5%
300-PROFESSIONAL SERVICES					
320-Educational Services (+)	$533,375.39	$846,230.37	$11,181,094.43	$10,334,864.06	7.6%
330-Professional Services (+)	$169,036.94	$303,051.60	$2,140,301.75	$1,837,250.15	14.2%
340-Technical Services (+)	$16,839.10	$29,563.62	$193,000.00	$163,436.38	15.3%
350-Safety Services (+)	$0.00	$0.00	$221,374.44	$221,374.44	0.0%
360-Employee Training and Development Services (+)	$7,519.92	$9,814.92	$206,180.48	$196,365.56	4.8%
390-Other Professional Services (+)	$18,014.00	$18,014.00	$31,853.00	$13,839.00	56.6%
Sub-total : 300-PROFESSIONAL SERVICES	$744,785.35	$1,206,674.51	$13,973,804.10	$12,767,129.59	8.6%
400-PROPERTY SERVICES					
410-Cleaning Services (+)	$26,517.46	$41,046.41	$162,500.00	$121,453.59	25.3%
424-Water & Sewer (+)	$17,806.60	$45,721.63	$228,400.00	$182,678.37	20.0%
430-Repairs & Maintenance Services (+)	$445,864.38	$866,443.91	$1,846,714.52	$980,270.61	46.9%
440-Rentals (+)	$2,540.86	$9,097.58	$25,000.00	$15,902.42	36.4%
460-Extermination Services (+)	$0.00	$8,000.00	$9,000.00	$1,000.00	88.9%
Sub-total : 400-PROPERTY SERVICES	$492,729.30	$970,309.53	$2,271,614.52	$1,301,304.99	42.7%
500-OTHER SERVICES					
510-Contracted Transportation Services (+)	$8,706.00	$8,706.00	$2,652,241.00	$2,643,535.00	0.3%
520-Insurance (+)	$15,178.00	$743,349.00	$752,991.00	$9,642.00	98.7%

GENERAL FUND EXPENDITURE SUMMARY REPORT For the Period 09/01/2026 through

Fiscal Year: 2026-2027

	09/01/2026 - 09/30/2026	Year To Date	Budget	Budget Balance	
530-Communications (+)	$65,716.27	$80,719.53	$547,156.77	$466,437.24	14.8%
540-Advertising and Public Relations (+)	$0.00	$0.00	$27,149.00	$27,149.00	0.0%
550-Printing Services (+)	$800.00	$18,861.30	$11,377.52	($7,483.78)	165.8%
560-Student Tuition (+)	$800,069.07	$1,071,485.23	$4,788,720.17	$3,717,234.94	22.4%
580-Travel (+)	$7,171.01	$16,022.20	$109,078.18	$93,055.98	14.7%
590-Other Services (+)	$0.00	$0.00	$89,106.00	$89,106.00	0.0%
Sub-total : 500-OTHER SERVICES	$897,640.35	$1,939,143.26	$8,977,819.64	$7,038,676.38	21.6%
600-SUPPLIES					
610-General Supplies (+)	$170,672.66	$248,586.07	$1,765,304.68	$1,516,718.61	14.1%
620-Energy (+)	$71,530.85	$247,603.09	$2,021,579.00	$1,773,975.91	12.2%
630-Food (+)	$5,733.75	$7,040.20	$42,620.00	$35,579.80	16.5%
640-Books and Periodicals (+)	$374,754.71	$418,266.02	$542,697.03	$124,431.01	77.1%
650-Technology and Software (+)	$176,963.92	$589,963.33	$973,261.53	$383,298.20	60.6%
Sub-total : 600-SUPPLIES	$799,655.89	$1,511,458.71	$5,345,462.24	$3,834,003.53	28.3%
700-EQUIPMENT					
750-Equipment-New (+)	$1,087.90	$1,087.90	$9,000.00	$7,912.10	12.1%
760-Equipment-Replacement (+)	$6,997.98	$159,620.82	$306,500.00	$146,879.18	52.1%
Sub-total : 700-EQUIPMENT	$8,085.88	$160,708.72	$315,500.00	$154,791.28	50.9%
800-OTHER OBJECTS					
810-Dues and Fees (+)	$9,627.72	$104,236.96	$187,804.35	$83,567.39	55.5%
830-Interest Payments (+)	$3,417,331.99	$3,417,331.99	$6,796,602.34	$3,379,270.35	50.3%
840-Contingency (+)	$0.00	$0.00	$750,000.00	$750,000.00	0.0%
880-Refund of Prior Year Revenue (+)	$240,896.03	$254,458.63	$60,000.00	($194,458.63)	424.1%
890-Miscellaneous Expenditures (+)	$0.00	$0.00	$31,000.00	$31,000.00	0.0%
Sub-total : 800-OTHER OBJECTS	$3,667,855.74	$3,776,027.58	$7,825,406.69	$4,049,379.11	48.3%
900-OTHER FINANCING USES					
912-Principal Payments (+)	$3,125,000.00	$3,125,000.00	$3,950,000.00	$825,000.00	79.1%
913-Lease Payments (+)	$34,673.95	$1,692,965.70	$2,136,848.38	$443,882.68	79.2%
990-Other Miscellaneous Uses (+)	$115.00	$370.06	$10,000.00	$9,629.94	3.7%
Sub-total : 900-OTHER FINANCING USES	$3,159,788.95	$4,818,335.76	$6,096,848.38	$1,278,512.62	79.0%
Total : EXPENSES	$17,410,060.07	$27,989,735.70	$140,009,148.00	$112,019,412.30	20.0%
NET SURPLUS/(DEFICIT)	$17,410,060.07	$27,989,735.70	$140,009,148.00	$112,019,412.30	20.0%

End of Report

School District of Hatboro-Horsham

Cash Balances by FUND

Fiscal Year: 2026-2027

Date Range: 9/1/2026 - 9/30/2026

Account Number	Title	Beginning Balance	Increases Debits	Decreases Credits	Cash Balance
10.0101.001.000.00.00.00.000.U.0000	CASH-WELLS FARGO-GF	47,058,217.95	35,871,808.46	81,059,889.15	1,870,137.26
10.0101.001.001.00.00.00.000.U.0000	CASH-WELLS FARGO-PAYROLL A	52,371.92	3,042,493.58	3,042,493.58	52,371.92
10.0101.001.003.00.00.00.000.U.0000	CASH-WELLS FARGO-PAYROLL C	148,080.79	0.00	51,778.94	96,301.85
10.0101.002.000.00.00.00.000.U.0000	CASH-US BANK-GF	41,329,564.40	56,097,316.44	0.00	97,426,880.84
10.0101.004.000.00.00.00.000.U.0000	CASH-PSDLAF-GF	166,703.26	4,745.97	0.00	171,449.23
10.0108.000.000.00.00.00.000.U.0000	CASH-RESTRICTED-WELLS FARGO-TAX ESC	193,586.05	0.00	0.00	193,586.05
Total FUND: 10		88,948,524.37	95,016,364.45	84,154,161.67	99,810,727.15
21.0101.005.000.00.00.00.000.U.0000	CASH-PLGIT-UNCLSFD-DW	9,759,065.63	29,314.71	628,823.78	9,159,556.56
Total FUND: 21		9,759,065.63	29,314.71	628,823.78	9,159,556.56
35.0101.000.000.00.00.00.000.U.0000	CASH-UNASGND-UNCLSFD-DW	3,314,022.94	9,116.34	536,571.62	2,786,567.66
Total FUND: 35		3,314,022.94	9,116.34	536,571.62	2,786,567.66
40.0101.006.000.00.00.00.000.U.0000	CASH-DEBT SERVICE-TRUMARK FINANCIAL	15,358,768.76	50,802.84	0.00	15,409,571.60
Total FUND: 40		15,358,768.76	50,802.84	0.00	15,409,571.60
50.0101.003.000.00.00.00.000.U.0000	CASH-TD BANK-UNCLSFD-DW	3,147,197.27	0.00	167,839.73	2,979,357.54
Total FUND: 50		3,147,197.27	0.00	167,839.73	2,979,357.54
60.0101.003.000.00.00.00.000.U.0000	CASH-TD BANK-UNCLSFD-DW	2,843,950.66	1,227,249.02	987,925.62	3,083,274.06
Total FUND: 60		2,843,950.66	1,227,249.02	987,925.62	3,083,274.06
71.0101.003.000.00.00.00.000.U.0000	CASH-TD BANK-UNCLSFD-DW	120,540.41	645.47	0.00	121,185.88
Total FUND: 71		120,540.41	645.47	0.00	121,185.88
81.0101.001.000.00.00.00.000.U.0000	CASH	601,716.38	72,978.13	55,473.57	619,220.94
Total FUND: 81		601,716.38	72,978.13	55,473.57	619,220.94
		124,093,786.42	96,406,470.96	86,530,795.99	133,969,461.39

End of Report

HATBORO-HORSHAM SCHOOL DISTRICT
Contracts for Ratification or Approval

October 26, 2026 Legislative Action Meeting Agenda

VENDOR	DESCRIPTION	AMOUNT	CONTRACT TERM	FUNDING SOURCE
Dorney Park & Wildwater Kingdom	Keith Valley Middle School end of school year trip for 8th grade students	$15,269.25	SY 2026-2027	Student Funded Activity
Children's Hospital of Philadelphia	Agreement for Hospital School Services	$68.59/hour for up to 5 hours/week	SY 2026-2027	Special Services Budget
Children's Hospital of Philadelphia	Agreement for Hospital School Services	$68.59/hour for up to 5 hours/week	SY 2026-2027	Special Services Budget
Center School	Tuition Agreement	$20,895.00	SY 2026-2027	Special Services Budget
Dituri Consulting LLC	Professional Development Service Agreement	$2,372.50	SY 2026-2027	Curriclum Budget
ESS Northeast, LLC	Pricing Plan Addendum to original Agreement	Various - see attachment	SY 2026-2027	Human Resources Budget
LearnWell	Educational Services	$63.00/hour	SY 2026-2027	Special Services Budget
Manor House at Commonwealth	Girls Soccer Banquet	$3,200.00	SY 2026-2027	Student Funded Activity
Montgomery County Intermediate Unit	Professional Development Service Agreement	$2,567.50	SY 2026-2027	Curriclum Budget
Merakey Philadelphia	Educational services to children with Autism and/or Emotional Disturbance	Various - see attachment	SY 2026-2027	Special Services Budget
Museum of the American Revolution	Keith Valley Middle School Social Studies Field trips (2)	$2,116 - 2/2/27 $2,104 - 2/3/27	SY 2026-2027	Curriclum Budget
Quality Inn and Suites	Hotel reservations for PA Thespians Conference	$1,878.12	SY 2026-2027	High School Budget
GBC	Two equipment maintenance agreements for laminators	$5,005.15	SY 2026-2027	Crooked Billet Elementary School Budget
The Council of Southeast PA	Letter of Agreement to provide services for Student Assistance Program	N/A	SY 2026-2027	N/A
WLG Energy	Electricity Supplier Agreement	$0.06493/kWh	July 2027-July 2030	Business Office Budget
Bucks County Intermediate Unit	Comprehensive Planning Service Agreement	$3,000.00	SY 2026-2027	Assistant Superintendent Budget
Vereinigung Erzgebirge	Contract for room rental for Boys Soccer Banquet	$250.00	SY 2026-2027	Student Activity Funds
King Limousine Services	Student Transportation Services	Varies based on service provided. See Attachment	SY 2026-2027	Transportation Budget

October 2026 Conference Board Report

Name	Activity Title	Location	Start Date	End Date	Requested Expenses Total	Budget Source
Ryan Thomas	Amplify's Literacy Data and Multi-Tiered System of Support (MTSS) Week	Virtual	10/5/2026	10/9/2026	$0.00	No Cost to District
Kevin Kerrigan	Pennsylvania Data Literacy Summit	Harrisburg, PA	10/6/2026	10/6/2026	$0.00	No Cost to District
Joel Evans	Pennsylvania Data Literacy Summit	Harrisburg, PA	10/6/2026	10/6/2026	$0.00	No Cost to District
Kate Rae	Math PSSA Review Committee	Hershey, PA	10/12/2026	10/16/2026	$0.00	No Cost to District
Christine Jenkins	MCIU Shared Learning & MCIU Science, Technology, Engineering, and Math (STEM) Council	Norristown, PA	10/13/2026	10/13/2026	$0.00	No Cost to District
Ted Domers	Who Has the Principal's Back?	Virtual	10/21/2026	10/21/2026	$0.00	No Cost to District
Ryan Thomas	Who Has the Principal's Back?	Virtual	10/26/2026	10/262026	$0.00	No Cost to District
Mary Joyce	Unified Champion School Youth Summit	Blue Bell, PA	10/28/2026	10/28/2026	$0.00	No Cost to District
Christine Jenkins	Jewish Community Relations Council K-12 Day of Learning	Philadelphia, PA	10/29/2026	10/29/2026	$100.00	Curriculum Department Budget Account
Ryan Thomas	Jewish Community Relations Council K-12 Day of Learning	Philadelphia, PA	10/29/2026	10/29/2026	$100.00	Curriculum Department Budget Account
David Weber	Jewish Community Relations Council K-12 Day of Learning	Philadelphia, PA	10/29/2026	10/29/2026	$100.00	Curriculum Department Budget Account
Andre' McLaurin	Jewish Community Relations Council K-12 Day of Learning	Philadelphia, PA	10/29/2026	10/29/2026	$100.00	Curriculum Department Budget Account
Brandie Page	Jewish Community Relations Council K-12 Day of Learning	Philadelphia, PA	10/29/2026	10/29/2026	$100.00	Curriculum Department Budget Account

October 2026 Conference Board Report

Name	Activity Title	Location	Start Date	End Date	Requested Expenses Total	Budget Source
Christine Fenn	Data Talks: From Data to Impact 2026-2027	Virtual	10/30/2026	3/12/2027	$0.00	No Cost to District
Charles Masters	Pennylvania Music Educators Assocation (PMEA) District 11 Fall In-Service Conference	Dresher, PA	11/3/2026	11/13/2026	$25.00	Department Budget Account
Erica Westcott	Pennylvania Music Educators Assocation (PMEA) District 11 Fall In-Service Conference	Dresher, PA	11/3/2026	11/3/2026	$25.00	Department Budget Account
Jessica Welch	Pennylvania Music Educators Assocation (PMEA) District 11 Fall In-Service Conference	Dresher, PA	11/3/2026	11/3/2026	$40.00	Curriculum Department Budget Account
Natalie Trach	Pennylvania Music Educators Assocation (PMEA) District 11 Fall In-Service Conference	Dresher, PA	11/3/2026	11/3/2026	$25.00	Curriculum Department Budget Account
Anastasia Groden	Pennylvania Music Educators Assocation (PMEA) District 11 Fall In-Service Conference	Dresher, PA	11/3/2026	11/3/2026	$25.00	Curriculum Department Budget Account
Bridget MacFarland	Pennylvania Music Educators Assocation (PMEA) District 11 Fall In-Service Conference	Dresher, PA	11/3/2026	11/3/2026	$25.00	Curriculum Department Budget Account
Samantha Schools	Pennylvania Music Educators Assocation (PMEA) District 11 Fall In-Service Conference	Dresher, PA	11/3/2026	11/3/2026	$25.00	Curriculum Department Budget Account
Maddie Reilly	Montgomery County School Counselor Best Practices Think Tank	King of Prussia	11/3/2026	11/3/2026	$0.00	No Cost to District
Scott Searfoss	Montgomery County School Counselor Best Practices Think Tank	King of Prussia, PA	11/3/2026	11/3/2026	$0.00	No Cost to District

October 2026 Conference Board Report

Name	Activity Title	Location	Start Date	End Date	Requested Expenses Total	Budget Source
Naomi Bream	Montgomery County School Counselor Best Practices Think Tank	King of Prussia, PA	11/3/2026	11/3/2026	$0.00	No Cost to District
Quaneesha Shields	Montgomery County School Counselor Best Practices Think Tank	King of Prussia, PA	11/3/2026	11/3/2026	$0.00	No Cost to District
Sarah Carner	Montgomery County School Counselor Best Practices Think Tank	King of Prussia, PA	11/3/2026	11/3/2026	$0.00	No Cost to District
Tami Wunder-Italia	Montgomery County School Counselor Best Practices Think Tank	King of Prussia, PA	11/3/2026	11/3/2026	$0.00	No Cost to District
Valerie Slott	Montgomery County School Counselor Best Practices Think Tank	King of Prussia, PA	11/3/2026	11/3/2026	$0.00	No Cost to District
Stephanie Shirk	Montgomery County School Counselor Best Practices Think Tank	King of Prussia, PA	11/3/2026	11/3/2026	$0.00	Department Budget Account
Christine Fenn	Montgomery County School Counselor Best Practices Think Tank	King of Prussia, PA	11/3/2026	11/3/2026	$0.00	Department Budget Account
Linda Flores Torres	Writing With Multilingual Learners in the Elementary Grades	Norristown, PA	11/4/2026	11/5/2026	$0.00	No Cost to District
Virginia Catrambone	The Roadmap Forward: Advancing language proficiency, programs, and the Profession	Boalsburg, PA	11/6/2026	11/7/2026	$554.00	Building Budget Account
Bryce Berger	The Roadmap Forward: Advancing Language Proficiency, Programs, and the Profession	Boalsburg, PA	11/6/2026	11/7/2026	$655.00	Building Budget Account

October 2026 Conference Board Report

Name	Activity Title	Location	Start Date	End Date	Requested Expenses Total	Budget Source
Nicole McClure	Student Assistance Program (SAP) K-12 Virtual Training	Virtual	11/10/2026	11/10/2026	$0.00	No Cost to District
Milt Kunz	Turkey-nomics Webinar	Virtual	11/12/2026	11/12/2026	$0.00	No Cost to District
Madelyn Reilly	Neumann University's President's Counselor Event	Philadelphia, PA	11/13/2026	11/13/2026	$0.00	No Cost to District
Alison Illiano	Interactive Online Learning (IXL) Live	King of Prussia, PA	11/18/2026	11/18/2026	$129.00	Department Budget Account
Charles Masters	Bent But Not Broken 4.0 Conference	Philadelphia, PA	11/19/2026	11/21/2026	$575.00	No Cost to District
Adelaide Clapper	National Council of Teachers of English Annual Convention	Philadelphia, PA	11/19/2026	11/22/2026	$480.00	Curriculum Department Budget Account
Rory Pruess	National Council for Teachers of English Annual Conference	Philadelphia, PA	11/19/2026	11/22/2026	$526.00	Curriculum Department Budget Account
Sonia Matura	National Council for Teachers of English Annual Conference	Philadelphiam PA	11/19/2026	11/22/2026	$691.88	Curriculum Department Budget Account
Jennifer Lloyd	National Council for Teachers of English Annual Conference	Philadelphia, PA	11/19/2026	11/22/2026	$470.00	Curriculum Department Budget Account
Kristen Kowalik	Designing Student Practice in Mathematics	Norristown, PA	11/24/2026	11/24/2026	$0.00	No Cost to District
Patrick Scarpello	National Athletic Director Conference	Phoenix, AZ	12/11/2026	12/18/2026	$2,070.00	Building Budget Account
Sarah Sweet	Universal Design for Learning for the Special Areas and Related Arts Teacher	Norristown, PA	12/14/2026	12/14/2026	$150.00	No Cost to District
Melissa Burleigh	Intro to Psych Coast to Coast	Virtual	1/15/2027	1/15/2027	$25.00	Department Budget Account

October 2026 Conference Board Report

Name	Activity Title	Location	Start Date	End Date	Requested Expenses Total	Budget Source
Milt Kunz	Intro to Psych Coast to Coast	Virtual	1/15/2027	1/15/2027	$0.00	No Cost to District
Angela Whalen	Student Career Readiness: Foundations for School Leaders	Virtual	1/28/2027	2/18/2027	$0.00	No Cost to District
Lauren Nash	Eastern Gifted Regional Day: Nothing Busy- Designing Work Worth a Gifted Learner's Time	Norristown, PA	2/20/2027	2/20/2027	$50.00	Department Budget Account
Katie Kasa	Eastern Gifted Regional Day: Nothing Busy- Designing Work Worth a Gifted Learner's Time	Norristown, PA	3/2/2027	3/2/2027	$50.00	Department Budget Account

October 26, 2026

Student Trips:
Overnight or Travel Greater Than 50 Miles

School	Class / Grade/ Activity	# of Students	Location	Date(s)	Cost Per Student	Funding Source	Purpose
HHHS	Junior Varsity & Varsity Baseball Teams	36	The Ripken Experience Myrtle Beach (Myrtle Beach, SC)	3/19/2027–3/23/2027	$575.00/ Student	Student Pay & Fundraising	Spring Training

HATBORO-HORSHAM SCHOOL DISTRICT
HUMAN RESOURCES ACTION ITEMS FOR CONSIDERATION
October 26, 2026

APPOINTMENT OF PERSONNEL

All employees are hired provisionally pending the satisfactory receipt of all documentation required by law and District policy, including, but not limited to, required background checks and evidence of certification.

SUPPORT STAFF

Name	Control Code	Assignment	Location(s)	Status	Salary Grade	Salary	Effective Date	Reason for Appointment
Denise Bruzek	1435	Nurse	High School	Part-Time, Hourly Non-Exempt, 7.5 hours per day, 1 day per week	CSL4	$30.35	11/2/2026	Replacement for Anna Silva
Dennis O'Brien	578	Custodian - Day Shift	Keith Valley	Full Time, Hourly Non-Exempt, 261 days, 8 hours per day	FO1	Step 2	10/20/2026	Replacement for Michael Cleghorn
Mimose Michel	589	Custodian - 2nd Shift	High School	Full Time, Hourly Non-Exempt,261 days, 8 hours per day	FO1	Step 1	10/8/2026	Replacement for Jean Fils-Aime
Ivy Canada	566	Driver - Van	Transportation	Part-Time, Hourly Non-Exempt, 4 hours per day	TR1	Step 1	10/19/2026	Replacement for Andrea McParland
Ivy Canada	N/A	Provisional Driver	Transportation	Part-Time, as needed	N/A	$16.81	10/19/2026	Training for CDL

HATBORO-HORSHAM SCHOOL DISTRICT
HUMAN RESOURCES ACTION ITEMS FOR CONSIDERATION
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Elizabeth Spinosa	633	Recess Assistant	Simmons	Part-Time, Hourly Non-Exempt, 180 days, 2.5 hours per day	CSL1	Step 1	10/15/2026	Replacement for Ashley Harris
Karina Martignoni	2538	Food Services Substitute	District-Wide	Part-Time, as needed	N/A	$15.00	10/27/2026	Substitute for the 2026-2027 school year
Anthony Saloma	2192	Custodian - Substitute	District-Wide	Part-Time, as needed	N/A	$15.00	10/27/2026	Substitute for the 2026-2027 school year
Gaudy Bussi	2539	Food Services Substitute	District-Wide	Part-Time, as needed	N/A	$15.00	10/27/2026	Substitute for the 2026-2027 school year
Makhi English	2194	Custodian - Substitute	District-Wide	Part-Time, as needed	N/A	$15.00	10/20/2026	Substitute for the 2026-2027 school year
Mark Mulroney	553	Driver-Standby Driver	Transportation	Part-Time, Hourly Non-Exempt, 2 hours per day	TR2	Step 6	8/26/2026	Rescinded resignation
Michael Josephson	2524	Accountant & Financial Analyst	Business Office	Full-Time, Hourly Exempt 261 Days 7.5 hours per day	CT2	$36.72	TBD	New position, replacement for Director of Financial Services

HATBORO-HORSHAM SCHOOL DISTRICT
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CHANGES OF ASSIGNMENT OR CLASSIFICATION

ADMINISTRATIVE STAFF

	PREVIOUS POSITION						NEW POSITION							
Name	**Control Code**	**Assignment**	**Location(s)**	**Status**	**Salary Grade**	**Annual Salary**	**Control Code**	**Assignment**	**Location(s)**	**Status**	**Salary Grade**	**Annual Salary**	**Effective Date**	**Reason for Change**
Monet Barmore	446	Interim Assistant Principal	Crooked Billet	Full-Time, Exempt 261 Calendar Days	ADM3	$116,000	446	Assistant Principal	Crooked Billet	Full-Time, Exempt 261 Calendar Days	ADM3	$118,000	11/2/2026	Elementary Assistant Principal Vacancy
Daniel Beck	897	Assistant Principal	Simmons	Full-Time, Exempt 261 Calendar Days	ADM3	$117,000	897	Assistant Principal	Simmons	Full-Time, Exempt 261 Calendar Days	ADM3	$119,000	11/2/2026	Salary adjustment
Timothy Mathews	13	Director of Accounting & Reporting	Business Office	Full-Time, Exempt 261 Calendar Days	ADM3	$152,823	13	Director of Finance & Accounting	Business Office	Full-Time, Exempt 261 Calendar Days	ADM3	No Change	9/28/2026	Job Title change

SUPPORT STAFF

	PREVIOUS POSITION						NEW POSITION							
Name	**Control Code**	**Assignment**	**Location(s)**	**Status**	**Salary Grade**	**Salary**	**Control Code**	**Assignment**	**Location(s)**	**Status**	**Salary Grade**	**Salary**	**Effective Date**	**Reason for Change**
Lynnann Denner	784	Administrative Assistant-Principal	Crooked Billet	Full-Time, Hourly Non-Exempt 261 Days 7.5 hours per day	SS2	$27.54	2523	Administrative Assistant-Cabinet	Human Resources	Full-Time, Hourly Non-Exempt 261 Days 7.5 hours per day	SS1	$30.60	TBD	New position, replacement for Human Resources Assistant
Antoinette Urciuoli	639	Food Services Assistant	Blair Mill	Part-Time, Hourly, Non-Exempt, 180 days 4 hours per day	FS1	Step 4	623	Recess Assistant	Hallowell	Part-Time, Hourly, Non-Exempt, 180 days 2.5 hours per day	CSL1	Step 5	10/23/2026	Employee request
Gloria Figueroa	580	Custodian - 2nd Shift	Keith Valley	Full-Time, Hourly Non-Exempt 261 Days 8 hours per day	FO1	Step 4	579	Custodian - Split Shift	Keith Valley	Full-Time, Hourly Non-Exempt 261 Days 8 hours per day	FO1	Step 4	TBD	Replacement for David Rivera

HATBORO-HORSHAM SCHOOL DISTRICT
HUMAN RESOURCES ACTION ITEMS FOR CONSIDERATION
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RESIGNATIONS AND RETIREMENTS

ADMINISTRATIVE STAFF

Name	Control Code	Assignment	Location	Years of Service	Effective Date	Reason for Action
Kendrah Butler-Waters	898	Assistant Principal	Blair Mill	n/a	11/13/2026	Resignation
Karen Roseman	231	Teacher-Grade 3	Simmons	36	7/28/2027	Retirement
Victoria Ray	403	Teacher-Learning Support	Crooked Billet	n/a	TBD	Resignation

SUPPORT STAFF

Name	Control Code	Assignment	Location(s)	Years of Service	Effective Date	Reason for Action
Gary Hentschel	534	Driver-Van	Bus Garage	5	6/17/2026	Updated Retirement Date

HATBORO-HORSHAM SCHOOL DISTRICT
HUMAN RESOURCES ACTION ITEMS FOR CONSIDERATION
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DISCRETIONARY LEAVES OF ABSENCE AND CHANGES IN LEAVES

The information below reflect unpaid leaves of absence. The effective and return to work dates are estimates and subject to change.

CERTIFIED STAFF

Employee ID	Control Code	Status	Effective Date	Return to Work Date	Reason
17916	349	Full-Time	1/11/2027	2/24/2027	FMLA
16129	186	Full-Time	10/29/2026	11/9/2026	FMLA

SUPPORT STAFF

Employee ID	Control Code	Status	Effective Date	Return to Work Date	Reason
17774	858	Full-Time	2/1/2027	3/9/2027	FMLA
11354	627	Part-Time	10/27/2026	TBD	Sick Leave

HATBORO-HORSHAM SCHOOL DISTRICT
HUMAN RESOURCES ACTION ITEMS FOR CONSIDERATION
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CO-CURRICULAR AND EXTRACURRICULAR NON-ATHLETIC POSITIONS

All employees are hired provisionally pending the satisfactory receipt of all documentation required by law and District policy, including, but not limited to, required background checks and evidence of certification.

Name	Control Code	Activity	Role	Location	Assigned Points	Experience Band	Effective Date
Christopher Kuczynski	957	Elementary Band	Director	Hallowell	40	4	26-27 school year
Elizabeth Schrader	968	Safety	Advisor	Hallowell	5	4	26-27 school year
Cheri Arnaiz	979	Student Council	Advisor	Hallowell	5	4	26-27 school year
Cheri Arnaiz	1465	Community Service	Advisor	Hallowell	2	1	26-27 school year
Stephanie Shirk	978	Student Council	Advisor	Hallowell	2.5	1	26-27 school year
Stephanie Shirk	960	Media Club	Advisor	Hallowell	3.5	1	26-27 school year
Stephanie Shirk	971	Career Fair	Advisor	Hallowell	2	2	26-27 school year
Isabel Martinez	972	Career Fair	Lead Advisor	Hallowell	3	2	26-27 school year
Valerie Slott	959	Media Club	Advisor	Hallowell	3.5	1	26-27 school year
Valerie Slott	977	Student Council	Advisor	Hallowell	2.5	4	26-27 school year
Valerie Slott	965	Running Club	Advisor	Hallowell	2	1	26-27 school year
Kellyanne Wenner	969	Career Fair	Advisor	Hallowell	2	1	26-27 school year

HATBORO-HORSHAM SCHOOL DISTRICT
HUMAN RESOURCES ACTION ITEMS FOR CONSIDERATION
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Tamyra Eldridge	1464	Morning Workout	Advisor	Hallowell	5	2	26-27 school year
Samantha Schools	958	Elementary Orchestra	Assistant Director	Hallowell	7.5	1	26-27 school year
Eric Glemser	1467	Morning Workout	Advisor	Hallowell	5	2	26-27 school year
Beverly Visnov-Smith	975	Family STEM Night	Advisor	Hallowell	3	2	26-27 school year
Michelle Davies	1466	Family Reading Night	Advisor	Hallowell	2	1	26-27 school year
Robert Molloy	1396	Marching Band	Drill Instructor	High School	70	4	26-27 school year
Erica Westcott	1395	Marching Band	Director	High School	115	2	26-27 school year
Michael Murphy	1048	Marching Band	Color Guard Instructor	High School	45	1	26-27 school year
Lisa Cullen	1054	Marching Band	Assistant Director	High School	45	2	26-27 school year
Kailee McWilliams	1509	Marching Band	Color Guard Instructor #2	High School	10	2	26-27 school year
Daniel Kolecki	1391	Marching Band	Color Guard Instructor #1	High School	40	2	26-27 school year
Richard Strang	1398	Marching Band	Color Guard Instructor #2	High School	35	4	26-27 school year
Jessica Parker	2572	Marching Band	Drumline	High School	40	2	26-27 school year
Emily Dachroeden	1510	Marching Band	Color Guard Instructor #1	High School	5	2	26-27 school year
Emily Dachroeden	1397	Marching Band	Drumline	High School	5	2	26-27 school year
Emily Dachroeden	1055	Marching Band	Band Front	High School	45	2	26-27 school year
Nathan Bashline	1056	Marching Band	Music Arrangement/Design	High School	20	2	26-27 school year

HATBORO-HORSHAM SCHOOL DISTRICT
HUMAN RESOURCES ACTION ITEMS FOR CONSIDERATION
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Anastasia Groden	2537	Vocal	Advisor	Keith Valley	30	1	26-27 school year
Julie Bardsley	1257	National Junior Honor Society	Advisor	Keith Valley	10	2	26-27 school year
Michelle Campellone	1256	National Junior Honor Society	Advisor	Keith Valley	10	2	26-27 school year
Michelle Campellone	1279	Science Club	Advisor	Keith Valley	10	4	26-27 school year
Melissa Pierce	1259	Newspaper	Advisor	Keith Valley	10	1	26-27 school year
Melissa Pierce	1243	KV Quill	Advisor	Keith Valley	5	1	26-27 school year
Megan Boletta	1232	Girls STEAM	Advisor	Keith Valley	5	1	26-27 school year
Gayle Marinelli	1399	Bus Duty	AM Supervisor	Keith Valley	20	1	26-27 school year
Eileen D'Alonzo	2573	Cooking Club	Advisor	Keith Valley	10	3	26-27 school year
Wendy King	1224	Cooking Club	Advisor	Keith Valley	10	4	26-27 school year
Wendy King	1477	Homework Club	Advisor	Keith Valley	15	2	26-27 school year
Wendy King	1220	Bus Duty	AM Supervisor	Keith Valley	20	4	26-27 school year
Devin Heller	1250	Math Counts	Advisor	Keith Valley	5	2	26-27 school year
Erika Schwanbeck	1475	Peacekeepers Club	Advisor	Keith Valley	15	2	26-27 school year
Heather Elvidge	1221	Bus Duty	AM Supervisor	Keith Valley	20	4	26-27 school year
Heather Elvidge	1289	Yearbook	Advisor	Keith Valley	35	3	26-27 school year
Elizabeth Daleandro	1471	SEL	Advisor	Keith Valley	15	4	26-27 school year

HATBORO-HORSHAM SCHOOL DISTRICT
HUMAN RESOURCES ACTION ITEMS FOR CONSIDERATION
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Veronica Alegado	1233	Girls STEAM	Advisor	Keith Valley	5	1	26-27 school year
Jamie Devlin	1479	Hatter Ambassador	Advisor	Keith Valley	20	1	26-27 school year
Meredith Kane-Sokol	1260	Newspaper	Advisor	Keith Valley	10	1	26-27 school year
Meredith Kane-Sokol	1244	KV Quill	Advisor	Keith Valley	5	1	26-27 school year
Marie Schmucker	1219	Bus Duty	AM Supervisor	Keith Valley	20	4	26-27 school year
Jennifer Goldberg	1252	Musical	Director	Keith Valley	35	2	26-27 school year
Erin Antioquia	1261	Orchestra	Advisor	Keith Valley	10	4	26-27 school year
Stephanie Barloon	1478	Hatter Ambassador	Advisor	Keith Valley	20	4	26-27 school year
Lisa Rowe Johnstonbaugh	1251	Musical	Assistant Stage Manager	Keith Valley	10	1	26-27 school year
Caitlyn Kasa	1284	TV Production	Advisor	Keith Valley	10	1	26-27 school year
Caitlyn Kasa	1434	TV Coordinator	Advisor	Keith Valley	10	1	26-27 school year
Jennifer Kosoy	1283	TV Production	Advisor	Keith Valley	10	1	26-27 school year
Jennifer Kosoy	1282	TV Coordinator	Advisor	Keith Valley	20	1	26-27 school year
Jennifer Kosoy	1255	Musical	Technical Director	Keith Valley	10	1	26-27 school year
Jennifer Kosoy	1473	Safe Spaces	Advisor	Keith Valley	10	2	26-27 school year
Kathryn Rae	1231	Girls STEAM	Advisor	Keith Valley	5	1	26-27 school year
Nicole Miletto	1400	Bus Duty	AM Supervisor	Keith Valley	20	1	26-27 school year

HATBORO-HORSHAM SCHOOL DISTRICT
HUMAN RESOURCES ACTION ITEMS FOR CONSIDERATION
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Amanda Salters	1254	Musical	Stage Manager	Keith Valley	15	1	26-27 school year
Katie Simpson	1393	Bus Duty	AM Supervisor	Keith Valley	20	1	26-27 school year
Kimberly Sulahian	1248	Marching Band	Director	Keith Valley	20	1	26-27 school year
Kimberly Sulahian	1217	Auditorum A/V Manager	Advisor	Keith Valley	40	2	26-27 school year
Kimberly Sulahian	1223	Concert Band	Advisor	Keith Valley	20	2	26-27 school year
Kimberly Sulahian	1218	Jazz Band	Director	Keith Valley	20	2	26-27 school year
Natalie Trach	2531	Chamber Orchestra	Director	Keith Valley	15	1	26-27 school year
Natalie Trach	1521	Marching Band	Assistant Director	Keith Valley	10	2	26-27 school year
Natalie Trach	942	Elementary Orchestra	Director	Keith Valley	40	3	26-27 school year
Mark Wigand	1404	Math Counts	Advisor	Keith Valley	5	4	26-27 school year
Sarah Carner	952	Peer Buddy	Advisor	Crooked Billet	4	1	26-27 school year
Sarah Carner	953	Student Leadership	Advisor	Crooked Billet	5	2	26-27 school year
Renee Gatto	2574	Student Leadership	Advisor	Crooked Billet	5	1	26-27 school year
Mary Ellen Caroselli	951	Peer Buddy	Advisor	Crooked Billet	4	1	26-27 school year
Kevin Schlenker	946	Media Club	Advisor	Crooked Billet	7	1	26-27 school year
Sharon Mirabelli	954	Student Council	Advisor	Crooked Billet	5	4	26-27 school year
Stephanie Dubin	2575	Student Council	Advisor	Crooked Billet	5	1	26-27 school year

HATBORO-HORSHAM SCHOOL DISTRICT
HUMAN RESOURCES ACTION ITEMS FOR CONSIDERATION
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Meghan May	1253	Musical	Music Director	Keith Valley	20	4	26-27 school year
Meghan May	1287	Vocal	Advisor	Keith Valley	30	4	26-27 school year
Jill Weller	1480	Hatter Ambassador	Assistant Advisor	Keith Valley	10	2	26-27 school year
Molly Durkin	1258	National Junior Honor Society	Advisor	Keith Valley	10	1	26-27 school year
Charles Farrell	1281	Student Council	Advisor	Keith Valley	35	4	26-27 school year
Donna Barron	1522	Marching Band	Color Guard Instructor	Keith Valley	10	4	26-27 school year
Jessica Welch	2578	Elementary Orchestra	Assistant Director	Crooked Billet	7.5	1	26-27 school year
Brandon Herder	937	Student Council	Advisor	Blair Mill	5	2	26-27 school year
Brandon Herder	931	Basketball Club	Advisor	Blair Mill	6.5	2	26-27 school year
John Sedlacsik	1339	Elementary Band	Director	Simmons	40	4	26-27 school year
Quaneesha Shields	1458	Beagle Service Club	Advisor	Blair Mill	8	1	26-27 school year
Joseph Perry	1340	Media Lab	Advisor	Simmons	15	2	26-27 school year
Bridget MacFarland	2585	Media Club	Advisor	Simmons	15	1	26-27 school year
Bridget MacFarland	1436	Elementary Chorus	Advisor	Simmons	15	2	26-27 school year
Verlinda Mayrides	1438	Student Council	Advisor	Simmons	10	1	26-27 school year
Meghan Gavaghan	1441	Wellness	Advisor	Simmons	7.5	1	26-27 school year
Savanah Espada	1439	Safety	Advisor	Simmons	5	1	26-27 school year

HATBORO-HORSHAM SCHOOL DISTRICT
HUMAN RESOURCES ACTION ITEMS FOR CONSIDERATION
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Jamie Lommock	929	Safety	Advisor	Blair Mill	5	2	26-27 school year
Kate Rodgers	3355	Beagle Service Club	Advisor	Blair Mill	8	1	26-27 school year
Kristina Skladaitis	945	Media Club	Advisor	Blair Mill	7	1	26-27 school year
Maya Goldberg	1026	Mock Trial	Advisor	High School	15	1	26-27 school year
Paula Krehl	1364	Fall Drama	Producer	High School	10	4	26-27 school year
Sabine Armstrong	997	French Club	Advisor	High School	10	3	26-27 school year
Anthony Adamucci	989	Chess Club	Advisor	High School	15	2	26-27 school year
Eric Zygmont	1033	Robotics	Advisor	High School	20	4	26-27 school year
Deborah Musselman	1368	Robotics	Assistant Advisor	High School	10	1	26-27 school year
Cooper Smith	1389	Robotics	Assistant Advisor	High School	10	1	26-27 school year
Tamatha Van Steenburgh	1003	GSA	Advisor	High School	15	4	26-27 school year
Robert Anderson	1016	HHTV Crew	Director	High School	70	4	26-27 school year
Denise Meikrantz	994	Faculty Manager	Advisor	High School	40	4	26-27 school year
Amanda Piergallini	1039	Theater Club	Advisor	High School	10	4	26-27 school year
Amanda Piergallini	1050	Fall Drama	Assistant Director	High School	10	3	26-27 school year
Kelly Krier	1469	Muslim Student Cultural Association	Advisor	High School	15	1	26-27 school year
Kelly Krier	1027	Model UN Club	Advisor	High School	10	1	26-27 school year

HATBORO-HORSHAM SCHOOL DISTRICT
HUMAN RESOURCES ACTION ITEMS FOR CONSIDERATION
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Kelly Krier	986	Asian Student Association	Advisor	High School	10	4	26-27 school year
Milton Kunz	1042	Theater Management After Hours Events	Assistant Manager	High School	60	4	26-27 school year
Milton Kunz	1041	Theater Management School Hour Events	Manager	High School	50	4	26-27 school year
Deann Andrewlevich	1390	Hi-Hatter Yearbook	Advisor	High School	35	1	26-27 school year
Nicholas Snyder	1015	Helping Hands Club	Advisor	High School	10	2	26-27 school year
Erin Antioquia	1262	Orchestra	Advisor	High School	10	4	26-27 school year
Mary Joyce	1006	Hatters Included	Advisor	High School	10	2	26-27 school year
Stephanie Clinise	1047	Yoga Club	Instructor	High School	10	2	26-27 school year
Nancy Butcher-Perez	2587	Black Student Union	Advisor	High School	5	1	26-27 school year
Susan Boxman	2528	Jewish Student Union	Advisor	High School	5	1	26-27 school year
Melissa Burleigh	1014	Hatters Student Union	Advisor	High School	20	3	26-27 school year
Michele Sedlacsik	1008	Hatters Student Union	Advisor	High School	20	3	26-27 school year
Brianne Gerlach	1011	Hatters Student Union	Advisor	High School	20	3	26-27 school year
Ann Kelly	1010	Hatters Student Union	Advisor	High School	20	3	26-27 school year
Robert Waeltz	1017	Hi-Hatter Yearbook	Advisor	High School	35	1	26-27 school year
Lynn Zerfass	1046	World Language Club	Advisor	High School	10	4	26-27 school year
Kristy Schmidt	1387	MiniTHON	Advisor	High School	5	1	26-27 school year

HATBORO-HORSHAM SCHOOL DISTRICT
HUMAN RESOURCES ACTION ITEMS FOR CONSIDERATION
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Lauren Nash	1009	Hatters Student Union	Advisor	High School	20	3	26-27 school year
Leah Micikas	1029	National Art Honor Society	Advisor	High School	10	2	26-27 school year
Michelle Shpats	1013	Hatters Student Union	Advisor	High School	20	1	26-27 school year
Amanda Dynan	1012	Hatters Student Union	Advisor	High School	20	3	26-27 school year
Amanda Dynan	2529	Jewish Student Union	Advisor	High School	5	1	26-27 school year
Joseph Grady	1037	Student Council	Advisor	High School	35	3	26-27 school year
Joseph Grady	993	Disney Trip	Advisor	High School	10	3	26-27 school year
James Greenburg	992	Disney Trip	Advisor	High School	10	3	26-27 school year
Sean DeLuca	998	Game Club	Advisor	High School	10	3	26-27 school year
Lauren Cofone	1019	Interact	Advisor	High School	7.5	1	26-27 school year
Rory Pruess	1002	Golden Pen Magazine	Advisor	High School	10	3	26-27 school year
Rory Pruess	1032	Partnership	Advisor	High School	10	4	26-27 school year
Rory Pruess	1038	Students for a Sustainable Future	Advisor	High School	10	2	26-27 school year
Corina Fiore	1001	Girls STEAM	Advisor	High School	15	1	26-27 school year
Corina Fiore	1025	MiniTHON	Advisor	High School	5	1	26-27 school year
James Leddy	985	Anti-Defamation League Club	Advisor	High School	10	1	26-27 school year
James Leddy	1030	National Honor Society	Advisor	High School	17.5	1	26-27 school year

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Lauren Gaffney	1031	National Honor Society	Advisor	High School	17.5	3	26-27 school year
Ryan Lovett	1018	Interact	Advisor	High School	7.5	1	26-27 school year
Connor Baun	995	Future Business Leaders of America	Advisor	High School	15	3	26-27 school year
Connor Baun	1020	Key Club	Advisor	High School	20	3	26-27 school year
Connor Baun	1034	School Store	Advisor	High School	15	3	26-27 school year
Charles Masters	1044	Vocal	Advisor	High School	30	2	26-27 school year
Robert Lochel	1023	Math Club	Advisor	High School	10	4	26-27 school year
Erica Westcott	990	Concert Band	Advisor	High School	20	2	26-27 school year
Kathleen Welsh	988	Black Student Union	Advisor	High School	5	2	26-27 school year
Karen Cassidy	1022	Link Crew	Advisor	High School	10	3	26-27 school year
Jennifer McElrath	1024	MiniTHON	Advisor	High School	5	3	26-27 school year
Adelaide Clapper	1388	HatChat Newspaper	Advisor	High School	35	1	26-27 school year
Amanda Arena	987	Be a Part of the Conversation	Advisor	High School	10	1	26-27 school year
Lisa Litchko	1051	Fall Drama	Director	High School	35	4	26-27 school year
Jessica Flack	1440	Wellness Club	Advisor	High School	7.5	4	26-27 school year
Lisa Litchko	1040	Theater Management After Hours Events	Manager	High School	120	4	26-27 school year
Glen Cleveland	1053	Fall Drama	Stage Crew	High School	25	1	26-27 school year

HATBORO-HORSHAM SCHOOL DISTRICT
HUMAN RESOURCES ACTION ITEMS FOR CONSIDERATION
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Emily Vargas	1007	Hatters Student Union	Advisor	High School	20	3	26-27 school year
Jarrett Bruckner	1365	Fall Drama	Set Design/Construction	High School	35	4	26-27 school year
Samantha Schools	1246	Marching Band	Assistant Director	High School	10	1	26-27 school year
Monica Newman	935	Student Council	Advisor	Blair Mill	5	2	26-27 school year
Monica Newman	930	Basketball Club	Advisor	Blair Mill	6.5	1	26-27 school year
Maya Goldberg	1026	Mock Trial	Advisor	High School	15	1	26-27 school year

ATHLETIC COACH POSITIONS

All employees are hired provisionally pending the satisfactory receipt of all documentation required by law and District policy, including, but not limited to, required background checks and evidence of certification.

Name	Control Code	Sport	Position	Location	Assigned Points	Years	Effective Date
Isabelle Bombas	1137	Volleyball	Assistant Coach	High School	45	1	26-27 school year
Matthew Powers	1115	Football	Assistant Coach	High School	70	1	26-27 school year
Richard Clemens	1116	Football	Assistant Coach	High School	70	1	26-27 school year
Paige Mullen	1107	Field Hockey	Assistant Coach	High School	45	1	26-27 school year
Jackson Royds	1103	Cross Country	Assistant Coach - Girls	High School	25	1	26-27 school year
Christian Bonner	1121	Golf	Assistant Coach - Girls	High School	25	1	26-27 school year
Holly Owen	1138	Volleyball	Assistant Coach - Girls	High School	45	1	26-27 school year

HATBORO-HORSHAM SCHOOL DISTRICT
HUMAN RESOURCES ACTION ITEMS FOR CONSIDERATION
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Autumn Distler	1100	Cheerleading	Head Coach	High School	60	4	26-27 school year
Kyle McGrath	1131	Soccer	Head Coach - Boys	High School	80	10	26-27 school year
Christopher Hurrell	1125	Soccer	Assistant Coach - Boys	High School	45	7	26-27 school year
Kevin Schlenker	1136	Tennis	Head Coach - Girls	High School	50	5	26-27 school year
Mark Wigand	1123	Golf	Assistant Coach - Boys	High School	25	1	26-27 school year
Michael Harmon	1122	Golf	Head Coach - Boys	High School	60	10	26-27 school year
Justin Ehring	1105	Cross Country	Head Coach - Boys	High School	75	9	26-27 school year
Lauren Holliday	1110	Field Hockey	Head Coach	High School	80	6	26-27 school year
Stephen Fuguet	1102	Cross Country	Assistant Coach - Boys	High School	25	1	26-27 school year
Blane Barton	1129	Soccer	Assistant Coach - Boys	High School	45	2	26-27 school year
Anna Snow	1106	Cross Country	Head Coach - Girls	High School	75	10	26-27 school year
Mary Beth Crevling	1124	Golf	Head Coach - Girls	High School	60	2	26-27 school year
Linda Childs	1134	Tennis	Assistant Coach - Girls	High School	25	6	26-27 school year
Christian Cummings	1119	Football	Assistant Coach	High School	40	3	26-27 school year
David Maloney	1113	Football	Assistant Coach	High School	70	10	26-27 school year
Richard Williams	1114	Football	Assistant Coach	High School	70	2	26-27 school year
Patrick Chapman	1111	Football	Assistant Coach	High School	70	4	26-27 school year

HATBORO-HORSHAM SCHOOL DISTRICT
HUMAN RESOURCES ACTION ITEMS FOR CONSIDERATION
October 26, 2026

Robert Ricker	2571	Football	Assistant Coach	High School	70	5	26-27 school year
Timothy Enge	1126	Soccer	Assistant Coach - Boys	High School	45	10	26-27 school year
Thomas Butts	1117	Football	Head Coach	High School	120	10	26-27 school year
Jonathan Young	1139	Volleyball	Head Coach - Girls	High School	80	10	26-27 school year
Ethan Frank	1130	Soccer	Assistant Coach - Girls	High School	45	1	26-27 school year
Dominick Bellizzie	1132	Soccer	Head Coach - Girls	High School	80	10	26-27 school year
Nastassja Falterbauer	1128	Soccer	Assistant Coach - Girls	High School	45	1	26-27 school year
Brittany Deyo	1127	Soccer	Assistant Coach - Girls	High School	45	4	26-27 school year
Eric Glemser	1133	Tennis	Assistant Coach - Girls	High School	30	3	26-27 school year
Alyssa Takacs	1098	Cheerleading	Assistant Coach	High School	30	1	26-27 school year
Rachael Fitch	1099	Cheerleading	Assistant Coach	High School	25	3	26-27 school year
Jamie Ginsberg	1311	Volleyball	7th Grade Head Coach	Keith Valley	35	1	26-27 school year
Albert D'Alonzo	1302	Football	Assistant Coach - Open Weight	Keith Valley	25	7	26-27 school year
Erika Richards	1312	Volleyball	8th Grade Head Coach	Keith Valley	35	9	26-27 school year
Joanne Daley	1309	Soccer	8th Grade Head Coach	Keith Valley	35	9	26-27 school year
Eileen D'Alonzo	1297	Field Hockey	7th Grade Head Coach	Keith Valley	35	9	26-27 school year
Heather Elvidge	1298	Field Hockey	8th Grade Head Coach	Keith Valley	35	9	26-27 school year

HATBORO-HORSHAM SCHOOL DISTRICT
HUMAN RESOURCES ACTION ITEMS FOR CONSIDERATION
October 26, 2026

Kenneth Remaily	1304	Football	Head Coach - 100 LB	Keith Valley	35	9	26-27 school year
Osman Aquino	1308	Soccer	8th Grade Head Coach - Boys	Keith Valley	35	1	26-27 school year
Peter Dorley	1306	Soccer	7th Grade Head Coach - Boys	Keith Valley	35	0	26-27 school year
Frank Illingworth	1301	Football	Assistant Coach - 100 LB	Keith Valley	25	2	26-27 school year
Kathryn Rae	1303	Football	Assistant Coach - Open Weight	Keith Valley	25	1	26-27 school year
Christopher Schmidt	1310	Tennis	Head Coach - Girls	Keith Valley	35	9	26-27 school year
Tina Alicea	1296	Cheerleading	Head Coach	Keith Valley	35	9	26-27 school year
Charles Farrell	1305	Football	Head Coach - Open Weight	Keith Valley	35	9	26-27 school year
Kathryn Kollar	1307	Soccer	7th Grade Head Coach - Girls	Keith Valley	35	9	26-27 school year

HATBORO-HORSHAM SCHOOL DISTRICT
HUMAN RESOURCES ACTION ITEMS FOR CONSIDERATION
October 26, 2026

SUPPLEMENTAL ASSIGNMENTS

CERTIFIED STAFF

Name	Control Code (if applicable)	Assignment	Salary/Rate	Effective Date
Kimberly Sulahian	2514	Extra Pay - Auditorium Outside Events	$65/hour	9/25/2026
Marie Schmucker	N/A	Game Worker - Wrestling, Volleyball	$20/hour	9/30/2026
Kelly Krier	N/A	Game Worker- Volleyball	$20/hour	10/5/2026
Isaballe Bombas	N/A	Volleyball Camp	$30/hour	8/3/2026-8/7/2026
Amanda Dynan	2580	Compensated Coverage	$50/hour	For the 2026-2027 school year
Lisa Quinn	2584	Compensated Coverage	$50/hour	For the 2026-2027 school year
Leah Micikas	2398	Compensated Coverage	$50/hour	For the 2026-2027 school year
Nicholas Snyder	2582	Compensated Coverage	$50/hour	For the 2026-2027 school year
Susan Boxman	2579	Compensated Coverage	$50/hour	For the 2026-2027 school year
Victoria Szyszko	2583	Compensated Coverage	$50/hour	For the 2026-2027 school year
Matthew Field	2586	Compensated Coverage	$50/hour	For the 2026-2027 school year
Sean DeLuca	2589	Compensated Coverage	$50/hour	For the 2026-2027 school year

HATBORO-HORSHAM SCHOOL DISTRICT
HUMAN RESOURCES ACTION ITEMS FOR CONSIDERATION
October 26, 2026

TEACHERS ACHIEVING TENURE STATUS

The following temporary professional employees have met the qualifications defined in Board Policy and the Pennsylvania School Code to achieve tenure status as professional employees.

Name
Laura Colussi
Michelle Davies
Linda Flores-Torres
Gina Haughey
Melissa Kadish
Jennifer Kosoy
Rachel Shapiro
Kimberly Sulahian
Erica Westcott
Taylor Witchey

5.B. Approve the November 9, 2026 Work Session/Committee Meeting Minutes
Public Content: The Administration recommends the approval of the November 9, 2026 Work Session/Committee Meeting Minutes

Work Session and Committee Meetings
Monday, November 9, 2026 7:00 PM Eastern

Keith Valley Middle School Community Room
227 Meetinghouse Road
Horsham, PA 19044

David Brown:	Present
Theresa Brown:	Absent
Susan Hunsinger-Hoff:	Present
Dr. Robert Jarvis:	Absent
Katherine Kahn:	Absent
Madison Pease:	Present
Ashley Pierson:	Present
Denise Schultz:	Present
Jennifer Wilson:	Present

Present: 6, Absent: 3.

1. Opening of Meeting

1.A. Welcome and Call to Order
Mr. Brown called the meting to order at 7:00 PM.

1.B. Flag Salute
Mr. Brown led the meeting in the Pledge of Allegiance.

1.C. Roll Call
Mr. Stone called the roll.

2. Review of Minutes

2.A. Review of October 26, 2026 Legislative Action Meeting Minutes
The minutes were reviewed with no edits.

3. Facilities Committee

3.A. 2027 Summer Capital Projects
Mr. Stone presented along with Mr. Joe Crowe, Director of Operations, on the 2027 Summer Capital projects. They presented on specific projects, timelines, and costs of each project. Mr. Stone reviewed the recommendations for Board approval on November 23, 2026. The full presentation is available in Keystone Agenda.

4. Finance Committee

4.A. 2027-2028 Budget Development: Act 1 Opt Out Resolution
Mr. Stone presented about the Act 1 Opt Out Resolution, which is a certification that the Board will not increase the real estate tax rate for 2027-2028 in excess of the Act 1 Index. Mr. Stone reviewed the recommendations for Board approval on December 14, 2026. The full presentation is available in Keystone Agenda.

5. Policy Committee

Dr. Domers presented on four revisions to current policies. These four policies will be brought to the Board for a First Reading on November 23, 2026 at our Legislative Action Meeting. The full presentation is available in Keystone Agenda.

5.A. Proposed Revisions to Policy #102, Academic Standards

5.B. Proposed Revisions to Policy #209, Health Examinations/Screenings

5.C. Proposed Revisions to Policy #246, School Wellness

5.D. Proposed Revisions to Policy #249, Bullying/Cyberbullying

6. Community Input

6.A. Community Input on Agenda and Non-Agenda Items
There was no Community Input

7. Comments from Board Members and Superintendent

7.A. Comments from Board Members and Superintendent
There were no comments from the Board Members or the Superintendent.

8. Adjournment

8.A. Adjourn the Meeting
Mr. Brown sought a motion and a second to adjourn the meeting. This motion, made by Madison Pease and seconded by Susan Hunsinger-Hoff, Carried.
Theresa Brown: Absent, Dr. Robert Jarvis: Absent, Katherine Kahn: Absent, David Brown: Yea, Susan Hunsinger-Hoff: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 6, Nay: 0, Absent: 3
The meeting was adjourned at 7:57 PM.

6. **Consent Agenda Items**

6.A. Approve General Fund Payment Registers
Public Content: The Administration recommends approval of the General Fund Payment Registers for November 2026.

6.B. Approve Capital Reserve Fund and Capital Projects Fund Reports
Public Content: The Administration recommends approval of the Capital Reserve Fund and Capital Projects Fund Reports for October 2026.

School District of Hatboro-Horsham

CAPITAL RESERVE FUND BALANCE SHEET For the Period 10/01/2026 through 10/31/2026

Fiscal Year: 2026-2027

	10/01/2026 - 10/31/2026	Year To Date
INCOME		
TOTAL REVENUE		
6000-Local Revenue (-)	$29,722.74	$121,162.64
Sub-total : TOTAL REVENUE	($29,722.74)	($121,162.64)
Total : INCOME	($29,722.74)	($121,162.64)
EXPENSES		
TOTAL EXPENSES		
2000-Support Expense (+)	$6,756.00	$13,512.00
4000-Facilities Acquisition Construction (+)	$187,506.36	$1,131,309.32
Sub-total : TOTAL EXPENSES	$194,262.36	$1,144,821.32
Total : EXPENSES	$194,262.36	$1,144,821.32
OTHER		
PROFIT/LOSS		
(PROFIT)/LOSS (-)	$0.00	$10,018,676.34
Sub-total : PROFIT/LOSS	$0.00	($10,018,676.34)
Total : OTHER	$0.00	($10,018,676.34)
NET SURPLUS/(DEFICIT)	$164,539.62	($8,995,017.66)

End of Report

School District of Hatboro-Horsham

CAPITAL RESERVE FUND REPORT For the Period 10/01/2026 through 10/31/2026

Fiscal Year: 2026-2027

	10/01/2026 - 10/31/2026	Year To Date
INCOME		
6000-LOCAL REVENUE		
6500-Interest Earnings (-)	$29,722.74	$121,162.64
Sub-total : 6000-LOCAL REVENUE	($29,722.74)	($121,162.64)
Total : INCOME	($29,722.74)	($121,162.64)
EXPENSES		
300-PROFESSIONAL SERVICES		
330-Professional Services (+)	$6,756.00	$23,945.32
Sub-total : 300-PROFESSIONAL SERVICES	$6,756.00	$23,945.32
400-PROPERTY SERVICES		
430-Repairs & Maintenance Services (+)	$186,798.60	$800,113.94
450-Construction Services (+)	$707.76	$320,762.06
Sub-total : 400-PROPERTY SERVICES	$187,506.36	$1,120,876.00
Total : EXPENSES	$194,262.36	$1,144,821.32
NET SURPLUS/(DEFICIT)	$164,539.62	$1,023,658.68

End of Report

School District of Hatboro-Horsham

CAPITAL PROJECTS FUND BALANCE SHEET For the Period 10/01/2026 through 10/31/2026

Fiscal Year: 2026-2027

	10/01/2026 - 10/31/2026	Year To Date
INCOME		
TOTAL REVENUE		
6000-Local Revenue (-)	$7,945.29	$43,017.67
Sub-total : TOTAL REVENUE	($7,945.29)	($43,017.67)
Total : INCOME	($7,945.29)	($43,017.67)
EXPENSES		
TOTAL EXPENSES		
4000-Facilities Acquisition Construction (+)	$196,213.09	$658,748.08
Sub-total : TOTAL EXPENSES	$196,213.09	$658,748.08
Total : EXPENSES	$196,213.09	$658,748.08
OTHER		
PROFIT/LOSS		
(PROFIT)/LOSS (-)	$0.00	$3,299,670.70
Sub-total : PROFIT/LOSS	$0.00	($3,299,670.70)
Total : OTHER	$0.00	($3,299,670.70)
NET SURPLUS/(DEFICIT)	$188,267.80	($2,683,940.29)

End of Report

School District of Hatboro-Horsham

CAPITAL PROJECTS FUND REPORT For the Period 10/01/2026 through 10/31/2026

Fiscal Year: 2026-2027

	10/01/2026 - 10/31/2026	Year To Date
INCOME		
6000-LOCAL REVENUE		
6500-Interest Earnings (-)	$7,945.29	$43,017.67
Sub-total : 6000-LOCAL REVENUE	($7,945.29)	($43,017.67)
Total : INCOME	($7,945.29)	($43,017.67)
EXPENSES		
300-PROFESSIONAL SERVICES		
330-Professional Services (+)	$4,208.68	$16,962.47
Sub-total : 300-PROFESSIONAL SERVICES	$4,208.68	$16,962.47
400-PROPERTY SERVICES		
430-Repairs & Maintenance Services (+)	$177,170.82	$234,898.12
450-Construction Services (+)	$0.00	$388,656.40
Sub-total : 400-PROPERTY SERVICES	$177,170.82	$623,554.52
700-EQUIPMENT		
710-Land and Improvements (+)	$8,995.19	$8,995.19
750-Equipment-New (+)	$5,168.40	$5,168.40
Sub-total : 700-EQUIPMENT	$14,163.59	$14,163.59
Total : EXPENSES	$195,543.09	$654,680.58
NET SURPLUS/(DEFICIT)	$187,597.80	$611,662.91

End of Report

6.C. Approve Debt Service Fund Reports
Public Content: The Administration recommends the approval of the Debt Service Fund Reports for October 2026.

School District of Hatboro-Horsham

DEBT SERVICE FUND BALANCE SHEET As of 10/31/2026

Fiscal Year: 2026-2027

ASSETS		
0100-CASH AND INVESTMENTS		
0101-Cash and Investments (+)	$15,462,244.41	
Sub-total : 0100-CASH AND INVESTMENTS	$15,462,244.41	
Total : ASSETS		$15,462,244.41
EQUITY		
0790-NET POSITION		
0790-Net Position for Future Debt Service (-)	$3,690,563.69	
Sub-total : 0790-NET POSITION	($3,690,563.69)	
0840-ASSIGNED FUND BALANCE		
0840-Assigned Fund Balance (-)	$11,569,962.00	
Sub-total : 0840-ASSIGNED FUND BALANCE	($11,569,962.00)	
NET SURPLUS/(DEFICIT)		
NET SURPLUS/(DEFICIT) (+)	($201,718.72)	
Sub-total : NET SURPLUS/(DEFICIT)	($201,718.72)	
Total : EQUITY	($15,462,244.41)	
Total LIABILITIES + EQUITY		($15,462,244.41)

End of Report

School District of Hatboro-Horsham

DEBT SERVICE FUND REPORT For the Period 10/01/2026 through 10/31/2026

Fiscal Year: 2026-2027

	10/01/2026 - 10/31/2026	Year To Date
INCOME		
6000-LOCAL REVENUE		
6500-Interest Earnings (-)	$52,672.81	$201,718.72
Sub-total : 6000-LOCAL REVENUE	($52,672.81)	($201,718.72)
Total : INCOME	($52,672.81)	($201,718.72)
NET SURPLUS/(DEFICIT)	($52,672.81)	($201,718.72)

End of Report

6.D. Approve Food Service Fund Reports
Public Content: The Administration recommends the approval of the Food Service Fund Reports for October 2026.

School District of Hatboro-Horsham

FOOD SERVICE FUND BALANCE SHEET As of 10/31/2026

Fiscal Year: 2026-2027

ASSETS		
0100-CASH AND INVESTMENTS		
0101-Cash (+)	$3,028,471.32	
0103-Petty Cash (+)	$1,575.51	
Sub-total : 0100-CASH AND INVESTMENTS	$3,030,046.83	
0130-DUE FROM OTHER FUNDS		
0132-Due From Other Funds (+)	($840,867.20)	
Sub-total : 0130-DUE FROM OTHER FUNDS	($840,867.20)	
0140-GOVERNMENT RECEIVABLES		
0142-State Subsidy Receivable (+)	$13,141.68	
0143-Federal Subsidy Receivable (+)	$43,675.22	
Sub-total : 0140-GOVERNMENT RECEIVABLES	$56,816.90	
0150-OTHER RECEIVABLES		
0150-Other Receivables (+)	$14,592.49	
Sub-total : 0150-OTHER RECEIVABLES	$14,592.49	
0170-INVENTORIES		
0170-Inventories (+)	$107,921.25	
Sub-total : 0170-INVENTORIES	$107,921.25	
0200-FIXED ASSETS (NET ACCUMULATED DEPRECIATION)		
0231-Machinery and Equipment (+)	$873,466.00	
0240-Accumulated Depreciation (+)	($777,114.03)	
Sub-total : 0200-FIXED ASSETS (NET ACCUMULATED DEPRECIATION)	$96,351.97	
0910-DEFERRED OUTFLOWS OF RESOURCES		
0910-Deferred Outflows of Resources (+)	$366,000.00	
Sub-total : 0910-DEFERRED OUTFLOWS OF RESOURCES	$366,000.00	
Total : ASSETS		$2,830,862.24
LIABILITIES		
0421-ACCOUNTS PAYABLE		
0421-Accounts Payable (-)	$117,483.22	
Sub-total : 0421-ACCOUNTS PAYABLE	($117,483.22)	
0440-Compensated Absences & OPEB Liabilities		
0444-Compensated Absences Payable (-)	$70,384.00	
0446-Other Post-Employment Benefits Liability (-)	$2,383,900.00	

FOOD SERVICE FUND BALANCE SHEET As of 10/31/2026

Fiscal Year: 2026-2027

Sub-total : 0440-Compensated Absences & OPEB Liabilities	($2,454,284.00)	
0460-PAYROLL PAYABLES		
0461-Accrued Salaries (-)	$8,559.91	
0462-Payroll Payables (-)	$213,183.24	
Sub-total : 0460-PAYROLL PAYABLES	($221,743.15)	
0480-UNEARNED REVENUES		
0480-Unearned Revenues (-)	$328,492.09	
Sub-total : 0480-UNEARNED REVENUES	($328,492.09)	
0950-DEFERRED INFLOWS OF RESOURCES		
0950-Defereed Outflows of Resources (-)	$116,000.00	
Sub-total : 0950-DEFERRED INFLOWS OF RESOURCES	($116,000.00)	
Total : LIABILITIES	($3,238,002.46)	
EQUITY		
0790-NET POSITION		
0791-LT Debt Related to Capital Assets (-)	$42,030.34	
Sub-total : 0790-NET POSITION	($42,030.34)	
NET SURPLUS/(DEFICIT)		
NET SURPLUS/(DEFICIT) (+)	$449,170.56	
Sub-total : NET SURPLUS/(DEFICIT)	$449,170.56	
Total : EQUITY	$407,140.22	
Total LIABILITIES + EQUITY		($2,830,862.24)

End of Report

School District of Hatboro-Horsham

FOOD SERVICE FUND REPORT For the Period 10/01/2026 through 10/31/2026

Fiscal Year: 2026-2027

	10/01/2026 - 10/31/2026	Year To Date
INCOME		
6000-LOCAL REVENUE		
6500-Interest Earnings (-)	$0.00	$6,690.74
6611-Lunch Sales (-)	$0.00	$9,759.86
Sub-total : 6000-LOCAL REVENUE	$0.00	($16,450.60)
Total : INCOME	$0.00	($16,450.60)
EXPENSES		
200-BENEFITS		
271-Medical Claims Expenditures (+)	$22,137.54	$42,188.01
272-Dental Claims Expenditures (+)	$1,500.84	$2,640.44
220-Social Security Contributions (+)	$6,842.79	$14,317.77
230-Retirement Contributions (+)	$31,344.86	$67,153.31
Sub-total : 200-BENEFITS	$61,826.03	$126,299.53
100-SALARIES		
110-Administrative Salaries (+)	$10,960.08	$43,840.32
150-Clerical Salaries (+)	$7,011.77	$20,820.24
160-Manager Salaries (+)	$25,003.30	$41,377.58
170-Assistant Salaries (+)	$51,656.79	$104,479.22
Sub-total : 100-SALARIES	$94,631.94	$210,517.36
300-PROFESSIONAL SERVICES		
360-Employee Training & Development Services (+)	$657.00	$2,910.78
Sub-total : 300-PROFESSIONAL SERVICES	$657.00	$2,910.78
600-SUPPLIES		
610-General Supplies (+)	$9,486.14	$46,277.57
630-Food (+)	$16,133.85	$67,542.74
Sub-total : 600-SUPPLIES	$25,619.99	$113,820.31
400-PROPERTY SERVICES		
432-Repairs & Maintenance Services (+)	$1,489.18	$1,489.18
Sub-total : 400-PROPERTY SERVICES	$1,489.18	$1,489.18
Total : EXPENSES	$184,224.14	$455,037.16
NET SURPLUS/(DEFICIT)	$184,224.14	$438,586.56

End of Report

6.E. Approve Medical Fund Reports
Public Content: The Administration recommends approval of the Medical Fund Reports for October 2026.

School District of Hatboro-Horsham

MEDICAL FUND BALANCE SHEET As of 10/31/2026

Fiscal Year: 2026-2027

ASSETS		
0100-CASH AND INVESTMENTS		
0101-Cash (+)	$2,913,996.19	
Sub-total : 0100-CASH AND INVESTMENTS	$2,913,996.19	
0130-DUE FROM OTHER FUNDS		
0132-Due From Other Funds (+)	($7,029,312.67)	
Sub-total : 0130-DUE FROM OTHER FUNDS	($7,029,312.67)	
0150-OTHER RECEIVABLES		
0150-Other Receivables (+)	($29,026.18)	
Sub-total : 0150-OTHER RECEIVABLES	($29,026.18)	
Total : ASSETS		($4,144,342.66)
LIABILITIES		
0421-ACCOUNTS PAYABLE		
0421-Accounts Payable (-)	$505,319.24	
Sub-total : 0421-ACCOUNTS PAYABLE	($505,319.24)	
Total : LIABILITIES	($505,319.24)	
EQUITY		
0790-NET POSITION		
0790-Net Position (-)	($2,788,321.53)	
Sub-total : 0790-NET POSITION	$2,788,321.53	
NET SURPLUS/(DEFICIT)		
NET SURPLUS/(DEFICIT) (+)	$2,108,629.68	
Sub-total : NET SURPLUS/(DEFICIT)	$2,108,629.68	
Total : EQUITY	$4,896,951.21	
Total LIABILITIES + EQUITY		$4,391,631.97

End of Report

School District of Hatboro-Horsham

MEDICAL FUND REPORT For the Period 10/01/2026 through 10/31/2026

Fiscal Year: 2026-2027

	10/01/2026 - 10/31/2026	Year To Date
INCOME		
8000 & 9000-FEDERAL & OTHER REVENUE		
9990-Insurance Recoveries (-)	$0.00	$359,234.42
Sub-total : 8000 & 9000-FEDERAL & OTHER REVENUE	$0.00	($359,234.42)
6000-LOCAL REVENUE		
6500-Interest Earnings (-)	$3,720.48	$13,676.09
6970-Employee and Employer Contributions-Medical (-)	$1,102,998.51	$2,238,205.49
6970-Employee and Employer Contributions-Dental (-)	$43,296.70	$88,136.62
Sub-total : 6000-LOCAL REVENUE	($1,150,015.69)	($2,340,018.20)
Total : INCOME	($1,150,015.69)	($2,699,252.62)
EXPENSES		
200-BENEFITS		
271-Medical Claims Expenditures (+)	$800,992.18	$2,807,685.85
272-Dental Claims Expenditures (+)	$43,914.10	$166,185.85
276-Prescription Drug Claims Expenditures (+)	$376,170.37	$1,192,774.34
Sub-total : 200-BENEFITS	$1,221,076.65	$4,166,646.04
500-OTHER PURCHASED SERVICES		
529-Stop-Loss Insurance Expenditures (+)	$94,283.41	$366,415.67
Sub-total : 500-OTHER PURCHASED SERVICES	$94,283.41	$366,415.67
800-OTHER OBJECTS		
810-Dues and Fees (+)	$4,560.00	$20,745.81
Sub-total : 800-OTHER OBJECTS	$4,560.00	$20,745.81
Total : EXPENSES	$1,319,920.06	$4,553,807.52
NET SURPLUS/(DEFICIT)	$169,904.37	$1,854,554.90

End of Report

6.F. Approve Student Activities Fund Reports
Public Content: The Administration recommends approval of the Student Activities Fund Reports for October 2026.

School District of Hatboro-Horsham

Student Activities Report

Fiscal Year: 2026-2027

From: 10/1/2026 To: 10/31/2026

☐ Print Detail ☐ Page Break by Activity

☑ Exclude Encumbrances ☑ Reverse Signs ☐ Subtotal By Journal

	Beginning Balance				Revenue				Expenditures				
	Open Bal	Debits	Credits	End Bal	Open Bal	Debits	Credits	End Bal	Open Bal	Debits	Credits	End Bal	Balance
00.000 UNASSIGNED UNCLSFD	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
00.000 UNASSIGNED UNCLSFD	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
00.000 UNASSIGNED UNCLSFD	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
00.714 UNASSIGNED INVESTMENT INCOME	49,131.56	.00	.00	49,131.56	.00	.00	.00	.00	.00	.00	.00	.00	49,131.56
52.504 MIDDLE SCHOOL ACTIVITIES CONCERTS MUSICALS	56,297.08	.00	.00	56,297.08	.00	.00	.00	.00	(60.00)	.00	.00	(60.00)	56,237.08
52.511 MIDDLE SCHOOL ACTIVITIES GENERAL STUD ACT	12,614.36	.00	.00	12,614.36	.00	.00	3,842.00	3,842.00	.00	(99.54)	.00	(99.54)	16,356.82
52.512 MIDDLE SCHOOL ACTIVITIES SKI CLUB	4,093.07	.00	.00	4,093.07	.00	.00	.00	.00	.00	.00	.00	.00	4,093.07
52.513 MIDDLE SCHOOL ACTIVITIES STUDENT COUNCIL	46,386.20	.00	.00	46,386.20	.00	.00	4,090.00	4,090.00	(3,358.14)	(510.16)	.00	(3,868.30)	46,607.90
52.514 MIDDLE SCHOOL ACTIVITIES YEARBOOK	8,420.37	.00	.00	8,420.37	.00	.00	.00	.00	.00	.00	.00	.00	8,420.37
52.515 MIDDLE SCHOOL ACTIVITIES JR NHS	2,622.74	.00	.00	2,622.74	.00	.00	.00	.00	(385.00)	.00	.00	(385.00)	2,237.74
52.516 MIDDLE SCHOOL ACTIVITIES KV CHALLENGE	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
82.511 HIGH SCHOOL ACTIVITIES GENERAL STUD ACT	6,978.55	.00	.00	6,978.55	697.57	.00	.00	697.57	(889.50)	(211.30)	.00	(1,100.80)	6,575.32
82.512 HIGH SCHOOL ACTIVITIES SKI CLUB	16,410.74	.00	.00	16,410.74	9,200.00	.00	5,082.00	14,282.00	.00	(15,828.20)	.00	(15,828.20)	14,864.54
82.513 HIGH SCHOOL ACTIVITIES STUDENT COUNCIL	5,453.25	.00	.00	5,453.25	.00	.00	13,098.68	13,098.68	(1,800.00)	.00	.00	(1,800.00)	16,751.93
82.514 HIGH SCHOOL ACTIVITIES YEARBOOK	9,912.92	.00	.00	9,912.92	.00	.00	.00	.00	.00	.00	.00	.00	9,912.92
82.517 HIGH SCHOOL ACTIVITIES ALL SCHOOL MUSICAL	69,218.55	.00	.00	69,218.55	.00	.00	400.00	400.00	(3,446.97)	(5,039.00)	.00	(8,485.97)	61,132.58
82.518 HIGH SCHOOL ACTIVITIES B&	.86	.00	.00	.86	.00	.00	.00	.00	.00	.00	.00	.00	.86

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☐ Print Detail ☐ Page Break by Activity

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	Beginning Balance				Revenue				Expenditures				
	Open Bal	Debits	Credits	End Bal	Open Bal	Debits	Credits	End Bal	Open Bal	Debits	Credits	End Bal	Balance
82.519 HIGH SCHOOL ACTIVITIES GOLDEN PEN MAGAZINE	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
82.520 HIGH SCHOOL ACTIVITIES CHORUS	9,041.06	.00	.00	9,041.06	.00	.00	105.00	105.00	(549.78)	(993.50)	.00	(1,543.28)	7,602.78
82.521 HIGH SCHOOL ACTIVITIES HATCHAT NEWSPAPER	538.86	.00	.00	538.86	.00	.00	.00	.00	.00	.00	.00	.00	538.86
82.522 HIGH SCHOOL ACTIVITIES HATTER'S INC	906.84	.00	.00	906.84	.00	.00	.00	.00	.00	(40.98)	.00	(40.98)	865.86
82.523 HIGH SCHOOL ACTIVITIES INTERACT	704.03	.00	.00	704.03	.00	.00	100.00	100.00	.00	.00	.00	.00	804.03
82.524 HIGH SCHOOL ACTIVITIES RED & BLACK CLUB	25,089.34	.00	.00	25,089.34	.00	.00	.00	.00	(128.00)	.00	.00	(128.00)	24,961.34
82.525 HIGH SCHOOL ACTIVITIES KEY CLUB	5,638.99	.00	.00	5,638.99	.00	.00	.00	.00	.00	.00	.00	.00	5,638.99
82.527 HIGH SCHOOL ACTIVITIES SCHOOL STORE	1,223.21	.00	.00	1,223.21	423.00	.00	55.00	478.00	.00	.00	.00	.00	1,701.21
82.529 HIGH SCHOOL ACTIVITIES HHTV	4,865.80	.00	.00	4,865.80	55.00	.00	.00	55.00	(142.95)	.00	.00	(142.95)	4,777.85
82.532 HIGH SCHOOL ACTIVITIES NATIONAL HONOR SOCIETY	735.56	.00	.00	735.56	.00	.00	.00	.00	.00	(88.15)	.00	(88.15)	647.41
82.534 HIGH SCHOOL ACTIVITIES NAHS	3,340.77	.00	.00	3,340.77	.00	.00	6.00	6.00	.00	.00	.00	.00	3,346.77
82.535 HIGH SCHOOL ACTIVITIES SNACK STAND	4,631.95	.00	.00	4,631.95	3,190.00	.00	1,675.00	4,865.00	(1,870.02)	(2,782.98)	.00	(4,653.00)	4,843.95
82.536 HIGH SCHOOL ACTIVITIES HELPING HANDS CLUB	379.59	.00	.00	379.59	.00	.00	.00	.00	.00	.00	.00	.00	379.59
82.537 HIGH SCHOOL ACTIVITIES MODEL UN CLUB	309.92	.00	.00	309.92	.00	.00	.00	.00	.00	.00	.00	.00	309.92
82.538 HIGH SCHOOL ACTIVITIES JAZZ	8,627.50	.00	.00	8,627.50	.00	.00	.00	.00	.00	.00	.00	.00	8,627.50
82.539 HIGH SCHOOL ACTIVITIES JR PROM	1,207.89	.00	.00	1,207.89	1,000.00	.00	.00	1,000.00	.00	.00	.00	.00	2,207.89
82.540 HIGH SCHOOL ACTIVITIES PARTNERSHIP	3,509.09	.00	.00	3,509.09	.00	.00	.00	.00	.00	.00	.00	.00	3,509.09

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	Beginning Balance				Revenue				Expenditures				
	Open Bal	Debits	Credits	End Bal	Open Bal	Debits	Credits	End Bal	Open Bal	Debits	Credits	End Bal	Balance
82.541 HIGH SCHOOL ACTIVITIES ASIAN CLUB	623.55	.00	.00	623.55	.00	.00	.00	.00	.00	.00	.00	.00	623.55
82.542 HIGH SCHOOL ACTIVITIES SENIOR PROM	17,338.32	.00	.00	17,338.32	1,000.00	.00	.00	1,000.00	.00	(5,000.00)	.00	(5,000.00)	13,338.32
82.543 HIGH SCHOOL ACTIVITIES ENVIRONMENTAL CLUB	2,259.46	.00	.00	2,259.46	.00	.00	.00	.00	.00	.00	.00	.00	2,259.46
82.544 HIGH SCHOOL ACTIVITIES ROBOTICS	14,638.55	.00	.00	14,638.55	850.00	.00	2,800.00	3,650.00	.00	(1,375.00)	.00	(1,375.00)	16,913.55
82.547 HIGH SCHOOL ACTIVITIES WALL OF FAME	6,273.89	.00	.00	6,273.89	11,152.00	.00	.00	11,152.00	(3,914.40)	(5,515.00)	.00	(9,429.40)	7,996.49
82.548 HIGH SCHOOL ACTIVITIES LINK CREW	22,563.64	.00	.00	22,563.64	.00	.00	6,040.00	6,040.00	(220.00)	(2,871.96)	.00	(3,091.96)	25,511.68
82.549 HIGH SCHOOL ACTIVITIES DISNEY TRIPS	3,192.64	.00	.00	3,192.64	5,600.00	.00	22,410.00	28,010.00	.00	(21,450.00)	.00	(21,450.00)	9,752.64
82.550 HIGH SCHOOL ACTIVITIES TEENS FOR TACKLING CANCER	379.73	.00	.00	379.73	2,259.15	.00	540.32	2,799.47	.00	.00	.00	.00	3,179.20
82.551 HIGH SCHOOL ACTIVITIES THEATER CLUB	2,160.69	.00	.00	2,160.69	.00	.00	3,742.00	3,742.00	.00	(1,978.07)	.00	(1,978.07)	3,924.62
82.552 HIGH SCHOOL ACTIVITIES FIELD TRIPS	1,257.18	.00	.00	1,257.18	.00	.00	.00	.00	.00	.00	.00	.00	1,257.18
82.553 HIGH SCHOOL ACTIVITIES HOT SPOT	1,988.60	.00	.00	1,988.60	.00	.00	.00	.00	.00	.00	.00	.00	1,988.60
82.554 HIGH SCHOOL ACTIVITIES SCIENCE CLUB	226.78	.00	.00	226.78	.00	.00	.00	.00	.00	.00	.00	.00	226.78
82.555 HIGH SCHOOL ACTIVITIES COMMON GROUNDS	345.76	.00	.00	345.76	.00	.00	.00	.00	.00	.00	.00	.00	345.76
82.556 HIGH SCHOOL ACTIVITIES BSU CLUB	1,402.65	.00	.00	1,402.65	.00	.00	.00	.00	.00	.00	.00	.00	1,402.65
82.557 HIGH SCHOOL ACTIVITIES CLASS OF 2025	4,361.31	.00	.00	4,361.31	.00	.00	.00	.00	.00	.00	.00	.00	4,361.31
82.558 HIGH SCHOOL ACTIVITIES CLASS OF 2026	9,362.58	.00	.00	9,362.58	.00	.00	.00	.00	(9,362.58)	.00	.00	(9,362.58)	.00

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	Beginning Balance				Revenue				Expenditures				
	Open Bal	Debits	Credits	End Bal	Open Bal	Debits	Credits	End Bal	Open Bal	Debits	Credits	End Bal	Balance
82.559 HIGH SCHOOL ACTIVITIES CLASS OF 2027	12,548.50	.00	.00	12,548.50	19,097.58	(4,200.00)	.00	14,897.58	(3,395.18)	(1,164.00)	.00	(4,559.18)	22,886.90
82.560 HIGH SCHOOL ACTIVITIES CLASS OF 2028	4,332.85	.00	.00	4,332.85	5,720.00	.00	.00	5,720.00	.00	(1,670.00)	.00	(1,670.00)	8,382.85
82.561 HIGH SCHOOL ACTIVITIES JUST BECAUSE	4,116.73	.00	.00	4,116.73	.00	.00	.00	.00	.00	.00	.00	.00	4,116.73
82.562 HIGH SCHOOL ACTIVITIES TRI-MUSIC HONOR SOCIETY	130.57	.00	.00	130.57	.00	.00	50.00	50.00	.00	(100.00)	.00	(100.00)	80.57
82.563 HIGH SCHOOL ACTIVITIES FBLA	670.26	.00	.00	670.26	.00	.00	.00	.00	.00	(440.00)	.00	(440.00)	230.26
82.564 HIGH SCHOOL ACTIVITIES HATTERS STUDENT UNION	10,365.52	.00	.00	10,365.52	250.00	.00	620.00	870.00	(232.35)	(814.88)	.00	(1,047.23)	10,188.29
82.565 HIGH SCHOOL ACTIVITIES CLASS OF 2029	3,333.00	.00	.00	3,333.00	3,150.00	.00	.00	3,150.00	.00	.00	.00	.00	6,483.00
82.566 HIGH SCHOOL ACTIVITIES CLASS OF 2030	.00	.00	.00	.00	3,325.00	.00	70.00	3,395.00	.00	(21.00)	.00	(21.00)	3,374.00
82.651 HIGH SCHOOL ACTIVITIES BASEBALL	12,144.65	.00	.00	12,144.65	1,500.00	.00	.00	1,500.00	(700.00)	(1,427.50)	.00	(2,127.50)	11,517.15
82.652 HIGH SCHOOL ACTIVITIES BASKETBALL	18,050.32	.00	.00	18,050.32	.00	.00	.00	.00	(734.00)	.00	.00	(734.00)	17,316.32
82.652 HIGH SCHOOL ACTIVITIES BASKETBALL	18,050.32	.00	.00	18,050.32	.00	.00	.00	.00	(734.00)	.00	.00	(734.00)	17,316.32
82.653 HIGH SCHOOL ACTIVITIES CHEERLEADERS	.00	.00	.00	.00	6,882.00	.00	75.00	6,957.00	(3,247.68)	.00	.00	(3,247.68)	3,709.32
82.655 HIGH SCHOOL ACTIVITIES FIELD HOCKEY	2,561.50	.00	.00	2,561.50	2,104.95	.00	2,353.00	4,457.95	(2,574.78)	(1,285.00)	.00	(3,859.78)	3,159.67
82.656 HIGH SCHOOL ACTIVITIES FOOTBALL	1,558.76	.00	.00	1,558.76	7,390.00	.00	.00	7,390.00	(7,000.00)	(483.15)	.00	(7,483.15)	1,465.61
82.657 HIGH SCHOOL ACTIVITIES GOLF	.00	.00	.00	.00	520.00	.00	350.00	870.00	.00	(740.00)	.00	(740.00)	130.00
82.659 HIGH SCHOOL ACTIVITIES LACROSSE	2,262.67	.00	.00	2,262.67	.00	.00	.00	.00	.00	.00	.00	.00	2,262.67
82.659 HIGH SCHOOL ACTIVITIES LACROSSE	2,262.67	.00	.00	2,262.67	.00	.00	.00	.00	.00	.00	.00	.00	2,262.67

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	Beginning Balance				Revenue				Expenditures				
	Open Bal	Debits	Credits	End Bal	Open Bal	Debits	Credits	End Bal	Open Bal	Debits	Credits	End Bal	Balance
82.660 HIGH SCHOOL ACTIVITIES OUTDOOR TRACK	8,829.94	.00	.00	8,829.94	.00	.00	.00	.00	.00	.00	.00	.00	8,829.94
82.661 HIGH SCHOOL ACTIVITIES SOCCER	19,074.42	.00	.00	19,074.42	1,596.93	.00	2,857.15	4,454.08	(6,140.00)	(1,294.27)	.00	(7,434.27)	16,094.23
82.661 HIGH SCHOOL ACTIVITIES SOCCER	19,074.42	.00	.00	19,074.42	1,596.93	.00	2,857.15	4,454.08	(6,140.00)	(1,294.27)	.00	(7,434.27)	16,094.23
82.662 HIGH SCHOOL ACTIVITIES SOFTBALL	5,701.61	.00	.00	5,701.61	.00	.00	.00	.00	.00	.00	.00	.00	5,701.61
82.663 HIGH SCHOOL ACTIVITIES SWIMMING	3,163.78	.00	.00	3,163.78	.00	.00	.00	.00	.00	(300.00)	.00	(300.00)	2,863.78
82.664 HIGH SCHOOL ACTIVITIES TENNIS	191.25	.00	.00	191.25	.00	.00	974.03	974.03	.00	.00	.00	.00	1,165.28
82.664 HIGH SCHOOL ACTIVITIES TENNIS	191.25	.00	.00	191.25	.00	.00	974.03	974.03	.00	.00	.00	.00	1,165.28
82.666 HIGH SCHOOL ACTIVITIES VOLLEYBALL	8,087.51	.00	.00	8,087.51	.00	.00	.00	.00	(6,385.05)	(322.93)	.00	(6,707.98)	1,379.53
82.667 HIGH SCHOOL ACTIVITIES WRESTLING	9,739.61	.00	.00	9,739.61	.00	.00	4,100.00	4,100.00	.00	(650.00)	.00	(650.00)	13,189.61
82.668 HIGH SCHOOL ACTIVITIES BOWLING	289.12	.00	.00	289.12	.00	.00	.00	.00	.00	.00	.00	.00	289.12
82.669 HIGH SCHOOL ACTIVITIES UNIFIED TRACK	825.28	.00	.00	825.28	.00	.00	.00	.00	.00	.00	.00	.00	825.28
82.674 HIGH SCHOOL ACTIVITIES FLAG FOOTBALL	.00	.00	.00	.00	731.00	.00	.00	731.00	.00	(684.30)	.00	(684.30)	46.70
82.701 HIGH SCHOOL ACTIVITIES ELEM SUMMER CAMP	2,011.61	.00	.00	2,011.61	.00	.00	.00	.00	.00	.00	.00	.00	2,011.61
82.702 HIGH SCHOOL ACTIVITIES SUMMER MUSIC CAMP	.34	.00	.00	.34	.00	.00	.00	.00	.00	.00	.00	.00	.34
82.703 HIGH SCHOOL ACTIVITIES SUMMER BASEBALL CAMP	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
82.704 HIGH SCHOOL ACTIVITIES SUMMER BASKETBALL CAMP	8,100.00	.00	.00	8,100.00	175.00	.00	.00	175.00	(746.00)	.00	.00	(746.00)	7,529.00
82.704 HIGH SCHOOL ACTIVITIES SUMMER BASKETBALL CAMP	8,100.00	.00	.00	8,100.00	175.00	.00	.00	175.00	(746.00)	.00	.00	(746.00)	7,529.00

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	Beginning Balance				Revenue				Expenditures				
	Open Bal	Debits	Credits	End Bal	Open Bal	Debits	Credits	End Bal	Open Bal	Debits	Credits	End Bal	Balance
82.705 HIGH SCHOOL ACTIVITIES SUMMER SOCCER CAMP	11,725.00	.00	.00	11,725.00	6,375.00	.00	.00	6,375.00	(1,371.75)	.00	.00	(1,371.75)	16,728.25
82.706 HIGH SCHOOL ACTIVITIES SUMMER LEGO ROBOTICS CAMP	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
82.707 HIGH SCHOOL ACTIVITIES SUMMER VOLLEYBALL CAMP	13,896.00	.00	.00	13,896.00	3,500.00	.00	.00	3,500.00	(1,442.71)	.00	.00	(1,442.71)	15,953.29
82.708 HIGH SCHOOL ACTIVITIES SUMMER FOOTBALL CAMP	13,076.50	.00	.00	13,076.50	(4,020.00)	.00	.00	(4,020.00)	(62.00)	.00	.00	(62.00)	8,994.50
82.709 HIGH SCHOOL ACTIVITIES SUMMER STRINGS BOOT CAMP	1,989.48	.00	.00	1,989.48	.00	.00	.00	.00	.00	.00	.00	.00	1,989.48
82.710 HIGH SCHOOL ACTIVITIES SUMMER TENNIS CAMP	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
82.711 HIGH SCHOOL ACTIVITIES SUMMER CHEERLEADING CAMP	3,500.00	.00	.00	3,500.00	.00	.00	.00	.00	.00	.00	.00	.00	3,500.00
82.712 HIGH SCHOOL ACTIVITIES SUMMER WRESTLING KIDS CAMP	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
82.713 HIGH SCHOOL ACTIVITIES MISC SUMMER CAMP	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
GRAND TOTALS	676,621.42	.00	.00	676,621.42	95,496.11	(4,200.00)	79,266.36	170,562.47	(67,778.84)	(76,475.14)	.00	(144,253.98)	702,929.91

End of Report

6.G. Approve Scholarship Fund Reports
Public Content: The Administration recommends approval of the Scholarship Fund Reports for October 2026.

School District of Hatboro-Horsham

SCHOLARSHIP FUND BALANCE SHEET As of 10/31/2026

Fiscal Year: 2026-2027

ASSETS		
0100-CASH AND INVESTMENTS		
0101-Cash (+)	$121,352.65	
Sub-total : 0100-CASH AND INVESTMENTS	$121,352.65	
Total : ASSETS		$121,352.65
EQUITY		
0790-NET POSITION		
Administration Scholarship Fund (-)	$1,390.67	
Ann Frangipane Memorial Fund (-)	$2,260.03	
Iain Gilbert Memorial Fund (-)	$13,938.93	
J.N. Sponseller Track & Field Fund (-)	($147.76)	
Lenny Donnelly Fund (-)	$26,206.46	
Neighbors of Hatboro Scholarship Award (-)	$71,057.02	
Spikes Legacy Track Fund (-)	$3,992.26	
Student Contribution Fund (-)	$824.42	
Sub-total : 0790-NET POSITION	($119,522.03)	
NET SURPLUS/(DEFICIT)		
NET SURPLUS/(DEFICIT) (+)	($1,783.97)	
Sub-total : NET SURPLUS/(DEFICIT)	($1,783.97)	
Total : EQUITY	($121,306.00)	
Total LIABILITIES + EQUITY		($121,306.00)

End of Report

School District of Hatboro-Horsham

SCHOLARSHIP FUND REPORT For the Period 10/01/2026 through 10/31/2026

Fiscal Year: 2026-2027

	10/01/2026 - 10/31/2026	Year To Date
INCOME		
6000-Local Revenue		
6920-Contributions-Student Contribution Fund (-)	$0.00	$670.00
6920-Contributions-Spikes Legacy (-)	$0.00	$500.00
6500-Interest Earnings-Student Contribution Fund (-)	$2.06	$7.61
6500-Interest Earnings-Neighbors of Hatboro (-)	$97.96	$361.36
6500-Interest Earnings-Iain Gilbert Memorial (-)	$19.25	$71.02
6500-Interest Earnings-Lenny Donnelly Fund (-)	$36.20	$133.54
6500-Interest Earnings-Ann Frangipane Memorial (-)	$3.12	$11.51
6500-Interest Earnings-Administrative Scholarship (-)	$1.92	$7.09
6500-Interest Earnings-Spikes Legacy (-)	$6.20	$21.63
6500-Interest Earnings-Consaley Future Teacher (-)	$0.06	$0.21
Sub-total : 6000-Local Revenue	($166.77)	($1,783.97)
Total : INCOME	($166.77)	($1,783.97)
EXPENSES		
800-Other Objects		
890-Scholarship Awards-Ann Frangipane Memorial (+)	$3.12	$2,271.54
Sub-total : 800-Other Objects	$3.12	$2,271.54
Total : EXPENSES	$3.12	$2,271.54
NET SURPLUS/(DEFICIT)	($163.65)	$487.57

End of Report

6.H. Approve Tax Collectors' Reports

Public Content: The Administration recommends approval of the attached Tax Collectors' Report for School District Real Estate Taxes for the Borough of Hatboro and Horsham Township for October 2026.

Tax Collector's Monthly Report to Taxing Districts

For the Month of October, 2026

HATBORO-HORSHAM SCHOOL DISTRICT TAXING DISTRICT (SCHOOL)
HORSHAM TOWNSHIP

		School Real Estate	Current Year Interims	Prior Year Interims
A. Collections				
1.	Balance Collectable - Beginning of Month	$6,795,263.70	$193,798.88	$66,570.52
2A.	Additions: During the Month (*)	$0.00	$79,723.81	$0.00
2B.	Deductions: Credits During the Month *(line 17)*	$0.00	$0.00	$0.00
3.	Total Collectable	$6,795,263.70	$273,522.69	$66,570.52
4.	Less: Face Collections for the Month	$1,976,617.77	$26,658.53	$0.00
5.	Less: Deletions from the List (*)	$0.00	$0.00	$0.00
6.	Less: Exonerations (*)	$0.00	$0.00	$0.00
7.	Less: Liens/Non-Lienable Installments (*)	$0.00	$0.00	$0.00
8.	Balance Collectable - End of Month	$4,818,645.93	$246,864.16	$66,570.52
B. Reconciliation of Cash Collected				
9.	Face Amount of Collections *(must agree with line 4)*	$1,976,617.77	$26,658.53	$0.00
10.	Plus: Penalties	$0.00	$283.58	$0.00
11.	Less: Discounts	$84.65	$447.89	$0.00
12.	Total Cash Collected per Column	**$1,976,533.12**	**$26,494.22**	**$0.00**
13.	**Total Cash Collected**			**$2,003,027.34**

C. Payment of Taxes

14. Amount Remitted During the Month (*)

Tax Type		Transaction ID	ACH ID	Date	Amount
School Real Estate	General	41735869	555	10/07/2026	$215,537.34
		41784901	781	10/14/2026	$163,474.31
		41828090	858	10/21/2026	$275,896.83
	Interim	41836470	875	10/22/2026	$21,946.46
	General	41844909	891	10/23/2026	$386,241.02
		41879177	953	10/28/2026	$350,063.03
		41903475	999	10/30/2026	$433,583.87
		41958016	172	11/05/2026	$151,736.72
	Interim	41958015	172	11/05/2026	$4,547.76
Subtotal:					$2,003,027.34
Total:					**$2,003,027.34**

15. Amount Paid with this Report Applicable to this Reporting Month $0.00

16. Total Remitted This Month $2,003,027.34

17. List Other Credit Adjustments (*) - Debit adjustments shown as negative values

18. Interest Earnings (if applicable) _____

TAXING DISTRICT USE (OPTIONAL)

Carryover from Previous Month $ _____

Amount Collected This Month $ _____

Less Amount Paid this Month $ _____

Ending Balance **$** _____

Keystone Collections Group — **Tax Collector**

11/02/2026 — **Date**

I verify this is a complete and accurate reporting of the balance collectable, taxes collected and remitted for the month.

Received by (taxing district): _____

Title: _____ Date: _____

I acknowledge the receipt of this report.

Monthly Tax Collector's Report
For the Month of October 2026
Borough of Hatboro - Hatboro Horsham School Taxes

			School Taxes	*Interim Taxes*	*Previous Year Interim*	*Total*
A. Collections						
1.	Balance Collectable - Beginning of the Month		$ 1,789,354.06	$ 253,189.91	$ (0.00)	$ 2,042,543.97
2a.	Additions: During the Month - See attached					$ -
2b.	Deductions: Credits during the Month - from Line 17					
3.	Total Collectable		$ 1,789,354.06	$ 253,189.91	$ (0.00)	$ 2,042,543.97
4.	Less: Face Collections for the Month		$ 161,160.79	$ 252,068.31		$ 413,229.10
5.	Less: Delections from the List - See attached					$ -
6.	Less: Exonerations - See attached					$ -
7.	Less: :Liens/Non-Lienable Installments					$ -
8.	Balance Collectable - End of the Month		$ 1,628,193.27	$ 1,121.60	$ (0.00)	$ 1,629,314.87
B. Reconcilation of Cash Collected						
9.	Face amount of Collections - Must Agree with Line 4		$ 161,160.79	$ 252,068.31	$ -	$ 413,229.10
10.	Plus: Penalties			$ 10.77		$ 10.77
11.	Less: Discounts			$ 5,039.28		$ 5,039.28
12.	Total Cash Collected per Column		$ 161,160.79	$ 247,039.80	$ -	
13.	Total Cash Collected - (12a + 12b+c)					$ 408,200.59

C. Payment of Taxes

14.	Amount Remitted During the Month					
	Date		Check #			Amount
	10/14/26		2156			$ 42,885.94
	10/28/26		2158			$ 118,274.85
	10/28/26		2157			$ 247,039.80
15.	Amount paid with this Report Applicable to the Reporting Month					$ 408,200.59
16.	Total Remitted This Month					
17.	List Other Credit Adjustments - Attach taxing district approval, documentaion and explanation					
	Parcel #		Name			
			Total			

$ -

April Anders

Submitted by: April Anders
Tax Collector

6.I. Approve Treasurer's Financial Reports
Public Content: The Administration recommends approval of the Treasurer's Financial Reports for October 2026.

School District of Hatboro-Horsham

GENERAL FUND BALANCE SHEET As of 10/31/2026

Fiscal Year: 2026-2027

ASSETS		
0100-CASH AND INVESTMENTS		
0101-Cash (+)	$96,554,326.97	
0103-Petty Cash (+)	$50.00	
0108-Restricted Cash (+)	$193,586.05	
Sub-total : 0100-CASH AND INVESTMENTS	$96,747,963.02	
0120-TAXES RECEIVABLE		
0120-Taxes Receivable (+)	$2,203,347.94	
Sub-total : 0120-TAXES RECEIVABLE	$2,203,347.94	
0150-OTHER RECEIVABLES		
0150-Other Receivables (+)	$34,952.87	
Sub-total : 0150-OTHER RECEIVABLES	$34,952.87	
0190-OTHER ASSETS		
0190-Other Current Assets (+)	$93,671.73	
Sub-total : 0190-OTHER ASSETS	$93,671.73	
0200-FIXED ASSETS (NET ACCUMULATED DEPRECIATION)		
0211-Land (+)	$193,618.25	
0212-Site Improvements (+)	$6,293,238.38	
0220-Buildings (+)	$159,958,800.78	
0231-Machinery and Equipment (+)	$21,802,315.56	
0250-Construction In Progress (+)	$113,030,673.60	
Sub-total : 0200-FIXED ASSETS (NET ACCUMULATED DEPRECIATION)	$301,278,646.57	
0130-DUE FROM OTHER FUNDS		
0132-Due From Other Funds (+)	$3,875,258.09	
Sub-total : 0130-DUE FROM OTHER FUNDS	$3,875,258.09	
0140-GOVERNMENT RECEIVABLES		
0142-State Subsidy Receivable (+)	($2,486,535.15)	
0143-Federal Subsidy Receivable (+)	($139,335.96)	
0149-Other Government Receivable (+)	($178,710.18)	
Sub-total : 0140-GOVERNMENT RECEIVABLES	($2,804,581.29)	
0180-PREPAID EXPENSES		
0181-Prepaid Expenses (+)	$2,000,491.21	
Sub-total : 0180-PREPAID EXPENSES	$2,000,491.21	
Total : ASSETS		$403,429,750.14
LIABILITIES		
0421-ACCOUNTS PAYABLE		

GENERAL FUND BALANCE SHEET As of 10/31/2026

Fiscal Year: 2026-2027

0421-Accounts Payable (-)	($5,388,819.22)
Sub-total : 0421-ACCOUNTS PAYABLE	$5,388,819.22
0460-PAYROLL PAYABLES	
0461-Accrued Salaries (-)	$9,722,136.02
0462-Payroll Payables (-)	$6,941,668.75
Sub-total : 0460-PAYROLL PAYABLES	($16,663,804.77)
0490-OTHER CURRENT LIABILITIES	
0490-Other Liabilities (-)	$381.00
Sub-total : 0490-OTHER CURRENT LIABILITIES	($381.00)
0480-UNEARNED REVENUES	
0480-Unearned Revenues (-)	$3,665.25
Sub-total : 0480-UNEARNED REVENUES	($3,665.25)
0950-DEFERRED INFLOWS OF RESOURCES	
0950-Defereed Outflows of Resources (-)	$2,192,151.00
Sub-total : 0950-DEFERRED INFLOWS OF RESOURCES	($2,192,151.00)
0510-Bonds Payable	
0510-Bonds Payable (-)	$101,300,000.00
Sub-total : 0510-Bonds Payable	($101,300,000.00)
Total : LIABILITIES	($114,771,182.80)
EQUITY	
0790-NET POSITION	
0791-LT Debt Related to Capital Assets (-)	$200,063,245.16
Sub-total : 0790-NET POSITION	($200,063,245.16)
0810-NONSPENDABLE FUND BALANCE	
0810-Nonspendable Fund Balance (-)	$122,987.02
Sub-total : 0810-NONSPENDABLE FUND BALANCE	($122,987.02)
0830-COMMITTED FUND BALANCE	
0830-Committed Fund Balance (-)	$16,104,159.00
Sub-total : 0830-COMMITTED FUND BALANCE	($16,104,159.00)
0840-ASSIGNED FUND BALANCE	
0840-Assigned Fund Balance (-)	$2,000,000.00
Sub-total : 0840-ASSIGNED FUND BALANCE	($2,000,000.00)
0850-UNASSIGNED FUND BALANCE	

GENERAL FUND BALANCE SHEET As of 10/31/2026

Fiscal Year: 2026-2027

0850-Unassigned Fund Balance (-)	$9,568,152.78	
Sub-total : 0850-UNASSIGNED FUND BALANCE	($9,568,152.78)	
NET SURPLUS/(DEFICIT)		
NET SURPLUS/(DEFICIT) (+)	($60,800,023.38)	
Sub-total : NET SURPLUS/(DEFICIT)	($60,800,023.38)	
Total : EQUITY	($288,658,567.34)	
Total LIABILITIES + EQUITY		($403,429,750.14)

End of Report

School District of Hatboro-Horsham

GENERAL FUND EXPENDITURE SUMMARY REPORT For the Period 10/01/2026 through 10/31/2026

Fiscal Year: 2026-2027

	10/01/2026 - 10/31/2026	Year To Date	Budget	Budget Balance	
EXPENSES					
100-SALARIES					
110-Administrative Salaries (+)	$485,216.03	$1,973,700.86	$7,032,408.00	$5,058,707.14	28.1%
120-Professional Salaries (+)	$3,372,310.90	$8,572,872.77	$40,841,207.01	$32,268,334.24	21.0%
130-Other Salaries (+)	$35,284.68	$66,203.04	$1,190,805.00	$1,124,601.96	5.6%
140-Technical Salaries (+)	$93,345.37	$394,289.96	$1,064,569.00	$670,279.04	37.0%
150-Clerical Salaries (+)	$230,507.77	$738,415.77	$2,661,481.00	$1,923,065.23	27.7%
160-Trades Salaries (+)	$71,588.02	$238,039.57	$801,285.00	$563,245.43	29.7%
170-Labor Salaries (+)	$211,831.01	$369,798.37	$2,067,552.00	$1,697,753.63	17.9%
180-Service Salaries (+)	$240,132.74	$795,701.52	$2,971,725.00	$2,176,023.48	26.8%
190-Instructional Assistant Salaries (+)	$91,701.58	$143,580.33	$957,304.00	$813,723.67	15.0%
Sub-total : 100-SALARIES	$4,831,918.10	$13,292,602.19	$59,588,336.01	$46,295,733.82	22.3%
200-BENEFITS					
210-Group Insurance-Contracted (+)	$21,156.96	$46,629.87	$166,871.00	$120,241.13	27.9%
220-Social Security Contributions (+)	$349,104.75	$963,233.77	$4,565,777.32	$3,602,543.55	21.1%
230-Retirement Contributions (+)	$1,610,376.64	$4,437,874.17	$19,976,648.10	$15,538,773.93	22.2%
240-Tuition Reimbursement (+)	$7,253.25	$52,949.76	$150,000.00	$97,050.24	35.3%
250-Unemployment Compensation (+)	$2,797.58	$2,923.36	$30,000.00	$27,076.64	9.7%
260-Workers' Compensation (+)	$1,753.72	$163,534.72	$325,762.00	$162,227.28	50.2%
270-Group Insurance-Self-Funded (+)	$874,268.37	$2,342,531.14	$10,300,730.00	$7,958,198.86	22.7%
290-Other Employee Benefits (+)	$0.00	$3,428.02	$98,568.00	$95,139.98	3.5%
Sub-total : 200-BENEFITS	$2,866,711.27	$8,013,104.81	$35,614,356.42	$27,601,251.61	22.5%
300-PROFESSIONAL SERVICES					
320-Educational Services (+)	$1,144,831.76	$1,991,062.13	$11,181,094.43	$9,190,032.30	17.8%
330-Professional Services (+)	$262,548.34	$565,599.94	$2,140,301.75	$1,574,701.81	26.4%
340-Technical Services (+)	$84,949.02	$114,512.64	$193,000.00	$78,487.36	59.3%
350-Safety Services (+)	$0.00	$0.00	$221,374.44	$221,374.44	0.0%
360-Employee Training and Development Services (+)	$7,129.85	$16,944.77	$206,180.48	$189,235.71	8.2%
390-Other Professional Services (+)	$0.00	$18,014.00	$31,853.00	$13,839.00	56.6%
Sub-total : 300-PROFESSIONAL SERVICES	$1,499,458.97	$2,706,133.48	$13,973,804.10	$11,267,670.62	19.4%
400-PROPERTY SERVICES					
410-Cleaning Services (+)	$26,566.68	$67,613.09	$162,500.00	$94,886.91	41.6%
424-Water & Sewer (+)	$24,986.24	$70,707.87	$228,400.00	$157,692.13	31.0%
430-Repairs & Maintenance Services (+)	$145,019.70	$1,011,463.61	$1,846,714.52	$835,250.91	54.8%
440-Rentals (+)	$0.00	$9,097.58	$25,000.00	$15,902.42	36.4%
460-Extermination Services (+)	$0.00	$8,000.00	$9,000.00	$1,000.00	88.9%
Sub-total : 400-PROPERTY SERVICES	$196,572.62	$1,166,882.15	$2,271,614.52	$1,104,732.37	51.4%
500-OTHER SERVICES					
510-Contracted Transportation Services (+)	$100,594.74	$109,300.74	$2,652,241.00	$2,542,940.26	4.1%
520-Insurance (+)	$44.00	$743,393.00	$752,991.00	$9,598.00	98.7%

School District of Hatboro-Horsham

GENERAL FUND EXPENDITURE SUMMARY REPORT For the Period 10/01/2026 through 10/31/2026

Fiscal Year: 2026-2027

	10/01/2026 - 10/31/2026	Year To Date	Budget	Budget Balance	
530-Communications (+)	$11,643.27	$92,362.80	$547,156.77	$454,793.97	16.9%
540-Advertising and Public Relations (+)	$0.00	$0.00	$27,149.00	$27,149.00	0.0%
550-Printing Services (+)	$1,109.40	$19,970.70	$11,377.52	($8,593.18)	175.5%
560-Student Tuition (+)	$710,486.96	$1,781,972.19	$4,788,720.17	$3,006,747.98	37.2%
580-Travel (+)	$9,329.99	$25,352.19	$109,078.18	$83,725.99	23.2%
590-Other Services (+)	$0.00	$0.00	$89,106.00	$89,106.00	0.0%
Sub-total : 500-OTHER SERVICES	$833,208.36	$2,772,351.62	$8,977,819.64	$6,205,468.02	30.9%
600-SUPPLIES					
610-General Supplies (+)	$173,888.33	$422,474.40	$1,765,304.68	$1,342,830.28	23.9%
620-Energy (+)	$126,958.37	$374,561.46	$2,021,579.00	$1,647,017.54	18.5%
630-Food (+)	$2,095.49	$9,135.69	$42,620.00	$33,484.31	21.4%
640-Books and Periodicals (+)	$14,477.37	$432,743.39	$542,697.03	$109,953.64	79.7%
650-Technology and Software (+)	$37,699.16	$627,662.49	$973,261.53	$345,599.04	64.5%
Sub-total : 600-SUPPLIES	$355,118.72	$1,866,577.43	$5,345,462.24	$3,478,884.81	34.9%
700-EQUIPMENT					
750-Equipment-New (+)	$0.00	$1,087.90	$9,000.00	$7,912.10	12.1%
760-Equipment-Replacement (+)	$81,083.00	$240,703.82	$306,500.00	$65,796.18	78.5%
Sub-total : 700-EQUIPMENT	$81,083.00	$241,791.72	$315,500.00	$73,708.28	76.6%
800-OTHER OBJECTS					
810-Dues and Fees (+)	$10,674.41	$114,911.37	$187,804.35	$72,892.98	61.2%
830-Interest Payments (+)	$90,000.00	$3,507,331.99	$6,796,602.34	$3,289,270.35	51.6%
840-Contingency (+)	$0.00	$0.00	$750,000.00	$750,000.00	0.0%
880-Refund of Prior Year Revenue (+)	$30,421.48	$284,880.11	$60,000.00	($224,880.11)	474.8%
890-Miscellaneous Expenditures (+)	$0.00	$0.00	$31,000.00	$31,000.00	0.0%
Sub-total : 800-OTHER OBJECTS	$131,095.89	$3,907,123.47	$7,825,406.69	$3,918,283.22	49.9%
900-OTHER FINANCING USES					
912-Principal Payments (+)	$0.00	$3,125,000.00	$3,950,000.00	$825,000.00	79.1%
913-Lease Payments (+)	$36,032.40	$1,728,998.10	$2,136,848.38	$407,850.28	80.9%
990-Other Miscellaneous Uses (+)	$73.81	$443.87	$10,000.00	$9,556.13	4.4%
Sub-total : 900-OTHER FINANCING USES	$36,106.21	$4,854,441.97	$6,096,848.38	$1,242,406.41	79.6%
Total : EXPENSES	$10,831,273.14	$38,821,008.84	$140,009,148.00	$101,188,139.16	27.7%
NET SURPLUS/(DEFICIT)	$10,831,273.14	$38,821,008.84	$140,009,148.00	$101,188,139.16	27.7%

End of Report

School District of Hatboro-Horsham

GENERAL FUND REVENUE SUMMARY REPORT For the Period 10/01/2026 through

Fiscal Year: 2026-2027

	10/01/2026 - 10/31/2026	Year To Date	Budget	Budget Balance	
INCOME					
6000-LOCAL REVENUE					
6111-Current Real Estate Taxes (-)	$1,711,702.68	$87,473,912.90	$92,091,536.00	$4,617,623.10	95.0%
6112-Interim Real Estate Taxes (-)	$283,054.60	$332,304.41	$800,000.00	$467,695.59	41.5%
6113-Public Utility Taxes (-)	$98,294.99	$98,294.99	$80,000.00	($18,294.99)	122.9%
6114-Payments in Lieu of Taxes (-)	$0.00	$2,107.00	$2,528.00	$421.00	83.3%
6151-Earned Income Taxes (-)	$152,949.05	$2,135,053.72	$7,758,000.00	$5,622,946.28	27.5%
6153-Real Estate Transfer Taxes (-)	$179,820.63	$663,092.05	$1,928,000.00	$1,264,907.95	34.4%
6400-Delinquent Real Estate Taxes (-)	$83,838.30	$544,107.74	$1,700,000.00	$1,155,892.26	32.0%
6500-Interest Earnings (-)	$217,784.07	$516,806.49	$1,750,000.00	$1,233,193.51	29.5%
6700-Revenue from Activities (-)	$7,866.00	$15,298.62	$50,000.00	$34,701.38	30.6%
6800-Revenue from Other Governments (-)	$30,610.04	$45,878.51	$935,942.25	$890,063.74	4.9%
6900-Other Local Revenue (-)	$17,311.51	$64,627.57	$496,000.00	$431,372.43	13.0%
Sub-total : 6000-LOCAL REVENUE	($2,783,231.87)	($91,891,484.00)	($107,592,006.25)	($15,700,522.25)	85.4%
7000-STATE REVENUE					
7110-Basic Education Subsidy (-)	$958,858.00	$1,917,716.00	$7,520,478.00	$5,602,762.00	25.5%
7160-Tuition for Orphans and Private Placements (-)	$0.00	$0.00	$60,000.00	$60,000.00	0.0%
7270-Special Education Subsidy (-)	$0.00	$781,934.00	$2,597,369.00	$1,815,435.00	30.1%
7310-Student Transportation Subsidy (-)	$78,928.00	$118,392.00	$661,442.00	$543,050.00	17.9%
7320-Rental and Sinking Fund Subsidy (-)	$0.00	$0.00	$145,860.00	$145,860.00	0.0%
7330-Student Health Services Subsidy (-)	$0.00	$0.00	$81,000.00	$81,000.00	0.0%
7340-Property Tax Reduction Allocation (-)	$1,947,265.84	$3,894,532.84	$3,894,533.00	$0.16	100.0%
7360-School Safety and Security Grants (-)	$0.00	$0.00	$178,165.00	$178,165.00	0.0%
7530-Ready to Learn Block Grant (-)	$370,230.00	$370,230.00	$320,230.00	($50,000.00)	115.6%
7810-Social Security Reimbursement (-)	$0.00	$0.00	$2,292,946.00	$2,292,946.00	0.0%
7820-Retirement Reimbursement (-)	$0.00	$0.00	$10,032,479.00	$10,032,479.00	0.0%
Sub-total : 7000-STATE REVENUE	($3,355,281.84)	($7,082,804.84)	($27,784,502.00)	($20,701,697.16)	25.5%
8000 & 9000-FEDERAL & OTHER REVENUE					
8110-Federally Impacted Areas Funding (-)	$626,557.00	$626,557.00	$720,000.00	$93,443.00	87.0%
8190-Other Federal Grants (-)	$10,488.40	$10,488.40	$0.00	($10,488.40)	0.0%
8514-Title I Funding (-)	$0.00	$0.00	$525,424.00	$525,424.00	0.0%
8515-Title II Funding (-)	$0.00	$0.00	$102,664.00	$102,664.00	0.0%
8516-Title III Funding (-)	$0.00	$0.00	$42,005.00	$42,005.00	0.0%
8517-Title IV Funding (-)	$0.00	$0.00	$32,429.00	$32,429.00	0.0%
8800-Medical Assistance Reimbursement (-)	$0.00	$0.00	$620,000.00	$620,000.00	0.0%
9300-Interfund Transfers (-)	$0.00	$0.00	$1,250,000.00	$1,250,000.00	0.0%
9400-Sale of Fixed Assets (-)	$0.00	$1,740.80	$0.00	($1,740.80)	0.0%

GENERAL FUND REVENUE SUMMARY REPORT For the Period 10/01/2026 through

Fiscal Year: 2026-2027

	10/01/2026 - 10/31/2026	Year To Date	Budget	Budget Balance	
Sub-total : 8000 & 9000-FEDERAL & OTHER REVENUE	($637,045.40)	($638,786.20)	($3,292,522.00)	($2,653,735.80)	19.4%
Total : INCOME	($6,775,559.11)	($99,613,075.04)	($138,669,030.25)	($39,055,955.21)	71.8%
NET SURPLUS/(DEFICIT)	($6,775,559.11)	($99,613,075.04)	($138,669,030.25)	($39,055,955.21)	71.8%

End of Report

School District of Hatboro-Horsham

Cash Balances by FUND

Fiscal Year: 2026-2027

Date Range: 10/1/2026 - 10/31/2026

Account Number	Title	Beginning Balance	Increases Debits	Decreases Credits	Cash Balance
10.0101.001.000.00.00.00.000.U.0000	CASH-[redacted]-GF	1,870,137.26	15,420,962.72	10,719,275.14	6,571,824.84
10.0101.001.001.00.00.00.000.U.0000	CASH-[redacted]-PAYROLL A	52,371.92	3,155,937.26	3,155,937.26	52,371.92
10.0101.001.003.00.00.00.000.U.0000	CASH-[redacted]-PAYROLL C	96,301.85	80,160.96	53,967.82	122,494.99
10.0101.002.000.00.00.00.000.U.0000	CASH-[redacted]-GF	97,426,880.84	208,865.63	8,000,000.00	89,635,746.47
10.0101.004.000.00.00.00.000.U.0000	CASH-[redacted]-GF	171,449.23	479.52	0.00	171,928.75
10.0108.000.000.00.00.00.000.U.0000	CASH-RESTRICTED-[redacted]-TAX ESC	193,586.05	0.00	0.00	193,586.05
Total FUND: 10		99,810,727.15	18,866,406.09	21,929,180.22	96,747,953.02
21.0101.005.000.00.00.00.000.U.0000	CASH-[redacted]-UNCLSFD-DW	9,159,556.56	29,722.74	194,262.36	8,995,016.94
Total FUND: 21		9,159,556.56	29,722.74	194,262.36	8,995,016.94
35.0101.000.000.00.00.00.000.U.0000	CASH-UNASGND-UNCLSFD-DW	2,786,567.66	7,945.29	782,398.37	2,012,114.58
Total FUND: 35		2,786,567.66	7,945.29	782,398.37	2,012,114.58
40.0101.006.000.00.00.00.000.U.0000	CASH-DEBT SERVICE-[redacted]	15,409,571.60	52,672.81	0.00	15,462,244.41
Total FUND: 40		15,409,571.60	52,672.81	0.00	15,462,244.41
50.0101.003.000.00.00.00.000.U.0000	CASH-[redacted]-UNCLSFD-DW	2,979,357.54	252,495.87	207,216.76	3,024,636.65
Total FUND: 50		2,979,357.54	252,495.87	207,216.76	3,024,636.65
60.0101.003.000.00.00.00.000.U.0000	CASH-[redacted]-UNCLSFD-DW	3,083,274.06	1,157,470.70	1,326,748.57	2,913,996.19
Total FUND: 60		3,083,274.06	1,157,470.70	1,326,748.57	2,913,996.19
71.0101.003.000.00.00.00.000.U.0000	CASH-[redacted]-UNCLSFD-DW	121,185.88	166.77	0.00	121,352.65
Total FUND: 71		121,185.88	166.77	0.00	121,352.65
81.0101.001.000.00.00.00.000.U.0000	CASH	619,220.94	75,435.18	82,983.97	611,672.15
Total FUND: 81		619,220.94	75,435.18	82,983.97	611,672.15
		133,969,461.39	20,442,315.45	24,522,790.25	129,888,986.59

End of Report

6.J. Approve or Ratify Contracts
Public Content: The Administration recommends the approval or ratification of the following contracts:



STAFFING SERVICE AGREEMENT

This Aequor Healthcare Services, LLC agreement (hereinafter "Agreement") is entered in between **Hatboro-Horsham School District** and **Aequor Healthcare Services, LLC**. Because Aequor Healthcare Services, LLC is in the business of recruiting special education personnel (hereinafter "Contractor") and referring them to work at School System sites, and because the School System may need a Contractor at its School System sites therefore, the School System and Aequor Healthcare Services, LLC do hereby agree as follows:

Aequor Healthcare Services, LLC

1. Provide Contractors who are employed or contracted by Aequor Healthcare Services, LLC to the School System to function as staff for the School System and its School System sites.
2. Provide Contractor to fill the specific position that the School System requires and indicates.
3. Provide the School System with professional background information on each Contractor prior to commencement of placement. Information to be provided will include but not limited to copies of Contractors' Licensure /Registration, and proficiency checklist.
4. Provide criminal background check under applicable state laws.
5. During the term of this Aequor Healthcare Services shall maintain the following insurance:
   a. General Liability of at least $1,000,000 per occurrence and $2,000,000 aggregate;
   b. Professional Liability of $1,000,000 per claim, $3,000,000 aggregate;
   c. Workers' Compensation meeting applicable state statutory requirements.
6. Assign an Aequor Healthcare Services, LLC representative to be available for consultation as needed.
7. Following receipt of appropriate School System's documentation of unsatisfactory performance or conduct, dismiss or reassign Aequor Healthcare Services, LLC personnel.
8. Aequor shall provide the School System with weekly electronic timesheets for the purpose of verifying the Contractor's hours worked. The School System agrees to review and either approve or reject each timesheet within two (2) business days of receipt. Once approved, the School System shall have up to thirty (30) calendar days from the date of approval to raise any good-faith disputes regarding the accuracy of the timesheet. All such disputes must be submitted in writing and include specific details supporting the discrepancy. Any disputes raised after this 30-day period will not be considered, and the timesheet shall be deemed final and non-contestable.

School System

9. Accept Contractor as stated under above Aequor Healthcare Services, LLC specified terms of agreement.
10. Notify Aequor Healthcare Services, LLC representative immediately and provide in writing, appropriate and valid evidence of unsatisfactory performance or conduct of any Contractor under Aequor Healthcare Services, LLC.
11. Agree to pay Aequor Healthcare Services, LLC Local hourly fees as shown in Addendum A, unless a subsequent agreement between both parties is made in writing.
12. School System agrees not to employ directly or indirectly, contract, contract through or to a third party, refer to an affiliated or unaffiliated entity or person, a Contractor provided or referred by Aequor Healthcare Services, LLC without first paying Aequor Healthcare Services, LLC a Placement Fee to be discussed and agreed to in writing by both parties. **See Addendum A**.
13. School System agrees to Issue payment to Aequor Healthcare Services, LLC within 30 days from date of invoice, if Aequor has followed correct guidance in submitting compliant invoices as needed. Credit terms are contingent upon successful credit and background check. Discontinuing services pursuing this section will in no way relieve School System from financial or any other obligation arising from this Temporary Staffing Agreement.
14. To ensure quality and resolve any potential performance issues, School System agrees to immediately notify Aequor Healthcare Services, LLC in writing of specific concerns so that they may be cured.
15. Overtime rates are charged (1.5x) for all hours worked over 40 hours per week or according to applicable state law. Clients residing in California and Alaska will be billed overtime for timecards reflecting more than 8 hours in a single day per current state regulations.

Addendum A – Staffing Service Agreement

As full compensation for the services rendered pursuant to this Agreement, School System shall pay Aequor Healthcare Services, LLC at the hourly rates by region are attached.

Discipline	Hourly Rate
Speech Language Pathologist	$95
SLPA	$70
Occupational Therapist	$90
COTA	$70
Special Education Teachers	$85
Special Education Teachers – Mod/Severe	$90
School Psychologist	$110
Physical Therapist	$90
BCBA	$125
RBT	$64
Behavior Tech	$54
Personal Care Assistant	$50
RN	$95
LPN	$75
Social Worker/Mental Health Counselor	$90
DHH/TVI	$95

Cancellation or early termination of "Contract Assignment"

A 30-day written cancellation notice must be given for cancellation of any Contract Assignment other than for termination of documented cause attributable to Aequor Healthcare Services, LLC or contract employee and provided in writing. In the event of early termination (less than 30 days' notice) of a Contract Assignment, client agrees to be billed (30) days at the Contractor's regular bill rate.

Contractor Buyout and Acquisition Fee Policy

- $20,000 for non-Assistant Contractors
- $10,000 for Assistant Contractors

Acquisition fees are invoiced at the commencement of employment and are payable within 30 days of the invoice date

Additional Terms

- Conversion fees apply to any direct or indirect hire, including through third parties or subcontracted vendors, within 365 days of the last date of assignment; Any reduction or waiver of fees can be agreed to in writing by Aequor

The term of this Agreement will stay active through 8/1/2027

Hatboro-Horsham School District

Authorized District Representative

10/29/2026

Date

Aequor Healthcare Services, LLC

Signed by:
Ian Murray
D978A1B65B8B470...

Ian Murray – Account Manager

11/4/2026 | 10:17 AM PST

Date

Addendum B – Workforce Solution Addendum

This Workforce Solution Addendum applies to the current "Staffing Services Agreement" and takes effect whenever the School System would like to opt in, now or in the future in which the school system can do verbally or in writing.

I. MSP Services

Aequor Healthcare Services, LLC's Workforce Solution service refers to the services provided by Aequor to consolidate its role as a Managed Service Provider ("MSP") by utilizing an agreement with Stafferlink for the Vendor Management System (VMS). This service helps with hard to fill jobs, and for good and valuable consideration described herein, effective upon execution of this Amendment, Aequor will have the responsibility for supplying and managing Client's contingent School Based Professional ("SBP") workforce through the Vendor Management System at whichever capacity the School System deem so. Specifically, as part of Aequor Services described in the Agreement, Aequor will administer and manage the process of identifying and acquiring SBPs itself, or through Secondary Staffing Partners ("SSP") (except as to those pre-existing vendors the school system wishes to keep separate) as set forth herein, and assist in streamlining invoicing and SBP credentialing. During the term of the Agreement, all communications regarding the day-to-day activity and professional operations of the services outlined in the Agreement will be conducted solely between Aequor and Client, outside of pressing circumstances.

VENDOR MANAGEMENT SYSTEM Client will have access to use Stafferlink, partnership with Aequor, VMS System to distribute requested staffing needs, and to manage the submission of Personnel from the Suppliers,

Orders. Affiliate Vendor acknowledges that Aequor may place orders with all Suppliers under the VMS System and is not obligated to place any orders or any particular volume of orders for Personnel with Affiliate Vendor under this Agreement. Aequor will supply orders as directed by the wishes of the school system, to ensure requisitions are dispersed fairly and based on how the client wishes.

Referral Process. The Personnel submitted for Assignment consideration in the VMS System shall have the skills, experience, qualifications, and capabilities. Affiliate Vendor shall only use an Aequor authorized VMS System for reviewing requests, referring, placing, and managing their Personnel candidates.

Multiple Submissions. In the process of fulfilling Order Requests, multiple Suppliers will receive the same SOW and may respond to the Order Request. Aequor's policy is to push forward the earliest submitted Qualified Personnel relating to any Order Request, for service integrity purposes to ensure the best person for the job. Affiliate Vendor agrees to accept Aequor's determination as final. School system can change the workflow of this as needed over time via direct request.

Qualifications. Aequor is responsible for the identification and qualification of any Supplier. Client, in its sole and absolute discretion and without penalty, may accept, timely discontinue, or reject any submission for Assignment of any Personnel. Affiliate Vendor acknowledges that Client will only consider Personnel, submitted through the VMS System, for Assignment.

II. Order Fulfilment Process

Job Orders. Client can notify Aequor through a call, email, text or through the VMS of its staffing needs when such needs arise, and Aequor's MSP division shall have the opportunity to fulfill those staffing needs. Aequor may supply employees/contractors through Aequor or employees/contractors through one or more SSPs. In the event Aequor is unable to fill any particular job order, it shall notify Client of same in writing, and shall have no obligation to fill such order.

Identification and Qualification. The Aequor service includes identifying and qualifying: 1) SBPs; and 2) SSPs that are capable of providing SBPs, according to the requirements specified by Client. All SBPs and SSPs who provide services to Client, whether identified by Aequor or by Client, shall be required to contract directly with Aequor, Inc., and shall only provide services to Client through the Aequor service. For Client-identified SSPs, Client shall direct such resources to contract with, and provide services through Aequor service.

Subcontracting. With respect to the provision of any SBP who is not an employee of Aequor's division will execute a subcontractor agreement with the appropriate SSP employing such SBP for the provision of the SBP through the Vendor Management System provided by Stafferlink and the subcontracting agency shall be added to the Stafferlink Vendor Management System. The subcontractor agreement will conform to the terms of the Client Services Agreement.

Payment. All SSP invoices will be collected as part of the Aequor service and consolidated with Aequor Inc.'s invoices. Aequor, Inc. will submit single, periodic consolidated invoices to Client for the contingent healthcare staff provided pursuant to this Agreement. Aequor, Inc. pays SBPs who are its employees as required by law and shall pay all other SSPs the amount invoiced within 60 days of receipt of payment from Client.

Rates. Rates will be based on a school system approved hourly bill rate at the time of need and with Aequor. School system and Aequor reserve the right to add additional specialties if needed and agreed upon. MSP administrative costs will be funded by participating staffing suppliers and would be provided at no direct cost to the customer.

Consolidated Invoicing. All staffing invoices are consolidated as part of the MSP service. MSP will issue consolidated invoices to school system on a weekly basis unless a bi-weekly or month basis is deemed more appropriate.

ALLEGHENY INTERMEDIATE UNIT

To: ESL School District Administrators / TransPerfect Subscribers

From: Dr. Kelly A. Noyes
Program Director of Educational Support Services
K–12 ESL, Non-Public Schools Program, and Federal Programs

Date: November 6, 2026

Subject: Memorandum of Understanding Re: Telephone Interpretation Services

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The K–12 English as a Second Language Department of the Allegheny Intermediate Unit (AIU) has entered into a contractual agreement with TransPerfect Remote Interpreting to provide telephone interpretation services for non-English-speaking parents and families in participating school districts.

Each school district participating in this joint purchasing opportunity, effective **February 10, 2027**, agrees to the following terms:

- **Term of Service:** A 12-month commitment beginning February 10, 2027, through February 9, 2028.
- **Annual Fee**: An annual fee of $120 ($10/month) paid to the AIU K–12 ESL Department. This fee covers operating costs, contractual minimums, and administrative fees. *(Invoice to follow.)*
- **Standard Usage Rates**: Districts will be billed for actual usage at the following contracted rates:

	Per minute
Spanish	$0.70
All other languages	$0.85
American Sign Language (video)	$3.00
Video – All other languages	$1.25

- **Written Translation Services:** Consortium members also have access to written document translation services at discounted consortium rates. Quotes for written translation are provided free of charge. These services are to be arranged directly between the district and TransPerfect Remote Interpreting.

District Participation Acknowledgment

The Hatboro-Horsham School District:

☑ **Agrees** to the terms outlined above and elects to participate in this joint purchasing opportunity.

☐ **Does not agree** to the terms outlined above and declines to participate in this opportunity.

Signature: _____ Date: 11/6/2024

Printed Name: Bill Stone, Director of Business Affairs

Billing Information
Please send invoices to the following contact:

Name: Andrei McLaurin

Title: Director of Educational Programming

Address: 227 Meetinghouse Rd, Suite 100, Horsham, PA 19044

Email: AMcLaurin@Hatboro-horsham.org

Req. 2003241 KVMT

Quotation

Avista Custom Theatrical Services, LLC

501 West Washington Street
Suite 2
Norristown
19401

Tel: 610-275-3130
Fax: 610-275-2068
E-mail: customerservice@avistacustom.com
Web: www.avistacustom.com

Customer:	Jon Chaifetz

Date:	10/19/2026
Pages:	1 of 1
Job Ref:	ACTS5562/2018
Eq List Ref:	EQLACTS5562/2018/67
Job Title:	Newsies-Keith Valley MS
Start Date:	2/15/2027 @ 12:01 PM
End Date:	3/15/2027 @ 12:01 PM

Dear

The information that you requested is below. If you have any questions, or would like to make any changes to this rental, please contact us at your earliest convenience. **You Must** sign and date this page and fax it or e-mail it to us to **Confirm** your rental. Our contact details appears above. Thanks you for your business.

*** THIS IS NOT A BILL ***

Qty	Description	List Price	Net Price
Seating			
	Office Chair		
1	UPOC12	$58.00	$58.00
Tables			
	Desk		
1	Desk42	$87.00	$87.00
Electronics			
	NewCamera and Projector		
1	Camera10	$36.25	$36.25
	NewTelephones		
2	Rotary15	$17.40	$34.80
	NewTypewriters		
1	Typewriter12	$14.50	$14.50
Specialty Props			
	Newsies		
1	Printing Press	$82.65	$82.65

Equipment Total	$313.20
Additional Charges	$0.00
SubTotal	$313.20
Tax	$0.00
Grand Total	$313.20

Payment Terms: Payment with order

Yours Sincerely

Jennifer Burkhart

10/27/2026

Picnics
at Camp America Day Camp

341 Lower State Road, Chalfont, PA 18914
Phone: (215) 822-6313
Website: www.camp-america.com
Email: wearecampamerica@gmail.com

Date: **November 6, 2026**
School Name and District: **Keith Valley Middle School – Hatboro Horsham School District**
Address: **227 Meetinghouse Road, Horsham, PA 19044**
School Representative: **Heather Elvidge**
Representative Email: **Helvidge@hatboro-horsham.org**
School Phone Number: **215-420-5194**
Emergency number for day of event: **267-271-5277**
Date of Event: **6/4/2027** Final count due date: **5/21/2027**
Final payment due date: **6/2/2027**

Whereas "Hatboro-Horsham School District" wishes to rent from Camp America, Inc. ("Camp America"), the premises known as Camp America Day Camp for a picnic to be held by the Keith Valley Middle School on June 4, 2027 (the "Event"), in consideration of the following acts by the two parties and intending to be legal bound, it is agreed as follows:

1. Camp America allows "Hatboro-Horsham School District" the use of its grounds limited to and including: pools with lifeguards, (number of pools is dependent on number of attendees,) recreational fields (soccer and softball), tennis courts, basketball courts, volleyball courts, gaga courts, playground areas, lake area with boats, outdoor picnic area, designated changing rooms and bathroom facilities. Balls, bats, etc. will be lent at no extra charge. Listed below are exceptions and " Hatboro-Horsham School District" shall be responsible to bring the following:
   - Street Hockey equipment (**No rollerblades**)
   - Tennis rackets and balls
   - Softball gloves
   - Pool extras such as towels

2. The time of the event is **9:30 am – 1:30 pm** (4 hours) unless different times are agreed upon by both parties. Rental of the Camp America Day Campgrounds is rain or shine. No refunds shall be made due to inclement weather.

3. A minimum of 150 participants is required for all events.

4. "Hatboro-Horsham School District" will guarantee the number of guests fourteen (14) days prior to the Event.

5. This contract (the "Agreement") is to be signed by an approved representative of the "Hatboro-Horsham School District" and returned to Camp America **no later than ten days (10) from the date on the top of the contract**.

6. Payment shall be as follows:

   (i) Non-refundable deposit of $500.00 to accompany return of signed contract. Check payable to ***CAMP AMERICA DAY CAMP.***

   (ii) The cost is $28 per student, balance of guarantee to be paid in full the Wednesday prior to the Event; and

   (iii) Balance of any additional costs and attendees, over guarantee, upon invoice.

7. Chaperones will be included in the final count and "Keith Valley Middle School" will be charged $28 per person.

8. Bus drivers that stay and eat lunch will be included in the final count but charged only $15 per person.

9. A $100.00 fee will be charged per each entertainer for any group contracting their own outside entertainment.

10. Pets and glass products are not permitted on the property.

11. Swimming suits must be worn in pools (no shorts or cutoffs).

12. Food, drinks, and flotation devices are not permitted in the pool area.

13. Siblings of students, unless they are also students at Keith Valley Middle School, are not permitted on the property of Camp America at Camp America Day Camp and will be asked to leave the premises.

14. "Hatboro-Horsham School District" shall be responsible for loss, breakage, or damage to the property of Camp America during the event and caused by willful neglect or gross negligence of a "Keith Valley Middle School" attendee. In addition, "Keith Valley Middle School" assumes full responsibility for the supervision of minors who might be in attendance and shall ensure that sufficient adult supervision is present at all times to supervise and protect the minors.

15. "Hatboro-Horsham School District" agrees that it shall, at its sole cost and expense, procure and maintain a policy of commercial general liability insurance (including contractual liability) in an amount not less than One Million Dollars ($1,000,000) per occurrence, Three Million Dollars ($3,000,000) in the annual aggregate ("Required Insurance"). The general liability insurance should be primary non-contributory coverage and specify and will name Camp America, Inc. as an "additional insured" party for the duration of the picnic. If the group participants are minors, the Required Insurance must include Abuse and Molestation Liability coverage in the amount of $1,000,000. In addition, "Hatboro-Horsham School District" shall provide proof of worker's compensation coverage in the amounts of statutory limits. Such insurance policies shall be non-cancelable and not subject to material change except after thirty (30) days written notice to Camp America. "Hatboro-Horsham School District" will provide Camp America duly executed certificates of insurance prior to the event showing the Required Insurance. Camp America representing that it nevertheless has general liability insurance in the amount of no less than one million dollars.

16. Except for instances of negligence, to the extent permitted by applicable law, "Hatboro-Horsham School District" hereby agrees to indemnify and hold harmless Camp America, its owners, officers, directors, employees, contractors, and their agents (each an "Indemnitee" and all "Indemnitees") from and against (and to pay the amount of, as permitted pursuant to applicable law) all loss, liability (including statutory liability and liability under workers compensation laws), obligation, damage, penalty, judgment, cost, claim, charge and/or expense of any kind whatsoever (including, but not limited to, all reasonable attorney's fees), whensoever asserted or occurring, which any Indemnitees may suffer, incur, or pay out, or which may be asserted against any or all of them in whole or in part, by reason of, or in connection with any acts or omissions of "Hatboro-Horsham School District" or any agent, employee or guest of any such agent and employee, of "Hatboro-Horsham School District" or any other Person for whose acts or omissions "Hatboro-Horsham School District" may be responsible, including (but not limited to):

(i) any bodily injury, sickness, disease or death;

(ii) any damage to or destruction of any property whatsoever;

(iii) any failure of "Hatboro-Horsham School District" to secure and maintain Required Insurance; and

(iv) any other failure of "Hatboro-Horsham School District" to perform or comply with its obligations under this Agreement.

"Hatboro-Horsham School District" hereby releases Camp America from any and all liability or responsibility to "Hatboro-Horsham School District" or anyone claiming through or under "Hatboro-Horsham School District" by way of subrogation or otherwise for any loss or damage to equipment of "Hatboro-Horsham School District" covered by any insurance then in force.

17. Except for instances of negligence, if any claim, action or proceeding is made or brought by reason of any provision of this Agreement, then, upon demand by the Indemnitee, "Hatboro-Horsham School District", at its sole cost and expense, shall resist or defend such claim, action or proceeding (in the name of the Indemnitee, if necessary). Notwithstanding the foregoing, the Indemnitee shall have the right to engage its own attorneys to defend it or to assist it in its defense of such claim, action or proceeding, provided that the Indemnitee shall pay the fees and disbursements of such attorneys.

    "Hatboro-Horsham School District"'s indemnification obligations under this Article shall cover and include (without limitation) all reasonable and necessary fees and expenses of attorneys, architects, engineers, contractors, expert witnesses and other consultants, incurred by the applicable Indemnitee in connection with each and every matter covered by this Article.

    "Hatboro-Horsham School District" shall notify Camp America immediately of every claim, suit, action, or proceeding, or accident or occurrence that may result in a claim, suit, action or proceeding, which may be covered by "Hatboro-Horsham School District"'s indemnification obligations under this Article and/or which may be covered by any Required Insurance; and "Hatboro-Horsham School District" shall give timely notice of the same to all responsible insurers (if any), identifying all Indemnitees involved.

    To the extent permitted by applicable law, "Hatboro-Horsham School District"'s indemnification obligations under this Article shall not be limited or defined in any fashion whatsoever by the amount of insurance obtained or by any limitations or restriction on the amount or type of damages, compensation or benefits payable to, by or for "Hatboro-Horsham_School District" under workers' compensation acts, disability benefit acts, or any other laws relating to employee benefits. The right of any Indemnitee to indemnification hereunder shall not be diminished, waived or discharged by the exercise of any other remedy allowed by laws or other provisions of this Agreement.

    "Hatboro-Horsham School District"'s indemnification obligations under this Article shall be construed as protecting and the other Indemnitees to the fullest extent permitted by law. However, this Article shall not be construed as requiring "Hatboro-Horsham School District" to indemnify an Indemnitee to the contributing extent of such Indemnitee's own negligence or intentional acts. The indemnification obligations under this Article shall survive the termination of this Agreement.

18. "Hatboro-Horsham School District" hereby represents that its agents, employees and guests of any such agent and employee, are aware of the inherent risks involved in being a guest and participating at the Event. Such parties understand that they are acting at their own risk, and they assume all risk of injury, illness, damage or loss that might result, except in the case of Camp America's negligent acts or willful misconduct. Such parties recognize that use of the facilities during the Event entails some risk of injury. In consideration of such parties' use of the facilities during the Event, each of "Hatboro-

Horsham School District" and its agents, employees and guests of any such agent and employee hereby covenant and agree to release Camp America and its officers, directors, employees, agents and members, past, present and future, from all claims, costs, causes of action and liability (including, but not limited to, attorneys' fees) for any injury, to either person or property, suffered by any such party which may arise from or are in any way related to the use of the facilities during the Event, except in the case of Camp America's negligent acts or willful misconduct. . This Waiver and Release of liability includes, but is not limited to, injuries which may occur as a result of such parties' use or misuse of any of the facilities during the Event.

19. "Hatboro-Horsham School District" further agrees that Camp America and its staff will not be responsible for any loss, theft or damage of personal property caused by anyone other than Camp America and its staff or subcontractors, agents or other individuals acting on behalf of Camp America.

20. The invalidity or non-enforceability of any particular provision of this Agreement shall not affect the other provisions hereof, and this Agreement shall be construed in all respects as if such invalid or unenforceable provision were omitted

21. Additional Activities: Water Slides – additional $500

22. Any and all amendments, additions or deletions to this Agreement shall be null and void unless approved by the parties in writing.

23. This Agreement shall be governed by and construed in accordance with the laws of the State of Pennsylvania

24. This Agreement constitutes the entire agreement between the parties with respect to the subject matter hereof.

25. This Agreement may be executed in any number of counterparts, each of which shall be deemed an original but all of which constitute one and the same Agreement. The parties agree that signatures transmitted by fax or electronic emails in PDF format or electronically are also permitted as binding signatures to this Agreement.

26. The authorized representative of the "Hatboro-Horsham School District", who will serve as the primary contact for the party of the second part is:

Hatboro-Horsham School District Representative:
(please print name here) _____

IN WITNESS WHEREOF, the parties hereto have executed this Agreement as of the 9th day of November, ~~2025~~ 2026.

Steven Mitchell
Camp America Inc.

Steven Mitchell 11/6/26
Date

In signing this agreement, this individual acknowledges they have legal authority on behalf of Hatboro-Horsham School District to legally bind Hatboro-Horsham School District to this contract.

Hatboro-Horsham School District Representative (please sign)

11/9/2026
Date

Sent to you 9/22/2026

Deep Run Aquatic Services, Inc.
1823 Deep Run Road
Pipersville, PA 18947
215-766-0192 – Office
215-766-8175 – Fax

Aquatic Facility Maintenance Program

Goal: *To provide consultation, equipment maintenance, and chemicals to ensure sanitary, safe, clear and inviting aquatic facilities by carefully maintaining proper water balance and filtration.*

Facility Name: __Keith Valley Middle School_____

Address: 227 Meetinghouse Road Horsham PA 19044
Phone: 215-420-5050_____

M-F 8-5pm

Annual Agreement with (options) for:
One (1) visit _____
Quarterly Four (4) visits, _____
Monthly Twelve (12) visits ___x__

Maintenance will include testing, cleaning and inspecting of all integral parts of the Filtration system, Chemical Control systems, UV system, as listed below), in accordance with the manufacturer's manual. Any defective parts within the parameter of their warranty will be replaced at no charge. Defective parts deemed not under warranty, will be presented to the customer for inspection. Upon receipt of written authorization or purchase order, the defective part or parts will be replaced and charged for as per the manufacturer's suggested retail.

Filtration		**Chemical Feed Equipment**		**U.V. System**		**Heater**	
Overview of system	x	Chemical controller	x	Overview of system	x	Overview of heater	
Influent pressure	x	Clean probes	x	UV intensity	x	On/off	
Automatic air relief	x	Calibrate controller	x	Flow rate	x		
Valve settings	x	Chlorine control system	x	Wiper status	x		
Effluent pressure	x	pH-Control system	x	UV monitor output	x		
Backwash procedure	x	Temperature probe	x	Failsafe alarms	x		
Flow rate	x	Remote communication	x	Voltage verification	x		
		Safety-Inspection	x				

I. Maintenance Program:

- Four visits (4) once a quarter to inspect and service the mechanical, filtration, and water chemistry equipment as listed above.
- Eight (8) site visits once a month..
  - Test water to ensure proper balance according to *L.S.I. parameters.
  - Advise pool operator of any adjustments which may be indicated to properly balance water.

Any calls outside of contract billed at $125.00 per hour portal to portal plus materials

Terms:
Payments due annually, **NET 30 Days from date of Invoice.**
October 1, 2026 to September 30, 2027 $7,500.00

TERMS AND CONDITIONS:
Deep Run Aquatic Services is not liable for acts of God, or damage resulting from improper operation, negligence, misuse or any cause beyond control except normal wear and tear. Deep Run Aquatics shall not be liable for injuries to person, or damage to property, except those directly due to the negligent acts or omissions of our employees. This agreement, when accepted by the customer and approved in writing by Deep Run Aquatic Services, shall constitute the entire agreement and all prior representations, or agreement not incorporated herein, are superseded.

FEE:
To begin this maintenance program, along with a signed copy of this agreement, customer shall tender to Deep Run Aquatics by check, or by purchase order the following Fee:
October 1, 2026 to September 30, 2027 $7,500.00

If customer fails to make timely payment of Service Fee, or Deep Run Aquatics is unable to collect the funds tendered by the customer, Deep Run Aquatics may terminate this Service Plan or, in it's sole discretion, suspend performance hereunder until payment is received. Deep Run Aquatics may also suspend performance hereunder if customer is in default of payment under any other agreement with Deep Run Aquatics until such payment default is cured.

RESTRICTIONS:
Declaration does not include any or all motors/pumps (or filter system circulation pumps), air compression, and/or components not listed or specified above.

Customer Name: _____

Customer Signature: _____ Date: 11.10.26

Print Name: JOE CROWE Title: DIRECTOR OF OPERATIONS

Purchase Order #_____

FACILITY RENTAL AGREEMENT

This Facility Rental Agreement ("Agreement") is made and entered into as of November 3, 2026, by and between **Generation Fitness & Athletics, LLC**, doing business as CrossFit Generation ("Facility Owner"), and the **Hatboro-Horsham High School Swim Team** ("Renter") at the Horsham facility located at 417 Caredean Drive Unit D Horsham PA, 19044

1. RENTAL DETAILS

The "Facility Owner" agrees to rent the full use of the gym space to the "Renter" for athletic training purposes.

2. TERM AND SCHEDULE

The rental covers 10 sessions on Wednesdays. The specific dates and times are as follows:

Session	Date	Time
Session 1	November 25, 2026	2:00 PM – 3:00 PM
Session 2	December 9, 2026	7:00 PM – 8:00 PM
Session 3	December 23, 2026	1:00 PM – 2:00 PM
Session 4	December 30, 2026	1:00 PM – 2:00 PM
Session 5	January 6, 2027	7:00 PM – 8:00 PM
Session 6	January 13, 2027	7:00 PM – 8:00 PM
Session 7	January 20, 2027	7:00 PM – 8:00 PM
Session 8	January 27, 2027	7:00 PM – 8:00 PM
Session 9	February 3, 2027	7:00 PM – 8:00 PM
Session 10	February 10, 2027	7:00 PM – 8:00 PM

3. PAYMENT TERMS

The "Renter" agrees to pay the "Facility Owner" a rate of **$200.00 per session**, for a total of 10 sessions. The total amount due for this Agreement is **$2,000.00**. Payment is due by 12/31/26.

4. SUPERVISION AND SAFETY

At least two approved coaches (Amy Alderson, Kip Emig, or Mike McBryan) must be present at all times during the rental period. The "Renter" is fully responsible for the supervision, safety, and behavior of all athletes. Approved coaches are responsible for ensuring athletes act in a safe, respectful manner at all times while on the premises.

5. EQUIPMENT USE

The "Renter" and its athletes must use all gym equipment safely and for its intended purpose. Any damages to the facility or equipment caused by the "Renter" or its athletes negligence will be the financial responsibility of the "Renter". Equipment damages from standard and proper use will be the responsibility of the"Facility Owner." These damages should be reported by the "Renter" to the "Facility Owner" immediately after the session by email.

6. CLOSING PROCEDURES

The "Renter" agrees to leave the facility in the exact condition it was found. All equipment must be returned to its proper location. The approved coaches are responsible for ensuring the facility is closed up properly and securely at the end of each session.

7. AGREEMENT TERMINATION

This agreement may be terminated at any time by the "Facility Owner" if the terms of this agreement are not followed including all items under Payment Terms, Supervision and Safety, Equipment Use, Closing Procedures and Insurance.

8. INSURANCE

The "Renter" agrees to provide a Certificate of Insurance (COI) naming **Generation Fitness & Athletics, LLC** as an additional insured party prior to the first rental session on November 25, 2026.

9. INDEMNIFICATION & LIABILITY

The "Renter" agrees to indemnify, defend, and hold harmless Generation Fitness & Athletics, LLC, its owners, and employees from any claims, damages, or liabilities arising out of the "Renter's" use of the facility.

10. SESSION ROLLOVER

If all 10 scheduled sessions cannot be fulfilled due to unforeseen circumstances, any unused sessions may be rolled over and applied to the next season's rental agreement. No refunds will be given.

11. TRAINING PROGRAMMING

The "Facility Owner" will provide the specific training programming to be executed during each session at the facility and at Keith Valley Middle School as part of the session fee. This programming must be followed exactly as planned, with no deviations permitted unless explicitly agreed upon in advance with the approved coaches.

12. SIGNATURES

By signing below "Renter" and "Facility Owner" have both read and agree to the Terms listed above in this "Facility Rental Agreement."

Facility Owner: Generation Fitness & Athletics, LLC	**Renter: Hatboro-Horsham High School Swim Team**
Signature:	**Signature:**
Name: Barry Weidner	**Name:** Bill Stone
Title: Owner / COO	**Title:** Director of Business Affairs
Date:	**Date:** 11/12/2026

Estimate

311 Waukena Avenue
Oceanside, NY 11572-4337
(347) 322-9268

itbybrad usa llc

To Hatboro-Horsham School District
lsnead@hatboro-horsham.org
+12154205894

Ship to 227 Meetinghouse Road
Suite 100
Horsham, PA 19044

Estimate 009
Date Nov 9, 2026
Amount $14,088.00

Items	Quantity	Price	Amount
GLPI_Network_Advanced_EN - GLPI_Network_Advanced_EN GLPI_Network_Advanced_EN - GLPI_Network_Advanced_EN	1	$14,088.00	$14,088.00

Subtotal $14,088.00

Total $14,088.00

Amount $14,088.00

Docusign Envelope ID: 3089B262-DBA2-800C-82F6-8FDE4BC6F0A4

high focus
treatment centers

AGREEMENT FOR EDUCATIONAL SERVICES

This Agreement (the "Agreement") is made and entered into as of May 12, 2026, by and between the Hatboro-Horsham School District (the "District"), a Pennsylvania public school entity, and Pyramid Healthcare, Inc., d/b/a Soaring Heights School, an independent contractor ("Provider"), each a "Party" and together the "Parties."

RECITALS

WHEREAS, the District desires to engage Provider to furnish educational services for students enrolled in the Partial Hospitalization Program (PHP) operated at High Focus Centers (HFC); and

WHEREAS, Provider agrees to furnish such educational services in accordance with applicable Pennsylvania Department of Education standards and the terms of this Agreement.

NOW, THEREFORE, the parties, intending to be legally bound, agree as follows:

I. SERVICES

Provider shall furnish educational services to District students placed in the HFC PHP, including but not limited to:

- Instruction by a Pennsylvania-certified teacher;
- Academic support aligned with the student's home district curriculum;
- Special education services in coordination with the District's special education staff, where applicable;
- Timely progress and grade reports;
- Maintenance of attendance, performance, and participation records; and
- Consistent communication with the District, family, and treatment team.

Provider shall operate within the policies of the District that have been provided to Provider in writing in advance and comply with all applicable state and federal education laws and regulations.

For each student referred under this Agreement, the Parties shall execute a separate rider substantially in the form attached as Addendum 1, which shall set forth student-specific details (including start date, anticipated duration, and any individualized accommodations) and is hereby incorporated by reference upon execution.

II. TERM

The term of this Agreement shall commence on August 15, 2026 and shall continue through the end of the 2026-2027 school year, unless terminated earlier as provided herein; thereafter, this Agreement shall automatically renew for successive one (1) school-year terms unless either Party provides written notice of non-renewal at least sixty (60) days prior to the then-current term end date.

III. COMPENSATION

Docusign Envelope ID: 3089B262-DBA2-800C-82F6-8FDE4BC6F0A4

The District shall pay Provider a daily rate of $90.00 per student per day of instruction. The rate includes preparation, documentation, and coordination time.

Provider shall submit invoices on a monthly basis, and payment of undisputed amounts shall be made within thirty (30) days of receipt, with any disputed amounts identified in writing within fifteen (15) days and resolved in good faith; late payments on undisputed amounts shall accrue interest at the lesser of 1% per month or the maximum rate permitted by law.

IV. QUALIFICATIONS AND CLEARANCES

Provider shall ensure all personnel delivering instruction hold valid Pennsylvania teaching certification.

Provider shall ensure that each instructor or staff member providing services under this Agreement has current Pennsylvania Child Abuse, State Police, and FBI clearances in accordance with 24 P.S. §11-111 and 23 Pa. C.S.A. §6341 et seq., and shall promptly remove from service any individual whose clearances lapse or are revoked.

V. CONFIDENTIALITY

Provider acknowledges its access to student educational and health information and agrees to comply fully with the Family Educational Rights and Privacy Act (FERPA) and, to the extent applicable, the Health Insurance Portability and Accountability Act (HIPAA), including executing any required business associate or data sharing agreements reasonably requested by the District to the extent required by law.

Provider shall hold all such information in strict confidence and shall not disclose or use it except as required for service delivery or as authorized in writing by the District, subject to disclosures required by law or court order with prompt notice to the District unless legally prohibited.

Prior to commencing services for any student, Provider shall request that the student's parent or legal guardian execute the consent form substantially in the form attached as Addendum 2 authorizing Provider to exchange educational and treatment-coordination information with HFC and the District for purposes of service delivery and coordination of care.

VI. INDEPENDENT CONTRACTOR STATUS

Nothing in this Agreement shall be construed to create an employer-employee relationship between the District and Provider. Provider shall act solely as an independent contractor and shall be responsible for all taxes, withholdings, insurance, and other obligations arising from its compensation, and shall maintain commercially reasonable insurance, including general liability and professional liability.

VII. TERMINATION

Either Party may terminate this Agreement for convenience upon at least sixty (60) days' written notice; either Party may terminate immediately for material breach that remains uncured for thirty (30) days after written notice, or as required by law or regulatory directive.

VIII. INDEMNIFICATION

Docusign Envelope ID: 3089B262-DBA2-800C-82F6-8FDE4BC6F0A4

Each Party shall indemnify, defend, and hold harmless the other Party, and the other Party's board, officers, employees, and agents, from and against any and all third-party claims, damages, losses, or liabilities to the extent arising from the gross negligence, willful misconduct, or violation of law by the indemnifying Party or its agents in the performance of this Agreement.

IX. COMPLIANCE WITH LAW AND POLICY

Provider shall comply with all applicable federal, state, and local laws and District policies, including but not limited to nondiscrimination, student safety, and record retention policies, provided such policies have been provided to Provider in writing in advance and are of general applicability.

X. RECORDS AND REPORTS

Provider shall maintain accurate records of attendance, grades, progress, and communications for each student and make such records available to the District upon request during normal business hours and subject to applicable privacy laws.

XI. NOTICE

Any notice under this Agreement shall be in writing and sent to the following and shall be deemed given when (a) delivered personally, (b) sent by nationally recognized overnight courier with proof of delivery, or (c) sent by certified mail, return receipt requested; email may be used for routine communications but shall not constitute formal notice unless expressly acknowledged by the receiving Party.

To the District:
Hatboro-Horsham School District
Attn: Kimberly Myers, Director of Special Education and Special Services
227 Meetinghouse Road, Suite 100, Horsham, PA 19044

To Provider:
Pyramid Healthcare, Inc. d/b/a Soaring Heights School
Attn: General Counsel
271 Lakemont Park Boulevard, Altoona, PA 16602

XII. ENTIRE AGREEMENT

This Agreement constitutes the entire understanding between the Parties concerning its subject matter and supersedes all prior discussions or agreements; provided that any previously executed data privacy, business associate, or nondisclosure agreements between the Parties remain in effect and are incorporated herein by reference to the extent not inconsistent with this Agreement. No modification shall be valid unless in writing and signed by both Parties.

XIII. GOVERNING LAW

This Agreement shall be governed by and construed in accordance with the laws of the Commonwealth of Pennsylvania.

Docusign Envelope ID: 3089B262-DBA2-800C-82F6-8FDE4BC6F0A4

IN WITNESS WHEREOF, the parties have executed this Agreement as of the date first written above.

DISTRICT:

By: _____

Name: Bill Stone

Title: Director of Business Affairs

PYRAMID HEALTHCARE, INC. d/b/a SOARING HEIGHTS SCHOOL:
EIN: 23-3006202

By: _____

Name: Regan Sarmento

Title: Director of Therapeutic Educational Services

Horsham Fire Company No. 1

Event EMS and First Aid Services Agreement

This Agreement and General Release made this 23rd day of July, 2026 between the Hatboro-Horsham School District (Event Holder) and Horsham Fire Company #1 (HFC), a Pennsylvania Department of Health Certified Emergency Service Provider.

Whereas, the Event Holder desires a first aid station at the location of a mass gathering of people for an event.

Whereas, the Event Holder has a secured all applicable permits and permissions from Federal, State, Local Governments and property owners as indicated by Federal, State and Local laws.

Whereas, the Event Holder understands that HFC shall remain a sub-contractor of the Event Holder. Therefore, the Event Holder releases HFC from any liability or responsibility of the actual event.

Whereas, HFC agrees to provide first aid coverage as per the limitations and guidelines of Commonwealth Law under the provision of the Pennsylvania Department of Health Guidelines in which they are bound under the constraints of HFC's Pennsylvania Department of Health Licensure.

Now, Therefore, for and in consideration of mutual covenants and promises herein contained, and for other good and valuable consideration, receipt of which is hereby acknowledged, the parties hereto, intending to be legally bound hereby, do hereby covenant and agree as follows:

1) HFC will provide at least one fully licensed unit to provide the level of on-scene first aid as per the request of the Event Holder.
2) HFC retains the right to bill all patients' medical insurance for treatment and/or transport as per Federal and Commonwealth insurance regulations.
3) Event Holder agrees to pay for these services as per Schedule "A" attached to this agreement.
4) Event Holder agrees to allow Horsham to distribute information on volunteer recruitment and/or fund raising efforts.
5) Event Holder understands, as per HFC's state licensure as an emergency medical provider, HFC's primary responsibility is to respond to actual emergencies within the primary coverage area, in this case, Horsham Township. HFC's secondary responsibility is to respond to actual emergencies in surrounding communities who call for mutual aide support. HFC's third priority is an event where emergencies *could* occur. Therefore, HFC may have to call on emergency units at the event to answer emergency calls. If this should happen, the Event Holder is to utilize the 9-1-1 system in the event of an emergency. The Event Holder will not be billed for time units are not on location.

Horsham Fire Company No. 1

In Witness Whereof, I have hereunto set my hand and seal.

Horsham Fire Company #1:

By: _____ Title: Assistant Chief

Event Holder:

By: _____ Title: Director of Business Affairs

315 Meetinghouse Road • Horsham, PA 19044
Phone 215.675.9859 • Fax 215.672.3525 • www.horshamfire15.com
Emergency: Call 9-1-1

Horsham Fire Company No. 1

Event EMS and First Aid Services Release and Agreement
Schedule "A"

Event Name/Number: 10/28/2026 Middle School Football

Event Date(s): 10/28/2026

Event Holder Name: Hatboro-Horsham School District

Event Location: Hawks Field (273 Lower State Road)

Event Times: 1500-1700 hrs.

Event Contact: Jarrett Carr

Contact Phone Number: 267-644-5344

Fee Schedule

Item	Quantity	Hourly Rate	Hours	Total
Event Coordination	0	$450	0	0
Advanced Life Support	0	$300	0	0
Basic Life Support	0	$225	3	0
First Aid	1	$175	2	$350
Fire Protection	0	$400	0	0
Total Charge:				$350

Event Holder must read, understand, sign and return this agreement with the amount specified within two weeks prior to the scheduled event. Any differences in time spent will be refunded/invoiced within ten (10) business days of the event. Failure to pay the above amount may result in the unavailability of Horsham Fire Company #1 to attend the event. Failure to pay additional invoices after the conclusion of the event may result in the unavailability of Horsham Fire Company #1 to attend any future events for the same Event Holder.

Horsham Fire Company No. 1

Please return agreement and payment to:

Horsham Fire Company #1
315 Meetinghouse Road
Horsham, PA 19044

Thank You,
Jason M. Cole, NRP
Assistant Chief

315 Meetinghouse Road • Horsham, PA 19044
Phone 215.675.9859 • Fax 215.672.3525 • www.horshamfire15.com
Emergency: Call 9-1-1

Quote: Q-1077572
Created Date: 10/06/2026
Expiration Date: 12/12/2026
Legal Entity: JAMF Software, LLC

Prepared By: Dan Ziegler

Quote Contact: Dan Ziegler

Owner Email: dan.ziegler@jamf.com

Phone:

Ship to Name: Hatboro-Horsham Sch District

Ship To Address:
899 Horsham Rd Attn: Eric Zygmont
HORSHAM, Pennsylvania 19044
United States

Bill to Name: Hatboro-Horsham Sch District

Bill To Address:
227 Meetinghouse Road, Suite 100
HORSHAM, Pennsylvania 19044
United States

Product Code	Product	QTY	List Unit Price	Net Unit Price	Net Total Price	Line Item Description
PRO-EDU-K12	Jamf for K-12 (Pro)	1400	USD 12.00	USD 10.80	USD 15,120.00	Annual subscription that includes Jamf Pro, Jamf Safe Internet, Jamf Protect EDU and Jamf Connect BasicValid from (2026-12-13 - 2027-12-12)
PRO-EDU-K12-MAC	Jamf for K-12 (Pro Mac Only)	60	USD 23.00	USD 23.00	USD 1,380.00	Annual subscription that includes Jamf Pro (Mac only), Jamf Safe Internet, Jamf Protect EDU and Jamf Connect BasicValid from (2026-12-13 - 2027-12-12)
				Total	**USD 16,500.00**	

Terms & Conditions

Quote: Q-1077572
Created Date: 10/06/2026
Expiration Date: 12/12/2026
Legal Entity: JAMF Software, LLC

Sales Tax	This price quote does not include applicable sales tax. The appropriate tax for your location will be added to your invoice. If your purchase qualifies for a tax-exempt status, please send us a copy of your Tax-Exempt Certificate. If no certificate is received at the time of order, JAMF Software, LLC will charge the appropriate sales tax for your location.	**SLASA**	Use of Jamf Product Offerings is subject to the terms of the Software License and Services Agreement ("SLASA") available at https://www.jamf.com/trust-center/legal/ or other negotiated license agreement between Jamf and the Ship to Name entity ("Customer"), as applicable.
Additional Information	Should you have any queries, require further clarification or additional information for Purchase Orders, contact your Jamf contact. Purchase Orders may be submitted by email to Purchasing@jamf.com or by fax to 1-612-332-9054.	**Onboarding**	Onboarding services must be scheduled and completed within 12months of purchase. Specifications can be found on Jamf's website.
		Payment Terms	Net 30

PO Number(Optional):

12-9-26 Keith Valley Middle School - PSP

December 9, 2026 | 10:30am - 1pm

Keith Valley Middle School
229 meetinghouse road Horsham, PA 19044
Horsham, PA 19044

Bill Stone
bstone@hatboro-horsham.org

Reference: 20261030-151604858
Quote created: October 30, 2026

Philly Skate Plex

11586 Roosevelt Blvd.
Philadelphia, PA 19116
215-698-8000

Prepared by: Niani

niani@phillyskateplex.com

Total **$700.00**

PRODUCTS & SERVICES	PRICE	QUANTITY	TOTAL
SP Incentive Package #2 Admission, Skate Rental, 16 Game Credits Per Student	$14.00	50	$700.00
SUMMARY			
One-time subtotal			$700.00

Total	**$700.00**

Comments

School Field Trip – Terms and Disclosures

1. **Booking and Headcount:**
   The school is responsible for providing an accurate headcount at the time of booking. Final billing will be based on the confirmed number of participants unless updated at least 72 hours prior to the scheduled trip. The facility will staff and prepare based on the most recently confirmed total.
2. **Outside Food Policy:**
   Schools are permitted to bring in lunches and non-alcoholic beverages for students and staff. All food and drinks must remain in the designated lunch areas under school staff supervision. No food or drink is permitted on the skate floor or in the game area.
3. **Package Pricing Policy:**
   Each student will be charged the full package price selected by the school, regardless of whether or not they choose to skate. This includes students who bring their own skates. The facility does not offer partial or discounted pricing for non-skaters.
4. **Skate Mate Availability:**
   Skate Mates will be provided at no additional cost, while supplies last. Availability is limited, and they are offered on a first-come, first-served basis
5. **Supervision Requirements:**
   The school is responsible for providing adequate adult supervision for the duration of the trip. Facility staff will provide skate floor supervision in accordance with industry standards.
6. **Conduct and Safety:**
   The school agrees to ensure that all students and chaperones follow facility rules and behave in a safe and respectful manner. The school acknowledges that roller skating involves inherent risks, including falls or collisions, and should obtain parental consent for student participation.
7. **Licensing, Promotions, and Standards:**
   If the school intends to involve outside vendors or promotional materials in any part of the trip, prior written approval from facility management is required.
8. **Adult Skater Agreement:**
   All adult participants who plan to skate must complete and sign a Skater Agreement Card or have one already on file prior to skating.

Signature

Choose a profile to start the e-signature process.

Bill Stone
bstone@hatboro-horsham.org

{ sig|req|signer1 }

The Warrington

1360 Almshouse Road
Warrington, Bucks County, Pennsylvania 18976
Phone: 215.343.1630 ~ Fax: 215.343.8353
www.thewarrington.com

DATE: October 30, 2026 **FUNCTION DATE: May 19, 2028**

We are pleased to submit the following for the consideration of **Hatboro-Horsham High School**
for a Prom to be held on **Friday, May 19, 2028**
in our **Wedgewood and Crystal Ballrooms, from 6:30 PM to 10 PM**
300 guests are guaranteed. 350 estimated guests.

2026 Prom 3.5 - Hour Package Plan is guaranteed as detailed on menu
$80.00 per person package plan prices are guaranteed
Bartender Fee: $175.00 per bartender
Vendor Entrée Fee $35.00 per vendor
Extra Set Up Support Fee If Applicable- $150.00-$250.00
Technology Fee If Applicable - $100.00 - $250.00

This is a contract between ***Warrington Country Club*** and **Hatboro-Horsham High School**
Warrington Country Club will reserve the date booked for your function on **Friday, May 19, 2028**
This signed contract must be returned within ten (10) days of the above date.
A deposit of **$1,500.00 is due by November 20, 2026**
Second Deposit of **$5,000.00** is due **on August 30, 2027**
Adult Minimum Guest Guarantee Deposit of $16,000.00 is due on April 19, 2028

Notification of the final number of guests must be made (15) Days prior to the date of the function. The adult guest guarantee of the contract (per/person price multiplied by the minimum required amount of guests) is due at your finalization meeting which takes place 4 weeks prior to the date of the function in check or cash. All additional payments in **guaranteed funds** are due 3 days prior to your event. Failure to pay this amount will be treated as a cancellation other than by Warrington Country Club. Failure to pay any of the above deposits will be treated as a cancellation and all deposits will be retained by The Warrington Country Club.

In the event of a cancellation or a postponement ALL REQUIRED DEPOSITS ARE NON-REFUNDABLE and NON-TRANSFERABLE.

Packages are based on a per person pricing, unless otherwise stated. If attendance falls below the guaranteed adult number, the client will be charged for the guaranteed adult number. The estimated guests count is for Warrington Country Club's use only and does not reflect your final guest count.

Terms & Conditions

- Client is responsible for the payment of guaranteed minimums agreed upon at the signing of the contract. Guaranteed minimums are based on full-priced adults.
- Warrington Country Club (WCC) is not responsible for guests that do not attend.
- Cancellations can only occur upon written notice from client to Warrington Country Club.
- Final adult guest guarantee is due at the finalization meeting, 4 weeks prior to your event. (check, cash or credit card).
- Credit Cards are subject to a 3% convenience fee. We accept only Visa, Master Card, or Discover.
- All returned checks are subject to a fee of $50.00
- **Additional guests may be added up until 3 days before your event at which time payment can be made with guaranteed funds.**
- **Guests cannot be subtracted from final counts within 10 days of your event.**
- Taxes and Service Charges are included where applicable.
- Any belongings left at Warrington Country Club we will not be responsible for. If we find anything we will not hold it for more than 14 days.
- Client has received copy of their chosen package and has read and understood their package plan.
- The client agrees to be bound and governed by reasonable rules and regulations of the management concerning behavior and conduct of the client and guests at Warrington Country Club.
- No alcohol is permitted to be served to vendors.
- Warrington Country Club is not responsible for acts beyond our direct control.
- Clients cannot arrive more than 2 hours before the scheduled ceremony / event start time.
- Indoor sparklers & dry ice machines require $500.00 deposit, COI from vendor, & signed Warrington form.

I/We hereby give the Warrington Country Club permission to post photos/videos of our event online _____

PLEASE SIGN AND RETURN ONE COPY OF THIS CONTRACT WITH YOUR CHECK (IF YOU HAVE NOT MADE PAYMENT ALREADY), MADE PAYABLE TO *WARRINGTON COUNTRY CLUB* -- KEEP THE SECOND COPY FOR YOUR FILES, THANK YOU!

OFFICE USE:
INITIAL DEPOSIT:
SECOND DEPOSIT:
THIRD DEPOSIT:

Minimum guest guarantee due on

I/We have read the above contract and agreed to the terms & conditions.

ACCEPTED BY:

_____
Kim Miller

_____
Ryan Habel
Director of Sales

_____
Bill Stone, Director of Business Affairs

Phone: (Kim) 215-420-5960
Email: kmiller@hatboro-horsham.org

6.K. Approve Conference Attendance
Public Content: The Administration recommends approval of conference attendance for District employees.

November 2026 Conference Board Report

Name	Activity Title	Location	Start Date	End Date	Requested Expenses Total	Budget Source
Beverly Visnov	PA Science, Technology & Engineering, Enviromental Literacy, and Sustainability (STEELS) Science Engineering Design & Science, Technology, Engineering, and Mathematics (STEM) Symposium with Sphero	Norristown, PA	10/20/2026	10/20/2026	$0.00	No Cost to District
Bridget MacFarland	Pennylvania Music Educators Assocation (PMEA) District 11 Fall In-Service Conference	Dresher, PA	11/3/2026	11/3/2026	$40.00	Curriculum Department Budget Account
Linda Childs	Montgomery County School Counselor Best Practices Think Tank	King of Prussia, PA	11/3/2026	11/3/2026	$0.00	No Cost to District
Kate Rodgers	Counselor Best Practices Think Tank	King of Prussia, PA	11/3/2026	11/3/2026	$0.00	No Cost to District
Kelly Kasitz	WIDA: Writing with Multilingual Learners in the Elementary Grades	Norristown, PA	11/4/2026	11/5/2026	$0.00	No Cost to District
Ryan Thomas	Structured Literacy Implementation Support	Norristown, PA	11/13/2026	2/8/2027	$0.00	No Cost to District
Veronica Alegado	National Council for Teachers of English 2026 Annual Convention	Philadelphia, PA	11/19/2026	11/20/2026	$572.00	Curriculum Department Budget Account
Stephanie Clinise	National Council for Teachers of English 2026 Annual Convention	Philadelphia, PA	11/19/2026	11/22/2026	$525.00	Department Budget Account
Charles Masters	Bent But Not Broken	Philadelphia, PA	11/19/2026	11/20/2026	$650.00	Department Budget Account
Willeena Booker	National Council for Teachers of English 2026 Annual Convention	Philadelphia, PA	11/19/2026	11/22/2026	$755.00	Building Budget Account
Jim Shields	Coal Cracker Bushcraft Survival School	Ashland, PA	11/20/2026	11/20/2026	$0.00	No Cost to District

November 2026 Conference Board Report

Name	Activity Title	Location	Start Date	End Date	Requested Expenses Total	Budget Source
Dawn Tucker	Education for Children and Youth Experiencing Homelessness (ECYEH) Day of McKinney-Vento	Doylestown, PA	11/20/2026	11/20/2026	$0.00	No Cost to District
Dawn Tucker	Prevent, Reaffirm, Evaluate, Provide and Respond, Examine (PREPaRE) Refresher Training for Response to School Crisis	Norristown, PA	12/2/2026	12/2/2026	$0.00	No Cost to District
Ryan Thomas	PaTTAN PA Science of Reading: Knowledge Course	Virtual	12/7/2026	1/31/2027	$0.00	No Cost to District
Ryan Thomas	Sustaining Districtwide Literacy Improvement Collaborative	Virtual	1/19/2027	4/13/2027	$0.00	No Cost to District
Angela Whelan	Student Career Rediness: Foundations for School Leaders	Virtual	1/28/2027	1/29/2027	$0.00	No Cost to District
Stephanie Clinise	Pennsylvania Educational Technology Expo and Conference (PETE&C)	Pocono Manor, PA	2/7/2027	2/9/2027	$686.00	Building Budget Account
Melissa Leonard	2027 Wilson Dyslexia Conference	Virtual	2/25/2027	2/25/2027	$69.00	Department Budget Account
Maya Goldberg	Eastern Gifted Regional Day: Nothing Busy- Designing Work Worth a Gifted Learner's Time	Norristown, PA	3/2/2027	3/2/2027	$50.00	Department Budget Account
James Leddy	MCIU Conference / Gifted	Norristown, PA	3/2/2027	3/2/2027	$50.00	Curriculum Department Budget Account
Michael Josephson	Pennsylvania Association of School Business Officials 2027 Annual Conference	Hershey, PA	3/10/2027	3/12/2027	$969.00	Department Budget Account
Linda Childs	The 2027 Scotland College Counselor Tour	Scotland	3/15/2027	3/19/2027	$0.00	No Cost to District

6.L. Approve Student Field Trips
Public Content: The Administration recommends approval of student field trips involving overnight travel or travel greater than 50 miles.

November 23, 2026

Student Trips:
Overnight or Travel Greater Than 50 Miles

School	Class / Grade/ Activity	# of Students	Location	Date(s)	Cost Per Student	Funding Source	Purpose
HHHS	Link Crew	50	Ellen's Stardust Diner (New York, NY)	12/17/2026	$50/ Student	Club Pay & Student Pay	Team Building
HHHS	Varsity Cheerleading Team	13	Walt Disney World Resort (Orlando, FL)	1/28/2027-2/1/2027	$2346.15/ Student	Fundraising & Student Pay	Universal Cheerleaders Association's (UCA) National High School Cheerleading Championship
HHHS	Indoor Percussion	15	RWJ Barnabas Health Arena (Toms River, NJ)	3/20/2027 & 3/21/2027	$0/ Student	N/A	Indoor Percussion Competition
HHHS	Indoor Percussion	15	Southern Regional HS (Stafford Township, NJ)	4/10/2027	$0/ Student	N/A	Indoor Percussion Championships
HHHS	Music Program	75	University of Hartford (West Hartford, CT) & Boston, MA	4/23/2027–4/25/2027	$745.00/ Student	Student Pay	Student Performance & Experiential Learning

7. **Facilities Committee Recommendations and Action Items**

7.A. Approve Capital Projects

Public Content: The Administration recommends approval of the attached capital projects for 2027.

HATBORO-HORSHAM SCHOOL DISTRICT
Capital Projects for Approval - 2027

November 23, 2026 Legislative Action Meeting Agenda

PROJECT	BUILDING	AMOUNT
Replace walk-in freezer	Blair Mill Elementary	$41,562
Allowance for concrete repairs	Blair Mill Elementary Simmons Elementary	$106,145
Chimney investigation and repairs allowance	Simmons Elementary	$67,365
Main entrance canopy repairs	Simmons Elementary	$206,454
Replace air handler unit (AC-9)	Simmons Elementary	$200,882
Replace synthetic turf at Steinly Stadium	High School	$897,043
Replace roof (Section H)	High School	$1,420,778
Purchase two (2) new propane school buses	Bus Garage	$325,000

7.B. Approve Increase to Capital Project
Public Content: The Administration recommends approval of a capital project increase to Project 21-282 in the amount of $380,376.

Project #	Project Name	$ Increase	Revised Project Amount
21-282	HHHS Roof Replacement Project-G & G1	$380,376.00	$1,205,376.00

8. **Finance Committee Recommendations and Action Items**

8.A. Approve Disposal of Obsolete Materials and Equipment
Public Content: The Administration recommends approval of the disposal of a Little Wonder-Briggs & Stratton leaf blower from Hallowell Elementary School and the disposal of library books from the High School per the attached documents and in accordance with Policy 706.1, *Obsolete Equipment*.

HATBORO-HORSHAM SCHOOL DISTRICT

PROPERTY REPLACEMENT/DISPOSAL FOR BOARD APPROVAL

forward copy to: Teresa Ewald – Business Office

DATE: 11/5/2026

NAME: ROSANNA BAILEY

BUILDING: HALLOWELL

SERIAL # _____ **if applicable**

TAG # 060060 **if applicable**

ITEM/S BEING DISCARDED: LITTLE WONDER - BRIGGS & STRATTON LEAF BLOWER

ITEMS BEING REPLACED & PO # OF NEW ITEM/S:

N/A

CURRENT VALUE OF ITEMS BEING REPLACED/DISCARDED: NO VALUE

CAN THEY STILL BE USED? (parts or backup) NO -

IF THEY NEED TO BE DISCARDED WILL THIS BE DONE THROUGH RECYCLYING, SPECIAL ARRANGEMENTS OR THROWN OUT IN TRASH?

SPECIAL ARRANGEMENT OR TRASH

COMMENTS: BLOWER – WHEELS ARE FALLING OFF AND RUSTED OUT

Hatboro-Horsham High School Titles for Final Removal

Examples of reasons for removal: general damage, frequency of circulation, availability of newer or more valid materials (American Library

Date Weed	Barcode	Call Number	Title	Author/Editor	Reason	Replacing?
1/20/2026	57086	FUC STO	Dear martin	Stone, Nic	Lost; Student withrew	No
26-Jan	58384	PIC JAC	Monday isn't coming	Jackson, Tiffany D	Duplicate	No
11/2/2026	32088	152.4 SNY	A girls guide to anger	Snyder, Gail	Outdated	No
11/2/2026	27301	071 KUR	Media circus: the trouble with America's newspapers	Kurtz, Howard	Outdated	No
11/2/2026	21293	071 BRO	Behind the front page	Broder, David S	Outdated	No
11/2/2026	28893	070.4 MIL	Al-jazeera	Miles, Hugh	Outdated	No
11/2/2026	26561	070.5 WIL	Figures of speech	Wilson, R. Jackson	Outdated	No
11/2/2026	27201	304.4 SAG	Shadows of forgotten ancestors	Sagan, Carl and Ann Druyan	Outdated	No
11/2/2026	1218	028.5 ARB	Children and books	Hill Arbuthnot, May	Outdated	No
11/2/2026	24007	305.23 MAC	The age of the child: children in American 1890-1920	Macleod, David I.	Outdated	No
11/2/2026	25897	011.73 ELL	A year of reading	Ellington, Elisabeth and Jane Freimiller	Outdated	No
11/2/2026	1739	153 MCC	Your silent language	McGourgh, Elizabeth	Outdated	No
11/2/2026	29880	028 RER	Rereadings	Fadiman, Anne	Outdated	No
11/2/2026	1155	016.9 tOO	Literature and music as reources for social studies	Tooze, Rut and Beatrice Perham Krone	Outdated	No
11/2/2026	1032	001.54 SHU	Engines of the mind: a history of computer	Shurkin, Joel	Outdated	No
11/2/2026	1052	011 GOO	Good reading, 21st edition	Weber, J. Sherwood	Outdated	No
11/2/2026	22905	006.3 BOR	Mind tools: the science of artificial intelligence	Bortz, Fred	Outdated	No
11/2/2026	28546	004.1 JOH	A shortcut through time	Johnson, George	Outdated	No
11/2/2026	28897	153 ROB	The future of the brain: the promise and perils of tomorrow's neuroscience	Rose, Steven	Outdated	No
11/2/2026	1751	154.6 FAR	The dream game	Faraday, Ann	Outdated	No

11/2/2026	1020	001.5 INT	A history of computing in the twentieth century	Metropolis, N.	Outdated	No
11/2/2026	32476	155.2 YAL	They call me coach: timeless time for teens from MTV Made's life coach	Yalden, Jeff	Outdated	No
11/2/2026	4334	155.4 BEN	Seeing young children: a guide to observing and recording behavior	Bentzen, Warren R.	Outdated	No
11/2/2026	9111	155.4 ALL	Developmental profiles: birth to six	Allen, K. Eileen and Lynn Marotz	Outdated	No
11/2/2026	13159	155.4 AME	The gesell institute's child from one to six: evaluating the behavior of the preschool child	Bates Ames, Louise	Outdated	No
11/2/2026	27294	153.6 MER	Listening: ways of hearing in a silent world	Merker, Hannah	Outdated	No
11/2/2026	25199	153.8 TEE	Teen power too: more solid gold advice for teens	Chester, Eric	Outdated	No
11/2/2026	25200	153.8 TEE	Teen empower: solid gold advice for those who teach, lead and guide today's teens	Chester, Eric	Outdated	No
11/2/2026	1744	153.1 EDS	How we learn	Edson, Lee	Outdated	No
11/2/2026	1706	150 JAM	Principles of psychology, volume 2	James, William	Outdated	No
11/2/2026	26559	153.9 TRE	Extraordinary people: understanding idiot sevants	Treffert, Darold A.	Outdated	No
11/2/2026	1677	133.5 GOO	Linda Goodman's sun signs	Goodman, Linda	Outdated	No
11/2/2026	4195	150 JAM	Principles of psychology, volume 1	James, William	Outdated	No
11/2/2026	24782	071.3 STR	Voices of revolution	Streitmatter, Rodger	Outdated	No
11/2/2026	1585	071.09 TEB	The compact history of the american newspaper	Tebbel, John	Outdated	No
11/2/2026	1596	081 AME	The american scholar reader	Haydn, Hiram and Betsy Saunders	Outdated	No
11/2/2026	1708	150 JUN	The basic writings of CG Jung	Staub de Laszlo, Violet	Outdated	No
11/2/2026	25817	152.1 DUF	Blue cats and chartreuse kittens: how synthetes color their world	Duffy, Patricia Lynne	Outdated	No

11/2/2026	32672	150.19 MAK	Revolution in mind: the creation of psychoanalysis	Makari, George	Outdated	No
11/2/2026	1162	020.75 WIL	Modern book collecting	Wilson, Robert A.	Outdated	No
11/2/2026	28292	155.4 BRA	The irreducible needs of childreN; what every child must have to grow, learn and flourish	Brzelton, T. Berry	Outdated	No
11/2/2026	1917	221.9 HEA	Everyday life in the old testament times	Heaton, EW	Outdated	No
11/2/2026	2991	174 BOW	A most damable invention: dynamite, nitrates, and the making of the modern world	Bown, Stephen R.	Outdated	No
11/2/2026	27491	170 TIV	The moral imagination: confronting the ethical issues of our day	Tivnan, Edward	Outdated	No
11/2/2026	30308	174 HEN	American carnival: journalism under siege in an age of new media	Henry, Neil	Outdated	No
11/2/2026	55704	16.813	Historical fiction for teens: a genre guide	Rabey, Melissa	Outdated	No
11/2/2026	27908	174 KOL	The road to dolly and the path ahead: Clone	Kolata, Gina	Outdated	No
11/2/2026	23117	011.62 ROC	Against borders	Ricghman, Hazel	Outdated	No
11/2/2026	27709	004.6 BUR	Road warriors: dreams and nightmares along the imagination highway	Burstein, Daniel and Davisd Kline	Outdated	No
11/2/2026	27056	155.5 BRO	Meeting at the crossroads: women's psychology and girls development	Brown, Lyn Mikel and Carol Gilligan	Outdated	No
11/2/2026	30619	174.25 HUM	The human cloning debate	McGee, Glenn	Outdated	No
11/2/2026	32087	155.9 BEL	A girls guide to stress	Belfield, Annie	Outdated	No
11/2/2026	24550	155.9 PAC	Coping with stress	Packard, Gwen K.	Outdated	No
11/2/2026	33694	155.518 STR	The truth about stress management	Streissguth, Tom and Heath Dingwell	Outdated	No
11/2/2026	27456	155.4 NAB	The geography of childhood: why children need wild places	Nabhan, Gary Paul and Stephen Trimble	Outdated	No
11/2/2026	1936	234 SCH	Christ: the experience of jesus as lord	Schillebeeckx, Edward	Outdated	No
11/2/2026	1930	232 SCH	Jesus: an experiement in christologoy	Schillebeeckx, Edward	Outdated	No
11/2/2026	1916	221.9 BIB	The old testament	De angeli, Marguerite	Outdated	No

11/2/2026	3752	155.4 MAU	The world of the newborn	Maurer, Daphne and Charles Maurer	Outdated	No
11/2/2026	31829	204.4 TOL	A new earth: awakening to your life's purpose	Tolle, Eckhart	Outdated	No
11/2/2026	30244	177 JAC	Unspun: finding facts in a world of disinformation	Jackson, Brooks and Kathleen Hall Jamieson	Outdated	No
11/2/2026	26823	304.2 COM	Making peace with the planet	Commoner, Barry	Outdated	No
11/2/2026	56120	297.09 BEN	Your fatwa does not apply here	Bennoune, Karima	Outdated	No
11/2/2026	26840	179.7 SLO	The right to die: legal and ethical problems	Sloan, Irving J.	Outdated	No
11/2/2026	21725	176 OVE	Surrogate parenting	Zukerman Overvold, Amy	Outdated	No
11/2/2026	33145	177 PHI	On kindness	Phillips, Adam and Barbara Taylor	Outdated	No
11/2/2026	27825	179.7 PEC	Denial of the soul: spiritual and medical perspectives on euthanasia and mortality	Peck, M. Scott	Outdated	No
11/2/2026	25315	179.7 YOU	Euthanasia	Yount, Lisa	Outdated	No
11/2/2026	1833	177 IGN	The needs of strangers: an essay on prviacym soliarity, and the politics of being human	Ignatieff, Michael	Outdated	No
11/2/2026	27512	177 DUV	DRespecting our differences: a guide to getting along in a changing world	Duvall, Lynn	Outdated	No
11/2/2026	1831	177 BOK	Lying: moral choice in public and private life	Bok, Siessela	Outdated	No
11/2/2026	1913	221.4 GAS	The dead sea scriptures in english translation	Gaster, Theodor H.	Outdated	No
11/2/2026	1219	179.3 WIL	Animal rights and welfare	Williams, Jeanne	Outdated	No
11/2/2026	26175	179.9 LEV	Bigotry	Levy, Debbie	Outdated	No
11/2/2026	33574	179.8 CHE	Cheating	Kiesbye, Stefan	Outdated	No
11/2/2026	1837	179 AMO	Man kind? our incredible war on wildlife	Amory, Cleveland	Outdated	No

11/2/2026	2194	301.451 CAR	Black power: the politics of liberation in america	Carmichael, Stokely and Charles V. Hamilton	Outdated	No
11/2/2026	21727	297 KOR	The koran	Dawood, NJ	Outdated	No
11/2/2026	2399	301.15 BER	Games people play: the psychology of human relationships	Berne, Eric	Outdated	No
11/2/2026	2105	296.4 GAT	Gates of the seasons: a guide to the jewish year	Knobel, Peter S.	Outdated	No
11/2/2026	23610	175 COS	What's wrong with sports	Cosell, Hward and Shelby Whitfield	Outdated	No
11/2/2026	2375	301 JAF	Abortion: freedom of choice and the right to life	Sass, Lauren R.	Outdated	No
11/2/2026	2033	291 CAS	What's the difference? a comparison of the faiths men live by	Cassels, Louis	Outdated	No
11/2/2026	2017	290 HAR	Dats and customs of all faiths	Harper, Howard V.	Outdated	No
11/2/2026	28836	291.1 KIR	God against the gods	Kirsch, Jonathan	Outdated	No
11/2/2026	2054	291 TYL	Religion in primitive culture	Tylor, Edward Burnett	Outdated	No
11/2/2026	25167	170.835 WIL	Stay strong: simple life lessons for teens	Williams, Terrie	Outdated	No
11/2/2026	33173	155.5 CAN	The success principles for teens	Canfield, Jack and Kent Healy	Outdated	No
11/2/2026	27965	174 FIL	In the arms of others: a cultural history of the right to die in america	Filene, Peter	Outdated	No
11/2/2026	31255	248.83 YOU	Taste berries for teens	Youngs, Bettie B.	Outdated	No
11/2/2026	1914	221.4 NOB	Treasures of the caves: the story of the dead sea scrolls	Noble, Iris	Outdated	No
11/2/2026	26780	304.2 NAA	Design for a livable planet: how you can help clean up the environment	Naar, Jon	Outdated	No
11/2/2026	26659	304.2 MCP	The control of nature	McPhee, John	Outdated	No
11/2/2026	24151	303.69 SIM	Coping through conflict resolution and peer mediation	Simpson, Carolyn	Outdated	No
11/2/2026	26865	304.6 ERH	The population explosion	Ehrlich, Paul R.	Outdated	No
11/2/2026	26672	304.2 MCK	The end of nature	McKibben, Bill	Outdated	No

11/2/2026	26510	305.2 NAZ	In defense of children: understanding the rights, needs and interest of the child	Nazario, Thomas A.	Outdated	No
11/2/2026	26832	305.2 BOZ	New kids on the block: oral histories of immigrant teens	Bode, Janet	Outdated	No
11/2/2026	25510	303.6 VIO	Violence in film and television	Torr, James D.	Outdated	No
11/2/2026	27738	303.6	People power: a look at nonviolent action and defense	Neiburg, Terkel, Susan	Outdated	No
11/2/2026	27634	303.6 SHE	Violence and the media: the question of cause and effect	Sherrow, Victoria	Outdated	No
11/2/2026	29686	303.49 HAL	The next century	Halberstam, David	Outdated	No
11/2/2026	32089	303.6 KAV	A girls guide to conflict	Kaanaugh, Dorothy	Outdated	No
11/2/2026	32749	303.6 KAU	Ain't my america	Kauffman, Bill	Outdated	No
11/2/2026	29678	303.49 ASI	The march of the mellennia: a key to looking at history	Asimov, Isaac	Outdated	No
11/2/2026	27833	303.48 KAY	Asphalt nation: how the automobule took over america and how we cant take it back	Holtz, Jane Kay	Outdated	No
11/2/2026	28942	303.48 PRE	Before the fallout: from Marie Curie to hioshimia	Preston, Diana	Outdated	No
11/2/2026	30372	303.48 BEN	Beyond human: living with robots and cyborgs	Benford, Gregory and Elisabeth Malartre	Outdated	No
11/2/2026	27752	302.23 LEV	Viewing violence: how media violence affects your child's and adolescent's development	Levine, Madeline	Outdated	No
11/2/2026	32979	302.23 SEI	The al jazeera effect: how the new global media are reshaping world politics	Seib, Philip	Outdated	No
11/2/2026	25002	303.3 BLE	Bleep! censoring rock and rap music	Winfield, Betty Houchin and Sandra Davidson	Outdated	No
11/2/2026	27271	302.2 GAY	Getitng your message across	Gay, Kathryn	Outdated	No
11/2/2026	28575	302.23 ALT	What liberal media? the truth about bias and the news	Alterman, Eric	Outdated	No

11/2/2026	28426	302.23 GIT	Media unlimited: how the torrent of images and sounds overwhelms our lives	Gitlin, Todd	Outdated	No
11/2/2026	2246	391.453	Moutain of gold	Sung, Betty Lee	Outdated	No
11/2/2026	1045	001.9 LOR	Mysteries of the skies: UFOS in perspective	Lore, Gordon I.R	Outdated	No
11/2/2026	26771	305.4 EVA	Born for liberty: a history of women in america	Evans, Sara M.	Outdated	No
11/2/2026	28240	305.235 HIN	The rise and fall of the american teenager	Hine, Thomas	Outdated	No
11/2/2026	27862	305.4 HUF	The prospect before her: a history of women in western europe	Hufton, Olwen	Outdated	No
11/2/2026	27763	305.235 COL	The younget parents	Coles, Robert	Outdated	No
11/2/2026	920	305.235 AME	America's youth	Espejo, Roman	Outdated	No
11/2/2026	24008	305.23 HAW	Children between the wars: american childhood 1920-1940	Hawes, Joseph M.	Outdated	No
11/2/2026	25647	305.23 CRU	Multiethnic teens and cultural identity	Cruz, Barbara C.	Outdated	No
11/2/2026	24009	305.23 CLE	Growing paints: children in the industrial age 1850-1890	Clement, Priscilla Ferguson	Outdated	No
11/2/2026	24006	205.23 BER	Growing up american: immigrant children in america, then and now	Cantor, Selma Berrol	Outdated	No
11/2/2026	691	305.23 TEE	Teen life in the middle east	Mahdi, Ali Akbar	Outdated	No
11/2/2026	24059	305.23 PIP	Reviving ophelia: saving the selves of adolescent girls	Pipher, Mary	Outdated	No
11/2/2026	31775	305.23 MCI	Interpreting an alient world: youth with cultural/language differences	McIntosh, Kenneth and Ida Walker	Outdated	No
11/2/2026	30267	305.23 NEW	Growing up in the middle ages	Newman, Paul B.	Outdated	No
11/2/2026	28478	305.231 BRA	Touchpoints three to six: your child's emotional and behavioral development	Brzelton, T. Berry and Joshua D. Sparrow	Outdated	No
11/2/2026	992	305.23 TEE	Teen life in latin america and the caribbean	Tompkins, Cynthia Margarita and Kristen Sternberg	Outdated	No
11/2/2026	31036	305.23 TEE	Teen life in europe	Steinberg, Shirley R.	Outdated	No

11/2/2026	24010	305.23 ASH	Endangered children: dependency, neglect, and abuse in american history	Ashby, LeRoy	Outdated	No
11/2/2026	2522	301.41 BOU	The underside of history: a view of women through time	Boulding, Elise	Outdated	No
11/2/2026	30629	306.4 BOD	Body image	Ojeda, Auriana	Outdated	No
11/2/2026	24806	305.24 SHE	New passages: mapping your life across time	Sheehy, Gail	Outdated	No
11/2/2026	32712	303.49 WAY	The way we will be 50 years from today	Wallace, Mike	Outdated	No
11/2/2026	28839	305.235	Atomic narratives and american youth: coming of age with the atom, 1945-1955	Scheibach, Michael	Outdated	No
11/2/2026	27222	158 MYE	The pursuit of happinees: who is happy and why	Myers, David G.	Outdated	No
11/2/2026	781	305.23 TEE	Teen life in africa	Falola, Toyin	Outdated	No
11/2/2026	782	305.23 TEE	Teen life in asia	Slater, Judith J.	Outdated	No
11/2/2026	25053	305.235 KOW	Teen rights at home, at school, online	Kowalski, Kathiann M.	Outdated	No
11/2/2026	27266	305.26 FRI	The fountain of age	Friedan, Betty	Outdated	No
11/2/2026	1954	262 JON	John Paul II pilgrimage of faith	National Catholic News Service	Outdated	No
11/2/2026	21731	301.42 MIN	Domestic revolutions: a social history of american family life	Mintz, Steven and Susan Kellogg	Outdated	No
11/2/2026	2205	301.451 HER	The algiers motel incident	Hersey, John	Outdated	No
11/2/2026	34128	158 COV	The 6 most important decisions you'll ever make	Covey, Sean	Outdated	No
11/2/2026	2241	301.453 HOS	Nisei: the quiet americans, the story of a people	Hosokwawa, Bill	Outdated	No
11/2/2026	2430	301.18 GIL	Ten blocks from the white house: anatomy of the washington riots of 1968	Gilbert, Ben W.	Outdated	No
11/2/2026	2150	301.44 MEA	A rap on race	Mead, Margaret and James Baldwin	Outdated	No
11/2/2026	2201	301.451 DUB	Dusk of dawn	DuBois, WE Burghardt	Outdated	No
11/2/2026	2556	301.41 THO	We didn't have much, but we sure had plenty	Thomas, Sherry	Outdated	No
11/2/2026	26015	305.4 ALI	Women's changing roles	Alic, Margaret	Outdated	No

11/2/2026	2404	301.15 HUX	Brave new world revisited	Huxkey, Aldous	Outdated	No
11/2/2026	2575	301.42 GRE	Single fathers	Greif, Geoffrey L.	Outdated	No
11/2/2026	2527	301.41 CRO	The victorian woman	Crow, Duncan	Outdated	No
11/2/2026	2465	301.294 DIG	Mussolini and facism: the view from america	Diggins, John P.	Outdated	No
11/2/2026	2455	301.24 GUI	A guide to the culture of science, technology, and medicine	Durbin, Paul T.	Outdated	No
11/2/2026	2464	301.29 MEA	New lives for old: cultural transformation manus, 1928-1953	Mead, Margaret and James Baldwin	Outdated	No

8.B. Accept Donation
Public Content: The Administration recommends acceptance of a donation of gift cards from the Acme Markets Foundation in the amount of $1,000.00 in accordance with Policy 702, *Gifts, Grants, and Donations*.

8.C. Approve PDE-4605 Residence
Public Content: The Administration recommends approval of the following:

HHSD 12th Grade student was placed at CBSD - Foundations BH, 833 East Butler Avenue, Doylestown, PA 18901

9. **Human Resources Recommendations and Action Items**

9.A. Approve Human Resources Action Items
Public Content: The Administration recommends approval of the attached Human Resources action items, including but not limited to appointments, changes of status, resignations, retirements, leaves of absence, substitute employment, extracurricular assignments, and supplemental pay per District policy.

Retirements and resignations were received as required by policy. Candidates for employment were selected and recommended following an interview process conducted by the hiring supervisor (principal, director, etc.). Candidates complete all required new hire paperwork and secure required clearances prior to the start of employment.

HATBORO-HORSHAM SCHOOL DISTRICT
HUMAN RESOURCES ACTION ITEMS FOR CONSIDERATION
November 23, 2026

APPOINTMENT OF PERSONNEL

All employees are hired provisionally pending the satisfactory receipt of all documentation required by law and District policy, including, but not limited to, required background checks and evidence of certification.

SUPPORT STAFF

Name	Control Code	Assignment	Location(s)	Status	Salary Grade	Salary	Effective Date	Reason for Appointment
Michael Josephson	2524	Accountant & Financial Analyst	Business Office	Full-Time, Exempt 261 Calendar Days	CT2	$36.72	11/3/2026	Updated effective date and status
Lynn Dellamonica	1366	Recess Assistant	Blair Mill	Part-Time, Hourly Non-Exempt, 180 days, 2.5 hours per day	CSL1	Step 1	11/30/2026	Replacement for Virginia Boer
Anthony Saloma	2192	Custodian - Substitute	District-Wide	Substitute, Part-Time Hourly Non-Exempt Paid as Worked	N/A	$15.00	11/23/2026	District Substitute
Victoria Gallagher	784	Administrative Assistant-Principal	Crooked Billet	Full-Time, Hourly Non-Exempt, 261 days, 7.5 hours per day	SS2	$24.50	TBD	Replacement for Lynnann Denner
Linwood Hall	594	Custodian-Second Shift	High School	Full-Time, Hourly Non-Exempt, 261 days, 8 hours per day	FO1	Step 1	11/23/2026	Replacement for Dayanara Torres-Ramos

HATBORO-HORSHAM SCHOOL DISTRICT
HUMAN RESOURCES ACTION ITEMS FOR CONSIDERATION
November 23, 2026

CHANGES OF ASSIGNMENT OR CLASSIFICATION

CERTIFIED STAFF

	PREVIOUS POSITION						NEW POSITION							
Name	**Control Code**	**Assignment**	**Location(s)**	**Status**	**Salary Grade**	**Salary Step**	**Control Code**	**Assignment**	**Location(s)**	**Status**	**Salary Grade**	**Salary Step**	**Effective Date**	**Reason for Change**
Kate Rodgers	155	School Counselor	Blair Mill	Full-Time Exempt 191 Calendar Days	M+30	Step 14	2625	TOA - Interim Assistant Principal	Blair Mill	Full-Time Exempt 191 Calendar Days	M+30	Step 14	11/16/2026	Teacher on Assignment for the 2026-2027 School Year. Will receive salary per HHEA contract and stipend for additional days worked.

SUPPORT STAFF

	PREVIOUS POSITION						NEW POSITION							
Name	**Control Code**	**Assignment**	**Location(s)**	**Status**	**Salary Grade**	**Salary**	**Control Code**	**Assignment**	**Location(s)**	**Status**	**Salary Grade**	**Salary**	**Effective Date**	**Reason for Change**
Lynnann Denner	784	Administrative Assistant-Principal	Crooked Billet	Full-Time, Hourly Non-Exempt 261 Days 7.5 hours per day	SS2	$27.54	2523	Administrative Assistant-Cabinet	Human Resources	Full-Time, Hourly Non-Exempt 261 Days 7.5 hours per day	SS1	$30.60	12/1/2026	Updated effective date
Dhurata Ibrahimi	546	Driver-Van	Transportation	Part-Time, Hourly Non-Exempt Paid as worked	TR1	Step 6	498	Driver-CDL	Transportation	Part-Time, Hourly Non-Exempt Paid as worked	TR2	Step 1	11/9/2026	Obtained CDL License
Joseph Maurer	868	Application and Data Integration Specialist	Technology	Full-Time, Hourly Non-Exempt 261 Days 7.5 hours/day	CT2	$40.40	868	Application and Data Integration Specialist	Technology	Full-Time, Exempt 261 Calendar Days	CT2	$40.40	11/16/2026	Status correction
Michelle Pollock	867	PIMS & Business Applications Manager	Business Office	Full-Time, Hourly Non-Exempt 261 Days 7.5 hours/day	CT1	$43.05	867	PIMS & Business Applications Manager	Business Office	Full-Time, Exempt 261 Calendar Days	CT1	$43.05	11/16/2026	Status correction

HATBORO-HORSHAM SCHOOL DISTRICT
HUMAN RESOURCES ACTION ITEMS FOR CONSIDERATION
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RESIGNATIONS AND RETIREMENTS

SUPPORT STAFF

Name	Control Code	Assignment	Location(s)	Years of Service	Effective Date	Reason for Action
Jodi Young	551	Bus Aide	Transportation	6	10/27/2026	Retirement
Peter Vogel	512	Driver- CDL	Transportation	24	1/4/2027	Retirement
Jill Smith	508	Driver- CDL	Transportation	11	11/13/2026	Retirement
Patricia Bridges	624	Recess Assistant	Hallowell	N/A	12/17/2026	Resignation
Melissa Melnick	618	Recess Assistant	Crooked Billet	N/A	11/16/2026	Resignation
Michelle Gutekunst	650	Food Service Assistant	Keith Valley	N/A	12/15/2026	Resignation

CO-CURRICULAR AND EXTRACURRICULAR NON-ATHLETIC POSITIONS

Name	Control Code	Assignment	Location(s)	Years of Service	Effective Date	Reason for Action
Meghan May	1253	Musical- Music Director	Keith Valley	N/A	10/27/2026	Resignation

HATBORO-HORSHAM SCHOOL DISTRICT
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DISCRETIONARY LEAVES OF ABSENCE AND CHANGES IN LEAVES

The information below reflect unpaid leaves of absence. The effective and return to work dates are estimates and subject to change.

CERTIFIED STAFF

Employee ID	Control Code	Status	Effective Date	Return to Work Date	Reason
16676	227	Full-Time	8/21/2026	27-28 school year	Extension of uncompensated leave

SUPPORT STAFF

Employee ID	Control Code	Status	Effective Date	Return to Work Date	Reason
17488	905	Part-Time	10/23/2026	TBD	Leave of Absence
13102	525	Part-Time	9/18/2026	TBD	Leave of Absence
17909	552	Part-Time	11/23/2026	TBD	Uncompensated Leave

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CO-CURRICULAR AND EXTRACURRICULAR NON-ATHLETIC POSITIONS

All employees are hired provisionally pending the satisfactory receipt of all documentation required by law and District policy, including, but not limited to, required background checks and evidence of certification.

Name	Control Code	Activity	Role	Location	Assigned Points	Experience Band	Effective Date
Susan Piergallini	1362	Robotics	Advisor	Keith Valley	25	4	26-27 School Year
Tamatha VanSteenburgh	2620	Detention	Advisor	High School	40	1	8/31/2026-11/13/2026

ATHLETIC COACH POSITIONS

All employees are hired provisionally pending the satisfactory receipt of all documentation required by law and District policy, including, but not limited to, required background checks and evidence of certification.

Name	Control Code	Sport	Position	Location	Assigned Points	Years	Effective Date
Madelyn Reilly	2626	Field Hockey	Assistant Coach	High School	45	0	26-27 School Year

HATBORO-HORSHAM SCHOOL DISTRICT
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SUPPLEMENTAL ASSIGNMENTS

CERTIFIED STAFF

Name	Control Code (if applicable)	Assignment	Salary/Rate	Effective Date
James Franks	2614	Compensated Coverage	$50/hour	For the 2026-2027 school year
Laura McClinton	2616	Compensated Coverage	$50/hour	For the 2026-2027 school year
Marie Schmucker	N/A	Game Worker - Basketball	$20/hour	11/4/2026
Stephen Fuguet	2647	Compensated Coverage	$50/hour	For the 2026-2027 school year

SUPPORT STAFF

Name	Control Code (if applicable)	Assignment	Salary/Rate	Effective Date
Kristina Ryan	N/A	Game Worker - Volleyball	$20/hour	11/5/2026

9.B. Approve Employment Agreement

Public Content: The Administration recommends approval of an employment agreement with Kate Rodgers, Teacher on Assignment, Blair Mill Elementary School.

10. **Policy Committee Recommendations and Action Items**

10.A. Approve First Reading of Revised Policy #102, Academic Standards

Public Content:

The Administration recommends approval of a First Reading of revised policy:
Policy #102, Academic Standards - Last Revised 2025.
If approved by the Board, this policy will be considered for a Second Reading and Final Adoption by the School Board at its December 14, 2026 meeting.

BOARD POLICY

102 Academic Standards

POLICY NUMBER	ADOPTED	REVISED	VERSION
102	2/13/2017	10/27/2025	v1.2
DOCUMENT STATUS	**PRINTED**		
DRAFT	10/16/2026		

Proposed addition Proposed deletion

Purpose

The Board recognizes the importance of developing, assessing and expanding academic standards to challenge students to achieve at their highest level possible. To this end, the District shall establish rigorous academic standards in accordance with, and may expand upon, those adopted by the State Board of Education.[1] [2]

Definition

Academic standards means what a student should know and be able to do at a specified grade level. For purposes of Board policy, the term **academic standards** encompasses Pennsylvania Core Standards, Pennsylvania Integrated Standards, state academic standards and local academic standards.[3]

Authority

The Board shall approve academic standards for District students to attain, in the following content areas:[2]

1. English Language Arts (reading, writing, speaking, and listening) - PA Core Standards.
2. Mathematics - PA Core Standards.

3. Science, Environment, Ecology, Technology, and Engineering (Grades K-5) - PA Integrated Standards.

4. Science, Environment and Ecology (Grades 6-12).

5. Technology and Engineering (Grades 6-12).

6. Social Studies (history, geography, civics and government, economics) - to include PA Core Standards reading in history and social studies, and writing for history and social studies.

7. Arts and Humanities.

8. Career Education and Work.

9. Health, Safety and Physical Education.

10. Family and Consumer Sciences.
11.
12. Personal Finance
13.

Guidelines

The District's curriculum shall be designed to provide students with the planned instruction needed to attain established academic standards. Such standards require the incorporation of education on social media literacy. [2] **[4]** **[5]**

The district shall address social media literacy by providing instruction to students on the potential health and academic impacts, and safety and security concerns associated with social media use.

The District shall assess individual student attainment of established academic standards and provide assistance for students having difficulty attaining academic standards.[2] **[6]** **[7]**

Students with disabilities may attain academic standards by completion of their Individualized Education Programs in accordance with law, regulations and Board policy.[2] **[8]**

Legal Footnotes

[1] 22 PA Code 4.11
LEGAL REFERENCE

[2] 22 PA Code 4.12
LEGAL REFERENCE

[3] 22 PA Code 4.3
LEGAL REFERENCE

[4] Pol. 105 — Curriculum Development
POLICY REFERENCE

[5] Pol. 107 — Adoption of Planned Instruction
POLICY REFERENCE

[6] Pol. 127 — Assessments
POLICY REFERENCE

[7] Pol. 212 — Reporting Student Progress
POLICY REFERENCE

[8] Pol. 113 — Special Education
POLICY REFERENCE

10.B. Approve First Reading of Revised Policy #209, Health Examinations/Screenings
Public Content: The Administration recommends approval of a First Reading of revised policy:

Policy #209, Health Examinations/Screenings - Last Revised 2016.
If approved by the Board, this policy will be considered for a Second Reading and Final Adoption by the School Board at its December 14, 2026 meeting.

Policy Number	209
Title	Health Examinations/Screenings
Adopted	2/22/2016
Version	v1 · 10/30/2026 · DRAFT

Health Examinations/Screenings

Authority

In compliance with applicable laws and regulations, ~~the School Code~~, and Board-approved health and safety plans, the Board shall require that district students submit to health and dental examinations, screenings, and health monitoring in order to protect the school community from the spread of communicable disease and to ensure that the student's participation in health, safety and physical education courses meets his/her individual needs and that the learning potential of each student is not lessened by a remediable physical disability.[1][2][3][4]

Guidelines

Each student is required to have a comprehensive health examination conducted by a private physician upon original entry, in sixth grade, and in eleventh grade. The school physician will conduct the physical examination if one is not provided by the parent/guardian.[2][5][4]

Each student is required to have a comprehensive dental examination conducted by the school dentist upon original entry, in third grade, and in seventh grade. The school dentist will conduct the dental examination if one is not provided by the parent/guardian.[3][5][4]

A private health and/or dental examination conducted at the parents'/guardians' request and expense shall be accepted in lieu of the school examination. The district shall accept reports of privately conducted physical and dental examinations completed within one (1) year prior to a student’s entry into the grade where an exam is required.[5]

The school nurse or staff nurse shall administer to each student vision tests, hearing tests, tuberculosis tests and other tests deemed advisable ~~scoliosis screening, other tests deemed advisable, and growth screenings,~~ at intervals established by the district. ~~Height and weight measurements shall be used to calculate the student's body mass index (BMI).~~[2] [4] [6]

The school nurse or other health care practitioner shall conduct measurements of height and weight for each student for the purpose of tracking growth patterns. Height and weight measurements will be conducted at intervals established by the district and in a manner that protects student confidentiality. Parents/Guardians have the right to request an exemption from height and weight measurements for their child, and the district must provide notification of the exemption request procedure.

A student who presents a statement signed by the parent/guardian that a medical examination is contrary to his/her religious beliefs shall be examined only when the Secretary of Health determines that the student presents a substantial menace to the health of others.[7] [8]

Where it appears to school health officials or teachers that a student deviates from normal growth and development, or where school examinations reveal conditions requiring health or dental care, the parent/guardian shall be informed; and a recommendation shall be made that the parent/guardian consult a private physician or dentist. The parent/guardian shall be required to report to the school the action taken subsequent to such notification. If the parent/guardian fails to report the action taken, the school nurse or school physician shall arrange a special medical examination for the student.[2] [9] [4]

Parents/Guardians of students who are to receive physical and dental examinations or screenings shall be notified. The notice shall include the date and location of the examination or screening and notice that the parent/guardian may attend or may have the examination or screening conducted privately at the parent's/guardian's expense. Such statement may also include notification that the student may be exempted from such examination or screening if it is contrary to the parent's/guardian's religious beliefs.[10] [11] [12]

In the event that the parent/guardian objects to or refuses to obtain a regular or special health or dental examination or refuses to permit the child to be examined as arranged by the school nurse or school physician, the school nurse, in consultation with the school physician, shall determine whether the student appears to have unaddressed health conditions such that under the circumstances the refusal should be reported to the PA Department of Health or other appropriate authorities.

Where school health officials or staff have reasonable cause to suspect that a student may bethe victim of child abuse, the school employee shall make a report of suspected child abusein accordance with law and Board policy.

Health Monitoring
The Board directs district staff to monitor student health in accordance with applicable Board policy and the Board-approved health and safety plan.

A student may request an alternative method of monitoring as a religious accommodation, and designated district staff shall assess and respond to such request in accordance with applicable law, regulations and Board policy. A request for an accommodation that would unreasonably impair safety or cause undue hardship will not be granted.

A student with a health condition that may render a monitoring method ineffective should notify designated staff so that alternative or supplemental methods may be considered.

Students who may be exhibiting symptoms that indicate health concerns shall be referred to the school nurse or designated staff for further assessment and response, in accordance with Board policy.

Health Records

The district shall maintain for each student a comprehensive health record which includes a record of immunizations and the result of tests, measurements, regularly scheduled examinations and special examinations.[2]

All health records shall be confidential and shall be disclosed only when necessary for the health of the student or when requested by the parent/guardian, in accordance with law and Board policy.[13] **[14]**

Designated district staff shall request from the transferring school the health records of students transferring into district schools. Staff shall respond to such requests for the health records of students transferring from district schools to other schools.[13]

The district shall destroy student health records only after the student has not been enrolled in district schools for at least two (2) years.[13] **[15]**

Delegation of Responsibility

The Superintendent or designee shall instruct all staff members to continually observe students for conditions that indicate health problems or disability and to promptly report such conditions to the school nurse.[2]

The Superintendent or designee shall ensure that educational information and materials regarding eating disorder awareness and education are made available to students in grades six through twelve. Eating disorder awareness and educational materials must also be posted on the district's website.

The Superintendent or designee shall ensure that notice is provided to all parents/guardians regarding the existence of and eligibility for the Children's Health Insurance Program (CHIP).[9]

Footnotes

[1] 24 P.S. 1401
palegis.us
palegis.us
Legal Reference
View source

[2] 24 P.S. 1402
palegis.us
palegis.us
Legal Reference
View source

[3] 24 P.S. 1403
palegis.us
palegis.us
Legal Reference
View source

[4] 22 PA Code 12.41
pacodeandbulletin.gov
pacodeandbulletin.gov
Legal Reference
View source

[5] 24 P.S. 1407
palegis.us
palegis.us
Legal Reference
View source

[6] 28 PA Code 23.1
pacodeandbulletin.gov
pacodeandbulletin.gov
Legal Reference
View source

[7] 24 P.S. 1419
palegis.us
palegis.us
Legal Reference
View source

[8] 28 PA Code 23.45
pacodeandbulletin.gov
pacodeandbulletin.gov
Legal Reference
View source

[9] 24 P.S. 1406
palegis.us
palegis.us
Legal Reference
View source

[10] 24 P.S. 1405
palegis.us
palegis.us
Legal Reference
View source

[11] 28 PA Code 23.2
pacodeandbulletin.gov
pacodeandbulletin.gov
Legal Reference
View source

[12] 20 U.S.C. 1232h
uscode.house.gov
uscode.house.gov
Legal Reference
View source

[13] 24 P.S. 1409
palegis.us
palegis.us
Legal Reference
View source

[14] Pol. 216
Policy Reference
Open policy

[15] Pol. 800
Policy Reference
Open policy

10.C. Approve First Reading of Revised Policy #246, School Wellness
Public Content: The Administration recommends approval of a First Reading of revised policy:

Policy #246, School Wellness - Last Revised 2019.
If approved by the Board, this policy will be considered for a Second Reading and Final Adoption by the School Board at its December 14, 2026 meeting.

Policy Number	246
Title	School Wellness
Adopted	8/6/2012
Revised	2/19/2019
Last Reviewed	5/3/2023
Version	v1 · 10/30/2026 · DRAFT

School Wellness

Purpose

Hatboro-Horsham School District recognizes that student wellness and proper nutrition are related to students' physical well-being, growth, development and readiness to learn. The Board is committed to providing a school environment that promotes student wellness, proper nutrition, nutrition education and promotion, and regular physical activity as part of the total learning experience. In a healthy school environment, students will learn about and participate in positive dietary and lifestyle practices that can improve student achievement.

Authority

The Board adopts this policy based on the recommendations of the Wellness Committee and in accordance with federal and state laws and regulations.[1] [2] [3]

To ensure the health and well-being of all students, the Board establishes that the district shall provide to students:

1. A comprehensive nutrition program consistent with federal and state requirements.

2. Access at reasonable cost to foods and beverages that meet established nutrition guidelines.

3. Physical education courses and opportunities for developmentally appropriate physical activity during the school day.

4. Curriculum and programs for grades K-12 that are designed to educate students about proper nutrition and lifelong physical activity, in accordance with State Board of Education curriculum regulations and academic standards.

Delegation of Responsibility

The Superintendent or designee shall be responsible for the implementation and oversight of this policy to ensure each of the district's schools, programs and curriculum is compliant with this policy, related policies and established guidelines or administrative regulations.[2] [3]

Each building principal or designee shall annually report to the Superintendent or designee regarding compliance in his/her school.[3]

Staff members responsible for programs related to school wellness shall report to the Superintendent or designee regarding the status of such programs.

The Superintendent or designee shall annually report to the Board on the district's compliance with law and policies related to school wellness.

The Superintendent or designee and the established Wellness Committee shall conduct an assessment at least once every three (3) years on the contents and implementation of this policy as part of a continuous improvement process to strengthen the policy and ensure implementation. This triennial assessment shall be made available to the public in an accessible and easily understood manner and include:[2] [3]

1. The extent to which each district school is in compliance with law and policies related to school wellness.

2. The extent to which this policy compares to model wellness policies.

3. A description of the progress made by the district in attaining the goals of this policy.

At least once every three (3) years, the district shall update or modify this policy as needed, based on the results of the most recent triennial assessment and/or as district and community needs and priorities change; wellness goals are met; new health science, information and technologies emerge; and new federal or state guidance or standards are issued.[3]

The district shall annually inform and update the public, including parents/guardians, students, and others in the community, about the contents, updates and implementation of this policy via the district website, student handbooks, newsletters, posted notices and/or other efficient communication methods. This annual notification shall include information on how to access the School Wellness policy; information about the most recent triennial assessment; information on how to participate in the development, implementation and periodic review and update of the School Wellness policy; and a means of contacting Wellness Committee leadership.[2] [3]

Guidelines

Recordkeeping

The district shall retain records documenting compliance with the requirements of the School Wellness policy, which shall include:[3] [4]

1. The written School Wellness policy.

2. Documentation demonstrating that the district has informed the public, on an annual basis, about the contents of the School Wellness policy and any updates to the policy.

3. Documentation of efforts to review and update the School Wellness policy, including who is involved in the review and methods used by the district to inform the public of their ability to participate in the review.

4. Documentation demonstrating the most recent assessment on the implementation of the School Wellness policy and notification of the assessment results to the public.

Wellness Committee

The district shall establish a Wellness Committee comprised of, but not necessarily limited to, at least one (1) of each of the following: School Board Director, district administrator, district food service representative, student, parent/ guardian, school health professional, physical education teacher and member of the public. It shall be the goal that committee membership will include representatives from each school building and reflect the diversity of the community.[2]

The Wellness Committee shall serve as an advisory committee regarding student health issues and shall be responsible for developing, implementing and periodically reviewing and updating a School Wellness policy that complies with law to recommend to the Board for

adoption.

The Wellness Committee shall review and consider evidence-based strategies and techniques in establishing goals for nutrition education and promotion, physical activity and other school based activities that promote student wellness as part of the policy development and revision process.[3]

Nutrition Education

Nutrition education will be provided within the sequential, comprehensive health education program in accordance with curriculum regulations and the academic standards for Health, Safety and Physical Education, and Family and Consumer Sciences.[5] **[6] [7]**

Nutrition education in the district shall teach, model, encourage and support healthy eating by students. Promoting student health and nutrition enhances readiness for learning and increases student achievement.

Nutrition education lessons and activities shall be age-appropriate.

Nutrition curriculum shall teach behavior-focused skills, which may include menu planning, reading nutrition labels and media awareness.

Nutrition education shall be integrated into other subjects to complement but not replace academic standards based on nutrition education.

Lifelong lifestyle balance shall be reinforced by linking nutrition education and physical activity.

The staff responsible for providing nutrition education shall be properly trained and prepared and shall participate in appropriate professional development. The district shall develop standards for such training and professional development. **[8]**

Nutrition education shall extend beyond the school environment by engaging and involving families and the community.

Nutrition Promotion

Nutrition promotion and education positively influence lifelong eating behaviors by using evidence-based techniques and nutrition messages, and by creating food environments that encourage healthy nutrition choices and encourage participation in school meal programs.

District schools shall promote nutrition through the implementation of Farm to School activities, where possible. Activities may include, but not be limited to, the initiation/maintenance of school gardens, taste-testing of local products in the cafeteria and classroom, classroom education about local agriculture and nutrition, field trips to local farms and incorporation of local foods into school meal programs.

District staff shall cooperate with agencies and community organizations to provide opportunities for appropriate student projects related to nutrition.

District food service personnel shall review and implement research-based, behavioral economics techniques in the cafeteria to encourage consumption of more whole grains, fruits, vegetables and legumes, and to decrease plate waste.

Physical Activity

District schools shall strive to provide opportunities for developmentally appropriate physical activity during the school day for all students.

Students shall participate daily in a variety of age-appropriate physical activities designed to achieve optimal health, wellness, fitness and performance benefits.

Age-appropriate physical activity opportunities, such as outdoor and indoor recess, before and after school programs, during lunch, clubs, intramurals and interscholastic athletics, may be provided to meet the needs and interests of all students, in addition to planned physical education.

A physical and social environment that encourages safe and enjoyable activity for all students shall be maintained.

District schools shall partner with parents/guardians and community members and organizations to support programs of lifelong physical activity.

Physical Education

A sequential physical education program consistent with curriculum regulations and Health, Safety and Physical Education academic standards shall be developed and implemented. All district students must participate in physical education. [6] [7] [9]

Instruction involving the collection of a student's heigh and weight measurements must be conducted in a manner that protects student confidentiality. The calculation of body mass index is prohibited.

Quality physical education instruction that promotes lifelong physical activity and provides instruction in the skills and knowledge necessary for lifelong participation shall be provided.

Physical education classes shall be the means through which all students learn, practice and are assessed on developmentally appropriate skills and knowledge necessary for lifelong, health-enhancing physical activity.

A varied and comprehensive curriculum that facilitates students becoming and remaining physically active for a lifetime shall be provided in the physical education program.

Adequate amounts of planned instruction shall be provided in order for students to achieve the proficient level for the Health, Safety and Physical Education academic standards.

Students shall be moderately to vigorously active as much time as possible during a physical education class. Documented medical conditions and disabilities shall be accommodated during class.

Safe and adequate equipment, facilities and resources shall be provided for physical education courses.

Physical education shall be taught by certified health and physical education teachers.

Appropriate professional development shall be provided for physical education staff.

Social Media

A social media literacy program consistent with curriculum regulations and academic standards shall be developed and implemented to address the following:

1. Mental, psychological and physical effects of social media and mobile device use.
2. Potential impacts of social media and mobile device use on academic growth and learning.
3. Safe use of social media, including how to recognize suspicious online behavior including, but not limited to:
   a. Cyberbullying.
   b. Predatory behavior.
   c. Potential human trafficking.
4. Personal security and privacy on mobile devices.

Other School Based Activities

Safe drinking water shall be available and accessible to students, without restriction and at no cost to the student, at all meal periods and throughout the school day.[10] [11] [12] [13]

Nutrition professionals who meet hiring criteria established by the district and in compliance with federal regulations shall administer the school meals program. Professional development and continuing education shall be provided for district nutrition staff, as required by federal regulations. [8] [14] [15] [16]

District schools shall provide adequate space, as defined by the district, for eating and serving school meals.

Students shall be provided a clean and safe meal environment.

Students shall be provided adequate time to eat: ten (10) minutes sit down time for breakfast; twenty (20) minutes sit down time for lunch.

District schools shall implement alternative service models to increase school breakfast participation where possible, such as breakfast served in the classroom, “grab & go breakfast” and breakfast after first period to reinforce the positive educational, behavioral and health impacts of a healthy breakfast.

Meal periods shall be scheduled at appropriate hours, as required by federal regulations and as defined by the district.[12]

Students shall have access to hand washing or sanitizing before meals and snacks.

Access to the food service operation shall be limited to authorized staff.

Nutrition content of school meals shall be available to students and parents/guardians.

Fundraising projects submitted for approval shall be supportive of healthy eating and student wellness.

Administrators, teachers, food service personnel, students, parents/guardians and community members shall be encouraged to serve as positive role models through district programs, communications and outreach efforts.

The district shall support the efforts of parents/guardians to provide a healthy diet and daily physical activity for children by communicating relevant information through various methods.

Nutrition Guidelines for All Foods/Beverages at School

All foods and beverages available in district schools during the school day shall be offered to students with consideration for promoting student health and reducing obesity.

Foods and beverages provided through the National School Lunch or School Breakfast Programs shall comply with established federal nutrition standards.[12] [13] [14] [15]

Foods and beverages offered or sold at school-sponsored events outside the school day, such as athletic events and dances, shall offer healthy alternatives in addition to more traditional fare.

Competitive Foods -

Competitive foods available for sale shall meet or exceed the established federal nutrition standards (USDA Smart Snacks in School). These standards shall apply in all locations and through all services where foods and beverages are sold to students, which may include, but are not limited to: a la carte options in cafeterias, vending machines, school stores, snack carts and fundraisers.[3] [17] [18]

Competitive foods are defined as foods and beverages offered or sold to students on school campus during the school day, which are not part of the reimbursable school breakfast or lunch.

For purposes of this policy, **school campus** means any area of property under the jurisdiction of the school that students may access during the school day.[3] [17]

For purposes of this policy, **school day** means the period from midnight before school begins until thirty (30) minutes after the end of the official school day.[3] [17]

The district may impose additional restrictions on competitive foods, provided that the restrictions are not inconsistent with federal requirements.[17]

Fundraiser Exemptions -

Fundraising activities held during the school day involving the sale of competitive foods shall be limited to foods that meet the Smart Snacks in School nutrition standards, unless an exemption is approved in accordance with applicable Board policy and administrative regulations. **[19]**

The district may allow a limited number of exempt fundraisers as permitted by the Pennsylvania Department of Education each school year: up to five (5) exempt fundraisers in elementary and middle school buildings, and up to ten (10) exempt fundraisers in high school buildings. **Exempt fundraisers** are fundraisers in which competitive foods are available for sale to students that do not meet the Smart Snacks in School nutrition standards.[17]

The district shall establish administrative regulations to implement fundraising activities in district schools, including procedures for requesting a fundraiser exemption.

Non-Sold Competitive Foods -

Non-sold competitive foods available to students, which may include but are not limited to foods and beverages offered as rewards and incentives, at classroom parties and celebrations, or as shared classroom snacks, shall meet or exceed the standards established by the district.

If the offered competitive foods do not meet or exceed the Smart Snacks in School nutrition standards, the following standards shall apply:

1. Rewards and Incentives:

    a. Foods and beverages shall not be used as a reward for classroom or school activities unless the reward is an activity that promotes a positive nutrition message (e.g., guest chef, field trip to a farm or farmers market, etc.).

2. Classroom Parties and Celebrations:

    b. If there are classroom parties and/or celebrations, families will be informed through newsletters or other efficient communication methods that foods/beverages should only be brought in when requested.

Marketing/Contracting -

Any foods and beverages marketed or promoted to students on the school campus during the school day shall meet or exceed the established federal nutrition standards (USDA Smart Snacks in School) and comply with established Board policy and administrative regulations. [3] [17]

Exclusive competitive food and/or beverage contracts shall be approved by the Board, in accordance with provisions of law. Existing contracts shall be reviewed and modified to the extent feasible to ensure compliance with established federal nutrition standards, including applicable marketing restrictions.[20]

Management of Food Allergies in District Schools

The district shall establish Board policy and administrative regulations to address food allergy management in district schools in order to: **[21]**

1. Reduce and/or eliminate the likelihood of severe or potentially life-threatening allergic reactions.

2. Ensure a rapid and effective response in case of a severe or potentially life-threatening allergic reaction.

3. Protect the rights of students by providing them, through necessary accommodations when required, the opportunity to participate fully in all school programs and activities.

Safe Routes to School

The district shall assess and, to the extent possible, implement improvements to make walking and biking to school safer and easier for students.

The district shall cooperate with local municipalities, public safety agency, police departments and community organizations to develop and maintain safe routes to school.

Footnotes

[1] 24 P.S. 1422.1
palegis.us
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Legal Reference
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[2] 42 U.S.C. 1758b
uscode.house.gov
uscode.house.gov
Legal Reference
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[3] 7 CFR 210.31
ecfr.gov
ecfr.gov
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[4] 7 CFR 210.15
ecfr.gov
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Legal Reference
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[5] 24 P.S. 1513
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Legal Reference
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[6] Pol. 102
Policy Reference
Open policy

[7] Pol. 105
Policy Reference
Open policy

[8] Pol. 808
Policy Reference
Open policy

[9] 24 P.S. 1512.1
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[10] 24 P.S. 701
palegis.us
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[11] 24 P.S. 742
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[12] 7 CFR 210.10
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[13] 7 CFR 220.8
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[14] 42 U.S.C. 1751
uscode.house.gov
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[15] 42 U.S.C. 1773
uscode.house.gov
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[16] 7 CFR 210.30
ecfr.gov
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[17] 7 CFR 210.11
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[18] 7 CFR 220.12
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Legal Reference
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[19] Pol. 229
Policy Reference
Open policy

[20] 24 P.S. 504.1
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Legal Reference
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[21] Pol. 209.1
Policy Reference
Open policy

10.D. Approve First Reading of Revised Policy #249, Bullying/Cyberbullying
Public Content: The Administration recommends approval of a First Reading of revised policy:

Policy #249, Bullying/Cyberbullying - Last Revised 2024.
If approved by the Board, this policy will be considered for a Second Reading and Final Adoption by the School Board at its December 14, 2026 meeting.

Policy Number	249
Title	Bullying/Cyberbullying
Adopted	5/21/2018
Revised	12/16/2024
Last Reviewed	10/6/2021
Version	v1 · 10/30/2026 · DRAFT

Bullying/Cyberbullying

Purpose

The Board is committed to providing a safe, positive learning environment for district students. The Board recognizes that bullying and cyberbullying creates an atmosphere of fear and intimidation, detracts from the safe environment necessary for student learning, and may lead to more serious violence. Therefore, the Board prohibits bullying by district students.

Definitions

Artificial Intelligence-Generated or Modified Media means text, code, images, audio or video data that has been created or modified from its original source data through the use of artificial intelligence technology, programs or platforms.

Bullying means an intentional electronic, written, verbal or physical act or series of acts directed at another student or students, which occurs in a school setting, and/or outside a school setting, that is severe, persistent or pervasive and has the effect of doing any of the following:[1]

1. Substantial interference with a student's education. or
2. Creation of a threatening environment. or
3. Substantial disruption of the orderly operation of the school.

Bullying, as defined in this policy, includes cyberbullying.

Cyberbullying means bullying through the use of electronic technology or communication, including data, computer software or online platforms regardless of their origin, using a device, system network, internet service, email, social media or other digital means, including artificial intelligence–generated or modified media. Cyberbullying includes bullying conduct which occurs in a school setting and/or outside a school setting.

School setting means in the school, on school grounds, in school vehicles, at a designated bus stop or at any activity sponsored, supervised or sanctioned by the school.[1]

Authority

The Board prohibits all forms of bullying and cyberbullying by district students and requires this this policy be accessible in every classroom. The policy shall be posted in a prominent location within each school building and on the district website.[1]

The Board encourages students who have been bullied to promptly report such incidents to the building principal or designee or any responsible adult, who shall then report the incident to the building principal.

Students are encouraged to use the district's report form, available from the building principal, or to put the complaint in writing; however, oral complaints shall be accepted and documented. The person accepting the complaint shall handle the report objectively, neutrally and professionally, setting aside personal biases that might favor or disfavor the student filing the complaint or those accused of a violation of this policy.

The Board directs that verbal or written complaints of bullying and cyberbullying ~~shall~~ be investigated promptly, and appropriate corrective action shall be taken when allegations are substantiated. The Board directs that any complaint of bullying or cyberbullying brought pursuant to this policy to ~~shall~~ also be reviewed for conduct which may not be proven to be bullying or cyberbullying under this policy but merits review and possible action under other Board policies.

When a student's behavior indicates a threat to the safety of a student, other students, school employees, school facilities, the community or others, district staff shall report the student to the threat assessment team, in accordance with applicable law and Board policy. [2]

Discrimination/Harassment

Every report of alleged bullying that can be interpreted at the outset to fall within the provisions of policies addressing potential violations of laws against discrimination or harassment shall be handled as joint, concurrent investigation into all allegations and coordinated with the full participation of the Compliance Officer and Title IX Coordinator. If, in the course of a bullying investigation, potential issues of discrimination or harassment are identified, the Title IX Coordinator shall be promptly notified, and the investigation shall be conducted jointly and concurrently to address the issues of alleged discrimination or harassment as well as the incidents of alleged bullying. **[3] [4] [5] [6]**

Confidentiality

Confidentiality of all parties, witnesses, the allegations, the filing of a complaint and the investigation shall be handled in accordance with applicable law, regulations, this policy and the district's legal and investigative obligations.

Retaliation

Reprisal or retaliation relating to reports of bullying or participation in an investigation of allegations of bullying is prohibited and shall be subject to disciplinary action.

Delegation of Responsibility

Each student shall be responsible to respect the rights of others and to ensure an atmosphere free from bullying and cyberbullying.

The Superintendent or designee shall develop administrative regulations to support ~~implement~~ this policy.

The Superintendent or designee shall ensure that this policy is reviewed annually with students, staff and adult volunteers.[1]

The Superintendent or designee, in cooperation with other appropriate administrators, shall review this policy every three (3) years and recommend necessary revisions to the Board.[1]

District administration shall annually provide the following information with the Safe School Report:[1] **[7]**

1. Board's Bullying/Cyberbullying Policy.

2. Report of bullying and cyberbullying incidents.

3. Information on the development and implementation of any bullying and cyberbullying prevention, intervention or education programs.

Guidelines

The Code of Student Conduct, which shall contain this policy, shall be disseminated annually to students.[1][8] [9]

Reports of bullying or cyberbullying may be made orally or in writing and may be anonymous, except where made by district staff. Students are encouraged to use the district's reporting form attached to this policy, or to submit a written complaint; however, oral complaints will be accepted, documented and investigated.

Any individual receiving a complaint shall handle the report objectively, neutrally and professionally, setting aside personal biases that might favor or disfavor any person involved.

District staff who observe bullying/cyberbullying or receive a report of bullying/cyberbullying shall not conduct an independent investigation but shall take appropriate action to protect the safety of involved students and promptly provide a summary of the observed or reported conduct to the building principal or designee.

For purposes of this policy, a reporter is an individual, other than district staff, who reports alleged bullying/cyberbullying directed at one or more students. A complainant is the alleged victim or target of the conduct. In some circumstances, the same individual may serve as both reporter and complainant.

The building principal or designee shall encourage the complainant or reporter to complete the district's designated report form. If, due to age, disability or other incapacity, the complainant or reporter is unable to complete the form, the building principal or designee shall document the report and complete the form on the individual's behalf. If the report is made by someone other than the complainant, the complainant shall be notified promptly, informed of the report, and encouraged to complete the district reporting form.

As soon as practicable after the receipt of a report of bullying or cyberbullying, the district shall notify the parent(s)/guardian(s) of any student involved in the incident.

If the complainant, district staff, or other professionals with knowledge of the complainant's health and well-being indicate that notifying a parent/guardian could place the complainant or another person at risk of abuse, neglect or other imminent harm, the building principal, in consultation with the Superintendent and legal counsel, and as appropriate, law enforcement, child welfare authorities and other qualified professionals, may determine whether parental

notification should be delayed as permitted by law. The basis for the delay must be documented, and parent/guardian notification shall occur as soon as legally and safely practicable. [3] [4]

Every report of bullying/cyberbullying shall be reviewed and investigated promptly and sufficiently to address the alleged misconduct, even if the report is anonymous or the complainant requests that no action be taken.

Threat Assessment

When a student's behavior indicates a threat to the safety of the student, other students, school employees, school facilities, the community, or others, district staff shall make a referral to the district's threat assessment team in accordance with applicable law and Board policy. [5] [6]

Discrimination/Harassment

If, at the time of the report or at any time during the investigation of the alleged bullying/cyberbullying, there is reason to believe that the conduct may fall within the provisions of the district's discrimination/harassment policies, the Title IX Coordinator must be promptly notified. Upon notification, the Title IX Coordinator will immediately initiate steps to comply with appropriate policies and procedures. The investigation will be handled as a joint and concurrent investigation to address all appliable allegations and legal requirements.

Investigation Procedures

After determining that the matter does not require handling under Policy 103, the building principal shall determine whether the investigation may be conducted by the principal or designee or whether the matter must be referred to the Superintendent or another appropriate administrator.

If law enforcement has been notified, a law enforcement report has been filed, or substantiated allegations could result in expulsion, the building principal shall consult with the Superintendent or appropriate administrator, who may seek advice from legal counsel.

Investigations shall be timely, impartial, thorough and comprehensive. The investigation may include:

1. Interviewing the complainant.

2. Interviewing the individual(s) accused of the conduct.

3. Interviewing witnesses.

4. Reviewing physical, electronic or documentary evidence.

5. Reviewing any other relevant information provided during the investigation.

6. Conducting any additional inquiry reasonably necessary to determine the facts and address proven misconduct.

Investigative Findings

The investigator shall prepare findings that summarize the investigation, determine whether the allegations have been substantiated, identify any violation of Board policy or applicable law, and recommend appropriate corrective action.

As soon as practicable after determining that an incident of bullying or cyberbullying has occurred, the district shall notify the parent(s)/guardian(s) of any student involved in the incident of the determination of the investigation.

The complainant/reporter and the accused shall be informed of the outcome of the investigation within a reasonable period of time, consistent with the Family Educational Rights and Privacy Act (FERPA) and other applicable laws. The accused shall not be informed of any individual remedies provided to the complainant. [9]

District Response and Corrective Action

If an investigation results in a finding that bullying or cyberbullying or other misconduct occurred, the district shall take prompt and appropriate corrective action designed to stop the conduct, prevent its recurrence, protect affected students, eliminate any hostile or disruptive environment, and prevent retaliation. [1]

The district shall document corrective actions taken and, when permitted by law, inform the complainant or reporter of responsive measures. District administrators shall monitor the effectiveness of corrective actions and take additional measures when necessary. [1]

If an investigation reveals violations of other Board policies or circumstances requiring additional review, referral, discipline or intervention, the district shall address those matters through the appropriate disciplinary, administrative or support processes.

Any disciplinary action imposed shall be consistent with the Code of Student Conduct, Board policies and administrative regulations, applicable collective bargaining agreements, and state and federal law, and may include:

(1) Counseling within the school.

(2) Parental conference.

(3) Loss of school privileges.

(4) Transfer to another school building, classroom or school bus.

(5) Exclusion from school-sponsored activities.

(6) Detention.

(7) Suspension.

(8) Expulsion.

(9) Counseling/Therapy outside of school.

(10) Referral to law enforcement officials.

This policy shall be accessible in every classroom. The policy shall be posted in a prominent location within each school building and on the district website.[1]

Education

The district may develop and implement bullying prevention and intervention programs. Such programs shall provide district staff and students with appropriate training for effectively responding to, intervening in and reporting incidents of bullying.[1][10][11] **[12]**

School Safety and Security Incidents Report

Annually, by July 31, the Superintendent shall report on the designated form, to the PA Department of Education, all new incidents as required by state law. The report must include the total number of bullying and cyberbullying incidents that occurred during the school year, including the number of cyberbullying incidents suspected to involve artificial intelligence-generated or modified media.

~~Consequences for Violations~~

~~A student who violates this policy shall be subject to appropriate disciplinary action consistent with the Code of Student Conduct, which may include:[1] [9] [13]~~

1. ~~Counseling within the school.~~
2. ~~Parental conference.~~
3. ~~Loss of school privileges.~~
4. ~~Transfer to another school building, classroom or school bus.~~
5. ~~Exclusion from school-sponsored activities.~~
6. ~~Detention.~~
7. ~~Suspension.~~
8. ~~Expulsion.~~
9. ~~Counseling/Therapy outside of school.~~
10. ~~Referral to law enforcement officials.~~

1.

Footnotes

[1] 24 P.S. 1303.1-A
palegis.us
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Legal Reference
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[2] 24 P.S. 1302-E
palegis.us
palegis.us
Legal Reference
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[3] Pol. 103
Policy Reference
Open policy

[4] Pol. 103.1
Policy Reference
Open policy

[5] Pol. 248
Policy Reference
Open policy

[6] Pol. 848
Policy Reference
Open policy

[7] Pol. 805.1
Policy Reference
Open policy

[8] 22 PA Code 12.3
pacodeandbulletin.gov
pacodeandbulletin.gov
Legal Reference
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[9] Pol. 218
Policy Reference
Open policy

[10] 24 P.S. 1302-A
palegis.us
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Legal Reference
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[11] 20 U.S.C. 7118
uscode.house.gov
uscode.house.gov
Legal Reference
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[12] Pol. 236
Policy Reference
Open policy

[13] Pol. 233
Policy Reference
Open policy

11. **Special Services Action Items**

11.A. Approve Homebound Instruction

Public Content: The Administration recommends the approval of homebound instruction to be provided by Kenneth Remaily in the areas of Geometry, General ELA IV, Chemistry, American Democracy, and Social Skills, not to exceed 5 hours per week. This assignment includes a maximum of 5 hours of instruction time and one 30-minute prep period per week at the rate of $36 per hour in accordance with the CBA.

The Administration also recommends the approval of homebound instruction to be provided by Rachel Carenzo in the areas of English Language Arts, Algebra, Pathways, and Chemistry, not to exceed 5 hours per week. This assignment includes a maximum of 5 hours of instruction time and one 30-minute prep period per week at the rate of $36 per hour in accordance with the CBA.

12. **Liaison Reports and Informational Items**

12.A. Student Board Representatives Report

Public Content: The Student Board Representatives communicate students' perspectives, represent their peers, and participate in governance with the School Board. They will help bridge the gap between Board members and students through advocacy, communication, and encouragement to be more engaged in policy and decision making. Student Board Representatives are not voting members of the Board or any Board Committee.

The following students are currently serving as Student Board Representatives:
Gabriel Conti-Brown, Class of 2027
Charlotte Lim, Class of 2027
Charles Boyd, Class of 2028
Myah Morales-Jones, Class of 2028

12.B. Eastern Center for Arts and Technology Liaison Report

Public Content: Jennifer Wilson is currently serving as the District representative to the Eastern Center for Arts and Technology.

12.C. Safe Schools Committee Liaison Report

Public Content: Katherine Kahn is currently serving as the Board liaison to the Safe Schools Committee.

12.D. Federal Programs Liaison Report

Public Content: Dr. Andre McLaurin, Director of Educational Programming, will provide an update regarding the District's federal programs.

12.E. Montgomery County Intermediate Unit Liaison Report

Public Content: Dr. Robert Jarvis is currently serving as the District representative to the Montgomery County Intermediate Unit.

12.F. Pennsylvania School Boards Association Liaison Report

Public Content: Theresa Brown is currently serving as the District representative to the Pennsylvania School Boards Association.

12.G. Superintendent's Report

Public Content: Dr. Scott Eveslage, Superintendent, will provide an update regarding the operations of the District and timely information related to education.

13. **Informational Items**

13.A. Enrollment Report
Public Content: Attached is this month's enrollment report.

Hatboro-Horsham School District
November 2026 Enrollment Report

Enrollment Overview			
Grade		Grade Band	
K	287	K-5	1822
1	275		
2	298		
3	323		
4	325		
5	314		
6	296	6-8	972
7	346		
8	330		
9	308	9-12	1266
10	305		
11	326		
12	327		
Totals	**4060**		4060

School-based Enrollment	Current Enrollment	9/16/2026 Enrollment	Net Change	11/3/2025 Enrollment (12 month)	Net Change
Blair Mill	353	352	1	386	-33
Crooked Billet	447	447	0	438	9
Hallowell	426	425	1	419	7
Simmons	596	594	2	587	9
Keith Valley	972	974	-2	1006	-34
High School	1266	1270	-4	1300	-34
Total	4060	4062	-2	4136	-76

Grade	Enrollment	Spec Ed	Speech & Lang	Gifted	ESL	Econ Disadv	Homeless
K	287	30	16	0	18	81	1
1	275	37	18	0	18	71	1
2	298	41	15	7	26	80	0
3	323	60	19	14	26	93	2
4	325	69	12	19	24	98	3
5	314	72	16	17	18	89	1
6	296	70	13	15	10	82	0
7	346	62	8	16	15	100	1
8	330	62	12	15	15	100	2
9	308	55	6	18	11	100	0
10	305	65	8	14	12	103	2
11	326	64	6	13	14	102	3
12	327	57	4	13	12	98	1
Totals	**4060**	**744**	**153**	**161**	**219**	**1197**	**17**
		18.3%	3.8%	4.0%	5.4%	29.5%	0.4%

As of November 2, 2026

13.B. Student Field Trips

Public Content: Attached is a list of field trips that were approved between October 2026 to November 2026. This report does not include student trips that are within the district or athletics events.

Student Trips
2026-2027

Date(s)	School	Grade/Class/Activity	# Students	Location	Purpose	Category
11/5/2026	HHHS	Personal Perspectives Class	6	Manufacturers' Golf Course (Fort Washington, PA)	Career Exploration Experience	Curricular
11/17/2026	Keith Valley	Specialized Services	9	Giant (Horsham, PA)	Community-Based Instruction	Curricular
11/18/2026	HHHS	HHTV	10	Upper Dublin High School (Fort Washington, PA)	Youth Film Festival Workshop	Student Enrichment
11/21/2026	HHHS	High School Choir	6	Upper Merion High School (King of Prussia, PA)	PMEA District Choir Auditions	Student Performance
12/4/2026	Simmons	Specialized Services (2nd grade, 4th grade, & 5th grade)	9	Please Touch Museum (Philadelphia, PA)	Community-Based Instruction	Curricular
12/4/2026	Keith Valley	8th Grade Girls S.T.E.A.M.	32	iFLY Philadelphia (King of Prussia, PA)	Experiential Learning	Student Enrichment
12/9/2026	HHHS	High School Marine Biology	35	Adventure Aquarium (Camden, NJ)	Experiential Learning	Curricular
12/9/2026	Keith Valley	Student Council	50	Philly Skate Plex (Philadelphia, PA)	Team Building & Fundraising Research	Team Building
12/15/2026	HHHS	Personal Perspectives Class	6	Montgomery County Intermediate Unit (Norristown, PA)	Workforce Skills & Development Series	Curricular
12/17/2026	HHHS	Link Crew	50	Ellen's Stardust Diner (New York, NY)	Team Building	Team Building
1/28/2027 - 2/1/2027	HHHS	Varsity Cheerleading Team	13	Walt Disney World Resort (Orlando, FL)	Universal Chearleaders Association's (UCA) National High School Cheerleading Championship	Competition
2/10/2027	HHHS	Theatre Club	60	Peddler's Village, Cock 'n Bull Restaurant (Lahaska, PA)	Experiential Learning: Dinner Theatre	Student Enrichment
2/24/2027	Keith Valley	7th Grade Girls S.T.E.A.M.	40	Mutter Museum (Philadelphia, PA)	Experiential Learning	Student Enrichment
3/20/2027 & 3/21/2027	HHHS	Indoor Percussion	15	RWJ Barnabas Health Arena (Toms River, NJ)	Indoor Percussion Competition	Competition
4/2/2027	Elementary & Keith Valley	Orchestra	11	Upper Dublin High School (Fort Washington, PA)	Concert Practice & Performance	Performance
4/10/2027	HHHS	Indoor Percussion	15	Southern Regional High School (Stafford Township, NJ)	Indoor Percussion Championships	Competition
4/15/2027	Keith Valley	Chamber Orchestra & Wind Ensemble	70	Kimmel Center for the Performing Arts (Philadelphia, PA)	Philadelphia Orchestra Open Rehearsal	Student Enrichment
4/17/2027	HHHS	Indoor Color Guard	15	Cure Auto Insurance Arena (Trenton, NJ)	Indoor Color Guard Championships	Competition
4/23/2027 - 4/25/2027	HHHS	Music Program	75	University of Hartford (West Hartford, CT) & Boston, MA	Student Performance & Experiential Learning	Student Performance & Enrichment
5/6/2027	Crooked Billet	Kindergarten	36	Morris Arboretum & Gardens (Philadelphia, PA)	Experiential Learning	Curricular
5/7/2027	Crooked Billet	Kindergarten	36	Morris Arboretum & Gardens (Philadelphia, PA)	Experiential Learning	Curricular

14. **Second Community Input**

14.A. Community Input on Agenda or Non-Agenda Items

Public Content: This is the time for the public to comment on agenda items or any matters of concern, official action, or deliberation which may or may not be before the Board.

Community input is governed by Policy 006. Those interested in speaking during this segment of community input are asked to register with the Board Secretary using the sign-in sheet in the meeting room. Your name will be called in the order that it appears on the sign-in sheet. Comments are limited to three minutes. It is not the Board's practice to engage in dialogue with speakers.

15. **Comments from Board Members and Superintendent**

15.A. Comments from Board Members and Superintendent

Public Content: The Board Members and Superintendent may share any other comments at this time.

16. **Adjournment**

16.A. Adjourn the Meeting

Public Content: The Presiding Officer shall seek a motion and a second to adjourn the meeting.
