Joint Operating Committee

Wednesday, September 9, 2026 8:00 PM
Via Zoom, 3075 Terwood Road, Willow Grove, PA 19090

1. **Call to Order**

1.A. Roll Call

1.B. Salute to the Flag - Lucas Smith will lead

1.C. Acknowledgment and Honor of Indigenous and Diverse Communities - Carolyn Riley will read

2. **Community Participation**

3. **Approval of Minutes**

4. **Executive Session Announcement**

5. **President's Report**

6. **Financial Report**

7. **Student Recognition**

7.A. Resolution of Joint Operating Committee

7.B. Award Presentation

8. **Academic Affairs**

9. **Personnel Affairs**

10. **Facilities, Financial, and Technology Affairs**

11. **Solicitor's Report**

12. **Other Business**

13. **Scheduled Events**

14. **Old Business**

15. **New Business**

16. **Next Meeting - October 9, 2026**

17. **Adjournment**

EASTERN CENTER FOR ARTS AND TECHNOLOGY
JOINT OPERATING COMMITTEE MINUTES
WEDNESDAY, AUGUST 12, 2026

Ms. Carolyn Riley, President, called the public meeting of the Joint Operating Committee to order at 8:00 p.m. via Zoom with the following members in attendance:

	Abington
	Bryn Athyn
Mr. Charles Burdell-Williams	Cheltenham
Ms. Jennifer Wilson	Hatboro-Horsham
Ms. Carolyn Riley	Jenkintown
Mr. Erskine Payton	Lower Moreland
	Springfield
Dr. Joseph Burdo	Upper Dublin
	Upper Moreland
Mr. Justin O'Donoghue	Solicitor
Dr. Scott Eveslage	Superintendent of Record
Dr. Cathleen Plesnarski	Executive Director
Ms. Katie Braun	Secretary/Business Manager

A motion carried unanimously will necessarily, by reference, include each voting member in attendance.

SALUTE TO THE FLAG

Dr. Cathleen Plesnarski led the Joint Operating Committee and audience to a salute to the flag.

ACKNOWLEDGEMENT AND HONOR OF INDIGENOUS AND DIVERSE COMMUNITIES

Ms. Carolyn Riley read the Acknowledgement and Honor of Indigenous and Diverse Communities.

MINUTES

Dr. Joseph Burdo moved approval of the June 17, 2026 Joint Operating Committee minutes of the regular and agenda session minutes.
Motion carried unanimously.

EXECUTIVE SESSION ANNOUNCEMENT

Mr. Justin O'Donoghue announced that an Executive Session was not held before the public meeting.

PRESIDENT'S REPORT

PACTA 2026 Jacqueline L. Cullen Distinguished Leadership Award

The Jacqueline L. Cullen Distinguished CTE Leadership Award celebrates those currently serving in a Career and Technical Education (CTE) leadership role and seeks to recognize those leaders for their extraordinary contributions and demonstration of the core values and commitment to CTE. Dr. Cathleen Plesnarski was chosen for this award in front of her colleagues at the PACTA Leadership Conference. Congratulations!

Summer Cosmetology

Congratulations to all Cosmetology students for completing their summer session.
Fifty-nine Summer Cosmetology students participated in summer hours from June 22 through July 23, 2026.

This year 13 seniors completed the 1,250 cosmetology hours required for licensure in PA, passed the Early State Board Exam earlier this spring, and have earned their Pennsylvania cosmetology licenses. An additional 4 students passed the Pennsylvania State Board exam early and will be eligible for licensure upon completing the required 1,250 hours.

There are 8 seniors who were unable to complete their hours during summer cosmetology but are in the process of transferring their hours to private beauty schools that have articulation agreements with EASTERN.

The cosmetology clinic was once again opened to the public by appointment. Students provided services such as haircut, blow dry, roller set, scalp treatment, formal hairstyle, manicure, facial, and brow or lip wax.

UNAUDITED FINANCIAL REPORT – For the Period Ending June 30, 2026

Informational:
The Joint Operating Committee acknowledged receipt of the following:

- Statement of Revenues and Expenditures as presented.
- Status of the Capital Reserve Fund revenues for the period ended June 30, 2026, showing cash and investment balances of $1,623,499.35 as presented.

Action:

***Unaudited* Treasurer's Report ***

Dr. Joseph Burdo moved acceptance of the *unaudited* Treasurer's Report for the period ended June 30, 2026, showing General Fund cash and investment balances of $5,143,644.45 and total assets of $6,824,582.77 and the status of the Student Activity account.
Motion carried unanimously.

Disbursements *

Dr. Joseph Burdo moved approval of accounts payable checks #39168 through #39292 disbursed during the period of 6/01/2026 through 6/30/2026 in the amount of $753,473.70.
Motion carried unanimously.

Dr. Joseph Burdo moved approval of expense disbursement of wire/ACH transfers #WT260237 through #WT260259 disbursed during the period of 6/01/2026 through 6/30/2026 in the amount of $760,558.93.
Motion carried unanimously.

Dr. Joseph Burdo moved approval of ACH transfer for procurement card (P-card) expenses disbursed for the month of May in the amount of $5,260.92.
Motion carried unanimously.

Dr. Joseph Burdo moved approval of payroll vouchers #013146 through #013321 disbursed on 6/12/2026 and 6/26/2026 in the amount of $326,833.50.
Motion carried unanimously.

Dr. Joseph Burdo moved approval of capital reserve disbursement checks #11273 through #11279 disbursed during the period of 6/01/2026 through 6/30/2026 in the amount of $320,627.03.
Motion carried unanimously.

Dr. Joseph Burdo moved approval of student activities disbursement checks #82201 through #82202 disbursed during the period of 6/01/2026 through 6/30/2026 in the amount of $1,158.99.
Motion carried unanimously.

Dr. Joseph Burdo moved approval of the attached budget transfers as of June 30, 2026.
Motion carried unanimously.

FINANCIAL REPORT – For the Period Ending July 31, 2026

Informational:

The Joint Operating Committee acknowledged receipt of the following:

- Statement of Revenues and Expenditures as presented
- Status of the Capital Reserve Fund revenues for the period ended July 31, 2026, showing cash and investment balances of $1,443,524.03 as presented.

Action:

Treasurer's Report *

Dr. Joseph Burdo moved acceptance of the Treasurer's Report for the period ended July 31, 2026, showing General Fund cash and investment balances of $5,032,643.63 and total assets of $7,125,963.02 and the status of the Student Activity account.
Motion carried unanimously.

Disbursements *

Dr. Joseph Burdo moved approval of accounts payable checks #39293 through #39372 disbursed during the period of 7/01/2026 through 7/31/2026 in the amount of $520,426.56.
Motion carried unanimously.

Dr. Joseph Burdo moved approval of expense disbursement of wire/ACH transfers #WT270001 through #WT270030 disbursed during the period of 7/01/2026 through 7/31/2026 in the amount of $325,218.75.
Motion carried unanimously.

Dr. Joseph Burdo moved approval of ACH transfer for procurement card (P-card) expenses disbursed for the month of June in the amount of $16,519.13.
Motion carried unanimously.

Dr. Joseph Burdo moved approval of payroll vouchers #013322 through #013500 disbursed on 7/10/2026 and 7/24/2026 in the amount of $305,554.08.
Motion carried unanimously.

Dr. Joseph Burdo moved approval of capital reserve checks #11280 through #11284 disbursed during the period of 7/01/2026 through 7/31/2026 in the amount of $229,049.71.
Motion carried unanimously.

There were no disbursements for the Student Activities funds in July.

There were no proposed budget transfers for July 2026.

ACADEMIC AFFAIRS

Informational:

The Joint Operating Committee acknowledged receipt of the following:
- Annual Live Work Report *
- Summer Cosmetology Report
- The June and July 2026 Activities Report of the students and staff *

Action:

Key Indicators *

Dr. Joseph Burdo moved approval of Key Indicators for use in EASTERN publications and communications.
Motion carried unanimously.

Craft Fair Hosted by EASTERN's Education Association

Dr. Joseph Burdo moved approval to allow our teachers to host a craft fair to raise money for SkillsUSA on December 6th while the Kiwanis host their Holiday Breakfast.
Motion carried unanimously.

Career and Technical Student Organization

Dr. Joseph Burdo moved approval of the SkillsUSA fundraising activities for the 2026-2027 school year:

Fundraisers 2026-2027:

Fundraiser	Start Date
Pretzel	October
Chicken & Tots	November
Hot Dog/Hamburger	December
Krispy Kreme	February
Pretzel	March
Ice Cream	April
Car Detailing Food Surplus Sale	May

Motion carried unanimously.

PERSONNEL AFFAIRS

Action:

Administration

Safety and Security Coordinator

Dr. Joseph Burdo moved the appointment of Gerry Rooney as Safety and Security Coordinator as a part of his normal duties for the 2026-2027 school year.
Motion carried unanimously.

Professional

Practical Nursing Instructor – Retirement *

Dr. Joseph Burdo moved acceptance of the retirement of Practical Nursing Instructor, Janine Lipinski, effective October 2, 2026, and adoption of the attached Resolution acknowledging her services and many contributions to this school.
Motion carried unanimously.

Cosmetology Supervisor - Appointment

Dr. Joseph Burdo moved the appointment of Wendy Leyden as Supervisor of Cosmetology for up to 150 hours at the current craft rate of $42 per hour for the 2026-2027 school year.
Motion carried unanimously.

Substitute Instructors *

Dr. Joseph Burdo moved the appointment of the attached substitute instructors for the 2026-2027 school year at the rate of $135 per day in areas qualified in Career and Technical subjects, $120 per day for general assignments and $145 per day after the 10th continuous day in the same assignment for those qualified in a Career and Technical subject.
Motion carried unanimously.

Dr. Joseph Burdo moved the appointment of the attached substitute for School Nurse for the 2026-2027 school year at the rate of $135 per day.
Motion carried unanimously.

Classified

Administrative Assistant to PN Program Coordinator – Graduation Hours

Dr. Joseph Burdo moved the approval of Administrative Assistant to Practical Nursing Director Kristin Waldner to work up to 35 hours during the 2026-2027 school year to assist with Practical Nursing Graduation, Orientation Nights, and Open House at her hourly rate of $32.91.
Motion carried unanimously.

FACILITIES, FINANCIAL, AND TECHNOLOGY AFFAIRS

Informational:

Building Report *

The attached building report for June and July activities regarding the school plant and property were presented.

Action:

Acceptance of Carl D. Perkins Career and Technical Education Grant *

Dr. Joseph Burdo moved acceptance of the 2026-2027 Carl D. Perkins Career and Technical Education grant in the amount of $374,447.

5 Instructional Aides (full time) salaries and benefits $274,412
1 Instructional Aide (part time) salary and benefits $40,203
PDE Conference Registration and travel $2500
Student Membership-SkillsUSA $7,890
Instructional Assistant Online Training Module $828
Advertising Nontraditional Students in Robotics $500
Career Scope Interest Inventory $8,299
Student Certification costs $39,815

The 2025-2026 allocation was $368,678.
Motion carried unanimously.

Approval of Professional Engineering Services Agreement for Electrical Consulting of Service Entrance Upgrade with CHA Engineering *

Dr. Joseph Burdo moved approval to enter into a professional engineering services agreement for electrical consulting of a service entrance upgrade along with investigating excessive vibrations and humming of electrical services equipment with CHA Engineering, as per the attached document.
Motion carried unanimously.

Approval of Independent Contract for Financial Aid Consulting Services for our LPN Program *

Dr. Joseph Burdo moved approval to enter into an independent contractor agreement with Suzie Morgan to provide financial aid consulting services for our Licensed Practical Nursing program for the 2026-2027 school year, as per the attached agreement.
Motion carried unanimously.

Ratify and Approve Change Order No. GC-04 for a Credit of ($805.43) for Unused Allowances *

Dr. Joseph Burdo moved ratification and approval of Change Order No. GC-04 from S,B. Conrad, Inc., our General Contractor for the Practical Nursing (LPN) Relocation Project, for a credit of ($805.43) in unused allowances as per the attached.
Motion carried unanimously.

Ratify and Approve Change Order No. GC-01 for a Credit of ($5,700.00) for Change in Scope of Work *

Dr. Joseph Burdo moved ratification and approval of Change Order No. GC-01 from Balton Construction, Inc., our General Contractor for the Building Trades Renovation Project, for a credit of ($5,700.00) for eliminating floor polishing from electrical shop scope of work as per the attached.
Motion carried unanimously.

Ratify and Approve the Submission of the Public Schools Facility Grant Round #3 *

Dr. Joseph Burdo moved ratification and approval for the submission of the Public Schools Facility Grant Round #3 in the amount of $1,114,246 for the purchase and installation of service entrance upgrade, which includes the replacement of our transformer and circuit breaker switchboard. This submission also includes the attached resolution agreeing to the terms and conditions of the grant, a 25% matching funds letter, and a $100 non-refundable application fee, as per the attached documents.

We are applying for this grant as the above pieces of equipment are beyond their useful lives and are failing.
Motion carried unanimously.

Ratify and Approve Rental Agreement with HERC ProSolutions Philadelphia for 230 lb Chiller *

Dr. Joseph Burdo moved ratification and approval to enter into a monthly agreement with Herc ProSolutions Philadelphia for the rental of a 230-ton air-cooled chiller with pump for a monthly cost of $26,281.60, as per the attached agreement.

At the end of May, one of the compressors on our chiller burned out causing the chiller not to work properly. Due to the extreme heat temperatures in June and for the health and safety of our staff, administration rented a chiller until our chiller could be fixed. Carrier, the manufacturer of the chiller, replaced the bad compressor and our chiller has been back on-line since mid-July. Motion carried unanimously.

Approve Revised General Fund Assigned Fund Balance Designation *

Dr. Joseph Burdo moved in accordance with GASB 54 and Board Policy, the below clarifying breakdown of assigned fund balance showing that $410,00 has been set aside as a 2026-27 budgetary fund balance:

Assigned Fund Balance:	
a. Continuing Education	$ 41,477
b. Practical Nursing	$1,480,416
c. Future Capital Improvements	$ 440,000
d. 26-27 Budgetary Fund Balance	$ 410,000
Total Assigned Fund Balance	$2,371,893

SOLICITORS REPORT

Mr. Justin O’Donoghue reviewed the Solicitors Report with the Joint Operating Committee.

NEXT MEETING

The next meeting of the Joint Operating Committee is on September 9, 2026.

ADJOURNMENT

Ms. Carolyn Riley adjourned the August 12, 2026 meeting at 8:14p.m.

Ms. Carolyn Riley
Joint Operating Committee President

Ms. Katie Braun
Joint Operating Committee Secretary

Recording Secretary: Linda McAlpine

EASTERN CENTER FOR ARTS AND TECHNOLOGY

AGENDA SESSION MINUTES
WEDNESDAY, AUGUST 12, 2026
7:30 PM

1. STUDENT ENROLLMENT UPDATE

Dr. Plesnarski presented the current student enrollment report for the upcoming school year.

2. RENOVATIONS UPDATE

Dr. Plesnarski and Ms. Braun updated the JOC on the renovations.

3. PARTNERSHIP WITH MONTGOMERY COUNTY COMMUNITY COLLEGE

Dr. Plesnarski discussed the partnership with Montgomery County Community College.

4. REALLOCATION OF ASSIGNED FUND BALANCE

Assigned Fund Balance:

a. Continuing Education	$ 41,477
b. Practical Nursing	$1,480,416
c. Future Capital Improvements	$ 440,000
d. 26-27 Budgetary Fund Balance	$ 410,000
Total Assigned Fund Balance	$2,371,893

V. PRESIDENT'S REPORT

INFORMATIONAL:

A. PRACTICAL NURSING GRADUATION

Dr. Plesnarski attended the graduation ceremony for the Practical Nursing Class #170 that was held on August 27, 2026 at Upper Moreland High School auditorium.

B. EASTERN FOUNDATION AND SKILLSUSA FUNDRAISER

The EASTERN Foundation and Skills USA will co-sponsor a Designer Bag Bingo to be held on October 13, 2026, in Upper Moreland High School's cafeteria from 6 to 8 p.m. Seating is limited. Purchase your tickets!
https://my.cheddarup.com/c/2026-eastern-designer-bag-bingo/items

VI. FINANCIAL REPORT

For the Period ended August 31, 2026

INFORMATIONAL:
The administration requests the Joint Operating Committee to acknowledge receipt of the following:

A. STATEMENT OF REVENUES AND EXPENDITURES *

The Statement of Revenues and Expenditures is presented for your information and review.

B. CAPITAL RESERVES FUND *

The status of the capital reserve fund revenues for the period ended August 31, 2026, showing cash and investment balances of $1,460,377.97 is presented for your information and review.

ACTION:

C. TREASURER'S REPORT *

The administration recommends acceptance of the Treasurer's Report for the period ending August 31, 2026, showing General Fund cash and investment balances of $5,422,182.83 and total assets of $7,751,666.00 and the current status of the Student Activity account.

D. DISBURSEMENTS *

1. General Fund Accounts Payable Checks

The administration recommends approval of checks #39373 through #39564 disbursed during the period of 8/01/2026 through 8/31/2026 in the amount of $610,515.65.

2. General Fund Expense Disbursements

The administration recommends approval wire/ACH transfers #WT270031 through #WT270049 disbursed during the period of 8/01/2026 through 8/31/2026 in the amount of $299,821.38.

3. **General Fund P-Card Transactions – July 2026**

   The administration recommends approval of ACH transfer for procurement card (P-card) expenses disbursed for the month of July in the amount of $1,723.94.

4. **General Fund Payroll Disbursement Checks**

   The administration recommends approval of payroll vouchers #013501 through #013692 disbursed on 8/7/2026 and 8/21/2026 in the amount of $323,679.15.

5. **Capital Reserve Disbursement Checks**

   The administration recommends approval of capital reserve disbursement checks #11285 through #11289 disbursed during the period of 8/01/2026 through 8/31/2026 in the amount of $279,020.15.

6. **Student Activities Disbursement Checks**

   There were no disbursements for the Student Activities fund in August.

E. BUDGET TRANSFERS

No budget transfers for the month of August.

A. STATEMENT OF REVENUES AND EXPENDITURES FOR THE PERIOD ENDED AUGUST 31, 2026

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance
SECONDARY (REVENUE, EXPENSES)						
6500	EARNINGS ON INVESTMENTS	(202,560.00)	(12,611.86)	(25,144.04)	-	(177,415.96)
6700	REVENUE FROM SCHOOL ACTIVITIES	(28,615.00)	(18,369.51)	(19,096.29)	-	(9,518.71)
6800	REVENUE - PASS THROUGH FUNDS	-	7,156.00	7,156.00	-	(7,156.00)
6900	TUITION AND OTHER LOCAL REVENUE	(8,433,941.00)	(1,208,411.70)	(1,850,689.00)	-	(6,583,252.00)
7200	STATE REVENUE: SPECIFIED PROGRAMS	(835,000.00)	-	-	-	(835,000.00)
7300	STATE REVENUE: PCCD GRANT	-	-	-	-	-
7500	STATE REVENUE: OTHER	(136,000.00)	-	-	-	(136,000.00)
7800	STATE REVENUE: EMPL BENF REIMBURSE	(906,563.00)	-	-	-	(906,563.00)
8500	RESTRICT GRANTS-IN-AID	-	(62,407.84)	(62,407.84)	-	62,407.84
	ASSIGNED FUND BALANCE	(410,000.00)	-	-	-	(410,000.00)
	TOTAL SECONDARY REVENUE	**(10,952,679.00)**	**(1,294,644.91)**	**(1,950,181.17)**	-	**(9,002,497.83)**
1200	ACADEMIC SUPPORT	611,971.00	29,690.04	38,599.41	207.97	573,163.62
1300	VOCATIONAL EDUCATION	5,220,277.00	274,114.12	356,756.39	37,491.34	4,826,029.27
1400	OTHER INSTRUCTION PROG	26,840.00	3,803.72	14,866.80	-	11,973.20
2100	SUPPORT SVCS-STUDENTS	722,005.00	57,328.09	97,243.67	433.94	624,327.39
2200	SUPPORT SERVICES-INSTRU	66,949.00	5,099.53	9,234.61	11,407.61	46,306.78
2300	SUPPORT SERVICES-ADMIN	1,323,948.00	96,176.45	219,285.02	1,344.67	1,103,318.31
2400	SUPP SVC-PUBLIC HEALTH	109,918.00	7,993.27	10,654.97	-	99,263.03
2500	SUPP SERVICES-BUSINESS	649,187.00	54,489.62	99,426.50	12,107.48	537,653.02
2600	OP/MAINT PLANT SVCS	1,215,437.00	134,702.16	279,369.08	325,245.30	610,822.62
2800	SUPPORT SVCS-CENTRAL	943,374.00	100,494.96	204,649.07	29,786.75	708,938.18
3200	STUDENT ACTIVITIES	42,773.00	23.11	31.48	-	42,741.52
3400	SCHOLARSHIPS AND AWARDS	5,000.00	-	-	-	5,000.00
4600	EXISTING BLDG IMPROVE	15,000.00	17,832.39	17,832.39	68,864.00	(71,696.39)
5900	BUDGETARY RESERVE	-	-	-	-	-
	TOTAL SECONDARY EXPENSES	**10,952,679.00**	**781,747.46**	**1,347,949.39**	**486,889.06**	**9,117,840.55**
	TOTAL SECONDARY	-	(512,897.45)	(602,231.78)	486,889.06	115,342.72

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance
PRACTICAL NURSING (REVENUE, EXPENSES)						
6700	REVENUE FROM SCHOOL ACTIVITIES	(1,400.00)	(635.00)	(760.00)	-	(640.00)
6800	PASS-THRU FUNDS - PERKINS GRANT	(58,946.00)	-	-	-	(58,946.00)
6900	TUITION AND OTHER LOCAL REVENUE	(499,155.00)	(274,648.64)	(861,473.69)	-	362,318.69
7200	STATE REVENUE: SPECIFIED PROGRAMS	(225,000.00)	(41,230.58)	(41,230.58)	-	(183,769.42)
7800	STATE REVENUE: EMPL BENF REIMBURSE	(181,981.00)	-	-	-	(181,981.00)
8600	RESTRICTED FEDERAL GRANTS	(1,292,718.00)	-	-	-	(1,292,718.00)
	TOTAL PRACTICAL NURSING REVENUE	**(2,259,200.00)**	**(316,514.22)**	**(903,464.27)**	**-**	**(1,355,735.73)**
1300	VOCATIONAL EDUCATION	1,468,001.00	191,119.43	289,079.70	20,077.19	1,158,844.11
2200	SUPPORT SERVICES-INSTRU	3,000.00	-	-	-	3,000.00
2300	SUPPORT SERVICES-ADMIN	433,880.00	33,863.06	68,879.17	3,756.41	361,244.42
2500	SUPP SERVICES-BUSINESS	54,159.00	4,454.13	8,629.04	4,655.42	40,874.54
2600	OP/MAINT PLANT SVCS	171,020.00	6,562.97	8,154.51	25,614.11	137,251.38
2800	SUPPORT SVCS-CENTRAL	129,140.00	26,466.64	29,166.84	896.63	99,076.53
4600	EXISTING BLDG IMPROVE	-	21,127.50	21,627.50	-	(21,627.50)
	TOTAL PRACTICAL NURSING EXPENSES	**2,259,200.00**	**283,593.73**	**425,536.76**	**54,999.76**	**1,778,663.48**
	TOTAL PRACTICAL NURSING	-	(32,920.49)	(477,927.51)	54,999.76	422,927.75
CONTINUING EDUCATION (REVENUE, EXPENSES)						
6700	REVENUE FROM SCHOOL ACTIVITIES	(2,885.00)	(4,300.00)	(4,300.00)	-	1,415.00
6900	TUITION AND OTHER LOCAL REVENUE	(117,042.00)	(27,275.00)	(27,275.00)	-	(89,767.00)
7200	STATE REVENUE: SPECIFIED PROGRAMS	(5,560.00)	-	-	-	(5,560.00)
7800	STATE REVENUE: EMPL BENF REIMBURSE	(6,688.00)	-	-	-	(6,688.00)
	TOTAL CONTINUING REVENUE	**(132,175.00)**	**(31,575.00)**	**(31,575.00)**	**0.00**	**(100,600.00)**
1600	ADULT EDUCATION PROGRAM	51,048.00	16.38	75.47	180.18	50,792.35
2300	SUPPORT SERVICES-ADMIN	81,127.00	8,515.73	10,077.50	27,916.54	43,132.96
	TOTAL CONTINUING EXPENSES	**132,175.00**	**8,532.11**	**10,152.97**	**28,096.72**	**93,925.31**
	TOTAL CONTINUING EDUCATION	-	(23,042.89)	(21,422.03)	28,096.72	(6,674.69)
	Total Revenue	**(13,344,054.00)**	**(1,642,734.13)**	**(2,885,220.44)**	**-**	**(10,458,833.56)**
	Total Expenditure	**13,344,054.00**	**1,073,873.30**	**1,783,639.12**	**569,985.54**	**10,990,429.34**
	GRAND TOTAL	-	(568,860.83)	(1,101,581.32)	569,985.54	531,595.78

B. CAPITAL RESERVE FUND (#30)

	TD Bank	PLGIT	TOTAL
Beginning Balance:			
Cash / Money Market	$ 1,010,339.27	$ 433,184.76	$ 1,443,524.03
TOTAL at 8/01/2026	$ 1,010,339.27	$ 433,184.76	$ 1,443,524.03
ADD: Capital Contributions from Sending Districts	$ 42,469.20	$ -	$ 42,469.20
ADD: Transfers	$ 215,684.00	$ -	$ 215,684.00
ADD: Interest	$ 1,324.85	$ 1,317.79	$ 2,642.64
LESS: Transfers		$ -	$ -
LESS: Vendor Checks	$ (243,941.90)	$ -	$ (243,941.90)
LESS: Outstanding Checks		$ -	$ -
Net Monthly Activity	$ 15,536.15	$ 1,317.79	$ 16,853.94
Ending Balance			
Cash / Money Market	$ 1,025,875.42	$ 434,502.55	$ 1,460,377.97
TOTAL - CAPITAL RESERVE 8/31/2026	**$ 1,025,875.42**	**$ 434,502.55**	**$ 1,460,377.97**

C. TREASURERS REPORT

GENERAL FUND

ASSETS		LIABILITIES & FUND EQUITIES	
CASH ACCOUNT-TD BANK	1,531,704.74	INTERFUND PAYABLES	95,534.60
PAYROLL CASH ACCOUNT	-	INTERGOVERNMENT PAYABLE	-
PETTY CASH ACCOUNT	122.05	ACCOUNTS PAYABLE	44,439.09
CASH ACCOUNT-PLGIT	3,890,356.04	ACCRUED PAYROLL LIABILITIES	933,915.80
TOTAL CASH	**5,422,182.83**	DEFERRED REVENUE	920,476.57
		DEPOSITS PAYABLE	96.29
INVESTMENTS-TD BANK	-	**TOTAL CURRENT LIABILITES**	**1,994,462.35**
CD INVESTMENTS-PLGIT	-		
CD INTEREST RECEIVABLE-PLGIT	-		
TERM INVESTMENT-PLGIT	-	YEAR -TO-DATE REVENUE	2,885,220.44
TERM INTEREST RECEIVABLE-PLGIT	-	YEAR -TO-DATE EXPENDITURES	(1,783,639.12)
TOTAL INVESTMENTS	**-**	**NET REVENUE LESS EXPENDITURES**	**1,101,581.32**
TOTAL CASH AND INVESTMENTS	**5,422,182.83**	**FUND BALANCE:**	
		RESERVED FOR ENCUMBRANCES	6,280.63
		NONSPENDABLE FUND BALANCE	61,665.00
INTERFUND RECEIVABLE	258.97	COMMITTED-SELF FUNDED MEDICAL	187,500.00
INTERGOVERNMENT RECEIVABLE	275,673.14	COMMITTED-PSERS RATE STABILIZATION	187,500.00
PN STUDENT RECEIVABLES	1,949,424.64	ASSIGNED-CAPITAL IMPROVEMENTS	440,000.00
ACCOUNTS RECEIVABLE-OTHER	-	ASSIGNED-POST SECONDARY-PN	1,480,416.00
TOTAL ACCOUNTS RECEIVABLE	**2,225,356.75**	ASSIGNED-POST SECONDARY-CE	41,477.00
		ASSIGNED-26-27 BUDGETARY RESERVE	410,000.00
INVENTORIES	90,831.53	UNASSIGNED FUND BALANCE	1,840,783.70
		TOTAL FUND BALANCE	**4,655,622.33**
PREPAID EXPENSES	13,294.89		
DEPOSITS	-		
TOTAL ASSETS	**7,751,666.00**	**TOTAL LIABILITES & FUND EQUITIES**	**7,751,666.00**

STUDENT ACTIVITY FUND

ASSETS		LIABILITIES & FUND EQUITIES	
CASH ACCOUNT	53,513.28	ACCOUNTS PAYABLE-INTERFUND	258.97
		ACCOUNTS PAYABLE-INTERGOVT	-
		CURRENT SKILLS NET ACCT ACTIVITY	22,194.89
ACCOUNTS RECEIVABLE-INTERFUND	-		
ACCOUNTS RECEIVABLE-OTHER	-	UNASSIGNED FUND BALANCE	31,059.42
TOTAL ASSETS	**53,513.28**	**TOTAL LIABILITES & FUND EQUITIES**	**53,513.28**

D. DISBURSEMENTS

Payment	Date	Vendor Name	Description Of Purchase	Amount
39373	8/6/2026	AMAZON CAPITAL SERVICES, INC.	REPLACEMENT CHAIRS	572.62
39374	8/6/2026	AMERICAN HERITAGE LIFE INSURAN	BIWEEKLY LIFE INSURANCE	105.92
39375	8/6/2026	CARRIER CORPORATION	SERVICE CALL 7/23/26 CHILLER	2,210.00
39376	8/6/2026	CITY ELECTRIC SUPPLY - MA	ELECTROMAGNETIC DOOR HOLDERS	2,086.00
39377	8/6/2026	CM REGENT LLC	LTD AUG 2026	4,156.42
39378	8/6/2026	GBA PREMIUM ACCOUNT	MONTHLY DENTAL INS SEPT 2026	3,018.60
39379	8/6/2026	GOVCONNECTION, INC.	LPN LAPTOPS/PROTECTION/SERVICES	35,913.41
39380	8/6/2026	GRAINGER W.W. INCORPORATED	DPI MIDDLE ROOM CEILING	384.60
39381	8/6/2026	HERC RENTALS INC	CHILLER RENTAL 7/1-7/20/26	17,832.39
39382	8/6/2026	HOME DEPOT CREDIT SERVICES	SUPPLIES - INSTALL OUTSIDE CAMERA	1,271.66
39383	8/6/2026	J & J STAFFING RESOURCES	A.M. BRAHAN 7/29/26	405.75
39384	8/6/2026	KNOWBE4, INC.	2026-2027 SY SUBSCRIPTIONS	4,910.40
39385	8/6/2026	LINDA MCALPINE	REIM NOTARY CHARGES	42.25
39386	8/6/2026	MINUTEMAN SECURITY TECHNOLOGIES, INC	RELOCATED CARD READER FOR CUL 1	3,148.32
39387	8/6/2026	NALCO COMPANY LLC	MONTHLY WATER TREATMENT FEES JULY 2026	174.15
39388	8/6/2026	RICOH USA INC.	LEASE INVOICE 7/22-8/21/26	1,269.66
39389	8/6/2026	SAR AUTOMOTIVE EQUIPMENT	LIFT INSPECTION	700.00
39390	8/6/2026	SNAP-ON-INDUSTRIAL	HAND TOOLS	237.80
39391	8/6/2026	STEWART BUSINESS SYSTEMS, LLC	SEC - MONTHLY PRINTER SUPP & MAINT FEES - JULY 2026	1,467.15
39392	8/6/2026	SUN LIFE FINANCIAL	VOL LIFE AUG 2026	1,213.18
39393	8/6/2026	TELESYSTEM	PHONE SERVICE - AUG 2026	1,280.13
39394	8/6/2026	THE PERSONAL TOUCH INC	CLASS #170FT GRADUATION PINS	1,249.50
39395	8/6/2026	T-MOBILE USA INC.	SVC FOR CE CREDIT CARD 7/1-7/20/26	32.76
39396	8/6/2026	VISION BENEFITS OF AMERICA INC.	VISION PREMIUM AUG 2026	316.60
39397	8/6/2026	VOCATIONAL RESEARCH INSTITUTE	CAREERSCOPE RENEWAL	8,299.00
39398	8/6/2026	HERC RENTALS INC	CHILLER RENTAL 6/24-6/30/26	5,349.72
39399	8/6/2026	NALCO COMPANY LLC	MONTHLY WATER TREATMENT FEES JUNE 2026	348.30
39400	8/6/2026	RICOH USA INC.	ADDITIONAL IMAGES 3/30-6/30/26 SEC	404.80
39401	8/6/2026	RICOH USA, INC	BUSINESS COMPUTER LAB ROOM 1 COPIES	155.78
39402	8/6/2026	STEWART BUSINESS SYSTEMS, LLC	OVERAGE CHGS 4/2-7/1/26	263.59
39403	8/6/2026	T-MOBILE USA INC.	SVC FOR PN CREDIT CARD 6/21-6/30/26	16.38
39404	8/6/2026	UMHJSA	SEWER QUARTERLY BILLING MAR/APR/MAY 2026	1,508.90
39405	8/12/2026	ALEXIA DANFORD	PN DISBURSEMENT REFUND	2,144.00
39406	8/12/2026	ANGELICA NEGRON	PN DISBURSEMENT REFUND - 07/23/26	1,047.00
39407	8/12/2026	BRITNEY APPIAH	PN DISBURSEMENT/PA TIP REFUND	1,879.00
39408	8/12/2026	BRYAN SARDINHA	PN DISBURSEMENT/PA TIP REFUND	4,094.00
39409	8/12/2026	CHANIAH BROWN	PN DISBURSEMENT REFUND	3,464.00
39410	8/12/2026	CIARA SCOTT	PN DISBURSEMENT/PA TIP REFUND	4,094.00

Payment	Date	Vendor Name	Description Of Purchase	Amount
39411	8/12/2026	COLLEEN CITRIGNO	PN DISBURSEMENT REFUND	94.00
39412	8/12/2026	DAVINA JOHNSON	PN DISBURSEMENT/PA TIP REFUND	3,129.00
39413	8/12/2026	DEJA RAWLS	PN DISBURSEMENT/PA TIP REFUND	4,094.00
39414	8/12/2026	MACKENZIE EVEILLARD	PN DISBURSEMENT REFUND - 07/23/26	3,343.00
39415	8/12/2026	RHIANNA STRIGGLES	TUITION OVERPAYMENT - PATIP	2,900.00
39416	8/12/2026	SANYA SCOTT	PN DISBURSEMENT REFUND	94.00
39417	8/18/2026	ALEXIS NOEL	PA TIP DISBURSEMENT - 07/27/26	1,000.00
39418	8/18/2026	AMANDA CEDENO	PA TIP DISBURSEMENT - 07/27/26	2,000.00
39419	8/18/2026	ANDRE JEAN	PA TIP DISBURSEMENT - 08/13/26	2,000.00
39420	8/18/2026	ANDY YANG	PA TIP DISBURSEMENT - 07/27/26	1,000.00
39421	8/18/2026	ANGELICA NEGRON	PA TIP DISBURSEMENT - 07/27/26	1,000.00
39422	8/18/2026	ANNE LEYLA JOSEPH	PA TIP DISBURSEMENT - 07/27/26	4,000.00
39423	8/18/2026	ASHLEY JACKSON	PA TIP DISBURSEMENT - 07/27/26	1,000.00
39424	8/18/2026	BARBARA THOMAS	PA TIP DISBURSEMENT - 07/27/26	1,000.00
39425	8/18/2026	BRIANNA SUREN	PA TIP DISBURSEMENT - 07/27/26	1,000.00
39426	8/18/2026	CARLIE STIPA	PA TIP DISBURSEMENT - 07/27/26	2,492.00
39427	8/18/2026	CHANIAH BROWN	PA TIP DISBURSEMENT - 07/27/26	2,000.00
39428	8/18/2026	CHANSOMALY LIM	PA TIP DISBURSEMENT - 07/27/26	1,000.00
39429	8/18/2026	CHRISTEN LAFOND	PA TIP DISBURSEMENT - 07/27/26	1,000.00
39430	8/18/2026	CIERRA WALKER	PA TIP DISBURSEMENT - 07/27/26	1,000.00
39431	8/18/2026	DANIELLE CIMINO	PA TIP DISBURSEMENT - 07/27/26	1,000.00
39432	8/18/2026	DAWN LANIER	PA TIP DISBURSEMENT - 07/27/26	1,000.00
39433	8/18/2026	DEVON DUNCAN	PA TIP DISBURSEMENT - 07/27/26	4,000.00
39434	8/18/2026	DHARIELLE DORSETT	PA TIP DISBURSEMENT - 07/27/26	1,000.00
39435	8/18/2026	EMANI BANKS	PA TIP DISBURSEMENT - 08/13/26	2,000.00
39436	8/18/2026	ERIN RYAN	PA TIP DISBURSEMENT - 07/27/26	1,000.00
39437	8/18/2026	ESTEFANIE RODRIGUEZ COLON	PA TIP DISBURSEMENT - 07/27/26	1,000.00
39438	8/18/2026	GOLDEN RISLEY	PA TIP DISBURSEMENT - 07/27/26	1,000.00
39439	8/18/2026	HOLLY PINDER	PA TIP DISBURSEMENT - 08/13/26	2,000.00
39440	8/18/2026	JARA ELEFANT-KAPOSVARI	PA TIP DISBURSEMENT - 07/27/26	1,485.00
39441	8/18/2026	JAYDEN WILLIAMSON	PA TIP DISBURSEMENT - 07/27/26	2,000.00
39442	8/18/2026	JUANEISHA LYLES	PA TIP DISBURSEMENT - 07/27/26	1,000.00
39443	8/18/2026	KALEHIA MAY	PA TIP DISBURSEMENT - 07/27/26	1,000.00
39444	8/18/2026	KANSAS STRACHAN	PA TIP DISBURSEMENT - 07/27/26	1,000.00
39445	8/18/2026	KATHRYN WILLIAMSON	PA TIP DISBURSEMENT - 07/27/26	1,000.00
39446	8/18/2026	KATTYNE BASTIEN	PA TIP DISBURSEMENT - 07/27/26	1,000.00
39447	8/18/2026	KERRY LAUGHLIN	PA TIP DISBURSEMENT - 07/27/26	1,000.00
39448	8/18/2026	KEYOMYRA MORILLO	PA TIP DISBURSEMENT - 07/27/26	1,000.00
39449	8/18/2026	KIANNA GRIFFIN	PA TIP DISBURSEMENT - 07/27/26	730.20
39450	8/18/2026	LATORYA ALSTON	PA TIP DISBURSEMENT - 07/27/26	1,000.00
39451	8/18/2026	MANAYA WILLIAMS	PA TIP DISBURSEMENT - 07/27/26	1,000.00

Payment	Date	Vendor Name	Description Of Purchase	Amount
39452	8/18/2026	MARY NAMAKULA	PA TIP DISBURSEMENT - 07/27/26	1,000.00
39453	8/18/2026	MEGHAN JOSEPH	PA TIP DISBURSEMENT - 07/27/26	4,000.00
39454	8/18/2026	MIRIAM DAVIS	PA TIP DISBURSEMENT - 07/27/26	1,000.00
39455	8/18/2026	NESHEA BUMPUS	PA TIP DISBURSEMENT - 07/27/26	1,000.00
39456	8/18/2026	NINA RUHE	PA TIP DISBURSEMENT - 07/27/26	1,000.00
39457	8/18/2026	QUATEEMA HOYT	PA TIP DISBURSEMENT - 07/27/26	2,000.00
39458	8/18/2026	SHENELL ROBB	PA TIP DISBURSEMENT - 07/27/26	3,999.00
39459	8/18/2026	SHENELL WELLINGTON	PA TIP DISBURSEMENT - 07/27/26	2,000.00
39460	8/18/2026	TAMAHQUA HUNTER	PA TIP DISBURSEMENT - 07/27/26	1,000.00
39461	8/18/2026	TIFFANY ALEMAN	PA TIP DISBURSEMENT - 07/27/26	1,000.00
39462	8/18/2026	VALENTINA PIERRE	PA TIP DISBURSEMENT - 07/27/26	1,000.00
39463	8/18/2026	VIRGINIA RODRIGUEZ	PA TIP DISBURSEMENT - 07/27/26	2,000.00
39464	8/18/2026	YOLANDA WATSON	PA TIP DISBURSEMENT - 07/27/26	1,000.00
39465	8/18/2026	ZENIYAH STOKES BEY	PA TIP DISBURSEMENT - 07/27/26	4,000.00
39466	8/18/2026	ASHLEY LOCKETT	PN DISBURSEMENT REFUND - CLASS 171	3,344.00
39467	8/18/2026	BRYAN SARDINHA	PN DISBURSEMENT REFUND - CLASS 170	1,072.00
39468	8/18/2026	CHANIAH BROWN	PN DISBURSEMENT REFUND - CLASS 170	2,465.00
39469	8/18/2026	CHRISTINA GALLICIO	PN DISBURSEMENT REFUND - CLASS 171	3,344.00
39470	8/18/2026	DANIELLE CIMINO	PN DISBURSEMENT REFUND - CLASS 171	3,698.00
39471	8/18/2026	DAVINA JOHNSON	PN DISBURSEMENT REFUND - CLASS 170	2,465.00
39472	8/18/2026	DAWN LANIER	PN DISBURSEMENT REFUND - CLASS 171	3,698.00
39473	8/18/2026	DEJA RAWLS	PN DISBURSEMENT REFUND - CLASS 170	2,465.00
39474	8/18/2026	JUANEISHA LYLES	PN DISBURSEMENT REFUND - CLASS 171	3,698.00
39475	8/18/2026	KANSAS STRACHAN	PN DISBURSEMENT REFUND - CLASS 171	555.00
39476	8/18/2026	KATTYNE BASTIEN	PN DISBURSEMENT REFUND - CLASS 171	3,698.00
39477	8/18/2026	MANAYA WILLIAMS	PN DISBURSEMENT REFUND - CLASS 171	3,698.00
39478	8/18/2026	MIKAYAH SMITH	PN DISBURSEMENT REFUND - CLASS 171	440.00
39479	8/18/2026	NINA RUHE	PN DISBURSEMENT REFUND - CLASS 171	3,698.00
39480	8/18/2026	RHIANNA STRIGGLES	PN DISBURSEMENT REFUND - CLASS 170	223.00
39481	8/18/2026	SHANA CLARK	PN DISBURSEMENT REFUND - CLASS 171	1,974.00
39482	8/18/2026	SHENELL CHUE	PN DISB REF - 8/18/26	3,996.00
39483	8/18/2026	TAMAHQUA HUNTER	PN DISBURSEMENT REFUND - CLASS 171	3,698.00
39484	8/19/2026	ABINGTON MEMORIAL HOSPITAL	26-27 ANNUAL RETAINER - PHYSICIAN OF RECORD	2,000.00
39485	8/19/2026	AIRGAS USA LLC	TORCH CART OSHA	595.44
39486	8/19/2026	AMAZON CAPITAL SERVICES, INC.	PN SUPPLIES NEEDED FOR NEW LOCATION	2,071.98
39487	8/19/2026	BOGGS PRINTING INC.	750 POCKET FOLDERS - MIDNIGHT BLUE	1,787.24
39488	8/19/2026	BURMAX COMPANY INC.	CONSUMABLES	3,068.09
39489	8/19/2026	CAPITAL ONE TRADE CREDIT	CEILING TILES	1,980.00
39490	8/19/2026	CATHLEEN PLESNARSKI	REIM PACTA CONF EXP 7/27-7/30/26	330.37
39491	8/19/2026	CEDAR ELECTRIC INC.	APPL 5 THROUGH 7/20/26 LPN RELO	8,010.00
39492	8/19/2026	CITY ELECTRIC SUPPLY - MA	LIGHT CONTROLS	2,996.00

Payment	Date	Vendor Name	Description Of Purchase	Amount
39493	8/19/2026	DECKER EQUIPMENT	MASTER LOCKS FOR CCM LOCKERS	3,055.54
39494	8/19/2026	EAW SECURITY	EXTRA CYBERKEYS	2,238.45
39495	8/19/2026	EFFECTIVE CONTROLS EAST	PREV MAINT FOR DUST COLLECTORS	8,250.24
39496	8/19/2026	FAST SIGNS WILLOW GROVE	SIGNAGE FOR DIRECTORY AND NEW PROGRAM	936.97
39497	8/19/2026	FEDERAL EXPRESS CORPORATION	FREIGHT FOR PO 27043	97.00
39498	8/19/2026	GEARGRID LLC	PRT - GEAR LOCKER SUPPLIES	197.00
39499	8/19/2026	GERRY ROONEY	REIM PACTA CONF TRAVEL EXP 7/27-7/30/26	275.76
39500	8/19/2026	HAB-DLT	WAGE ATTACHMENT R. HUMMEL	117.00
39501	8/19/2026	IDEXX DISTRIBUTION, INC.	AUG 26 NEO MONTHLY SUBSCRIPTION PLAN	277.00
39502	8/19/2026	INTEGRAONE	BARRACUDA VCENTER SERVER BACKUP SYSTEM	10,494.76
39503	8/19/2026	INTEGRITY MECHANICAL, INC	APPL 6 THROUGH 7/31/26 LPN RELO	13,117.50
39504	8/19/2026	INTERSTATE MAINTENANCE COPORATION	JULY 26/27 SEC - MONTHLY CUSTODIAL SERVICES	30,604.00
39505	8/19/2026	J & J STAFFING RESOURCES	CONT SERV - W/E 8/9/26 - A. BRAHAN	527.48
39506	8/19/2026	J&S FIRE PROTECTION INC.	CUL - REPIPING FIRE SUPPRESSION SYSTEM FOR EXHAUST HOODS	1,190.00
39507	8/19/2026	J.C. EHRLICH CO. INC.	MONTHLY PEST CONTROL AUG 2026	540.28
39508	8/19/2026	JOSEPH GREB	REIM PACTA CONF TRAVEL EXP 7/27-7/30/26	247.80
39509	8/19/2026	KATHERINE GOLDEN	REFUND COS TEXTBOOK - 8/3/26	820.67
39510	8/19/2026	KATIE M BRAUN	REIM PACTA CONF TRAVEL EXP 7/27-7/30/26	358.65
39511	8/19/2026	LANCASTER-LEBANON IU13	SEC - MICROSOFT EES ANNUAL AGREEMENT	10,229.40
39512	8/19/2026	LOU GELD	REIM PACTA CONF TRAVEL EXP 7/27-7/30/26	807.87
39513	8/19/2026	MCIU#23	INTERNET SERVICE	10,964.75
39514	8/19/2026	NATIONAL RESTAURANT ASSOC SOL	SERVSAFE FOOD HANDLER COURSE FOR STUDENTS	600.00
39515	8/19/2026	NEIBAUER PRESS SUPREME SUPPLIER	26-27 SCHOOL BROCHURES	1,283.00
39516	8/19/2026	PECO - PAYMENT PROCESSING	GAS SVC 7/10-8/10/26	160.53
39517	8/19/2026	PITNEY BOWES GLOBAL FINANCIAL SERVICES LLC	POSTAGE METER REFILL 7/21-7/22/26	300.00
39518	8/19/2026	RAPTOR TECHNOLOGIES LLC	VISITOR MANAGEMENT SYSTEM	729.75
39519	8/19/2026	SCHOOL NURSE SUPPLY INC.	MEDICAL SUPPLIES FOR 26-27	630.47
39520	8/19/2026	SCHOOL OUTFITTERS	RECTANGLE ACTIVITY TABLE (24" W X 60" L)	4,152.31
39521	8/19/2026	SHAPIRO FIRE PROTECTION COMPAN	SEMI ANNUAL INSPECT OF FIRE SUPPRESSION SYS	525.50
39522	8/19/2026	SHERWIN-WILLIAMS	PAINT FOR HALLWAYS/SUMMER WORK	379.50
39523	8/19/2026	STARS CAMPUS SOLUTIONS	LPN - STARS SOFTWARE FEE - AUG 2026	1,700.00
39524	8/19/2026	STEVE PARKE	ASE SUMMER INSTR SEMINAR 7/20-7/24/26	992.85
39525	8/19/2026	STEWART BUSINESS SYSTEMS, LLC	SEC - MONTHLY PRINTER SUPP & MAINT FEES - AUG 2026	1,454.23
39526	8/19/2026	SUNBELT RENTALS INC.	RENTAL OF TRENCHER + TRAILER FOR INSTALL OF CAMERAS	417.59
39527	8/19/2026	WILLIAM J SOLEAU	ASE SUMMER INSTR SEMINAR 7/20-7/24/26	969.86
39528	8/19/2026	WILLIS TOWERS WATSON NORTHEAST, INC.	STAMPING FEE- CYBER SEC LIAB	20.00
39529	8/19/2026	YOUNGSCAPE, INC.	LANDSCAPING CONTRACT INSTALLMENT - JULY 2026	3,531.25
39530	8/28/2026	MED-FLEX INC.	LPN MEDICAL WASTE DISPOSAL 6/10/26	404.00
39531	8/28/2026	SCHOOL OUTFITTERS	LPN FURNITURE FOR NEW SPACE	9,938.01

Payment	Date	Vendor Name	Description Of Purchase	Amount
39532	8/28/2026	HOME DEPOT CREDIT SERVICES	SMALL TOOLS/SUPPLIES	3,980.75
39533	8/28/2026	AMERICAN TECHNICAL PUBLISHERS	AC/DC TEXTBK WORKBK ELECTRICAL MATH PRINC TEXTBOOK	3,152.82
39534	8/28/2026	BURMAX COMPANY INC.	COS MANIKIN HEADS	769.46
39535	8/28/2026	GRAINGER W.W. INCORPORATED	MITER SAW	13,030.53
39536	8/28/2026	SNAP-ON-INDUSTRIAL	HAND TOOLS	13.94
39537	8/28/2026	CENGAGE LEARNING INC.	CCM TEXTBOOKS	8,533.81
39538	8/28/2026	E.THOMAS BRETT BUS.MACHINESINC	DPI SERVICE FOR THE DIGICUTTER	214.00
39539	8/28/2026	SDIC	CENTRAL FUND BILLING CF2	9,508.00
39540	8/28/2026	GOVCONNECTION, INC.	IFP FOR ESR	2,630.15
39541	8/28/2026	NFPA-NATIONAL FIRE PROTECTION	CE NEC CODE 2023 - TEXTBOOK	2,609.13
39542	8/28/2026	PA ASSOCIATION OF SCHOOL PERSONNEL ADMINISTRATORS	RENEW MEMBERSHIP 19200537 M. CRANE	225.00
39543	8/28/2026	ASSESSMENT TECHNOLOGIES INSTIT	ATI BUNDLE 174FT PYMT 1 OF 3	38,260.00
39544	8/28/2026	SCHOOL NURSE SUPPLY INC.	SUPPLIES FOR FIRST AID KIT	169.97
39545	8/28/2026	AIRGAS USA LLC	WELDING CART	595.44
39546	8/28/2026	M&H PROMOTIONS	POLE BANNERS	853.34
39547	8/28/2026	AMERICAN HERITAGE LIFE INSURAN	BIWEEKLY LIFE INSURANCE	105.92
39548	8/28/2026	J & J STAFFING RESOURCES	CONT SERV - W/E 8/16/26 - A. BRAHAN	541.00
39549	8/28/2026	SCHOOL OUTFITTERS	LPN FURNITURE FOR NEW SPACE	28,612.59
39550	8/28/2026	UGI ENERGY SERVICES LLC	GAS SVC 7/10-8/10/26	103.03
39551	8/28/2026	K-B LIGHTING MFG. COMPANY INC	BUILDING LIGHTS	630.00
39552	8/28/2026	21st ADVERTISING CENTURY MEDIA-PHILLY CLUSTER	JOC MEETING ADVERTISEMENT	260.63
39553	8/28/2026	ULINE INC.	CCM - LAB SUPPLIES	24,357.47
39554	8/28/2026	SUN LIFE FINANCIAL	VOL LIFE SEPT 2026	637.69
39555	8/28/2026	AMAZON CAPITAL SERVICES, INC.	SUPP. FOR STAFF MEETING MEALS, CALENDAR	126.41
39556	8/28/2026	CompTIA, Inc.	MS OFFICE COURSEWORK	1,089.00
39557	8/28/2026	CENTRAL SUSQUEHANNA INTERMEDIATE UNIT	SIS GURU BOARDS/TASK TRKING	26,456.60
39558	8/28/2026	EVERON LLC	SERVICE CALL 7/27/26 AHU#19	822.14
39559	8/28/2026	INTERSTATE MAINTENANCE COPORATION	AUG 26/27 SEC - MONTHLY CUSTODIAL SERVICES	29,104.00
39560	8/28/2026	PECO - PAYMENT PROCESSING	ELECTRIC SVC 7/10-8/10/2026	8,080.23
39561	8/28/2026	STANLY COMMUNITY COLLEGE	CISCO ACS FEES 7/1/26-6/30/27	300.00
39562	8/28/2026	VISION BENEFITS OF AMERICA INC.	VISION PREMIUM SEPT 2026	303.31
39563	8/28/2026	WASTE MANAGEMENT OF PENNSYLVANIA, INC.	MONTHLY TRASH/DUMPSTER SEPT 2026	116.26
39564	8/28/2026	YOUNGSCAPE, INC.	GEN'L LANDSCAPING 8/11/2026	4,290.00
			10 - ACCOUNTS PAYABLE	**$ 610,515.65**
WT270031	8/3/2026	SOUTHEASTERN PA SCHOOLS TRUST	MED - AUGUST 2026	105,318.94
WT270032	8/7/2026	PSERS	PURPOSE: EE RETP PAY DATE: 7/24/2026	31,698.44
WT270033	8/7/2026	IRS- 941 PAYMENT	PURPOSE: EE FED PAY DATE: 8/7/2026	57,609.74

Payment	Date	Vendor Name	Description Of Purchase	Amount
WT270034	8/7/2026	COMMONWEALTH OF PENNSYLVANIA	PURPOSE: EE STPA PAY DATE: 8/7/2026	7,003.98
WT270035	8/7/2026	TSA CONSULTING GROUP INC.	DED:[403B] TSA - KADES MARGOLIS - PAY DATE: 8/7/2026	8,654.08
WT270036	8/7/2026	EASTERN EDUCATION FOUNDATION	DED:[FOUN] FOUNDATION DONATION - PAY DATE: 8/7/2026	248.48
WT270037	8/7/2026	EQUITABLE	DED:[457B] 457B - AXA EQUITABLE - PAY DATE: 8/7/2026	25.00
WT270038	8/7/2026	CBIZ PAYROLL	DED:[FLEX] FLEX SPENDING -MED COV 26 - PAY DATE: 8/7/2026	2,083.14
WT270039	8/7/2026	VOYA FINANCIAL	PURPOSE: EE RETD PAY DATE: 8/7/2026	3,563.47
WT270040	8/21/2026	IRS- 941 PAYMENT	PURPOSE: EE FED PAY DATE: 8/21/2026	60,684.27
WT270041	8/21/2026	COMMONWEALTH OF PENNSYLVANIA	PURPOSE: EE STPA PAY DATE: 8/21/2026	7,298.89
WT270042	8/21/2026	TSA CONSULTING GROUP INC.	DED:[403B] TSA - KADES MARGOLIS - PAY DATE: 8/21/2026	8,896.61
WT270043	8/21/2026	EASTERN EDUCATION FOUNDATION	DED:[FOUN] FOUNDATION DONATION - PAY DATE: 8/21/2026	226.74
WT270044	8/21/2026	EQUITABLE	DED:[457B] 457B - AXA EQUITABLE - PAY DATE: 8/21/2026	25.00
WT270045	8/21/2026	CBIZ PAYROLL	DED:[FLEX] FLEX SPENDING -MED COV 26 - PAY DATE: 8/21/2026	2,206.22
WT270046	8/21/2026	VOYA FINANCIAL	PURPOSE: EE RETD PAY DATE: 8/21/2026	3,826.61
WT270047	8/31/2026	STATE OF NEW JERSEY - GIT	PURPOSE: EE STNJ PAY DATE: 8/21/2026	249.16
WT270048	8/21/2026	KADES-MARGOLIS	CBIZ AUGUST 2026 FEES	132.00
WT270049	8/28/2026	PRIORITY COMMERCIAL PAYMENTS	AUGUST 26 MAINTENANCE FEE	70.61
			10 - EXPENSE DISBURSEMENTS	**$ 299,821.38**
MZ081226-J	6/27/2026	THE HOME DEPOT	PAINT FOR NEW PN LOCATION	102.04
MZ081226-J	6/30/2026	THE HOME DEPOT	PAINT FOR NEW PN LOCATION	57.72
MZ081226-J	6/30/2026	MOUNTAIN MEASURE	NCLEX YEARLY SUBSCRIPTION	462.00
MZ081226-J	7/2/2026	SHERWIN WILLIAMS	PAINT FOR NEW PN LOCATION	74.93
MZ081226-J	7/8/2026	GODADDY	DOMAIN NAME RENEWAL	231.32
MZ081226-J	7/11/2026	LOWES	SHELVING SUPPLIES FOR MANIKINS	215.65
MZ081226-J	7/14/2026	SP NOTARIES EQUIPMENT	NOTARY - LM	196.00
MZ081226-J	7/20/2026	STAPLES	AVERY LABELS FOR WELCOME POSTCARDS	73.98
MZ081226-J	7/21/2026	THE HOME DEPOT	SUPPLIES FOR DINING ROOM RENOVATIONS	254.77
MZ081226-J	7/21/2026	SP NOTARIES EQUIPMENT	NOTARY - LM	34.56
MZ081226-J	7/22/2026	THE HOME DEPOT	EXTENSION CORD FOR MICROWAVE	20.97
			10 - P-CARD PAYMENTS	**$ 1,723.94**
11285	8/18/2026	AJM ELECTRIC	APPL 4 THROUGH 7/31/26 BLD TRADE	35,078.25
11286	8/18/2026	BALTON CONSTRUCTION, INC.	APPL 3 THROUGH 7/25/26 BLD TRADE	157,441.18
11287	8/18/2026	BRESLIN RIDYARD FADERO, INC.	BLDING TRADES RENO 7/1-7/25/26	1,315.87
11288	8/18/2026	INTEGRITY MECHANICAL, INC	APPL 3 THROUGH 7/31/26 BLD TRADE	84,658.50
11289	8/18/2026	BRESLIN RIDYARD FADERO, INC.	PROF SVC 6/21-6/30/26 BLD TRADES	526.35
			30 - CAPITAL PROJECTS FUND	**$ 279,020.15**

RESOLUTION OF RECOGNITION

WHEREAS, the Joint Operating Committee is committed to recognizing student achievement, scholarship, citizenship, leadership and skill mastery; and

WHEREAS, the Joint Operating Committee has requested the Faculty identify one student each month who exemplifies these traits; and

WHEREAS, *Lucas Smith* is a student in the Protective Services program and a senior at Hatboro-Horsham High School; and

WHEREAS, *Lucas Smith* has been recommended by his teacher, Michael Raggi, as having demonstrated superior accomplishment and performance in the Protective Services program; now therefore

BE IT RESOLVED, the Joint Operating Committee takes pride in accepting the recommendation of the Faculty and officially designates *Lucas Smith* as Student of the Month for September in honor of his accomplishments and exemplary performance.

IN WITNESS THEREOF, I herewith certify that I am the President of the Joint Operating Committee of the Eastern Center for Arts and Technology, and that the foregoing Resolution was adopted by unanimous vote by the members of the Joint Operating Committee at a duly called meeting held on Wednesday evening, September 9, 2026.

JOINT OPERATING COMMITTEE
EASTERN CENTER FOR
ARTS AND TECHNOLOGY

Ms. Carolyn Riley
Joint Operating Committee President

EASTERN
CENTER FOR ARTS AND TECHNOLOGY

September 2026 Student of the Month
Lucas Smith — Protective Services

This award is sponsored each month by EASTERN's faculty, Joint Operating Committee, and the Willow Grove Rotary Club to highlight student excellence, success, and service. This month, Lucas Smith was selected. He is a senior at Hatboro-Horsham High School and is being honored for his work in EASTERN's Protective Services program.

About Lucas:

- Lucas first visited EASTERN in elementary school during a tour. He enjoyed the experience and kept it in mind over the years. When he returned in 10th grade, he met Mr. Raggi, EASTERN's Protective Services instructor. "I was struck by the community he has built in his classroom and knew that was something I wanted to be part of," said Lucas.

- He has been selected as a SkillsUSA Pennsylvania State Officer and serves as the student representative on EASTERN's Executive Advisory Committee.

- Outside of school, he enjoys giving back to his community through St. John's Episcopal Church, where he volunteers at the food bank.

- He volunteers at EASTERN events such as Tenth Grade Career Expo, Designer Bag Bingo, the Craft Fair, and Open House.

- After graduating from Hatboro-Horsham and completing the Protective Services program, Lucas plans to join the Marine Corps for four years, then pursue an associate's degree in criminal justice in Florida. He hopes to become a game warden in Florida and eventually return to Pennsylvania to work as a police officer.

- "Lucas is a dedicated student in the Protective Services program and an ideal representative of EASTERN," said Mr. Raggi. "He gives 100 percent in everything he does and wants his peers to be just as successful."

Lucas's accomplishments:

- At Hatboro-Horsham, Lucas is an accomplished athlete, earning varsity letters in soccer, spring track, winter track, and bowling. He also serves as Captain for his Soccer and Track teams.

- He is also a Hatboro-Horsham Link Crew Mentor, the student-led program that helps ease incoming freshmen's transition into high school.

- He serves as a Special Olympics Ambassador.

- Through EASTERN's Protective Services program, Lucas has earned several industry-recognized certifications, including CPR/AED and multiple FEMA ICS/NIMS emergency management credentials.

- At EASTERN's May 2026 Awards Night, he received the Director's Award, Attendance Award, Distinguished Student in Protective Services Award, and Straight A Award.

VIII. ACADEMIC AFFAIRS

INFORMATIONAL:

A. ADMINISTRATIVE ADVISORY COMMITTEE MEETING *

The Administrative Advisory Committee meeting minutes of September 3, 2026 are presented for your information.

B. ACTIVITIES REPORT *

The August Activities Report of students and staff is presented for your information.

C. MEMORANDUM OF UNDERSTANDING – TECHNICAL ASSISTANCE PROGRAM *

Attached is the 2026-2027 Memorandum of Understanding for participation in the BCTE Technical Assistance Program:

- Thaddeus Stevens Electrical Maintenance Professional Development
- Max Teaching Data Literacy
- CTDSL

ACTION:

D. COSMETOLOGY CURRICULUM HOURS

The administration requests approval to offer Cosmetology instruction during the four in-service days on November 3, 2026, March 22, 2027, March 23, 2027 and May 18, 2027.

E. DONATION

The administration requests acceptance of the following donations in support of the instructional programs:

- Culinary- Gardyne Hydroponic System and starter plants from Kevin and Karley Bunkin.

EASTERN CENTER FOR ARTS AND TECHNOLOGY
ADMINISTRATIVE ADVISORY COMMITTEE (AAC)
THURSDAY, SEPTEMBER 3, 2026 – 9:30 AM
ZOOM
MINUTES

Dr. Jeffrey Fetcher	Abington
Dr. Christopher McGinley	Cheltenham
Dr. Scott Eveslage	Hatboro-Horsham
Dr. Brea D'Angelo	Jenkintown
Dr. Dennis Best	Lower Moreland
Dr. MaryJo Yannacone	Springfield
Dr. Laurie Smith	Upper Dublin
Dr. Susan Elliott	Upper Moreland
Dr. Cathleen Plesnarski	EASTERN

1. **WELCOME ***
   Dr. Plesnarski welcomed Cheltenham's Interim Superintendent Dr. Chris McGinley.

2. **SUPERINTENDENT ORIENTATION TO EASTERN.**
   Dr. Eveslage and Dr. Plesnarski offered orientation for Dr. McGinley and Dr. D'Angelo. Some dates will be sent out to schedule this orientation.

3. **APPROVAL OF THE JUNE 2, 2026 MINUTES ***
   Dr. Plesnarski asked the group to approve the June 2, 2026 meeting minutes. The minutes were approved unanimously.

4. **2026-2027 STUDENT ENROLLMENT ***

   Dr. Plesnarski shared and reviewed the 2026-2027 Student Enrollment.

5. **CAPITAL PLANNING AND FACILITIES UPDATE**

   Dr. Plesnarski reviewed the status of the following projects:
   1. HVAC Upgrades
   2. LPN Relocation
   3. Construction Careers and Management

6. **DIRECTOR'S PERFORMANCE MEASURE**

   Dr. Plesnarski shared her Performance Measure goals:

   1. **<u>NOCTI</u>: 100% of EASTERN test-takers scoring Competent or Advanced**
      D: 92%-100% P: 82%-91% NI: 72%-81% F: <72%
   2. **<u>Industry Certification</u>: 100% of EASTERN Seniors earning at least one**
      D: 99.0%-100% P: 90%-98% NI: 85% - 89% F: <85%

3. **Climate and Culture: 100% of EASTERN student responses on the survey being positive.**
   D: 95%-100%   P: 90%-94%   NI: 85%-89%   F: <85%

7. STAFFING UPDATES

New Hires:
William Shorter – Construction Careers and Management Instructor
Elissa Johnson – Construction Cluster Occupational Aide
Kenneth Miller – Security Guard

8. 2027-2028 BUDGET

Dr. Plesnarski shared the preliminary 2027-2028 proposed budget needs. If financially feasible and approved by the superintendents, this budget will begin to incorporate staffing and budget needs to launch a new program or expand an existing one for the 2028-2029 school year. The current budget cap for the 2027-2028 school year is 3.26% or the Act 1 Index, whichever is lower.

District	2025-2026 Budget	2026 -2027 Budget	Amount Increase	Percent Increase	Tax Increase
Abington	$190,957,963	$195,627,232	$4,669,269	2.45%	7.07%
Bryn Athyn	$226,620	$226,620	$0	0.00%	0.00%
Cheltenham	$129,599,004	$133,740,213	$4,141,209	3.20%	3.49%
Hatboro-Horsham	$122,489,126	$126,305,698	$3,816,572	3.12%	3.41%
Jenkintown	$19,227,550	$19,928,737	$701,187	3.65%	3.50%
Lower Moreland	$62,315,900	$64,218,929	$1,903,029	3.05%	3.50%
Springfield	$65,698,846	$67,591,710	$1,892,864	2.88%	3.51%
Upper Dublin	$110,645,187	$114,529,755	$3,884,568	3.51%	3.50%
Upper Moreland	$78,237,068	$82,672,499	$4,435,431	5.67%	4.20%
TOTAL	**$779,397,264**	**$804,841,393**	**$25,444,129**	**3.26%**	
			Max	5.67%	7.07%
			Average	3.06%	3.58%
			Min	0.00%	0.00%
BUDGET CAP CALCULATION					
2026-2027 EASTERN Base Budget			$10,952,679	SEC EXP ONLY	
Allowable Budget Increase/Cap			3.26%		
2027-2028 Maximum Allowable Budget Increase			**$357,057**		

Source	A PDE-2028 Total Expenditures	B 4000 Facilities	C Debt	D ---------> Intrfnd Trnsfr	E Budget Res	[A-B-C-D-E] Revised Total Cap Basis
PDE-2028	213,258,184	-	17,630,952	-	-	195,627,232
PDE-2028	226,620	-	-	-	-	226,620
PDE-2028	145,092,567	-	11,352,354	-	-	133,740,213
PDE-2028	139,999,148	-	12,943,450	-	750,000	126,305,698
PDE-2028	21,456,955	-	1,528,218	-	-	19,928,737
PDE-2028	68,608,577	-	4,389,648	-	-	64,218,929
PDE-2028	78,144,709	-	10,552,999	-	-	67,591,710
PDE-2028	131,421,030	-	13,111,275	3,000,000	780,000	114,529,755
PDE-2028	90,098,371	-	6,559,494	-	866,378	82,672,499
	888,306,161	-	78,068,390	3,000,000	2,396,378	804,841,393

9. ACT 45: Collaborative Leadership for CTE: Addressing a Regional Problem of Practice

The group discussed the 2026-2027 Act 45 Focus and agreed to focus on increasing access to CTE as our problem of practice.

2025-2026: Legal entitlement to attend EASTERN -> common vetting instrument

2026-2027: Increasing student access to CTE

October – Review Key Indicator and waitlist data.

November – Identify a problem of practice

February – Root Cause

March/April Action Plan

10. MEMORANDUM OF UNDERSTANDING - TECHNICAL ASSISTANCE PROGRAM

The administration requested the approval of the 2026-2027 Memorandum of Understanding for participation in the BCTE Technical Assistance Program:

- Thaddeus Stevens Electrical Maintenance Professional Development
- Max Teaching Data Literacy
- Career and Technical Distinguished School Leader

11. ANNUAL REVIEW:

a. EMERGENCY SCHOOL CLOSING AND CONTACT INFORMATION
b. MOU FOR EXPULSION
c. SCHOOL NURSE

12. PRINCIPAL LIAISON

Dr. MaryJo Yannacone will be serving as the Principal Liaison July 1, 2026 – June 30, 2028.

13. DISTRICT PLANNING MEETINGS

2026-2027 – Abington, Springfield, Upper Dublin and Upper Moreland

14. JOC ANNUAL DINNER *

The JOC Annual Dinner will be held November 11th at 6:00pm. All Superintendents and will be invited to attend. Dr. Plesnarski discussed ideas for special guests and the group consensus was to invite the Superintendents, District Board Presidents, and our local state and federal legislators to advocate for funding to expansion.

15. Upcoming Meetings

Below are the 2026-2027 school year AAC meeting dates. All meetings except the June meeting will take place at 9:30 a.m. All meetings are on Zoom unless designated with as bold and with an *. These meetings will be in person at EASTERN.

***Tuesday, October 6, 2026**
Thursday, November 5, 2026
***Tuesday, December 1, 2026**
Tuesday, January 5, 2027
Tuesday, February 2, 2027
Tuesday, March 2, 2027
***Tuesday, April 6, 2027**
Tuesday, May 4, 2027
***Tuesday, June 1, 2027 **12:30p.m**

Following are the **Principals' Advisory Committee** meeting dates:

Thursday, September 17, 2026
Thursday, January 21, 2027
Thursday, April 22, 2027

Following are the **Counselor/Special Education Liaison** meeting dates:

Wednesday, September 16, 2026
Wednesday, January 20, 2027
Wednesday, March 17, 2027

EASTERN CENTER FOR ARTS AND TECHNOLOGY
ADMINISTRATIVE ADVISORY COMMITTEE (AAC)
TUESDAY, JUNE 2, 2026 @ 12:00 p.m.
RESTAURANT

MINUTES

Dr. Jeffrey Fetcher	Abington
	Cheltenham
Dr. Scott Eveslage	Hatboro-Horsham
Dr. Brea D'Angelo	Jenkintown
Mr. Steven Van Mater	Jenkintown
Dr. Dennis Best	Lower Moreland
	Springfield
	Upper Dublin
Dr. Susan Elliott	Upper Moreland
Dr. Cathleen Plesnarski	EASTERN

1. APPROVAL OF MAY 5, 2026 MINUTES *
The group approved the May 5, 2026 meeting minutes.

2. SUPERINTENDENT OF RECORD/PRINCIPAL LIAISON

Superintendent of Record	Dr. Scott Eveslage	July 1, 2026 - June 30, 2028
Principal Liaison:	Dr. MaryJo Yannacone	July 1, 2026 – June 30, 2028

3. 2025-2026 STUDENT PLACEMENT REPORT *
Dr. Plesnarski discussed the preliminary Placement Report for 2025-2026. These reports help us reflect on and improve the support we give students in continuing their career paths.

<u>Implementation:</u>
- Survey administered to seniors to determine readiness for their career plans.
- Programs where a lot of students were undecided on plans, were directed to set up Expanded Learning Opportunities.
- Students were tracked throughout the year and celebrated our Decision Day.

<u>Outcomes:</u>
- This year, 79.2% of our students have self-reported they are leaving with a positive placement, with 59.2% of our students attending post-secondary education, 17.9% entering the workforce in a career related to their training at EASTERN, and 2.1% enlisting in the military.
- This is similar to last year's metrics, with 81.3% of our students self-reported leaving with a positive placement, with 61.4% attending post-secondary education, 17.5% entering the workforce, and 2.4% enlisting in the military.

4. 2026-2027 JUNE 1 STUDENT REGISTRATION *

A copy of the June 1 registration is attached for your information. Dr. Plesnarski said she would share waitlist by district:

HS	WL
AB	39
CH	21
HH	7
JE	0
LM	6
SP	2
UD	11
UM	21
Total	**107**

5. PROGRAM STATUS RECOMMENDATION

Dr. Plesnarski discussed program status based on June 1 student registration numbers. Dr. Plesnarski recommended to the JOC that all programs run at a full-time status.

6. PROGRAM REVIEW REPORTS *

Attached are the 2025-2026 Program Review Reports for Networking and Cybersecurity and Veterinary Science. Dr. Plesnarski will review the significant recommendations of the reports.

Networking and Cybersecurity

The Occupational Advisory Committee recommends researching the inclusion of closed and hybrid servers and AI training topics into the curriculum. The budget includes provisions for software license fees, replacement of CISCO routers/ Layer 3 switches and instructor re-certification as required to maintain CISCO Certification. Exploration to have the Networking and Cybersecurity class included as an honors course at the participating districts is recommended.

Veterinary Science

The Occupational Advisory Committee recommends adding the RECOVER CPR certification for students into the program as well as researching additional articulated credit opportunities from post-secondary. The budget includes provisions for additional diagnostic equipment, replacement microscope, charm reader (sanitization), simulated radiograph equipment, CPR, venipuncture bandaging and suturing models.

7. MIDDLE STATES ACCREDITATION

Dr. Plesnarski will ask the JOC to approve not renewing our Middle States Accreditation since we now have LPN accredited through the Accreditation Commission for Education in Nursing (ACEN). The group discussed whether this needed to be a voting item and felt the transparency and documentation of the decision was important.

8. INFORMATIONAL ITEMS:
Principals' Advisory Committee Schedule – Final
Plan of work: Review/Refine the Common Enrollment Evaluation Instrument

Thursday, September 17, 2026
Thursday, January 21, 2027
Thursday, April 22, 2027

Administrative Advisory Committee Schedule – Final – Bold meetings are via Zoom

Thursday, September 3, 2026	**Tuesday, January 5, 2027**	**Tuesday, May 4, 2027**
Tuesday, October 6, 2026	Tuesday, February 2, 2027	Tuesday, June 1, 2027
Thursday, November 5, 2026	**Tuesday, March 2, 2027**	(June meeting at 12pm
Tuesday, December 1, 2026	Tuesday, April 6, 2027	followed by lunch)

9. REMINDER: NEXT MEETING SEPTEMBER 3, 2026 VIA ZOOM

Eastern Center for Arts and Technology
September 30 Enrollment (As of August 28)

PROGRAM	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26	28-Aug	Max	%Cap	Waiting List
Allied Health	30	30	30	30	59	42	29	36	48	48	50	96%	7
Automotive Technology	40	36	40	41	46	41	46	46	37	43	46	93%	
Business and Technology Professional	22	25	28	23	30	22	31	38	24	29	40	73%	
Carpentry	36	40	39	40	40	40	40	40	40	39	40	98%	6
Construction Careers and Management										40	40	100%	1
Collision Repair Technology	37	30	32	39	37	35	40	40	34	36	40	90%	
Cosmetology	58	63	53	70	63	60	62	73	72	75	80	94%	15
Culinary Arts	53	57	56	53	56	64	63	61	67	57	80	71%	
Design, Photography, and Illustration	37	49	39	43	41	35	44	43	46	35	54	65%	
Electrical Technology	32	40	39	44	40	42	41	44	44	46	46	100%	14
Exercise Science and Rehabilitation						30	35	39	39	38	40	95%	6
Heating, Ventilation and Air Conditioning	23	31	38	43	38	40	39	40	40	40	40	100%	17
Networking and Cybersecurity	13	14	18	33	29	35	28	27	37	27	40	68%	
Protective Services	26	32	32	37	29	25	25	37	40	39	40	98%	2
Robotics and Automated Technology	0	0	0	11	23	23	30	36	24	23	40	58%	
Veterinary Science	40	40	40	40	40	39	40	39	40	40	40	100%	7
Welding Technology	34	35	38	36	36	40	40	41	42	40	40	100%	15
CTE Programs SubTotal	**481**	**522**	**522**	**583**	**607**	**613**	**633**	**680**	**674**	**695**	**796**	**87%**	**90**
SENDING SCHOOL													
ABINGTON	93	108	105	127	135	131	157	175	154	157			35
BRYN ATHYN	0	0	0	0	0	0	0	0	0	0			
CHELTENHAM	83	108	94	83	92	90	101	112	116	112			15
HATBORO/HORSHAM	96	102	87	92	93	94	98	101	102	112			5
JENKINTOWN	7	14	23	21	19	17	22	25	28	19			
LOWER MORELAND	17	26	23	27	31	25	26	34	40	39			6
SPRINGFIELD	39	36	49	56	58	70	62	59	58	62			1
UPPER DUBLIN	34	35	32	40	49	57	56	64	50	62			11
UPPER MORELAND	106	85	97	124	114	117	105	102	118	124			17
OTHER	6	8	12	13	16	12	6	8	8	8			
TOTAL	**481**	**522**	**522**	**583**	**607**	**613**	**633**	**680**	**674**	**695**			**90**

EMERGENCY SCHOOL CLOSING AND CONTACT INFORMATION

1. DECISION TO OPEN OR CLOSE SCHOOL IN THE MORNING

The participating districts will utilize the "Superintendents' Snow Buddy Conferencing System." The Director will participate in this system. The decision to cancel classes at EASTERN will be made in accordance with Board Policy:

a) The Director is authorized to cancel classes at EASTERN in the event any combination of sending districts equaling 60% or more of the total enrollment are closed or not providing transportation.

b) If a school district elects to open in a manner different than the majority of the other districts (5 of 8) the district will notify its high school of EASTERN's status.

c) A decision by a district to delay opening means that the local high school will not send students to EASTERN for the morning session. Therefore, it is important to notify EASTERN of delayed openings as well as school closings.

2. DECISION TO ABBREVIATE OR CANCEL A SESSION

If it becomes necessary to cancel the afternoon session at EASTERN, school districts will be notified before 10:30 a.m. to be assured that all students are placed on buses at the conclusion of the morning session.

The Executive Director will contact the Superintendents, and the Assistant Director and Supervisor of Career and Technical Education will contact the High School Principals.

TO: Administrative Advisory Committee

FROM: Dr. Cathleen Plesnarski, Executive Director

DATE: September 3, 2026

SUBJECT: Snow Buddies Conference System

******************CONFIDENTIAL******************
***************IMPORTANT NOTICE****************

On a morning when there is a concern about snow closings, delays, or other emergencies, the Superintendent of Record will initiate a group text message to all Superintendents.

Normally, the text message communication will be sufficient. However, if a more detailed discussion needs to be held, a telephone conversation will be arranged using the following procedure. Please call into this number:

866-906-9330

You will hear the "Welcome to A T & T Conference Services" and will be asked to enter your participant access code. Enter the following number:

9693626#

You will then be connected into the conference call. Once everyone is in, we can discuss our decision. Hanging up will disconnect you from the conference.

MEMORANDUM OF UNDERSTANDING

==

MEMORANDUM OF UNDERSTANDING
BETWEEN

ABINGTON SCHOOL DISTRICT, CHELTENHAM SCHOOL DISTRICT, HATBORO-HORSHAM SCHOOL DISTRICT, JENKINTOWN SCHOOL DISTRICT, LOWER MORELAND TOWNSHIP SCHOOL DISTRICT, BRYN ATHYN BOROUGH SCHOOL DISTRICT, SCHOOL DISTRICT OF SPRINGFIELD TOWNSHIP, SCHOOL DISTRICT OF UPPER DUBLIN AND SCHOOL DISTRICT OF UPPER MORELAND TOWNSHIP ("SENDING SCHOOL DISTRICTS")

and

EASTERN CENTER FOR ARTS AND TECHNOLOGY (EASTERN)

5/5/2015
(Date)

I. Introduction

A. The Sending School Districts have been operating under Articles of Jointure dated July 1, 1991 which provide for operation of EASTERN.

B. The parties seek to foster a relationship of cooperation and mutual support and to maintain a safe school environment.

II. Joint Statement of Concern

A. The Sending School Districts recognize that EASTERN programs are an extension of the high school programs offered through the Sending School Districts. Any exclusion or expulsion of a student from either EASTERN or the Sending School Districts therefore affects the student's entire school program.

B. Absent extenuating circumstances, a student who is expelled from one of the Sending School Districts should be regarded as expelled from EASTERN and not be permitted to attend EASTERN for the duration of the expulsion.

III. Definition

"Expulsion" means exclusion from attending school for a period in excess of ten school days.

"Alternate placement" means a placement of a student by a Sending School District resulting from the student's violation of the Sending School District's disciplinary policies and/or student codes of conduct.

IV. Exclusions from EASTERN for Offenses Committed While Participating in EASTERN's Programs or Activities

A. Should a student commit a violation of EASTERN's disciplinary policies and/or student codes of conduct while under EASTERN's jurisdiction which may merit expulsion from EASTERN as determined by the Director, the offense will be referred to the Sending School District Superintendent for the District in which the student resides.

B. The Director and other administrators of EASTERN will cooperate with the administration and Board of School Directors of the Sending School District in order to coordinate an informal hearing procedure, conduct an investigation, secure written statements and anecdotal records substantiating the charges, and provide information and notification requirements for a formal hearing for expulsion proceedings in accordance with the Pennsylvania School Code. The formal hearing for expulsion will be conducted by the Board of the Sending School District.

C. The Director and other administrators or employees of EASTERN will be available as witnesses in any formal hearing conducted by the Sending School District or its Board in the same manner as if EASTERN had been a separate school building within that District. The results of any expulsion decisions made by the Sending School District will be applied and enforced by EASTERN as if they had been done by the administration and Joint Committee of EASTERN.

D. The jurisdiction for any expulsion decision which affects a student at EASTERN resides with the Sending School District Superintendent and Board of School Directors of the Sending School District under whose auspices the student attends EASTERN.

E. An exception to the above policy shall require approval of both the Sending School District's School Board and the Joint Operating Committee.

F. Irrespective of anything stated above, EASTERN will at all times act in compliance with all federal and state laws regarding the rights of students with disabilities.

V. Exclusions from EASTERN for Offenses Not Committed While Participating in EASTERN's Programs or Activities

A. If a student is expelled by the student's Sending School District or assigned to an alternate placement for an offense which EASTERN regards as a Level IV infraction pursuant to Exhibit "A", then the student shall be deemed to be excluded from attendance at EASTERN under the same terms and for the same period as determined by the Sending School District.

B. If a student withdraws from a Sending School District in lieu of being expelled for an offense which EASTERN regards as a Level IV infraction pursuant to Exhibit "A", then the student may not be permitted to attend EASTERN for whatever period of time the student is precluded from attending school in the Sending School District.

C. An exception to the above policy shall require approval of both the Sending School District's School Board and the Joint Operating Committee.

VI. Compliance with Laws Protecting Students with Disabilities

Irrespective of anything stated above, EASTERN will at all times act in compliance with all federal and state laws regarding the rights of students with disabilities.

AND NOW, this ___ day of ___________, 2015, the parties hereby acknowledge the foregoing as the terms and conditions of their understanding.

EASTERN Center for Arts and Technology

____
Director

ABINGTON SCHOOL DISTRICT

____
Superintendent

BRYN ATHYN BOROUGH SCHOOL DISTRICT

____
Superintendent

HATBORO-HORSHAM SCHOOL DISTRICT

____
Superintendent

LOWER MORELAND TOWNSHIP SCHOOL DISTRICT

____

Superintendent

SCHOOL DISTRICT OF CHELTENHAM TOWNSHIP

____
Superintendent

SCHOOL DISTRICT OF JENKINTOWN

____
Superintendent

SCHOOL DISTRICT OF SPRINGFIELD TOWNSHIP

____
Superintendent

SCHOOL DISTRICT OF UPPER DUBLIN

____
Superintendent

SCHOOL DISTRICT OF UPPER MORELAND TOWNSHIP

____
Superintendent

Exhibit A – Reprinted from Procedures Accompanying Policy Number: C118

Major Breaches of Conduct/Level IV Infractions

Requiring the Upper Moreland Police and the referral and coordination of consequences with the participating high school administration

Consequence	Behavior	Definition
10-45 Days suspension and recommendation for expulsion hearing	Possessing or setting off explosive devices; possessing dangerous weapons	Possession, exchange, sale, or setting off explosive devices. Possession of dangerous weapons.
10-45 Days suspension and recommendation for expulsion hearing	Robbery, stealing, major vandalism	Engaging in behavior leading to the damage and/or destruction of school personal property. Restitution must be made in all acts of vandalism.
10-45 Days suspension and recommendation for expulsion hearing	Terroristic threats, criminal activity	A threat to commit violence communicated with the intent to terrorize another, to cause evacuation of a building, or to cause serious public inconvenience, in reckless disregard of the risk of causing such terror or inconvenience to property or an individual(s).
10-45 Days suspension and recommendation for expulsion hearing	Committing arson, setting off a false alarm	Deliberately setting off a fire in the building, school campus, or school bus
10-45 Days suspension and recommendation for expulsion hearing	Possession of drug paraphernalia	Having possession of items considered drug paraphernalia
10-45 Days suspension and recommendation for expulsion hearing	Violation of substance abuse board policy	Possession, use or abuse of any controlled substance, including alcohol

MEMORANDUM OF UNDERSTANDING

This Memorandum of Understanding (MOU) is entered into by and between Eastern Center for Arts and Technology ("EASTERN") and School District.

A. Purpose: To outline the role, responsibilities and requirements of EASTERN's School Nurse in conjunction with the Certified School Nurse as designated by the School District ("District Certified School Nurse") regarding School students enrolled in EASTERN ("District Students").

B. Timeframe: July 1, 2024 – June 30, 2034

C. Roles and Responsibilities. EASTERN's School Nurse and the Nurse will work collaboratively in an effort to provide health care and basic first aid services to District Students during the school day.

The responsibilities of the District Certified School Nurse with respect to District Students are to:

1. Provide a health history including medical diagnosis, allergies, disabilities, medical concerns, medications to EASTERN's School Nurse at the start of each school year if significant to the attendance at EASTERN.
2. Report any new or ongoing health information to EASTERN's School Nurse.
3. Provide supervision, as necessary, to EASTERN's School Nurse of the duties, described below, carried out by EASTERN's School Nurse.

The responsibilities of EASTERN's School Nurse with respect to District Students are:

1. Develop a system of first aid and emergency care.
2. Provide first aid care and medically prescribed services.
3. Identify abnormal health findings and report information to the District Certified School Nurse as well as parent/guardian.
4. Record health findings and other relevant health data in daily log.
5. Communicate with the District Certified School Nurse and parents on health needs of District Student's.

This Memorandum of Understanding is the complete agreement between **Eastern Center for Arts and Technology** and **School District** and may be amended only by written agreement signed by each of the parties involved.

JOC DINNER GUESTS

YEAR	GROUP
1999	H.S. Principals
2000	Strategic Plan Leaders
2001	M.S. Principals
2002	H.S. Counselors
2003	Curriculum Leaders
2004	H.S. Principals
2005	EAC
2006	Strategic Plan Baldrige Team Leaders
2007	Strategic Planning Team (Retreat)
2008	EAC
2009	H.S. Principals
2010	Board Presidents and Vice Presidents
2011	Counseling and SE Departments
2012	EAC (Honor Jim Hessinger)
2013	Board Presidents and Vice Presidents
2014	Strategic Planning Retreat Participants
2015	Middle School & High School Principals
2016	Dir of Spec. Ed., Pupil Services & Guidance
2017	EAC
2018	Board Presidents and Vice Presidents
2019	Superintendents and their cabinet members responsible for curriculum
2020	Canceled due to COVID-19
2021	Canceled due to COVID-19
2022	Strategic Planning Team
2023	(Honor Art Levinowitz) Local Legislators
2024	Board Presidents and Vice Presidents
2025	Board Presidents and New Board Member
2026	Board Presidents and our Local State and Federal Legislators

ACTIVITIES REPORT

A. STUDENT ACTIVITIES

Allison Latzo, EASTERN's Allied Health Instructor/SkillsUSA Advisor, and Hayley Granacher, EASTERN's School to Career Coordinator met with the 2026-2027 SkillsUSA class officers on June 16, 2026 for leadership training.

B. SUMMER INTERNSHIPS

August Visits -2026

Program	Employer
HVAC	Eastern Center for Arts and Technology
ELE	Eastern Center for Arts and Technology
WLD	Eastern Center for Arts and Technology
NCS	Eastern Center for Arts and Technology
ELE	Heller Enterprises

C. PROFESSIONAL ACTIVITIES

1. In Service

In-service activities took place August 25, August 26, August 27, and August 31, 2026. Some of the topics covered were: School Wide Plan of Action 2026-27, GCN Mandatory Safety Trainings, Long Range Plan Creation, Autism and Instruction presentation by PATTAN, Special Education and Core Values presentations and curriculum development.

2. Other

On August 19-20,2026, new teacher induction was held for Construction Careers and Management instructor William Shorter. Topics included: Curriculum Mapping and Planning, Grading Rubrics, Prepping and Planning for New Instructors and Student Assistance.

D. MARKETING AND RECRUITMENT

Social Media – August

August 3, 2026 – Shared Cheltenham's post –

Four CHS rising seniors who attend EASTERN, Shamsid-Din Jabbar (Electrical Technology), Julian Garofano (Welding Technology), Giovanni Francis (Automotive Technology) and Joseph Durham (HVAC) have been interning with the CSD Facilities Department this summer. The seniors are gaining hands-on experience with painting, plumbing, HVAC, and general maintenance, teamwork opportunities, and exposure to the daily operations that help support the schools and community.

August 3, 2026 – Jacqueline L. Cullen Distinguished CTE Leadership Award – EASTERN's Administration Team attended the Pennsylvania Association of Career & Technical Administrators (PACTA) Conference at Penn State University. During the conference, our Executive Director, Dr. Cathleen Plesnarski, was honored with the Jacqueline L. Cullen Distinguished CTE Leadership Award.

MRC Activities

Amy Shields completed articulation agreement paperwork for several Culinary Arts graduates during the month of August.

Amy Shields completed Student Assistance paperwork for three incoming Cosmetology students in August.

Amy Shields worked on the Back to School Night and Curriculum Night schedule and shared with the SSCs to ensure coverage at each.

On August 6, 2026, Amy Shields provided a building tour to the new Construction Careers and Management instructor, William Shorter.

On August 25, 2026, Amy Shields and Joe Greb spoke with a representative from Moore College of Art for a future articulation agreement for Design, Photography, and Illustration.

2026-2027

BCTE Technical Assistance Program

MEMORANDUM of UNDERSTANDING

between Career and Technical Centers or School Districts and the Bureau of Career and Technical Education (BCTE)

Purpose

The purpose of the Technical Assistance Program (TAP) is to significantly raise the academic and technical achievement of all students enrolled in approved CTE programs at a career and technical center (CTC) or high school. The TAP activities will assist CTCs and schools with CTE programs with increasing student performance as measured on academic assessments and occupational end-of-program assessments by providing job-embedded professional learning and other resources for educators and administrators. Each participating school agrees to align their Perkins local application activities for increasing student achievement with the TAP offerings along with participating in relevant professional development activities provided by the Bureau of Career and Technical Education (BCTE).

TAP Activities

Your school has indicated participation in the TAP services and activities listed below for the 2026-2027 school year. Schools have been chosen to participate in TAP services and activities based on the BCTE review of your Intent to Participate Survey responses, the school's ability to most benefit from each of the TAP services, and by the data from the Perkins performance indicators.

By signing and returning the Memorandum of Understanding (MOU), your school agrees to participate in all TAP activities listed on the MOU. **The BCTE staff expects each school to commit to the training and coaching days for each TAP service and activity. TAP consultants will contact each school's administrator to schedule training and coaching days after the MOU is signed and returned. In the future, if you are unable to participate in a TAP activity listed on the signed MOU, contact Karlie Haywood, Assistant Director, Education Resource Center at Penn State Greater Allegheny, at kqh5844@psu.edu. BCTE will be made aware of these changes to the MOU.**

Memorandum of Understanding

with

Eastern Center for Arts and Technology

2026 – 2027

Technical Assistance Program (TAP) Activities

By signing this Memorandum of Understanding, you are assuring BCTE of your school's participation in the TAP activity or activities listed below.

- **Thaddeus Stevens Electrical Maintenance Professional Development**
- **Max Teaching Data Literacy**
- **CTDSL**

8/17/26

Career and Technology Center Director | Date

8-17-2026

Superintendent of Record Signature **or** School District Superintendent | Date

8/14/26

Director, Bureau of Career and Technical Education | Date
Pennsylvania Department of Education

IX. PERSONNEL AFFAIRS

INFORMATIONAL:

Design, Photography, and Illustration Instructor Nicole Abruzzi returned from FMLA Leave effective August 25, 2025.

ACTION:

A. CLASSIFIED

Administrative Assistant to Director of Practical Nursing – Extra Hours

The administration requests ratification and approval of Administrative Assistant to Director of Practical Nursing, Kristin Waldner, to work up to 5 extra hours per week as pre-approved by the Director of Practical Nursing, between August 31, 2026, and November 20, 2026, at her hourly rate of $32.91 to assist with increased administrative workload due to increase in cohort sizes to 40 students.

B. PRACTICAL NURSING

Practical Nursing Adjunct

The administration requests approval of Cathleen Evans, PhD, RN as Practical Nursing Adjunct Instructor at the rate of $46.19/hour for the 2026-2027 school year.

C. VETERINARY SCIENCE

Veterinary Science Student Interns

The administration requests approval of the following Veterinary Science Interns to work under the direction of the Veterinary Science Intern Supervisors at the rate of $15 per hour for the 2026-2027 school year.

Daralynn Astree	Cheltenham SD
Alivia DuPont	Lower Moreland SD
Kiya Ervin	Cheltenham SD
Liliana Mexquititla-Martinez	Springfield SD

Veterinary Science Intern Supervisors

The administration requests approval of the following staff members to provide weekend supervision for Veterinary Science Interns providing animal care at the rate of $42 per hour for the 2026-2027 school year.

Eileen Collins	Elena Hays	Karen McGeehan
Kyle Maurer	Shannon Rowley-Lavelle	Trisha Simmler-Totaro
Kristin Waldner		

X. FACILITIES, FINANCIAL, AND TECHNOLOGY AFFAIRS

INFORMATIONAL:

The administration requests the Joint Operating Committee to acknowledge receipt of the following:

A. PENNDOT GRANT

EASTERN has applied for the Career and Technical Education Grant to fund the implementation of the PennDOT Construction Inspector Certification Program in the Continuing Education Department. Montcoworks would assist in student and employer outreach. The program would provide 111 hours of in class instruction, supplemented by an additional 30 hours of work-based learning over two semesters. The grant proposal includes tuition for 20 adult students, work-based learning stipend for student and employer, materials, curriculum, certification, testing fess and advertising. The grant request is for $96,238.

B. BUILDING REPORT *

The attached building report for August regarding the school's plant and property is presented for your review.

C. ELECTRICAL/MAINTENANCE REPORT FOR 2026 SUMMER WORK *

The attached Electrical/Maintenance Report for summer work is presented for your review.

ACTION:

D. PASMART GRANT WITH MCCC *

The administration requests acceptance of the PAsmart grant with Montgomery County Community College (MCCC) as the fiscal agent.

E. MCCC – LICENSE TO USE AGREEMENT – WELDING *

The administration requests approval of the lease agreement, pending solicitor review, with the Montgomery County Community College for the use of our Welding space and equipment to offer adult evening programming for the 2026-2027 school year. This is a trial partnership funded by a PAsmart grant where part of the grant expenditure is for MCCC to lease our Welding Lab for $10,000 to run 3 courses.

F. ACCEPTANCE OF FEMININE HYGIENE PRODUCTS GRANT *

The administration requests approval to accept the Feminine Hygiene Products Grant in the amount of $1,211.24 to procure menstrual products/dispensers for student use.

Governor Josh Shapiro signed Act 55 of 2024 to provide funding for school entities to provide menstrual products at no cost to students. Funding is proportional to the total number of students enrolled in a school and based on a rate of $1.81 per student.

EASTERN

CONTRACTOR VISITS:

August

Facilities & Maintenance Activities

- Nalco Water – Performed chemical treatment of the building's cooling water systems to improve efficiency and extend equipment lifespan.
- Ehrlich Pest Control – Completed routine monthly pest control services throughout the entire building.
- Youngscape, Inc. – Performed landscaping services in accordance with contract requirements, including grounds cleanup, tree trimming, removal of dead bushes, and planting and mulching around the flagpole.
- Shapiro Fire Protection – Performed fire suppression inspections for the paint booth.
- J&S Fire Protection – Re-piped the fire suppression system to provide proper coverage for the four-burner range in CUL II.
- **Willow Tree & Landscape Service, LLC**- performed ground cleaning by cutting down 4 dead trees in the back parking lot.

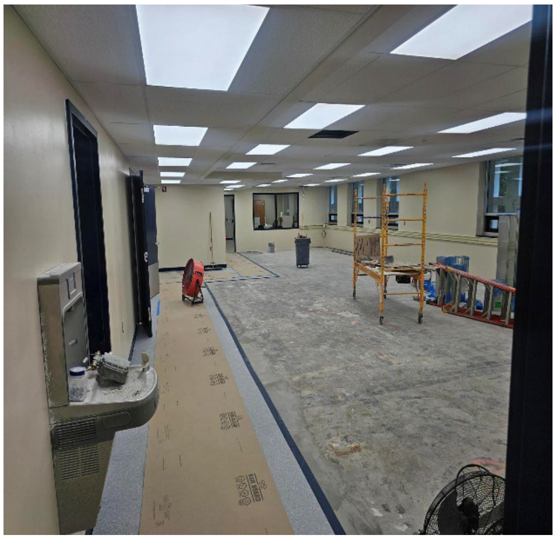
Capital Renovation – Phase 6

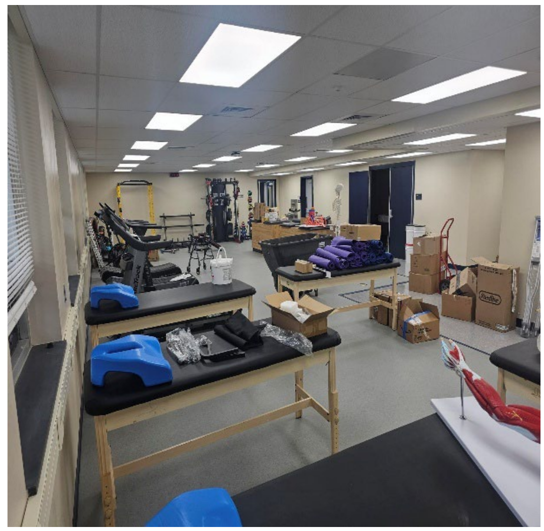
- 2M Electric – Completed the installation of electrical devices in Areas A and B, performed the final electrical inspections, and completed programming of the Lutron lighting controls.
- Everon- Performed programming and inspections of the fire alarm devices in coordination with 2M Electric.
- Balton Construction – Continued serving as the general contractor for the Phase 6 renovation project, overseeing daily construction activities and coordinating all prime contractors to maintain project schedule and proper sequencing of work. Coordinated final project inspection with the township Inspectors and completed the final cleaning.
- Miller's Flooring-Installed rubber flooring in ESR shop.
- Aurora Flooring- Performed floor grinding in the ESR shop to bring the floor within the manufacturer's specifications.
- Integrity Mechanical / Plumbing – Completed installation of plumbing fixtures and HVAC diffusers, reworked the air piping, and installed an air regulator in the CCM area.

August Tickets:

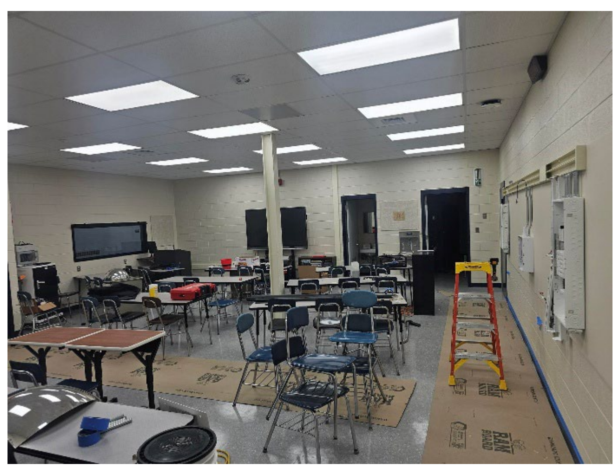
- ✓ Work Order Tickets Submitted: 49
- ✓ Work Order Tickets Addressed: 34
- ✓ Tickets left in Progress: 15

ESR shop

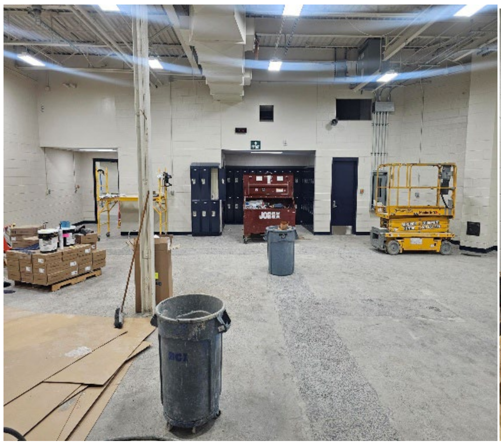


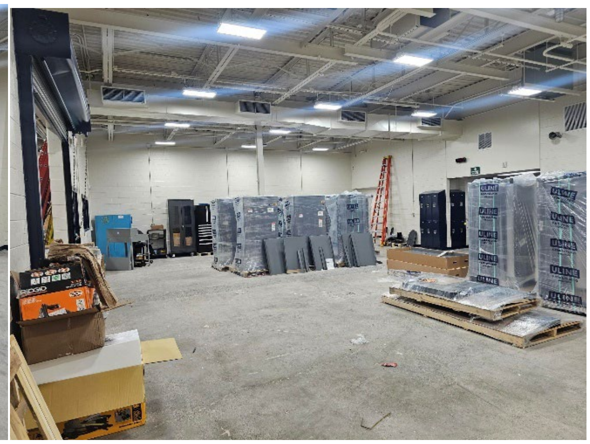


ELE theory room



CCM shop





Youngscape ground cleaning

Area	**Task**
AUT	Install an electrical outlet for the four-wheel alignment station.
Building-Wide	Install the door release system.
Building-Wide	Replace stained ceiling tiles with new tiles.
Building-Wide	Remove unused wall plates and patch all holes.
Building-Wide	Install clear protective boxes over thermostat covers.
Building-Wide	Rebuild the LED sign at the front of the building.
CCM/ESR	Pull telecommunications cabling to the teacher's desk for a phone, computer, and printer.
CCM/ESR/ELE	Reinstall PA system speakers and clocks.
CCM	Complete classroom/shop setup and cleanup.
COL/CRP	Replace the birdbath sink.
COL	Replace the water fountain.
COL/WLD/CRP/CCM/HVAC/PRT	Install doorbells.
COS 1	Replace the lights in the storage room.
COS/CUL/VET	Clean dryer vents for all programs with dryers.
CRP	Replace lighting in the theory room.
CUL 1 & 2	Hard pipe the dryer vent.
Cybersecurity	Install a dehumidifier in the theory room.
Director's Area	Replace the water fountain.
DPI	Replaced ceiling grid and lighting in the middle room.
ELE	Clean up and organize the electrical shop.

Area	Task
ELE	Complete classroom setup.
ESR/ELE	Demo and remove unused low-voltage wiring.
ESR	Complete classroom setup and cleanup.
LPN	Set up classrooms and staff work areas.
LPN	Install soap, toilet paper and paper towel dispensers in bathrooms and kitchen.
LPN	Repair hallway lighting.
LPN	Install the kitchen sink.
LPN	Install cove base along the kitchen walls.
NCS	Install two network jacks and an electrical outlet in the back room.
Outside	Clean out and landscape the rain garden; trim or remove trees as needed.
Outside	Install a camera at the upper driveway when it arrives.
Outside	Inspect the sidewalk by visitor parking and determine whether the hole can be repaired.
Outside	Install an electrical outlet near the Vet Science building for social events.
Parking Lot	Paint an X in the unmarked administrative parking spaces in the back parking lot.
Parking Lot	Cold-patch potholes throughout the parking lot.
Parking Lot	Clean out storm drains in student parking lot.
PRT	Install a hand dryer in the bathroom.

Area	**Task**
PRT	Install two vertical beam clamps in the ceiling; coordinate placement with Greb.
PRT	Relocate existing lockers and install additional lockers in the shop.
PRT	Inspect and repair the floor in Room 117.
Scrap Cage	Clean out and organize the scrap cage area.
VET	Repair the lighting controls.
VET	Install roof snow guards.
WLD	Clean the welders and RTU ductwork.

Activity	Description	Revised
Support the launch of the new Construction Careers and Management Program	Mentoring-Experienced professional to mento new instructor	$3,249.00
	Professional Development for new instructor during the summer	$2,398.00
	Marketing of Architecture and Construction Cluster programs	$1,000.00
	Building Trades Supplies	$44,890.00
	Steel leg workbenches for lab area	$7,550.00
Add fiberoptics to the Electrical Technology Program	Electrical Technology program supplies	$23,563.00
	Fiber Optic Fusion Splicer	$7,000.00
	Copper Telecommunications Test Equipment	$2,000.00
Lease Welding Program for MCCC to offer Welding training at night	Lease charge to the MCCC	$10,000.00
	Payment from MCCC to teachers for evening program (inc. benefits)	$15,087.60
Total Grant Expenditures		**$116,737.60**

LICENSE TO USE AGREEMENT

THIS AGREEMENT OF LICENSE TO USE ("Agreement") is made as of **DATE**, by and between Eastern Center for Arts and Technology, with an address at 3075 Terwood Road, Willow Grove, PA 19090 ("Eastern" or "Lessor"), and Montgomery County Community College ("MCCC" or "College"), with an address at 340 DeKalb Pike, Blue Bell, PA 19422 ("Lessee").

W I T N E S S E T H:

Eastern desires to grant MCCC limited access to and use of certain welding instructional areas, related welding equipment, applicable classroom, and storage space at Eastern's facility located at 3075 Terwood Road, Willow Grove, PA 19090, as mutually scheduled by the parties (the "Premises"), and MCCC desires to use the Premises for evening welding instruction upon the terms and conditions set forth in this Agreement.

NOW, THEREFORE, for and in consideration of the matters recited above, and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, and intending to be legally bound hereby, the parties hereto agree as follows:

1. Eastern hereby grants MCCC a limited, non-exclusive license to use the Premises during the Term for evening welding classes, including use of designated welding areas, related welding equipment, and applicable classroom storage space, subject to reasonable facility rules and scheduling requirements communicated by Eastern.
2. The term of this Agreement shall begin on July 1, 2026 and end on June 30, 2027, unless earlier terminated in accordance with this Agreement (the "Term"). The parties anticipate no fewer than three course offerings during the Term, with each offering consisting of approximately sixty (60) hours of instruction and up to twelve (12) hours of related preparation time. Specific course dates, days, and times are not yet determined and shall be mutually scheduled by the parties, with offerings expected to occur between September 2026 and June 2027.
3. MCCC shall pay Eastern a total amount not to exceed Ten Thousand Dollars ($10,000.00) for use of the Premises during the Term. The fee includes all costs associated with MCCC's use of the designated welding areas, related welding equipment, applicable classroom and storage space, and ordinary facility access reasonably necessary for the scheduled course offerings, including up to twelve (12) hours of related preparation time per offering, unless a different cost is expressly agreed to in writing by MCCC. Payment shall be made in installments upon receipt of invoice following completion of each scheduled course offering, with each offering consisting of approximately sixty (60) hours of instruction and up to twelve (12) hours of related preparation time. Payment under this Agreement is funded by the PDE PA Smart Innovation Grant and remains subject to applicable grant requirements and the availability of grant funds.
4. MCCC shall use the Premises solely for evening welding instruction and related educational activities conducted in partnership with Eastern, including use of designated welding areas, welding equipment, and applicable classroom and storage space for welding supplies.
5. This lease is related to MCCC's use of the Premises described herein and does not create an employment relationship between MCCC and Eastern's instructor. Instruction for the welding classes shall be provided by an Eastern employee. Eastern shall remain the employer of record for the instructor and shall be responsible for the instructor's employment, supervision, payroll administration, applicable taxes, benefits, and workers' compensation coverage. In all activity related to this lease, MCCC shall remain responsible for its enrolled students and any MCCC employees or representatives participating in the program.
6. MCCC shall not make alterations or additions to the Premises or equipment without Eastern's

prior written consent. Ordinary classroom and instructional setup shall not be considered an alteration.

7. MCCC shall not assign this Agreement or permit use of the Premises by any third party without Eastern's prior written consent, except that enrolled MCCC students, Eastern employees serving as instructors, and other individuals reasonably necessary to carry out the welding classes may access the Premises for the approved instructional purpose.
8. Each party shall be responsible for the acts and omissions of its own officers, employees, agents, students, and invitees. To the extent permitted by law, MCCC shall be responsible for damages or injuries caused by the negligence or willful misconduct of MCCC, its employees, students, or invitees in connection with MCCC's use of the Premises. Eastern shall remain responsible for the condition, maintenance, and ordinary operation of its facility and equipment, except to the extent damage is caused by MCCC's negligence or willful misconduct.
9. MCCC shall use the Premises in a reasonable manner and shall comply with applicable laws, safety requirements, and Eastern's reasonable facility rules provided to MCCC. MCCC shall not knowingly use the Premises in a manner that materially increases insurance risk or interferes with Eastern's normal operations.
10. MCCC shall have access to the Premises during mutually scheduled instructional times and shall comply with applicable laws, safety procedures, and reasonable instructions from Eastern regarding use of the facility and equipment.
11. Each party shall maintain insurance coverage appropriate to its respective obligations under this Agreement. MCCC shall maintain coverage for its operations and participants as generally maintained by the College, and Eastern shall maintain coverage for its facility, equipment, and employees. Upon request, each party shall provide evidence of applicable insurance coverage to the other party.
12. MCCC shall be responsible for damage to the Premises or Eastern's equipment to the extent caused by the negligence or willful misconduct of MCCC, its employees, students, or invitees. Eastern shall be responsible for ordinary maintenance, repair, and safe condition of the Premises and equipment, except for damage caused by MCCC as set forth above.
13. Either party may cancel a scheduled instructional date when reasonably necessary due to facility closure, safety concern, emergency, instructor unavailability, or other circumstance beyond the party's reasonable control. The parties shall work in good faith to reschedule canceled instructional times when practicable. MCCC shall not be responsible for payment for instructional time, facility use, equipment uses, classroom space, ordinary facility access, or other associated facility-related costs that Eastern is unable to provide, except for amounts earned or incurred for completed course offerings or other services provided. Either party may terminate this Agreement upon sixty (60)) days' prior written notice to the other party, subject to payment for amounts earned or incurred through the effective termination date and subject to applicable PDE PA Smart Innovation Grant requirements. In the event of early lease termination, efforts will be made to complete active course sessions before the lease ends.
14. The parties shall communicate promptly regarding any need to cancel or adjust a scheduled class session. No cancellation charge shall apply unless separately agreed in writing by the parties.
15. To the extent permitted by law, each party shall be responsible for, and shall defend, indemnify, and hold harmless the other party and its officers, directors, trustees, employees, and agents from and against claims, damages, liabilities, losses, and reasonable expenses, including reasonable attorneys' fees, to the extent arising out of or resulting from the indemnifying party's negligence, willful misconduct, or material breach of this Agreement.

    This indemnification obligation shall apply only to the extent caused by the indemnifying party's own acts, omissions, or breach and shall not require either party to indemnify, defend, or hold harmless the other party for the other party's negligence, willful misconduct, or for any obligation that cannot be assumed under applicable law.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement the day and year first above written, intending to be legally bound hereby.

LESSOR:
Eastern Center for Arts and Technology

Attest By: ________________ Name: ____

Date: ____

LESSEE:
Montgomery County Community College

Attest By: ________________ Name: ____

Date: ____

Funding to Provide Menstrual Hygiene Products in Pennsylvania Schools
Governor Josh Shapiro signed Act 55 of 2024 to provide funding for school entities to provide menstrual products, also known as period products or feminine hygiene products, at no cost to students.
Funding will be provided to all public school districts, area career and technical schools, charter schools, and intermediate units based on the 2025-26 enrollments as reported by the school entities as of October 2, 2025.
Funding is proportional to the total number of students enrolled in a school and based on a rate of $1.81 per student.
Schools may use the funding for feminine hygiene product purchases made between July 1, 2026, and June 30, 2027.

Local Education Agency (LEA) Type codes:
COMCTC - Comprehensive CTC
CS - Charter School
IU - Intermediate Unit
OCCCTC - Occupational CTC
SD - School District

County	LEA Name	LEA Type	Total Enrollment	2026-27 Allocation
Montgomery	Montgomery County IU 23	IU	1,075	$1,943.41
Montgomery	Central Montco Technical High School	OCCCTC	916	$1,655.96
Montgomery	Eastern Center for Arts & Technology	OCCCTC	670	$1,211.24
Montgomery	North Montco Tech Career Center	OCCCTC	1,122	$2,028.38
Montgomery	Western Montgomery CTC	OCCCTC	682	$1,232.93
Montgomery	Souderton CS Collaborative	CS	253	$457.38
County Total				**$200,057.12**
Montour	Danville Area SD	SD	2,067	$3,736.77
County Total				**$3,736.77**
Northampton	Bangor Area SD	SD	2,635	$4,763.61
Northampton	Bethlehem Area SD	SD	12,402	$22,420.60
Northampton	Easton Area SD	SD	7,882	$14,249.25
Northampton	Nazareth Area SD	SD	4,833	$8,737.20
Northampton	Northampton Area SD	SD	5,075	$9,174.69
Northampton	Pen Argyl Area SD	SD	1,401	$2,532.76
Northampton	Saucon Valley SD	SD	1,896	$3,427.63
Northampton	Wilson Area SD	SD	2,052	$3,709.65
Northampton	Colonial IU 20	IU	1,575	$2,847.32
Northampton	Bethlehem AVTS	OCCCTC	1,356	$2,451.41
Northampton	Career Institute of Technology	OCCCTC	802	$1,449.87
Northampton	Easton Arts Academy Elementary CS	CS	228	$412.18
Northampton	Lehigh Valley Academy Regional CS	CS	1,923	$3,476.44
Northampton	Lehigh Valley Charter High School for th	CS	526	$950.91
Northampton	Lehigh Valley Dual Language CS	CS	452	$817.14
County Total				**$81,420.66**
Northumberland	Line Mountain SD	SD	946	$1,710.20
Northumberland	Milton Area SD	SD	1,901	$3,436.67
Northumberland	Mount Carmel Area SD	SD	1,562	$2,823.82
Northumberland	Shamokin Area SD	SD	2,191	$3,960.94

SOLICITOR'S OFFICE UPDATE

NEW FEDERAL GUIDANCE ON PARENTAL CONSENT FOR STUDENT SURVEYS

On August 26, 2026, the United States Department of Education's Student Privacy Policy Office issued a Dear Colleague Letter ("DCL") to all chief state school officers and superintendents. The DCL discusses and reminds school officials of their responsibilities under two federal laws: the Family Educational Rights and Privacy Act ("FERPA") and the Protection of Pupil Rights Amendment ("PPRA"). Of particular interest, the DCL notes that "it appears that many LEAs are not in full, consistent compliance with PPRA" and that failure to comply with PPRA can result in loss of federal financial assistance.

Among other things, the PPRA states that "no student shall be required, as part of any applicable program, to submit to a survey, analysis, or evaluation that reveals information concerning-

(1) political affiliations or beliefs of the student or the student's parent;
(2) mental or psychological problems of the student or the student's family;
(3) sex behavior or attitudes;
(4) illegal, anti-social, self-incriminating, or demeaning behavior;
(5) critical appraisals of other individuals with whom respondents have close family relationships;
(6) legally recognized privileged or analogous relationships, such as those of lawyers, physicians, and ministers;
(7) religious practices, affiliations, or beliefs of the student or student's parent; or
(8) income (other than that required by law to determine eligibility for participation in a program or for receiving financial assistance under such program),

without the prior consent of the student (if the student is an adult or emancipated minor), or in the case of an unemancipated minor, without the prior written consent of the parent." ***Continued on Page 2***

Wisler Pearlstine, LLP
ATTORNEYS AT LAW
Offices in Blue Bell, Newtown and Malvern
610.825.8400 | wislerpearlstine.com

Continued from Page 1

Many school entities have policies, regulations, and/or procedures that distinguish between surveys that are funded through a program of the U.S. Department of Education ("USDOE") and surveys funded by other sources. A key feature is often that written parental consent is required by the school entity for the USDOE-funded surveys while surveys funded by other sources utilize a process of "passive consent" in which parents/guardians are notified about the survey and provided an opportunity to have their child exempted, but not required to give affirmative written consent. With this DCL, the USDOE appears to be taking the position that because "most public elementary and secondary schools receive [USDOE] funds, whether directly or through SEAs that distribute [USDOE] funds to LEAs," the PPRA's protections apply to all school-administered surveys involving the eight types of protected information referenced above even if those surveys are not "exclusively or directly" administered with USDOE funds. To this point, the DCL explicitly states:

"…in an effort to ensure parents are afforded their rights under PPRA, before administering a survey, evaluation, or analysis that solicits information relating to the eight protected areas listed in PPRA, a school must provide parents an opportunity to inspect and review the survey and provide written consent before their minor child participates in the survey. Please note the opt-out provisions in PPRA do not apply as a way of securing parental consent for student participation in such a survey."

It should also be noted that the DCL explains that the USDOE will consider any survey, evaluation, or analysis administered that addresses one or more of the eight protected areas as being "required," and thus subject to the written parental consent requirement, even if the school entity has taken the position that the survey is optional. The USDOE's rationale for this position is that students may feel obligated to participate due to "peer pressure, fear of repercussions for not participating, a desire to please a favored teacher, or simply the authority a teacher or school official holds."

<u>What this means:</u> Although Dear Colleague Letters do not create binding law, they do signal the enforcement priorities and legal interpretations of the current Administration. In light of this guidance and the threat of withholding of federal funds for violations of the PPRA, school entities may want to reassess whether to require written parental consent for all surveys that involve one or more of the eight types of private information listed above and not just those that are directly funded through USDOE. Examples of these types of surveys could include the Pennsylvania Youth Survey (PAYS), which is next scheduled to be given in the fall of 2027, and locally-developed school climate surveys. It is very possible that the DCL will be challenged in court, so we will be closely monitoring any legal developments on this issue.

EDUCATION LAW ATTORNEYS

JUSTIN D. BARBETTA

General School Law, Litigation, and Tax Assessment Appeals

jbarbetta@wispearl.com

EMILY M. BECK

Special Education

ebeck@wispearl.com

NAJEEBAH BEYAH-GREEN

Policy Development, General School Law

nbeyahgreen@wispearl.com

ELIZABETH H. BLASS

Special Education

eblass@wispearl.com

AMY T. BROOKS

General School Law, Student Services, Special Education

abrooks@wispearl.com

MARK J. BURGMANN

Special Education

mburgmann@wispearl.com

MARGARETE P. CHOKSI

Tax Assessment Appeals

mchoksi@wispearl.com

AMY M. CLEARY

Special Education

acleary@wispearl.com

EDWARD A. DIASIO

General School Law, Student Services, Policy Development, Technology

ediasio@wispearl.com

LAWRENCE D. DODDS

General School Law, Special Education

ldodds@wispearl.com

BRIAN R. ELIAS

Litigation

belias@wispearl.com

SAVANNAH M. FIGUEROA

Special Education

sfigueroa@wispearl.com

CHRISTINA R. GALLAGHER

Title IX, General School Law Labor & Employment, Litigation

cgallagher@wispearl.com

RHONDA K. GRUBBS

Labor & Employment, Employee Benefits

rgrubbs@wispearl.com

CLAUDIA L. HUOT

General School Law

chuot@wispearl.com

MICHAEL D. KRISTOFCO

General School Law, Labor & Employment, Litigation

mkristofco@wispearl.com

JUSTIN M. O'DONOGHUE

General School Law, Construction, Contracts and Procurement, Right-to-Know

jodonoghue@wispearl.com

BETHANY L. O'NEILL

General School Law, Right-to-Know, Policy Development

boneill@wispearl.com

ALLISON S. PETERSEN

General School Law, Litigation Charter School Law

apetersen@wispearl.com

KENNETH A. ROOS

General School Law, Labor & Employment Law, Policy Development

kroos@wispearl.com

KRISTEN ROSA HOULAHAN

Policy Development, General School Law

krosahoulahan@wispearl.com

KELSEY N. SCARLETT

Title IX, General School Law Labor & Employment,

kscarlett@wispearl.com

ARIN E. SCHEIN

Special Education

aschein@wispearl.com

SAMANTHA A. SEMIATIN

Special Education

ssemiatin@wispearl.com

EDUCATION LAW ATTORNEYS

KYLE J. SOMERS

General School Law

ksomers@wispearl.com

GRACE E. WAGNER

Title IX,
General School Law
Labor & Employment,
Litigation

gwagner@wispearl.com

EDUCATION LAW STAFF

EDUCATION SPECIALISTS

GAIL A. FRIEL

Special Education

gfriel@wispearl.com

KERITH L. GLASS

Special Education

kglass@wispearl.com

DEBRA LUBOWICKI

Special Education

dlubowicki@wispearl.com

COURTNEY S. WORTH

Special Education

cworth@wispearl.com

PARALEGALS/LEGAL ASSISTANTS

MEREDITH BRAVERMAN

Special Education,
Labor and Employment

mbraverman@wispearl.com

KIM CRADDOCK

Special Education

kcraddock@wispearl.com

BRIAN ROGOVITZ

Tax Assessment Appeals

brogovitz@wispearl.com

DREW WICAS

General School Law

dwicas@wispearl.com

PSBA Officer Elections

2027 President-Elect (one-year term)

+Matt Vannoy, Sharon City School District

2027 Vice President (one-year term)

+Kristy Bolte, Northwestern School District

2027-2029 PSBA Treasurer (three-year term)

+David Hein, Parkland School District

2027 PSBA Eastern Zone Representative (one-year term)

+Jason Mell, Exeter Township School District

2027 PSBA Section E-4 Advisor (two-year term)

+Dr. Tasliym Morales, Chester Upland School District

PSBA Insurance Trustees

+Marianne Neel

+Dr. Michael Faccinetto

School Board Secretaries Forum

Forum Steering Committee (term ends Dec. 31, 2028) – (two-year term)

+Betsy Gates, Dauphin County Technical School

+Lauryn Weaver, Central Intermediate Unit 10

EASTERN
CENTER FOR ARTS AND TECHNOLOGY

JOINT OPERATING COMMITTEE MEETING

Schedule of Events

September 14, 2026	Family Orientation Night	6:00 pm
October 1, 2026	PN Graduation – Class #167	7:00 pm
October 13, 2026	Designer Bag Bingo	6:00 pm
October 14, 2026	Joint Operating Committee Meeting – In Person	8:00 pm
November 11, 2026	Joint Operating Committee Dinner	6:00 pm
	Joint Operating Committee Meeting - In Person	8:00 pm
December 6, 2026	2nd Annual Craft Fair	9:00 am
December 9, 2026	Joint Operating Committee Meeting – Via Zoom	8:00 pm
January 13, 2027	Joint Operating Committee Meeting – Via Zoom	8:00 pm
January 28, 2027	PN Graduation – Class #172	7:00 pm
February 28, 2027	Open House	1:00 pm
May 19, 2027	Awards Night	7:00 pm

3075 TERWOOD ROAD, WILLOW GROVE, PA 19090

TELEPHONE: 215-784-4800 FAX: 215-784-4801

WEBSITE: www.eastech.org