Finance & Operations Committee Meeting

Thursday, August 13, 2026 7:00 PM
Board Room: Educational Services Center, 16 Welden Drive, Doylestown, PA 18901

1. **Call to Order**
2. **Public Comment**
3. **Review of Previous Meeting Report**
4. **Finance Recommendations for Approval at Next School Board Meeting**
   - 4.A. Approval of Independent Contractor Agreement: Expert Witness
   - 4.B. Approval of Kelly Services Pricing Effective August 2026
   - 4.C. Approval of Letter of Engagement with Grand River Solutions for Title IX Services
   - 4.D. Approval of Weglot subscription for Communications Department in the amount of $10,500.00
   - 4.E. Approval of a 3-Year Musical Instrument Repair & Maintenance Contract with Russo Music Center, Inc. in the Amount of $40,000.00
   - 4.F. Acceptance of Inheritance from Parry Estate
   - 4.G. Approval of Settlement
   - 4.H. Treasurer's Report and Investment Portfolio for May and June 2026
5. **Finance Information Items**
   - 5.A. Budget Variance Forecast for the 2025-2026 School Year
6. **Operations Recommendations for Approval at Next School Board Meeting**
   - 6.A. Approval of Johson Controls Inc. Building Automation System(BAS) Server and BAS Panel Upgrades for District Wide HVAC System Controls
   - 6.B. Approval of 1800 Water Damage Services for Fire & Water Damage Cleaning and Restoration work related to CB South fire damage.
7. **Operations Information Items**
   - 7.A. Realignment Construction Update
   - 7.B. Capital Projects Update — **Speaker(s):** Tom Hanna
8. **Transportation and Food Service**
   - 8.A. Approval of First Student Drivers
9. **Adjournment**
   - 9.A. Next scheduled Finance & Operations Committee Meeting: September 10, 2026

Central Bucks School District Finance & Operations Committee Meeting Report
Thursday, June 18, 2026

Meeting location: CBSD Educational Services Center: 16 Welden Drive, Doylestown, PA 18901

In Attendance:
Rick Haring, Chairperson
David Comalli, Committee Member
Daniel Kimicata, Committee Member
Katrina Filiatrault, Board Member
Susan Gibson, Board Vice President (left at 9:09 p.m.)
Heather Reynolds, Board President
Charles Malone, Ed.D., Interim Superintendent
Kevin Spencer, Director of Operations
Tom Hanna, Capital Projects Manager
David Matyas, Interim Chief Financial Officer
Barbara Markowitz, Finance Director
Jason Jaffe, Director of Technology and Innovation
Margaret Baldwin, Solicitor
Greg Heleniak, Solicitor
Stephanie Radcliffe, School Board Secretary

1. Meeting Opening
A. Call to Order: The meeting was called to order at 7:07 p.m.
B. Public Comment: There was no public comment at the June 18, 2026 committee meeting.
C. Review of Previous Meeting Report: The previous Finance & Operations Committee Meeting Report was reviewed.

2. Business Recommendations for Approval at Next School Board Meeting
A. Adjustment of Assessment Appeals Policy: Solicitor Baldwin provided an overview of proposed policy changes. This policy provides the framework for evaluating properties that the school district may appeal the taxable value (assessed value). If a real estate property is potentially under-valued for taxing purposes based on recent financial data, the school district could consider an assessment appeal process through the County of Bucks. The property under consideration must meet the minimum financial threshold to ensure that court fees, appraisal fees, and legal fees, can be recovered by increasing the assessed value of a property. School district initiated assessment appeals is a way to increase revenues without a real estate millage increase. The policy focuses on real estate properties that are potentially underpaying their fair market value in school taxes rather than a broad millage-based tax increase. The policy will help offset the lost revenue the district has been seeing via the property owner initiated assessment appeals process. The Committee agrees to move this item to the full Board for a vote as "Policy 605.1 Central Bucks School District Initiated Tax Assessment Appeals" moving for First and Second Read.

B. Budget Update: Mr. Matyas provided an update on student enrollment, capital outlook, and staffing.

C. Approval of Technology Education Lumber: Central Bucks School District, following School Code guidelines, went out to bid for Technology Education Lumber supplies. The bid was advertised for three consecutive weeks and was also available on the Central Bucks School District website. One vendor requested the bid and one bidder responded. We are happy with the vendor that responded, O'Shea Lumber Company, as they have provided Central Bucks School District's lumber for many years at great pricing while providing superior service. The fiscal impact is $39,503.62. The Committee agrees to move this item to the full Board for a vote.

D. Approval of Caron Foundation Agreement for the 2026-2027 School Year: The Caron Foundation provides support for individuals potentially struggling with mental health and/or substance abuse needs. In the school settings, they provide consultation, assessment, and intervention resources to kids and teens. In Central Bucks, we have used the Caron Foundation to help supplement our Student Assistance Program teams in providing drug and alcohol assessments, at $400.00 per assessment, to students in need, as referred by the SAP teams and in coordination with parents/guardians. The Committee agrees to move this item to the full Board for a vote.

E. Approval of Remind Hub: Essentials Plan: Administration recommends the continued use of Remind as our official platform for staff to communicate with students at the secondary level. Remind provides a safe, consistent, and easy to use way for coaches, advisors, and activity leaders to share important updates while protecting personal contact information. Standardizing on one platform supports clear expectations, improves communication, and ensures a secure experience for both staff and students. The fiscal impact is $31,929.48. The Committee agrees to move this item to the full Board for a vote.

F. Approval of Canvas Learning Management System Contract Renewal: The district has utilized Canvas as its Learning Management System to support teaching and learning. Canvas provides a centralized platform for course content, assignments, communication, and assessment. It has become an essential instructional tool for teachers and students. Administration recommends approval of a five-year contract renewal with Instructure for the continued use of Canvas. The fiscal impact is $812,695.00. The Committee agrees to move this item to the full Board for a vote.

G. Approval of Arbiter Sports Software Subscription: Administration recommends a $13,910.00 contract with Arbiter Sports for a one-year renewal of the software subscription. The Committee agrees to move this item to the full Board for a vote.

H. Approval of Hometown Ticketing Contract: Administration recommends a $2,223.45, three-year contract with Hometown Ticketing for digital ticket and event management services. The Committee agrees to move this item to the full Board for a vote.

I. Approval of HUDL contract for all three high schools: Administration is seeking approval of a $45,000.00 agreement with Hudl to provide streaming video and related services for our athletic team broadcast, films for team training, and films to share with opposing teams. This streaming service can also be used to broadcast band cavalcades or other events that take place in the stadiums or main gymnasiums. The Committee agrees to move this item to the full Board for a vote.

J. Approval of Tier 1 Due Diligence Letter of Engagement for Services with Prescient Comply, LLC: Administration recommends a $2,500.00 pre-employment service to review the backgrounds of job candidates for select positions, which would be conducted in coordination with our solicitor's office. The Committee agrees to move this item to the full Board for a vote.

K. Approval of Meltwater Renewal for Communications Department: This is a renewal of a service the district has utilized since Fall 2024. In addition to providing traditional and social media monitoring and a nationwide, regularly updated database of reporters and media outlets' contact information, Meltwater is also able to automatically create and distribute coverage reports and digests to specified recipients daily, weekly, or as requested. The fiscal impact is $11,950.00. The Committee agrees to move this item to the full Board for a vote.

L. Approval of a Contract with Teleos Leaders for Cabinet Professional Development: Administration recommends a contract with Teleos for Cabinet Professional Development at a cost of $3,000.00 plus travel expenses. The Committee agrees to move this item to the full Board for a vote.

M. Approval of Consultant Agreement: Administration recommends a contract that provides for consulting services to the Superintendent and leadership team. The Superintendent and consultant will establish a mutually agreed upon schedule of meetings to discuss leadership topics and district priorities. The consultant will conduct half-day, or full day visits as needed to provide strategic feedback to the Superintendent, School Board, and/or administrative team. The consultant will provide additional advisory services as requested by the Superintendent. The fiscal impact will not exceed $12,250.00. The Committee agrees to move this item to the full Board for a vote.

N. Tax Rebate Program for Qualified Homeowners and Renters: Administration recommends approving a Resolution for a real estate tax rebate program for qualified homeowners and renters for the 2026-2027 fiscal year at a rate of 50% of the State Property Tax and Rent Rebate program. The Committee agrees to move this item to the full Board for a vote.

O. Approval of Depository Accounts: Administration recommends approving the Depository Accounts for fiscal year 2026-2027. The Committee agrees to move this item to the full Board for a vote.

P. Approval of Year-End Budget Transfers: Administration recommends approving the Budget Transfers for fiscal year 2025-2026. The Committee agrees to move this item to the full Board for a vote.

Q. Review of Financial Reports: Reports consist of Treasurer's Report, Investment Portfolio Report, and Ratification of Investments Report. The Committee agrees to move this item to the full Board for a vote.

3. Business Information Items

A. Forecast Review: To view the Forecast Review, please refer to Item 3A on the committee agenda.

4. Operational Support Services Recommendations for Approval at Next School Board Meeting

A. Approval of Johnson Controls Inc. Building Automation Systems Service Contract: Administration seeks approval of the $96,749.00 proposal for service from Johnson Controls Inc. for the district HVAC building automation system. The Committee agrees to move this item to the full Board for a vote.

B. Approval of Illuminated Integrations Proposal for Stage Curtains and Auditorium Lighting: Administration seeks approval of the $41,295.15 proposal from Illuminated Integration for the replacement of the stage curtain in the Lenape Middle School auditorium. The Committee agrees to move this item to the full Board for a vote.

C. Approval of Siemens Fire Alarm Device Replacement at Pine Run Elementary: Administration seeks approval of the $32,548.00 proposal from Siemens for the replacement of the fire alarm devices in Pine Run Elementary School. The Committee agrees to move this item to the full Board for a vote.

D. Approval of Johnson Controls Inc. Chiller Equipment Service Contract: Administration seeks approval of the $66,186.00 proposal from Johnson Controls Inc. for the HVAC Chiller Equipment service at various buildings for the 2026-2027 school year. The Committee agrees to move this item to the full Board for a vote.

E. Approval of Purchase of Donaldson Torit Dust Collector Equipment from SysTech Design Inc.: Administration seeks approval of the purchase of the replacement wood shop dust collection equipment at CB West from SysTech Design, Inc. in the amount of $52,387.00. The Committee agrees to move this item to the full Board for a vote.

F. Approval of Before & After School Childcare Rates for 26-27 School Year: Updated rates for the CB Youth Programs Before and After School Childcare rates reflect additional costs for staffing to meet the needs of the students that participate in the childcare program. This program is an extension of our school day, and the increased rates will cover the additional staffing to meet student needs and provide a smooth transition between the program and our regular school day. These rates were also compared to other area childcare programs administered by neighboring school districts. Proposed monthly rates: Full time AM/PM $600.00; Full time AM $350.00; Full time PM $500.00; Part time 4x AM: $150.00; Part time 8x AM $250.00; Part time 4x PM $200.00; Part time 8x PM $300.00. The Committee agrees to move this item to the full Board for a vote.

G. Approval of Walk-in Refrigerator & Freezer Condensing Units by Blejwas Associates: Administration seeks approval of the $61,557.16 proposal from Blejwas Associates for the replacement of the condensing units for the walk-in refrigerator and freezers at CB East, Pine Run, and Unami. The Committee agrees to move this item to the full Board for a vote.

H. Approval of Dish Washing Equipment for Groveland & CB West from Singer: Administration seeks approval for the $174,235.44 purchase of replacement kitchen dishwashers at CB West and Groveland. The Committee agrees to move this item to the full Board for a vote.

I. Building Utilization Discussion and Approval of Architectural & Demographic Services for Facilities Assessment and Operational Efficiencies: Administration seeks approval of the architectural services related to facility assessment update by KCBA Architects and demographic services related to district operational efficiencies and analysis of student populations by Future Think. The Committee agrees to move the KCBA item to the full Board for a vote at a fiscal impact of $18,625.00. The Committee agrees to Table the Future Think item; the Future Think item will not move forward to the full Board for a vote.

J. Discussion and Approval around Digital Scoreboard Purchases and Advertising: Administration and the Committee discussed digital scoreboards and advertising from OES Scoreboards - Power Ad and Formetco Scoreboards and Scoreboard Media. After discussion, the Committee asks for a side-by-side comparison of the expenses that would be involved for the repair of CB South's scoreboard. The Committee agrees to Table this item; this item will not move forward to the full Board for a vote.

K. Approval of Food Serving/Display and Drink Preparation Equipment for the new CB East and CB West Java City Locations within the Realignment Renovations: Administration seeks approval for the equipment purchase to fit out the new Java City locations at CB East and CB West as part of the realignment renovations. The fiscal impact is $142,254.78. The Committee agrees to move this item to the full Board for a vote.

L. Approval of Change Order for Asbestos Abatement & Air Monitoring Services for Work Above Ceilings at CB West Related to Construction: Administration seeks approval of a change order for asbestos abatement and air monitoring services related to renovation construction at CB West. The Committee agrees to move this item to the full Board for a vote.

M. Approval of Godshall Kane O'Rourke Architects Professional Services Proposal for East/Holicong Water Supply System: Administration seeks approval of architectural services with GKO Architects for construction administration of the new Water Supply System for CB East and Holicong. The fiscal impact is $34,000.00. The Committee agrees to move this item to the full Board for a vote.

N. Approval of Integrated Pest Management Proposal for 26/27 SY: Administration seeks approval for integrated pest management services to be provided by Northeast Exterminators for the 2026-2027 school year in the amount of $43,580.00. The Committee agrees to move this item to the full Board for a vote.

O. Approval of CB South Pool Observation Deck Railing Replacement: Administration seeks approval to award the replacement of the CB South Pool Guardrail Project to Walter Brucker & Co., Inc. in the amount of $137,716.00. The Committee agrees to move this item to the full Board for a vote.

5. Operational Support Services Information Items
A. Realignment Construction Update: To review an update of construction projects, please refer to Item 5A on the committee agenda.
B. Capital Projects Update: To review a summary of capital projects, please refer to Item 5B on the committee agenda.

6. Adjournment
A. Adjournment: The meeting was adjourned at 9:37 p.m.
B. Next Scheduled Meeting: August 13, 2026

INDEPENDENT ENEGAGEMENT AGREEMENT

This Agreement ("Agreement") is made by and between Central Bucks School District ("Central Bucks") and Kelle Heim-McCloskey ("KHM"). The parties agree as follows:

1. Commencement Date: June 11, 2026

2. Termination: Central Bucks or KHM may terminate this Agreement at any time, provided however, that indemnification coverage under Paragraph 6 below, will continue for claims that may arise after such termination but were based on acts or decisions made during the term of this Agreement.

3. Scope of Services: KHM will serve as an Expert Witness and will perform duties pursuant to Central Bucks School District's policy and regulations.

4. Compensation: Central Bucks will pay KHM, as compensation for KHM's services, at an hourly rate of $300/hour, less authorized deductions as provided by law. KHM shall submit an invoice to Central Bucks for time worked following completion of the assignment. There are no minimum weekly hours guaranteed.

5. Independent Contractor: KHM is an independent contractor and agrees to perform the work under this Agreement as an independent contractor. It is understood that this Agreement is not intended to be on of hiring under the provisions of the Workers' Compensation Law or any other employment las and shall not be so construed. Medical, unemployment, life insurance, retirement, social security and other benefits will not be accorded to KHM during the term of this Agreement. Central Bucks agrees that the manner and means of providing the services described are under KHM's sole control.

6. Indemnification: Central Bucks agrees to defend, hold harmless and indemnify KHM, from any and all demands, claims, suits, actions, and legal proceedings (collectively, "claims") brought against KHM to this Agreement, provided the incident which forms the basis of such claim arose while KHM was acting within the course and scope of this Agreement and, as such, liability protection is with the authority of the Board to provide under state and federal law.

7. Other Conditions: As an inducement to the execution of this Agreement by the District and in consideration of the agreements to be performed, KHM covenants that:

   a. Qualifications. KHM is qualified to perform the services to be furnished under this Agreement and is permitted by law to perform such services.

   b. Solicitation of Agreement. KHM has not employed any person to solicit this Agreement and has not made and will not make any payment or any agreement for the payment of any commission, percentage, brokerage, contingent fee, or other compensation in connection with the procurement of this Agreement.

   c. Records. KHM shall maintain appropriate and accurate records with respect to the services performed under this Agreement. All records maintained by KHM pursuant to this section are subject to review upon written request by Central Bucks.

8. During the term of this Agreement, KHM agrees not to undertake work that represents a conflict of interest with the work hereunder. Intending to be legally bound hereby, the parties have set their hands and seals below.

Kelle Heim-McCloskey,
Special Education Consultant

Kelle Heim-McCloskey 6/25/26

Authorized Signature **Date**

Title

Print Name

Central Bucks School District

Cathy Rossi 6/25/26

Authorized Signature **Date**

Cathy Rossi 6/25/26

Print Name

Kelly Education

EXHIBIT A
PRICING FOR KELLY EDUCATION

This Pricing Exhibit A is incorporated and made part of the Agreement for Educational Staffing between Kelly Services, Inc. and Central Bucks School District dated October 16, 2025. The pricing in Exhibit A is confidential and proprietary to Kelly and is effective as of August 1, 2026.

1. Types of Assignments; Pricing
The Assigned Employees will be assigned to the following positions and at the following rates:

Position	Pay Rate	Pay Type	Markup	Bill Rate
Personal Care Assistant (PCA)- without Toileting/Diapering	$20.84	Hourly	1.355	**$ 28.24**
Personal Care Assistant (PCA)- with Toileting/Diapering	$22.09	Hourly	1.355	**$ 29.93**

A signed Job Description is required for each position listed.

2. Pricing for Hiring a Kelly Assigned Employee
Customer agrees to pay a placement fee upon hiring the Kelly Assigned Employee to work in full- or part-time position of employment with the Customer. The placement fee is based on days worked. The fee schedule is set forth below.

1 – 30 days worked	$9,000
31– 90 days worked	$5,000
90+ days worked	$2,500

Kelly will not charge Customer a placement fee for transition of Customer recruited or transitioned employees.

3. Pricing for Hiring a Direct Hire Candidate
If the Customer hires a candidate referred to it by Kelly for direct hire by Customer, the Customer agrees to pay a direct placement fee of $9,000. A Direct Hire is defined as a person who has not been in the employ of Kelly or the school/district prior to being hired by the school/district to fill a targeted open position.

4. Short Notice Cancellation.
If a Kelly Assigned Employee has shown up for a Customer assignment on time, and Customer cancels the assignment without timely notice, due to reasons not related to the employee's performance, if Kelly is required to pay such Assigned Employee "show up time", Kelly will invoice Customer for such time up to four (4) hours.

5. **Changes to Absence Management Provider**.
In the event that Customer changes its absence management provider during the term of this Agreement, Kelly will invoice Customer a conversion fee of ten thousand dollars ($10,000) to account for associated administrative and implementation costs.

KELLY SERVICES, INC.

By: ______________________________

Name:______________________________

Title: ______________________________

Date: ______________________________

Central Bucks School District

By: ______________________________

Name:______________________________

Title: ______________________________

Date: ______________________________

April 3, 2025

Charles Malone
Interim Superintendent
Central Bucks School District
Via email to: cmalone@cbsd.org

Re: Engagement to Provide Services

Dear Charles,

This will confirm that you have asked Grand River Solutions, Inc. ("GRS") to provide the services as described hereunder for Central Bucks School District (the "District", together with GRS, the "Parties," and each a "Party"). This letter sets forth the terms and conditions that GRS proposes for the engagement. When signed by you or an authorized individual on behalf of the District, this letter will become the agreement ("Agreement") between the District and GRS for services and the payment of fees and expenses related to them.

1. Parties. The parties to this Agreement are GRS and the District. It is binding on the District's successors and assigns, if any. GRS represents that the assigned GRS professionals will have received training that is relevant and required to serve in the role being performed and meets all requirements as set forth in the applicable regulations and any subsequent federal updates.

2. Term. The terms of this contract are valid through January 31, 2027.

3. Services Upon Request. GRS will provide services upon request by the District, subject to staff availability; the rates and the descriptions of the available services are in the Attachment to this letter. Unless otherwise discussed and agreed upon by the Parties, all services will be provided remotely.

4. In-person Services. In-person services are limited to staff availability and cannot be guaranteed. Travel time will be billed at the rates for service listed in this Agreement, unless prohibited by applicable law.

5. Expenses. The District will reimburse GRS for all approved expenses which may include the preparation of interview or hearing transcripts, overnight mailing, and other costs directly related to the work performed under this Agreement. Expenses are to be approved in advance by the District. GRS will provide the District with receipts for all approved expenses. Should travel be required, the District will reimburse GRS for all reasonable out-of-pocket expenses incurred in connection with the engagement, such as airfare (not to include First Class), hotel, mileage, meals, parking, ground transportation, and related travel costs.

6. Related Post Project-Completion Services. If GRS is asked by the District or required to prepare for and/or testify at deposition, trial or arbitration as a result of services rendered under this Agreement, or if GRS must respond to subpoenas or discovery or otherwise respond or perform services with respect to any matter relating to or arising out of the services performed for the District in any matter to which GRS is not a party, the District agrees to pay GRS for all time expended (including preparation time) at GRS's regular hourly rates and to reimburse GRS for reasonable costs and expenses incurred, whether or not the service has been concluded. This includes costs of outside legal representation for GRS. Payment is due upon presentation of a billing statement for services, costs, and expenses. If costs and/or expenses, including the costs of legal representation should reasonably be expected to exceed $5,000, the District shall advance the funds to GRS or GRS's designee.

7. Invoices. GRS will bill the District monthly. The invoice will show the time spent on the District's behalf and any expenses incurred. The minimum time charged for any particular activity will be one-tenth of an hour. GRS will not be requiring a deposit. A 5% processing fee per transaction will be applied to any payments made by credit card. Payment is due upon presentation of the invoice, but in no event later than 30 days from the presentation of the invoice. The District will provide the appropriate billing contact to GRS and agrees that the invoices may be sent by email. If the District has any questions about the invoices, please immediately contact GRS so that any concerns can be promptly resolved.

8. Limitation on Scope of Services. This engagement is limited to services described in this Agreement and its attachments, if any. GRS will not act as an advocate, provide legal advice to the District, or represent the District in any legal action or proceeding. It is expressly agreed that the District will look to its regular legal counsel for such services as well as for advice with respect to legal issues that may arise relating to any complaint, investigation, hearing, appeal, or informal resolution, including, without limitation, the accessing of electronic and other data, document retention, or litigation holds.

9. Mutual Cooperation. GRS will perform the services called for under this Agreement. The District will cooperate with GRS to the extent necessary to complete the services described in this Agreement and timely make any payments required by this Agreement. This will include, without limitation, arranging access to the District's witnesses and documents, responding to information requests, and providing the appropriate policies and procedures.

10. Confidentiality. The Parties recognize that GRS may become privy to confidential information regarding the District's personnel and education records. GRS and its employees shall keep any such information confidential and will not make any disclosure to any third parties without the advance express written permission of the District.
    a. For purposes of this Agreement, "Confidential Information" means all nonpublic information furnished or made available by the District to GRS for the purpose of conducting work as part of this Agreement. Such confidential information may include information about specific complaints or investigations involving District students or employees.
    b. To the extent information disclosed to GRS in connection with this Agreement constitutes an Education Record (as that term is defined for purposes of the Family Educational Rights and Privacy Act and the regulations promulgated thereunder (collectively, "FERPA")), and to the extent GRS may be considered a "school official" (as such term is defined in FERPA) with a "legitimate educational interest" (as defined in FERPA) for the purpose of performing services under this Agreement, GRS will comply with all applicable requirements of FERPA.
    c. GRS (including its employees) will not disclose Confidential Information to any third parties without the advance express written permission of the District.
    d. GRS (including its employees) will not respond to any media inquiries regarding any matter covered by this contract unless directed to do so, in writing by the District.

11. Data Privacy. GRS utilizes commercially available software and publicly available policies and information on data privacy and security. In accordance with its information security policy, GRS relies on encrypted, commercially available products for transcription, data storage and transfer.

12. Indemnification. The District agrees to defend, indemnify and hold GRS and its employees harmless, to the full extent permitted by law, from and against all claims, actions, liabilities or damages, whether formal or informal, actual or threatened, brought or asserted against GRS related to or arising out of GRS's services in connection with or related to the services provided as part of this Agreement, with the exception that the District shall not indemnify GRS in the case of intentional misconduct or gross negligence by GRS in the performance of these services. This includes an obligation to indemnify GRS for all costs, including, without limitation, attorneys' fees,

experts' fees, settlement amounts, disbursements, and compensation at GRS's then current hourly rates, in connection with pending or threatened litigation, in which GRS is a party or potential party. The agreement to indemnify includes the obligation to advance funds to the maximum extent legally permissible.

13. No Guarantees. Given the nature of the engagement, GRS cannot make, and has not made, any representation or guarantee concerning the potential outcome of any services, nor does GRS make any representation or guarantee as to the total fees or costs that may be incurred. The District understands that its obligation to pay fees and costs does not depend on the outcome of any services provided.

14. Termination. The District has the right to terminate GRS's services at any time; monthly flat-fee services, described above if applicable, require thirty (30) days' notice for cancellation. GRS also has the right to withdraw from rendering services under this Agreement if, among other things, the District fails to honor the terms of this Agreement, fails to make payment of any billing statement(s) in a timely manner, fails to cooperate, or if any fact or circumstance occurs that would, in GRS's view, render continuing service unlawful or unethical, provided, however, any withdrawal must be legally permissible. Notwithstanding termination of GRS's services, the Parties' obligations under the following provisions survive: Confidentiality, Rates, Expenses, Related Post Project Completion Services, Intellectual Property (if applicable), Indemnification, Dispute Resolution, Files and Documentation, Authority, Entire Agreement, Severability, and Non-Solicitation. The District remains obligated to pay for all services provided and to reimburse all costs and expenses paid or incurred prior to the date of such termination or which are incurred thereafter as provided for herein.

15. Dispute Resolution. If the District becomes dissatisfied with GRS's charges or services, it will immediately, and in all circumstances within 15 days of receipt of the invoice, bring its concern to GRS's attention so that the Parties can resolve it in good faith. In the event that any dispute cannot be resolved through discussion or voluntary mediation, the parties agree to final and binding arbitration of any dispute, claim or controversy regarding GRS's services or the terms of this Agreement under the then-current commercial arbitration rules of JAMS. GRS and the District are waiving the right to a jury or court trial.

16. Files and documentation. Upon completion of the work required, GRS shall provide to the District all documents gathered, including emails sent and received, in a format agreeable to the District. Once received by the District, GRS is not responsible for the maintenance of any such documentation or files and will not maintain those files.

GRS will not transfer to the institution any notes, communications, or files gathered or created while serving as a hearing advisor and is not responsible for the maintenance of any such notes or files.

17. Authority. The undersigned Parties warrant and represent that (a) they have the right and power to enter into this Agreement and to perform all of its obligations hereunder, and (b) this Agreement, when executed and delivered by the Party, will be a legal, valid and binding obligation enforceable in accordance with its terms.

18. Entire Agreement. This Agreement and any referenced attachments or exhibits contain the entire agreement between the Parties. It may not be altered, modified, or amended except by a subsequent written agreement signed by the District and GRS. The District acknowledges that no promises have been made other than those stated in this Agreement.

19. Severability. If any provision of this Agreement is held unenforceable in whole or in part, for any reason, the remainder of that provision and of the entire Agreement will be severable and remain in effect.

20. Counterparts. This Agreement may be executed in counterparts, and an electronic copy shall be fully binding as if it were an original.

21. Assignment. Neither Party may assign any rights or obligations under this Agreement without the prior written consent of the other Party.

22. Governing Law. The laws of Pennsylvania shall govern this Agreement without giving effect to principles relating to conflicts of law.

23. Non-solicitation. During the term of this Agreement and for a period of one (1) year thereafter, the Parties agree not to hire, solicit, nor attempt to hire the services or business of any of the other Parties' employees who performed work under this Agreement without prior written mutual consent, where the employee would provide to any Party all or part of the services provided under this Agreement.

24. Effective Date. The District will provide an executed Agreement to GRS via email and GRS will provide a countersigned Agreement to the District. This Agreement shall take effect upon the execution of both Parties.

If these terms and conditions meet with your approval, please indicate the District's acceptance by signing and returning a copy of this Agreement using the signature block below. GRS will then sign the Agreement and return an executed copy to you.

Please do not hesitate to call me if you have any questions.

Very truly yours,

Jody Shipper
Co-Founder & Managing Director
Grand River Solutions, Inc.

Attachment: GRS Rate Sheet & Service Descriptions

On behalf of Grand River Solutions, Inc.		On behalf of Central Bucks School District	
Name		Name	

Billing Contact Name:	
Billing Email Address:	
Is a PO required for work to begin?	
Is there a required vendor set up process?	If yes, please send the required set up information to billing@grandriversolutions.com.

Is invoice/payment portal sign-up required?	If yes, please include the URL below:
Preferred payment type?	

Attachment: GRS Rate Sheet & Service Descriptions

Service	Rate
Alternative Resolution	$225.00/hour
Appeal Officer	$330.00/hour
Consulting	$305.00/hour
Digital Accessibility Consulting	$375.00/hour
Hearing Advisor	$155.00/hour
Hearing Officer/Decision Maker	$330.00/hour
Intake & Assessment	$285.00/hour
Investigation	$260.00/hour
Process Advisor	$240.00/hour
Single Matter Coordinator	$285.00/hour
Standard Remote Training (Live or Recorded)	Hourly: $1,250/hour – includes planning and preparation Half day, 4 hours: $3,000 Two half days: $5,500 Each subsequent 4-hour session: $2,500
Hybrid Remote Training (Live or Recorded)	Hourly: $1,500/hour – includes planning and preparation Half day, 4 hours: $3,500 Two half days: $6,500 Each subsequent 4-hour session: $3,000
Custom Remote Training (Live or Recorded)	Hourly: $2,000/hour – includes planning and preparation Half day, 4 hours: $4,000 Two half days: $7,000 Each subsequent 4-hour session: $3,500
Standard In Person Training	Half day, 4 hours: $5,500 Full day, 8 hours: $7,500
Hybrid In Person Training	Half day, 4 hours: $5,500 Full day, 8 hours: $7,500
Custom In Person Training	Half day, 4 hours: $7,000 Full day, 8 hours: $9,000

- Alternative Resolution: GRS will facilitate alternative resolutions, as needed, for the District, in accordance with the District's policies and procedures.
- Appeal Officer: GRS will provide appeals officers, and/or member(s) of an appeals panel to conduct appeals, as needed, in accordance with the District's policies and procedures.
- Consulting: GRS will provide guidance and coaching to the District as may be requested, on topics related to Title IX, Title VI, Title VII, ADA, Section 504, the Clery Act, workplace misconduct, student conduct, and other related topics. Support may include a review of draft reports, providing guidance to leadership, reviewing training materials and/or reviewing of relevant institutional policies and procedures. Digital Accessibility Consulting may take the form of and/or address, amongst other digital accessibility topics, the

following:
  - Guidance on how to effectively navigate digital accessibility related matters;
  - Brainstorming as issues regarding digital accessibility arise;
  - Supporting departments in the development and design of compliant instructional materials; and
  - Support in determining of what is an "undue burden" or "fundamental alteration" consistent with Title II.
- Hearing Advisor: The GRS hearing advisor will assist participants with navigating and participating in a hearing process in accordance with applicable regulations and campus policies. Support begins after the final investigation report is shared with the parties and the hearing is scheduled. Support is limited to and may include assisting the participant with understanding the institution's hearing process and procedures, reviewing and understanding the investigation report and evidence, and providing support preparing for the hearing, which may include an explanation to the advisee on how to develop opening statements, questions, and closing statements if applicable. If required or permitted under the institution's policy, the GRS hearing advisor will read the questions developed by the advisee for the other party(ies) and witnesses at the hearing. The GRS hearing advisor will neither advocate for, nor provide legal advice to, the advisee, and will not draft opening statements, closing statements, or appeals documents.
- Hearing Officer/Decision Maker: GRS will act as the Decision Maker or a hearing panel member in cases as assigned by the District. The Decision Maker will conduct hearings in accordance with District policies and procedures; resolve procedural disputes that arise during the hearing; respond to questions, objections, or disruptions of the hearings; prepare and conduct pre-hearing procedures as needed; manage logistics of the hearing process; and draft a written decision with analysis, rationale, factual findings, and all elements as required by the District's policies and procedures.
- Intake & Assessment: GRS conducts an initial intake and assessment of a report of prohibited conduct to determine if the report alleges a policy violation, and if so, which procedures are applicable. These engagements may require GRS to:
  - Review applicable campus policies and procedures;
  - Meet with complainants and conduct initial interviews to understand allegations;
  - Review documents received in support of the report of alleged prohibited conduct;
  - Make a preliminary determination as to whether the alleged conduct, if true, would violate applicable policy and communicate that preliminary decision to the client prior to the drafting of any procedural documents.
  - Gather and relay to the client information about the complainant's requests for support and provide the client with suggestions for supportive measures and other interim actions;
  - Draft procedural documents such as formal complaints, a notice of investigation, notice of alternative resolution, notice of dismissal, etc. Such documents would be written under the client's name and utilize client templates unless the client prefers to use GRS templates.
- Investigation: GRS will perform impartial investigations, as needed, within the specific scope determined by the institution. The investigation will be independent, objective, and thorough, and in keeping with institutional policies and procedures.
- Process Advisor: GRS will provide process advisors to support any student, staff or faculty parties, such as making sure the party understands the process, their rights under the process, and how to access their rights and supportive measures. Unless otherwise discussed and agreed upon by the Parties, all services will be provided remotely. Deliverables may include:

- Attending all meetings and interviews that are part of the resolution process;
- Advising the parties on their rights during the resolution process;
- Support understanding of the relevant campus policies and procedures, including understanding the investigation and hearing processes (if applicable);
- Assisting a party in preparing for any informal resolution process (if applicable);
- Assisting the parties with understanding how to participate in the evidence review process and submission of written responses as directed by the party to the evidence and the final investigation report;
- Advising parties on the hearing process;
- Assisting the party with the development and review of cross-examination questions;
- In the absence of the party, writing cross-examination questions for the hearing;
- Conducting cross-examination at the hearing;
- Making sure that the party understands the appeal process, how to file an appeal, and assisting with appellate submissions, and;
- GRS will maintain a confidentiality and a boundary between advisors and those who are investigators or decision makers on a particular matter.

GRS advisors will not serve as an advocate for any party in a manner that is adverse to the institution, will not craft legal arguments, and will not provide either legal advice or legal representation to any party during any part of the resolution process. The role is limited to providing non-legal, procedural support to facilitate the party's meaningful participation in the process.

- Single Matter Coordinator: GRS coordinates the institutional response to a designated report(s) of prohibited conduct, from intake through resolution, in accordance with client's policies and procedures. Scope of work may include the following:
  - Conduct initial intake/assessment;
  - Determine appropriate supportive measures;
  - Determine resolution method (dismissal/referral, investigation, alternative resolution) in accordance with client policies and procedures;
  - Draft procedural documents such as formal complaints, notices related to resolution method used, etc. Such documents would be written under the auspices of the client's name and utilize client templates unless the client prefers to use GRS template;.
  - Coordinate supportive measures, emergency removals and other interim actions;
  - Oversee and coordinate report resolution, including oversight of alternative resolution process, investigations, hearings, appellate review, dismissals, referrals to other appropriate departments, etc;
  - Document steps taken and maintain records in accordance with clients' practices, policies, and procedures.
- Training: GRS will provide training on topics including investigations, hearing officer competencies, understanding the applicable Title IX Regulations, best practices in adjudications and appeals, or other topics as may be requested by the District. Specific dates and topics to be determined by mutual written agreement.

FINALSITE

Invoice

Invoice #: INV098046
Date: 7/1/2026
Payment Terms: Upon receipt
Due Date: 7/1/2026
PO#:

Bill To
Central Bucks School District
Administrative Services Center 20 Welden Dr.
Doylestown PA 18901
United States

Ship To
Central Bucks School District
Administrative Services Center 20 Welden Dr
Doylestown PA 18901
United States

Description	Coverage Start Date	Coverage End Date	Qty	Amount
Weglot Advanced 5M (20 languages)	7/1/2026	6/30/2027	1	Included
			Subtotal	USD $10,500.00
			Tax Total	USD $0.00
			Total	USD $10,500.00
			Amount Paid	$0.00
			Amount Due	$10,500.00

Please make all checks payable to Active Internet Technologies, LLC.

Remittance Address:
Active Internet Technologies
PO Box 783838
Philadelphia, PA 19178-3838

For Courier Deposits (Fed Ex, UPS, etc.):
Active Internet Technologies LLC
Attn: Lockbox 783838
Wells Fargo Bank
MAC Y1372-045
2005 Market Street, 5th Floor
Philadelphia, PA 19103-7042

800-592-2469 Ext.1008
accounting@finalsite.com

Wire/ACH Instructions:
Bank: Wells Fargo Bank NA
Bank Add: PO Box 63020, San Francisco, CA 94163
ABA: 121000248 / SWIFT ID: WFBIUS6S
Account Name: Active Internet Technologies LLC
Account Number: 4095186292

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CENTRAL BUCKS SCHOOL DISTRICT	**REQUEST FOR BID # 2026-022** **MUSICAL INSTRUMENT REPAIR AND MAINTENAMCE** **Issued: July 7, 2026** **Closes: July 28, 2026 10:00 A.M. SHARP**	**Central Bucks School District** **20 Weldon Drive** **Doylestown, PA 18901**

BID NAME: Musical Instrument Repair and Maintenance – Three (3) Year Contract

BID NUMBER: 2027-001

BID DUE DATE: July 28, 2026 – 10:00 A.M. SHARP

BID SECURITY REQIREMENTS: NONE

THE FOLLOWING DOCUMENTS/ITEMS **MUST** BE PROVIDED AS PART OF YOUR BID RESPONSE. FAILURE TO PROVIDE ANY OF THESE DOCUMENTS **MAY DISQUALIFY YOUR BID.**

A. THIS FORM (PAGE 1), FORM OF PROPOSAL (PAGE 8) AND ANY/ALL EXCEPTIONS TO THE SPECIFICATIONS

B. SUPPLIED BROCHURE/LITERATURE OR MANUFACTURERS CATALOG WITH BUS DETAILS

C. COMPLETED NON-COLLUSION AFFIDAVIT

CERTIFICATION OF SIGNATURE

☑ **I have checked the CBSD Bid Website for any addendums and/or questions/responses. (required)**

THIS IS TO CERTIFY THAT THE PERSON SIGNING AND/OR SUBMITTING THE ATTACHED BID REQUEST TO CENTRAL BUCKS SCHOOL DISTRICT FOR:

COMPANY NAME: Russo Music Center, Inc.

ADDRESS: 1989 Arena Drive, Hamilton, NJ 08610

DATE: July 27 2026

TELEPHONE NUMBER: 609-888-0620

SIGNATURE (written in ink) Michelle Forester

SIGNATURE (typewritten): Michelle Forester

IS AN OWNER ______ OFFICER ✓ ______ AGENT ______

TITLE: Vice President

AND THAT HE/SHE IS FULLY AUTHORIZED TO SUBMIT SUCH BID ON THEIR BEHALF

CENTRAL BUCKS
SCHOOL DISTRICT

REQUEST FOR BID # 2026-022

**MUSICAL INSTRUMENT REPAIR AND MAINTENAMCE
BID SHEET**

**Central Bucks School District
20 Weldon Drive
Doylestown, PA 18901**

BRASS INSTRUMENTS				
Instrument	**Repair/Service**	**School Year 26/27**	**School Year 27/28**	**School Year 28/29**
Alto/Tenor Horn	Clean & Service	97	99	101
Baritone - 3 Valve	Clean & Service	97	99	101
Baritone - 4 Valve	4 Valve Clean and Service	106	109	112
Brass	Lap Valve	26	27	28
Brass	Pull Slide	29	30	31
Brass	Solder Brace	29	30	31
Brass	Solder Ferrule	31	32	33
Cornet	Clean & Service	77	79	81
Cornet	Lacquer	410	412	415
Cornet	Overhaul	353	362	371
Euphonium	4 Valve Clean and Service	116	119	122
Euphonium	Clean & Service	106	109	112
Flugelhorn	Clean & Service	77	79	81
Flugelhorn	Overhaul	353	362	371
French Horn - Double	Clean & Service (Double)	175	179	183
French Horn - Single	Clean & Service (Single)	145	149	153
Marching Brass	Clean & Service	87	89	91
Mellophone	Clean & Service	97	99	101
Brass Trombone Bass Trombone	Double Rotor Clean & Service	116	119	122
Trombone	Single Rotor Clean & Service	97	99	101
Trombone	Single Rotor Overhaul	466	478	490
Trombone	Clean & Service	77	79	81
Trombone	Overhaul	450	462	474
Trumpet	Clean & Service	77	79	81
Trumpet	Lacquer	410	412	415
Trumpet	Overhaul	353	362	371
Trumpet	Silver Replate	282	289	296
Tuba/Sousa - 3 Valve	Clean & Service	155	159	163
Tuba/Sousa - 4 Piston	4 Piston Clean & Service	184	189	194
Tuba/Sousa - 4 Valve Rotor	4 Rotor Clean & Service	204	209	214

STRING/ORCHESTRA				
Instrument	**Repair/Service**	**School Year 26/27**	**School Year 27/28**	**School Year 28/29**
Cello	New Bridge - Cello - 3/4	93	95	97
Cello	New Nut Cello	44	45	46
Cello	Install New Peg Cello	27	28	29
Cello	New Soundpost Cello	49	50	51
Cello	Reset Soundpost Cello	28	29	30
String Bass	New Bridge - Bass - 3/4	190	195	200
String Bass	New Nut Bass	63	65	67
String Bass	Install String Set Bass	19 + strings	19 + strings	19 + strings
String Bass	New Soundpost Bass	63	65	67
String Bass	Reset Soundpost Bass	37	38	39
Viola - 14"	New Bridge - Viola - 14"	44	45	46
Violin	New Bridge - Violin 1/8 - 4/4	44	45	46
Violin - 1/10	New Bridge - 1/10	39	40	41
Violin/Viola	Install String Set Violin\Viola	7 + strings	7 + strings	7 + strings
Violin/Viola	New Nut Violin\Viola	34	35	36
Violin/Viola	Install New Peg Violin\Viola	21	22	23
Violin/Viola	New Soundpost Violin\Viola	39	40	41
Violin/Viola	Reset Soundpost Violin\Viola	21	22	23
Bow	Plastic Frog Replace Cello (Add Repair) Add Rehair	24 + 61	25 + 63	26 + 65
Bow	Plastic Frog Replace Violin (Add Rehair)	22 + 49	23 + 50	24 + 51
Bow	Grip Replace -All	13	13	13
Bow	Repair Bass Bow Rehair Bow	78	80	82
Bow	Repair Cello Bow Rehair Bow	61	63	65
Bow	Repair Violin\Viola Rehair Bow	49	50	51

WOODWIND INSTRUMENTS				
Instrument	**Repair/Service**	**School Year 26/27**	**School Year 27/28**	**School Year 28/29**
Bassoon	Check & Regulate	102	105	108
Bassoon	Repair Repad	536	550	564
Bassoon	Repair Silver Polish Repad	102	105	108
Bassoon	Tennon cork	21	22	23
Clarinet - Bb & A	Check & Regulate	61	63	65
Clarinet - Bb & A	Repair Repad	159	163	167
Clarinet - Bb & A	Repair & Recork Repad	171	175	179

WOODWIND INSTRUMENTS CONT.				
Instrument	Repair/Service	School Year 26/27	School Year 27/28	School Year 28/29
Clarinet - Bb & A	Repad Silver Polish	52	53	54
Clarinet - Alto EB	Alto Check & Regulate	77	79	81
Clarinet - Alto EB	Alto Repad	302	310	318
Clarinet - Alto EB	Alto Repad & Recork	390	400	410
Clarinet - Alto EB	Alto Repad Polish	102	105	108
Clarinet - Bass	Bass Check & Regulate	107	110	113
Clarinet - Bass	Bass Repair Repad	385	395	405
Clarinet - Bass	Bass Repad & Recork	768	788	808
Clarinet - Bass	Bass Repad Polish	102	105	108
Clarinet - Contra	C.Bass Repad & Recork	768	788	808
Clarinet - Contra	Contra Bass Repad Polish	205	210	215
Clarinet - Contra	Contra Alto C &R	129	132	135
Clarinet - Contra	Contra Alto Repair Repad	634	650	666
Clarinet - Contra Repad	Contra Alto Repair & Rec	683	700	718
Clarinet - Contra	Contra Alto Repad Polish	154	158	162
Clarinet - Contra	Contra Bass C & R	129	132	135
English Horn	Check & Regulate	98	100	103
English Horn	Repad	466	478	490
English Horn	Repair & Recork Repad	488	500	513
English Horn	Repair Silber Polish Repad	98	100	103
English Horn	Silver Polish	77	79	81
Flute	Check & Regulate	57	58	59
Flute	Openhole Check & Regulate	77	79	81
Flute	Openhole Repad & Recork	415	420	425
Flute	Repad	200	205	210
Flute	Repair & Recork Repad	220	225	230
Flute	Repair Openhole Repad	395	405	415
Flute	Repair Silver Polish Repad	252	258	264
Flute	Silver Polish	103	106	109
Oboe	Check & Regulate	77	79	81
Oboe	Repair Repad	332	340	349
Oboe	Repad & Recork	390	400	410
Oboe	Repair Silver Polish Repad	77	79	81
Piccolo	Check & Regulate	52	53	54
Piccolo	Repair Repad	200	205	210
Piccolo	Repair & Recork Repad	230	235	240
Piccolo	Repair Silver Polish Repad	52	53	54
Piccolo	Silver Polish	52	53	54
Sax-Alto	Check & Regulate	66	68	70
Sax -Alto	Repad	332	340	349

WOODWIND INSTRUMENTS CONT.				
Instrument	**Repair/Service**	**School Year 26/27**	**School Year 27/28**	**School Year 28/29**
Sax - Alto	Repair & Recork Repad	390	400	410
Sax -Alto	Repair Buff Keyes Repad	52	53	54
Sax - Baritone/Bass	Check & Regulate	138	142	146
Sax - Baritone/Bass	Repair Repad	691	709	727
Sax - Baritone/Bass	Repair & Recork Repad	731	749	767
Sax - Baritone/Bass	Repair Buff Keyes Repad	154	158	162
Sax - Soprano/Nino	Check & Regulate	66	68	70
Sax - Soprano/Nino	Repair Repad	332	340	349
Sax - Soprano/Nino	Repair & Recork Repad	390	400	410
Sax - Soprano/Nino Repad	Repair Buff Keys & Guard	52	53	54
Sax - Soprano/Nino Repad	Repair Polish Silver PLA	102	105	108
Sax - Tenor	Buff Keys & Guards	129	132	135
Sax - Tenor	Check & Regulate	77	79	81
Sax - Tenor	Repair Repad	404	414	424
Sax - Tenor	Repair & Recork Repad	434	444	454
Sax - Tenor Repad	Repair Buff Keys & Guard	77	79	81
Woodwind	Neck Cork	21	22	23
Woodwind	Tenon Cork - CL/OB/PC	16	16	16

CENTRAL BUCKS SCHOOL DISTRICT	**REQUEST FOR BID # 2026-022** **MUSICAL INSTRUMENT REPAIR AND MAINTENAMCE** **Issued: July 7, 2026** **Closes: July 28, 2026 10:00 A.M. SHARP**	**Central Bucks School District** **20 Weldon Drive** **Doylestown, PA 18901**

BID NAME: Musical Instrument Repair and Maintenance – Three (3) Year Contract

BID NUMBER: 2027-001

BID DUE DATE: July 28, 2026 – 10:00 A.M. SHARP

BID SECURITY REQIREMENTS: NONE

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A. THIS FORM (PAGE 1), FORM OF PROPOSAL (PAGE 8) AND ANY/ALL EXCEPTIONS TO THE SPECIFICATIONS

B. SUPPLIED BROCHURE/LITERATURE OR MANUFACTURERS CATALOG WITH BUS DETAILS

C. COMPLETED NON-COLLUSION AFFIDAVIT

CERTIFICATION OF SIGNATURE

☑ **I have checked the CBSD Bid Website for any addendums and/or questions/responses. (required)**

THIS IS TO CERTIFY THAT THE PERSON SIGNING AND/OR SUBMITTING THE ATTACHED BID REQUEST TO CENTRAL BUCKS SCHOOL DISTRICT FOR:

COMPANY NAME: Music & Arts

ADDRESS: 5295 Westview Dr., Suite 300, Frederick MD 21703

DATE: 7/16/26

TELEPHONE NUMBER: (301) 620-4040

SIGNATURE (written in ink) Katherine Burns

SIGNATURE (typewritten): Katherine Burns

IS AN OWNER ______ OFFICER ______ AGENT ✓

TITLE: School Services Coordinator

AND THAT HE/SHE IS FULLY AUTHORIZED TO SUBMIT SUCH BID ON THEIR BEHALF

CENTRAL BUCKS SCHOOL DISTRICT	**REQUEST FOR BID # 2026-022** **MUSICAL INSTRUMENT REPAIR AND MAINTENAMCE BID SHEET**	**Central Bucks School District** **20 Weldon Drive** **Doylestown, PA 18901**

BRASS INSTRUMENTS				
Instrument	**Repair/Service**	**School Year 26/27**	**School Year 27/28**	**School Year 28/29**
Alto/Tenor Horn	Clean & Service	$122.40	$122.40	$122.40
Baritone - 3 Valve	Clean & Service	$123.20	$123.20	$123.20
Baritone - 4 Valve	4 Valve Clean and Service	$145.60	$145.60	$145.60
Brass	Lap Valve	$34.40	$34.40	$34.40
Brass	Pull Slide	$34.40	$34.40	$34.40
Brass	Solder Brace	$34.40	$34.40	$34.40
Brass	Solder Ferrule	$34.40	$34.40	$34.40
Cornet	Clean & Service	$96.00	$96.00	$96.00
Cornet	Lacquer	No Bid	No Bid	No Bid
Cornet	Overhaul	No Bid	No Bid	No Bid
Euphonium	4 Valve Clean and Service	$145.60	$145.60	$145.60
Euphonium	Clean & Service	$123.20	$123.20	$123.20
Flugelhorn	Clean & Service	$96.00	$96.00	$96.00
Flugelhorn	Overhaul	No Bid	No Bid	No Bid
French Horn - Double	Clean & Service (Double)	$145.60	$145.60	$145.60
French Horn - Single	Clean & Service (Single)	$122.40	$122.40	$122.40
Marching Brass	Clean & Service	$123.20	$123.20	$123.20
Mellophone	Clean & Service	$123.20	$123.20	$123.00
Brass Trombone	Double Rotor Clean & Service	$122.40	$122.40	$122.40
Trombone	Single Rotor Clean & Service	$122.40	$122.40	$122.40
Trombone	Single Rotor Overhaul	No Bid	No Bid	No Bid
Trombone	Clean & Service	$95.20	$95.20	$95.20
Trombone	Overhaul	No Bid	No Bid	No Bid
Trumpet	Clean & Service	$96.00	$96.00	$96.00
Trumpet	Lacquer	No Bid	No Bid	No Bid
Trumpet	Overhaul	No Bid	No Bid	No Bid
Trumpet	Silver Replate	No Bid	No Bid	No Bid
Tuba/Sousa - 3 Valve	Clean & Service	$158.40	$158.40	$158.40
Tuba/Sousa - 4 Piston	4 Piston Clean & Service	$185.60	$185.60	$185.60
Tuba/Sousa - 4 Valve Rotor	4 Rotor Clean & Service	$200.80	$200.80	$200.80

STRING/ORCHESTRA				
Instrument	**Repair/Service**	**School Year 26/27**	**School Year 27/28**	**School Year 28/29**
Cello	New Bridge - Cello - 3/4	$104.80	$104.80	$104.80
Cello	New Nut Cello	$96.00	$96.00	$96.00
Cello	Install New Peg Cello	$52.00	$52.00	$52.00
Cello	New Soundpost Cello	$55.20	$55.20	$55.20
Cello	Reset Soundpost Cello	$34.40	$34.40	$34.40
String Bass	New Bridge - Bass - 3/4	$167.20	$167.20	$167.20
String Bass	New Nut Bass	$80.80	$80.80	$80.80
String Bass	Install String Set Bass	$46.40	$46.40	$46.40
String Bass	New Soundpost Bass	$77.60	$77.60	$77.60
String Bass	Reset Soundpost Bass	$34.40	$34.40	$34.40
Viola - 14"	New Bridge - Viola - 14"	$60.80	$60.80	$60.80
Violin	New Bridge - Violin 1/8 - 4/4	$60.00	$60.00	$60.00
Violin - 1/10	New Bridge - 1/10	$60.00	$60.00	$60.00
Violin/Viola	Install String Set Violin\Viola	$28.80	$28.80	$28.80
Violin/Viola	New Nut Violin\Viola	$64.80	$64.80	$64.80
Violin/Viola	Install New Peg Violin\Viola	$47.20	$47.20	$47.20
Violin/Viola	New Soundpost Violin\Viola	$48.80	$48.80	$48.80
Violin/Viola	Reset Soundpost Violin\Viola	$29.60	$29.60	$29.60
Bow	Plastic Frog Replace Cello (Add Repair)	$52.00	$52.00	$52.00
Bow	Plastic Frog Replace Violin (Add Rehair)	$36.00	$36.00	$36.00
Bow	Grip Replace -All	$81.60	$81.60	$81.60
Bow	Repair Bass Bow	$79.20	$79.20	$79.20
Bow	Repair Cello Bow	$67.20	$67.20	$67.20
Bow	Repair Violin\Viola	$56.80	$56.80	$56.80
WOODWIND INSTRUMENTS				
Instrument	**Repair/Service**	**School Year 26/27**	**School Year 27/28**	**School Year 28/29**
Bassoon	Check & Regulate	$94.40	$94.40	$94.40
Bassoon	Repair	$136.80	$136.80	$136.80
Bassoon	Repair Silver Polish	$227.20	$227.20	$227.20
Bassoon	Tennon cork	$34.40	$34.40	$34.40
Clarinet - Bb & A	Check & Regulate	$61.60	$61.60	$61.60
Clarinet - Bb & A	Repair	$94.40	$94.40	$94.40
Clarinet - Bb & A	Repair & Recork	$94.40	$94.40	$94.40

WOODWIND INSTRUMENTS CONT.				
Instrument	**Repair/Service**	**School Year 26/27**	**School Year 27/28**	**School Year 28/29**
Clarinet - Bb & A	Repad Silver Polish	$376.80	$376.80	$376.80
Clarinet - Alto EB	Alto Check & Regulate	$80.00	$80.00	$80.00
Clarinet - Alto EB	Alto Repad	$490.40	$490.40	$490.40
Clarinet - Alto EB	Alto Repad & Recork	$490.40	$490.40	$490.40
Clarinet - Alto EB	Alto Repad Polish	$580.80	$580.80	$580.80
Clarinet - Bass	Bass Check & Regulate	$80.00	$80.00	$80.00
Clarinet - Bass	Bass Repair	$139.20	$139.20	$139.20
Clarinet - Bass	Bass Repad & Recork	$490.40	$490.40	$490.40
Clarinet - Bass	Bass Repad Polish	$580.80	$580.80	$580.80
Clarinet - Contra	C.Bass Repad & Recork	$558.40	$558.40	$558.40
Clarinet - Contra	Contra Bass Repad Polish	$672.00	$672.00	$672.00
Clarinet - Contra	Contra Alto C &R	$80.00	$80.00	$80.00
Clarinet - Contra	Contra Alto Repair	$139.20	$139.20	$139.20
Clarinet - Contra	Contra Alto Repair & Rec	$139.20	$139.20	$139.20
Clarinet - Contra	Contra Alto Repad Polish	$672.00	$672.00	$672.00
Clarinet - Contra	Contra Bass C & R	$80.00	$80.00	$80.00
English Horn	Check & Regulate	$80.00	$80.00	$80.00
English Horn	Repad	$448.00	$448.00	$448.00
English Horn	Repair & Recork	$125.60	$125.60	$125.60
English Horn	Repair Silber Polish	$216.00	$216.00	$216.00
English Horn	Silver Polish	$90.40	$90.40	$90.40
Flute	Check & Regulate	$61.60	$61.60	$61.60
Flute	Openhole Check & Regulate	$80.00	$80.00	$80.00
Flute	Openhole Repad & Recork	$316.80	$316.80	$316.80
Flute	Repad	$256.00	$256.00	$256.00
Flute	Repair & Recork	$94.40	$94.40	$94.40
Flute	Repair Openhole	$112.80	$112.80	$112.80
Flute	Repair Silver Polish	$162.40	$162.40	$162.40
Flute	Silver Polish	$68.00	$68.00	$68.00
Oboe	Check & Regulate	$80.00	$80.00	$80.00
Oboe	Repair	$125.60	$125.60	$125.60
Oboe	Repad & Recork	$448.00	$448.00	$448.00
Oboe	Repair Silver Polish	$216.00	$216.00	$216.00
Piccolo	Check & Regulate	$61.60	$61.60	$61.60
Piccolo	Repair	$94.40	$94.40	$94.40
Piccolo	Repair & Recork	$94.40	$94.40	$94.40
Piccolo	Repair Silver Polish	$162.40	$162.40	$162.40
Piccolo	Silver Polish	$68.00	$68.00	$68.00
Sax-Alto	Check & Regulate	$87.20	$87.20	$87.20
Sax -Alto	Repad	$594.40	$594.40	$594.40

WOODWIND INSTRUMENTS CONT.				
Instrument	**Repair/Service**	**School Year 26/27**	**School Year 27/28**	**School Year 28/29**
Sax - Alto	Repair & Recork	$126.40	$126.40	$126.40
Sax -Alto	Repair Buff Keyes	$34.40	$34.40	$34.40
Sax - Baritone/Bass	Check & Regulate	$126.40	$126.40	$126.40
Sax - Baritone/Bass	Repair	$180.00	$180.00	$180.00
Sax - Baritone/Bass	Repair & Recork	$180.00	$180.00	$180.00
Sax - Baritone/Bass	Repair Buff Keyes	$216.80	$216.80	$216.80
Sax - Soprano/Nino	Check & Regulate	$87.20	$87.20	$87.20
Sax - Soprano/Nino	Repair	$126.40	$126.40	$126.40
Sax - Soprano/Nino	Repair & Recork	$126.40	$126.40	$126.40
Sax - Soprano/Nino	Repair Buff Keys & Guard	$216.80	$216.80	$216.80
Sax - Soprano/Nino	Repair Polish Silver PLA	$138.40	$138.40	$138.40
Sax - Tenor	Buff Keys & Guards	$113.60	$113.60	$113.60
Sax - Tenor	Check & Regulate	$102.40	$102.40	$102.40
Sax - Tenor	Repair	$153.60	$153.60	$153.60
Sax - Tenor	Repair & Recork	$153.60	$153.60	$153.60
Sax - Tenor	Repair Buff Keys & Guard	$267.20	$267.20	$267.20
Woodwind	Neck Cork	$34.40	$34.40	$34.40
Woodwind	Tenon Cork - CL/OB/PC	$34.40	$34.40	$34.40

SETTLEMENT AGREEMENT AND RELEASE

1. KNOW ALL PERSONS BY THESE PRESENTS that We, Harold and Noel Chavous, in consideration in consideration of the promise of payment of the sum of Twenty-Five Thousand Dollars and No Cents ($25,000.00) and for other valuable consideration, and intending to be legally bound, individually and for Harold and Noel Chavous's (Plaintiffs) heirs, representatives, executors, administrators, successors, subrogees and assigns (collectively referred to herein as "Releasors," who, as used in this Settlement Agreement and Release, includes the individual allegedly exposed to an asbestos containing product or materials made, sold or supplied by Releasee, as herein defined), do hereby release and forever discharge "Central Bucks School District.", its insurers, predecessors, parent corporations, successors and assigns, any and all related affiliated or subsidiary companies or divisions, directors, officers, agents, servants, attorneys and employees (collectively referred to herein as "Releasee") from any and all liabilities, actions, causes of action, judgments, verdicts, awards, damages, including punitive damages, suits, debts, dues, sums of money, accounts, costs, claims and demands of whatsoever kind of nature, including claims for loss of consortium, whether in contract, tort or otherwise, whether founded on statute or common law, including, but not limited to, claims for negligence, strict liability, failure to warn, breach of warranty, contribution or indemnification, which Releasors or any other releasing party now has, ever had or can, shall or may hereafter have by reason of any illness, injury or death, whether known or unknown, foreseen or unforeseen, including the risk or fear of development of Mesothelioma, Lung Cancer, any other cancer or any other disease or illness, or the actual development of Mesothelioma, Lung Cancer, any other cancer or any other disease or illness, that arises or that arose or may have arisen as a result of or in any way connected with exposure of Releasors to: (l) asbestos or asbestos containing products or materials; or (2) any other products or materials, manufactured, designed, sold or supplied by Releasee. This Settlement Agreement and Release also pertains to and includes all matters specifically set forth in the Third Amended Petition or other pleadings previously filed, or to be filed, on my behalf by my attorneys, Meirowitz & Wasserberg, LLP, in any court (hereinafter referred to as the "Lawsuit"), including, but not limited to, all causes of action which have been or could have been asserted in the case captioned Harold and Noel Chavous v. 3M Company, *et al.,* Philadelphia County Court of Common Pleas, Case ID 241001826, and all other matters which were or which could have been raised in the Lawsuit, which Lawsuit has been or will be settled and discontinued of record with prejudice and without costs. This Release is intended to extinguish any and all rights which any individual or entity may have against Releasee arising from any asbestos exposure of Releasors to any products attributable to Releasee.

2. It is understood and agreed that the alleged illnesses or injuries, both physical and mental, resulting from exposure to asbestos, or from the belief that Releasors were exposed to asbestos are or may be permanent, and that any recovery therefrom is uncertain and indefinite. The undersigned Releasors relies wholly upon Releasors' own judgment, belief, and knowledge of the nature, extent, effect, and duration of said injuries and liability therefore, and this Release is made without reliance upon any statement or representation by Releasee or its representatives, the making of any such statement or representation being specifically denied.

3. This Release does not discharge any tortfeasor or alleged tortfeasor other than "Releasee" (as identified in Paragraph 1 above). The undersigned understands that this Release is intended to extinguish any and all rights which any individual or entity may claim now or in the future against Releasee arising from any asbestos exposure of Releasors to any products attributable to Releasee.

4. Releasors agree to cooperate in giving effect to any set-off or determined allocation of fault, as prescribed by applicable law, necessary to releasing Releasee from liability, if any, for contribution or indemnity to any joint tortfeasor.

It is the specific intention of the parties to this Release that this Release shall operate as a release of Releasee only, and shall conform to, and be governed by, the laws of the State of Missouri pertaining to contribution among joint tortfeasors and as further modified by the specific agreement of the parties hereto that this Release shall, in addition, extinguish all liability of Releasee for indemnity to Releasors and/or for contribution or indemnity to any other person or persons, firms and/or corporations.

If it should appear, or be adjudicated in any suit, action or proceeding, that Releasee committed any tort jointly with any other person or persons, firms or corporations, which caused Releasors' alleged injuries, losses or damages, then, as further consideration for the payment made for this Release, Releasors shall satisfy any decree, judgment or award in which there is a finding or adjudication of any joint tort to the extent that it is held that there is any liability of Releasee for contribution and/or indemnity to any other person or persons, firm or corporation and Releasors will indemnify without contest and forever save harmless Releasee against any loss or damage, including, but not limited to, compensatory damages and punitive damages, because of any and all further claims, demands or actions made by others on account of, or in any manner relating to or resulting from Releasors' said alleged injuries, losses and damages, arising from the incidents described herein, up to the amount of consideration paid herein.

It is further understood and agreed that should any claims arising in or related in any way to the civil actions described herein be adjudicated in any judicial proceeding, including, but not limited to, a trial, arbitration, mediation, hearing, appeal, or any other dispute resolution mechanism or tribunal, then Releasee needs not participate in such judicial proceeding in any manner. Provided, however, that this does not affect the right of Releasors to make such objections to testimony by any person or any other evidence presented to identify Releasee as a joint tortfeasor, and to file any motions regarding such testimony or evidence, to present testimony or evidence disputing such identification and to file an appeal from any adversarial rulings or judgment concerning such identification. It is further understood and agreed, and it is the express intent of the parties to this Release, that this Release shall not in any way affect the rights of Releasee to pursue claims arising out of the incidents described herein against any party or parties, firms or corporations not herein released, including claims for contribution and/or indemnity.

Releasors agree to take no action to prevent Releasee, or any insurance carrier with rights of subrogation, from asserting any right of contribution and indemnity against other parties adjudged to be joint tortfeasors with Releasee, to the extent that the payment herein has discharged the common liability or has exceeded its proportional share of the common liability.

5. Releasors hereby agrees to indemnify and hold harmless Releasee, its insurers, executors, administrators, heirs, successors and assigns, of and from any loss, claim, liability, cost or expense growing out of any claim or suit against Releasee for contribution and/or indemnity by any other person or persons as a joint tortfeasor or alleged joint tortfeasor as a result of a breach of this agreement and this warranty by any one acting on Releasors' behalf for the purpose of enforcing a further claim for damages on account of the incidents described herein. The indemnification provided herein is up to the amount of money received by Releasors.

It is further understood and agreed that any and all liens and subrogation claims of whatsoever kind or nature shall be exclusively the obligation of Releasors, which claims shall be satisfied or otherwise resolved and shall not, under any circumstance, be an obligation of Releasee. For Releasors or Releasors' heirs, personal representatives and assigns, Releasors do hereby covenant and agree to protect, hold harmless, and indemnify Releasee from, against and for any and all liabilities, actions, causes of action, judgments. verdicts, awards, damages, including punitive damages, suits, dues, sums of money, accounts, costs, claims and demands, including counsel fees and the cost of defense, arising out of, resulting from or in any manner related to any alleged occupational exposure of Releasors which was or may be filed or asserted by way of subrogation, or in the nature of subrogation, including any subrogation claim filed by or on behalf of any state or any employer of Releasors or insurance carrier.

6. The undersigned agrees to execute all appropriate and necessary documents to enable the parties released herein to plead the effect of this Release in any lawsuit. The undersigned also understands and agrees that this Release and the payment referred to herein is in compromise of a disputed claim and shall not be construed as an admission of liability on the part of Releasee and that liability is expressly denied.

7. The laws of the State of Pennsylvania shall govern the interpretation, performance and enforcement of this release.

8. Releasors also acknowledge, promise and agree that, except as may be expressly ordered by a court of competent jurisdiction or be expressly authorized in writing by Releasee, **THE TERMS OF THIS RELEASE SHALL BE KEPT STRICTLY CONFIDENTIAL AND SHALL NOT BE REVEALED TO ANY PERSON OR ENTITY.**

9. It is further understood that this Settlement Agreement and Release for Defendant Central Bucks School District, expressly excludes any claims for injuries and damages to the body of Releasors' heirs or beneficiaries in the event of Releasors' death, which are alleged to rise out or are in any way connected with the use of, and/or exposure to, if any, by Releasors to any asbestos-contained minerals, materials and products manufactured, distributed, sold or otherwise delivered by any person or party.

10. Releasor, Noel Chavous, understands that she is releasing her consortium claim, including the mental anguish concerning her spouse's alleged illness and/or death, derived from her spouse's claim for asbestos related disease, injury or death, which is derivative of her spouse's claim released herein.

11. In the event that any one or more of the provisions contained herein shall, for any reason, be held to be invalid, illegal or unenforceable in any respect, such invalidity, illegality or

unenforceability shall not affect any other provisions of this Release, but this Release shall be construed as if such invalid, illegal or unenforceable provisions had never been contained herein, unless the deletion of such provision or provisions would result in such a material change so as to render this Release unreasonable.

12. In the agrees to hold harmless and indemnify Releasee from any and all perfected liens or subrogation claims against Releasee by any other entity relating to the injuries or claims released herein, including but not limited to Workers' Compensation claims, medical payment claims, health insurance claims or subrogation claims arising under any other contract, Federal or State law, up to the amount of consideration paid hereunder. In addition, Releasors agree and understands that Releasors are solely responsible for paying or otherwise satisfying any and all liens, claims or demands to the extent they apply to the consideration paid for this Release under the Medicare, Medicaid, and SCHIP Extension Act of 2007 ("MMSEA"), Pub. L. No. 110-173, 121 Stat. 2492 (2007), and/ or Medicare Secondary Payer Act ("MSP"), 42 U.S.C. Sec. 1395y(b) (2008). In order to give full effect to the intent expressed in this paragraph, Releasors agree to fully indemnify and hold harmless Releasee from any lien, claim, or demand made pursuant to the MMSEA, MSP (excluding fines imposed for Releasee's failure to comply with its reporting requirements), arising from Releasors' failure to make any of the payments or otherwise satisfy as described in this paragraph.

13. It is understood and it is expressly agreed that a copy of this Release may be considered effective for any purposes as if it were the original.

14. This Settlement Agreement and Release, which includes the attached Medicare Addendum and Affidavit of No Related Medical Treatment, contains the entire agreement between the parties hereto, with respect to settlement of the subject claims and there are no oral understandings or agreements not incorporated herein. It shall be binding upon the heirs, personal representatives and assigns of the parties hereto and may not be rescinded, canceled, terminated, supplemented, amended or modified in any manner whatsoever without the prior written consent of the undersigned and Central Bucks School District.

15. THE UNDERSIGNED HEREBY ACKNOWLEDGES INDIVIDUALLY AND JOINTLY THAT RELEASORS ARE COMPETENT ADULTS, THAT RELEASORS HAVE CAREFULLY READ THIS RELEASE AND AGREEMENT, THAT RELEASORS HAVE CONFERRED WITH THEIR ATTORNEYS WITH RESPECT HERETO, THAT THE CONTENTS HEREOF HAVE BEEN FULLY EXPLAINED AND MADE KNOWN TO RELEASORS SO THAT RELEASORS ARE SIGNING THIS RELEASE AS RELEASORS' OWN FREE ACT AND DEED, THAT RELEASORS UNDERSTAND THAT BY SIGNING THIS RELEASE, RELEASORS HAVE RELEASED THEIR RIGHTS AND THOSE OF ALL OTHER RELEASORS AGAINST CENTRAL BUCKS SCHOOL DISTRICT, AND ALL OTHER RELEASEES AS IDENTIFIED HEREIN, AND THAT RELEASORS HAVE LIMITED THEIR RIGHTS AND THOSE OF THE OTHER RELEASORS AGAINST OTHER PARTIES TO THE LAWSUIT AND ANY TORTFEASORS IN ACCORDANCE WITH THE TERMS OF THIS RELEASE.

SIGNED, SEALED AND DELIVERED this ___ day of ___________________, 2026, intending to be legally bound hereby.

____
Harold Chavous
Social Security No. ____________________

____
Noel Chavous
Social Security No. ____________________

SWORN AND SUBSCRIBED before me this ____ day of ______________________, 2026.

____
Notary Public

MY COMMISION EXPIRES: _____________________________

4937-4586-7974, v. 1

MEDICARE ADDENDUM - GARRETSON RESOLUTION GROUP AMP PARTICIPANT
EXPOSURE ON OR AFTER 12/5/1980 ALLEGED, EVIDENCED OR SPECIFICALLY RELEASED

In further consideration for the Settlement Agreement and Release into which this Medicare Addendum is incorporated, Defendant Central Bucks School District, its attorneys and insurers (hereafter inclusively "RELEASEES") rely on the following representations and warranties made by Harold and Noel Chavous ("RELEASORS") and RELEASORS' Counsel with all representations and warranties made herein surviving settlement.

I. Representations and Warranties

A. RELEASORS and RELEASORS' Counsel acknowledge and agree that the parties hereto have taken reasonable steps to comply with 42 U.S.C. §1395y and its related rules and regulations (hereinafter collectively "MSP").

B. MSP applicability.

1. RELEASORS and RELEASORS' Counsel represent and warrant that Harold Chavous is or was Medicare eligible.

2. RELEASORS are aware of Medicare's interest in this settlement to the extent that Medicare has made any conditional payments for medical services or items received by Harold Chavous, related to the injury and/or illness related to RELEASORS' claims against Defendant. Accordingly, Harold Chavous is enrolled in Garretson Resolution Group's ("Garretson") Asbestos Malignancy Alternative Resolution Process ("AMP"). As AMP pertains only to Medicare Parts A and B, parties agree that the term "Medicare" as used in this document means Medicare in its totality, specifically to include Medicare Parts A, B, C and D.

C. RELEASORS' responsibility for reimbursement of Medicare claims.

1. RELEASORS and RELEASORS' Counsel represent and warrant that Garretson has notified or will notify Medicare that this settlement involves exposure evidenced and/or alleged to have occurred on and/or after December 5, 1980.

2. RELEASORS and RELEASORS' Counsel represent and warrant that in exchange for payment of the Settlement Funds by RELEASEES to RELEASORS' Counsel, RELEASORS through RELEASORS' Counsel shall reimburse Medicare for all claims related to this settlement with RELEASEES. RELEASORS and RELEASORS' Counsel represent and warrant that it is their responsibility, and not RELEASEES' responsibility, to reimburse Medicare.

3. RELEASORS and RELEASORS' Counsel represent and warrant that RELEASORS' Counsel shall hold funds in an escrow or client trust account, regardless of source of payment of settlement funds, equal to the reimbursement amount(s) requested by Medicare as a result of the notification required in paragraph I(C)(I) above ("Held Settlement Funds"). The Held Settlement Funds will not be distributed to RELEASORS or any other person or entity other than Medicare until the Medicare claims related to this settlement have

been resolved. Such resolution shall be demonstrated to RELEASEES by RELEASORS' COUNSEL providing to RELEASEES the RELEASORS' Satisfaction of Reimbursement Memo from Garretson and, if applicable, proof of resolution of any other related Medicare claim. This Satisfaction of Reimbursement Memo and any other proof of resolution shall reflect the resolution of this case as one involving exposure occurring on and/or after December 5, 1980.

II. Indemnification

In addition to and without limiting any other language in the Release, RELEASOR agrees to indemnify and hold harmless RELEASEES from any and all Medicare claims that were, are or may be in the future related to this settlement. This indemnification obligation includes all damages and costs incurred by RELEASEES, including but not limited to attorney's fees, fines and penalties, multipliers, costs, interest, expenses and judgments.

III. Reliance on Representations and Warranties

In funding the settlement, RELEASEES rely on the representations and warranties of RELEASORS and RELEASORS' Counsel regarding the actions RELEASORS and RELEASORS' Counsel have represented they have taken and/or will take to satisfy any and all Medicare claims pertaining to RELEASORS' claims against RELEASEES.

If the above representations are not correct and/or the above actions are not performed, it is acknowledged and agreed that RELEASORS is in material breach of this Medicare Addendum and RELEASEES shall receive complete repayment of the Settlement Funds. In addition, RELEASORS shall indemnify RELEASEES for any damages, legal fees, costs and expenses for RELEASORS and RELEASORS' Counsel's failure to adhere to the representations and warranties contained herein. Further, nothing contained within this Medicare Addendum shall be construed to limit the rights of RELEASEES to pursue all available remedies at law or in equity for breach of this Medicare Addendum.

Parties agree that this settlement is not full, final and enforceable and the Court shall retain jurisdiction of this case until necessary closing documents, including the Satisfaction of Reimbursement Memo and any other proof of resolution from Medicare as per above paragraph l(C)(3) have been received by RELEASEES.

Executed in _________________ County, __________ this _____ day of ___________, 2026.

____
Harold Chavous

____________________________________Noel Chavous

STATE OF ___________________, COUNTY OF _____________________, to wit:

On the _____ day of _______________, 2026, before me personally appeared RELEASORS, to me known to be the persons named in the foregoing Release, and who executed the foregoing Release and acknowledged to me that he/she has read the Release and understands the contents thereof and that he/she voluntarily executed the same.

___________________________________ ___________________________________
NOTARY PUBLIC (PRINT NAME OF NOTARY)

MY COMMISION EXPIRES: _____________________________

____
Meirowitz & Wasserberg

HAROLD and NOEL CHAVOUS, h/w Plaintiffs,	: : : :	COURT OF COMMON PLEAS, PHILADELPHIA COUNTY OCTOBER TERM 2024, NO. 01826
v. 3M COMPANY, et al. Defendants.	: : :	CIVIL ACTION – ASBESTOS

AFFIDAVIT OF NO RELATED MEDICAL TREATMENT

1. I, Noel Chavous, am over the age of eighteen (18) and am competent to be a witness in this matter. I have personal knowledge of the facts set forth herein.

2. I understand that in reaching a settlement, the parties have considered Medicare's interest in recovering conditional payments made for medical treatment rendered as a result of the claim that is the subject of my above- captioned lawsuit.

3. I have provided my Social Security Number and date of birth. I understand that if I am a Medicare beneficiary and I do not provide the requested information, including a Health Insurance Claim Number, I may be violating obligations as a beneficiary to assist Medicare in coordinating benefits to pay my claim(s) correctly and promptly.

4. I hereby represent and warrant that I have no bodily or psychological personal injury and received no medical treatment related to the injury of James W. Bigott. More specifically, I did not seek any counseling, nor did I receive any medication as a result of psychological distress brought on by the illness of James W. Bigott. I waive any and all past, present and future claims for any such injury. I am not waiving any claims that may exist from my personal exposure to asbestos.

5. I assume all responsibility for all liens, if any, related to the treatment of my claimed injury, including those asserted by Medicare or any other entity pursuant to the Medicare, Medicaid and SCHIP Extension Act and/or the Medicare Secondary Payer Act.

I solemnly affirm under the penalties of perjury and upon personal knowledge that the contents of this affidavit are true.

______________________	_________________________
Date of Birth	Social Security Number
______________________	_________________________
Date	Noel Chavous

SWORN AND SUBSCRIBED before me this ____ day of ______________________, 2026.

____
Notary Public

MY COMMISION EXPIRES: _____________________________

Johnson Controls Inc.
Building Efficiency Group
2250 Butler Pike
Plymouth Meeting PA 19462
Tel. 610-276-3795
Fax. 610-276-3800

Controls Proposal

Attn: Central Bucks School District

Project: CBSD Server Upgrade July 14, 2026

JCI CoStars No: 008-E22-975

JCI Server Upgrade:

JCI to provide labor and software for the CBSD Server Upgrade.
MS-ADX25U-8 – ADX Software 25 User
MS-SMP-6 – SMP License
TL-BUNDLEMS – Tools for CBSD Laptops
MS-NXE85SW-6 – Software for NIE85 Laptops

Note: All SQL Licensing to be provided by CBSD

Server Upgrade:
Material: 77,830
Labor: 6,350

The server upgrade would be approximately 1 week of onsite with another 3 day period ahead of the swap over where we would work remotely with IS to get everything loaded.

Total (Server Upgrade) **$ 84,180**

This proposal and alternates listed below are hereby accepted and Johnson Controls is authorized to proceed with the work; subject, however, to credit approval by Johnson Controls, Inc., Milwaukee, Wisconsin

This proposal is valid for

______________90 Days________________________

Johnson Controls, Inc.

____
Purchaser - Company Name

____
Signature

Name: ________________________________

Title: ________________________________

____
Signature

Name: Chris Gale 610-389-8581

Title: Sales Engineer

Johnson Controls Inc.
Building Efficiency Group
2250 Butler Pike
Plymouth Meeting PA 19462
Tel. 610-276-3795
Fax. 610-276-3800

Controls Proposal

Attn: Central Bucks School District

Project: CBSD Engine Replacement July 14, 2026

JCI CoStars No: 008-E22-975

Engine Replacement:

As an Alternate Price there are a number of NAEs that need to be replaced to get the imbedded windows SP off the network. There are 14 of these engines within the district. In place of the existing NAEs new SNEs will be installed.

Panel Upgrade:
 Material: 146,695
 Labor: 9,920

The Panel upgrade we would need approx. 6 hours onsite with each panel, we would get them all preloaded as part of the procurement to minimize the downtime. Assume 1 could get done a week.

Total (Engine Replacement) **$ 156,615**

This proposal and alternates listed below are hereby accepted and Johnson Controls is authorized to proceed with the work; subject, however, to credit approval by Johnson Controls, Inc., Milwaukee, Wisconsin

This proposal is valid for

______________90 Days________________________

____
Purchaser - Company Name

____
Signature

Name: ________________________________

Title: _________________________________

Johnson Controls, Inc.

____
Signature

Name: Chris Gale 610-389-8581

Title: Sales Engineer

1-800 Water Damage of Newtown

Client:	Central Bucks South (REC)
Property:	1100 Folly Rd Warrington, PA 18976
Operator:	SID.S

Estimator:	Sid Sarin	Business:	(215) 586-7800
Business:	1801 Second Street Pike Richboro, PA 18954	E-mail:	newtown. info@1800waterdamage.com

Type of Estimate:	Fire		
Date Entered:	5/21/2026	Date Assigned:	

Price List:	PAPH8X_02MAY26
Labor Efficiency:	Restoration/Service/Remodel
Estimate:	5116-26-0264-REC

Enclosed is an estimate for emergency services provided at the above noted address.

Please review this information and feel free to contact me at 215-631-7000 or email - Ashley.Perrone@1800waterdamage.com with any questions or concerns. Our Office can be reached at **215-586-7800 or newtown.info@1800waterdamage.com**

Agreed services are performed based on the assigned work authorization from the policy holder which authorizes the insurance carrier to issue direct payment to 1-800-WATER-DAMAGE for any and all services provided. A copy of this authorization is included along with this estimate/invoice.

Please be advised that the insured has specifically requested for 1-800-WATER-DAMAGE's invoices to be addressed separately from the rest of the claim, and for an agreed settlement amount to be reached prior to payment being issued. All settlement agreements should be discussed directly with 1-800-WATER-DAMAGE's staff as no one else has the authority to do so. To ensure that all the insured's interests are protected, please take the time to review this invoice and contact 1-800-WATER-DAMAGE with any revision or additional documentation requests. Once an agreement is reached, 1-800-WATER-DAMAGE will accept the agreed settlement amount as full and final payment.

Checks can be made payable to 1-800-WATER DAMAGE of Newtown.

Work days may run into after-hours and weekends to accommodate the schedule before the schools opening. Those hours will be calculated at the end of the project, if necessary. Pricing for those hours have NOT been built into this estimate.

Affected areas included in this scope are - Entry Hallway, C-130, C-131, C-132, C-133, C-134, C-137 A, C-137 B

All sub-bids have been listed under the FEE AGT Line Item. Total pricing includes vendor bid and 20% O&P included.

Any additional areas and rooms will be viewed as change orders and added to the final Invoice

Payment for 1-800-WATER-DAMAGES's services should be sent to:

Bucks Water Damage
1-800-WATER DAMAGE of Newtown
1801 Second Street pike
Richboro, PA 18954

Ashley Perrone, IICRC WTR/ASD
Claims Manager
D: (215) 631-7000
O: (215) 586-7800
HIC: PA188567

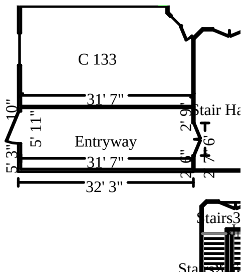
5116-26-0264-REC

5116-26-0264-REC

DESCRIPTION	QTY	REMOVE	REPLACE	TAX	O&P	TOTAL
1. On-Site Evaluation and/or Supervisor/Admin - per hour	40.00 HR	0.00	78.88	0.00	662.59	3,817.79
---On site supervisor for 8 hours for 5 days						
2. Scaffolding Setup & Take down - per hour	8.00 HR	0.00	59.10	0.00	99.29	572.09
---8 hours for set up and take down to transfer between all areas						
3. Scaffold - per section (per day)	20.00 DA	0.00	27.74	0.00	116.51	671.31
---2 sections for 10 days						
4. Fall protection harness and lanyard (per day)	20.00 DA	0.00	8.00	0.00	33.60	193.60
5. Equipment setup, take down, and monitoring (hourly charge)	2.00 HR	0.00	76.31	0.00	32.05	184.67
***** REGULAR HOURS: 6 pieces of equipment for set up at 10 minutes per (6*10/60) = 1 hour. 6 pieces of equipment for take down at 10 minutes per (6*10/60) = 1 hour.**						
6. Negative air fan/Air scrubber (24 hr period) - No monit.	60.00 DA	73.52	0.00	0.00	926.35	5,337.55
---Reflects 1 scrubber for 3 days						
7. Add for HEPA filter (for negative air exhaust fan)	3.00 EA	214.75	0.00	0.00	135.30	779.55
8. Haul debris - per pickup truck load - including dump fees	3.00 EA	223.31	0.00	0.00	140.68	810.61
---3 haul debris for drywall, flooring, cabinets, and wastage from drop tiles						
9. JSA Construction	1.00 EA	0.00	67,000.00	0.00	0.00	67,000.00
--- Sub Bid of $56,250.00 + $11,250.00 (20% added for O&P)= $67,500.00 Sub Bid is geared towards the replacement of the drop ceiling tiles, grid and drywall install and the painting.						
10. HuffCo Cabinets	1.00 EA	0.00	91,982.13	0.00	0.00	91,982.13
---Sub Bid of $76,651.78 + $15,330.35 (O&P) Sub bid includes replacement and install of all cabinetwork in the affected areas						
11. Mars Electric	1.00 EA	0.00	46,609.20	0.00	0.00	46,609.20
---Sub Bid of $38,841.00 + $7,768.20 (O&P) Sub Bid for demo and install of light fixtures, alarms, strobes, speakers, cross bars, data jacks, wiring etc.						
Total: 5116-26-0264-REC				0.00	2,146.37	217,958.50

Source - Encircle 1

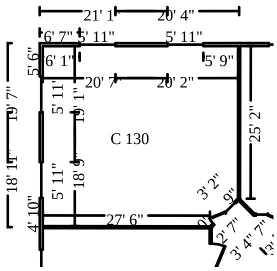
Main Level



Entryway **Height: 14' 11"**

1,277.72	SF Walls	355.88	SF Ceiling
1,633.59	SF Walls & Ceiling	355.88	SF Floor
39.54	SY Flooring	85.66	LF Floor Perimeter
85.66	LF Ceil. Perimeter		

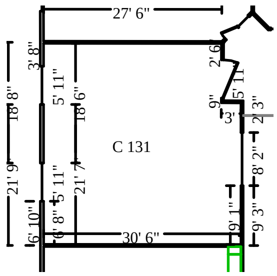
DESCRIPTION	QTY	REMOVE	REPLACE	TAX	O&P	TOTAL
12. Install Floor preparation for resilient flooring	355.88 SF	0.00	1.10	0.00	82.21	473.68
---First Scrape of the floor to remove all debris and ridges						
13. Install Embossing leveler for vinyl flooring	355.88 SF	0.00	0.95	0.00	71.00	409.09
---Install pricing for the floor leveler						
14. Material Only Embossing leveler for vinyl flooring	355.88 SF	0.00	0.33	0.00	24.66	142.10
---Material pricing for the floor leveler						
15. Install Floor preparation for resilient flooring	355.88 SF	0.00	1.10	0.00	82.21	473.68
---Final prep before floor install						
16. Install Vinyl tile	355.88 SF	0.00	1.99	0.00	148.72	856.92
17. Material Only Vinyl tile - High grade	355.88 SF	0.00	4.75	0.00	354.99	2,045.42
---Tile pricing set at high grade to compensate for Tile and Glue and tax Product spec is Armstrong Imperial #51839.						
18. Cove base molding - rubber or vinyl, 4" high	85.66 LF	0.00	2.87	0.00	51.62	297.46
---Labor and Material						
19. Clean floor, strip & wax	355.88 SF	0.00	1.23	0.00	91.92	529.65
---Apply wax to floor						
20. Final cleaning - construction - Commercial	355.88 SF	0.00	0.32	0.00	23.92	137.80
Totals: Entryway				0.00	931.25	5,365.80



C 130 **Height: 14' 11"**

1,803.69	SF Walls	942.94	SF Ceiling
2,746.64	SF Walls & Ceiling	942.94	SF Floor
104.77	SY Flooring	120.92	LF Floor Perimeter
120.92	LF Ceil. Perimeter		

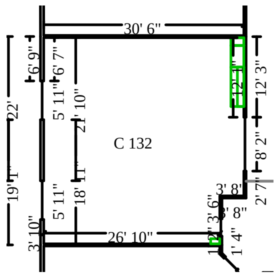
DESCRIPTION	QTY	REMOVE	REPLACE	TAX	O&P	TOTAL
21. Install Floor preparation for resilient flooring	942.94 SF	0.00	1.10	0.00	217.82	1,255.05
---First Scrape of the floor to remove all debris and ridges						
22. Install Embossing leveler for vinyl flooring	942.94 SF	0.00	0.95	0.00	188.12	1,083.91
---Install pricing for the floor leveler						
23. Material Only Embossing leveler for vinyl flooring	942.94 SF	0.00	0.33	0.00	65.35	376.52
---Material pricing for the floor leveler						
24. Install Floor preparation for resilient flooring	942.94 SF	0.00	1.10	0.00	217.82	1,255.05
---Final prep before floor install						
25. Install Vinyl tile	942.94 SF	0.00	1.99	0.00	394.06	2,270.51
26. Material Only Vinyl tile - High grade	942.94 SF	0.00	4.75	0.00	940.59	5,419.56
---Tile pricing set at high grade to compensate for Tile and Glue and tax Product spec is Armstrong Imperial #51839.						
27. Cove base molding - rubber or vinyl, 4" high	120.92 LF	0.00	2.87	0.00	72.87	419.91
---Labor and Material						
28. Clean floor, strip & wax	942.94 SF	0.00	1.23	0.00	243.56	1,403.38
---Apply wax to floor						
29. Final cleaning - construction - Commercial	942.94 SF	0.00	0.32	0.00	63.36	365.10
Totals: C 130				0.00	2,403.55	13,848.99



C 131 — **Height: 14' 11"**

1,835.34	SF Walls	918.38	SF Ceiling
2,753.72	SF Walls & Ceiling	918.38	SF Floor
102.04	SY Flooring	123.04	LF Floor Perimeter
123.04	LF Ceil. Perimeter		

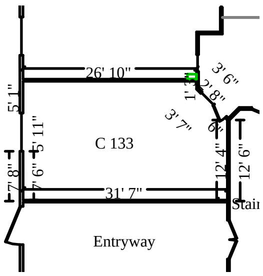
DESCRIPTION	QTY	REMOVE	REPLACE	TAX	O&P	TOTAL
30. Install Floor preparation for resilient flooring	918.38 SF	0.00	1.10	0.00	212.14	1,222.36
---First Scrape of the floor to remove all debris and ridges						
31. Install Embossing leveler for vinyl flooring	918.38 SF	0.00	0.95	0.00	183.22	1,055.68
---Install pricing for the floor leveler						
32. Material Only Embossing leveler for vinyl flooring	918.38 SF	0.00	0.33	0.00	63.65	366.72
---Material pricing for the floor leveler						
33. Install Floor preparation for resilient flooring	918.38 SF	0.00	1.10	0.00	212.14	1,222.36
---Final prep before floor install						
34. Install Vinyl tile	918.38 SF	0.00	1.99	0.00	383.79	2,211.37
35. Material Only Vinyl tile - High grade	918.38 SF	0.00	4.75	0.00	916.08	5,278.39
---Tile pricing set at high grade to compensate for Tile and Glue and tax Product spec is Armstrong Imperial #51839.						
36. Cove base molding - rubber or vinyl, 4" high	92.54 LF	0.00	2.87	0.00	55.78	321.37
---Labor and Material. PF-30'6						
37. Clean floor, strip & wax	918.38 SF	0.00	1.23	0.00	237.22	1,366.83
---Apply wax to floor						
38. Final cleaning - construction - Commercial	918.38 SF	0.00	0.32	0.00	61.72	355.60
Totals: C 131				0.00	2,325.74	13,400.68



C 132 **Height: 14' 11"**

1,845.66	SF Walls	929.85	SF Ceiling
2,775.50	SF Walls & Ceiling	929.85	SF Floor
103.32	SY Flooring	123.73	LF Floor Perimeter
123.73	LF Ceil. Perimeter		

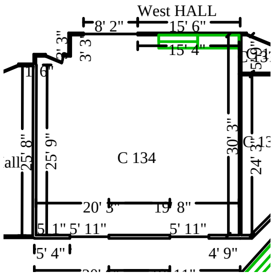
DESCRIPTION	QTY	REMOVE	REPLACE	TAX	O&P	TOTAL
39. Install Floor preparation for resilient flooring	929.85 SF	0.00	1.10	0.00	214.79	1,237.63
---First Scrape of the floor to remove all debris and ridges						
40. Install Embossing leveler for vinyl flooring	929.85 SF	0.00	0.95	0.00	185.51	1,068.87
---Install pricing for the floor leveler						
41. Material Only Embossing leveler for vinyl flooring	929.85 SF	0.00	0.33	0.00	64.44	371.29
---Material pricing for the floor leveler						
42. Install Floor preparation for resilient flooring	929.85 SF	0.00	1.10	0.00	214.79	1,237.63
---Final prep before floor install						
43. Install Vinyl tile	929.85 SF	0.00	1.99	0.00	388.58	2,238.98
44. Material Only Vinyl tile - High grade	929.85 SF	0.00	4.75	0.00	927.53	5,344.32
---Tile pricing set at high grade to compensate for Tile and Glue and tax Product spec is Armstrong Imperial #51839.						
45. Cove base molding - rubber or vinyl, 4" high	93.23 LF	0.00	2.87	0.00	56.19	323.76
---Labor and Material. PF-30'6						
46. Clean floor, strip & wax	929.85 SF	0.00	1.23	0.00	240.18	1,383.90
---Apply wax to floor						
47. Final cleaning - construction - Commercial	929.85 SF	0.00	0.32	0.00	62.49	360.04
Totals: C 132				0.00	2,354.50	13,566.42



C 133 **Height: 14' 11"**

1,446.97	SF Walls	561.61	SF Ceiling
2,008.58	SF Walls & Ceiling	561.61	SF Floor
62.40	SY Flooring	97.00	LF Floor Perimeter
97.00	LF Ceil. Perimeter		

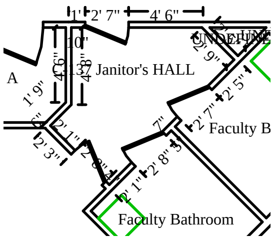
DESCRIPTION	QTY	REMOVE	REPLACE	TAX	O&P	TOTAL
48. Install Floor preparation for resilient flooring	561.61 SF	0.00	1.10	0.00	129.74	747.51
---First Scrape of the floor to remove all debris and ridges						
49. Install Embossing leveler for vinyl flooring	561.61 SF	0.00	0.95	0.00	112.04	645.57
---Install pricing for the floor leveler						
50. Material Only Embossing leveler for vinyl flooring	561.61 SF	0.00	0.33	0.00	38.92	224.25
---Material pricing for the floor leveler						
51. Install Floor preparation for resilient flooring	561.61 SF	0.00	1.10	0.00	129.74	747.51
---Final prep before floor install						
52. Install Vinyl tile	561.61 SF	0.00	1.99	0.00	234.70	1,352.30
53. Material Only Vinyl tile - High grade	561.61 SF	0.00	4.75	0.00	560.21	3,227.86
---Tile pricing set at high grade to compensate for Tile and Glue and tax Product spec is Armstrong Imperial #51839.						
54. Cove base molding - rubber or vinyl, 4" high	97.00 LF	0.00	2.87	0.00	58.46	336.85
---Labor and Material						
55. Clean floor, strip & wax	561.61 SF	0.00	1.23	0.00	145.07	835.85
---Apply wax to floor						
56. Final cleaning - construction - Commercial	561.61 SF	0.00	0.32	0.00	37.74	217.46
Totals: C 133				0.00	1,446.62	8,335.16



C 134 — **Height: 14' 11"**

1,819.86	SF Walls	912.37	SF Ceiling
2,732.23	SF Walls & Ceiling	912.37	SF Floor
101.37	SY Flooring	122.00	LF Floor Perimeter
122.00	LF Ceil. Perimeter		

DESCRIPTION	QTY	REMOVE	REPLACE	TAX	O&P	TOTAL
57. Install Floor preparation for resilient flooring	912.37 SF	0.00	1.10	0.00	210.76	1,214.37
---First Scrape of the floor to remove all debris and ridges						
58. Install Embossing leveler for vinyl flooring	912.37 SF	0.00	0.95	0.00	182.02	1,048.77
---Install pricing for the floor leveler						
59. Material Only Embossing leveler for vinyl flooring	912.37 SF	0.00	0.33	0.00	63.23	364.31
---Material pricing for the floor leveler						
60. Install Floor preparation for resilient flooring	912.37 SF	0.00	1.10	0.00	210.76	1,214.37
---Final prep before floor install						
61. Install Vinyl tile	912.37 SF	0.00	1.99	0.00	381.28	2,196.90
62. Material Only Vinyl tile - High grade	912.37 SF	0.00	4.75	0.00	910.09	5,243.85
---Tile pricing set at high grade to compensate for Tile and Glue and tax Product spec is Armstrong Imperial #51839.						
63. Cove base molding - rubber or vinyl, 4" high	122.00 LF	0.00	2.87	0.00	73.53	423.67
---Labor and Material						
64. Clean floor, strip & wax	912.37 SF	0.00	1.23	0.00	235.66	1,357.88
---Apply wax to floor						
65. Final cleaning - construction - Commercial	912.37 SF	0.00	0.32	0.00	61.32	353.28
Totals: C 134				0.00	2,328.65	13,417.40

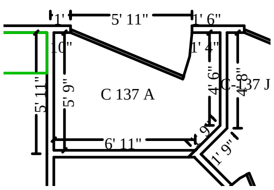


C-137 Janitor's HALL

Height: 14' 11"

488.55	SF Walls	61.79	SF Ceiling
550.34	SF Walls & Ceiling	61.79	SF Floor
6.87	SY Flooring	32.75	LF Floor Perimeter
32.75	LF Ceil. Perimeter		

DESCRIPTION	QTY	REMOVE	REPLACE	TAX	O&P	TOTAL
66. Final cleaning - construction - Commercial	61.79 SF	0.00	0.32	0.00	4.16	23.93
Totals: C-137 Janitor's HALL				0.00	4.16	23.93

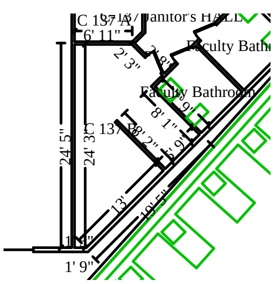


C 137 A

Height: 14' 11"

401.39	SF Walls	45.54	SF Ceiling
446.93	SF Walls & Ceiling	45.54	SF Floor
5.06	SY Flooring	26.91	LF Floor Perimeter
26.91	LF Ceil. Perimeter		

DESCRIPTION	QTY	REMOVE	REPLACE	TAX	O&P	TOTAL
67. Final cleaning - construction - Commercial	45.54 SF	0.00	0.32	0.00	3.06	17.63
Totals: C 137 A				0.00	3.06	17.63



C 137 B

Height: 14' 11"

1,237.52	SF Walls	220.60	SF Ceiling
1,458.12	SF Walls & Ceiling	220.60	SF Floor
24.51	SY Flooring	82.96	LF Floor Perimeter
82.96	LF Ceil. Perimeter		

DESCRIPTION	QTY	REMOVE	REPLACE	TAX	O&P	TOTAL
68. Final cleaning - construction - Commercial	220.60 SF	0.00	0.32	0.00	14.83	85.42
Totals: C 137 B				0.00	14.83	85.42
Total: Main Level				**0.00**	**11,812.36**	**68,061.43**

Total: Source - Encircle 1	**0.00**	**11,812.36**	**68,061.43**
Line Item Totals: 5116-26-0264-REC	**0.00**	**13,958.73**	**286,019.93**

Grand Total Areas:

48,474.58	SF Walls	21,381.54	SF Ceiling	69,856.13	SF Walls and Ceiling
21,562.57	SF Floor	2,395.84	SY Flooring	3,413.60	LF Floor Perimeter
0.00	SF Long Wall	0.00	SF Short Wall	3,473.30	LF Ceil. Perimeter
21,562.57	Floor Area	22,471.25	Total Area	46,775.36	Interior Wall Area
22,379.33	Exterior Wall Area	1,529.48	Exterior Perimeter of Walls		
0.00	Surface Area	0.00	Number of Squares	0.00	Total Perimeter Length
0.00	Total Ridge Length	0.00	Total Hip Length		

Coverage	Item Total	%	ACV Total	%
Dwelling	282,202.14	98.67%	282,202.14	98.67%
Other Structures	0.00	0.00%	0.00	0.00%
Contents	3,817.79	1.33%	3,817.79	1.33%
Total	286,019.93	100.00%	286,019.93	100.00%

Summary for Dwelling

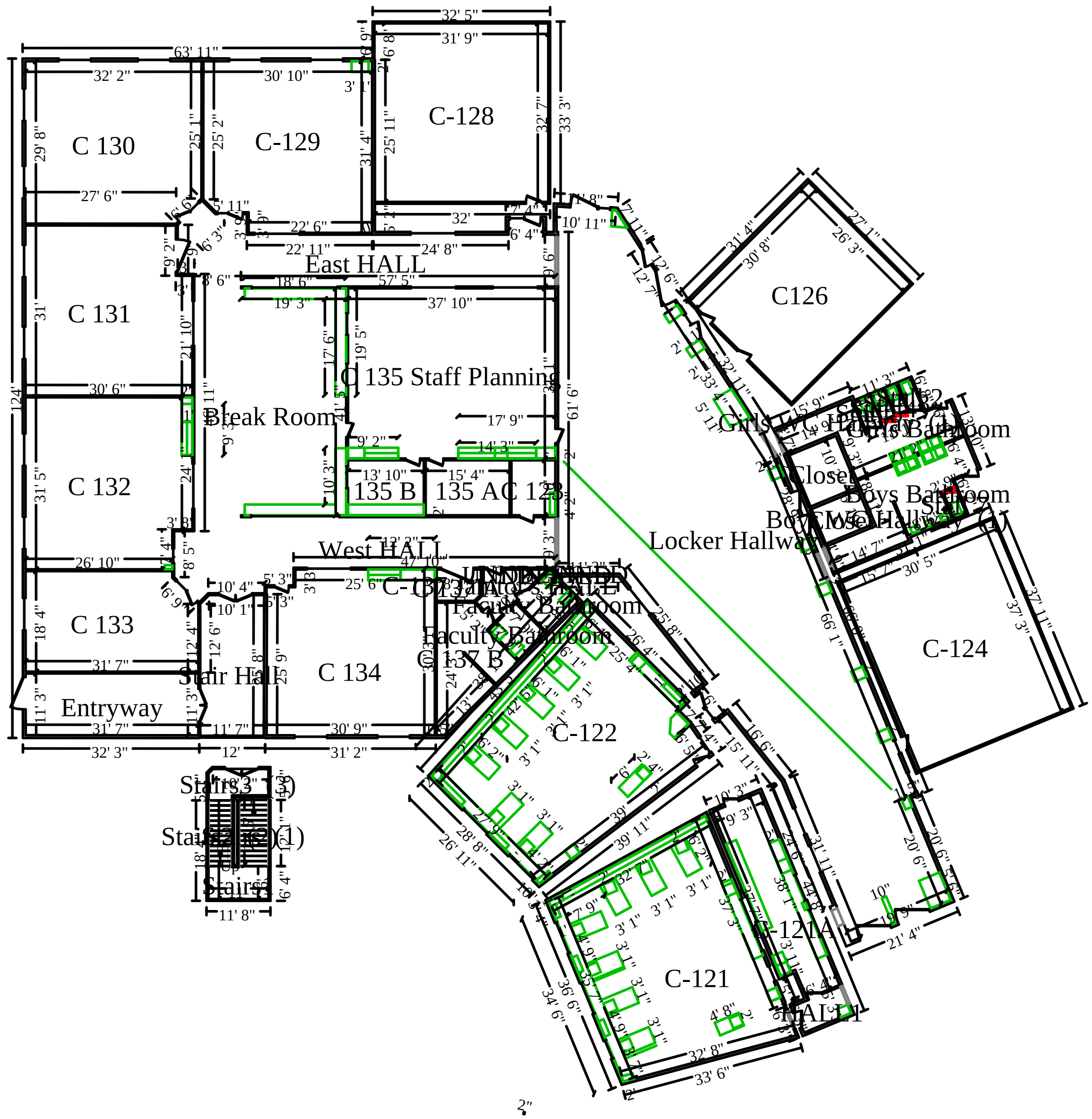
Line Item Total	268,906.00
Overhead	6,331.49
Profit	6,964.65
Replacement Cost Value	**$282,202.14**
Net Claim	**$282,202.14**

Sid Sarin

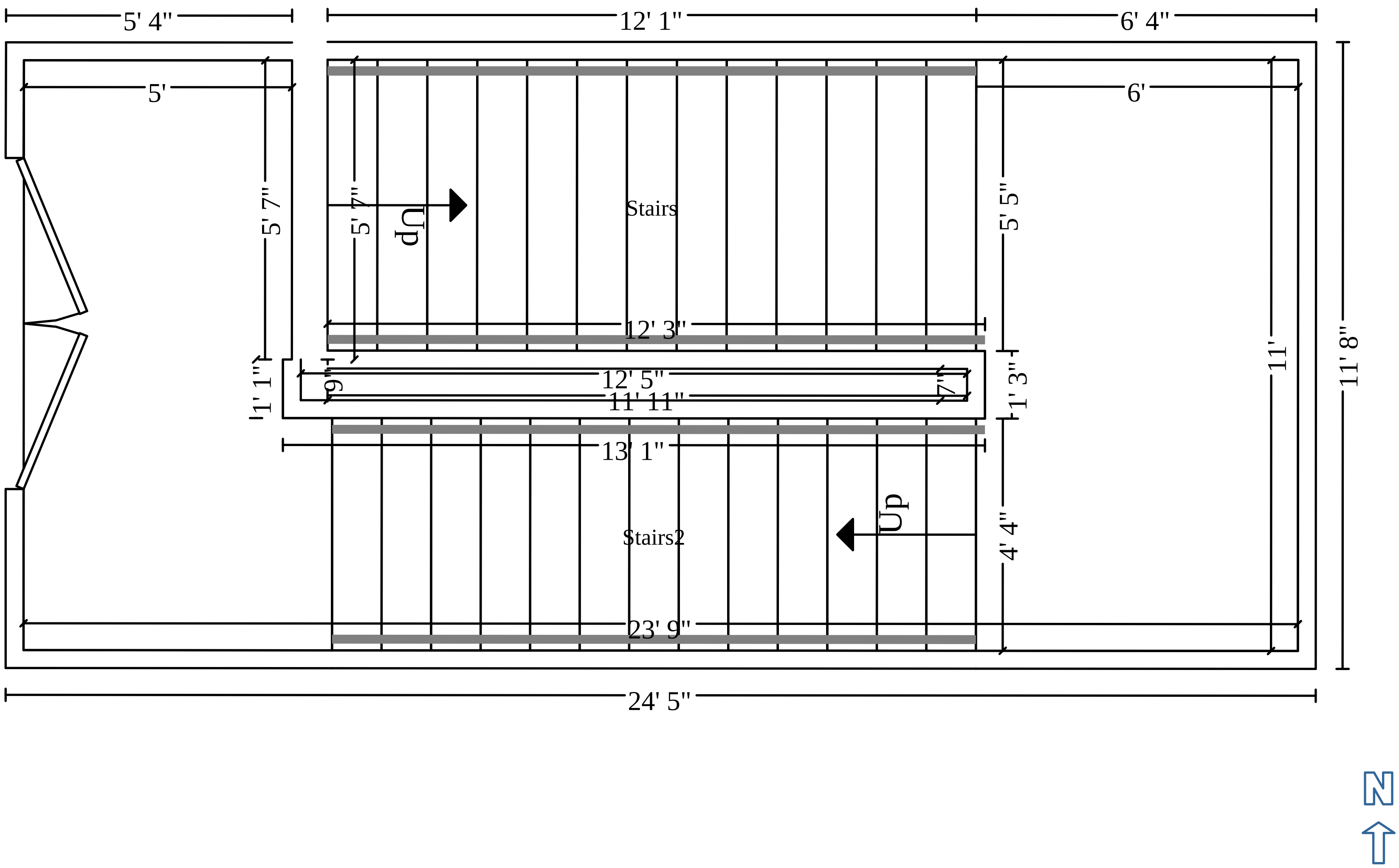
Summary for Contents

Line Item Total	3,155.20
Overhead	315.52
Profit	347.07
Replacement Cost Value	**$3,817.79**
Net Claim	**$3,817.79**

Sid Sarin


C 130
C-129
C-128
East HALL
C126
C 131
C 135 Staff Planning
Break Room
C 132
135 B
135 AC 123
Locker Hallway
Closet
Boys Bathroom
West HALL
C-124
Faculty Bathroom
C 133
C 134
Stair Hall
Entryway
C-122
C-121
C-121A

Main Level


5' 4"
12' 1"
6' 4"
5'
6'
5' 7"
5' 7"
Up
Stairs
5' 5"
12' 3"
11'
11' 8"
1' 1"
9"
12' 5"
11' 11"
7"
1' 3"
13' 1"
Up
Stairs2
4' 4"
23' 9"
24' 5"
N

Level 2

1-800 Water Damage of Newtown

Insured:	Central Bucks South (CLN)
Property:	1100 Folly Rd Warrington, PA 18976

Claim Rep.:	Sid Sarin	Business:	1801 Second Street Pike Richboro, PA 18954
		Business:	(215) 586-7800
		E-mail:	newtown.info@1800waterdamage.com

Estimator:	Sid Sarin	Business:	(215) 586-7800
Business:	1801 Second Street Pike Richboro, PA 18954	E-mail:	newtown.info@1800waterdamage.com

Claim Number: 20067019 **Policy Number:** 0 **Type of Loss:** Fire

Date Contacted:	5/18/2026 10:07 PM		
Date of Loss:	5/18/2026 10:00 PM	Date Received:	5/18/2026 10:07 PM
Date Inspected:	5/18/2026 10:27 PM	Date Entered:	5/21/2026 2:32 PM

Price List:	PAPH8X_02MAY26 Restoration/Service/Remodel
Estimate:	5116-26-0264-CLN2

Enclosed is the estimate for emergency services provided at the above noted address.
Please review this information and feel free to contact me at 215-631-7000 or email - Ashley.Perrone@1800waterdamage.com with any questions or concerns. Our Office can be reached at **215-586-7800 or newtown.info@1800waterdamage.com**
Agreed services are performed based on the assigned work authorization from the policy holder which authorizes the insurance carrier to issue direct payment to 1-800-WATER-DAMAGE for any and all services provided. A copy of this authorization is included along with this estimate/invoice.

Any separate areas added to the scope shall be viewed as a change order and costs shall be added when the final invoice is submitted

Please be advised that the insured has specifically requested for 1-800-WATER-DAMAGE’s invoices to be addressed separately from the rest of the claim, and for an agreed settlement amount to be reached prior to payment being issued. All settlement agreements should be discussed directly with 1-800-WATER-DAMAGE’s staff as no one else has the authority to do so. To ensure that all the insured's interests are protected, please take the time to review this invoice and contact 1-800-WATER-DAMAGE with any revision or additional documentation requests. Once an agreement is reached, 1-800-WATER-DAMAGE will accept the agreed settlement amount as full and final payment.
Checks can be made payable to 1-800-WATER DAMAGE of Newtown.

Payment for 1-800-WATER-DAMAGES’s services should be sent to:

Bucks Water Damage
1-800-WATER DAMAGE of Newtown
1801 Second Street pike
Richboro, PA 18954

Ashley Perrone, IICRC WTR/ASD
Claims Manager
D: (215) 631-7000
O: (215) 586-7800
HIC: PA188567

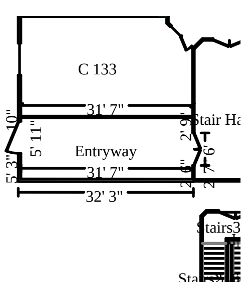
5116-26-0264-CLN2

5116-26-0264-CLN2

DESCRIPTION	QTY	REMOVE	REPLACE	TAX	TOTAL
1. Respirator - Half face - multi-purpose resp. (per day)	10.00 DA	0.00	1.67	0.00	16.70
2. Respirator cartridge - HEPA & vapor & gas (per pair)	10.00 EA	0.00	36.63	0.00	366.30
3. Disposable rain suit	40.00 EA	0.00	16.96	0.00	678.40
4. Personal protective mask (N-95)	50.00 EA	0.00	1.50	0.00	75.00
--RUP (Total Labor Hours/8)					
5. Personal protective gloves - Disposable (per pair)	200.00 EA	0.00	0.42	0.00	84.00
---RUP = (Labor Hrs/8)*6 (pairs per day)					
6. Cleaning & Remediation - Supervisory - per hr	40.00 HR	0.00	78.88	0.00	3,155.20
---8*5 Days					
7. Scaffolding Setup & Take down - per hour	8.00 HR	0.00	59.10	0.00	472.80
---					
8. Scaffold - per section (per day)	20.00 DA	0.00	27.74	0.00	554.80
---10 days for 2 tiers					
9. Fall protection harness and lanyard (per day)	20.00 DA	0.00	8.00	0.00	160.00
10. Haul debris - per pickup truck load - including dump fees	1.00 EA	223.31	0.00	0.00	223.31
Total: 5116-26-0264-CLN2				0.00	5,786.51

Source - Encircle 1

Main Level



Entryway — **Height: 14' 11"**

1,277.72	SF Walls	355.88	SF Ceiling
1,633.59	SF Walls & Ceiling	355.88	SF Floor
39.54	SY Flooring	85.66	LF Floor Perimeter
85.66	LF Ceil. Perimeter		

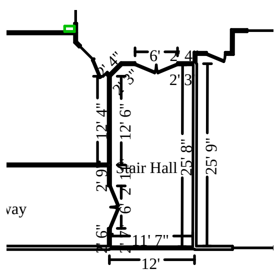
DESCRIPTION	QTY	REMOVE	REPLACE	TAX	TOTAL
*****EQUIPMENT*****					
11. Equipment setup, take down, and monitoring (hourly charge)	0.33 HR	0.00	76.31	0.00	25.18

CONTINUED - Entryway

DESCRIPTION	QTY	REMOVE	REPLACE	TAX	TOTAL
***** REGULAR HOURS: 1 piece of equipment for set up at 10 minutes per (1*10/60) = .166 hours. 1 piece of equipment for take down at 10 minutes per (1*10/60) = .166 hours.**					
12. Negative air fan/Air scrubber (24 hr period) - No monit.	3.00 DA	0.00	73.52	0.00	220.56
---Reflects 1 scrubber for 3 days					
13. Add for HEPA filter (for negative air exhaust fan)	0.45 EA	0.00	213.07	0.00	95.88
14. Add for HEPA filter (for canister/backpack vacuums)	0.25 EA	0.00	94.46	0.00	23.62
15. Equipment decontamination charge - per piece of equipment	1.00 EA	0.00	45.19	0.00	45.19
*****CLEAN*****					
16. HEPA Vacuuming - Light - (PER SF)	1,989.47 SF	0.00	0.49	0.00	974.84
---WC+F					
17. Clean more than the walls and ceiling	3,267.19 SF	0.00	0.52	0.00	1,698.94
---WC*2					
18. Clean floor - Light	711.75 SF	0.00	0.40	0.00	284.70
---F*2					
19. Clean ductwork - Exterior (per LF)	135.00 LF	0.00	6.11	0.00	824.85
20. Clean door (per side)	2.00 EA	0.00	10.39	0.00	20.78
21. Clean door / window opening per EA (per side)	2.00 EA	0.00	18.82	0.00	37.64
22. Clean door hardware	2.00 EA	0.00	9.60	0.00	19.20
23. Clean smoke/carbon monoxide detector	1.00 EA	0.00	9.05	0.00	9.05
24. Clean light fixture	5.00 EA	0.00	15.32	0.00	76.60
25. Cleaning Technician - incl. cleaning agent - per hour	1.00 HR	0.00	60.96	0.00	60.96
---Clean pipes, fire strobes, exit signs etc					
*****SEALING and ENCAPSULATING*****					
26. Floor protection - heavy paper and tape	355.88 SF	0.00	0.48	0.00	170.82
27. Protect - Cover with plastic	1,277.72 SF	0.00	0.38	0.00	485.53
---protect cabinets and walls from overspray					
28. Corrosion mitigation of door hardware	2.00 EA	0.00	6.44	0.00	12.88
29. Corrosion mitigation of light fixture	5.00 EA	0.00	11.04	0.00	55.20
30. Seal more than the ceiling with fungicidal/bacterial inhibitor - one coat	698.50 SF	0.00	1.48	0.00	1,033.78

CONTINUED - Entryway

DESCRIPTION	QTY	REMOVE	REPLACE	TAX	TOTAL
---C + (PF*4)					
*****Height Add-ons*****					
31. Additional cost for high wall or ceiling - 11' to 14'	421.15 SF	0.00	0.06	0.00	25.27
---PF*4'11					
32. Additional cost for high wall or ceiling - 11' to 14'	342.63 SF	0.00	0.05	0.00	17.13
---PF*4					
33. Additional cost for high wall or ceiling - Over 14'	85.66 SF	0.00	0.10	0.00	8.57
--PF *1					
Totals: Entryway				0.00	6,227.17



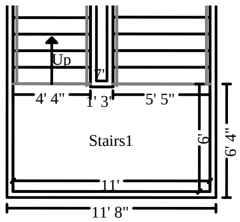
Stair Hall — Height: 14' 11"

1,099.36	SF Walls	297.68	SF Ceiling
1,397.04	SF Walls & Ceiling	297.68	SF Floor
33.08	SY Flooring	73.70	LF Floor Perimeter
73.70	LF Ceil. Perimeter		

DESCRIPTION	QTY	REMOVE	REPLACE	TAX	TOTAL
*****EQUIPMENT*****					
34. Equipment setup, take down, and monitoring (hourly charge)	0.33 HR	0.00	76.31	0.00	25.18
***** REGULAR HOURS: 1 piece of equipment for set up at 10 minutes per (1*10/60) = .166 hours. 1 piece of equipment for take down at 10 minutes per (1*10/60) = .166 hours.**					
35. Negative air fan/Air scrubber (24 hr period) - No monit.	3.00 DA	0.00	73.52	0.00	220.56
---Reflects 1 scrubber for 3 days					
36. Add for HEPA filter (for negative air exhaust fan)	0.45 EA	0.00	213.07	0.00	95.88
37. Add for HEPA filter (for canister/backpack vacuums)	0.25 EA	0.00	94.46	0.00	23.62
38. Equipment decontamination charge - per piece of equipment	1.00 EA	0.00	45.19	0.00	45.19
*****CLEAN*****					
39. HEPA Vacuuming - Light - (PER SF)	1,694.72 SF	0.00	0.49	0.00	830.41
---WC+F					

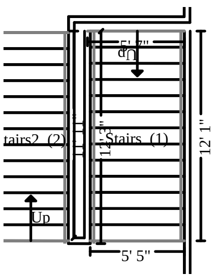
CONTINUED - Stair Hall

DESCRIPTION	QTY	REMOVE	REPLACE	TAX	TOTAL
40. Clean more than the walls and ceiling	2,794.08 SF	0.00	0.52	0.00	1,452.92
---WC*2					
41. Clean floor - Light	595.36 SF	0.00	0.40	0.00	238.14
---F*2					
42. Clean door (per side)	4.00 EA	0.00	10.39	0.00	41.56
43. Clean door / window opening per EA (per side)	2.00 EA	0.00	18.82	0.00	37.64
44. Clean door hardware	4.00 EA	0.00	9.60	0.00	38.40
45. Clean smoke/carbon monoxide detector	1.00 EA	0.00	9.05	0.00	9.05
46. Clean light fixture	2.00 EA	0.00	15.32	0.00	30.64
47. Cleaning Technician - incl. cleaning agent - per hour	1.00 HR	0.00	60.96	0.00	60.96
---Clean pipes, fire strobes, exit signs etc					
*****SEALING and ENCAPSULATING*****					
48. Floor protection - heavy paper and tape	297.68 SF	0.00	0.48	0.00	142.89
49. Protect - Cover with plastic	1,099.36 SF	0.00	0.38	0.00	417.76
---protect cabinets and walls from overspray					
50. Corrosion mitigation of door hardware	4.00 EA	0.00	6.44	0.00	25.76
51. Corrosion mitigation of light fixture	2.00 EA	0.00	11.04	0.00	22.08
52. Seal more than the ceiling with fungicidal/bacterial inhibitor - one coat	592.48 SF	0.00	1.48	0.00	876.87
---C + (PF*4)					
*****Height Add-ons*****					
53. Additional cost for high wall or ceiling - 11' to 14'	362.36 SF	0.00	0.06	0.00	21.74
---PF*4'11					
54. Additional cost for high wall or ceiling - 11' to 14'	294.80 SF	0.00	0.05	0.00	14.74
---PF*4					
55. Additional cost for high wall or ceiling - Over 14'	73.70 SF	0.00	0.10	0.00	7.37
--PF *1					
Totals: Stair Hall				0.00	4,679.36



Stairs1 **Height: 14' 11"**

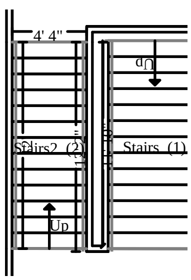
361.97	SF Walls	65.84	SF Ceiling
427.81	SF Walls & Ceiling	65.84	SF Floor
7.32	SY Flooring	24.27	LF Floor Perimeter
24.27	LF Ceil. Perimeter		



Subroom: Stairs (1) **Height: 23' 8"**

468.82	SF Walls	65.51	SF Ceiling
534.33	SF Walls & Ceiling	115.86	SF Floor
12.87	SY Flooring	29.32	LF Floor Perimeter
24.34	LF Ceil. Perimeter		

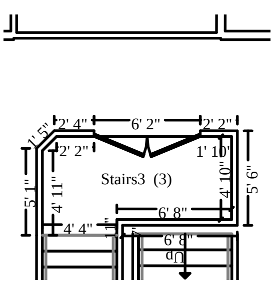
Missing Wall	**5' 7" X 23' 7 15/16"**	**Opens into Exterior**
Missing Wall	**5' 5 1/8" X 23' 7 15/16"**	**Opens into STAIRS1**



Subroom: Stairs2 (2) **Height: 23' 8"**

466.77	SF Walls	51.89	SF Ceiling
518.66	SF Walls & Ceiling	92.06	SF Floor
10.23	SY Flooring	29.18	LF Floor Perimeter
24.16	LF Ceil. Perimeter		

Missing Wall	**4' 3 7/8" X 23' 7 15/16"**	**Opens into STAIRS1**
Missing Wall	**4' 3 7/8" X 23' 7 15/16"**	**Opens into STAIRS3**



Subroom: Stairs3 (3) **Height: 14' 11"**

427.56	SF Walls	56.70	SF Ceiling
484.27	SF Walls & Ceiling	56.70	SF Floor
6.30	SY Flooring	28.66	LF Floor Perimeter
28.66	LF Ceil. Perimeter		

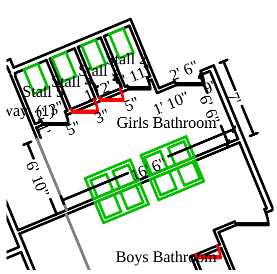
Missing Wall	**4' 3 7/8" X 14' 11"**	**Opens into STAIRS2**

DESCRIPTION	QTY	REMOVE	REPLACE	TAX	TOTAL
*****EQUIPMENT*****					
56. Equipment setup, take down, and monitoring (hourly charge)	0.33 HR	0.00	76.31	0.00	25.18

***** REGULAR HOURS: 1 piece of equipment for set up at 10 minutes per (1*10/60) = .166 hours. 1 piece of equipment for take down at 10 minutes per (1*10/60) = .166 hours.**

CONTINUED - Stairs1

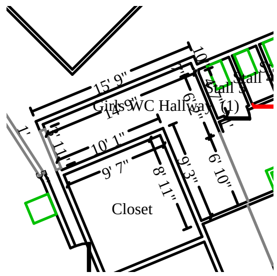
DESCRIPTION	QTY	REMOVE	REPLACE	TAX	TOTAL
57. Negative air fan/Air scrubber (24 hr period) - No monit.	3.00 DA	0.00	73.52	0.00	220.56
---Reflects 1 scrubber for 3 days					
58. Add for HEPA filter (for negative air exhaust fan)	0.45 EA	0.00	213.07	0.00	95.88
59. Add for HEPA filter (for canister/backpack vacuums)	0.25 EA	0.00	94.46	0.00	23.62
60. Equipment decontamination charge - per piece of equipment	1.00 EA	0.00	45.19	0.00	45.19
*****CLEAN*****					
61. Clean concrete step	27.00 EA	0.00	8.33	0.00	224.91
62. Clean floor - Light	242.00 SF	0.00	0.40	0.00	96.80
---Both landings 170+(12*6)					
63. Clean handrail - wall mounted	24.50 LF	0.00	0.76	0.00	18.62
--- 12'3*2					
64. Clean iron handrail	27.00 LF	0.00	3.80	0.00	102.60
--- 12'3+12'3+1'3+1'3 . Clean the railing with spindles and balusters					
65. HEPA Vacuuming - Light - (PER SF)	2,055.59 SF	0.00	0.49	0.00	1,007.24
---W+F					
66. Clean more than the walls	3,450.26 SF	0.00	0.52	0.00	1,794.14
---W*2					
67. Clean window unit (per side) 10 - 20 SF	3.00 EA	0.00	21.81	0.00	65.43
*****Height Add-ons*****					
68. Additional cost for high wall or ceiling - 11' to 14'	547.84 SF	0.00	0.06	0.00	32.87
---PF*4'11					
Totals: Stairs1				0.00	3,753.04



Girls Bathroom — **Height: 14' 11"**

618.35	SF Walls	121.90	SF Ceiling
740.24	SF Walls & Ceiling	121.90	SF Floor
13.54	SY Flooring	41.45	LF Floor Perimeter
41.45	LF Ceil. Perimeter		

CONTINUED - Girls Bathroom



Subroom: Girls WC Hallway (1) **Height: 14' 11"**

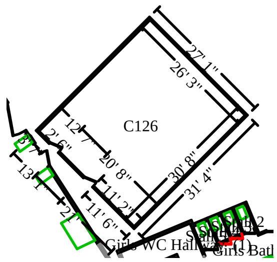
720.33	SF Walls	110.36	SF Ceiling
830.68	SF Walls & Ceiling	110.36	SF Floor
12.26	SY Flooring	46.14	LF Floor Perimeter
50.02	LF Ceil. Perimeter		

Missing Wall - Goes to Floor	**3' 10 9/16" X 6' 8"**	**Opens into Exterior**
Missing Wall	**6' 9 13/16" X 14' 11"**	**Opens into GIRLS_BATHRO**
Missing Wall	**0" X 14' 11"**	**Opens into GIRLS_BATHRO**

DESCRIPTION	QTY	REMOVE	REPLACE	TAX	TOTAL
*****EQUIPMENT*****					
69. Equipment setup, take down, and monitoring (hourly charge)	0.33 HR	0.00	76.31	0.00	25.18
***** REGULAR HOURS: 1 piece of equipment for set up at 10 minutes per (1*10/60) = .166 hours. 1 piece of equipment for take down at 10 minutes per (1*10/60) = .166 hours.**					
70. Negative air fan/Air scrubber (24 hr period) - No monit.	3.00 DA	0.00	73.52	0.00	220.56
---Reflects 1 scrubber for 3 days					
71. Add for HEPA filter (for negative air exhaust fan)	0.45 EA	0.00	213.07	0.00	95.88
72. Add for HEPA filter (for canister/backpack vacuums)	0.25 EA	0.00	94.46	0.00	23.62
73. Equipment decontamination charge - per piece of equipment	1.00 EA	0.00	45.19	0.00	45.19
*****CLEAN*****					
74. HEPA Vacuuming - Light - (PER SF)	1,803.18 SF	0.00	0.49	0.00	883.56
---WC+F					
75. Clean more than the walls and ceiling	3,141.85 SF	0.00	0.52	0.00	1,633.76
---WC*2					
76. Clean floor - Light	464.50 SF	0.00	0.40	0.00	185.80
---F*2					
77. Clean ductwork - Exterior (per LF)	120.00 LF	0.00	6.11	0.00	733.20
78. Clean door (per side)	1.00 EA	0.00	10.39	0.00	10.39
79. Clean door / window opening per EA (per side)	1.00 EA	0.00	18.82	0.00	18.82
80. Clean countertop	17.33 SF	0.00	1.07	0.00	18.54
81. Clean door hardware	1.00 EA	0.00	9.60	0.00	9.60

CONTINUED - Girls Bathroom

DESCRIPTION	QTY	REMOVE	REPLACE	TAX	TOTAL
82. Clean smoke/carbon monoxide detector	1.00 EA	0.00	9.05	0.00	9.05
83. Clean light fixture	16.00 EA	0.00	15.32	0.00	245.12
84. Clean toilet seat	4.00 EA	0.00	6.82	0.00	27.28
85. Clean toilet	4.00 EA	0.00	31.61	0.00	126.44
86. Clean toilet partition - per stall	4.00 EA	0.00	38.16	0.00	152.64
87. Cleaning Technician - incl. cleaning agent - per hour	1.00 HR	0.00	60.96	0.00	60.96
---Clean pipes, fire strobes, exit signs etc					
*****SEALING and ENCAPSULATING*****					
88. Floor protection - heavy paper and tape	232.25 SF	0.00	0.48	0.00	111.48
89. Protect - Cover with plastic	1,338.67 SF	0.00	0.38	0.00	508.69
---protect cabinets and walls from overspray					
90. Corrosion mitigation of door hardware	1.00 EA	0.00	6.44	0.00	6.44
91. Corrosion mitigation of light fixture	16.00 EA	0.00	11.04	0.00	176.64
92. Corrosion mitigation of countertop	80.00 SF	0.00	0.71	0.00	56.80
93. Seal more than the ceiling with fungicidal/bacterial inhibitor - one coat	582.64 SF	0.00	1.48	0.00	862.31
---C + (PF*4)					
*****Height Add-ons*****					
94. Additional cost for high wall or ceiling - 11' to 14'	430.68 SF	0.00	0.06	0.00	25.84
---PF*4'11					
95. Additional cost for high wall or ceiling - 11' to 14'	350.39 SF	0.00	0.05	0.00	17.52
---PF*4					
96. Additional cost for high wall or ceiling - Over 14'	87.60 SF	0.00	0.10	0.00	8.76
--PF *1					
Totals: Girls Bathroom				0.00	6,300.07



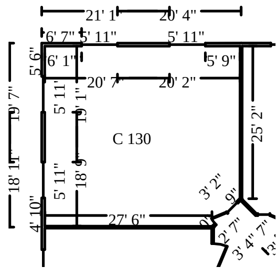
C126 **Height: 14' 11"**

1,698.20	SF Walls	805.20	SF Ceiling
2,503.40	SF Walls & Ceiling	805.20	SF Floor
89.47	SY Flooring	113.85	LF Floor Perimeter
113.85	LF Ceil. Perimeter		

DESCRIPTION	QTY	REMOVE	REPLACE	TAX	TOTAL
*****EQUIPMENT*****					
97. Equipment setup, take down, and monitoring (hourly charge)	0.33 HR	0.00	76.31	0.00	25.18
***** REGULAR HOURS: 1 piece of equipment for set up at 10 minutes per (1*10/60) = .166 hours. 1 piece of equipment for take down at 10 minutes per (1*10/60) = .166 hours.**					
98. Negative air fan/Air scrubber (24 hr period) - No monit.	3.00 DA	0.00	73.52	0.00	220.56
---Reflects 1 scrubber for 3 days					
99. Add for HEPA filter (for negative air exhaust fan)	0.45 EA	0.00	213.07	0.00	95.88
100. Add for HEPA filter (for canister/backpack vacuums)	0.50 EA	0.00	94.46	0.00	47.23
101. Equipment decontamination charge - per piece of equipment	1.00 EA	0.00	45.19	0.00	45.19
*****CLEAN*****					
102. HEPA Vacuuming - Light - (PER SF)	1,654.30 SF	0.00	0.49	0.00	810.61
---(WC+F)/2. Half the area affected					
103. Clean part of the walls and ceiling	1,251.70 SF	0.00	0.52	0.00	650.88
---WC*2					
104. Clean floor - Light	402.60 SF	0.00	0.40	0.00	161.04
---F*2					
105. Clean ductwork - Exterior (per LF)	67.50 LF	0.00	6.11	0.00	412.43
106. Clean door (per side)	1.00 EA	0.00	10.39	0.00	10.39
107. Clean window unit (per side) 10 - 20 SF	2.00 EA	0.00	21.81	0.00	43.62
108. Clean door / window opening per EA (per side)	3.00 EA	0.00	18.82	0.00	56.46
109. Clean cabinetry - upper - inside and out	8.00 LF	0.00	21.32	0.00	170.56
110. Clean countertop	16.00 SF	0.00	1.07	0.00	17.12
111. Clean cabinetry - lower - inside and out	8.00 LF	0.00	21.32	0.00	170.56
112. Clean door hardware	1.00 EA	0.00	9.60	0.00	9.60

CONTINUED - C126

DESCRIPTION	QTY	REMOVE	REPLACE	TAX	TOTAL
113. Clean smoke/carbon monoxide detector	1.00 EA	0.00	9.05	0.00	9.05
114. Clean light fixture	8.00 EA	0.00	15.32	0.00	122.56
115. Cleaning Technician - incl. cleaning agent - per hour	1.00 HR	0.00	60.96	0.00	60.96
---Clean pipes, fire strobes, exit signs etc					
*****SEALING and ENCAPSULATING*****					
116. Floor protection - heavy paper and tape	402.60 SF	0.00	0.48	0.00	193.25
117. Protect - Cover with plastic	849.10 SF	0.00	0.38	0.00	322.66
---protect cabinets and walls from overspray					
118. Corrosion mitigation of window unit (per side) 10 - 20 SF	2.00 EA	0.00	14.55	0.00	29.10
119. Corrosion mitigation of door hardware	1.00 EA	0.00	6.44	0.00	6.44
120. Corrosion mitigation of light fixture	16.00 EA	0.00	11.04	0.00	176.64
121. Corrosion mitigation of countertop	80.00 SF	0.00	0.71	0.00	56.80
122. Seal part of the ceiling with fungicidal/bacterial inhibitor - one coat	630.29 SF	0.00	1.48	0.00	932.83
---C + (PF*4)					
*****Height Add-ons*****					
123. Additional cost for high wall or ceiling - 11' to 14'	279.87 SF	0.00	0.06	0.00	16.79
---PF*4'11					
124. Additional cost for high wall or ceiling - 11' to 14'	227.69 SF	0.00	0.05	0.00	11.38
---PF*4					
125. Additional cost for high wall or ceiling - Over 14'	56.92 SF	0.00	0.10	0.00	5.69
--PF *1					
Totals: C126				0.00	4,891.46



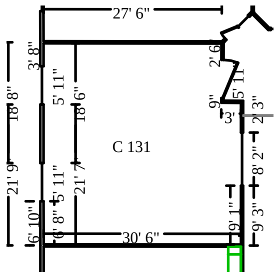
C 130 **Height: 14' 11"**

1,803.69	SF Walls	942.94	SF Ceiling
2,746.64	SF Walls & Ceiling	942.94	SF Floor
104.77	SY Flooring	120.92	LF Floor Perimeter
120.92	LF Ceil. Perimeter		

DESCRIPTION	QTY	REMOVE	REPLACE	TAX	TOTAL
*****EQUIPMENT*****					
126. Equipment setup, take down, and monitoring (hourly charge)	0.67 HR	0.00	76.31	0.00	51.13
***** REGULAR HOURS: 2 pieces of equipment for set up at 10 minutes per (2*10/60) = .333 hours. 2 pieces of equipment for take down at 10 minutes per (2*10/60) = .333 hours.**					
127. Deodorization chamber - Ozone treatment	14,065.57 CF	0.00	0.11	0.00	1,547.21
128. Negative air fan/Air scrubber (24 hr period) - No monit.	3.00 DA	0.00	73.52	0.00	220.56
---Reflects 1 scrubber for 3 days					
129. Add for HEPA filter (for negative air exhaust fan)	0.45 EA	0.00	213.07	0.00	95.88
130. Add for HEPA filter (for canister/backpack vacuums)	0.50 EA	0.00	94.46	0.00	47.23
131. Equipment decontamination charge - per piece of equipment	2.00 EA	0.00	45.19	0.00	90.38
*****CLEAN*****					
132. HEPA Vacuuming - Light - (PER SF)	2,746.64 SF	0.00	0.49	0.00	1,345.85
---W+F. NO CEILINGS INCLUDED					
133. Clean more than the walls	3,607.39 SF	0.00	0.52	0.00	1,875.84
---W*2					
134. Clean floor - Light	1,885.89 SF	0.00	0.40	0.00	754.36
---F*2					
135. Clean ductwork - Exterior (per LF)	135.00 LF	0.00	6.11	0.00	824.85
136. Clean door (per side)	1.00 EA	0.00	10.39	0.00	10.39
137. Clean window unit (per side) 10 - 20 SF	9.00 EA	0.00	21.81	0.00	196.29
138. Clean door / window opening per EA (per side)	10.00 EA	0.00	18.82	0.00	188.20
139. Clean cabinetry - upper - inside and out	12.00 LF	0.00	21.32	0.00	255.84
140. Clean countertop	12.00 SF	0.00	1.07	0.00	12.84
141. Clean cabinetry - lower - inside and out	6.00 LF	0.00	21.32	0.00	127.92

CONTINUED - C 130

DESCRIPTION	QTY	REMOVE	REPLACE	TAX	TOTAL
142. Clean door hardware	1.00 EA	0.00	9.60	0.00	9.60
143. Clean smoke/carbon monoxide detector	1.00 EA	0.00	9.05	0.00	9.05
144. Clean light fixture	16.00 EA	0.00	15.32	0.00	245.12
145. Cleaning Technician - incl. cleaning agent - per hour	1.00 HR	0.00	60.96	0.00	60.96
---Clean pipes, fire strobes, exit signs etc					
*****SEALING and ENCAPSULATING*****					
146. Floor protection - heavy paper and tape	942.94 SF	0.00	0.48	0.00	452.61
147. Protect - Cover with plastic	901.85 SF	0.00	0.38	0.00	342.70
---protect cabinets and walls from overspray					
148. Corrosion mitigation of window unit (per side) 10 - 20 SF	9.00 EA	0.00	14.55	0.00	130.95
149. Corrosion mitigation of door hardware	1.00 EA	0.00	6.44	0.00	6.44
150. Corrosion mitigation of light fixture	16.00 EA	0.00	11.04	0.00	176.64
151. Corrosion mitigation of countertop	12.00 SF	0.00	0.71	0.00	8.52
152. Seal more than the ceiling with fungicidal/bacterial inhibitor - one coat	1,426.62 SF	0.00	1.48	0.00	2,111.40
---C + (PF*4)					
*****Height Add-ons*****					
153. Additional cost for high wall or ceiling - 11' to 14'	594.51 SF	0.00	0.06	0.00	35.67
---PF*4'11					
154. Additional cost for high wall or ceiling - 11' to 14'	483.67 SF	0.00	0.05	0.00	24.18
---PF*4					
155. Additional cost for high wall or ceiling - Over 14'	120.92 SF	0.00	0.10	0.00	12.09
--PF *1					
Totals: C 130				0.00	11,270.70



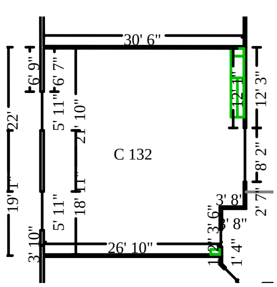
C 131 — Height: 14' 11"

1,835.34	SF Walls	918.38	SF Ceiling
2,753.72	SF Walls & Ceiling	918.38	SF Floor
102.04	SY Flooring	123.04	LF Floor Perimeter
123.04	LF Ceil. Perimeter		

DESCRIPTION	QTY	REMOVE	REPLACE	TAX	TOTAL
*****EQUIPMENT*****					
156. Equipment setup, take down, and monitoring (hourly charge)	0.33 HR	0.00	76.31	0.00	25.18
***** REGULAR HOURS: 1 piece of equipment for set up at 10 minutes per (1*10/60) = .166 hours. 1 piece of equipment for take down at 10 minutes per (1*10/60) = .166 hours.**					
157. Negative air fan/Air scrubber (24 hr period) - No monit.	3.00 DA	0.00	73.52	0.00	220.56
---Reflects 1 scrubber for 3 days					
158. Add for HEPA filter (for negative air exhaust fan)	0.45 EA	0.00	213.07	0.00	95.88
159. Add for HEPA filter (for canister/backpack vacuums)	0.50 EA	0.00	94.46	0.00	47.23
160. Equipment decontamination charge - per piece of equipment	1.00 EA	0.00	45.19	0.00	45.19
*****CLEAN*****					
161. HEPA Vacuuming - Light - (PER SF)	3,672.10 SF	0.00	0.49	0.00	1,799.33
---WC+F					
162. Clean more than the walls and ceiling	5,507.44 SF	0.00	0.52	0.00	2,863.87
---WC*2					
163. Clean floor - Light	1,836.76 SF	0.00	0.40	0.00	734.70
---F*2					
164. Clean ductwork - Exterior (per LF)	135.00 LF	0.00	6.11	0.00	824.85
165. Clean door (per side)	1.00 EA	0.00	10.39	0.00	10.39
166. Clean window unit (per side) 10 - 20 SF	7.00 EA	0.00	21.81	0.00	152.67
167. Clean door / window opening per EA (per side)	8.00 EA	0.00	18.82	0.00	150.56
168. Clean cabinetry - upper - inside and out	6.00 LF	0.00	21.32	0.00	127.92
169. Clean door hardware	1.00 EA	0.00	9.60	0.00	9.60
170. Clean smoke/carbon monoxide detector	1.00 EA	0.00	9.05	0.00	9.05
171. Clean light fixture	16.00 EA	0.00	15.32	0.00	245.12

CONTINUED - C 131

DESCRIPTION	QTY	REMOVE	REPLACE	TAX	TOTAL
172. Cleaning Technician - incl. cleaning agent - per hour	1.00 HR	0.00	60.96	0.00	60.96
---Clean pipes, fire strobes, exit signs etc					
*****SEALING and ENCAPSULATING*****					
173. Floor protection - heavy paper and tape	918.38 SF	0.00	0.48	0.00	440.82
174. Protect - Cover with plastic	1,835.34 SF	0.00	0.38	0.00	697.43
---protect cabinets and walls from overspray					
175. Corrosion mitigation of window unit (per side) 10 - 20 SF	7.00 EA	0.00	14.55	0.00	101.85
176. Corrosion mitigation of door hardware	1.00 EA	0.00	6.44	0.00	6.44
177. Corrosion mitigation of light fixture	16.00 EA	0.00	11.04	0.00	176.64
178. Seal more than the ceiling with fungicidal/bacterial inhibitor - one coat	1,410.54 SF	0.00	1.48	0.00	2,087.60
---C + (PF*4)					
*****Height Add-ons*****					
179. Additional cost for high wall or ceiling - 11' to 14'	604.94 SF	0.00	0.06	0.00	36.30
---PF*4'11					
180. Additional cost for high wall or ceiling - 11' to 14'	492.16 SF	0.00	0.05	0.00	24.61
---PF*4					
181. Additional cost for high wall or ceiling - Over 14'	123.04 SF	0.00	0.10	0.00	12.30
--PF *1					
Totals: C 131				0.00	11,007.05



C 132 — Height: 14' 11"

1,845.66	SF Walls	929.85	SF Ceiling
2,775.50	SF Walls & Ceiling	929.85	SF Floor
103.32	SY Flooring	123.73	LF Floor Perimeter
123.73	LF Ceil. Perimeter		

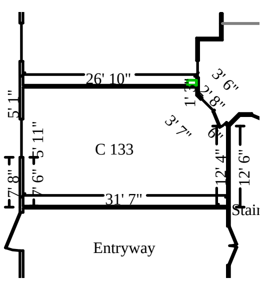
DESCRIPTION	QTY	REMOVE	REPLACE	TAX	TOTAL
*****EQUIPMENT*****					

CONTINUED - C 132

DESCRIPTION	QTY	REMOVE	REPLACE	TAX	TOTAL
182. Equipment setup, take down, and monitoring (hourly charge)	0.33 HR	0.00	76.31	0.00	25.18
***** REGULAR HOURS: 1 piece of equipment for set up at 10 minutes per (1*10/60) = .166 hours. 1 piece of equipment for take down at 10 minutes per (1*10/60) = .166 hours.**					
183. Negative air fan/Air scrubber (24 hr period) - No monit.	3.00 DA	0.00	73.52	0.00	220.56
---Reflects 1 scrubber for 3 days					
184. Add for HEPA filter (for negative air exhaust fan)	0.45 EA	0.00	213.07	0.00	95.88
185. Add for HEPA filter (for canister/backpack vacuums)	0.50 EA	0.00	94.46	0.00	47.23
186. Equipment decontamination charge - per piece of equipment	1.00 EA	0.00	45.19	0.00	45.19
*****CLEAN*****					
187. HEPA Vacuuming - Light - (PER SF)	3,705.35 SF	0.00	0.49	0.00	1,815.62
---WC+F					
188. Clean more than the walls and ceiling	5,551.01 SF	0.00	0.52	0.00	2,886.53
---WC*2					
189. Clean floor - Light	1,859.70 SF	0.00	0.40	0.00	743.88
---F*2					
190. Clean ductwork - Exterior (per LF)	135.00 LF	0.00	6.11	0.00	824.85
191. Clean door (per side)	1.00 EA	0.00	10.39	0.00	10.39
192. Clean window unit (per side) 10 - 20 SF	7.00 EA	0.00	21.81	0.00	152.67
193. Clean door / window opening per EA (per side)	8.00 EA	0.00	18.82	0.00	150.56
194. Clean cabinetry - upper - inside and out	6.00 LF	0.00	21.32	0.00	127.92
195. Clean door hardware	1.00 EA	0.00	9.60	0.00	9.60
196. Clean smoke/carbon monoxide detector	1.00 EA	0.00	9.05	0.00	9.05
197. Clean light fixture	16.00 EA	0.00	15.32	0.00	245.12
198. Cleaning Technician - incl. cleaning agent - per hour	1.00 HR	0.00	60.96	0.00	60.96
---Clean pipes, fire strobes, exit signs etc					
*****SEALING and ENCAPSULATING*****					
199. Floor protection - heavy paper and tape	929.85 SF	0.00	0.48	0.00	446.33
200. Protect - Cover with plastic	1,845.66 SF	0.00	0.38	0.00	701.35

CONTINUED - C 132

DESCRIPTION	QTY	REMOVE	REPLACE	TAX	TOTAL
---protect cabinets and walls from overspray					
201. Corrosion mitigation of window unit (per side) 10 - 20 SF	7.00 EA	0.00	14.55	0.00	101.85
202. Corrosion mitigation of door hardware	1.00 EA	0.00	6.44	0.00	6.44
203. Corrosion mitigation of light fixture	16.00 EA	0.00	11.04	0.00	176.64
204. Seal more than the ceiling with fungicidal/bacterial inhibitor - one coat	1,424.77 SF	0.00	1.48	0.00	2,108.66
---C + (PF*4)					
*****Height Add-ons*****					
205. Additional cost for high wall or ceiling - 11' to 14'	608.34 SF	0.00	0.06	0.00	36.50
---PF*4'11					
206. Additional cost for high wall or ceiling - 11' to 14'	494.92 SF	0.00	0.05	0.00	24.75
---PF*4					
207. Additional cost for high wall or ceiling - Over 14'	123.73 SF	0.00	0.10	0.00	12.37
--PF *1					
Totals: C 132				0.00	11,086.08



C 133 — **Height: 14' 11"**

1,446.97	SF Walls	561.61	SF Ceiling
2,008.58	SF Walls & Ceiling	561.61	SF Floor
62.40	SY Flooring	97.00	LF Floor Perimeter
97.00	LF Ceil. Perimeter		

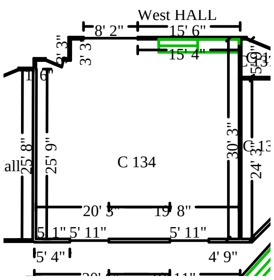
DESCRIPTION	QTY	REMOVE	REPLACE	TAX	TOTAL
*****EQUIPMENT*****					
208. Equipment setup, take down, and monitoring (hourly charge)	0.33 HR	0.00	76.31	0.00	25.18
***** REGULAR HOURS: 1 piece of equipment for set up at 10 minutes per (1*10/60) = .166 hours. 1 piece of equipment for take down at 10 minutes per (1*10/60) = .166 hours.**					
209. Negative air fan/Air scrubber (24 hr period) - No monit.	3.00 DA	0.00	73.52	0.00	220.56
---Reflects 1 scrubber for 3 days					
210. Add for HEPA filter (for negative air exhaust fan)	0.45 EA	0.00	213.07	0.00	95.88

CONTINUED - C 133

DESCRIPTION	QTY	REMOVE	REPLACE	TAX	TOTAL
211. Add for HEPA filter (for canister/backpack vacuums)	0.50 EA	0.00	94.46	0.00	47.23
212. Equipment decontamination charge - per piece of equipment	1.00 EA	0.00	45.19	0.00	45.19
*****CLEAN*****					
213. HEPA Vacuuming - Light - (PER SF)	2,570.19 SF	0.00	0.49	0.00	1,259.39
---WC+F					
214. Clean more than the walls and ceiling	4,017.16 SF	0.00	0.52	0.00	2,088.92
---WC*2					
215. Clean floor - Light	1,123.22 SF	0.00	0.40	0.00	449.29
---F*2					
216. Clean ductwork - Exterior (per LF)	135.00 LF	0.00	6.11	0.00	824.85
217. Clean door (per side)	1.00 EA	0.00	10.39	0.00	10.39
218. Clean window unit (per side) 10 - 20 SF	3.00 EA	0.00	21.81	0.00	65.43
219. Clean door / window opening per EA (per side)	4.00 EA	0.00	18.82	0.00	75.28
220. Clean cabinetry - upper - inside and out	20.00 LF	0.00	21.32	0.00	426.40
221. Clean door hardware	1.00 EA	0.00	9.60	0.00	9.60
222. Clean smoke/carbon monoxide detector	1.00 EA	0.00	9.05	0.00	9.05
223. Clean light fixture	16.00 EA	0.00	15.32	0.00	245.12
224. Cleaning Technician - incl. cleaning agent - per hour	1.00 HR	0.00	60.96	0.00	60.96
---Clean pipes, fire strobes, exit signs etc					
*****SEALING and ENCAPSULATING*****					
225. Floor protection - heavy paper and tape	561.61 SF	0.00	0.48	0.00	269.57
226. Protect - Cover with plastic	1,446.97 SF	0.00	0.38	0.00	549.85
---protect cabinets and walls from overspray					
227. Corrosion mitigation of window unit (per side) 10 - 20 SF	3.00 EA	0.00	14.55	0.00	43.65
228. Corrosion mitigation of door hardware	1.00 EA	0.00	6.44	0.00	6.44
229. Corrosion mitigation of light fixture	16.00 EA	0.00	11.04	0.00	176.64
230. Seal more than the ceiling with fungicidal/bacterial inhibitor - one coat	949.62 SF	0.00	1.48	0.00	1,405.44

CONTINUED - C 133

DESCRIPTION	QTY	REMOVE	REPLACE	TAX	TOTAL
---C + (PF*4)					
*****Height Add-ons*****					
231. Additional cost for high wall or ceiling - 11' to 14'	476.93 SF	0.00	0.06	0.00	28.62
---PF*4'11					
232. Additional cost for high wall or ceiling - 11' to 14'	388.01 SF	0.00	0.05	0.00	19.40
---PF*4					
233. Additional cost for high wall or ceiling - Over 14'	97.00 SF	0.00	0.10	0.00	9.70
--PF *1					
Totals: C 133				0.00	8,468.03



C 134 — Height: 14' 11"

1,819.86	SF Walls	912.37	SF Ceiling
2,732.23	SF Walls & Ceiling	912.37	SF Floor
101.37	SY Flooring	122.00	LF Floor Perimeter
122.00	LF Ceil. Perimeter		

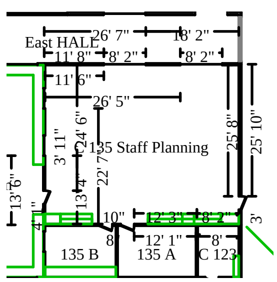
DESCRIPTION	QTY	REMOVE	REPLACE	TAX	TOTAL
*****EQUIPMENT*****					
234. Equipment setup, take down, and monitoring (hourly charge)	0.33 HR	0.00	76.31	0.00	25.18
***** REGULAR HOURS: 1 piece of equipment for set up at 10 minutes per (1*10/60) = .166 hours. 1 piece of equipment for take down at 10 minutes per (1*10/60) = .166 hours.**					
235. Negative air fan/Air scrubber (24 hr period) - No monit.	3.00 DA	0.00	73.52	0.00	220.56
---Reflects 1 scrubber for 3 days					
236. Add for HEPA filter (for negative air exhaust fan)	0.45 EA	0.00	213.07	0.00	95.88
237. Add for HEPA filter (for canister/backpack vacuums)	0.50 EA	0.00	94.46	0.00	47.23
238. Equipment decontamination charge - per piece of equipment	1.00 EA	0.00	45.19	0.00	45.19
*****CLEAN*****					
239. HEPA Vacuuming - Light - (PER SF)	3,644.60 SF	0.00	0.49	0.00	1,785.85
---WC+F					

CONTINUED - C 134

DESCRIPTION	QTY	REMOVE	REPLACE	TAX	TOTAL
240. Clean more than the walls and ceiling	5,464.46 SF	0.00	0.52	0.00	2,841.52
---WC*2					
241. Clean floor - Light	1,824.74 SF	0.00	0.40	0.00	729.90
---F*2					
242. Clean ductwork - Exterior (per LF)	135.00 LF	0.00	6.11	0.00	824.85
243. Clean door (per side)	1.00 EA	0.00	10.39	0.00	10.39
244. Clean window unit (per side) 10 - 20 SF	7.00 EA	0.00	21.81	0.00	152.67
245. Clean door / window opening per EA (per side)	1.00 EA	0.00	18.82	0.00	18.82
246. Clean cabinetry - upper - inside and out	20.00 LF	0.00	21.32	0.00	426.40
247. Clean cabinetry - lower - inside and out	12.00 LF	0.00	21.32	0.00	255.84
248. Clean door hardware	1.00 EA	0.00	9.60	0.00	9.60
249. Clean smoke/carbon monoxide detector	1.00 EA	0.00	9.05	0.00	9.05
250. Clean light fixture	16.00 EA	0.00	15.32	0.00	245.12
251. Cleaning Technician - incl. cleaning agent - per hour	1.00 HR	0.00	60.96	0.00	60.96
---Clean pipes, fire strobes, exit signs etc					
*****SEALING and ENCAPSULATING*****					
252. Floor protection - heavy paper and tape	912.37 SF	0.00	0.48	0.00	437.94
253. Protect - Cover with plastic	1,819.86 SF	0.00	0.38	0.00	691.55
---protect cabinets and walls from overspray					
254. Corrosion mitigation of window unit (per side) 10 - 20 SF	1.00 EA	0.00	14.55	0.00	14.55
255. Corrosion mitigation of door hardware	1.00 EA	0.00	6.44	0.00	6.44
256. Corrosion mitigation of light fixture	16.00 EA	0.00	11.04	0.00	176.64
257. Seal more than the ceiling with fungicidal/bacterial inhibitor - one coat	1,400.38 SF	0.00	1.48	0.00	2,072.56
---C + (PF*4)					
*****Height Add-ons*****					
258. Additional cost for high wall or ceiling - 11' to 14'	599.84 SF	0.00	0.06	0.00	35.99
---PF*4'11					

CONTINUED - C 134

DESCRIPTION	QTY	REMOVE	REPLACE	TAX	TOTAL
259. Additional cost for high wall or ceiling - 11' to 14'	488.01 SF	0.00	0.05	0.00	24.40
---PF*4					
260. Additional cost for high wall or ceiling - Over 14'	122.00 SF	0.00	0.10	0.00	12.20
--PF *1					
Totals: C 134				0.00	11,277.28



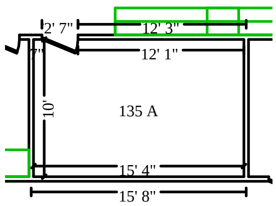
C 135 Staff Planning **Height: 14' 11"**

2,055.94	SF Walls	1,175.72	SF Ceiling
3,231.66	SF Walls & Ceiling	1,175.72	SF Floor
130.64	SY Flooring	137.83	LF Floor Perimeter
137.83	LF Ceil. Perimeter		

DESCRIPTION	QTY	REMOVE	REPLACE	TAX	TOTAL
*****EQUIPMENT*****					
261. Equipment setup, take down, and monitoring (hourly charge)	0.33 HR	0.00	76.31	0.00	25.18
***** REGULAR HOURS: 1 piece of equipment for set up at 10 minutes per (1*10/60) = .166 hours. 1 piece of equipment for take down at 10 minutes per (1*10/60) = .166 hours.**					
262. Negative air fan/Air scrubber (24 hr period) - No monit.	3.00 DA	0.00	73.52	0.00	220.56
---Reflects 1 scrubber for 3 days					
263. Add for HEPA filter (for negative air exhaust fan)	0.45 EA	0.00	213.07	0.00	95.88
264. Add for HEPA filter (for canister/backpack vacuums)	0.50 EA	0.00	94.46	0.00	47.23
265. Equipment decontamination charge - per piece of equipment	1.00 EA	0.00	45.19	0.00	45.19
*****CLEAN*****					
266. HEPA Vacuuming - Light - (PER SF)	4,407.38 SF	0.00	0.49	0.00	2,159.62
---WC+F					
267. Clean more than the walls and ceiling	6,463.32 SF	0.00	0.52	0.00	3,360.93
---WC*2					
268. Clean floor - Light	2,351.44 SF	0.00	0.40	0.00	940.58
---F*2					

CONTINUED - C 135 Staff Planning

DESCRIPTION	QTY	REMOVE	REPLACE	TAX	TOTAL
269. Clean ductwork - Exterior (per LF)	135.00 LF	0.00	6.11	0.00	824.85
270. Clean door (per side)	4.00 EA	0.00	10.39	0.00	41.56
271. Clean window unit (per side) 10 - 20 SF	13.00 EA	0.00	21.81	0.00	283.53
272. Clean door / window opening per EA (per side)	15.00 EA	0.00	18.82	0.00	282.30
273. Clean cabinetry - upper - inside and out	20.00 LF	0.00	21.32	0.00	426.40
274. Clean door hardware	4.00 EA	0.00	9.60	0.00	38.40
275. Clean smoke/carbon monoxide detector	1.00 EA	0.00	9.05	0.00	9.05
276. Clean light fixture	5.00 EA	0.00	15.32	0.00	76.60
277. Cleaning Technician - incl. cleaning agent - per hour	2.00 HR	0.00	60.96	0.00	121.92
---Clean pipes, fire strobes, exit signs etc					
*****SEALING and ENCAPSULATING*****					
278. Floor protection - heavy paper and tape	1,175.72 SF	0.00	0.48	0.00	564.35
279. Protect - Cover with plastic	2,055.94 SF	0.00	0.38	0.00	781.26
---protect cabinets and walls from overspray					
280. Corrosion mitigation of window unit (per side) 10 - 20 SF	13.00 EA	0.00	14.55	0.00	189.15
281. Corrosion mitigation of door hardware	2.00 EA	0.00	6.44	0.00	12.88
282. Corrosion mitigation of light fixture	5.00 EA	0.00	11.04	0.00	55.20
283. Seal more than the ceiling with fungicidal/bacterial inhibitor - one coat	1,727.03 SF	0.00	1.48	0.00	2,556.00
---C + (PF*4)					
*****Height Add-ons*****					
284. Additional cost for high wall or ceiling - 11' to 14'	677.65 SF	0.00	0.06	0.00	40.66
---PF*4'11					
285. Additional cost for high wall or ceiling - 11' to 14'	551.31 SF	0.00	0.05	0.00	27.57
---PF*4					
286. Additional cost for high wall or ceiling - Over 14'	137.83 SF	0.00	0.10	0.00	13.78
--PF *1					
Totals: C 135 Staff Planning				0.00	13,240.63



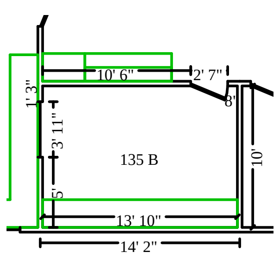
135 A **Height: 14' 11"**

756.50	SF Walls	153.77	SF Ceiling
910.27	SF Walls & Ceiling	153.77	SF Floor
17.09	SY Flooring	50.72	LF Floor Perimeter
50.72	LF Ceil. Perimeter		

DESCRIPTION	QTY	REMOVE	REPLACE	TAX	TOTAL
*****EQUIPMENT*****					
287. Equipment setup, take down, and monitoring (hourly charge)	0.33 HR	0.00	76.31	0.00	25.18
***** REGULAR HOURS: 1 piece of equipment for set up at 10 minutes per (1*10/60) = .166 hours. 1 piece of equipment for take down at 10 minutes per (1*10/60) = .166 hours.**					
288. Negative air fan/Air scrubber (24 hr period) - No monit.	3.00 DA	0.00	73.52	0.00	220.56
---Reflects 1 scrubber for 3 days					
289. Add for HEPA filter (for negative air exhaust fan)	0.45 EA	0.00	213.07	0.00	95.88
290. Add for HEPA filter (for canister/backpack vacuums)	0.25 EA	0.00	94.46	0.00	23.62
291. Equipment decontamination charge - per piece of equipment	1.00 EA	0.00	45.19	0.00	45.19
*****CLEAN*****					
292. HEPA Vacuuming - Light - (PER SF)	1,064.04 SF	0.00	0.49	0.00	521.38
---WC+F					
293. Clean more than the walls and ceiling	1,820.54 SF	0.00	0.52	0.00	946.68
---WC*2					
294. Clean floor - Light	307.54 SF	0.00	0.40	0.00	123.02
---F*2					
295. Clean ductwork - Exterior (per LF)	13.00 LF	0.00	6.11	0.00	79.43
296. Clean door (per side)	1.00 EA	0.00	10.39	0.00	10.39
297. Clean door / window opening per EA (per side)	1.00 EA	0.00	18.82	0.00	18.82
298. Clean stereo - components - speakers - exterior wipe down	1.00 EA	0.00	15.69	0.00	15.69
299. Clean door hardware	1.00 EA	0.00	9.60	0.00	9.60
300. Clean smoke/carbon monoxide detector	1.00 EA	0.00	9.05	0.00	9.05
301. Clean light fixture	6.00 EA	0.00	15.32	0.00	91.92
302. Cleaning Technician - incl. cleaning agent - per hour	1.00 HR	0.00	60.96	0.00	60.96

CONTINUED - 135 A

DESCRIPTION	QTY	REMOVE	REPLACE	TAX	TOTAL
---Clean pipes, fire strobes, exit signs etc					
*****SEALING and ENCAPSULATING*****					
303. Floor protection - heavy paper and tape	153.77 SF	0.00	0.48	0.00	73.81
304. Protect - Cover with plastic	756.50 SF	0.00	0.38	0.00	287.47
---protect cabinets and walls from overspray					
305. Corrosion mitigation of window unit (per side) 10 - 20 SF	1.00 EA	0.00	14.55	0.00	14.55
306. Corrosion mitigation of door hardware	1.00 EA	0.00	6.44	0.00	6.44
307. Corrosion mitigation of light fixture	6.00 EA	0.00	11.04	0.00	66.24
308. Seal more than the ceiling with fungicidal/bacterial inhibitor - one coat	356.63 SF	0.00	1.48	0.00	527.81
---C + (PF*4)					
*****Height Add-ons*****					
309. Additional cost for high wall or ceiling - 11' to 14'	249.35 SF	0.00	0.06	0.00	14.96
---PF*4'11					
310. Additional cost for high wall or ceiling - 11' to 14'	202.86 SF	0.00	0.05	0.00	10.14
---PF*4					
311. Additional cost for high wall or ceiling - Over 14'	50.72 SF	0.00	0.10	0.00	5.07
--PF *1					
Totals: 135 A				0.00	3,303.86



135 B — **Height: 14' 11"**

712.46	SF Walls	138.95	SF Ceiling
851.41	SF Walls & Ceiling	138.95	SF Floor
15.44	SY Flooring	47.76	LF Floor Perimeter
47.76	LF Ceil. Perimeter		

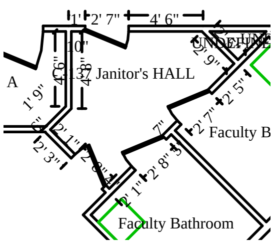
DESCRIPTION	QTY	REMOVE	REPLACE	TAX	TOTAL
*****EQUIPMENT*****					
312. Equipment setup, take down, and monitoring (hourly charge)	0.33 HR	0.00	76.31	0.00	25.18

CONTINUED - 135 B

DESCRIPTION	QTY	REMOVE	REPLACE	TAX	TOTAL
***** REGULAR HOURS: 1 piece of equipment for set up at 10 minutes per (1*10/60) = .166 hours. 1 piece of equipment for take down at 10 minutes per (1*10/60) = .166 hours.**					
313. Negative air fan/Air scrubber (24 hr period) - No monit.	3.00 DA	0.00	73.52	0.00	220.56
---Reflects 1 scrubber for 3 days					
314. Add for HEPA filter (for negative air exhaust fan)	0.45 EA	0.00	213.07	0.00	95.88
315. Add for HEPA filter (for canister/backpack vacuums)	0.25 EA	0.00	94.46	0.00	23.62
316. Equipment decontamination charge - per piece of equipment	1.00 EA	0.00	45.19	0.00	45.19
*****CLEAN*****					
317. HEPA Vacuuming - Light - (PER SF)	990.36 SF	0.00	0.49	0.00	485.28
---WC+F					
318. Clean more than the walls and ceiling	1,702.82 SF	0.00	0.52	0.00	885.47
---WC*2					
319. Clean floor - Light	277.90 SF	0.00	0.40	0.00	111.16
---F*2					
320. Clean ductwork - Exterior (per LF)	13.00 LF	0.00	6.11	0.00	79.43
321. Clean door (per side)	1.00 EA	0.00	10.39	0.00	10.39
322. Clean window unit (per side) 10 - 20 SF	7.00 EA	0.00	21.81	0.00	152.67
323. Clean door / window opening per EA (per side)	8.00 EA	0.00	18.82	0.00	150.56
324. Clean stereo - components - speakers - exterior wipe down	1.00 EA	0.00	15.69	0.00	15.69
325. Clean door hardware	1.00 EA	0.00	9.60	0.00	9.60
326. Clean smoke/carbon monoxide detector	1.00 EA	0.00	9.05	0.00	9.05
327. Clean light fixture	4.00 EA	0.00	15.32	0.00	61.28
328. Cleaning Technician - incl. cleaning agent - per hour	1.00 HR	0.00	60.96	0.00	60.96
---Clean pipes, fire strobes, exit signs etc					
*****SEALING and ENCAPSULATING*****					
329. Floor protection - heavy paper and tape	138.95 SF	0.00	0.48	0.00	66.70
330. Protect - Cover with plastic	712.46 SF	0.00	0.38	0.00	270.73
---protect cabinets and walls from overspray					

CONTINUED - 135 B

DESCRIPTION	QTY	REMOVE	REPLACE	TAX	TOTAL
331. Corrosion mitigation of window unit (per side) 10 - 20 SF	7.00 EA	0.00	14.55	0.00	101.85
332. Corrosion mitigation of door hardware	1.00 EA	0.00	6.44	0.00	6.44
333. Corrosion mitigation of light fixture	4.00 EA	0.00	11.04	0.00	44.16
334. Seal more than the ceiling with fungicidal/bacterial inhibitor - one coat	330.00 SF	0.00	1.48	0.00	488.40
---C + (PF*4)					
*****Height Add-ons*****					
335. Additional cost for high wall or ceiling - 11' to 14'	234.83 SF	0.00	0.06	0.00	14.09
---PF*4'11					
336. Additional cost for high wall or ceiling - 11' to 14'	191.05 SF	0.00	0.05	0.00	9.55
---PF*4					
337. Additional cost for high wall or ceiling - Over 14'	47.76 SF	0.00	0.10	0.00	4.78
--PF *1					
Totals: 135 B				0.00	3,448.67



C-137 Janitor's HALL — Height: 14' 11"

488.55	SF Walls	61.79	SF Ceiling
550.34	SF Walls & Ceiling	61.79	SF Floor
6.87	SY Flooring	32.75	LF Floor Perimeter
32.75	LF Ceil. Perimeter		

DESCRIPTION	QTY	REMOVE	REPLACE	TAX	TOTAL
*****EQUIPMENT*****					
338. Equipment setup, take down, and monitoring (hourly charge)	0.33 HR	0.00	76.31	0.00	25.18
***** REGULAR HOURS: 1 piece of equipment for set up at 10 minutes per (1*10/60) = .166 hours. 1 piece of equipment for take down at 10 minutes per (1*10/60) = .166 hours.**					
339. Negative air fan/Air scrubber (24 hr period) - No monit.	3.00 DA	0.00	73.52	0.00	220.56
---Reflects 1 scrubber for 3 days					
340. Add for HEPA filter (for negative air exhaust fan)	0.45 EA	0.00	213.07	0.00	95.88

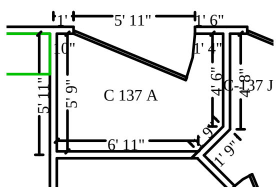
CONTINUED - C-137 Janitor's HALL

DESCRIPTION	QTY	REMOVE	REPLACE	TAX	TOTAL
341. Add for HEPA filter (for canister/backpack vacuums)	0.50 EA	0.00	94.46	0.00	47.23
342. Equipment decontamination charge - per piece of equipment	1.00 EA	0.00	45.19	0.00	45.19
*****CLEAN*****					
343. HEPA Vacuuming - Light - (PER SF)	612.13 SF	0.00	0.49	0.00	299.94
---WC+F					
344. Clean more than the walls and ceiling	1,100.67 SF	0.00	0.52	0.00	572.35
---WC*2					
345. Clean floor - Light	123.58 SF	0.00	0.40	0.00	49.43
---F*2					
346. Clean ductwork - Exterior (per LF)	13.00 LF	0.00	6.11	0.00	79.43
347. Clean door (per side)	2.00 EA	0.00	10.39	0.00	20.78
348. Clean door / window opening per EA (per side)	2.00 EA	0.00	18.82	0.00	37.64
349. Clean door hardware	2.00 EA	0.00	9.60	0.00	19.20
350. Clean smoke/carbon monoxide detector	1.00 EA	0.00	9.05	0.00	9.05
351. Clean light fixture	4.00 EA	0.00	15.32	0.00	61.28
352. Cleaning Technician - incl. cleaning agent - per hour	1.00 HR	0.00	60.96	0.00	60.96
---Clean pipes, fire strobes, exit signs etc					
*****SEALING and ENCAPSULATING*****					
353. Floor protection - heavy paper and tape	61.79 SF	0.00	0.48	0.00	29.66
354. Protect - Cover with plastic	488.55 SF	0.00	0.38	0.00	185.65
---protect cabinets and walls from overspray					
355. Corrosion mitigation of door hardware	2.00 EA	0.00	6.44	0.00	12.88
356. Corrosion mitigation of light fixture	4.00 EA	0.00	11.04	0.00	44.16
357. Seal more than the ceiling with fungicidal/bacterial inhibitor - one coat	192.80 SF	0.00	1.48	0.00	285.34
---C + (PF*4)					
*****Height Add-ons*****					
358. Additional cost for high wall or ceiling - 11' to 14'	161.03 SF	0.00	0.06	0.00	9.66
---PF*4'11					

CONTINUED - C-137 Janitor's HALL

DESCRIPTION	QTY	REMOVE	REPLACE	TAX	TOTAL
359. Additional cost for high wall or ceiling - 11' to 14'	131.01 SF	0.00	0.05	0.00	6.55
---PF*4					
360. Additional cost for high wall or ceiling - Over 14'	32.75 SF	0.00	0.10	0.00	3.28
--PF *1					
Totals: C-137 Janitor's HALL				0.00	2,221.28

C 137 A **Height: 14' 11"**

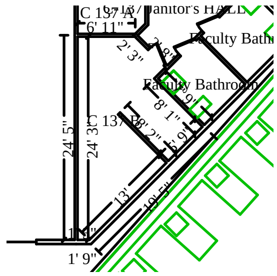


401.39	SF Walls	45.54	SF Ceiling
446.93	SF Walls & Ceiling	45.54	SF Floor
5.06	SY Flooring	26.91	LF Floor Perimeter
26.91	LF Ceil. Perimeter		

DESCRIPTION	QTY	REMOVE	REPLACE	TAX	TOTAL
*****EQUIPMENT*****					
361. Equipment setup, take down, and monitoring (hourly charge)	0.33 HR	0.00	76.31	0.00	25.18
***** REGULAR HOURS: 1 piece of equipment for set up at 10 minutes per (1*10/60) = .166 hours. 1 piece of equipment for take down at 10 minutes per (1*10/60) = .166 hours.**					
362. Negative air fan/Air scrubber (24 hr period) - No monit.	3.00 DA	0.00	73.52	0.00	220.56
---Reflects 1 scrubber for 3 days					
363. Add for HEPA filter (for negative air exhaust fan)	0.45 EA	0.00	213.07	0.00	95.88
364. Add for HEPA filter (for canister/backpack vacuums)	0.25 EA	0.00	94.46	0.00	23.62
365. Equipment decontamination charge - per piece of equipment	1.00 EA	0.00	45.19	0.00	45.19
*****CLEAN*****					
366. HEPA Vacuuming - Light - (PER SF)	492.47 SF	0.00	0.49	0.00	241.31
---WC+F					
367. Clean more than the walls and ceiling	893.86 SF	0.00	0.52	0.00	464.81
---WC*2					
368. Clean floor - Light	91.08 SF	0.00	0.40	0.00	36.43
---F*2					

CONTINUED - C 137 A

DESCRIPTION	QTY	REMOVE	REPLACE	TAX	TOTAL
369. Clean ductwork - Exterior (per LF)	7.00 LF	0.00	6.11	0.00	42.77
370. Clean door (per side)	2.00 EA	0.00	10.39	0.00	20.78
371. Clean door / window opening per EA (per side)	2.00 EA	0.00	18.82	0.00	37.64
372. Clean door hardware	2.00 EA	0.00	9.60	0.00	19.20
373. Clean smoke/carbon monoxide detector	1.00 EA	0.00	9.05	0.00	9.05
374. Clean light fixture	4.00 EA	0.00	15.32	0.00	61.28
375. Cleaning Technician - incl. cleaning agent - per hour	1.00 HR	0.00	60.96	0.00	60.96
---Clean pipes, fire strobes, exit signs etc					
*****SEALING and ENCAPSULATING*****					
376. Floor protection - heavy paper and tape	45.54 SF	0.00	0.48	0.00	21.86
377. Protect - Cover with plastic	401.39 SF	0.00	0.38	0.00	152.53
---protect cabinets and walls from overspray					
378. Corrosion mitigation of door hardware	2.00 EA	0.00	6.44	0.00	12.88
379. Corrosion mitigation of light fixture	4.00 EA	0.00	11.04	0.00	44.16
380. Seal more than the ceiling with fungicidal/bacterial inhibitor - one coat	153.18 SF	0.00	1.48	0.00	226.71
---C + (PF*4)					
*****Height Add-ons*****					
381. Additional cost for high wall or ceiling - 11' to 14'	132.30 SF	0.00	0.06	0.00	7.94
---PF*4'11					
382. Additional cost for high wall or ceiling - 11' to 14'	107.64 SF	0.00	0.05	0.00	5.38
---PF*4					
383. Additional cost for high wall or ceiling - Over 14'	26.91 SF	0.00	0.10	0.00	2.69
--PF *1					
Totals: C 137 A				0.00	1,878.81



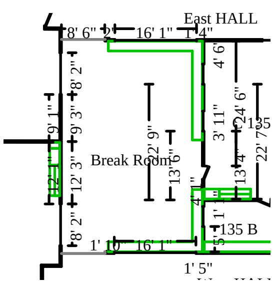
C 137 B **Height: 14' 11"**

1,237.52	SF Walls	220.60	SF Ceiling
1,458.12	SF Walls & Ceiling	220.60	SF Floor
24.51	SY Flooring	82.96	LF Floor Perimeter
82.96	LF Ceil. Perimeter		

DESCRIPTION	QTY	REMOVE	REPLACE	TAX	TOTAL
*****EQUIPMENT*****					
384. Equipment setup, take down, and monitoring (hourly charge)	0.33 HR	0.00	76.31	0.00	25.18
***** REGULAR HOURS: 1 piece of equipment for set up at 10 minutes per (1*10/60) = .166 hours. 1 piece of equipment for take down at 10 minutes per (1*10/60) = .166 hours.**					
385. Negative air fan/Air scrubber (24 hr period) - No monit.	3.00 DA	0.00	73.52	0.00	220.56
---Reflects 1 scrubber for 3 days					
386. Add for HEPA filter (for negative air exhaust fan)	0.45 EA	0.00	213.07	0.00	95.88
387. Add for HEPA filter (for canister/backpack vacuums)	0.50 EA	0.00	94.46	0.00	47.23
388. Equipment decontamination charge - per piece of equipment	1.00 EA	0.00	45.19	0.00	45.19
*****CLEAN*****					
389. HEPA Vacuuming - Light - (PER SF)	1,678.71 SF	0.00	0.49	0.00	822.57
---WC+F					
390. Clean more than the walls and ceiling	2,916.23 SF	0.00	0.52	0.00	1,516.44
---WC*2					
391. Clean floor - Light	441.20 SF	0.00	0.40	0.00	176.48
---F*2					
392. Clean ductwork - Exterior (per LF)	30.00 LF	0.00	6.11	0.00	183.30
393. Clean door (per side)	1.00 EA	0.00	10.39	0.00	10.39
394. Clean door / window opening per EA (per side)	1.00 EA	0.00	18.82	0.00	18.82
395. Clean door hardware	1.00 EA	0.00	9.60	0.00	9.60
396. Clean smoke/carbon monoxide detector	1.00 EA	0.00	9.05	0.00	9.05
397. Clean light fixture	4.00 EA	0.00	15.32	0.00	61.28
398. Cleaning Technician - incl. cleaning agent - per hour	2.00 HR	0.00	60.96	0.00	121.92
---Clean pipes, fire strobes, exit signs etc. Utility Boxes					

CONTINUED - C 137 B

DESCRIPTION	QTY	REMOVE	REPLACE	TAX	TOTAL
*****SEALING and ENCAPSULATING*****					
399. Floor protection - heavy paper and tape	220.60 SF	0.00	0.48	0.00	105.89
400. Protect - Cover with plastic	1,237.52 SF	0.00	0.38	0.00	470.26
---protect cabinets and walls from overspray					
401. Corrosion mitigation of door hardware	1.00 EA	0.00	6.44	0.00	6.44
402. Corrosion mitigation of light fixture	4.00 EA	0.00	11.04	0.00	44.16
403. Seal more than the ceiling with fungicidal/bacterial inhibitor - one coat	552.45 SF	0.00	1.48	0.00	817.63
---C + (PF*4)					
*****Height Add-ons*****					
404. Additional cost for high wall or ceiling - 11' to 14'	407.90 SF	0.00	0.06	0.00	24.47
---PF*4'11					
405. Additional cost for high wall or ceiling - 11' to 14'	331.85 SF	0.00	0.05	0.00	16.59
---PF*4					
406. Additional cost for high wall or ceiling - Over 14'	82.96 SF	0.00	0.10	0.00	8.30
--PF *1					
Totals: C 137 B				0.00	4,857.63



Break Room **Height: 14' 11"**

1,819.07	SF Walls	1,155.20	SF Ceiling
2,974.27	SF Walls & Ceiling	1,155.20	SF Floor
128.36	SY Flooring	121.95	LF Floor Perimeter
121.95	LF Ceil. Perimeter		

Missing Wall	**8' 6 3/8" X 14' 11"**	**Opens into EAST_HALL**
Missing Wall	**0" X 14' 11"**	**Opens into EAST_HALL**
Missing Wall	**0" X 14' 11"**	**Opens into WEST_HALL**
Missing Wall	**8' 6 3/8" X 14' 11"**	**Opens into WEST_HALL**

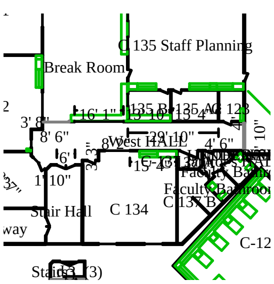
DESCRIPTION	QTY	REMOVE	REPLACE	TAX	TOTAL
*****EQUIPMENT*****					

CONTINUED - Break Room

DESCRIPTION	QTY	REMOVE	REPLACE	TAX	TOTAL
407. Equipment setup, take down, and monitoring (hourly charge)	0.33 HR	0.00	76.31	0.00	25.18
***** REGULAR HOURS: 1 piece of equipment for set up at 10 minutes per (1*10/60) = .166 hours. 1 piece of equipment for take down at 10 minutes per (1*10/60) = .166 hours.**					
408. Negative air fan/Air scrubber (24 hr period) - No monit.	3.00 DA	0.00	73.52	0.00	220.56
---Reflects 1 scrubber for 3 days					
409. Add for HEPA filter (for negative air exhaust fan)	0.45 EA	0.00	213.07	0.00	95.88
410. Add for HEPA filter (for canister/backpack vacuums)	0.50 EA	0.00	94.46	0.00	47.23
411. Equipment decontamination charge - per piece of equipment	1.00 EA	0.00	45.19	0.00	45.19
*****CLEAN*****					
412. HEPA Vacuuming - Light - (PER SF)	4,129.46 SF	0.00	0.49	0.00	2,023.44
---WC+F					
413. Clean more than the walls and ceiling	5,948.53 SF	0.00	0.52	0.00	3,093.24
---WC*2					
414. Clean floor - Light	2,310.39 SF	0.00	0.40	0.00	924.16
---F*2					
415. Clean ductwork - Exterior (per LF)	171.00 LF	0.00	6.11	0.00	1,044.81
416. Clean door (per side)	1.00 EA	0.00	10.39	0.00	10.39
417. Clean window unit (per side) 10 - 20 SF	12.00 EA	0.00	21.81	0.00	261.72
418. Clean door / window opening per EA (per side)	13.00 EA	0.00	18.82	0.00	244.66
419. Clean door hardware	1.00 EA	0.00	9.60	0.00	9.60
420. Clean smoke/carbon monoxide detector	1.00 EA	0.00	9.05	0.00	9.05
421. Clean light fixture	20.00 EA	0.00	15.32	0.00	306.40
422. Cleaning Technician - incl. cleaning agent - per hour	2.00 HR	0.00	60.96	0.00	121.92
---Clean pipes, fire strobes, exit signs etc					
*****SEALING and ENCAPSULATING*****					
423. Floor protection - heavy paper and tape	1,155.20 SF	0.00	0.48	0.00	554.50
424. Protect - Cover with plastic	1,819.07 SF	0.00	0.38	0.00	691.25
---protect cabinets and walls from overspray					

CONTINUED - Break Room

DESCRIPTION	QTY	REMOVE	REPLACE	TAX	TOTAL
425. Corrosion mitigation of window unit (per side) 10 - 20 SF	12.00 EA	0.00	14.55	0.00	174.60
426. Corrosion mitigation of door hardware	1.00 EA	0.00	6.44	0.00	6.44
427. Corrosion mitigation of light fixture	20.00 EA	0.00	11.04	0.00	220.80
428. Seal more than the ceiling with fungicidal/bacterial inhibitor - one coat	1,642.99 SF	0.00	1.48	0.00	2,431.63
---C + (PF*4)					
*****Height Add-ons*****					
429. Additional cost for high wall or ceiling - 11' to 14'	599.58 SF	0.00	0.06	0.00	35.97
---PF*4'11					
430. Additional cost for high wall or ceiling - 11' to 14'	487.80 SF	0.00	0.05	0.00	24.39
---PF*4					
431. Additional cost for high wall or ceiling - Over 14'	121.95 SF	0.00	0.10	0.00	12.20
--PF *1					
Totals: Break Room				0.00	12,635.21



West HALL **Height: 14' 11"**

2,299.57	SF Walls	725.80	SF Ceiling
3,025.37	SF Walls & Ceiling	725.80	SF Floor
80.64	SY Flooring	149.26	LF Floor Perimeter
158.12	LF Ceil. Perimeter		

Missing Wall - Goes to Floor	**8' 10 5/16" X 6' 8"**	**Opens into LOCKER_HALLW**
Missing Wall	**8' 6 3/8" X 14' 11"**	**Opens into BREAK_ROOM**
Missing Wall	**0" X 14' 11"**	**Opens into BREAK_ROOM**

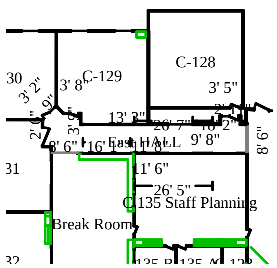
DESCRIPTION	QTY	REMOVE	REPLACE	TAX	TOTAL
*****EQUIPMENT*****					
432. Equipment setup, take down, and monitoring (hourly charge)	0.33 HR	0.00	76.31	0.00	25.18
***** REGULAR HOURS: 1 piece of equipment for set up at 10 minutes per (1*10/60) = .166 hours. 1 piece of equipment for take down at 10 minutes per (1*10/60) = .166 hours.**					
433. Negative air fan/Air scrubber (24 hr period) - No monit.	3.00 DA	0.00	73.52	0.00	220.56

CONTINUED - West HALL

DESCRIPTION	QTY	REMOVE	REPLACE	TAX	TOTAL
---Reflects 1 scrubber for 3 days					
434. Add for HEPA filter (for negative air exhaust fan)	0.45 EA	0.00	213.07	0.00	95.88
435. Add for HEPA filter (for canister/backpack vacuums)	0.25 EA	0.00	94.46	0.00	23.62
436. Equipment decontamination charge - per piece of equipment	1.00 EA	0.00	45.19	0.00	45.19
*****CLEAN*****					
437. HEPA Vacuuming - Light - (PER SF)	3,751.17 SF	0.00	0.49	0.00	1,838.07
---WC+F					
438. Clean more than the walls and ceiling	6,050.74 SF	0.00	0.52	0.00	3,146.38
---WC*2					
439. Clean floor - Light	1,451.61 SF	0.00	0.40	0.00	580.64
---F*2					
440. Clean ductwork - Exterior (per LF)	145.00 LF	0.00	6.11	0.00	885.95
441. Clean door (per side)	8.00 EA	0.00	10.39	0.00	83.12
442. Clean window unit (per side) 10 - 20 SF	7.00 EA	0.00	21.81	0.00	152.67
443. Clean door / window opening per EA (per side)	7.00 EA	0.00	18.82	0.00	131.74
444. Clean door hardware	8.00 EA	0.00	9.60	0.00	76.80
445. Clean smoke/carbon monoxide detector	1.00 EA	0.00	9.05	0.00	9.05
446. Clean light fixture	8.00 EA	0.00	15.32	0.00	122.56
447. Cleaning Technician - incl. cleaning agent - per hour	1.00 HR	0.00	60.96	0.00	60.96
---Clean pipes, fire strobes, exit signs etc					
*****SEALING and ENCAPSULATING*****					
448. Floor protection - heavy paper and tape	725.80 SF	0.00	0.48	0.00	348.38
449. Protect - Cover with plastic	2,299.57 SF	0.00	0.38	0.00	873.84
---protect cabinets and walls from overspray					
450. Corrosion mitigation of window unit (per side) 10 - 20 SF	7.00 EA	0.00	14.55	0.00	101.85
451. Corrosion mitigation of door hardware	8.00 EA	0.00	6.44	0.00	51.52
452. Corrosion mitigation of light fixture	8.00 EA	0.00	11.04	0.00	88.32

CONTINUED - West HALL

DESCRIPTION	QTY	REMOVE	REPLACE	TAX	TOTAL
453. Seal more than the ceiling with fungicidal/bacterial inhibitor - one coat	1,322.85 SF	0.00	1.48	0.00	1,957.82
---C + (PF*4)					
*****Height Add-ons*****					
454. Additional cost for high wall or ceiling - 11' to 14'	733.87 SF	0.00	0.06	0.00	44.03
---PF*4'11					
455. Additional cost for high wall or ceiling - 11' to 14'	597.05 SF	0.00	0.05	0.00	29.85
---PF*4					
456. Additional cost for high wall or ceiling - Over 14'	149.26 SF	0.00	0.10	0.00	14.93
--PF *1					
Totals: West HALL				0.00	11,008.91



East HALL **Height: 14' 11"**

2,358.84	SF Walls	715.24	SF Ceiling
3,074.08	SF Walls & Ceiling	715.24	SF Floor
79.47	SY Flooring	153.42	LF Floor Perimeter
161.95	LF Ceil. Perimeter		

Missing Wall - Goes to Floor	**8' 6 3/8" X 6' 8"**	**Opens into LOCKER_HALLW**
Missing Wall	**0" X 14' 11"**	**Opens into BREAK_ROOM**
Missing Wall	**8' 6 3/8" X 14' 11"**	**Opens into BREAK_ROOM**

DESCRIPTION	QTY	REMOVE	REPLACE	TAX	TOTAL
*****EQUIPMENT*****					
457. Equipment setup, take down, and monitoring (hourly charge)	0.33 HR	0.00	76.31	0.00	25.18
***** REGULAR HOURS: 1 piece of equipment for set up at 10 minutes per (1*10/60) = .166 hours. 1 piece of equipment for take down at 10 minutes per (1*10/60) = .166 hours.**					
458. Negative air fan/Air scrubber (24 hr period) - No monit.	3.00 DA	0.00	73.52	0.00	220.56
---Reflects 1 scrubber for 3 days					
459. Add for HEPA filter (for negative air exhaust fan)	0.45 EA	0.00	213.07	0.00	95.88
460. Add for HEPA filter (for canister/backpack vacuums)	0.25 EA	0.00	94.46	0.00	23.62

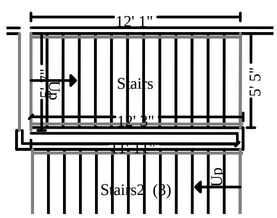
CONTINUED - East HALL

DESCRIPTION	QTY	REMOVE	REPLACE	TAX	TOTAL
461. Equipment decontamination charge - per piece of equipment	1.00 EA	0.00	45.19	0.00	45.19
*****CLEAN*****					
462. HEPA Vacuuming - Light - (PER SF)	3,789.31 SF	0.00	0.49	0.00	1,856.76
---WC+F					
463. Clean more than the walls and ceiling	6,148.15 SF	0.00	0.52	0.00	3,197.04
---WC*2					
464. Clean floor - Light	1,430.47 SF	0.00	0.40	0.00	572.19
---F*2					
465. Clean ductwork - Exterior (per LF)	145.00 LF	0.00	6.11	0.00	885.95
466. Clean door (per side)	4.00 EA	0.00	10.39	0.00	41.56
467. Clean window unit (per side) 10 - 20 SF	15.00 EA	0.00	21.81	0.00	327.15
468. Clean door / window opening per EA (per side)	15.00 EA	0.00	18.82	0.00	282.30
469. Clean door hardware	4.00 EA	0.00	9.60	0.00	38.40
470. Clean smoke/carbon monoxide detector	1.00 EA	0.00	9.05	0.00	9.05
471. Clean light fixture	8.00 EA	0.00	15.32	0.00	122.56
472. Cleaning Technician - incl. cleaning agent - per hour	1.00 HR	0.00	60.96	0.00	60.96
---Clean pipes, fire strobes, exit signs etc					
*****SEALING and ENCAPSULATING*****					
473. Floor protection - heavy paper and tape	715.24 SF	0.00	0.48	0.00	343.32
474. Protect - Cover with plastic	2,358.84 SF	0.00	0.38	0.00	896.36
---protect cabinets and walls from overspray					
475. Corrosion mitigation of window unit (per side) 10 - 20 SF	15.00 EA	0.00	14.55	0.00	218.25
476. Corrosion mitigation of door hardware	4.00 EA	0.00	6.44	0.00	25.76
477. Corrosion mitigation of light fixture	8.00 EA	0.00	11.04	0.00	88.32
478. Seal more than the ceiling with fungicidal/bacterial inhibitor - one coat	1,328.90 SF	0.00	1.48	0.00	1,966.77
---C + (PF*4)					
*****Height Add-ons*****					
479. Additional cost for high wall or ceiling - 11' to 14'	754.30 SF	0.00	0.06	0.00	45.26

CONTINUED - East HALL

DESCRIPTION	QTY	REMOVE	REPLACE	TAX	TOTAL
---PF*4'11					
480. Additional cost for high wall or ceiling - 11' to 14'	613.67 SF	0.00	0.05	0.00	30.68
---PF*4					
481. Additional cost for high wall or ceiling - Over 14'	153.42 SF	0.00	0.10	0.00	15.34
--PF *1					
Totals: East HALL				0.00	11,434.41
Total: Main Level				**0.00**	**142,989.65**

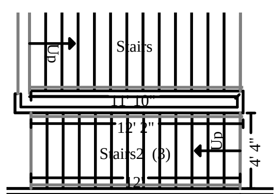
Level 2



Stairs **Height: 23' 8"**

468.82	SF Walls	65.51	SF Ceiling
534.33	SF Walls & Ceiling	115.86	SF Floor
12.87	SY Flooring	29.32	LF Floor Perimeter
24.34	LF Ceil. Perimeter		

Missing Wall **5' 7" X 23' 7 15/16"** **Opens into Exterior**



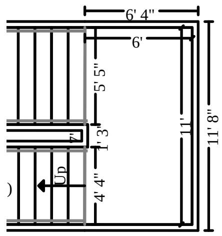
Subroom: Stairs2 (3) **Height: 23' 8"**

466.77	SF Walls	51.89	SF Ceiling
518.66	SF Walls & Ceiling	92.06	SF Floor
10.23	SY Flooring	14.49	LF Floor Perimeter
24.16	LF Ceil. Perimeter		

Missing Wall **4' 3 7/8" X 23' 7 15/16"** **Opens into STAIRS1**

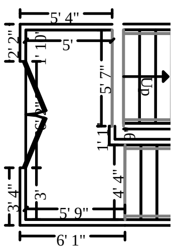
Missing Wall **4' 3 7/8" X 23' 7 15/16"** **Opens into STAIRS3**

CONTINUED - Stairs



Subroom: Stairs1 (1)			Height: 14' 11"
361.97	SF Walls	65.84	SF Ceiling
427.81	SF Walls & Ceiling	65.84	SF Floor
7.32	SY Flooring	24.27	LF Floor Perimeter
24.27	LF Ceil. Perimeter		

Missing Wall	**5' 5 1/8" X 14' 11"**	**Opens into STAIRS**
Missing Wall	**4' 3 7/8" X 14' 11"**	**Opens into STAIRS2**



Subroom: Stairs3 (2)			Height: 14' 11"
354.15	SF Walls	57.97	SF Ceiling
412.12	SF Walls & Ceiling	57.97	SF Floor
6.44	SY Flooring	23.74	LF Floor Perimeter
23.74	LF Ceil. Perimeter		

Missing Wall	**4' 3 7/8" X 14' 11"**	**Opens into STAIRS2**
Missing Wall	**5' 6 7/8" X 14' 11"**	**Opens into Exterior**

DESCRIPTION	QTY	REMOVE	REPLACE	TAX	TOTAL
*****EQUIPMENT*****					
482. Equipment setup, take down, and monitoring (hourly charge)	0.33 HR	0.00	76.31	0.00	25.18
***** REGULAR HOURS: 1 piece of equipment for set up at 10 minutes per (1*10/60) = .166 hours. 1 piece of equipment for take down at 10 minutes per (1*10/60) = .166 hours.**					
483. Negative air fan/Air scrubber (24 hr period) - No monit.	3.00 DA	0.00	73.52	0.00	220.56
---Reflects 1 scrubber for 3 days					
484. Add for HEPA filter (for negative air exhaust fan)	0.45 EA	0.00	213.07	0.00	95.88
485. Add for HEPA filter (for canister/backpack vacuums)	0.25 EA	0.00	94.46	0.00	23.62
486. Equipment decontamination charge - per piece of equipment	1.00 EA	0.00	45.19	0.00	45.19
*****CLEAN*****					
487. Clean concrete step	27.00 EA	0.00	8.33	0.00	224.91
488. Clean floor - Light	242.00 SF	0.00	0.40	0.00	96.80
---Both landings 170+(12*6)					
489. Clean handrail - wall mounted	24.50 LF	0.00	0.76	0.00	18.62
--- 12'3*2					

CONTINUED - Stairs

DESCRIPTION	QTY	REMOVE	REPLACE	TAX	TOTAL
490. Clean iron handrail	27.00 LF	0.00	3.80	0.00	102.60
--- 12'3+12'3+1'3+1'3 . Clean the railing with spindles and balusters					
491. HEPA Vacuuming - Light - (PER SF)	1,983.43 SF	0.00	0.49	0.00	971.88
---W+F					
492. Clean more than the walls	3,303.43 SF	0.00	0.52	0.00	1,717.78
---W*2					
493. Clean window unit (per side) 10 - 20 SF	3.00 EA	0.00	21.81	0.00	65.43
*****Height Add-ons*****					
494. Additional cost for high wall or ceiling - 11' to 14'	451.43 SF	0.00	0.06	0.00	27.09
---PF*4'11					
Totals: Stairs				0.00	3,635.54
Total: Level 2				**0.00**	**3,635.54**
Total: Source - Encircle 1				**0.00**	**146,625.19**
Line Item Totals: 5116-26-0264-CLN2				**0.00**	**152,411.70**

Grand Total Areas:

49,843.63	SF Walls	21,381.54	SF Ceiling	71,225.18	SF Walls and Ceiling
21,562.57	SF Floor	2,395.84	SY Flooring	3,413.60	LF Floor Perimeter
0.00	SF Long Wall	0.00	SF Short Wall	3,473.30	LF Ceil. Perimeter
21,562.57	Floor Area	22,471.25	Total Area	46,775.36	Interior Wall Area
22,379.33	Exterior Wall Area	1,529.48	Exterior Perimeter of Walls		
0.00	Surface Area	0.00	Number of Squares	0.00	Total Perimeter Length
0.00	Total Ridge Length	0.00	Total Hip Length		

Coverage	Item Total	%	ACV Total	%
Dwelling	149,552.95	98.12%	149,552.95	98.12%
Other Structures	0.00	0.00%	0.00	0.00%
Contents	2,858.75	1.88%	2,858.75	1.88%
Total	152,411.70	100.00%	152,411.70	100.00%

Summary for Dwelling

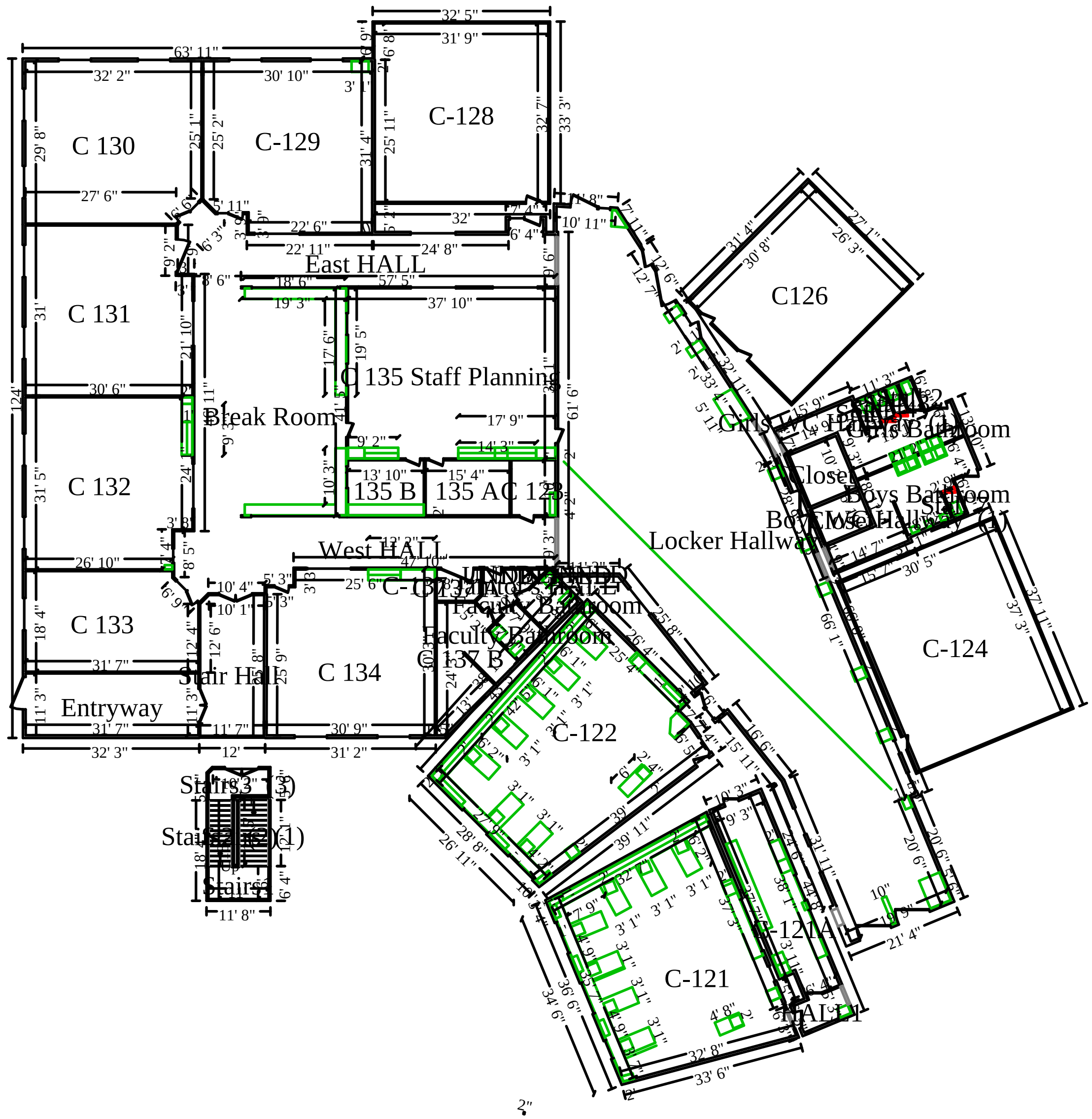
Line Item Total	149,552.95
Replacement Cost Value	**$149,552.95**
Net Claim	**$149,552.95**

Sid Sarin

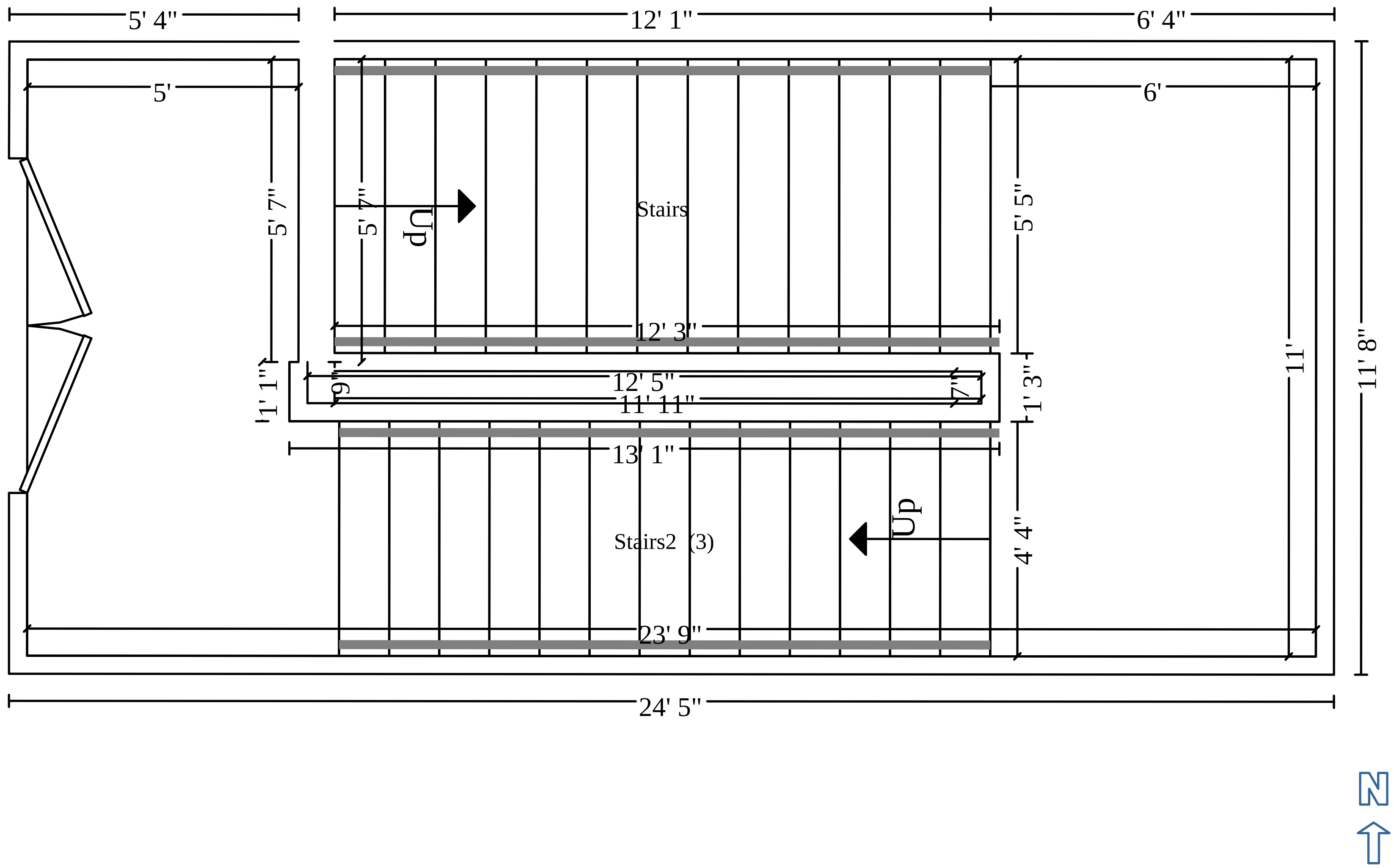
Summary for Contents

Line Item Total	2,858.75
Replacement Cost Value	**$2,858.75**
Net Claim	**$2,858.75**

Sid Sarin


C 130
C-129
C-128
East HALL
C 131
C 135 Staff Planning
Break Room
C 132
135 B
West HALL
C 133
Stair Hall
C 134
Entryway
C126
Locker Hallway
Closet
Girls Bathroom
Boys Bathroom
C-124
Faculty Bathroom
C-122
C-121
C-121A

Main Level


5' 4"
12' 1"
6' 4"
5'
6'
5' 7"
5' 7"
Up
Stairs
5' 5"
12' 3"
11' 8"
11'
12' 5"
9"
7"
1' 1"
11' 11"
1' 3"
13' 1"
Up
Stairs2 (3)
4' 4"
23' 9"
24' 5"
N

Level 2

UPDATE ON CONSTRUCTION PROGRESS AND FINANCES

East, West, and South High Schools as well as Millcreek Elementary

August 13, 2026

CONSTRUCTION FINANCE UPDATE

ADDITIONS AND CLASSROOMS FOR 9TH GRADE REALIGNMENT & MILL CREEK

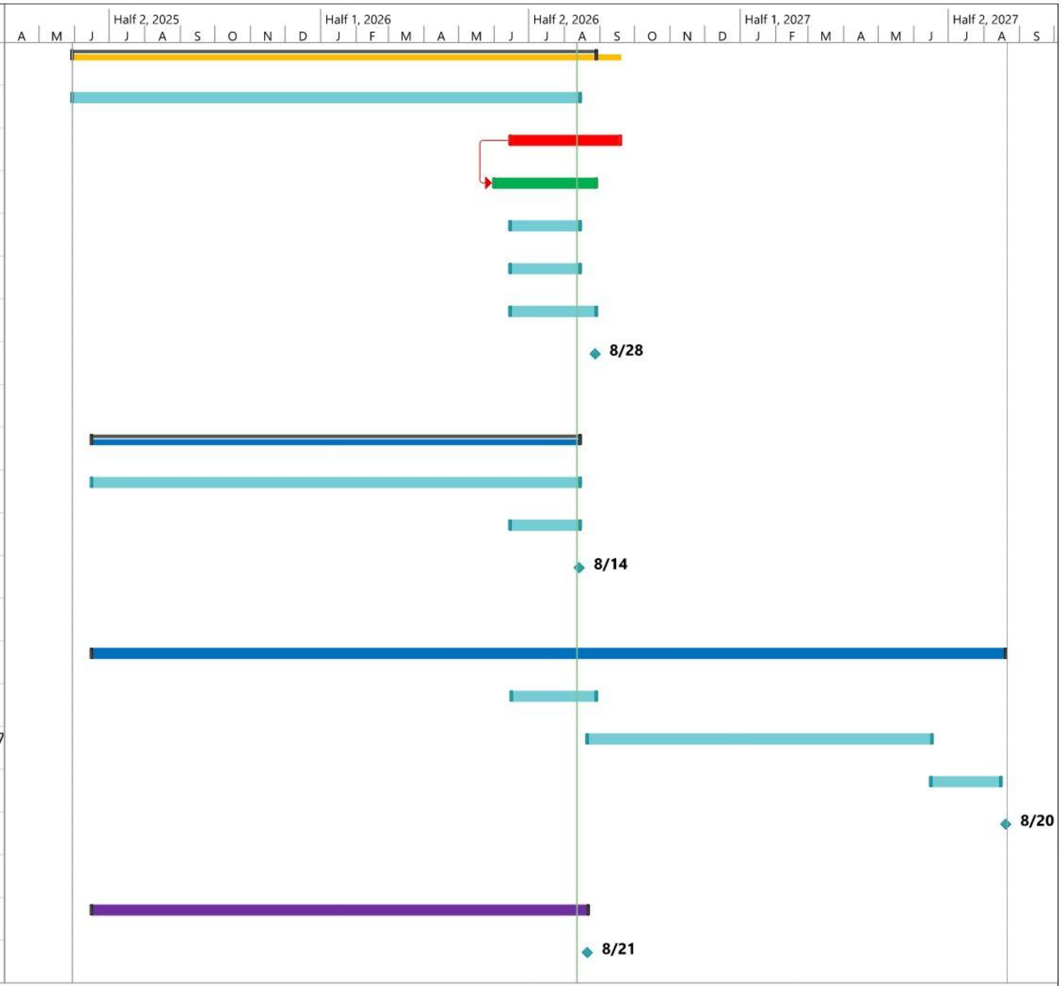
Funding Sources	
General Fund Balance Reserved for Construction	$14,000,000
Fund 30 Capital Balance	$10,000,000
2025 Bond Fund	$45,000,000
	$69,000,000

	Overall Budget	Construction Contracts	Professional Contracts	Permits Insurance	Change Orders	Estimated Future Contracts	Current Project Contracts	Over / (Under) Budget
East	$ 14,146,072.00	$ 10,422,449.77	$ 862,939.00	$ 138,125.00	$ -		$ 11,423,513.77	$ (2,722,558.23)
West	$ 16,479,244.00	$ 16,710,952.02	$ 1,192,029.00	$ 135,118.00	$ -	$ 900,000.00	$ 18,038,099.02	$ 2,458,855.02
South	$ 31,215,281.00	$ 23,769,044.95	$ 2,088,817.00	$ 370,730.00	$ 69,570.00	$ 690,000.00	$ 26,228,591.95	$ (4,227,119.05)
Mill Creek	$ 9,000,000.00	$ 5,825,155.20	$ 618,961.00	$ 106,202.16	$ -	$ 20,000.00	$ 6,550,318.36	$ (2,429,681.64)
	$ 70,840,597.00	$ 56,727,601.94	$ 4,762,746.00	$ 750,175.16	$ 69,570.00	$ 1,610,000.00	$ 62,240,523.10	**$ (6,920,503.90)**

Estimated Total	**$69,000,000**

CONSTRUCTION SCHEDULES

ID	Task Name	Start	Finish
1	**CB WEST ADDITIONS & RENOVATIONS**	**Fri 5/30/25**	**Fri 8/28/26**
2	Phase 2 Additions/New Construction	Fri 5/30/25	Fri 8/14/26
3	***Phase 3 Classroom Reno's D135-137-139 PLANNED***	Mon 6/15/26	Fri 9/18/26
4	**Phase 3 Classroom Reno's D135-137-139 ACTUAL**	**Mon 6/1/26**	**Fri 8/28/26**
5	Phase 3 Cafeteria Renovation	Mon 6/15/26	Fri 8/14/26
6	Phase 3 Offices/Administrative Areas Reno's	Mon 6/15/26	Fri 8/14/26
7	Phase 3 Library/Corridor/Commons Reno's	Mon 6/15/26	Fri 8/28/26
8	**PHASE 3 SUBSTANTIAL COMPLETION 8/28/26**	Fri 8/28/26	Fri 8/28/26
9			
10	CB EAST ADDITION & RENOVATIONS	**Mon 6/16/25**	**Fri 8/14/26**
11	Phase 2 Addition/New Construction	Mon 6/16/25	Fri 8/14/26
12	Phase 3 Library and Entry Vestibule Reno's	Mon 6/15/26	Fri 8/14/26
13	**PHASE 3 SUBSTANTIAL COMPLETION 8/14/26**	Fri 8/14/26	Fri 8/14/26
14			
15	**CB SOUTH ADDITION & RENOVATIONS**	**Mon 6/16/25**	**Fri 8/20/27**
16	Phase 3 Structural Work & Interior Renovation	Tue 6/16/26	Fri 8/28/26
17	Phase 4 New Addition	Fri 8/21/26	Wed 6/16/27
18	Phase 5 Final Completion and Site Renovation	Wed 6/16/27	Sun 8/15/27
19	**PHASE 5 SUBSTANTIAL COMPLETION 8/20/27**	Fri 8/20/27	Fri 8/20/27
20			
21	**MILL CREEK ELEMENTARY SCHOOL**	**Mon 6/16/25**	**Fri 8/21/26**
22	ADDITION AND RENOVATIONS SUBSTANTIAL COMPLETION 8/21/26	Fri 8/21/26	Fri 8/21/26



Project: CBSD Summary Schedu
Date: Wed 8/12/26

Task | Split | Milestone | Summary | Project Summary | Inactive Task | Inactive Milestone | Inactive Summary | Manual Task | Duration-only | Manual Summary Rollup | Manual Summary | Start-only | Finish-only | External Tasks | External Milestone | Deadline | Progress | Manual Progress

Page 1

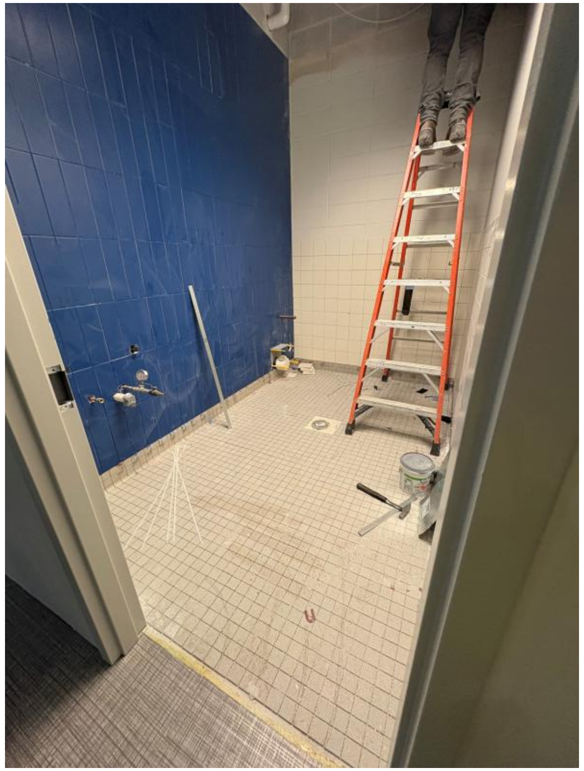
SUBSTANTIAL COMPLETION DATES:

CB WEST - 8/28/26
CB EAST - 8/14/26
CB SOUTH
SUMMER – 8/28/26
FINAL-8/20/27
MILL CREEK – 8/21/26

PICTURES FROM EAST CONSTRUCTION

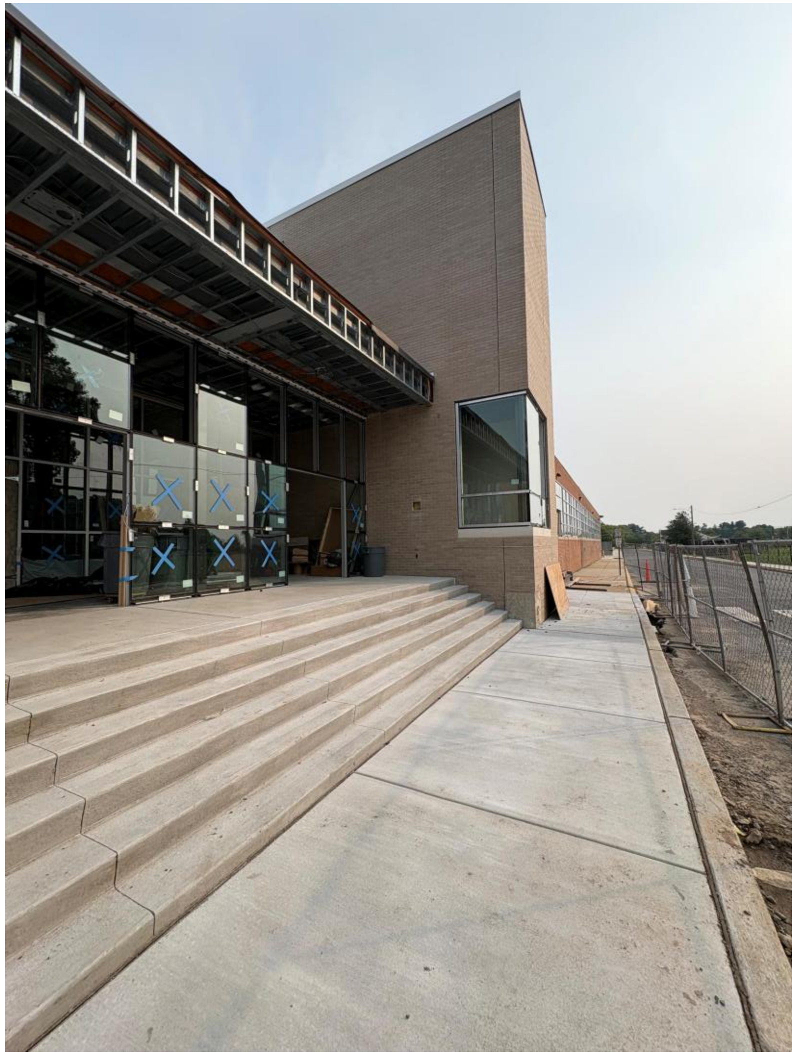
PICTURES FROM SOUTH CONSTRUCTION

PICTURES FROM SOUTH CONSTRUCTION

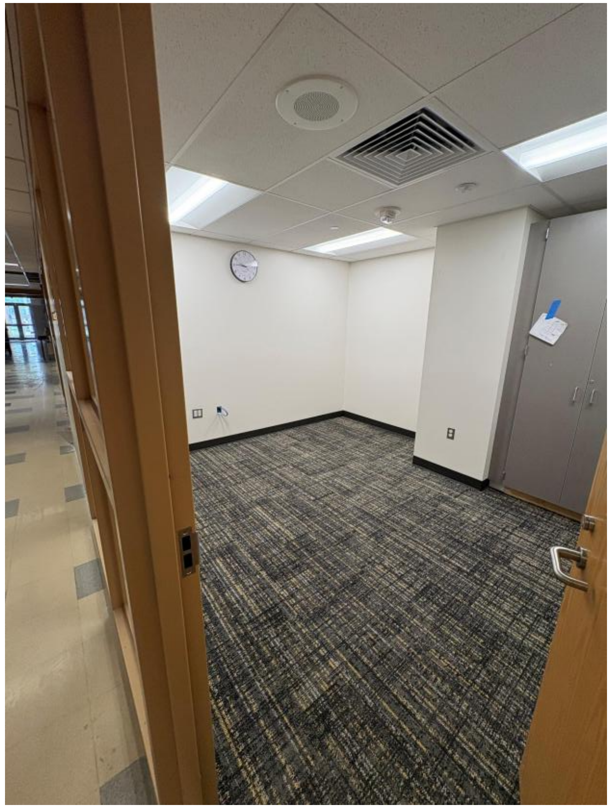


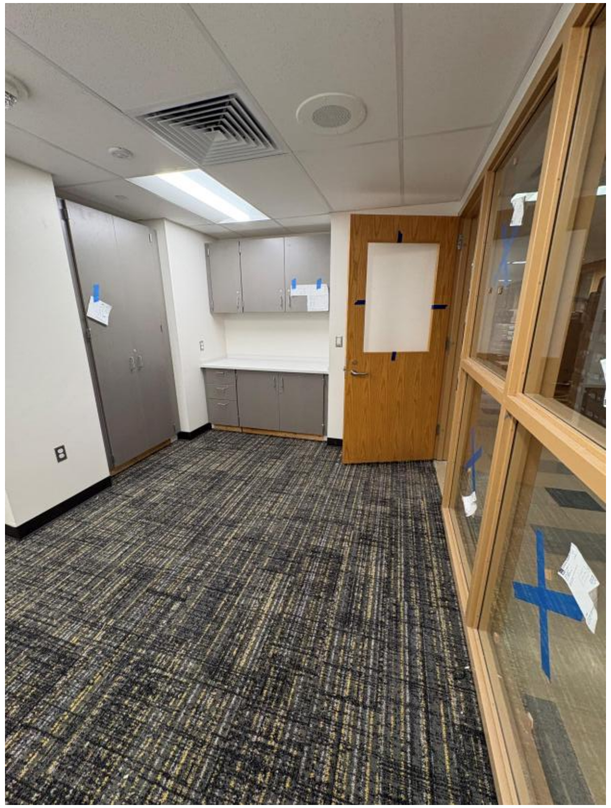

PICTURES FROM WEST CONSTRUCTION

PICTURES FROM WEST CONSTRUCTION



PICTURES FROM WEST CONSTRUCTION





PICTURES FROM MILL CREEK CONSTRUCTION

PICTURES FROM MILL CREEK CONSTRUCTION

Capital Project Updates - Finance and Operations Committee - August 13, 2026

Active Construction

JN	Building	Project	Comments
000-2405	000-2406	Domestic Water Supply Well Feasibility Study	Phase 1 to be completed by 8/28. Remaining work ongoing through 26/27 SY. Substantial Completion 6/2027.
000-2502	Doyle/Linden/Butler	2026 Playground Renovations	Doyle Substantially Complete. Linden and Butler Substantial Completion 8/21.
000-2503	Butler/Linden	Elevator Modernization	Final inspection week of 8/10. Substantial Completion 8/21.
000-2504	Mill Creek	2026 Paving Project	Substantially Complete.
000-2505	Kutz/Linden	2026 Envelope Repair/Replacement	Work continuing. Substantial Completion 8/21.
000-2506	Barclay/Pine Run/East	2026 Generator Replacement and CB East ATS Replacement	Work continuing. Generator deliveries delayed.
000-2601	Various schools	2026 Summer Flooring	Work continuing. Substantial Completion 8/21.
002-2401	Operations	Garage Hydraulic Lift Replacement	Lifts 1 and 2 complete. 3rd lift to begin week of 8/24.
021-2402	Mill Creek	8 Classroom Addition	Work continuing. Substantial Completion 8/21.
022-2501	Pine Run	Domestic Water Service Replacement	Substantially Complete.
024-2501	Warwick	Sealant Replacement	Work continuing. Substantial Completion 8/21.
031-2401	Holicong	Chiller Plant Replacement	Work continuing. Substantial Completion 8/21.
033-2601	Tamanend	Divide Room 106.	Work continuing. Substantial Completion 8/21.
041-2401	East	High School Realignment Addition and Renovation	Work continuing. Substantial Completion 8/14.
041-2503	East	UST Removal	Substantially Complete.
042-2401	South	High School Realignment Addition and Renovation	Phase 2 work continuing. Phase 3 (Interior spaces) work to be substantially complete 8/28.
042-2501	South	Pit Filler	Work continuing. Substantial Completion 8/21.
043-2401	West	High School Realignment Addition and Renovation	Work continuing. Tracking completion of most spaces for 8/28. Identifying delays on several renovated spaces.

Design and Bidding Phase

022-2401	Pine Run	Chiller Plant Replacement	Professional design services approved. Consideration for DCED Grant Application.
035-2402	Unami	Cooling Tower Replacement	Design in progress. Consideration for DCED Grant Application.
041-2502	East	Stadium Turf Replacement	Pausing design for summer 2027 installation
043-2406	West	West Court St. Parking Lot Reconstruction	Pausing design for summer 2027 installation
043-2601	West	Woodshop AHU Replacement	Design services approved. Consideration for DCED Grant Application.

The following is a list of additional First Student drivers/monitors for 26-27 Board approval.

2026-27 STAFF Additions			
Last Name	**First Name**	**Position**	**New or Renewal**
Snee	Kathleen	Van Driver/Monitor	New
Madondo	Heather	Driver	New
Hafner	Mark	Van Driver/Monitor	New
Metcho	Memel	Driver	New
Gioia	Anthony	Van Driver/Monitor	New