

WORK SESSION

Tuesday, September 1, 2026 Following Finance Committee
Educational Services Center (ESC), 401 E. Hancock Street, Lansdale, PA 19446

1. Opening of Meeting

1.A. *Call to Order*

1.B. *Pledge of Allegiance*

2. Audience of Citizens

3. Superintendent's Report - Non Consent Items

Speaker(s): Dr. Bauer

3.A. *Personnel Agenda*

Speaker(s): Dr. Bauer

3.B. *Student Agreements*

3.C. *Contract*

Speaker(s): Dr. Bauer

4. Other Business

4.A. *High School Construction Update to the Board of Directors by Schrader Group Architects and CHA Construction Managers*

Speaker(s): Director of Facilities & Operations

5. Adjournment

Speaker(s): President Ramic

Personnel

NOMINATIONS

All personnel are approved to be hired provisionally pending the satisfactory receipt of all documentation required by law and District policy, including, but not limited to, the results of background checks and evidence of proper certification.

Professional Staff:

Brion, Chloe E.

Position:	Grade 6 Teacher	Assignment:	Gwynedd Square Elementary School
Contract (Type):	Long-Term Substitute	Effective:	08/25/26 - 06/11/27
Replacing:	Sean Devlin	Salary/Rate:	\$68,000/yr.
Work Calendar:	191 Day	Step/Level:	Step 1/Level 1
		Benefits:	Yes

Collins, Nina M.

Position:	Special Education Teacher	Assignment:	Inglewood Elementary School
Contract (Type):	Temporary Professional Employee	Effective:	TBD
Replacing:	Kirsten Slater	Salary/Rate:	\$68,000/yr.
Work Calendar:	191 Day	Step/Level:	Step 1/Level 1
		Benefits:	Yes

Darde, Rachel L.

Position:	.5 Biology Teacher	Assignment:	North Penn High School
Contract (Type):	Long-Term Substitute	Effective:	08/31/26 - 06/11/27
Replacing:	.5 Shaleen Williams	Salary/Rate:	\$34,500/yr. (Prorated)
Work Calendar:	191 Day	Step/Level:	Step 2/Level 1
		Benefits:	No

Decker, Ashley L.

Position:	Grade 5 Teacher	Assignment:	Bridle Path Elementary School
Contract (Type):	Long-Term Substitute	Effective:	08/25/26 - 06/11/27
Replacing:	Vikram Joshi	Salary/Rate:	\$68,000/yr.
Work Calendar:	191 Day	Step/Level:	Step 1/Level 1
		Benefits:	Yes

Flores, Alicia P.

Position:	Spanish Teacher	Assignment:	Pennfield Middle School
Contract (Type):	Professional Employee	Effective:	TBD
Replacing:	Sydney Helm	Salary/Rate:	\$40,000/yr. (Prorated)
Work Calendar:	191 Day	Step/Level:	Step 10/Level 2
		Benefits:	No

Malizia, Kimberly J.

Position:	Permanent Per Diem Substitute	Assignment:	Gwynedd Square Elementary School
Contract (Type):	N/A	Effective:	08/26/26 - 06/11/27
Replacing:	Alyssa Takacs	Salary/Rate:	\$320.42/day
Work Calendar:	191 Day	Step/Level:	N/A
		Benefits:	Yes

O'Kane, Nichola

Position:	Special Education Teacher	Assignment:	Bridle Path Elementary School
Contract (Type):	Temporary Professional Employee	Effective:	TBD
Replacing:	New Position	Salary/Rate:	\$70,000/yr. (Prorated)
Work Calendar:	191 Day	Step/Level:	Step 3/Level 1
		Benefits:	Yes

O'Neill, Patrick F.

Position:	Permanent Per Diem Substitute	Assignment:	North Penn High School
Contract (Type):	N/A	Effective:	08/26/26 - 06/11/27
Replacing:	Patrick O'Neill	Salary/Rate:	\$320.42/day
Work Calendar:	191 Day	Step/Level:	N/A
		Benefits:	Yes

Reinhart, Owen B.

Position:	Permanent Per Diem Substitute	Assignment:	North Penn High School
Contract (Type):	N/A	Effective:	08/26/26 - 06/11/27
Replacing:	Owen Reinhart	Salary/Rate:	\$320.42/day
Work Calendar:	191 Day	Step/Level:	N/A
		Benefits:	Yes

Rice, Brandon J.

Position:	.5 Health and Physical Education Teacher & .5 Permanent Per Diem	Assignment:	North Penn High School
Contract (Type):	Long-Term Substitute & N/A	Effective:	08/27/26 - 06/11/27
Replacing:	Andrew Meehan/ Jonathan Fluck	Salary/Rate:	LTS - \$34,500/yr. PPD - \$320.42/day
Work Calendar:	191 Day	Step/Level:	LTS - Step 2/Level 1 PPD - N/A
		Benefits:	Yes

Ruitto, Victoria N.

Position:	Grade 5 Teacher	Assignment:	Gwyn Nor Elementary School
Contract (Type):	Long-Term Substitute	Effective:	08/25/26 - 06/11/27
Replacing:	Samantha Roth	Salary/Rate:	\$74,500/yr.
Work Calendar:	191 Day	Step/Level:	Step 1.5/Level 3
		Benefits:	Yes

Smuszkiewicz, Maura K.

Position:	Grade 6 Teacher	Assignment:	Inglewood Elementary School
Contract (Type):	Professional Employee	Effective:	10/26/26 (or sooner)
Replacing:	Sandra Fischer	Salary/Rate:	\$75,000/yr.
Work Calendar:	191 Day	Step/Level:	Step 2.5/Level 3
		Benefits:	Yes

Quaglia, Angela G.

Position:	Grade 6 Teacher	Assignment:	Gwynedd Square Elementary School
Contract (Type):	Long-Term Substitute	Effective:	08/25/26 - 06/11/27
Replacing:	Courtney Andracavage	Salary/Rate:	\$68,000/yr.
Work Calendar:	191 Day	Step/Level:	Step 1/Level 1
		Benefits:	Yes

Vitantonio-Andress, Kathleen M.

Position:	Permanent Per Diem Substitute	Assignment:	Knapp Elementary School
Contract (Type):	N/A	Effective:	08/26/26 - 06/11/27
Replacing:	Allison Dych	Salary/Rate:	\$320.42/day
Work Calendar:	191 Day	Step/Level:	N/A
		Benefits:	Yes

Support Staff:***Albrecht, Christine L.***

Position:	Special Education Paraprofessional	Assignment:	Penndale Middle School
Contract (Type):	Support Staff	Effective:	08/26/26
Replacing:	Tracey Whitfield	Wage/Rate:	\$25.93/hr.
Work Calendar:	183 Day	Hours/Week:	35
Benefits:	Yes	Step/Grade:	Step 2/Grade 1

Bickelman, Brooke A.

Position:	Special Education Paraprofessional	Assignment:	Nash Elementary School
Contract (Type):	Support Staff	Effective:	08/26/26
Replacing:	Sarah Purcell	Wage/Rate:	\$25.93/hr.
Work Calendar:	183 Day	Hours/Week:	35
Benefits:	Yes	Step/Grade:	Step 2/Grade 1

Campisi, Ashley K.

Position:	Special Education Paraprofessional	Assignment:	Gwynedd Square Elementary School
Contract (Type):	Support Staff	Effective:	08/26/26
Replacing:	Iesha Martinez	Wage/Rate:	\$26.50/hr.
Work Calendar:	183 Day	Hours/Week:	35
Benefits:	Yes	Step/Grade:	Step 3/Grade 1

DeLeon, Janice M.

Position:	Special Education Paraprofessional	Assignment:	Gwynedd Square Elementary School
Contract (Type):	Support Staff	Effective:	08/26/26
Replacing:	Kelly Schmidt	Wage/Rate:	\$26.50/hr.
Work Calendar:	183 Day	Hours/Week:	35
Benefits:	Yes	Step/Grade:	Step 3/Grade 1

Galdi, Kristina L.

Position:	Special Education Paraprofessional	Assignment:	Gwynedd Square Elementary School
Contract (Type):	Support Staff	Effective:	08/28/27
Replacing:	Lisa Krzemien	Wage/Rate:	\$27.06/hr.
Work Calendar:	183 Day	Hours/Week:	35
Benefits:	Yes	Step/Grade:	Step 4/Grade 1

Gerber, Melanie L.

Position:	Special Education Paraprofessional	Assignment:	Penndale Middle School
Contract (Type):	Support Staff	Effective:	08/27/26
Replacing:	Basma Elshimy	Wage/Rate:	\$25.37/hr.
Work Calendar:	183 Day	Hours/Week:	35
Benefits:	Yes	Step/Grade:	Step 1/Grade 1

Gooden, Rachel V.

Position:	Special Education Paraprofessional	Assignment:	North Penn High School
Contract (Type):	Support Staff	Effective:	08/28/27
Replacing:	Nora McCourt-Makaron	Wage/Rate:	\$25.37/hr.
Work Calendar:	183 Day	Hours/Week:	35
Benefits:	Yes	Step/Grade:	Step 1/Grade 1

Presendieu, Vicky

Position:	Special Education Paraprofessional	Assignment:	Knapp Elementary School
Contract (Type):	Support Staff	Effective:	08/26/26
Replacing:	Sandra Bernstein	Wage/Rate:	\$27.06/hr.
Work Calendar:	183 Day	Hours/Week:	35
Benefits:	Yes	Step/Grade:	Step 4/Grade 1

Prykowski, Sharon A.

Position:	Special Education Paraprofessional	Assignment:	Gwyn Nor Elementary School
Contract (Type):	Support Staff	Effective:	08/26/26
Replacing:	Sarah Danowski	Wage/Rate:	\$25.37/hr.
Work Calendar:	183 Day	Hours/Week:	35
Benefits:	Yes	Step/Grade:	Step 1/Grade 1

Schwenk, Emily E.

Position:	Special Education Paraprofessional	Assignment:	Penndale Middle School
Contract (Type):	Support Staff	Effective:	08/26/26
Replacing:	Sabrena Fountain	Wage/Rate:	\$25.37/hr.
Work Calendar:	183 Day	Hours/Week:	35
Benefits:	Yes	Step/Grade:	Step 1/Grade 1

CHANGE OF EFFECTIVE DATE**Professional Staff:*****Groody, Tyler M.***

Position:	School Counselor	Assignment:	North Wales Elementary School
Contract (Type):	Professional Employee	Effective:	From: 10/05/26 To: 09/08/26
Replacing:	Tracy Schaefer	Salary/Rate:	\$75,500/yr. (Prorated)
Work Calendar:	191 Day	Step/Level:	Step 2.5/Level 3
		Benefits:	Yes

CHANGE OF POSITION**Professional Staff:*****DePue, Jacqueline R.***

Position: (From)	Grade 5 Teacher	Position: (To)	<i>Gifted Teacher</i>
Assignment:	Gwyn Nor Elementary School	Assignment:	<i>.5 Gwynedd Square Elementary School/.5 Oak Park Elementary School</i>
Contract (Type):	Professional Employee	Contract (Type):	<i>Professional Employee</i>
Work Calendar:	191 Day	Work Calendar:	<i>191 Day</i>
Salary:	\$91,198/yr.	Salary:	<i>\$91,198/yr.</i>
Step/Level:	Step 9/Level 5	Step/Level:	<i>Step 9/Level 5</i>
Benefits:	Yes	Benefits:	<i>Yes</i>
		Replacing:	<i>Margaret Ridge</i>
		Effective:	<i>08/26/26</i>

Scherffel, Susan L.

Position: (From)	.5 Special Education Teacher	Position: (To)	.5 Special Education Teacher & .5 TOSA - Instructional and Behavioral Coach
Assignment:	York Avenue Elementary School	Assignment:	York Avenue Elementary School
Contract (Type):	Professional Employee	Contract (Type):	Professional Employee
Work Calendar:	191 Day	Work Calendar:	191 Day
Salary:	\$49,177.50/yr.	Salary:	\$98,355/yr.
Step/Level:	Step 12/Level 5	Step/Level:	Step 12/Level 5
Benefits:	No	Benefits:	Yes
		Replacing:	Self & New Position
		Effective:	08/31/26 - 06/11/26

Support Staff:**Curley, Sherri L.**

Position: (From)	Title I Reading Assistant	Position: (To)	Special Education Paraprofessional
Assignment:	Hatfield Elementary School	Assignment:	Bridle Path Elementary School
Contract (Type):	Support Staff	Contract (Type):	Support Staff
Work Calendar:	182 Day	Work Calendar:	183 Day
Wage/Rate:	\$26.56	Wage/Rate:	\$27.06/hr.
Step/Grade:	Step 6/Grade 2	Step/Grade:	Step 4/Grade 1
Hours/Week:	35	Hours/Week:	35
Benefits:	Yes	Benefits:	Yes
		Replacing:	Catherine Mihaly & New position
		Effective:	08/26/26

CHANGE OF HOURS**Support Staff:****Gilles, Maria**

Position: (From)	ESL Assistant	Position: (To)	ESL Assistant
Assignment:	Hatfield Elementary School	Assignment:	Hatfield Elementary School
Contract (Type):	Support Staff	Contract (Type):	Support Staff
Work Calendar:	172 Day	Work Calendar:	172 Day
Wage/Rate:	\$25.50	Wage/Rate:	\$25.50
Step/Grade:	Step 4/Grade 2	Step/Grade:	Step 4/Grade 2
Hours/Week:	25	Hours/Week:	20

Benefits:	No	Benefits:	No
		Replacing:	N/A
		Effective:	08/26/26

CORRECTION OF LEVEL & PAY RATE

Professional Staff:

Willard, Felise

Position:	Kindergarten Teacher	Assignment:	North Wales Elementary School
Contract (Type):	Long-Term Substitute	Effective:	08/25/26-06/11/27
Replacing:	Cynthia Benes	Salary/Rate:	From: \$71,000/yr. To: \$74,000/yr.
Work Calendar:	191 Day	Step/Level:	From: Step 1/Level 2 To: Step 1/Level 3
		Benefits:	Yes

CHANGE OF HOURS - SCHOOL NUTRITION SERVICES

Last Name	First Name	Position	Work Calendar	Hours/Week	Benefits	Pay	Effective Date
Avraham	Sarah	MS Cook	180 Day	From: 30.00 To: 40.00	Yes	\$22.30/hr.	08/25/26
Braccio	Patricia	SNS Assistant	180 Day	From: 22.50 To: 27.50	No	\$20.59/hr.	08/25/26
Buccafuri	Lisa	SNS Assistant	180 Day	From: 27.50 To: 28.75	No	\$20.59/hr.	08/25/26
Daneker	Michelle	Assistant Team Leader	180 Day	From: 30.00 To: 32.50	Yes	\$20.59/hr.	08/25/26
Delgado	Linda	SNS Assistant	180 Day	From: 27.50 To: 28.75	No	\$19.77/hr.	08/25/26
Dillard	Georgetta	SNS Assistant	180 Day	From: 20.00 To: 22.50	No	\$20.59/hr.	08/25/26
Groarke	Elizabeth	SNS Assistant	180 Day	From: 20.00 To: 27.50	No	\$20.59/hr.	08/25/26
Keesler	Margaret	SNS Assistant	180 Day	From: 20.00 To: 22.50	No	\$19.35/hr.	08/25/26

Koch	Cynthia	Assistant Team Leader	180 Day	From: 30.00 To: 32.50	Yes	\$20.59/hr.	08/25/26
Leckner	Marcia	SNS Assistant	180 Day	From: 27.50 To: 28.75	No	\$20.59/hr.	08/25/26
Mekel	Douglas	SNS Assistant	180 Day	From: 25.00 To: 27.50	No	\$19.35/hr.	08/25/26
Mengel	Hazel	Assistant Team Leader	180 Day	From: 30.00 To: 32.50	Yes	\$20.59/hr.	08/25/26
Peyton	Lisa	SNS Assistant	180 Day	From: 22.50 To: 25.00	No	\$20.18/hr.	08/25/26
Ramsay	Catherine	SNS Assistant	180 Day	From: 22.50 To: 25.00	No	\$19.35/hr.	08/25/26
Soryal	Christine	SNS Assistant	180 Day	From: 25.00 To: 28.75	No	\$19.35/hr.	08/25/26

SUBSTITUTES - NOMINATIONS

Last Name	First Name	Position	Location	Rate of Pay	Effective Date
Kim	David	LTPD Substitute Teacher	Districtwide	\$200.00/day	08/26/26
Helm	Sydney P.	Substitute Teacher	Districtwide	\$180.00/day	08/31/26
Hittle	Ariel D.	Substitute Teacher	Districtwide	\$180.00/day	08/31/26
Demetriou	Laura E.	Support Staff Substitute	Districtwide	\$18.00/hr. - \$20.00/hr.	08/31/26
Hasan	Anuva	Support Staff Substitute	Districtwide	\$18.00/hr. - \$20.00/hr.	08/31/26

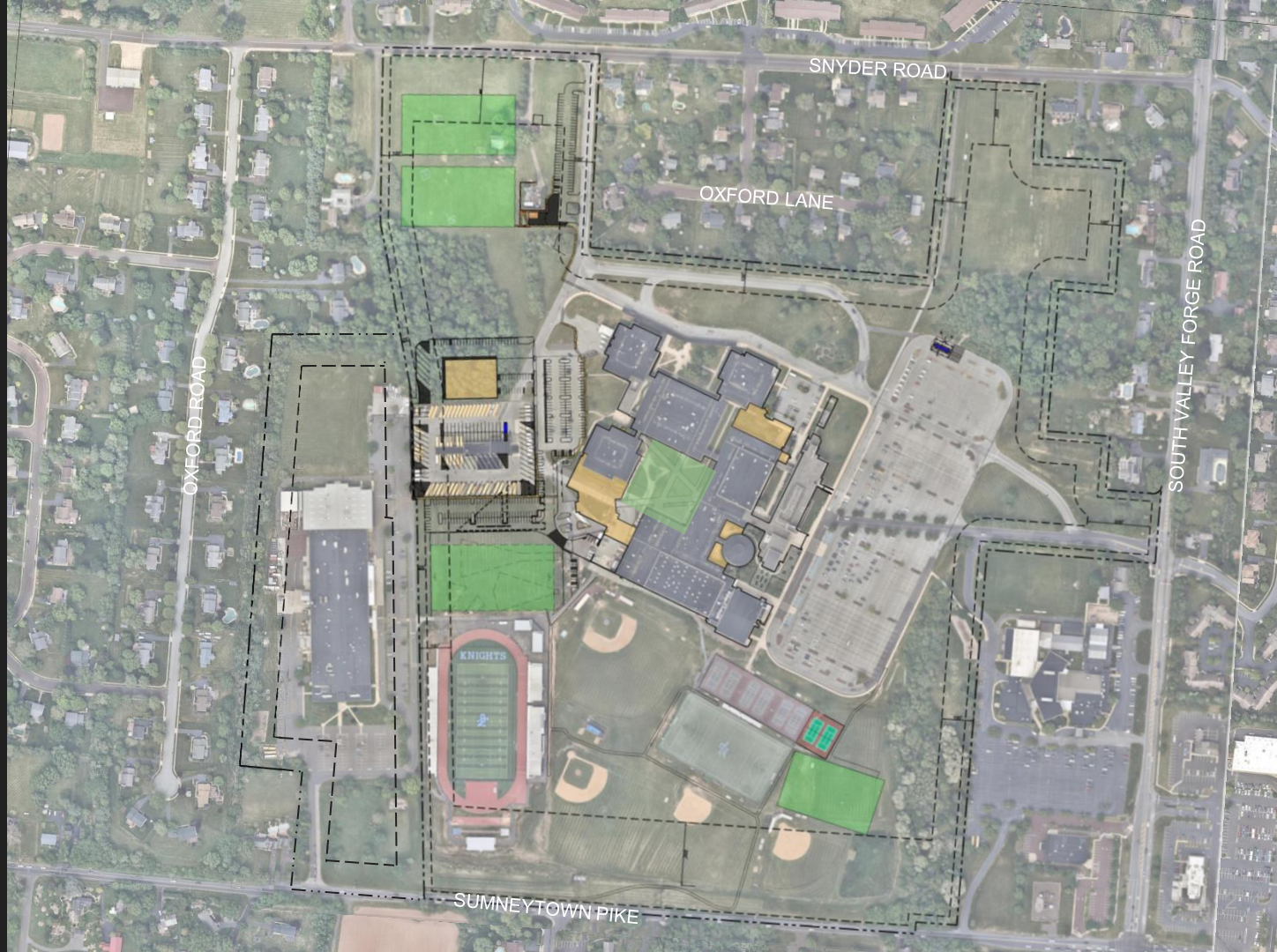
North Penn High School Renovation Update



North Penn School Board Work Session
September 1, 2026

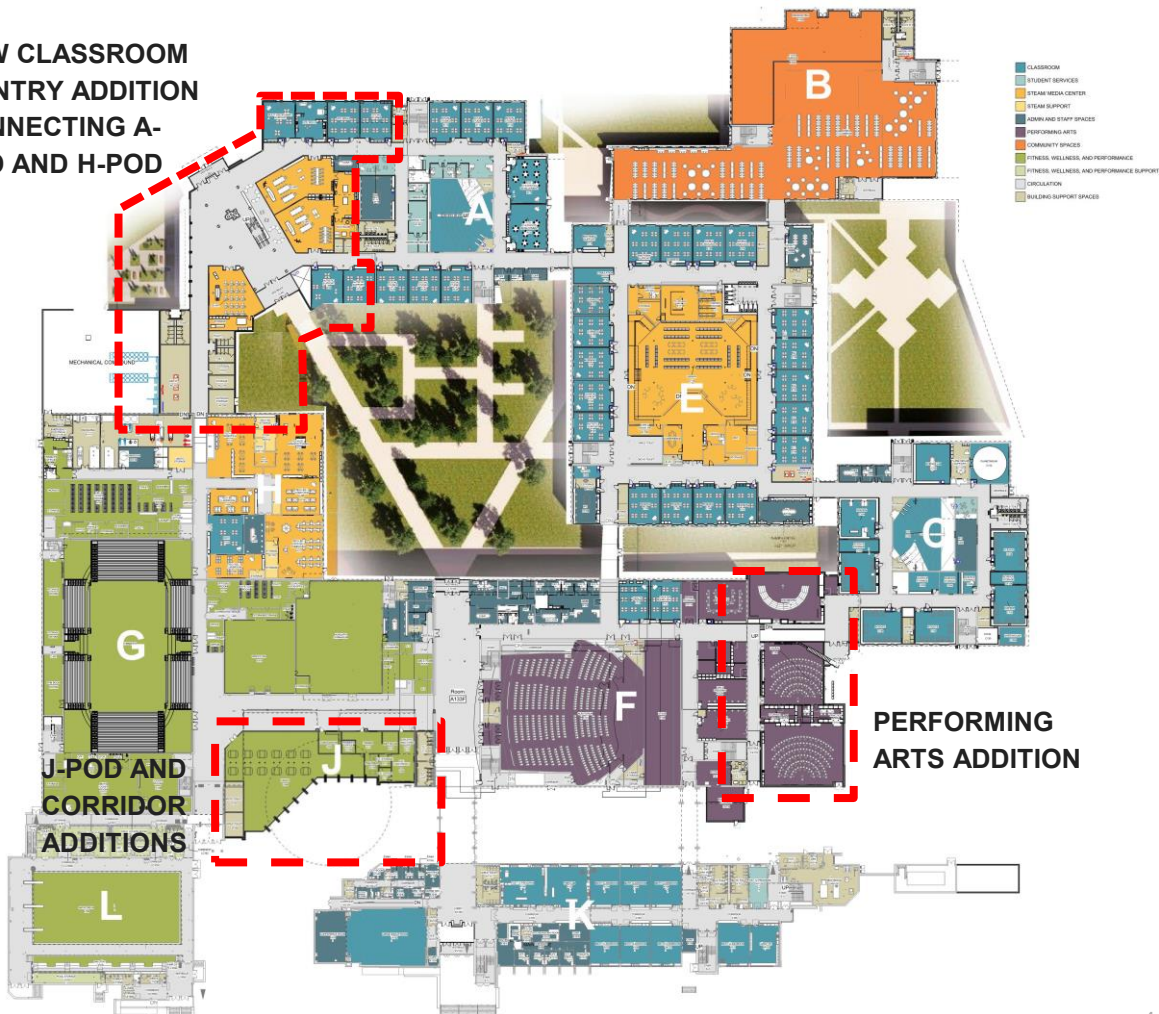
OVERALL PROJECT SITE PLAN

- On-site Transportation Center replacement
- Additional multi-purpose fields on WNPV site
- Additional Tennis Courts
- Re-oriented marching band field
- Additional parking
- New classroom & entrance addition connecting A-Pod to H-Pod



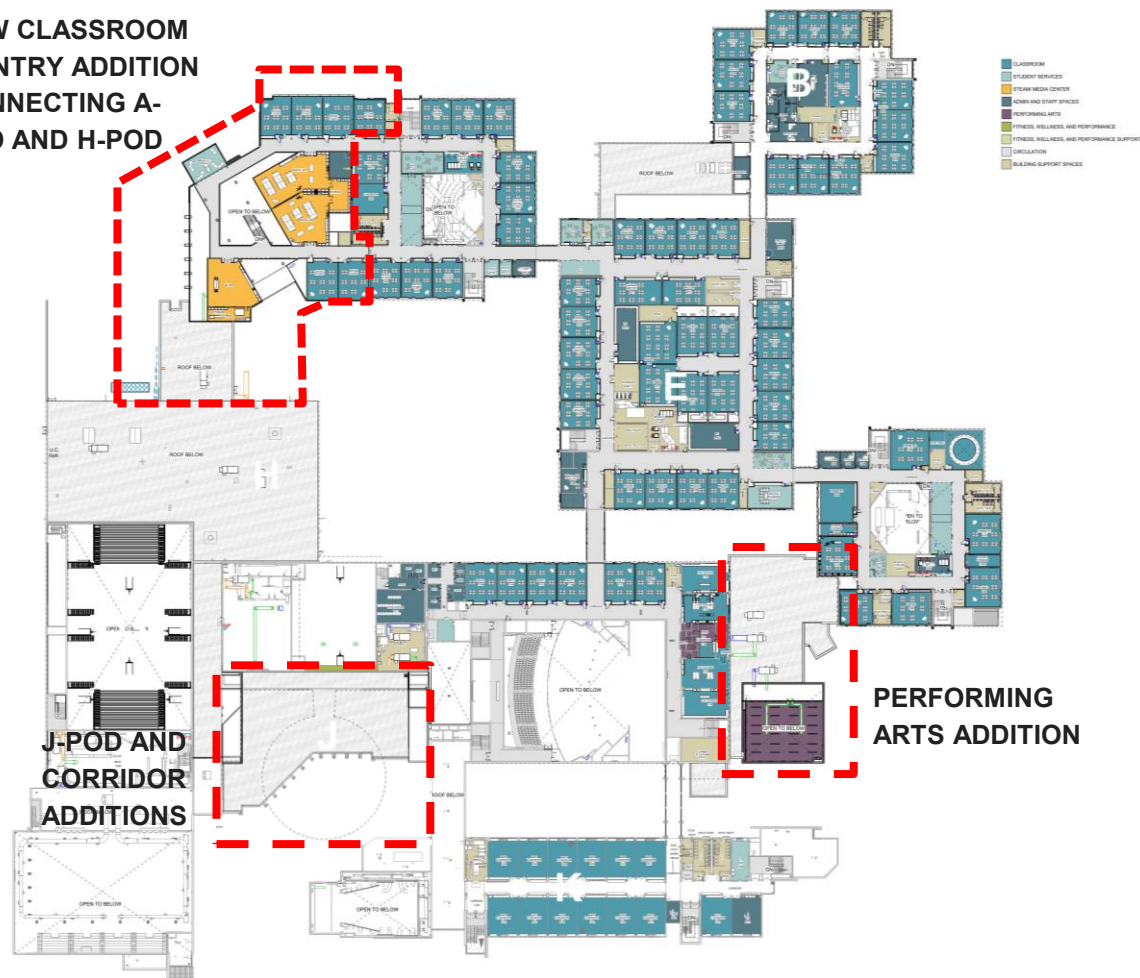
OVERALL PROJECT FIRST FLOOR PLAN

NEW CLASSROOM
& ENTRY ADDITION
CONNECTING A-
POD AND H-POD



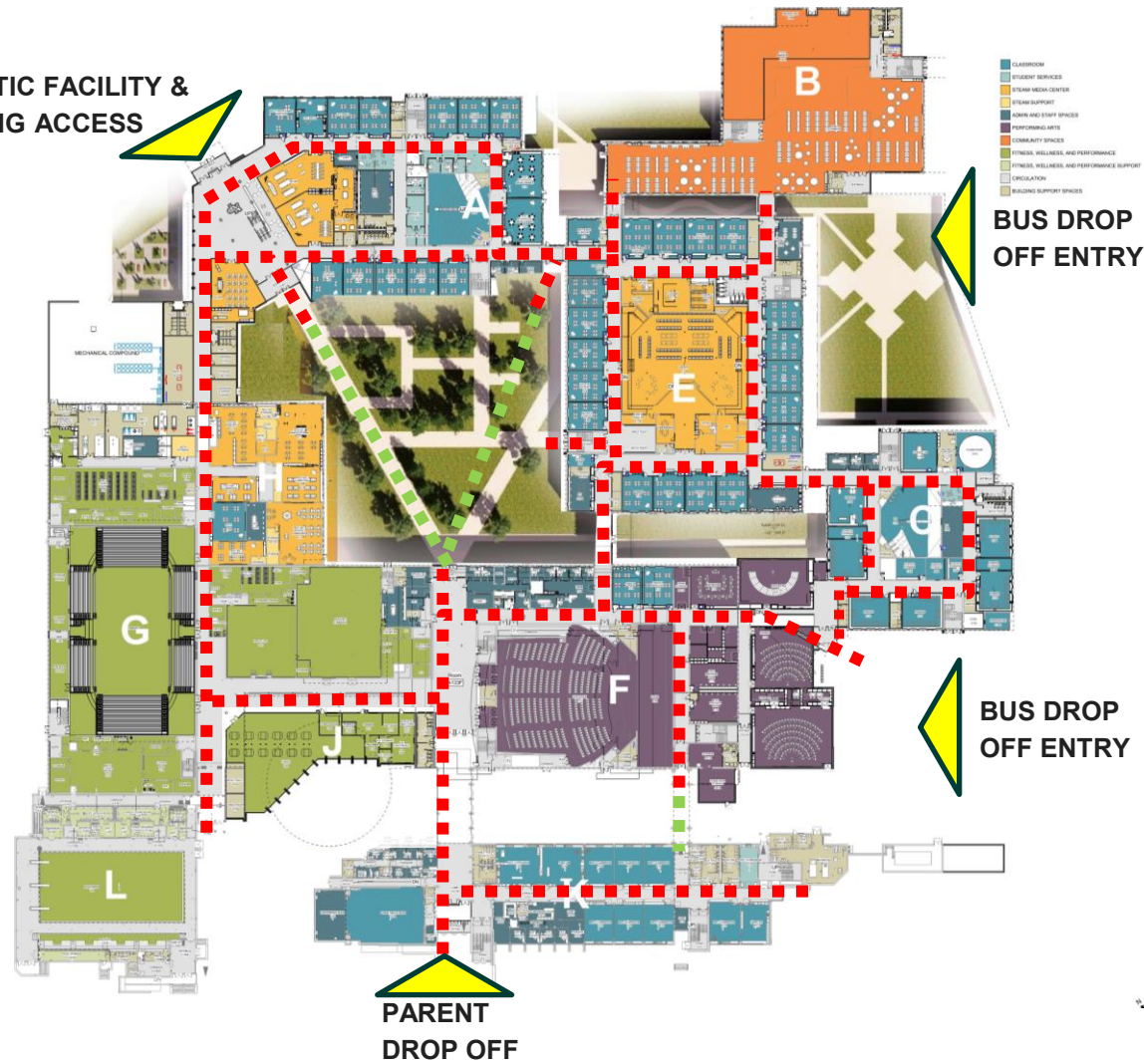
OVERALL PROJECT SECOND FLOOR PLAN

**NEW CLASSROOM
& ENTRY ADDITION
CONNECTING A-
POD AND H-POD**



OVERALL PROJECT BUILDING CIRCULATION

ATHLETIC FACILITY &
PARKING ACCESS



Student Involvement

- Continued Involvement

- Engagement w/ ENACT Club
- Graphics/Branding Feedback Sessions
- Athletics & Performing Arts Feedback Session
- Furniture Design Workshops
- Engagement with Spatial Computing Course
- Nomination of “Student Ambassadors”
- CHIP, Work Study and Gifted Mentorship Program Involvement
- Project Engagement w/ Students from 2030-31 10th Grade Class
- Interactive QR Codes with Design Updates
- North Montco Technical Career Center - Student Site Visits
- SHIELD - Elementary STEM Program Site Visits
- Student Visit to Corbett Experience Center



Sustainability

Upgrades are estimated to provide more than a 50% reduction in total energy usage for each classroom

- Windows reduce thermal transmittance by 76% and solar radiation transmission by 52%
- Wall insulation reduces thermal transmittance by 70%
- New roof has 6X more thermal resistance
- New LED lighting reduced power density by 75%, adds occupant control, and improves lighting quality
- New HVAC and central heating plant reduced natural gas consumption by 18% while improving air quality with better control and dehumidification
- Incorporate solar
- Recycle

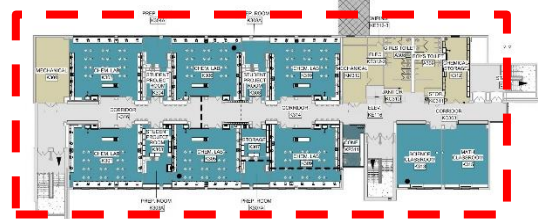
NPHS Renovation Update

PHASE 1

Substantial Completion achieved on schedule August 2026!



PHASE 1 SCOPE OF WORK



K-POD RENOVATIONS – 3RD FLOOR

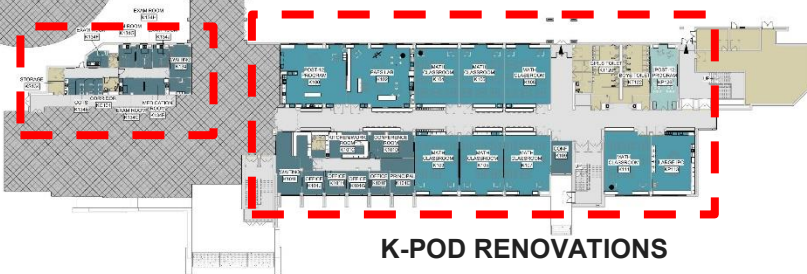


K-POD RENOVATIONS – 2ND FLOOR



NATATORIUM RENOVATIONS

**NURSE'S OFFICE
RENOVATIONS**



K-POD RENOVATIONS

PHASE 1

K-POD MAIN OFFICE



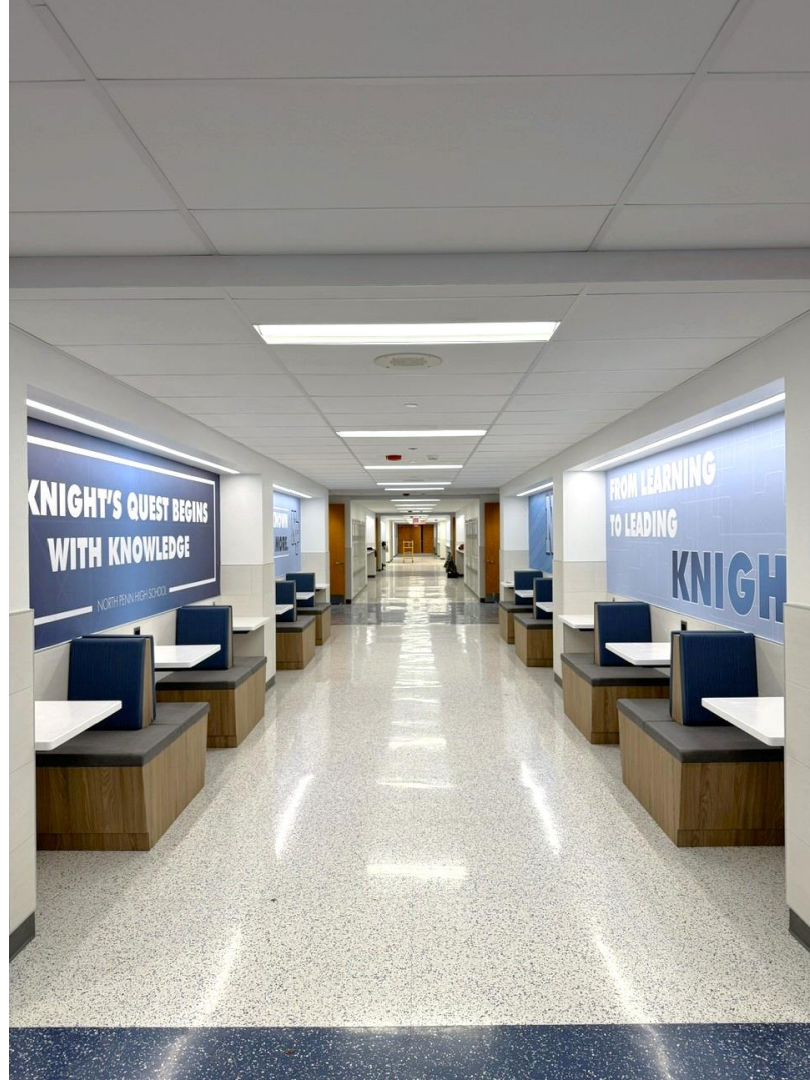
PHASE 1

K-POD MAIN OFFICE



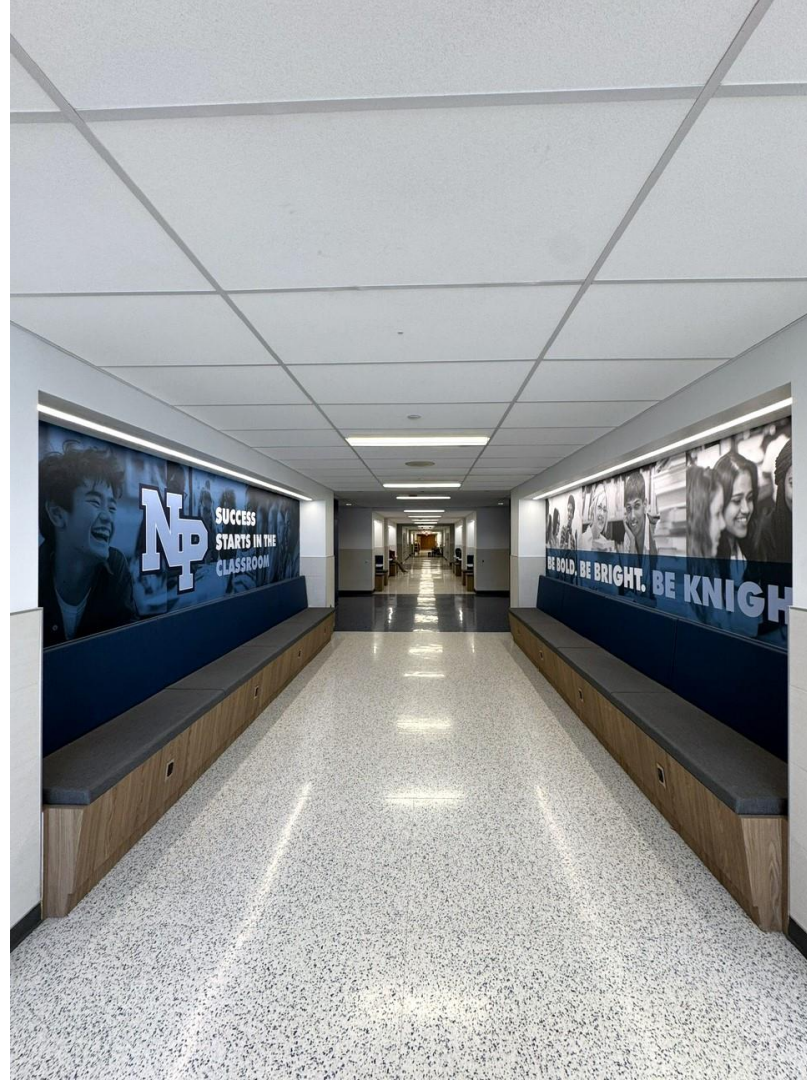
PHASE 1

K-POD CORRIDORS



PHASE 1

K-POD CORRIDORS



PHASE 1

K-POD 1ST FLOOR



PHASE 1

K-POD 1ST FLOOR



PHASE 1

K-POD 1ST FLOOR



PHASE 1

K-POD 1ST FLOOR



PHASE 1 NURSE'S SUITE

NURSE WAITING AREA BEFORE AND AFTER



PHASE 1

K-POD 3RD FLOOR



PHASE 1 NATATORIUM



PHASE 1 NATATORIUM



BP-1 Budget

BP-1 Item Description	Budget	Actual Bids w/ Selected Alts.	Changes	Final Costs	Comments
General: Penn Builders, Inc.	\$ 13,493,123	\$ 15,210,000.00	\$ -	\$ 15,210,000.00	
HVAC: JBM Mechanical, Inc.	\$ 5,665,429	\$ 4,264,000.00	\$ -	\$ 4,264,000.00	
Electrical: Boro Construction	\$ 5,917,047	\$ 4,436,500.00	\$ -	\$ 4,436,500.00	
Plumbing: Vision Mechanical	\$ 2,552,165	\$ 2,649,000.00	\$ (134,855.94)	\$ 2,514,144.06	
Environmental		\$ -			No work in BP-1
CONSTRUCTION COSTS- BP1 Renovations	\$ 27,627,764	\$ 26,559,500	\$ (134,856)	\$ 26,424,644	
AM Radio Tower Demolition Project	\$ 70,000	\$ 53,000	\$ (3,310)	\$ 49,690	
Sum of remaining material allowances				\$ (486,299)	Will be finalized at closeout
TOTAL Constrction Costs for BP-1 Renovations	\$ 27,627,764	\$ 26,612,500	\$ (138,166)	\$ 25,988,035	Projected as of 9/1/26
Soft Costs BP-1					
SOFT COST SUBTOTAL	\$ 3,288,911	\$ 3,947,200		\$ 4,521,879	
Phasing Contingency	\$ -	\$ -			
Design Contingency	\$ 1,066,089	\$ -			
Construction Contingency	\$ 1,330,000	\$ 800,000		\$ 849,786	
TOTAL SOFT COSTS & CONTINGENCY	\$ 5,685,000	\$ 4,747,200		\$ 5,371,665	
TOTAL ESTIMATED PROJECT COSTS	\$ 33,312,764	\$ 31,359,700		\$ 31,359,700	

\$849,786 (estimated) to be transferred to later phases

NPHS Renovation Update

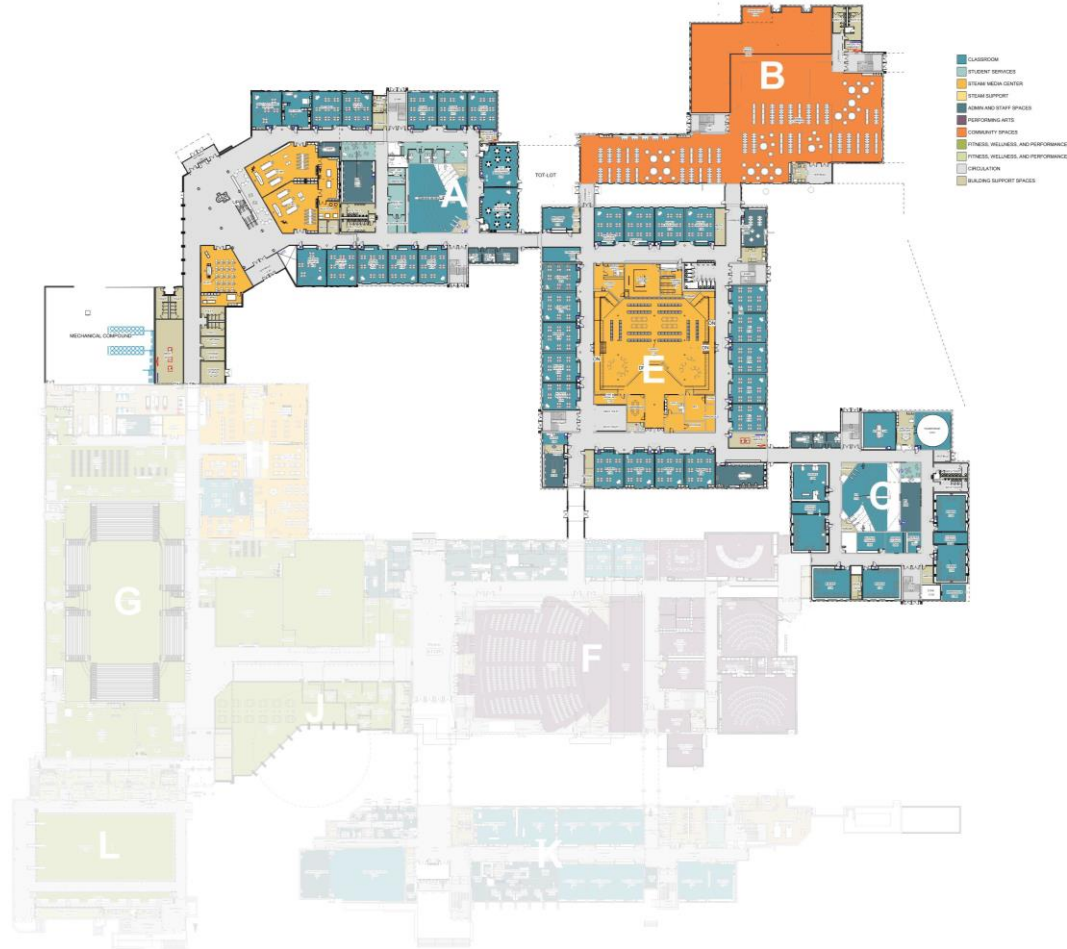
PHASE 2

Underway for Site & A-Pod



Bid Package 2 Scope

- Academic Spaces
 - A,B,C,D,E Pod Classrooms
 - Media Center / Library
- A-Pod Addition
 - Arts Classrooms
 - New Lobby
 - LGI
 - General Classrooms
 - Toilet Rooms



Bid Package 2 Scope

- Commons
 - Cafeteria / Kitchen
 - A33 & C39 Flexible Learning Commons
- Misc.
 - Courtyard Improvements





Bid Package 2 Utility Work

Electric
Stormwater
Sanitary
Water





PHASE 2 A1 ADDITION





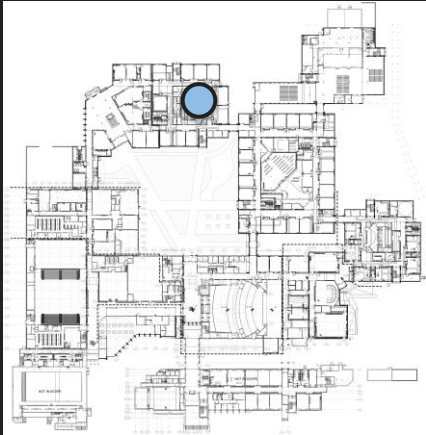
PHASE 2 A1 ADDITION





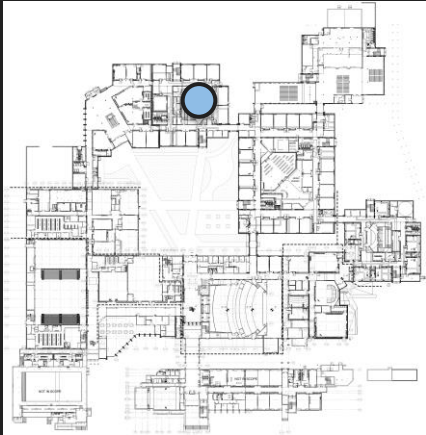
PHASE 2

A33

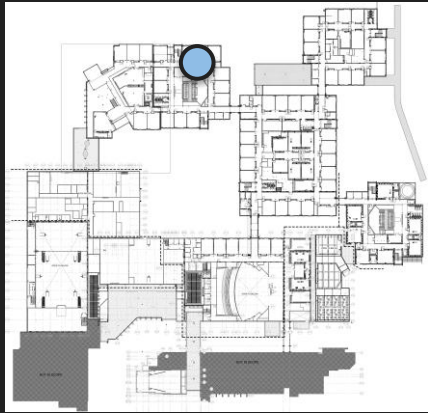


PHASE 2

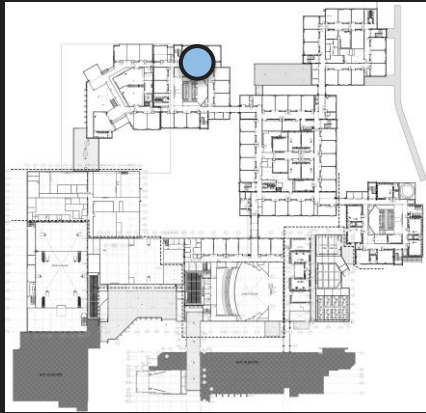
A33



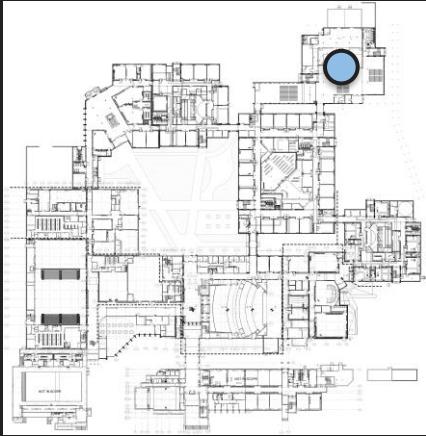
PHASE 2



PHASE 2

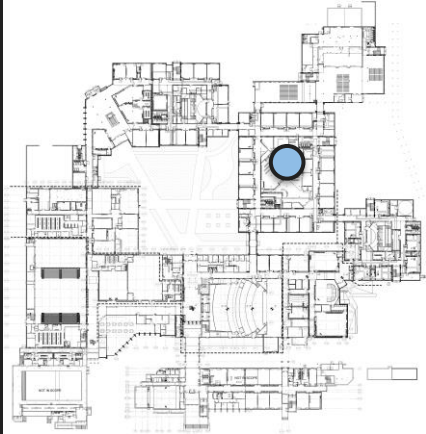


PHASE 2 DINING COMMONS



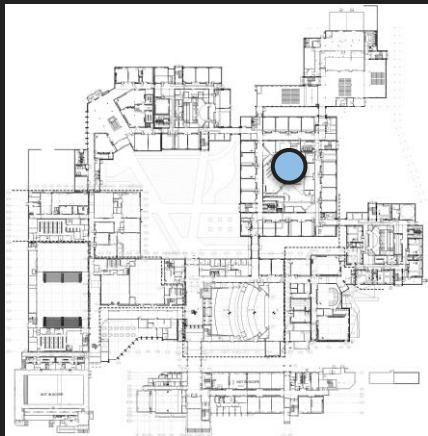
PHASE 2

IMC



PHASE 2

IMC



Bid Pack 2

A,B,C & D/E PODS

Notice to Proceed (delayed from 8/25/25)	12/27/25
A Pod Addition & Reno Complete	08/27
B Pod and C Pod both floors start	06/2027
B & C Pod Reno Complete	06/30/28
D/E Pod start	06/2028
D/E Pod Reno Complete	12/24/29
Bid Pack 2 Substantial Completion	12/24/29

- Includes abatement contract phased before renovation
- Owner purchased electrical equipment assists the schedule
- More temp classrooms added to keep the work moving despite the permit delay
- Goal is to reposition work to meet the 2029 completion

Total Cost \$129,252,109

No Change Orders to date



NPHS Renovation Update

TRANSPORTATION CENTER

Structure up...on schedule for Summer 2027 opening







Bid Pack 2a

TRANSPORTATION BUILDING

Notice to Proceed	12/15/25
Commenced Building Foundations	04/20/26
Metal Building Shell installed	07/30/26
Finishes, Final Completion & Relocation	03/27
Demo, Fueling Station & Paving	Summer 2027

- Building structure is up. Roof, wall and interior underslab utilities are continuing.
- Includes a new fueling station for Transportation
- Demo of existing is by the BP-2 contractor

Total Cost \$10,570,137
No changes and on schedule



NPHS Renovation Update

PHASE 3

Documents, Permit and Phasing being refined for early 2027 bid



Bid Package 3 Scope

- Academic Spaces

- FCS Labs
- Tech Ed Labs
- Health Classrooms

- Performing Arts

- C/F Addition
 - Music Rooms
 - C/F Entry from C Lot
- Auditorium & Auditorium Lobby
- Audion and front entry
- Drama/Theater Spaces
- Storage Addition



Bid Package 3 Scope

- Athletics

- J Pod Addition
- Athletics Lobby
- Navy/Columbia Gyms
- Aux Gym
- Wrestling Room
- Trainer's Rooms
- Locker/Team Rooms

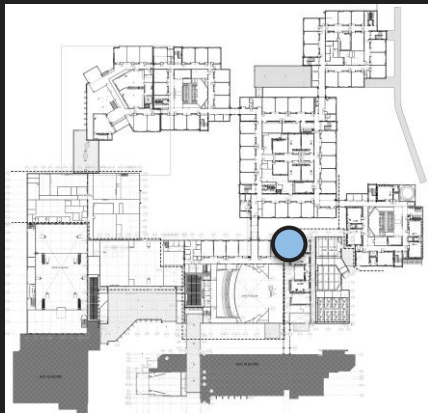
- Misc.

- Main Entry Lobby
- Concourse
- Mechanical/Maintenance Area



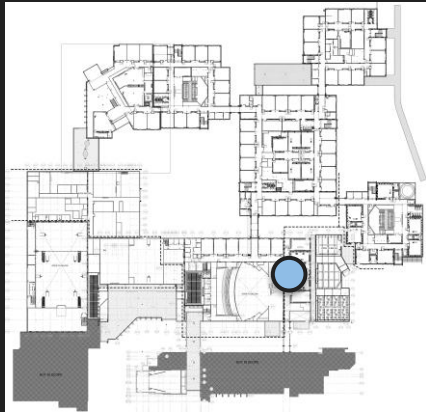
PHASE 3

F Pod



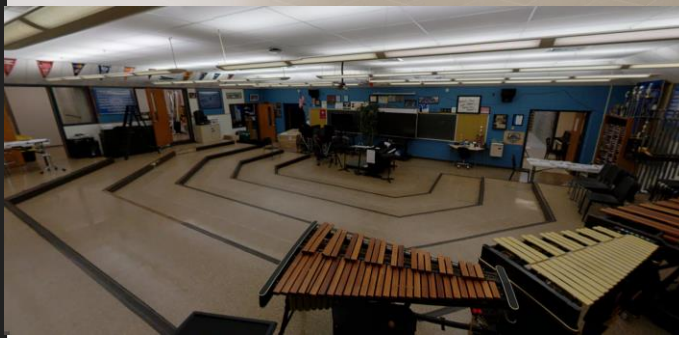
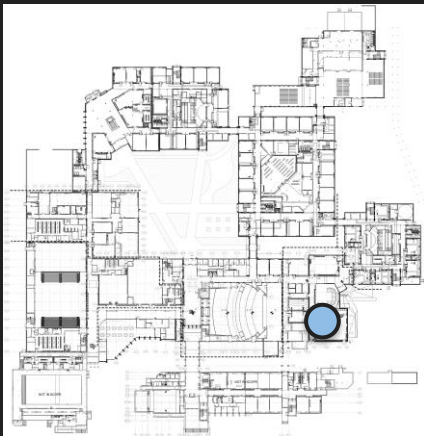
PHASE 3

F Pod



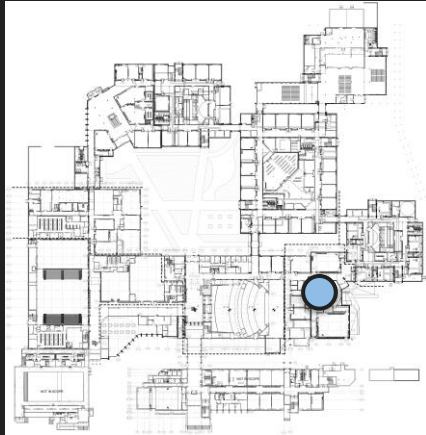
PHASE 3

C/F Addition



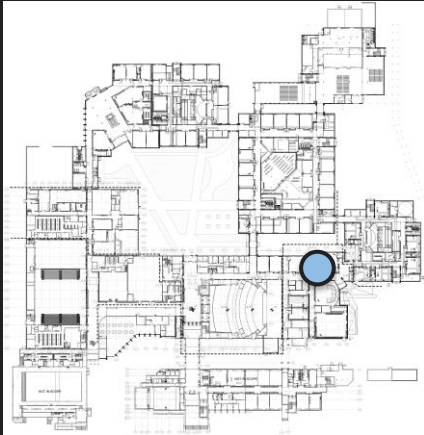
PHASE 3

C/F Addition



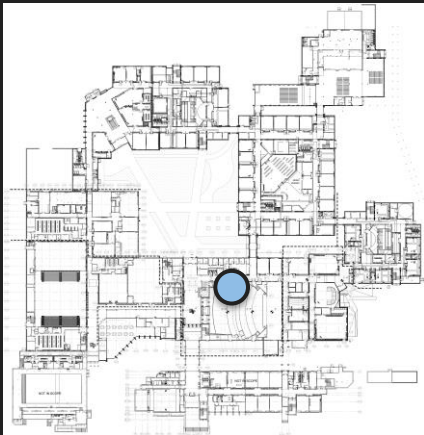
PHASE 3

C/F Addition



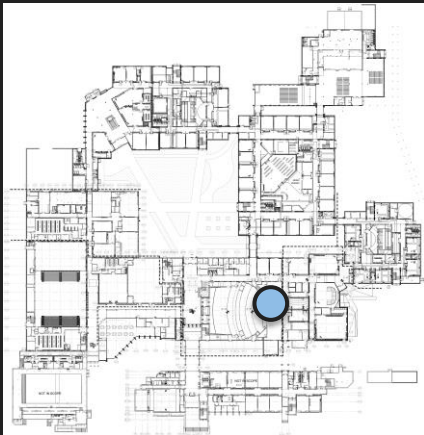
PHASE 3

F Pod



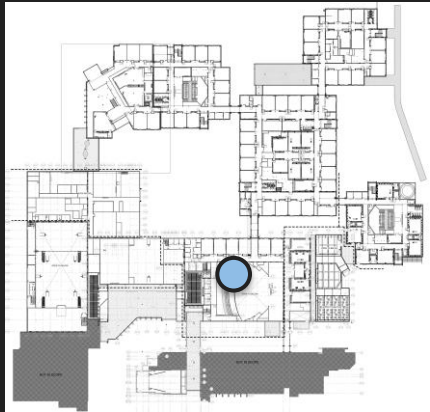
PHASE 3

F Pod



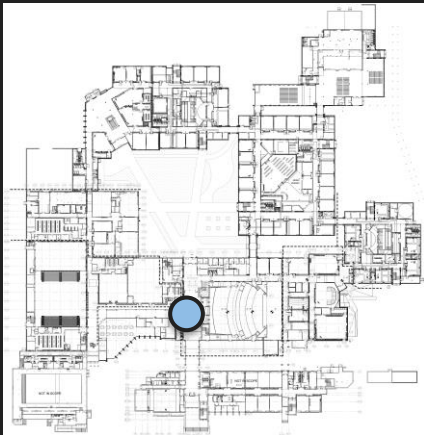
PHASE 3

F Pod



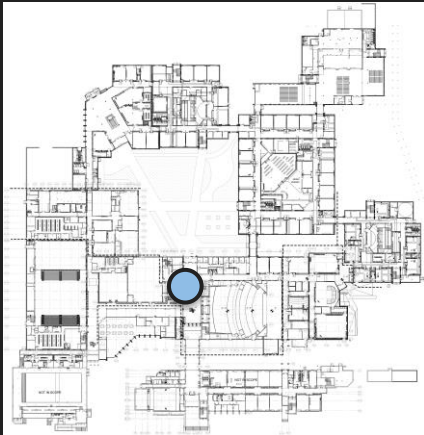
PHASE 3

F Pod



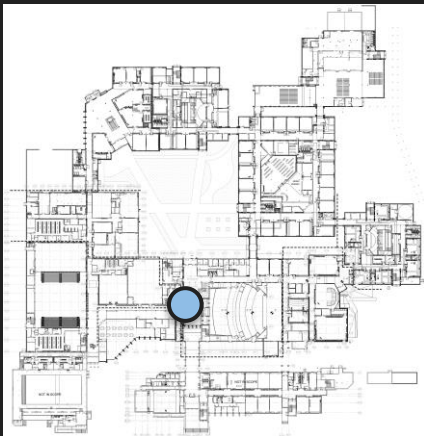
PHASE 3

F Pod



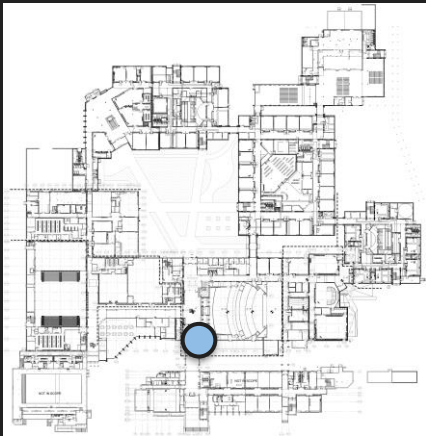
PHASE 3

F Pod



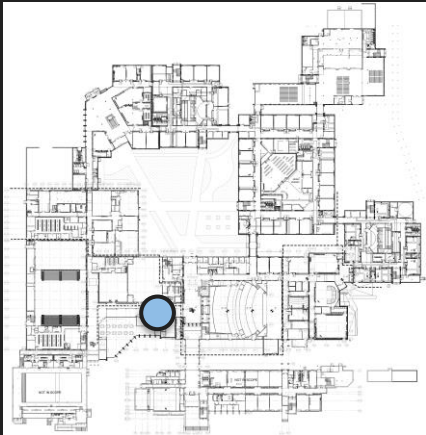
PHASE 3

F Pod



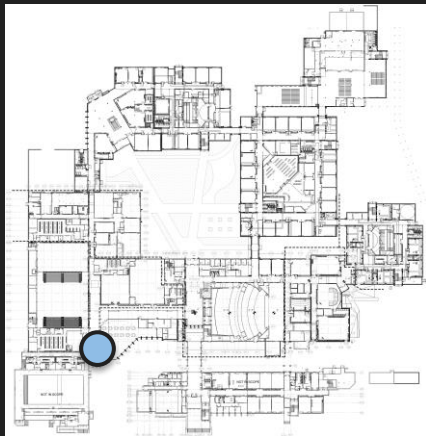
PHASE 3

J Pod



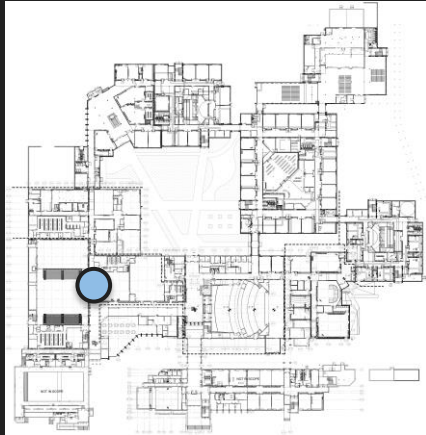
PHASE 3

G Pod



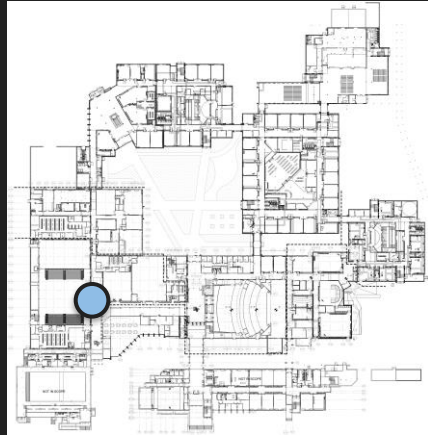
PHASE 3

G Pod



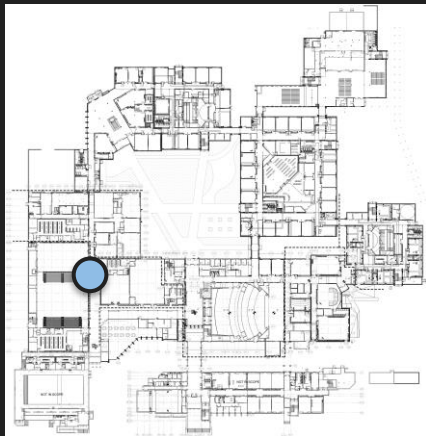
PHASE 3

G Pod



PHASE 3

G Pod



Bid Pack 3

Performing Arts, Athletics,
Academics + Site

Advertise	Jan 2027
Award	May 2027
Work start	Misc Summer 2028
J Reno Complete	6/2029
H Pod Reno Complete	12/2029*
Gym Reno Complete	09/2029*
Auditorium Reno Complete	09/2030*
F Pod Reno Complete	09/2030*
Substantial Completion	09/2030

- *Phasing of BP 3 is being finalized based on HVAC
- Requires replacement of the central HVAC plant and hydronic piping. Electrical work being amended
- Requires approval of the submitted NPDES permit

Total Budget \$89,099,025.00



NPHS Renovation Update

PHASE 4

The final act



Bidding 2029
Sitework (after J Pod & front entry) Summer '30 & '31

Bid Pack 4

The front parking lot
storm sewer
replacement, lighting,
paving, & landscaping

- Performing work across 2 summers will be bid as an alternate due to the volume of work
- Includes stormwater pipe replacement, site lighting, curb and sidewalk and remaining landscaping



Total Cost \$4,437,412.00



SCHRADERGROUP
A HORD COPLAN MACHT STUDIO



Total Project Budget Status

Item	K-Pod & Natatorium Renovation After Bids	Transportation Building State Contract	Phase 2 New Additions (Pod A), Reno of Pod A, B, C, D, E & Site Improvements, Transportation Abatement & Demo	Phase 3 Additions (I/F Pod) Renovations of Pods H, G, J, F	Phase 4 Main Parking Lot Upgrades	Grand Total
Construction Costs:			287,100 SF	212,940 SF		
General Contractor Total	\$ 15,210,000	\$ 9,428,523	\$ 66,311,000	\$ 40,149,000	\$ 3,719,900	\$ 134,818,423
Electrical Contractor Total	\$ 4,436,500	\$ -	\$ 16,400,000	\$ 12,119,800	\$ -	\$ 32,956,300
Mechanical Contractor Total	\$ 4,264,000	\$ -	\$ 18,688,000	\$ 12,161,100	\$ -	\$ 35,113,100
Plumbing Contractor Total	\$ 2,514,144	\$ -	\$ 6,858,700	\$ 5,524,300	\$ -	\$ 14,897,144
Environmental Abatement Contractor Total	\$ -	\$ -	\$ 1,500,000	\$ 550,000		\$ 2,050,000
TOTAL CONSTRUCTION COSTS	\$ 26,424,644	\$ 9,428,523	\$ 109,757,700	\$ 70,504,200	\$ 3,719,900	\$ 219,834,967
AM Radio Tower Demolition Project	\$ 49,690		\$ 100,000			\$ 149,690
Projected Allowance Balance at end	\$ (486,299)					
Solar				\$ 2,000,000		
TOTAL CONSTRUCTION COSTS	\$ 25,988,035	\$ 9,428,523	\$ 109,857,700	\$ 70,504,200	\$ 3,719,900	\$ 219,498,358
Soft Costs						
SOFT COST SUBTOTAL	\$ 4,521,879	\$ 1,094,426	\$ 14,575,579	\$ 8,863,759	\$ 380,000	\$ 29,435,643
Phasing Contingency	\$ -	\$ -			\$ -	\$ -
Design Contingency	\$ -			\$ 4,005,000	\$ 162,512	\$ 4,167,512
Construction Contingency	\$ 849,786	\$ 47,188	\$ 4,700,000	\$ 3,325,000	\$ 175,000	\$ 9,096,974
TOTAL SOFT COSTS & CONTINGENCY	\$ 5,371,665	\$ 1,141,614	\$ 19,275,579	\$ 16,193,759	\$ 717,512	\$ 42,700,129
TOTAL ESTIMATED PROJECT COSTS	\$ 31,359,700	\$ 10,570,137	\$ 129,133,279	\$ 86,697,959	\$ 4,437,412	\$ 262,198,487