Action Agenda - Elizabethtown Area Board of School Directors

Tuesday, September 22, 2026 6:00 PM
Middle School Auditorium, 600 E. High Street, Elizabethtown, PA 17022

1.	**EXECUTIVE SESSION**	
1.A.	Board Executive Session will be held at 5:00 p.m.	
2.	**OPENING ITEMS**	
2.A.	Call to Order	**Speaker(s):** Mrs. Kelly Carter, School Board President
2.B.	Pledge of Allegiance	**Speaker(s):** Mrs. Kelly Carter, School Board President
2.C.	Moment of Silence	**Speaker(s):** Mrs. Kelly Carter, School Board President
2.D.	Roll Call	**Speaker(s):** Mrs. Becky Maxwell, School Board Secretary
2.E.	Approval of Agenda	**Speaker(s):** Mrs. Kelly Carter, School Board President
2.F.	Student Celebration Recognition	**Speaker(s):** Ms. Megan Moffett, Director of Curriculum & Instruction
2.G.	Board President Remarks	
2.H.	Students of the Month Recognition	**Speaker(s):** Mr. Tom Strickler, Superintendent
2.I.	District Announcements	**Speaker(s):** Dr. Walter Smith, Director of Pupil Services
2.J.	Superintendent Announcements	**Speaker(s):** Mr. Tom Strickler, Superintendent
3.	**PRESENTATION**	
3.A.	RLPS Presentation	
4.	**PUBLIC COMMENTS ON AGENDA AND NON-AGENDA ITEMS**	
4.A.	Public Comment on Agenda and Non-Agenda Items	
5.	**ACTION ITEMS**	
5.A.	Approval of Minutes	**Speaker(s):** Mrs. Kelly Carter, School Board President

5.B.	Building Project Engineers Meeting	
5.C.	Acceptance of Donation	
5.D.	Adult Cafeteria Price Increases	
5.E.	2027 PSBA Slate of Officers	
5.F.	Finance Report	
5.G.	Personnel Report	**Speaker(s):** Mr. Tom Strickler, Superintendent
6.	**CLOSING ITEMS**	
6.A.	Announcement of Executive Session	**Speaker(s):** Mrs. Kelly Carter, School Board President
6.B.	Adjournment	**Speaker(s):** Mrs. Kelly Carter, School Board President

Elizabethtown Area School District

Inspiring and Supporting Every Learner to Reach Their Fullest Potential

Student & Staff Recognition

Sonja Cradic
Addison Moyer

Introduction by: Richard Winey

School: Elizabethtown Area High School

Susquehanna University String Summit

EAHS Student Ambassadors



EAHS Orchestra Members:

Sonja Cradic, violin

Addison Moyer, viola

- all participating students needed to be nominated by their orchestra director
- acceptance based on advanced playing level, commitment, and character
- participating students rehearsed, toured, and performed

Elizabethtown Area School District

Inspiring and Supporting Every Learner to Reach Their Fullest Potential

Student & Staff Recognition

“Beary Pawesome”

School: Bear Creek School

Beary Pawesome Award

- This began in 2024 as a goal to increase positive communication between school and families.
- Students can earn a Beary Pawesome award for exhibiting any of the 7 habits.
- Students come to the office for a positive phone call home, sticker, candy, and certificate.
- So far, we have given over 400 awards.
- Tonight we are joined by Noelle Ortiz, Marie Ostberg, and Tucker Shoenfelt.

Students of the Month

Rotary Club

Margaret Leaman

Our first September Rotary Club Student of the Month is Margaret “Maggie” Leaman.

Maggie is the daughter of Andrea Stoner Leaman and Mark Leaman of Bainbridge.

Throughout her time at Elizabethtown Area High School, Maggie has distinguished herself through an impressive combination of academic achievement, leadership, service, and involvement in the school community.

Maggie serves as co-president of both Model United Nations and Book Club, vice president of the Class of 2027, senior editor-in-chief of the school newspaper, a Reading Olympics team captain, and a Link Crew commissioner. She is also involved in National Honor Society, Quiz Bowl, Women in STEM, Key Club, Roots and Shoots, Stream Team, Chess Club, and our high school theater program.

Academically, Maggie has earned numerous departmental awards throughout high school and was named a 2026 AP Scholar with Honor. She has also received multiple honors through the Susquehanna Valley Model United Nations League and recognition for her writing through the Hershey Theatre Apollo Awards, including an honorable mention and a nomination for Outstanding Student Playwright.

Maggie has been a member of Elizabethtown’s first-place Reading Olympics team for three consecutive years. Her commitment to service extends beyond school as well. She works as a summer counselor with the Conoy Summer Playground, where she was named Counselor of the Year in 2025.

Following graduation, Maggie plans to attend college and major in English.

Maggie, congratulations on being selected as a September Rotary Club Student of the Month. We are pleased to recognize you this evening and celebrate all that you have accomplished and contributed to Elizabethtown Area High School and our community.

Amann N’Dikwe

Our second September Rotary Club Student of the Month is Amann N’Dikwe.

Amann is the son of Danwe and Rostia N’Dikwe.

Throughout his time at Elizabethtown Area High School, Amann has demonstrated a strong commitment to academics, athletics, leadership, and his school community. He is an Honor Roll student and has also been recognized with the Do the Right Thing Award.

Amann has distinguished himself as a student-athlete. He is a varsity starter for the Bears football team and has competed at the national level in track and field. Beyond athletics, Amann serves as a student leader with both the Fellowship of Christian Athletes and Bible Club.

Amann’s commitment and work ethic extend beyond school as well. He works at Messick’s, where he collects orders and stocks inventory in the warehouse. He also works with Sandi’s Breads at a farmers market bakery in Palmyra, assisting with bread preparation, customer service, and other responsibilities.

Amann is also an active member of Elizabethtown Mennonite Church and participates in its youth group.

Following graduation, Amann plans to attend college and pursue a four-year degree in accounting, with the goal of becoming a Certified Public Accountant. He also hopes to continue competing in track and field at the collegiate level.

Maggie and Amann, congratulations on being selected as our September Rotary Club Students of the Month. We are pleased to recognize you both this evening and celebrate all that you have accomplished and contributed to Elizabethtown Area High School and our community.

District-Wide Updates

A Strong Start

We are now a few weeks into the 2026-2027 school year, and it has been great to see our students and staff settle into the rhythm of a new year.

With opening-day routines behind us, the focus across our schools is where it should be—teaching and learning, building strong relationships, and making sure every student has the support and opportunities they need to be successful.

I want to thank our faculty, staff, students, and families for helping us get the year off to such a positive start.

Secondary School Complex Building Project

I want to remind our community that the Board will meet with RLPS Architects on Tuesday, September 29, from 6:00 to 8:00 p.m. in the High School LGI to continue discussions related to the Secondary School Complex Building Project.

The discussion will focus on building concepts and the overall project timeline, with the goal of further defining the direction of

the project and providing RLPS with guidance to continue advancing the design work.

The meeting is open to the public, and community members are welcome to attend and observe.

Student Directory Information Review

I also want to make our community aware that I have initiated a review of the District's practices related to the release of student directory information to outside organizations.

The review will examine how these requests have been handled historically, our current procedures, and whether changes should be made moving forward, including whether the District should discontinue providing directory information to outside organizations except when disclosure is required by law.

Our goal is to ensure that our practices appropriately protect student and family information while meeting our legal obligations. We will provide additional information once that review is complete.

Indoor Air Quality Testing

I also want to follow up on a concern raised by a parent during public comment at our last Board meeting regarding the District's indoor air quality testing.

Last year, the Board directed the administration to conduct comprehensive indoor air quality testing on a quarterly basis.

While that process was initiated, the quarterly testing was not completed as directed due to an administrative oversight.

I want to acknowledge that directly. We missed this, and we take responsibility for the oversight.

Moving forward, comprehensive indoor air quality testing will be conducted quarterly throughout the 2026-2027 school year, with the results posted to our Facility Information Center for the community to review.

I also want to thank the parent who raised the concern during public comment and brought this matter back to our attention.

Student Updates

Building Connections Across EASD

Recently, members of our High School football team and cheerleading squad visited East High Street Elementary to spend indoor recess with some of our younger Bears.

I had an opportunity to stop by and see it firsthand, and it was great to watch our High School students playing games, creating, and simply spending time with our elementary students.

These connections give our younger students positive role models while giving our older students an opportunity to lead and give back to their school community.

National Merit Scholarship Semifinalist

And I want to congratulate Elizabethtown Area High School senior Laura Kleis, who has been named a Semifinalist in the 2027 National Merit Scholarship Program.

Laura is among more than 16,000 Semifinalists nationwide, representing less than one percent of U.S. high school seniors. More than 1.2 million students entered this year's competition through the PSAT/NMSQT.

I had the opportunity, along with Dr. D'Amico, to congratulate Laura personally earlier this month. We are very proud of her outstanding academic achievement and wish her well as she continues through the National Merit Scholarship process.

Job Training Program

At the High School, we've launched a new Job Training Program to help students with distinctive learning needs in grades 9 through 12 develop practical workplace skills and prepare for life after high school.

As part of the program, students are learning everything from completing applications and practicing interviews to developing workplace habits and gaining supervised experience in community settings. Partnerships are already underway with GEARS and Elizabethtown Brethren in Christ Church, with additional opportunities being explored.

The program provides students with authentic experiences that build skills, confidence, and independence as they prepare for what comes next.

T-Mobile Friday Night 5G Lights Award

I also want to recognize T-Mobile, which recently presented EASD with a $5,000 award through its Friday Night 5G Lights initiative. Elizabethtown was one of just 100 schools nationwide selected for the award, which celebrates school pride and community connection. We thank T-Mobile for its support of our Bear community.







ELIZABETHTOWN AREA SCHOOL DISTRICT

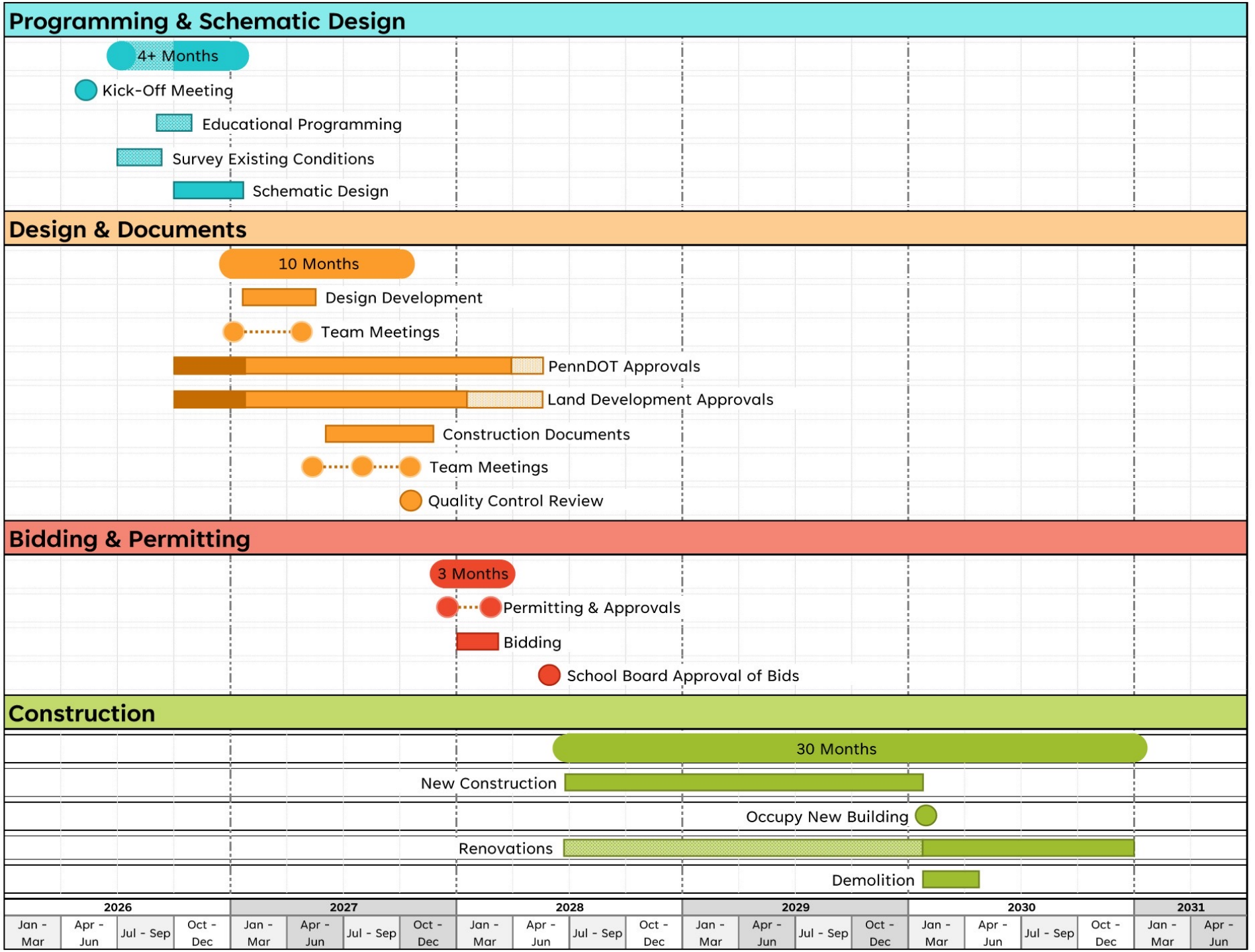
Secondary Building: Strategic Additions and Renovations School Board Meeting

SEPTEMBER 22, 2026

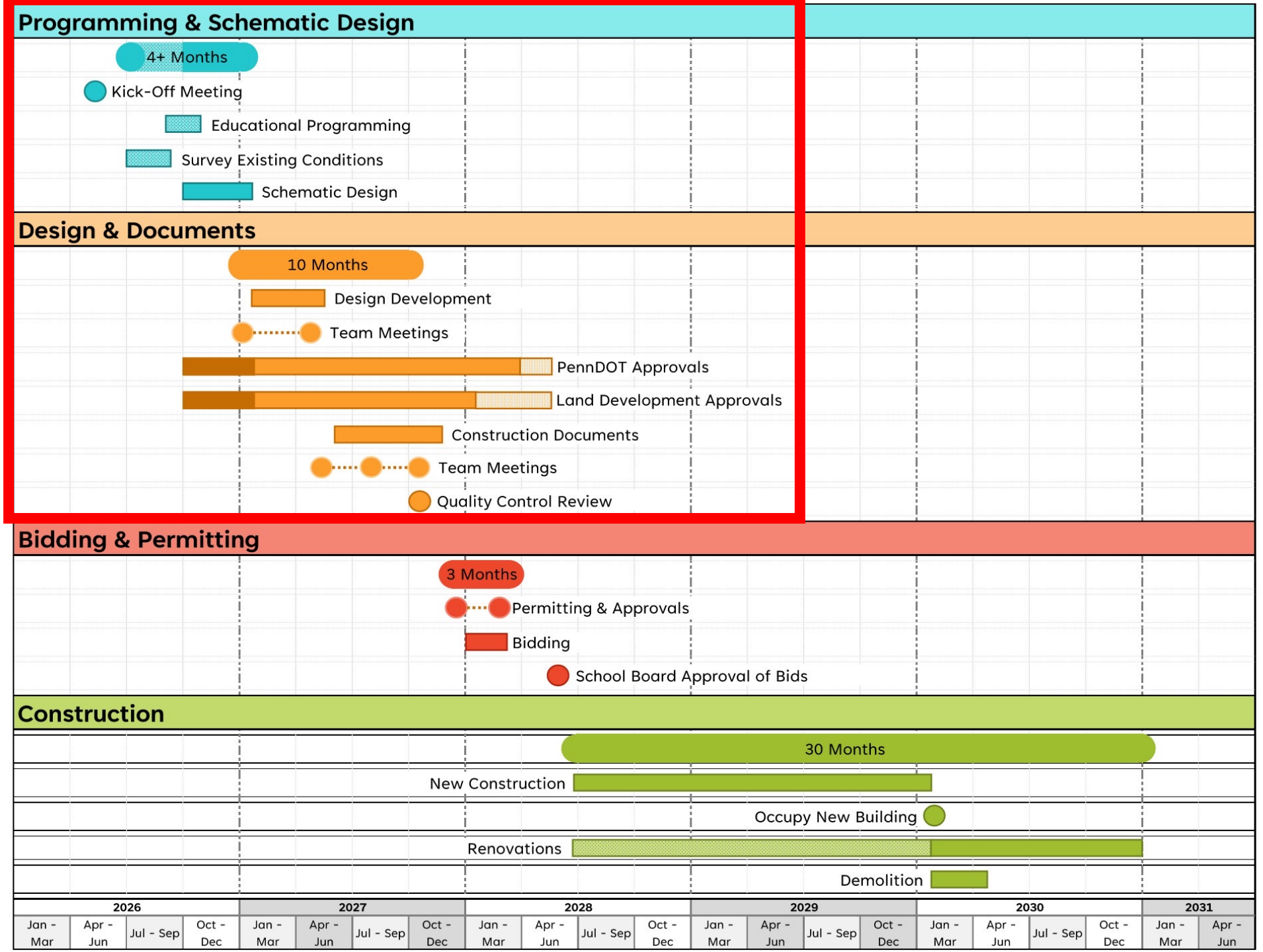


Schedule

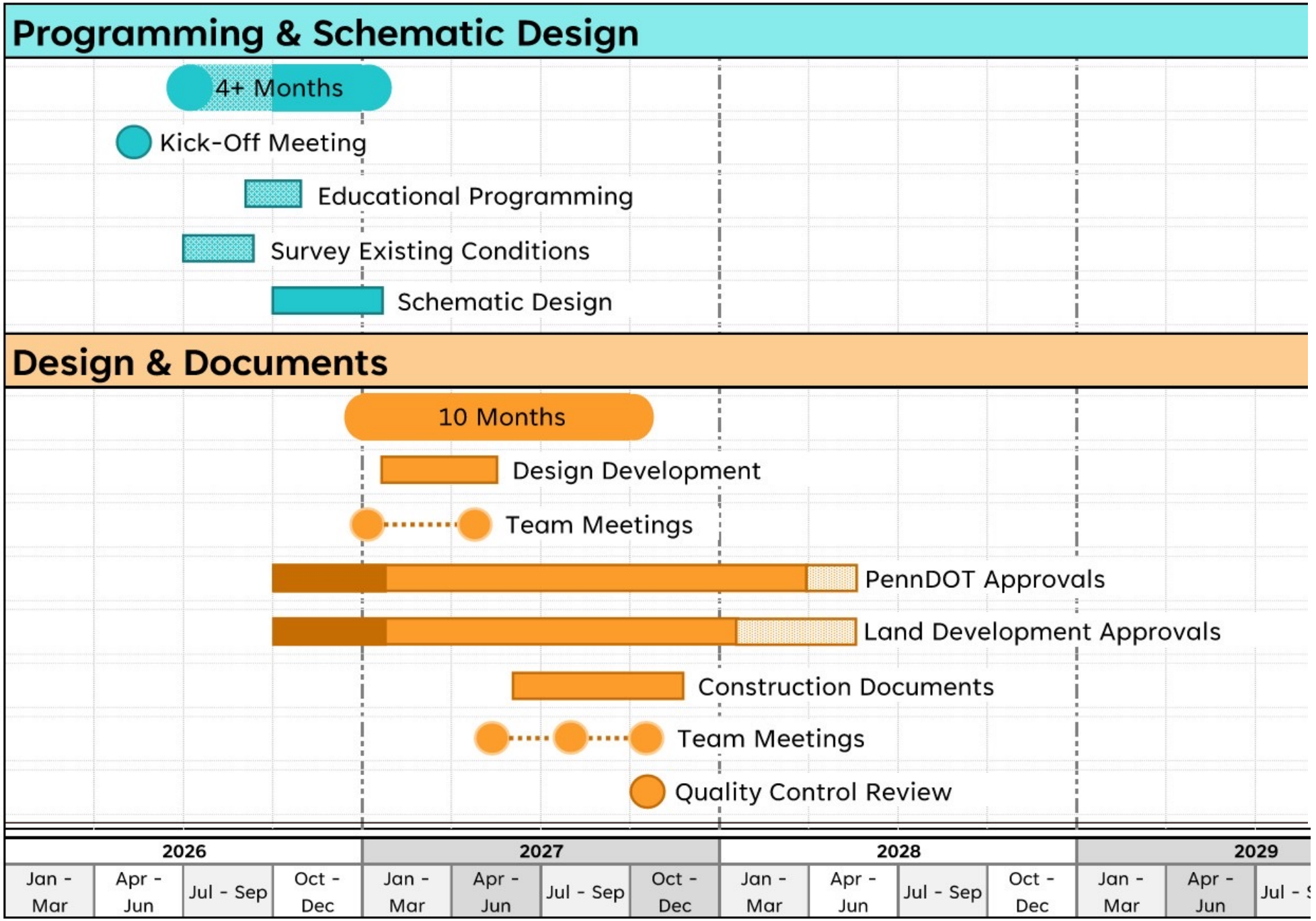
SCHEDULE


Programming & Schematic Design
4+ Months
Kick-Off Meeting
Educational Programming
Survey Existing Conditions
Schematic Design
Design & Documents
10 Months
Design Development
Team Meetings
PennDOT Approvals
Land Development Approvals
Construction Documents
Team Meetings
Quality Control Review
Bidding & Permitting
3 Months
Permitting & Approvals
Bidding
School Board Approval of Bids
Construction
30 Months
New Construction
Occupy New Building
Renovations
Demolition
2026
2027
2028
2029
2030
2031
Jan - Mar
Apr - Jun
Jul - Sep
Oct - Dec

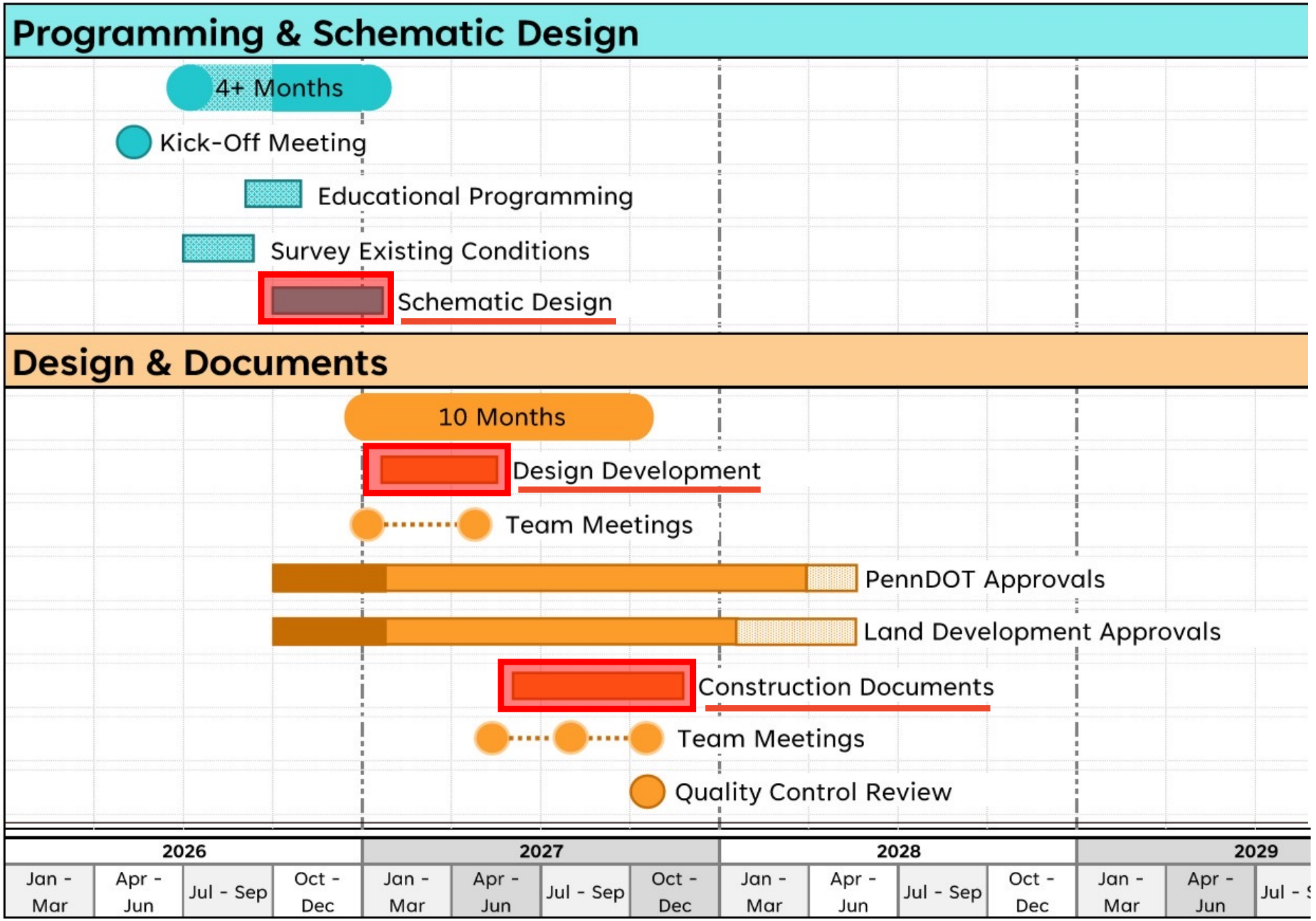
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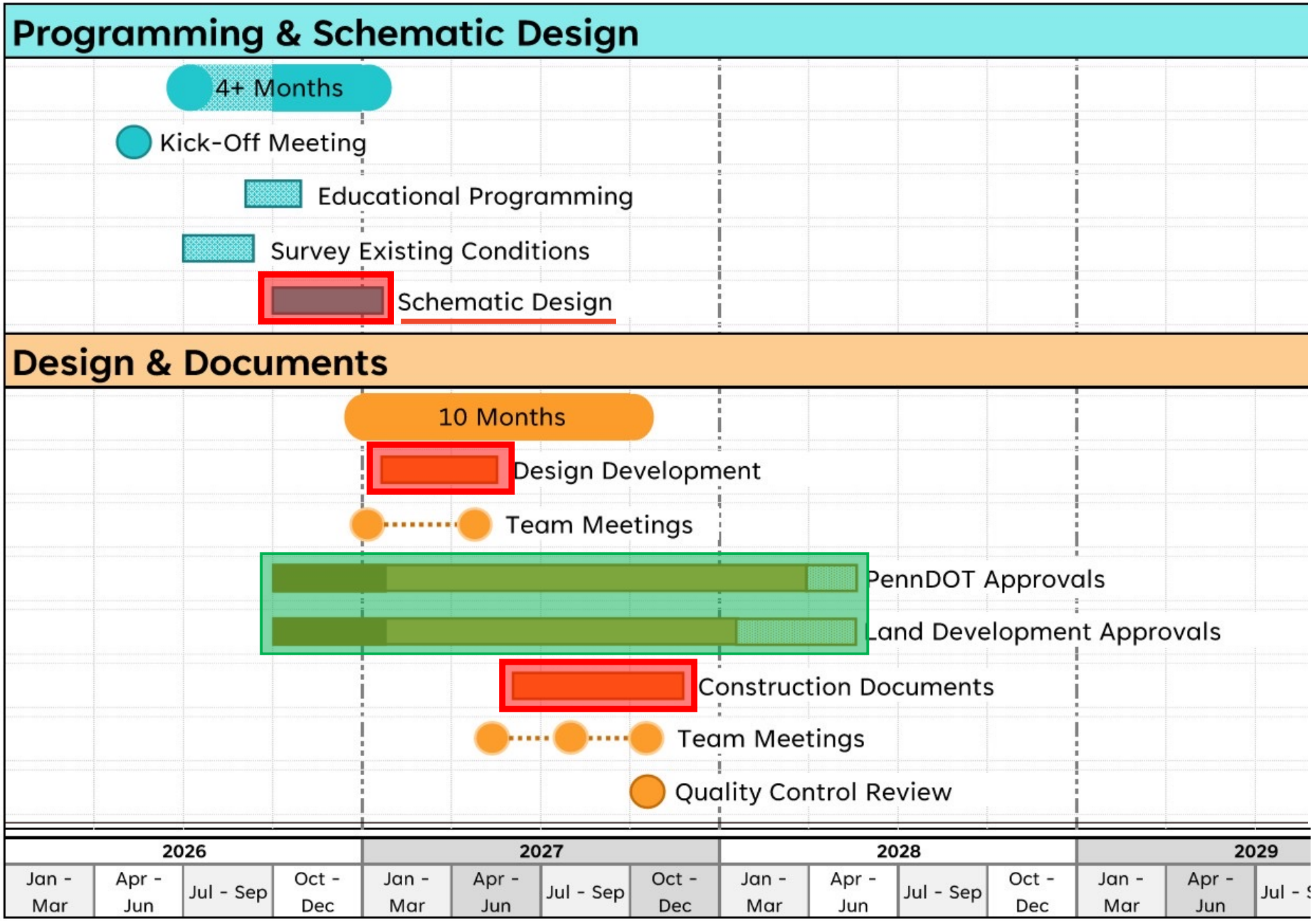
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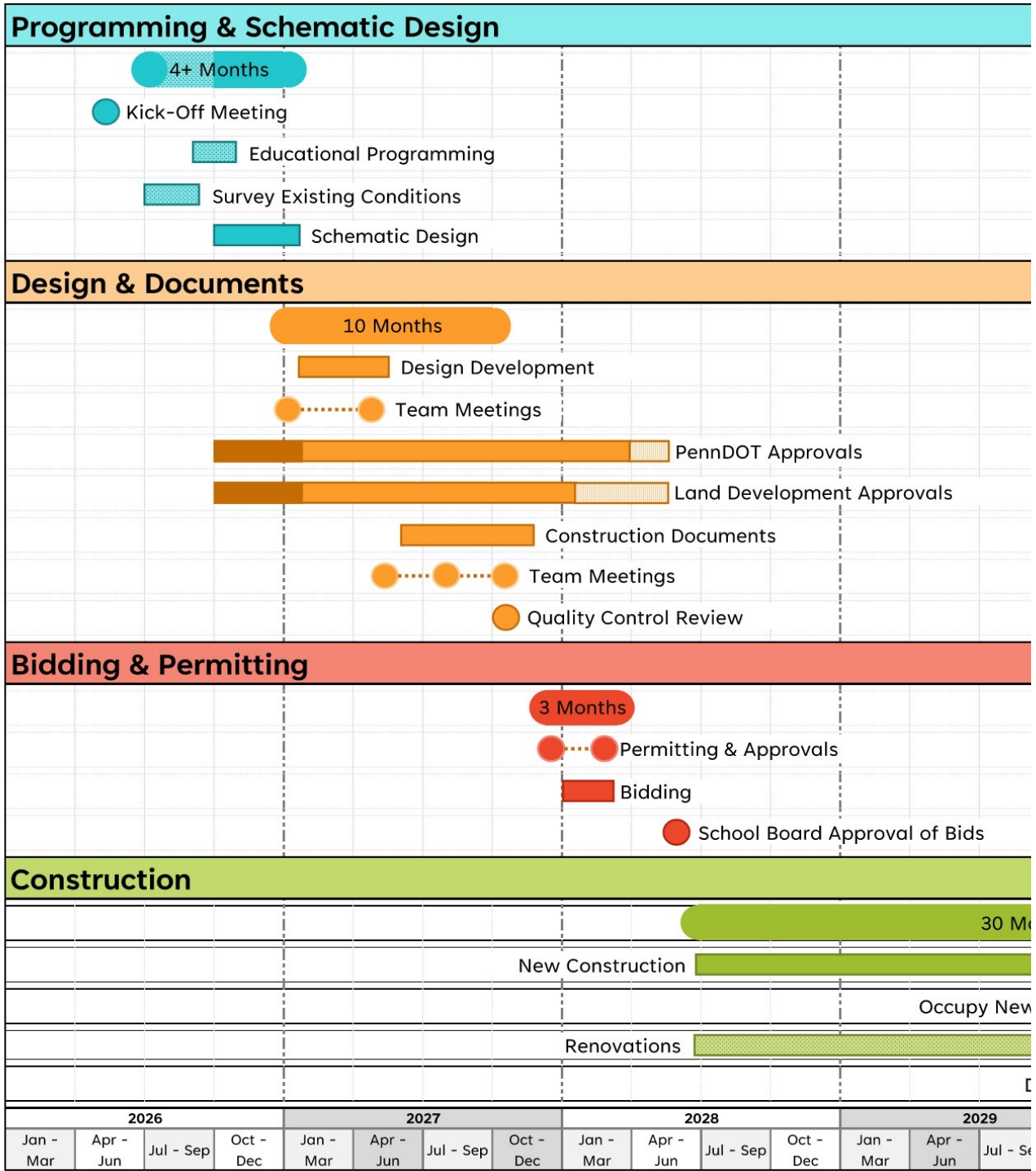
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SCHEDULE


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SCHEDULE



OVERALL SCHEDULE MILESTONES:

BUILDING DESIGN
9/2026 – 11/2027

BUILDING APPROVALS / PERMITS
12/2027 – 2/2028

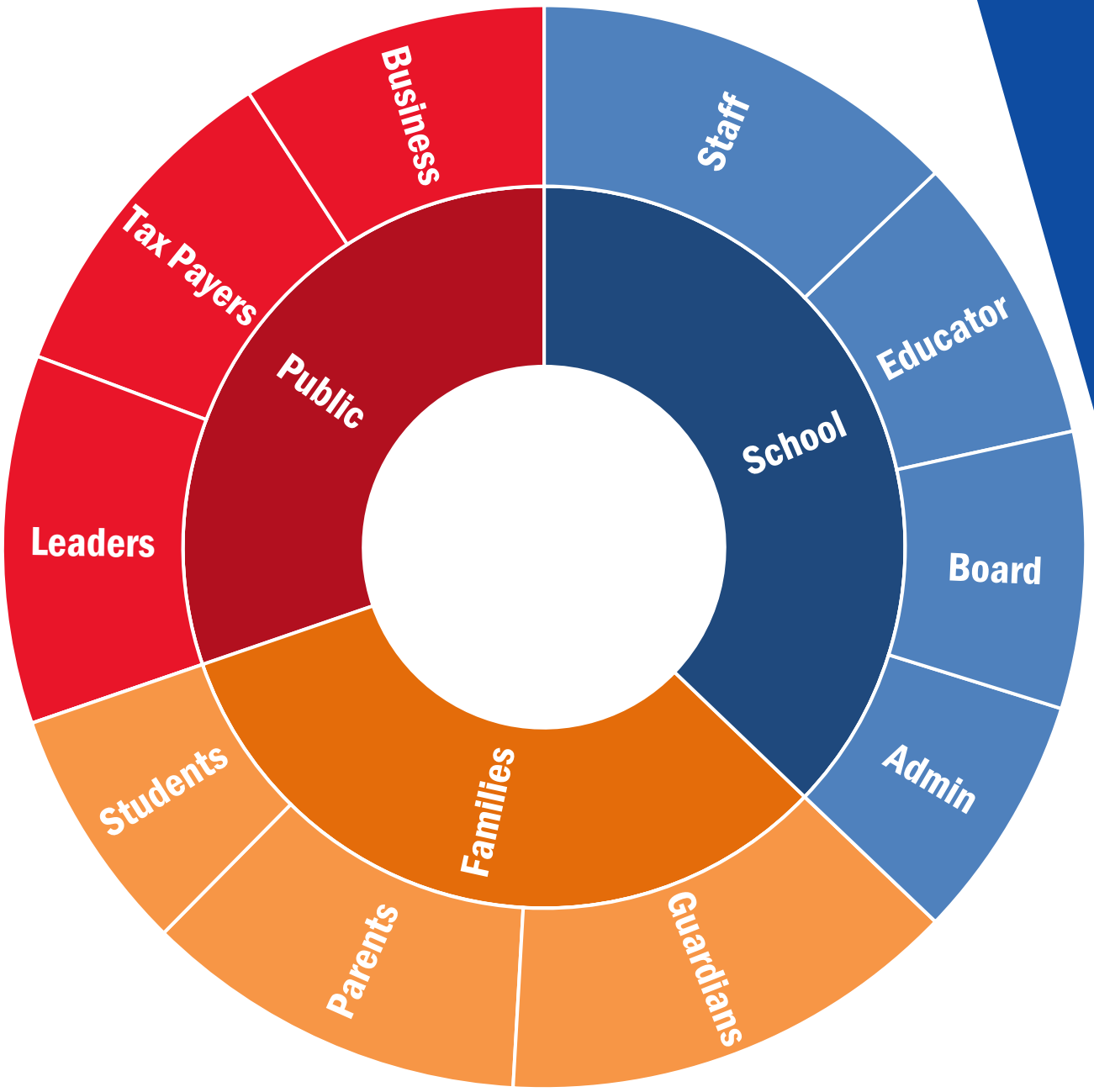
LAND DEVELOPMENT DESIGN / APPROVALS
9/2026 – 1/2028

PENNDOT DESIGN / APPROVALS
9/2026 – 3/2028

BIDDING
1/2028 – 3/2028

SCHOOL BOARD PROJECT APPROVAL
4/2028 – 5/2028*

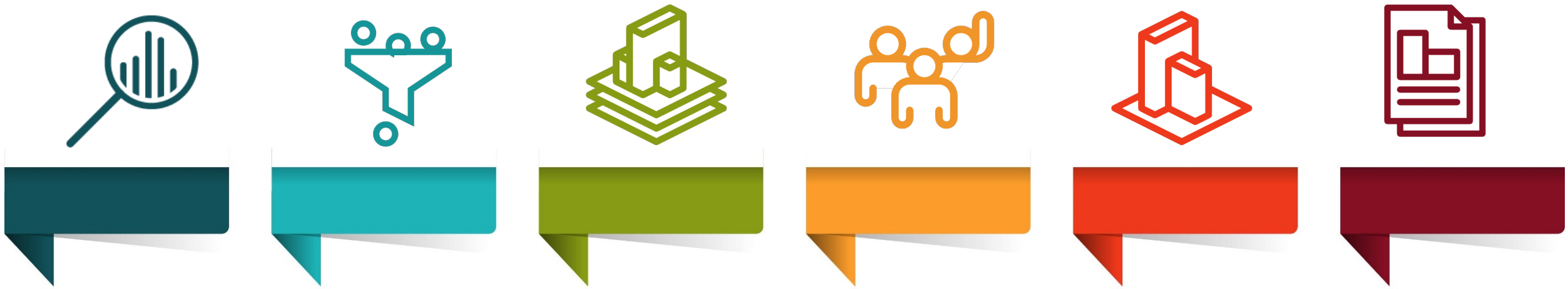
CONSTRUCTION STARTS
6/2028*



Engagement

A holistic approach to involve representatives of your community.

ENGAGEMENT PROCESS



1 PARAMETERS
Programming
Curriculum
Enrollment
Class Sizes

2 DISCUSSIONS
School Board
Educators
Students
Administrators
Parent Groups

3 DESIGN OPTIONS
School Board
Educators
Administrators

4 DESIGN INPUT
School Board
Community
Educators
Students
Administrators

5 REFINEMENT
School Board
Administrators

6 DESIGN
Approved
Schematic
Design

ENGAGEMENT

SEPTEMBER 2026						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

OCTOBER 2026						
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NOVEMBER 2026						
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29	30					

DECEMBER 2026						
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13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

Steering Committee Meetings

September 3, October 1, November 5, December 3

Board Workshop Meeting

September 8, October 13, November 10, January 12, April 13

School Board - Quarterly Meetings

Sept. 22, Nov. 17, Jan. 2027, April 2027, plus 9/29 Board Discussion

1 PARAMETERS

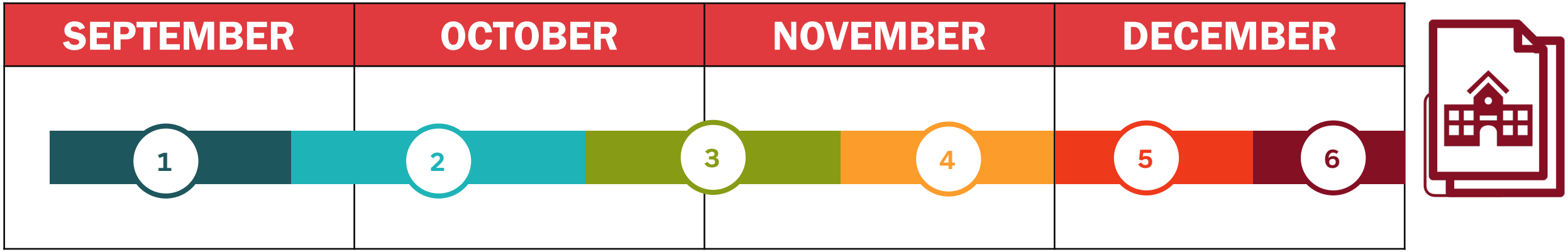
2 DISCUSSIONS

3 DESIGN OPTIONS

4 DESIGN INPUT

5 REFINEMENT

6 DESIGN



SCHOOL, FAMILIES AND COMMUNITY

ADMIN, EDUCATORS AND STAFF
Department Meetings
10/2026, 1/2027

STUDENTS AND PARENTS
Group Discussions
10/2026, 1/2027

COMMUNITY
Presentation, Comments and Discussion
11/2026

Next Steps

- School Board Discussion 9/29/2026
- Borough Meeting
- Traffic Engineering / Traffic Counts
- Programming
- Option Development
- Engagement







THANK YOU

SEPTEMBER 22, 2026



Action Minutes- Elizabethtown Area
Board of School Directors
Tuesday, August 25, 2026 6:00 p.m.

Middle School Auditorium
600 E. High Street
Elizabethtown, PA 17022

OPENING ITEMS:

Call to Order
The meeting was called to order by President Carter.

Pledge of Allegiance
The Pledge of Allegiance and Moment of Silence took place.

Roll Call
All Board members were present.
Also, the following were in attendance: Supt. Strickler, Ms. Moffett, Dr. Smith, Mr. Portser, Dr. D'Amico, Mr. Cardwell, and members of the faculty, media, and community.

Approval of Agenda
Mrs. Lindemuth moved approval of the proposed workshop agenda for tonight. Mr. Gilles seconded the motion.

Mrs. Wilson moved to amend the motion to add a discussion item regarding Policy 109 before Public Comments. Mrs. Lindemuth seconded the motion. All members present voted in favor of the amendment.

All members present voted in favor of the proposed workshop agenda for tonight, as amended.

Student Celebration/Recognition
The Elizabethtown Area High School Science Olympiad team, Nick Reigner and Riley Logan, 1st place in Hovercraft, and Riley Logan and Hannah Szobocsan, 6th place in Engineering CAD, were recognized for their performance at the PA State Science Olympiad championships.

Board President Remarks
Mrs. Carter presented PSBA's Honor Roll of School Board Service program certificates to Mr. Lindemuth and Mrs. Lindemuth for their five years of service to the Elizabethtown Area School Board.

Superintendent's Announcements
Mr. Strickler shared a report about the Opening Day and return of staff, staffing update, and upcoming Open Houses.

INFORMATIONAL ITEMS - NO ACTION REQUIRED:

Operations Plan
Dr. Smith presented the District's Emergency Operations Plan for the 2026-2027 school year.

POLICY COMMITTEE ITEMS:

Policy 815 - Generative Artificial Intelligence in Education

Mrs. Wilson led a discussion regarding Policy 815 - Generative Artificial Intelligence in Education.

Policy 109 - Library Materials

Mrs. Wilson led a discussion regarding Policy 109 – Library Materials.

PUBLIC COMMENTS:

Sharon Winger - has had a love for the library beginning in her Grade 6 class and gave recognition of her teacher and the influence of a Grade 8 teacher who broadened her perspective and is grateful for those educational opportunities; concerned that her child may not have comparable opportunities

Jessica Baker - acknowledgement of the importance of Board decisions; the impact of the Middle School related arts schedule changes on students; communications should be made to families before implementation; requested transparency and to rebuild trust and communication and to keep students at the center of decision-making

Sarah Zeiders - appreciated the Board members who attended the Marching Band preview, concerned for the removal of field trips and mental-health screenings and the scheduling change for the Middle School related arts classes; concerned about silencing student representatives and the scrutiny of educators; should consider the whole student and actions should match words

Justin Roether - read from the Bible; offer to donate a logo to avoid the $3,000 logo expense to avoid trademark issues; support for being cautious for implementing AI; concerned about early screen time and developmental delays; one-to-one student computer access is unnecessary and supports returning to using paper and pencil instruction

Theia Hofstetter - appreciates the proposed book policy and student protections; concerned about the proposed AI policy, potential risks of implementation for students, and the accuracy of AI; support for reducing screen time to improve academic performance and learning how to use paper and pencil to improve creativity and to do their own math; concerned about AI's connection to data-center growth and noise; supports students completing work independently

Doug Lamb - appreciates the Board members' service; recognizes that Board members hold differing opinions; need of an AI policy; appreciates that school wasn't held during the E-town Fair week

Susan Shultis - requested clarification of the proposed revisions to Policy 109; asked if administrative regulations will be published on the District website and what media sources will

be used; questioned about book-weeding procedures

Chris Witkowski - concerned about comments in LNP about moving the District toward a more student-focused approach; requested to recognize student voices and to support the return of student representatives to the Board table and allowing them to discuss issues affecting students and to treat them with respect; welcoming students as a new set of voters; AI policy needs

Mrs. Ritchey - thanked the Board for all they do; appreciates the Board's review of the AI and book policies; concerned that AI use may limit students' imagination; support for pen-and-paper learning; concerned about reduced personal contact at the High School and reliance on online portals for information and facility reservations

Kristy Moore - gave recommendations to help the District's push to be more student-centerd by eliminating the ILC, not approving Policy 109, adding textbooks back that were removed last year, return student reps to the Board table, keep block scheduling, revise the Middle School related arts schedule, fund full-day kindergarten, and opposed to sharing a principal between Bainbridge and East High; supports adopting an AI policy that will allow teachers to use professional judgement

ACTION ITEMS:

Mr. Gilles moved approval of the following items on the group vote agenda:

• Approval of minutes as received by Board members:

- Action Meeting - June 23, 2026
- Workshop Meeting - August 11, 2026

• Approval of the list of District credit card users.

• Approval to accept donations exceeding $1,000 from the Big E Booster Club, Elizabethtown Area Education Foundation, Music Club, MiniTHON, EAEA, and PTOs for the 2026-2027 fiscal year.

• Approval of the contract with CSM Consulting Inc. for administration of E-rate services for Funding Year 2026-2027.

• Approval of the waived tuition requests for August 2026 for eligible students in accordance with Board Policy 202.

• Approval of the acceptance of a donation as detailed in the supporting documentation, for an ebike from Rain Public Planning, LLC.

• Approval of the list of anticipated field trips, including overnight trips and overnight athletic trips, for the first semester of the 2026-2027 school year.

• Approval of the Memorandum of Understanding between the Elizabethtown Area School District and the Etown Mountain Biking Club.

Mrs. Yoder seconded the motion. On a roll call vote, all members present voted in favor.

Bear Mascot

Mr. Lindemuth moved approval to give the administration the ability and authority to investigate costs and ideas for a new Bear Mascot and then to present those findings to the Board. Mrs. Lindemuth seconded the motion. All members present voted in favor, except Mrs. Wilson who opposed the motion.

Proposed Policy Approvals - Second Reading

Mrs. Wilson moved approval of the following policies on second reading:

Board-Initiated Revisions

- Policy 109 - Library Materials
- Policy 109.1 - Age-Appropriate Standards for Library and Curriculum

Mrs. Lindemuth seconded the motion. All members present voted in favor.

Mrs. Wilson moved approval of the following policy on second reading, with the understanding that all non-trained staff and students are in Red, Orange is for all licensed software that has AI, such as Canva, and Green is for fully-trained administration.

PSBA-Initiated Revisions

- Policy 815.1 - Generative Artificial Intelligence in Education

Mrs. Bazarian seconded the motion. All members present voted in favor, except Mr. Lindemuth who opposed the motion.

Finance Report

Mrs. Bazarian moved that the Treasurer's Report balance as of July 31, 2026, be adopted and all invoices be paid. Mrs. Lindemuth seconded the motion. On a roll call vote, all members present voted in favor. (Copies of the Treasurer's Reports and said expenditures are attached to the minutes.)

Personnel Report

Mrs. Lindemuth moved approval of the personnel report (attached -- pending receipt and completion of necessary paperwork for new hires). Mrs. Bazarian seconded the motion. On a roll

call vote, all members present voted in favor.

CLOSING ITEMS:

Adjournment

Mrs. Carter announced the Board held an executive session on August 18, 2026, for personnel issues, and one was held prior to this meeting for safety and security.

With no other business at hand, Mrs. Lindemuth moved the meeting be adjourned. Mrs. Yoder seconded the motion. All members present voted in favor. The meeting was adjourned at 7:41 p.m.

attest: Rebecca K. Maxwell
Rebecca K. Maxwell, Secretary

Workshop Minutes - Elizabethtown Area Board of School Directors
Tuesday, September 8, 2026 6:00 p.m.

Middle School Auditorium
600 E. High Street
Elizabethtown, PA 17022

OPENING ITEMS:

Call to Order
The meeting was called to order by President Carter.

Pledge of Allegiance
The Pledge of Allegiance and Moment of Silence took place.

Roll Call
All Board members were present.
Also, the following were in attendance: Supt. Strickler, Secy. Maxwell, Ms. Moffett, Dr. Smith, Mr. Portser, Dr. D'Amico, Mrs. Dobyns, Mr. Cardwell, and members of the faculty, media, and community.

Approval of Agenda
Mrs. Lindemuth moved approval of the proposed workshop agenda for tonight. Mrs. Yoder seconded the motion. All members present voted in favor.

Student Celebration/Recognition
Mr. Anderson recognized our award-winning Elizabethtown FFA Chapter students for accomplishments at state level events in Floriculture, Ag Market Plan, Livestock Evaluation, and Agronomy.

Student Participation
Members of the Elizabethtown Area High School Link Crew were introduced. Link Crew provides upperclassmen with opportunities to serve as leaders and mentors, helping ninth-grade students successfully transition to the high school experience. Link Leaders Henry Fickes, Ryan Miller, Dereck Tijerino, and Gavin Spade shared highlights from their work, their experiences as student leaders, and what lies ahead for Link Crew.

Also, students from Bear Creek Elementary School shared their experience with the Bear Creek School Store, a student-run program that combines positive behavior supports with authentic opportunities for students to practice responsibility, math skills, and social skills. Student representatives Weston L. and Adeline K. shared their experiences earning Bear Bucks, helping operate the store, and working toward their individual goals.

District Announcements
Dr. Smith shared an update about the start of school and upcoming parent night events.

Superintendent's Announcements
Mr. Strickler shared a report about the opening of school, air quality testing, and a cafeteria update response.

FACILITIES COMMITTEE ITEMS:

Elizabethtown Area Water Authority Potential Easement
Board discussion was held regarding an email received from the Elizabethtown Area Water Authority Manager and potential water main loop from East High Street to Sheaffer Road by Bear Creek Elementary.

Steering Committee Update
The Board received an update of the September Steering Committee meeting. A Building Construction meeting will be held with RLPS on September 29 from 6 to 8 p.m. in the MS Auditorium.

Building Project Engineers Meeting
The Board discussed approving RLPS engineer meeting with the Elizabethtown Borough engineer to begin preliminary discussions about the building project. These meetings will cover traffic studies, approvals needed, and property updates that may have been delayed from past projects.

FINANCE COMMITTEE ITEMS:

Finance Presentation
Mr. Strickler presented historical information on student and staff data as baseline information for future budget discussions. He also presented the CEP (Community Eligibility Provision) data for Board discussion.

Acceptance of Donation
Mrs. Bazarian reviewed the proposed donations for acceptance.

- Etown Common Sense - gifts basket for High School teachers - $3,500
- West Green Tree Church - for Bear Bags - $1,203.15

Adult Cafeteria Price Increases
Mrs. Bazarian presented the proposed increase in adult cafeteria prices.

Based on the annual Food Service report to PDE, the District needs to increase prices as listed:
Adult Breakfast Pricing Increase Menu Price by $0.10
Adult Lunch Pricing Increase Menu Price by $0.80

EDUCATIONAL PLANNING AND STUDENT SERVICES COMMITTEE ITEMS:

Middle School Scheduling Update
Ms. Moffett provided an overview of the Middle School related arts schedule for the 2026-27 school year, including recent changes to the rotation structure, instructional requirements, and considerations for continued review of student programming.

OUTSIDE PARTNERSHIPS RELATED TO THE DISTRICT:

Committee Reports and/or Updates Impacting Elizabethtown Area School District

Updates were given on the following, including summary of meetings, any relevant decisions affecting the District, and dates for upcoming meetings:

a. Intermediate Unit 13 - Mrs. Shrum provided an update.

b. Lancaster County Career and Technology Center - Mr. Riggleman gave a report.

c. Lancaster County Academy - no report

d. PSBA - Mrs. Lindemuth provided a report.

e. Education Foundation - Mrs. Yoder gave a report.

f. Updates from the Elizabethtown Fair Board will be shared electronically as the Board of Directors do not have representation on this Board.

PUBLIC COMMENTS:

Jeff Leggett - support for implementation of AI in schools; acknowledgment of AI risks and the need for appropriate safeguards; concerned that prohibiting AI could leave the District unprepared for future technology needs; offered to assist with AI policy development

Kristy Moore - concerned about recent reports of classroom building conditions and unacceptable classroom and staff working conditions; requested to identify ways to expedite the building project

Justin Roether - read from Bible; responded to a comment that was made about the ILC and how they are labeled; concerned about academic performance, declining student ratios, and significant Chromebook use; requested information on average student screen time; encouraged a cautious approach to AI and consultation with experts

Tom Miller - read from the Bible; congratulated the Chamber Choir for performing the National Anthem at a recent Stormers game; commented that public-school enrollment has declined because of woke policies; invitation to participate in See You at the Pole; religious liberty

Amy Karr - concerned for the timing of the Board-approval quarterly air-quality testing at the High School and Middle School; concerned that mold was found in the High School in an IU classroom, requiring students to be bused to the IU for classes; questioned why the mold issue was not identified sooner and how the District will ensure dehumidifiers are used properly

CLOSING ITEMS:

Adjournment

Mrs. Carter announced the Board held an Executive Session prior to tonight's Board meeting to discuss personnel issues.

With no other business at hand, Mrs. Lindemuth moved the meeting be adjourned. Mrs. Bazarian seconded the motion. All members present voted in favor. The meeting was adjourned at 8:09 p.m.

attest: Rebecca K. Maxwell
Rebecca K. Maxwell, Secretary

Updated January 2024

Elizabethtown Areas School District

Donation Request Form

Thank you for supporting the Elizabethtown Area School District. To facilitate the donation process, kindly complete this *Donation Request Form* and submit it to the Board Secretary by email at becky_maxwell@etownschools.org or by mail at 600 East High Street, Elizabethtown, PA 17022. Per School Board Policy 702, monetary/non-monetary donations of $1,000 or less require administrative approval. In contrast, monetary/non-monetary donations greater than $1,000 require formal approval of the Board of School Directors by majority vote. Once approved at the administrative or school board level, monetary donations should be presented to the Board Secretary as checks payable to the Elizabethtown Area School District. Non-monetary donations require coordination of delivery arrangements with the Board Secretary. We appreciate your cooperation in this process, and if you need further assistance, please don't hesitate to contact the Board Secretary.

DONOR INFORMATION:

~~Rebecca Deer~~ Etown Common Sense

Name of Donor *(if an organization, please include organization name and contact name)*

PO Box 143 | Elizabethtown | PA | 17022

Donor Mailing Address | City | State | Zip Code

717-368-8771 | etowncommonsense@gmail.com

Donor Telephone Number | Donor Email Address

DONATION DETAILS:

Would you like to make a monetary donation to the Elizabethtown Area School District?

[ ] Yes [✓] No If Yes, monetary donation amount $_____

Would you like to make a non-monetary donation of Goods or Services to the Elizabethtown Area School District?

[✓] Yes [ ] No If Yes, estimated value of the non-monetary donation amount $3,500

For non-monetary donations, please provide a detailed description of the donated Goods or Services, including, if applicable, the condition of the proposed donated item and any anticipated costs to the District as a result of the donation *(continue on back if needed)*:

Common Sense will assemble donations from the community including gift cards, activity passes (ie- mini golfing), and items like candles, blankets, etc to assemble gift baskets to gift one to every high school teacher on Nov 5, 2026.

Is there a specific program, school club/organization, or school with which your donation is designated?

[ ] Yes [X] No If Yes, donor designation: HS teachers

DONOR ACKNOWLEDGEMENT:

By signing below, I attest that all information provided in this *Donation Request Form* is true and accurate and I understand that the monetary/non-monetary donation will become the property of the Elizabethtown Area School District and will be under the jurisdiction of the District in accordance with School Board Policy and administrative rules and regulations.

Kim Thatcher | 6/19/2026

Donor Signature | Date

Updated January 2024

Elizabethtown Areas School District

Donation Request Form

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DONOR INFORMATION:

West GreenTree Church / Paula Jones

Name of Donor *(if an organization, please include organization name and contact name)*

740 Greentree Road | E-Town | PA | 17022

Donor Mailing Address | City | State | Zip Code

717 653 5367 | paula@westgreentree.org

Donor Telephone Number | Donor Email Address

DONATION DETAILS:

Would you like to make a monetary donation to the Elizabethtown Area School District?

[✓] Yes [ ] No If Yes, monetary donation amount $ 1203.15

Would you like to make a non-monetary donation of Goods or Services to the Elizabethtown Area School District?

[✓] Yes [ ] No If Yes, estimated value of the non-monetary donation amount $ 150.00

For non-monetary donations, please provide a detailed description of the donated Goods or Services, including, if applicable, the condition of the proposed donated item and any anticipated costs to the District as a result of the donation *(continue on back if needed)*:

canned non-perishable food items condition of items is new

Is there a specific program, school club/organization, or school with which your donation is designated?

[✓] Yes [ ] No If Yes, donor designation: Bear Bags

DONOR ACKNOWLEDGEMENT:

By signing below, I attest that all information provided in this *Donation Request Form* is true and accurate and I understand that the monetary/non-monetary donation will become the property of the Elizabethtown Area School District and will be under the jurisdiction of the District in accordance with School Board Policy and administrative rules and regulations.

[signature] 8/13/26

Donor Signature | Date

********** **For District Use Only** **********

APPROVAL RECOMMENDATION:

[ ] Approval [ ] Disapproval

Name [ ] Check if Superintendent Designee Title

Signature Date

2026 VOTING INSTRUCTIONS

Register your school entity's votes for PSBA officers

The following instructions will guide you through the voting process step by step. The authorized vote registrar for member entities is typically the board secretary, except for community colleges, in which case the president is designated as the authorized voter.

STEP 1 – Be sure your school directors are aware of the slate of candidates.

In July, the 2026 slate of candidates is available on myPSBA including photos, bios and videos. It is strongly encouraged that school directors be instructed to review the website.

STEP 2 – Schedule a discussion on PSBA officer candidates at one of your August, September or October board meetings.

Because each school entity will vote collectively on one candidate per position, the board of school directors will need to decide by majority which candidate will receive the board's vote. Board secretaries should be sure this discussion is scheduled for one of your meetings since the electronic voting period is only open from September 8 - October 31, 2026.

STEP 3 – Register your votes

Once your school board has decided which candidates to support, you will go to the Simply Voting website between 12:01 a.m. on September 8 and 5:00 p.m. on October 31 through the link provided to you in an email from vote@simplyvoting.com on September 8. Be sure to allow emails from vote@simplyvoting.com through your firewall or spam filters. This email will provide you with a dedicated link to the voting pages on its site and a password unique to you, which you will use to enter the secure system. Additionally, you can notify your IT staff that email blasts from Simply Voting will originate from the IP address: 198.21.6.73 or 184.173.105.83. Ask them to add these to your firewall "safe" lists.

PLEASE NOTE: Only member entities in good standing may vote. If your entity's dues have not arrived by September 8, you will not receive the email with the link to the ballot. Passwords will be released once we receive dues for 2026–27. If possible, we encourage you to register your votes online during the board meeting immediately following the board discussion and decision.

STEP 4 – Share your voting confirmation with the school directors.

Immediately after you vote on the Simply Voting website, you will have access to a voting receipt confirming that your vote has been completed and showing you who your entity voted for. The receipt provides documentation that the board's votes were registered consistently with results of the board's decision. You should print the receipt and circulate copies to your school directors without delay. You should consider attaching a copy of the receipt to the minutes of the meeting at which the board cast its votes.

PSBA OFFICER ELECTION
Frequently Asked Questions

The answers below are drawn primarily from PSBA Bylaws and PSBA Policy 302 – Procedures and Campaign Policy for Election of Officers, Zone Representatives, and Sectional Advisors

How many affirmative votes are needed to select a candidate?
A candidate must receive a simple majority of votes of a quorum of the entity's governing board in order for an entity's vote to be cast for that candidate.

What happens if a school board is deadlocked and cannot select one candidate for a particular office?
If the board is unable to produce a majority vote for a candidate, no vote is cast by the entity for that elected position.

Does the school board need to vote at a public meeting to elect PSBA officers?
Yes. PSBA Policy 302 specifies that votes of an entity's board are to be cast at a public meeting.

Is a roll call vote needed?
A roll call vote is not required. However, that procedure may be used if it appears necessary in order to accurately determine the outcome of a vote that is not unanimous.

Are governing boards of intermediate units (IU), career and technical centers (CTC), and community colleges also entitled to cast votes in PSBA elections?
Yes. The boards of all PSBA-member entities whose current-year membership dues are paid in full are eligible to cast that entity's votes in PSBA elections.

If I am also on the IU board or CTC joint operating committee, does that mean I am able to participate in the voting of each entity?
Yes.

May a board abstain from voting on a particular office?
There is no general rule that requires a vote to be cast for every office on a ballot, so as a practical matter, abstention is allowed but of course, not encouraged.

Our board secretary never received an email from Simply Voting with the login password to the online ballot.
This email will not arrive until voting opens on September 8. Be sure your firewall security is allowing the email vote@simplyvoting.com to get through. Additionally, you can notify your IT staff that email blasts from Simply Voting will originate from the IP address: 198.21.6.73 or 184.173.105.83. Ask them to add these to your firewall safe lists. ***PLEASE NOTE: Only member entities in good standing may vote. If your dues have not arrived by September 8, you will not receive the email with the link to the ballot. Passwords will be released once we receive dues for 2026-27.***

Why do some candidates have an asterisk next to their name on the ballot?
The Leadership Development Committee may, by majority vote, determine that one or more candidates for any elected position will be designated on the ballot as a candidate the Leadership Development Committee considers to be highly qualified.
(PSBA Bylaws, Section 6 C – Nominations)

Below is an excerpt from PSBA Policy 302, addressing how votes are cast by member entity boards.

VOTING PROCEDURES
Voting procedures. Voting and registering of votes shall take place during a period commencing eight (8) weeks prior to the annual meeting of the Delegate Assembly and ending one (1) week prior to the annual meeting of the Delegate Assembly, unless the PSBA Governing Board declares a shorter voting period. Specific dates for the first and last day of voting shall be widely publicized to the membership.

Sufficiently prior to the voting window, printed slates of candidates, along with instructions for voting, shall be distributed to the board secretary of the Governing Board of each member entity eligible to cast votes. For purposes of the PSBA election process and this policy, a Joint Operating Committee is regarded as that entity's Governing Board.

Casting of votes by member entities
Each member entity whose current year PSBA dues have been paid in full shall be entitled to cast one (1) vote for each elected position presented for election.

An entity may cast a vote only for an Zone Representative position for the zone of the state to which the entity is assigned. An entity may cast a vote only for a Sectional Advisor position for the section of the state to which the entity is assigned.

The vote of the entity for each position shall be determined by simple majority vote of the entity's Governing Board (majority of a quorum), cast at a public meeting of the Board.

A candidate must receive a majority of votes of a quorum of the entity's Governing Board present and voting in order for an entity's vote to be cast for that candidate. A plurality of votes by an entity's Governing Board for any candidate is not sufficient. If no candidate for a position receives at least a majority of votes of the quorum present and voting, a run-off shall be conducted between the two (2) candidates previously receiving the most votes. If the Board is unable to produce a majority vote for a candidate, no vote is cast by the entity for that elected position.

The secretary of each entity's Board shall record the Board's vote as to each elected position on the ballot. The selections of each member entity's Board for the elected positions on the ballot cast for that entity shall be registered with the PSBA Credentials Committee via the PSBA election system by the secretary of each entity's Board.

PSBA Leadership Positions up for Election

*Any slated candidate that demonstrates exceptional leadership at the local and state level shall be considered for “endorsement” by the Nominating Committee and the determination shall be noted on the slate of candidates. (PSBA Bylaws, Section 300 – Policy 302)

2027 President-Elect (one-year term)

Matt Vannoy*, Sharon City School District

My name is Matt Vannoy and I am a school director for the Sharon City School District (Mercer Co.) and serve on the Finance, Buildings and Grounds and Budget Committee. I am also currently in my second term as the vice president of the PSBA Governing Board. Prior to this I was a sectional advisor and sectional advisor representative to the PSBA Governing Board. Professionally, I am a principal in the Conneaut School District (Crawford Co.) and have also been a social studies teacher, athletic director and assistant principal in the Farrell Area School District, Moniteau School District and Sharon City School District. I am a member of the PIAA District 10 Committee, PIAA Cross Country Steering Committee, the Slippery Rock University (SRU) Alumni Association Board of Directors, several boards under the ARC of Mercer County umbrella and several other local boards. In 2018, I was a recipient of the SRU Alumni Association’s Distinguished Recent Alumni Award as well as the Mercer County Chambers of Commerce 40 Under 40 award. I graduated *summa cum laude* from Slippery Rock University in 2009 and earned my Master of Education degree and Superintendent’s Letter of Eligibility from Westminster College. Serving on the PSBA Governing Board has been a highlight of my career and I look forward to continuing to serve PSBA as the president-elect of the Governing Board and working with the staff and PSBA members across the state to advocate for public education. I look forward to working with PSBA to advocate for on-time budgets, cyber charter reform, mental health supports for schools, increased education funding and other areas that will benefit school districts. I appreciate your support. Thank you.

2027 Vice President (one-year term)

Kristy Bolte*, Northwestern School District

It has been an honor to serve as the Western Zone representative on the PSBA Governing Board since 2024. I am honored to seek election as vice president of the Pennsylvania School Boards Association and to continue advancing our shared mission of supporting school board directors as they lead their districts, build strong relationships and advocate for public education across Pennsylvania. I am a graduate of Edinboro University with a bachelor's degree in elementary education. As a former teacher, a mother of six, and the wife of a middle school teacher in the Conneaut School District, I have experienced public education from many perspectives. My family and I live in West Springfield, Pennsylvania, where I have been inspired to serve because I believe quality public education is the cornerstone of strong communities. I am currently serving my second term on the Northwestern School District Board of School Directors in Albion and am privileged to serve as board president. I also serve on the Tri-County Intermediate Unit 5 board. These leadership roles have reinforced my belief in the importance of effective governance, collaboration and continuous learning. Through PSBA's training, advocacy and support, I have grown as a leader and have become better equipped to serve my district and community. If elected vice president, I will remain committed to PSBA's vision of fostering informed, engaged and passionate school board directors who lead with integrity and advocate effectively for excellent public education. I will work to strengthen connections between PSBA and local school boards, ensuring directors throughout the commonwealth understand and benefit from the valuable resources and services our association provides. Public education faces both significant challenges and tremendous opportunities. By working together with honesty, integrity, collaboration and innovation, we can support school directors, strengthen our districts and create the best possible educational opportunities for every student. I would be honored to continue

serving the members of PSBA as your vice president. I respectfully ask for your trust, your vote and your support as we work together to advance public education and ensure a bright future for Pennsylvania's students.

2027- 2029 PSBA Treasurer (three-year term)

David Hein*, Parkland School District

My name is David Hein, and I am honored to ask for your support as treasurer of the Pennsylvania School Boards Association. For more than a decade, I have been privileged to serve PSBA in a variety of volunteer and governing board leadership roles, including as president, Eastern Zone representative, E-2 sectional advisor, member of the Finance Committee and other PSBA committees. These experiences have given me a deep understanding of our association, its mission and the importance of responsible financial stewardship. Locally, I am serving my fourth term on the Parkland School Board and currently have the privilege of serving as board president. Throughout my service, I have chaired our Personnel and Finance Committee and worked collaboratively on many of the complex financial and governance issues facing public education today. Beyond K-12 education, I currently serve as chair of the Lehigh Carbon Community College Board of Trustees after being reappointed to a second six-year term. I also served for 12 years on the Lehigh Career and Technical Institute Joint Operating Committee, holding several leadership positions there. These experiences have reinforced my commitment to sound governance, fiscal responsibility and long-term strategic planning. Professionally, I bring more than 35 years of finance and accounting experience across banking, healthcare IT, health insurance and the nonprofit sector. Today, I serve as assistant business administrator at Lehigh Career and Technical Institute, where fiscal accountability and responsible stewardship are central to my daily work. If elected treasurer, I will work to ensure that PSBA's financial resources are managed with transparency, integrity and a focus on delivering value to every member school district. I believe strong financial management allows our association to remain a trusted advocate for public education while providing the services and support our members depend on. I am passionate about protecting and strengthening public education through the fair allocation of resources, advocating for fully funded state and federal mandates, and ensuring a level playing field for our public schools in relation to charter and cyber charter schools. Public service has always been a family commitment. My wife and daughter are both elementary school teachers, giving me a firsthand appreciation for the work happening in our classrooms every day. I also proudly serve as president of the Parkland CARES Food Pantry, supporting families throughout our community. It would be an honor to continue serving PSBA in this new capacity. I respectfully ask for your vote for treasurer, and I thank you for your continued commitment to Pennsylvania's students, schools and communities.

2027 PSBA Eastern Zone Representative (one-year term) (Only Eastern Sections vote)

Jason Mell*, Exeter Township School District

My name is Jason Mell and I am seeking election to the PSBA Governing Board as the Eastern Zone representative for a one-year term starting in 2027. As part of the election process, I'd like to provide some background on myself as a candidate. I currently serve as a school director in the Exeter Township School District, located in Berks County, where I represent our board as the district's PSBA Liaison. Being the liaison to PSBA has provided me with valuable insight into the association's resources and advocacy efforts. I also had the privilege of serving as board president for two years. Throughout my time on the board, I have worked closely with fellow directors and district leadership to address complex policy, financial and operational issues while maintaining a focus on student success. My commitment to public service extends beyond education. Over the years, I have served on the boards of the Exeter Community Library, Exeter Youth Soccer Association, Albright College Alumni Association and the Exeter Township Planning

Commission. Today, I continue to support our region as a board member of Genesius Theatre, the Reading Film Office and Opportunity House. From 2014 through 2020, I also founded and served as editor of *The Exeter Informant,* a community news service dedicated to keeping residents informed about local government and community issues. Professionally, I am a software engineering manager for a national restaurant service and supplies company headquartered in Lititz, Pennsylvania, in neighboring Lancaster County. I hold a Master of Science degree in information systems from Drexel University and a bachelor's degree in information systems from Albright College. In addition, I've earned a Master Planner certification through the Albright College Center for Excellence in Local Government and the Cyber Risk and Oversight for Public Education certification from the Diligent Institute. Public education is also deeply personal to my family. In addition to both of my children attending the Exeter Township School District, my wife, Tiffany, is a 1998 Exeter graduate herself and serves as a K–4 reading specialist in the district. I believe strong public schools depend on thoughtful governance and effective advocacy. If elected, I will work collaboratively with fellow board members across the commonwealth, listen carefully to the concerns of our member districts, and advocate for policies that strengthen local school boards and improve educational opportunities for every student. I would be grateful for your support and the opportunity to serve as your Eastern Zone representative. Thank you.

2027 Section W1 Advisor (one-year term) (Only Section W-1 vote)

Tracey Leyda*, Franklin Area School District

I am honored to submit my candidacy for PSBA Sectional Advisor. Throughout my service in school board leadership, I have been guided by a deep belief that strong governance, open communication and a commitment to students are essential to public education. I would welcome the opportunity to continue serving PSBA and the local school boards in my section by listening carefully, sharing information clearly, and representing member concerns with professionalism and integrity. My experience in school board administration has taught me the value of collaboration, consistency and thoughtful decision-making. I understand that local boards face a wide range of challenges, from policy development and finance to personnel matters and community expectations. As sectional advisor, I would strive to be a responsive and reliable connection between local members and PSBA, ensuring that feedback from boards in our section is heard and carried forward. I would also work to strengthen awareness of PSBA resources, advocacy efforts and leadership initiatives that support effective board service. I believe one of the most important responsibilities of a sectional advisor is building trust through regular communication and visible engagement. I would approach this role by maintaining strong relationships with board liaisons, encouraging participation in PSBA programs, and promoting the Principles for Governance and Leadership. I also value the importance of recognizing local service and celebrating the work of board members who give their time to public education. That kind of encouragement helps sustain a healthy culture of leadership across our schools. If elected, I will bring dedication, steadiness, and a sincere respect for the volunteer spirit that makes PSBA strong. I am prepared to serve as an effective voice for local members, to support PSBA's mission, and to represent my section with energy and accountability. Thank you for your consideration and for the opportunity to serve.

2027-2028 Section W-2 Advisor (two-year term) (Only Section W-2 vote)

Michael Panza*, Moniteau School District

My name is Michael Panza and I respectfully ask for your support to continue as your sectional advisor. I was first appointed to the Moniteau school board in 2008 and have since won five elections. I have served as president of my school board and am currently vice-president. Our board operates by committees. I have served on the Policy,

Superintendent Evaluation and other committees during this time. I also serve on the Midwestern Intermediate Unit Board of Directors, serving as the treasurer. As a current sectional advisor, I was elected by my peers to serve on the governing board of PSBA for the past three years. My background is in education, as I hold bachelor's and master's degrees in music education, a second master's degree in administration, a doctorate in educational leadership and 18 post doctorate credits for my Letter of Eligibility. I have been a music educator, assistant principal, principal and served for more than 17 years as a district superintendent. I retired from public education in 2016 and am currently on the faculty at Slippery Rock University, supervising student teachers and teaching various courses at both the undergraduate and graduate levels. I also serve on several doctoral dissertation committees. I have presented twice at the PSBA conference and have served as a session monitor at the annual conference. I have submitted articles and have been published on no less than three occasions in the *PSBA Bulletin*. I have also been published on the national level on education-related matters. Most recently, I was asked to write a theme song for PSBA. I was happy to complete this piece. It was recently professionally recorded by the North Hills Wind Ensemble and will be featured at this year's conference. I was also asked and participated in the taping of the PSBA *Keystone Education Report* television program on the topic of arts in our schools. This program aired twice on the *PNC* cable news channel and can be found at the PSBA site or on YouTube. As can be seen, I have extensive experience in education, as a teacher, an administrator, a school director, with the intermediate unit and at the state level. I respectfully ask for your support to continue our important work, providing guidance and support to fellow school directors as we collectively serve our schools, our communities, but most importantly, our students. Again, I am Michael Panza asking to continue as your sectional advisor. Thank you for watching, and best wishes.

2027 Section E-1 Advisor (one-year term) (Only Section E-1 vote)

Christina Cosmello*, Blue Ridge School District

Hello, my name is Christina Cosmello and I am honored to seek your support to continue serving as your PSBA Sectional Advisor for section E-1. Public education has always been at the heart of my commitment to public service. I am proud to say that I am the product of Pennsylvania public schools and so are both of my children. Our public education provided the foundation that has shaped our lives. And that personal connection has fueled my lifelong commitments to advocating for strong public education. I believe every student deserves the same opportunities to learn, grow and succeed. And I am proud to support PSBAs mission of promoting excellence in public education across our commonwealth. For approximately 20 years, I have proudly served on the Blue Ridge School Dstrict Board of Directors, including five years as vice president and eight years as treasurer, which I currently hold. During that time, I have gained extensive experience in school governance, policy development, financial stewardship, strategic planning and advocating for students in our community. In addition, I have also served on the NEIU 19 board of directors for approximately nine years, three years as treasurer, which I currently hold that position. Working alongside representatives from 20 school districts has broadened my perspective, strengthened regional partnerships and deepened my understanding of the challenges and opportunities facing public education across northeast Pennsylvania. As a PSBA member for more than 15 years, I have consistently participated in conferences, sectional meetings and educational sessions. I encourage my district to recognize excellence by nominating students, educators and fellow board members for PSBA's Student Showcase. I believe these programs highlight the incredible work happening in our schools and strengthen connections across districts. For the past seven months I've had the privilege of serving as your PSBA Sectional Advisor for section E-1. During this time, I have gained valuable experience, communicating with member districts, supporting PSBA initiatives and help strengthening engagement throughout our section. That experience has reinforced my commitment to ensuring our districts remain informed, connected and

represented. Outside of education I remain actively involved in community service. I am involved in leading a scholarship program for more than a decade, I support initiatives that address food insecurity and participate in projects that honor veterans and strengthen our local communities. Professionally I am a Berkshire Hathway Home Services Chairman's Circle recipient. I'm recognized among the top agents globally. That achievement reflects the same values I bring to public service, integrity, communication, accountability and dedication. I would be honored to continue serving as your PSBA Sectional Advisor for E-1. And I am committed to listening, collaborating and advocating for our districts while promoting the outstanding work taking place throughout our schools. Thank you for your time, your support and continued dedication to Pennsylvania students and public education. I respectfully ask for your vote this fall and I look forward to the opportunity to continue serving the schools and communities of section E-1.

2027-2028 Section E-2 Advisor (two-year term) (Only Section E-2 vote)

Sarah Nemitz*, Salisbury Township School District

My name is Sarah Nemitz, and I'm a school board member and current vice president for the Salisbury Township School District in Lehigh County. I'm running for election to be the E-2 sectional advisor for PSBA, serving Lehigh, Northampton, Monroe and Carbon counties. I have been a school board member since 2019, and I've served in leadership roles in my own district and beyond. I was previously our president for one year, and have served as vice president since 2024. I've led negotiating teams and worked to recertify the charter school that is in our boundaries, worked with our state legislators, as well as presented sessions at the School Leadership Conference. Since 2019, I have also represented Salisbury on the joint operating committee for the Lehigh Career and Technical Institute, and currently serve as treasurer and chair of the Business and Finance committee. I was also a member of the inaugural class of PSBA's Innovation and Policy Institute in 2022. PSBA has a lot to offer our districts and as E-2 sectional advisor, I'd be happy to help connect you with those services and resources. Our board has had very positive experiences working with PSBA – we have taken roles and responsibilities and goal setting trainings, we regularly participate in the self-evaluation process, and we have engaged in advocacy day events, as well as working with PSBA on policy updates. Personally, I have gained a lot of knowledge from PSBA's webinars on current topics in education and have enjoyed hearing the experience of others through the member exchanges. I believe that the more informed we are as board members the better we can serve our students and communities. I also believe that by working together and sharing our unique experiences we can become stronger, more informed advocates for public education. I appreciate your support and look forward to working with all of you.

Anna Lopez, Pocono Mountain School District

Hello everyone my name is Anna Lopez and I'm a proudly serving school director at Pocono Mountain School District and as a director at the Colonial Intermediate Unit 20 board. It's an honor to be a candidate for the PSBA Sectional Advisor for section E-2. Over the past several years I've learned that effective leadership begins with listening. Every school district is unique. We all share many of the same challenges, supporting students, retaining quality staff, maintaining safe schools, managing facilities and balancing budgets all while remaining accountable to our communities. So serving on my local board has given me the opportunity to work on long-term projects such as capital improvements planning, policy development, education initiatives that strengthen our schools while all remaining fiscally responsible. Serving on the intermediate unit has also brought me an understanding of how collaboration between districts creates opportunities that no single district can accomplish alone. If elected as your advisor, my commitment is very simple. I will listen, I will communicate and I will advocate. I believe school directors deserve timely information, opportunities to share ideas and a strong voice within PSBA. I also believe our greatest

strength comes from working together. So regardless of the size of our district or community we represent, every school member brings valuable experience that can help improve public education across Pennsylvania. I want to help strengthen those connections by encouraging collaboration, sharing successful practices and ensuring that our concerns of our region are heard. Public education continues to face significant challenges, but it also has tremendous opportunities by working together with respect, professionalism and a shared commitment to students. We can continue building stronger schools and stronger communities. Thank you all for your service to public education, for everything you do on behalf of your students and communities and for considering my candidacy. I would be honored to earn your support as your next PSBA Section E-2 Advisor. Thank you.

Timothy Kearney*, Southern Lehigh School District

Over 40 years. That is how long I've been involved in public education work. I am honored to be a 2026 PSBA Nominating Committee endorsed candidate for the PSBA Section E2 Sectional Advisor position. Over 40 years ago, I decided to earn a degree in elementary education at Millersville University. I was hired by Allentown School District and taught there for 34 years. I earned a master's degree in education leadership and a Principal's Certificate at Lehigh University. I earned a Management Certificate from DeSales University. I won several awards including Outstanding Educator Award from the Allentown Education Association and the Legacy Award from Pennsylvania State Education (PSEA) Eastern Region. I was an education leader at the school, local, region, state and national level. I served as a building representative, Allentown Education Association's vice president of elementary schools, PSEA Eastern Region Third Representative and PSEA Board of Directors. I served on PSEA statewide Communications, Resolutions, Bargaining and Health Care committees. I also served on the National Education Association's Resolutions Committee. I attended education leadership meetings in Germany and National Education Association meetings across the country – Minnesota to Texas, California to Washington, D.C. When I retired, I did not stop my education work. I ran for school board. I am on our Continuing Education, Policy, Education and Technology committees. I serve as one of our representatives on our local technical school's joint operating committee. I am president of Founding Forward's Valley Forge Volunteer Chapter, and work part time there. I am a voice for civics education. I develop a weekly education update for area educators and community members. I've been composing that email newsletter for over five years. I bring a career's worth of dedication to this position. I want to bring my experience to PSBA and school board members in our region. When I look at PSBA's purpose of improving public schools, I can't help but know I've been doing this for decades. When PSBA states that its mission is promoting exceptional public education, it matches my own personal philosophy and the education success I achieved in support, empower and advocate for public education. When I see PSBA's Principles for Governance and Leadership, I know they are principles I've strived for as an educator, whether in the classroom, principal's office or education association leadership roles. I would be honored to serve you and PSBA. Thank you, sincerely, for your time and consideration.

2027-2028 Section E-4 Advisor (two-year term) (Only Section E-4 vote)

Dr. Tasliym Morales*, Chester Upland School District

My name is Dr. Tasliym Morales, and I am honored to seek another term as your PSBA Section E4 Advisor. Supporting school directors across Bucks, Chester, Delaware, Montgomery and Philadelphia counties has been one of the most rewarding opportunities of my public service. During my term, I have worked to ensure that board members had access to timely legislative updates, governance resources and opportunities to strengthen their effectiveness as educational leaders. As an elected school director, legislative chairwoman, and treasurer for the Chester Upland School District, I understand the challenges boards face every day. We are expected to balance fiscal responsibility, student achievement, transparency, community expectations and an ever-changing legislative landscape. Those

experiences have shaped the way I support section E4, with practical solutions, open communication, and a commitment to helping fellow board members succeed. Throughout my term, I have remained engaged with local school districts, legislative discussions, and regional educational partners. I believe an effective sectional advisor should not simply share information but also create opportunities for collaboration, ensuring that boards can learn from one another while advocating for policies that strengthen public education. If reelected, I will continue strengthening connections throughout section E4 by expanding communication, increasing opportunities for professional engagement, and ensuring school directors have access to meaningful governance and legislative resources. I remain committed to supporting every district fairly and professionally, recognizing that while our communities may differ, our commitment to serving students is shared. Public education continues to face significant challenges, from funding and workforce issues to governance and accountability. These challenges require thoughtful leadership, respectful dialogue, and a willingness to work together across districts and perspectives. I am committed to continuing to support that work on your behalf. Thank you for the trust you have placed in me during my first term. It has been a privilege to work alongside so many dedicated school directors who volunteer countless hours to improve outcomes for students and communities across southeastern Pennsylvania. I respectfully ask for your support and your vote to continue serving as your PSBA Section E4 Advisor.

PSBA Insurance Trustees

Member entities also are asked to vote for open trustee positions on the PSBA Insurance board. PSBA Insurance provides complimentary travel/accident insurance to all school directors from member school entities while on official school board business. As such, all member entities are considered participants in PSBA Insurance programs and are eligible to vote.

Trustee (term ends Dec. 31, 2029) – Includes two candidates (three-year term)
Choose up to two candidates for a three-year term.

Marianne L. Neel

Dr. Michael Faccinetto

Dr. Michael Faccinetto has served on the Bethlehem Area School District Board of Directors since 2009, providing 17 years of leadership in public school governance, budgeting, labor relations and education policy. As board president, he has advocated for underserved students, responsible stewardship, and programs that expand opportunities for every learner. His statewide leadership includes serving as PSBA president from 2017–18 and advocating for public education before the Pennsylvania General Assembly. Dr. Faccinetto is the principal of Southern Lehigh Middle School and previously served as an elementary teacher in the Southern Lehigh and Allentown school districts. He earned his Doctorate in Educational Leadership, master's degree, and K–12 Principal Certification from Lehigh University.

School Board Secretaries Forum

(Only school board secretaries may nominate and vote for the forum officers.)

Forum Steering Committee (term ends Dec. 31, 2028) – (two-year term)
Choose up to three individuals for a two-year term

Betsy Gates, Dauphin County Technical School

Betsy Gates is the administrative operations coordinator and board secretary at Dauphin County Technical School, where she plays a central role in supporting school leadership, board operations, and the mission of high-quality career and technical education. For the past three years, Betsy has been an active and engaged member of the PSBA School Board Secretaries Forum, contributing her expertise, insight and collaborative spirit to the statewide network of board professionals. She currently serves as chair of the forum, a role she has held for the past year, where she works to strengthen connections among members, elevate best practices and support the vital work of board secretaries across Pennsylvania. Betsy is a passionate advocate for both career and technical centers (CTCs) and the Pennsylvania School Boards Association. She believes deeply in the power of CTCs to prepare students for meaningful careers and in PSBA's role as a cornerstone of strong public education governance. Her commitment to these organizations reflects her broader dedication to ensuring that every student in Pennsylvania has access to high-quality educational opportunities.

Lauryn Weaver, Central Intermediate Unit 10

I have spent the last four years working in education, along with more than 10 years in the fitness industry, and one thing that has remained constant throughout my career is my love for connecting with people. I genuinely enjoy meeting new people, building relationships, and finding creative ways to make networking feel fun, welcoming and engaging. I am naturally organized, always happy to lend a helping hand and enjoy supporting others however I can. Those qualities are a big part of why I would love to serve on the SBS Steering Committee. From my very first SBS Annual Conference, I was impressed by how welcoming, knowledgeable and supportive this group is. The committee always goes the extra mile to help others and find answers, even when it takes a little extra digging. Through this committee, I have built valuable connections, gained insights that helped me grow professionally and felt genuinely supported. I would love the opportunity to give back by helping create those same positive experiences for others, supporting members, encouraging engagement and helping strengthen the network that makes SBS Steering Committee such a valuable resource. At the IU, I lead the Community and Staff Engagement Committee, where I help create events and initiatives that bring people together and strengthen our sense of community and boost employee morale. I believe that experience would transfer well to this opportunity and allow me to contribute ideas, organization and enthusiasm that support the committee's goals.

2027 PSBA Officer Elections

Section: **E-3**

Unofficial Ballot – For entity use only

2027 President-elect (one-year term)

_____ **Matt Vannoy* (Sharon City School District)**

2027 Vice President (one-year term)

_____ **Kristy Bolte* (Northwestern School District)**

2027-2029 Treasurer (three-year term)

_____ **David Hein* (Parkland School District)**

2027 Eastern Zone Representative (one-year term)

_____ **Jason Mell* (Exeter Township School District)**

*Any slated candidate that demonstrates exceptional leadership at the local and state level shall be considered for "endorsement" by the Nominating Committee and the determination shall be noted on the slate of candidates. (PSBA Bylaws, Article IV and PSBA Policy & Procedures Manual – Policy 302)

PSBA Insurance Trustees (three-year term)
(Choose two)

_____ Marianne L. Neel

_____ Dr. Michael Faccinetto

BALLOT FOR _____ SCHOOL DISTRICT/IU/CTC

_____

SIGNATURE OF VOTING BOARD MEMBER

This is for internal entity use only. Your designated recorder is the only individual responsible for casting your entity's simple majority votes to the link they received from Simply Voting.

Questions/concerns – Email Fawn.mcclure@psba.org

Policy 302:

Nomination & Campaign Procedures: Election of Officers, Zone Representatives & Sectional Advisors

The Governing Board adopts this policy to establish guidelines necessary to carry out the process of electing PSBA officers, zone representatives and sectional advisors. The procedures set forth in this policy apply to the election of the following elected positions of the Association:

- President-elect
- Vice president
- Treasurer
- East zone representative
- Central zone representative
- West zone representative
- Sectional advisors

SUCCESSION

The president-elect shall automatically assume the office of President in the year following the term as president-elect, without needing to stand for election, unless the president-elect was appointed to fill a vacancy. In that case, a president will be nominated and elected by the governing board upon obtaining a three-fourths affirmative vote of all eligible members of the governing board. In the event a vacancy in the office of president occurs, the president-elect shall serve as acting president for the remainder of the term, shall assume the office of president the following year in the normal course, and the term of the immediate past-president shall be extended for one year.

TERMS

The term of office for the offices of president, president-elect, and vice president is one calendar year, commencing on the first day of January following the election (although not elected, the term of an immediate past-president is also one year). The term for each zone representative is three years, staggered such that one is elected each year. The treasurer shall serve a term of three years. The elections of the treasurer and zone representatives shall take place every three years calculated from the year in which elected for the first full three-year term.

For reference purposes, the first full three-year terms of the treasurer and zone representatives commenced as follows:

- Treasurer elected for three-year term commencing January 1, 2024, 2027...
- West zone representative elected for a three-year term commencing January 1, 2024, 2027...
- East zone representative elected for a three-year term commencing January 1, 2022, 2025, 2028...
- Central zone representative elected for a three-year term commencing January 1, 2026, 2029...
- The three zones of the state from which each zone representative is elected are defined as follows:
    - The Eastern zone consists of PSBA Sections E-1, E-2, E-3 and E-4.
    - The Central zone consists of PSBA Sections C-1, C-2, C-3 and C-4
    - The Western zone consists of PSBA Sections W-1, W-2, W-3 and W-4.
- Sectional advisors serve a two-year term.

NOMINATION

The nominating process shall be overseen by a Nominating Committee as outlined in the PSBA Bylaws and consistent with this policy. The function of the Nominating Committee is to seek and consider, on behalf of the membership of the association, a slate of candidates to fill the several elected positions of the association, to carefully evaluate the qualifications of the applicants for office and identify for benefit of the voting membership those the committee believes will best govern the association. The committee shall engage in appropriate activities to increase awareness among the membership about association leadership opportunities, and to identify members whose background, experiences, talents, training, involvement in association activities and other pertinent attributes indicate potential for valuable contributions to the success of the association at increasing levels of association leadership and responsibility.

A candidate shall not apply for or be slated for more than one elected position in any year.

Committee Composition

The Nominating Committee consists of:

- The immediate past-president serving as committee chair
- The president-elect
- One sectional advisor appointed by and from among the sectional advisors
- One individual member of the association from each PSBA zone, appointed by the president from among at least three persons nominated by each zone representative
- Two current members of the Governing Board other than officers appointed by the Governing Board
- Two past presidents of the association appointed jointly by the president and the immediate past-president
- Two school directors who are individual voting members of the association not otherwise holding an elected position of the association, appointed by the president

The Governing Board and sectional advisors each shall designate one alternate who, in the event an appointee is unable to participate in the committee meeting at which candidate interviews take place, will replace that appointee without need to convene the appointing body. The alternate does not become a member of the committee until the original appointee they are to replace has resigned. A committee member who discovers that they will be unable to participate in the interview meeting in person or via alternative means shall immediately notify the chairperson and tender their resignation so that an alternate may be activated.

All appointees and alternates to the Nominating Committee should be active members who exhibit an understanding of PSBA's organizational structure, programs, and services. The president and immediate past-president shall confer with the Governing Board and the sectional advisors and department heads to ensure that in selecting persons to serve on the Nominating Committee, an appropriate geographical balance and balance of current Governing Board members and others not holding positions of leadership in the association is sought in constituting the membership of the committee each year.

Committee Meetings

The Governing Board shall establish a timeline with deadlines for submission of Applications for Nomination, completion of candidate interviews, and preparation and publication of the slate of candidates, such that the association membership can be notified of the result of the nomination slating process no later than July 31 of each year. The approved timeline shall be widely published to the

membership. The approved timeline shall remain in effect for succeeding years until amended or replaced by the Governing Board.

A quorum of the Nominating Committee shall be a minimum of nine members.

Electronic participation by committee members may be permitted, at the discretion of the committee chairperson, for the annual meeting at which the committee conducts interviews and deliberations. In the event a member of the committee becomes aware that the member will be unable to attend that meeting in person, the member should notify the committee chairperson immediately, so that alternative arrangements can be made for participation in the meeting. The committee also may meet at the call of the chairperson at such other times and places, including via electronic means, as necessary to carry out the other functions of the committee.

Only members or an alternate of the committee may attend or observe the committee meeting at which interviews, deliberations and voting occur. However, the president may attend as an observer without right of participation. The corporate secretary of the association (and/or their designee) may attend the meetings for the purpose of providing staff support and creating a record of the proceedings. When the president and/or corporate secretary attends as an observer, they may be designated by the committee chair to take notes of the meeting, and to serve as teller for counting ballots and reporting results of balloting in the event the committee elects to use confidential written ballots.

Eligibility for elected positions

Eligibility for election to the PSBA Governing Board requires that the candidate be a voting member of the association in good standing (a member of the local board of a school entity having current PSBA membership) and have completed four years of service on their local board.

Eligibility for election to a zone representative position requires that the candidate be an elected member of the Governing Board of a school entity having current PSBA membership that is situated in a section included in the East, Central or West zone of the state represented by the zone representative position being sought.

To be eligible for election as a zone representative or an officer other than treasurer, a candidate shall have completed a minimum of four years of service as a school director in the state of Pennsylvania prior to taking office. No person may hold at the same time more than one of the elected positions of the Association.

Candidates for the office of treasurer must have fiscal acumen and experience in finance and accounting, enabling an understanding of the Association's financial issues including but not limited to, accounting standards, financial reports, financial statements, audits, budgets and financial recordkeeping requirements.

Eligibility for election to a sectional advisor position requires that the candidate be a member of the Governing Board of a school entity having current PSBA membership that is situated in that PSBA section of the state. There is no requirement for years of service.

No person is eligible to be slated as a candidate for any officer, zone representative or sectional advisor position in any year for which such person accepted appointment as a member of the Nominating Committee.

To be eligible for election as an officer, zone representative or sectional advisor, the current year membership dues of the entity from which a candidate's individual membership is derived must be paid in full prior to the slating of candidates.

An individual school director is ineligible to stand for election if they are no longer serving in an elected local director position. The only exception being an individual elected to the position of president-elect may complete the succession to president and immediate past-president.

Applications

Position descriptions detailing the qualifications and responsibilities of officer and zone positions, and Application for Nomination forms shall be approved by the Governing Board and widely distributed to members. Application forms may be updated from year to year to reflect current interview dates, the positions that are up for election and other administrative elements, without further action of the Governing Board, if no substantive aspects of a form are changed.

Persons seeking consideration for an elected position of the Association shall file at PSBA headquarters to the attention of the corporate secretary an Application for Nomination on a form approved by the PSBA Governing Board, accompanied by a photograph, letters of recommendation and such other supporting materials as may be specified on the Application for Nomination form for the purpose of further documenting the candidate's involvement in activities of the Association, relevant community service, and leadership experiences or other qualifications.

Applications may be submitted via hand delivery, electronically or via United States Postal Service. Applications for Nomination must be marked received at PSBA headquarters no later than the application deadline specified in the timeline approved by the Governing Board in order to be considered as timely filed.

During interviews of applicants, the committee shall also confirm whether a candidate continues to meet minimum eligibility requirements for the position sought.

Process

The Nominating Committee shall review all Applications for Nomination that meet Tier 1 criteria to make a preliminary determination that applicants meet minimum eligibility requirements established in the PSBA Bylaws for the positions sought. The Nominating Committee shall apply a three-tiered eligibility process to the selection of a candidate(s) for each open position:

Tier 1 – Application for a position must be received by the established deadline. The member district must be considered in good standing and be current with PSBA dues. Candidates must meet the minimum years of service on their local board (as outlined in this policy and bylaws) and be current with all state-required training for school directors. In addition, the candidate must supply clear evidence that their local school board has officially adopted the PSBA Principles for Governance and Leadership either specifically within the district policies or by annual/biannual resolution or official action of the local school board.

Any application received that does not meet these minimum criteria will not be provided to the Nominating Committee by the corporate secretary. PSBA staff will notify the committee chair of all

applications received. PSBA staff will notify all applicants of their application status.

Tier 2 – Applications for nomination shall be reviewed by the Nominating Committee and all slated candidates must meet the following criteria to be slated:

- A demonstrated record of service to their local board
- Consistent participation in PSBA programs and services
- Familiarity with PSBA structures, bylaws and resources
- A record of promoting PSBA and maintaining their fiduciary duty during past PSBA service
- Exhibits ongoing support of PSBA, the platform and professional staff

All candidates meeting Tier 2 requirements shall be slated by the nominating committee.

Tier 3 - Any slated candidate that demonstrates exceptional leadership at the local and state level shall be considered for "endorsement" by the Nominating Committee and the determination shall be noted on the slate of candidates.

At the conclusion of the process, the chair of the Nominating Committee shall provide, in writing, feedback to all applicants regarding the strengths and weaknesses of their application based on the committee review.

LOSS OF ELIGIBILITY

If it appears that a candidate has ceased to meet minimum eligibility requirements after being slated, the matter shall be referred to the Credentials Committee for determination of whether the candidate remains eligible for election. The determination of the Credentials Committee shall be considered final. The applicant shall not be slated as a candidate if the Credentials Committee determines the applicant has ceased to meet eligibility requirements.

If the Credentials Committee determines that the candidate no longer is eligible for election and thus is disqualified, the candidate's name shall be removed from subsequently published slates and ballots and other measures shall be taken to inform members of the association of the change to the slate for that position.

On July 20, the staff will provide the Credentials Committee with a list of the candidates and the date their district paid the current year's dues, and any candidate whose district dues have not been paid will be deemed ineligible by the Committee and disqualified from the election, regardless of subsequent dues payment.

Loss of eligibility by the only candidate slated for an office after the nomination process, such that no eligible candidate remains slated and no candidate thus can be elected, results in a vacancy in that position effective upon the commencement of the term of office. The vacancy will be filled by the incoming Governing Board in accordance with the PSBA Bylaws.

PUBLISHED SLATES AND BALLOTS

As soon as practicable following the Nominating Committee's candidate interviews and determinations of candidates to be designated as endorsed, and in any event no later than July 31, a slate reflecting the candidates shall be prepared and published in PSBA publications and on the association website.

DISSEMINATION OF CANDIDATE INFORMATION TO THE MEMBERSHIP

Information about slated candidates shall be disseminated to the membership as follows: The slate with brief candidate profiles shall be published on the PSBA website. In addition to the publication of slates and ballots, the following candidate information shall be published on the association's website if provided by the candidate:

- A good quality headshot of the candidate.
- Biography and written statement from the candidate summarizing the candidate's interest in, qualifications for and goals of serving the association in an elected position, not to exceed 500 words in length.
- A video of the candidate delivering a statement addressing a brief series of points developed by the Nominating Committee, not to exceed three minutes in total length.

VOTING PROCEDURES

Voting and registering of votes shall take place during a period commencing eight weeks prior to the annual meeting of the Delegate Assembly and ending one week prior to the annual meeting of the Delegate Assembly, unless the PSBA Governing Board declares a shorter voting period. Specific dates for the first and last day of voting shall be widely publicized to the membership.

Sufficiently prior to the voting window, printed slates of candidates, along with instructions for voting, shall be distributed to the board secretary of the governing board of each member entity eligible to cast votes. For purposes of the PSBA election process and this policy, a joint operating committee is regarded as that entity's governing board.

Casting of votes by member entities

Each member entity whose current year PSBA dues have been paid in full shall be entitled to cast one vote for each elected position presented for election.

An entity may cast a vote only for a zone representative position for the zone of the state to which the entity is assigned. An entity may cast a vote only for a sectional advisor position for the section of the state to which the entity is assigned.

The vote of the entity for each position shall be determined by simple majority vote of the entity's Governing Board (majority of a quorum), cast at a public meeting of the board.

A candidate must receive a majority of votes of a quorum of the entity's governing board present and voting in order for an entity's vote to be cast for that candidate. A plurality of votes by an entity's governing board for any candidate is not sufficient. If no candidate for a position receives at least a majority of votes of the quorum present and voting, a run-off shall be conducted between the two candidates previously receiving the most votes. If the board is unable to produce a majority vote for a candidate, no vote is cast by the entity for that elected position.

The secretary of each entity's board shall record the board's vote as to each elected position on the ballot. The selections of each member entity's board for the elected positions on the ballot cast for that entity shall be registered with the PSBA Credentials Committee via the PSBA election system by the secretary of each entity's board.

Tallying of votes

The corporate secretary, or designee, shall implement an electronic voting system. The system may be either an internal system or provided by an external vendor. The Credentials Committee shall meet as necessary prior to the annual meeting of the Delegate Assembly to review, verify and certify the tallying of votes for the elected positions of the association.

The Credentials Committee shall determine whether a voting entity was ineligible to vote because the entity's current year dues were not paid in full prior to the close of the voting window and shall declare void votes cast by entities that were ineligible to vote. The decision of the Credentials Committee shall be considered final.

Plurality and tie votes (reference general counsel legal opinion dated September 9, 1987, and thereafter incorporated in PSBA policy): In any election year when two or more candidates are on the ballot for a specific elected position, the winner shall be determined by a plurality of the votes cast by the member entities casting votes (i.e., the one who gets the largest number of the votes for that position cast by member entities).

In the case of a tie vote for a PSBA elected position, the winner shall be determined by a flip of a coin. The Credentials Committee chairperson shall conduct the coin toss in the presence of a majority of the committee when practical and the tied candidates or those candidates' designees shall be invited to attend.

Results of voting shall be announced at the Delegate Assembly or other suitable membership gathering following the tabulation of the election results.

PROHIBITED PRACTICES

Slated candidates are encouraged to campaign actively and consistently with the provisions of this policy and the Expectations of Fairness and Civility expressed within the Information and Instructions for Candidates Seeking PSBA Elected Positions document provided to all applicants for elected positions.

Other than those staff functions necessary for the dissemination of candidate information as described in this policy, no PSBA staff or organizational support of any kind may be used for the campaign of any candidate with the exception of promoting the endorsed candidates via PSBA publications and the promotion of any candidate endorsed by the PSBA Governing Board for the position of PSERS Trustee.

Other than the tasks necessary to carry out the informational aspects of the election process as outlined in this policy, PSBA staff members shall not engage in any activities supporting the campaign of any candidate and must avoid activities or making statements that might create that appearance in their official capacities. However, PSBA staff are permitted to express personal views when asked by a member.

PSBA resources supplied to any candidate as part of their existing organization duties shall not be used for campaign purposes. Officers, zone representatives, sectional advisors, affiliate council members and members of the Nominating Committee are not permitted to use the privileges or functions of their official positions to campaign for themselves or for others.

The foregoing provisions are not intended to limit otherwise permissible campaign activities by such

officials as individuals when not performing official functions or speaking in an official capacity, nor to discourage persons holding such PSBA elected positions from speaking generally about the PSBA election process or encouraging participation in the process.

ALTERNATE CANDIDATE RECRUITING PROCESS

If no person meeting eligibility requirements has filed a timely Application for Nomination for an elected position, or if the only applicant for a position ceases to meet all eligibility requirements for the position sought after the application is received, the following alternate candidate recruiting procedure shall be implemented to assist the Nominating Committee in seeking applications by interested candidates.

Members of the Committee, the PSBA Governing Board and the sectional advisors will engage in appropriate activities to find and recruit interested candidates for the position lacking any applicant.

Second-round Applications for Nomination must be marked received at PSBA headquarters not later than the alternate recruiting application deadline specified in the approved election timeline.

Should no applicants come forward under the alternate procedure for seeking out interested candidates, the incoming PSBA Governing Board shall fill resulting vacancies in accordance with the bylaws and appropriate policy.

BILLS TO BE APPROVED

EASD AP DISBURSEMENT-PC - From 08/01/2026 to 08/31/2026

Payee Name	Description Of Purchase	Description Of Purchase	Payment Amount
EASTERN UNIVERSITY	TEACHER TUITION, J CONRAD		3,150.00
HERSHEY DOOR SERVICE	DOOR REPAIR, HS		160.00
PENNWEST UNIVERSITY	TUITION, M MOFFETT		3,678.00
SLIPPERY ROCK UNIVERSITY	TEACHER TUITION, K KNOTT		3,204.00
MOUNT JOY FIRE POLICE	GRADUATION TRAFFIC CONTROL		400.00 #
TEMPLETON ADVANTAGE, LLC	BOARD WORKSHOP		2,500.00 #
A T & T MOBILITY LLC	TELECOMMUNICATIONS, KRAPF/COLUMBIA		7,696.00
CHERYL R & WALTER D ESPENSHADE JR	EXONERATION TAX REFUND		0.00
MATH TEACHERS PRESS, INC	FTLS MATH		859.32
PRO-ED	FTLS SUPPLIES		382.80
THE JANUS SCHOOL	STUDENT TUITION (26-27)		42,790.00
TACTICAL WEAR LLC	SAFETY AND SECURITY SUPPLIES		31.49
WAYSIDE PUBLISHING	HS WORLD LANGUANGE		38.87
CAPITAL AREA IU	STUDENT TUITION (25-26)		4,151.79 #
MESSIAH UNIVERSITY	ELLIA SPANG - NORTHWEST LANC CO MED SCHOLARSHIP		1,000.00 #
MILLERSVILLE UNIVERSITY	RYLEY LONG - KAY KREAMER MEMORIAL SCHOLARSHIP		500.00 #
THE PA CYBER CHARTER SCHOOL	STUDENT TUITION, RE	STUDENT TUITION, SE	8,514.65 #
PENN STATE UNIVERSITY	ANNA RITTLE - MARK E WELESKI MEMORIAL SCHOLARSHIP		1,000.00 #
STACY RUTH	STUDENT CAFE ACCT REFUND		12.35 #
SHELLEY CANDY	STUDENT CAFE ACCT REFUND		33.05 #
RIFTON EQUIPMENT	SPECIALIZED CHAIR FOR STUDENT		292.00

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BILLS TO BE APPROVED
EASD AP DISBURSEMENT-PC - From 08/01/2026 to 08/31/2026

Payee Name	Description Of Purchase	Description Of Purchase	Payment Amount
USCUTTER	HS TECH ED		1,039.96
WILSON COLLEGE	TEACHER TUITION, M SHIMMEL		3,342.00
WILSON LANGUAGE TRAINING CORP	FTLS SUPPLIES		237.60
MANHEIM CENTRAL SCHOOL DISTRICT	STUDENT TUITION		18,976.72 #
THE PA CYBER CHARTER SCHOOL	STUDENT TUITION, RE	STUDENT TUITION, SE	8,514.65 #
IC JONES, LLC	END OF YEAR TREAT		1,190.00 #
AFLAC	DED: PRE-TAX AFLAC - Full Payroll Pay Date: 8/27/2026	DED: PRE-TAX AFLAC - Full Payroll Pay Date: 8/13/2026	236.54
AMERICAN HERITAGE LIFE INS CO	DED: CRIT ILLNESS - Full Payroll Pay Date: 8/13/2026	DED: CRIT ILLNESS - Full Payroll Pay Date: 8/27/2026	631.31
EMILY R BITNER	PETTY CASH - ATHLETICS GAME CHANGE		2,000.00
EMILY R BITNER	POS CASHIER CHANGE		1,020.00
CHERYL R ESPENSHADE	EXONERATION TAX REFUND		1,597.98
KARA SCHMIDT PHD CORPORATION	STUDENT EVALUATIONS		5,900.00
MET-ED	ELECTRICITY, BB		6,804.75
PMEA	MEMBERSHIP, B FORTIER		150.00
NICOLE KIDMAN	STUDENT CAFE ACCT REFUND		18.75 #
SHELBY ESOLDO	STUDENT CAFE ACCT REFUND		320.55 #
GLENN MILLER	STUDENT CAFE ACCT REFUND		7.90 #
KELLY GARBER	STUDENT CAFE ACCT REFUND		218.80 #
LONDYN ROTH	STUDENT CAFE ACCT REFUND		40.25 #
AUBREY GOCHENAUR	FFA SUPPLIES		106.80 #
BAINBRIDGE WATER AUTHORITY	WATER		0.00 #

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BILLS TO BE APPROVED
EASD AP DISBURSEMENT-PC - From 08/01/2026 to 08/31/2026

Payee Name	Description Of Purchase	Description Of Purchase	Payment Amount	
PPL ELECTRIC UTILITIES	ELECTRICITY, MS	ELECTRICITY, BC	0.00	#
BAINBRIDGE WATER AUTHORITY	WATER		313.70	#
PPL ELECTRIC UTILITIES	ELECTRICITY, MS	ELECTRICITY, BC	39,812.09	#
APPLE COMPUTER INC.	HARDWARE		26,830.84	D
CAMCOR, INC	HARDWARE REPLACEMENT	HARDWARE	1,285.00	D
CAROLINA BIOLOGICAL SUPPLY	HS SCIENCE		2,379.67	D
CONOY TOWNSHIP	SEWER, BB		690.00	D
DOCUSIGN, INC LOCKBOX	RENEWAL		9,154.95	D
EXPLORE LEARNING	RENEWAL, GIZMO		10,366.00	D
FLINN SCIENTIFIC INC	HS SCIENCE	7TH GRADE SCIENCE	3,235.16	D
HB MCCLURE COMPANY	RTU REPAIR, HS		180.00	D
HILLYARD INC	CUSTODIAL SUPPLIES, METZ		218.00	D
INCIDENT IQ, LLC	RENEWAL, IIQ		27,370.45	D
KRISTINE MARIE BITTLE	SIGN LANGUAGE TUTORING (LITIGATION)		455.00	D
LAB-AIDS, INC	HS SCIENCE		326.82	D
LCTCB	TAX COLLECTION FEES		2,039.01	D
LANC-LEB IU 13	RENEWAL, SCHOOLOGY	RENEWAL - KAMI	35,687.00	D
JUSTIN T MCLAUGHLIN	TUITION REIMB, MILLERSVILLE UNIV		3,204.00	D
NEW DIRECTION SOLUTION LLC	CONTRACTED SVCS		910.00	D
PA LEADERSHIP CHARTER SCHOOL	STUDENT TUITION, RE		3,381.52	D
POWERPRO FONTANA	EQUIPMENT SUPPLIES		254.70	D
PEIRCE-PHELPS LLC	SUPPLIES		355.33	D
PASCO SCIENTIFIC	HS SCIENCE, 2700001052		772.90	D

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BILLS TO BE APPROVED

EASD AP DISBURSEMENT-PC - From 08/01/2026 to 08/31/2026

Payee Name	Description Of Purchase	Description Of Purchase	Payment Amount	
RIVER ROCK ACADEMY LLC	1 OF 10, STUDENT TUITION		33,670.00	D
SHIFFLER EQUIPMENT SALES	SUPPLIES	CREDIT ON ACCT	207.09	D
SUBSTITUTE TEACHER SERVICE	DO AIDES 07/20-07/24	DO AIDES 07/07-07/09	4,537.90	D
TELESYSTEM	TELECOMMUNICATIONS, DISTRICT		454.17	D
UDS SERVICE DOGS	FACILITY DOG HANDLER TRAINING		750.00	D
W.B. MASON CO. INC	COPY PAPER, HS		1,239.60	D
WILKES UNIVERSITY	TEACHER TUITION, M ENGLEHART	TEACHER TUITION, M FULMER	4,806.00	D
WEST MUSIC	MUSIC SUPPLIES, BC		99.95	D
GEORGE, KRAPF JR & SONS	STUDENT TRANSPORTATION RE, MAY	STUDENT TRANSPORTATION SE, MAY	389,391.50 #	D
LANC-LEB IU 13	ESL-CTC, FINAL RECONCILIATION (25-26 SY)	TECH TALK LIVE, C HENDERSON	11,118.72 #	D
JUSTIN T MCLAUGHLIN	TUITION REIMB, MILLERSVILLE UNIV		1,602.00 #	D
APPLE COMPUTER INC.	BLANKET REPAIR/REPLACEMENT		403.04	D
AMAZON CAPITAL SERVICES	TECH SUPPLIES		9.49	D
BLUE CAP SERVICE, INC	STUDENT TRANSPORTATION ESY, JULY	STUDENT TRANSPORTATION ESY, AUGUST	17,860.00	D
CAPITAL BLUE CROSS	07/19-07/25/2026 MED CLAIMS	07/26-08/01/2026 MED CLAIMS	168,025.21	D
ELIZABETHTOWN POLICE DEPARTMENT	08.03.26 FALSE ALARM		50.00	D
JOHN E FULLERTON INC	LIGHT REPAIR, FAIR GROUNDS		3,866.96	D
ESC MANAGEMENT SERVICES LLC	DISPOSAL SVCS, HS	DISPOSAL SVCS, BB	3,111.00	D
GRAINGER	SUPPLIES		29.20	D
HB MCCLURE COMPANY	UNIT REPAIR, HS		660.00	D
INSIGHT PA CYBER CHARTER SCHOOL	STUDENT TUITION, RE		4,508.69	D

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BILLS TO BE APPROVED
EASD AP DISBURSEMENT-PC - From 08/01/2026 to 08/31/2026

Payee Name	Description Of Purchase	Description Of Purchase	Payment Amount	
GEORGE, KRAPF JR & SONS	STUDENT TRANSPORTATION, ESY		31,640.23	D
NEW DIRECTION SOLUTION LLC	CONTRACTED SVCS		520.00	D
NRG BUILDING SERVICES INC	SVC AGREEMENT, ANNUAL		66,800.00	D
PENNWOOD CYBER CHARTER SCHOOL	STUDENT TUITION, RE	STUDENT TUITION, SE	11,023.72	D
PEIRCE-PHELPS LLC	SUPPLIES		1,466.61	D
SUSQUEHANNA MECHANICAL	RTU REPLACEMENT, HS	RTU REPAIRS, HS	13,005.40	D
VSC FIRE & SECURITY, INC.	INSPECTION/REPAIR, FIELD HOUSE	INSPECTION AND TESTING, BC	762.50	D
WARD'S SCIENCE	HS SCIENCE		207.39	D
ZEAGER BROS, INC.	BRUSH FEE		350.00	D
CAPITAL BLUE CROSS	05/24-05/30/2026 MED CLAIMS	05/24-05/30/2026 RX CLAIMS	276,471.46 #	D
CCIU	STUDENT TUITION (25-26)		39.29 #	D
GEORGE, KRAPF JR & SONS	STUDENT TRANSPORTATION, RE EXTRA DAYS	STUDENT TRANSPORTATION, SE EXTRA DAYS	74,516.56 #	D
LANC-LEB IU 13	VIRTUAL EDUCATION, LLVS 4TH QUARTER	SUPPLEMENTAL SVCS, FEB-JUNE (25-26)	50,004.23 #	D
AGORA CYBER CHARTER SCHOOL	STUDENT TUITION, SE	STUDENT TUITION, RE	21,799.49	D
ACCO BRANDS USA LLC	LAMINATION SUPPLIES		3,039.00	D
AMERICHEM INTERNATIONAL, INC	CUSTODIAL SUPPLIES, METZ		514.91	D
BRANDT'S FARM SUPPLY INC	BUILDING/MAINT SUPPLIES - JULY	AG SUPPLIES - JULY	2,079.05	D
DICK BLICK ART SUPPLY	HS ART	EH ART SUPPLIES	3,691.87	D
CAMCOR, INC	REPAIR/REPLACEMENT		225.00	D
CAPITAL BLUE CROSS	08/09-08/15/2026 MED CLAIMS	08/02-08/08/2026 MED CLAIMS	269,788.59	D
CAROLINA BIOLOGICAL SUPPLY	MS SCIENCE		1,035.89	D
MEGAN A ENGLEHART	TUITION REIMB, RATE CHANGE		138.00	D

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BILLS TO BE APPROVED
EASD AP DISBURSEMENT-PC - From 08/01/2026 to 08/31/2026

Payee Name	Description Of Purchase	Description Of Purchase	Payment Amount	
FLINN SCIENTIFIC INC	HS SCIENCE		536.40	D
MARISA S FULMER	TUITION REIMB, RATE CHANGE		69.00	D
FP FINANCE PROGRAM	POSTAGE METER RENTAL		145.43	D
GDC IT SOLUTIONS	RENEWAL - CISCO DUO		2,226.00	D
HILLYARD INC	FLOOR REFINISHING, HS		13,219.02	D
MELISSA HERRMANN	MILEAGE REIMB, JULY		104.61	D
KEVIN J KNOTT	TUITION REIMB, RATE CHANGE		138.00	D
LEO KOB CO INC	WATER HEATER REPLACEMENT, BC		7,575.00	D
MCCLURE COMPANY INC	PUMP REPAIR, BC	RTU REPAIRS, BC	15,330.53	D
NICHOLAS D MELLEY	MILEAGE REIMB, JULY-AUG		28.28	D
PEIRCE-PHELPS LLC	SUPPLIES		714.54	D
QUEST BEHAVIORAL HEALTH	EMPLOYEE ASSISTANCE PROGRAM, AUGUST		840.00	D
JEROME H. RHOADS, INC.	FUEL - BUSING		693.22	D
RIDDELL / ALL AMERICAN SPORTS CORP	INSITE ANALYTICS, FOOTBALL		759.95	D
RLPS, LLP	HS/MS PROJECT		20,920.66	D
STEFANIE M ROBERTO	TUITION REIMBURSEMENT, RATE CHANGE		69.00	D
SCHOOL HEALTH CORPORATION	BB HEALTH ROOM SUPPLIES	EH HEALTH ROOM SUPPLIES	469.19	D
THOMAS STRICKLER	MEAL REIMBURSEMENT	MILEAGE REIMB, JULY	85.82	D
SHERWIN-WILLIAMS CO.	PAINT SUPPLIES		454.67	D
WEST PUBLISHING CORPORATION	CLEAR SUBSCRIPTION, JULY		1,864.35	D
TRANSPERFECT REMOTE INTERPRETING INC	TRANSLATING SVCS, JULY		10.00	D

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BILLS TO BE APPROVED
EASD AP DISBURSEMENT-PC - From 08/01/2026 to 08/31/2026

Payee Name	Description Of Purchase	Description Of Purchase	Payment Amount	
VISUAL SOUND, INC	RENEWAL, SMART TECHNOLOGY		2,900.00	D
VERNIER	HS SCIENCE		1,222.82	D
DEREK M WITMER	MILEAGE REIMB , JULY-AUG		47.21	D
WILKES UNIVERSITY	TEACHER TUITION, A SCHWEBEL	TEACHER TUITION, L KOSER	3,342.00	D
ZLABS	RENEWAL, SCUTA		5,837.75	D
KRISTA M BUCKWALTER	MILEAGE REIMB, JUNE		18.24 #	D
CCIU	STUDENT TUITION		2,647.89 #	D
LANC-LEB IU 13	ACCESS BILLING (JAN-JUNE)		6,781.50 #	D
OWEN D MUSSER	MILEAGE REIMB, APRIL-JUNE		276.90 #	D
MILLERSVILLE UNIVERSITY	TEACHER TUITION, J CAPUTO		3,204.00 #	D
THOMAS STRICKLER	MILEAGE REIMB, JUNE		66.63 #	D
MARK R ANDERSON	NATIONAL FFA CONVENTION LODGING		1,794.08	D
CAPITAL AREA SCHOOL FOR THE ARTS CHARTER SCHOOL	STUDENT TUITION, RE	STUDENT TUITION, SE	24,349.21	D
DAWGZ CUSTOMS	SERVICE, 2024 FORD F-350		542.32	D
HEALTHEQUITY	PMB DCFSA 2026		387.00	D
HEALTHEQUITY	8/26 ADMIN FEE		79.75	D
HUDL	SUBSCRIPTION, AD PACKAGE		12,900.00	D
METZ CULINARY MANAGEMENT	CUSTODIAL SERVICES, JULY		23,998.99	D
NEW STORY, LLC	STUDENT TUITION		35,298.00	D
PYRAMID HEALTHCARE INC	STUDENT TUITION		3,500.00	D
PA VIRTUAL CHARTER SCHOOL	STUDENT TUITION, RE	STUDENT TUITION, SE	4,384.70	D
JEROME H. RHOADS, INC.	FUEL, MAINTENANCE		1,684.33	D
RS ASPHALT MAINTENANCE	PARKING LOT REPAIRS, BC		8,303.10	D

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BILLS TO BE APPROVED
EASD AP DISBURSEMENT-PC - From 08/01/2026 to 08/31/2026

Payee Name	Description Of Purchase	Description Of Purchase	Payment Amount	
SCHOLASTIC INC	STORYWORKS		290.07	D
SUSQUEHANNA MECHANICAL	RTU REPAIR, HS		322.30	D
TURF TRACK & COURT LLC	TURF FIELD MAINTENANCE		3,557.40	D
UNIVERSITY OF FLORIDA	TEACHER TUITION, B SHOENFELT		2,772.30	D
VITAL SHRED CONTROL	SHRED SVC		563.65	D
VSC FIRE & SECURITY, INC.	SAFETY SYSTEMS INSPECTION AND TESTING	SVC CALL, BB	6,629.50	D
WILKES UNIVERSITY	TEACHER TUITION, C MINDER		1,671.00	D
WILMINGTON TRUST CO	BOND 19A INTEREST	BOND 19A PRINCIPAL	178,380.00	D
YELLOW BREECHES EDUCATIONAL CENTER INC	STUDENT TUITION		9,513.40	D
VSC FIRE & SECURITY, INC.	SVC CALL, BC		750.00 #	D

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BILLS TO BE APPROVED
EASD AP DISBURSEMENT-PC - From 08/01/2026 to 08/31/2026

Payee Name	Description Of Purchase	Description Of Purchase	Payment Amount	
HEALTHEQUITY, INC.	DED: HSA - Pay Date: 8/27/2026 Voided: 8/23/2026		0.00	*
		Grand Total All Payments:	**2,191,760.44**	

FUND TOTALS	
10-GENERAL FUND	**1,450,015.24**
39-CAPITAL PROJECTS FUND	**20,920.66**
51-FOOD SERVICE FUND	**1,671.65**
60-HEALTH INSURANCE FUND	**714,752.01**
71-SCHOLARSHIP FUND	**2,500.00**
81-STUDENT ACTIVITY FUND	**1,900.88**
Grand Total All Funds:	**2,191,760.44**

PAYMENT TYPE TOTALS	
Total Credit Cards:	**0.00**
Total Direct Deposits:	**2,018,885.77**
Total Manual Checks:	**(41,723.77)**
Total Other Disbursement Non-negotiables:	**0.00**
Total Procurement Card Other Disbursement Non-negotiables:	**0.00**
Total Regular Checks:	**214,598.44**
Total Virtual Payment:	**0.00**
Grand Total All Payment Types:	**2,191,760.44**

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BILLS TO BE APPROVED

EASD SCHOLARSHIP-PNC - From 07/01/2026 to 08/31/2026

Payee Name	Description Of Purchase	Description Of Purchase	Payment Amount	
AP PINNACLE	PAYMENT SUMMARY 7.16.26		6,000.00	*
AP PINNACLE	PAYMENT SUMMARY 8.14.26		2,500.00	*
		Grand Total All Payments:	**8,500.00**	

FUND TOTALS	
71-SCHOLARSHIP FUND	**8,500.00**
Grand Total All Funds:	**8,500.00**

PAYMENT TYPE TOTALS	
Total Credit Cards:	**0.00**
Total Direct Deposits:	**0.00**
Total Manual Checks:	**0.00**
Total Other Disbursement Non-negotiables:	**8,500.00**
Total Procurement Card Other Disbursement Non-negotiables:	**0.00**
Total Regular Checks:	**0.00**
Total Virtual Payment:	**0.00**
Grand Total All Payment Types:	**8,500.00**

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BILLS TO BE APPROVED

EASD STUDENT ACTIVITY-PC - From 07/01/2026 to 08/31/2026

Payee Name	Description Of Purchase	Description Of Purchase	Payment Amount	
EASD GENERAL FUND	CC. REIMB. AUGUST 26		2,572.50	*
AP PINNACLE	PAYMENT SUMMARY 7.16.26		0.00	*
AP PINNACLE	PAYMENT SUMMARY 8.27.26		1,794.08	*
AP PINNACLE	PAYMENT SUMMARY 8.28.26		106.80	*
EASD GENERAL FUND	REIMB. TO GF CC JULY 2026		1,699.77	*
		Grand Total All Payments:	**6,173.15**	

FUND TOTALS	
81-STUDENT ACTIVITY FUND	**6,173.15**
Grand Total All Funds:	**6,173.15**

PAYMENT TYPE TOTALS	
Total Credit Cards:	**0.00**
Total Direct Deposits:	**0.00**
Total Manual Checks:	**0.00**
Total Other Disbursement Non-negotiables:	**6,173.15**
Total Procurement Card Other Disbursement Non-negotiables:	**0.00**
Total Regular Checks:	**0.00**
Total Virtual Payment:	**0.00**
Grand Total All Payment Types:	**6,173.15**

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BILLS TO BE APPROVED
PNC VISA - From 07/01/2026 to 08/31/2026

Payee Name	Description Of Purchase	Description Of Purchase	Payment Amount	
AMAZON	FOLDER LABELS - GUIDANCE		38.94 #	C
AMAZON	CNC ROUTER		66.20 #	C
AMAZON	MATH - STUDENT ACTIVITIES		2,462.59 #	C
AMAZON	OFFICE SUPPLIES		37.52 #	C
AMAZON	OFFICE SUPPLIES		55.68 #	C
AMAZON	TITLE I FAMILY ENGAGEMENT	PNC GRANT KINDERGARTEN	5,597.28 #	C
AMAZON	BUILDING/MAINTENANCE SUPPLIES		718.75 #	C
AMAZON	HARDWARE / METZ CUSTODIAL	HARDWARE	662.96 #	C
AMAZON	BUILDING SUPPLIES - MS		2,167.24 #	C
AMAZON	TECH ED /STUDENT FUND		229.60 #	C
AMAZON	STUCO SUPPLIES		26.45 #	C
AMAZON	WELLNESS FAIR		100.17 #	C
AMAZON	TEACHER AWARD		247.99 #	C
AMAZON	INSTRUCTION EXCELLENCE AWARD		233.05 #	C
AMAZON	WELLNESS		2,984.57	C
AMAZON	COMMUNITY SERVICE AWARD (PROFESSIONAL)		334.19 #	C
AMAZON CAPITAL SERVICES	HEALTH ROOM SUPPLIES, MS		160.42 #	C
AMERICAN RED CROSS	HEALTH & PHYS ED SUPPLIES		1,050.00 #	C
A T & T MOBILITY	TELECOMMUNICATIONS, DISTRICT		3,114.70 #	C
A T & T MOBILITY	STUDENT HOTSPOT DEVICES		100.19 #	C
B & G LUMBER CO	BUILDING/MAINTENANCE SUPPLIES	CAFE SUPPLIES	923.12 #	C
BAINBRIDGE POSTMASTER	PO BOX 305 FEE		198.00 #	C
COMPANION ANIMAL HOSPITAL	VET EXAM - MURPHY		419.54 #	C

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BILLS TO BE APPROVED
PNC VISA - From 07/01/2026 to 08/31/2026

Payee Name	Description Of Purchase	Description Of Purchase	Payment Amount	
COMPANION ANIMAL HOSPITAL	FACILITY DOG SUPPLIES - JOSH		81.62 #	C
CHEWY	FACILITY DOG SUPPLIES - KOLBEN	FACILITY DOG SUPPLIES - JOSH	389.18 #	C
EHRLICH PEST CONTROL	PEST CONTROL - BB		309.61 #	C
EM HERR ACE HARDWARE	BUILDING/MAINTENANCE SUPPLIES - BC		49.49 #	C
EM HERR ACE HARDWARE	BUILDING/MAINTENANCE SUPPLIES		45.87 #	C
EM HERR ACE HARDWARE	BUILDING/MAINTENANCE SUPPLIES		8.99 #	C
GRAINGER	EQUIPMENT SUPPLIES		101.68 #	C
HIGHLANDER CLEANERS	GRADUATION GOWN DRYCLEANING - COMMENCEMENT		77.60 #	C
HARBOR FREIGHT	BUILDING/MAINTENANCE SUPPLIES		5.99 #	C
HILLYARD INC	INV. #90170541 GYM FLOOR SERVICE - HS	INV. #90189595 CUSTODIAL SUPPLIES - HS	2,520.94 #	C
INDEED INC	HR ADS		477.00 #	C
JKM TRAINING INC.	SCM INSTRUCTOR RECERT ONSITE 6/1/26 A.KLOSE, B.LENZ, E.PETERS	SCM INSTRUCTOR RECERT ONSITE 6/1/26 K. BURKE, K. BUCKWALTER	3,990.27 #	C
JOHN KLINE SEPTIC SERVCIES	SVC CALL - EH INV. #I5702	SVC CALL - EH INV. #I5722	1,858.50 #	C
KEYSTONE CREDIT RECOVERY	STUDENT ONLINE COURSES		2,213.00 #	C
LAND GRANT SURVEYORS LLC	STADIUM MONUMENTATION		8,500.00 #	C
MUNICIPAL EMERGENCY SERVICES AUTHORITY	CPR - BLS ECARD		30.00 #	C
MESSICK FARM EQUIPMENT INC	BUILDING/MAINTENANCE SUPPLIES		76.80 #	C
MAXIM HEALTHCARE SERVICES, INC	CONTRACTED SVCS		10,751.67 #	C
NATL ASSN OF SCHOOL NURSES	DUES, L. KOSMELA		130.00 #	C
PASBO	SCHOOL OPERATIONS ACADEMY - MIRANDA, CAMERON, SAMANTHA		1,050.00 #	C

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BILLS TO BE APPROVED
PNC VISA - From 07/01/2026 to 08/31/2026

Payee Name	Description Of Purchase	Description Of Purchase	Payment Amount	
PA COUNSELING SERVICES INC	STUDENT ASSISTANT PROGRAM (9 OF 10)		2,168.00 #	C
PNC BANK CARD	MS STUCO BANQUET		1,273.32 #	C
PNC BANK CARD	6-AHA HEARTSAVER CERT CARDS		60.00 #	C
PNC BANK CARD	MURPHY MEDICATION		152.45	C
PNC BANK CARD	NETWORKING VIRTUAL MACHINE		12.00 #	C
PNC BANK CARD	WELLNESS FAIR - FIRST AIDE & INCENTIVES		63.63 #	C
PNC BANK CARD	STAFF LUNCH		201.00 #	C
PNC BANK CARD	LEADERSHIP ACADEMY BREAKFAST & LUNCH 6/18		650.00 #	C
PNC BANK CARD	WELLNESS FAIR - FIRST AIDE		21.20 #	C
PNC BANK CARD	WELLNESS FAIR		258.00 #	C
PNC BANK CARD	REFRESHMENTS - BB		523.50 #	C
PNC BANK CARD	WELLNESS FAIR		3,774.00 #	C
PNC BANK CARD	MUSIC - STUDENT ACTIVITIES		411.54 #	C
PNC BANK CARD	SENIOR COFFEE TRUCK, FINAL		400.00 #	C
PNC BANK CARD	GIFT CERTIFICATES, WELLNESS FAIR		150.00 #	C
PNC BANK CARD	WHISH CAFE, WELLNESS FAIR		460.00 #	C
PNC BANK CARD	GIFT CERTIFICATES, WELLNESS FAIR		100.00 #	C
PNC BANK CARD	WELLNESS FAIR		3,437.00 #	C
IC JONES, LLC	PRINCIPAL REFRESHMENTS - RITAS FOR STAFF		317.98 #	C
SCHOOL HEALTH CORPORATION	PE - STUDENT ACTIVITIES		1,471.05 #	C
SHIFFLER EQUIPMENT SALES	BUILDING/MAINTENANCE SUPPLIES		291.12 #	C

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenoted D - Direct Deposit C - Credit Card
^ - Virtual Payment

BILLS TO BE APPROVED
PNC VISA - From 07/01/2026 to 08/31/2026

Payee Name	Description Of Purchase	Description Of Purchase	Payment Amount	
STEVE WEISS MUSIC	MUSIC - STUDENT ACTIVITIES		795.46	# C
THE COMPREHENSIBLE CLASSROOM	SPANISH CURRICULUM - PRINCIPAL SUPPLIES		275.00	# C
THE MASTER TEACHER INC	RETIREE GIFT		20.00	# C
UGI UTILITIES INC	NATURAL GAS - BC	NATURAL GAS - HS	8,235.23	# C
ULINE	WELLNESS SUPPLIES	HR SUPPLIES	6,475.18	# C
ULINE	WAREHOUSE SUPPLIES - INV #208481812	WAREHOUSE SUPPLIES - INV #208542475	2,223.20	# C
VECTOR SECURITY	MONITORING SVCS (JUNE-AUG)		3,981.00	# C
WAYFAIR LLC	ADMIN CONFERENCE ROOM CHAIRS	HR DESKS	1,497.92	# C
WESTERN PEST SERVICES	PEST CONTROL - HS		450.00	# C
WALTERS SERVICES INC	PORTABLE TOILETS THRU 06/28/26	PORTABLE TOILETS THRU 05/31/26	889.56	# C
A/CAPA	MEMBERSHIP, W. SMITH		240.00	C
AMAZON	ELEM LS SUPPLIES		85.09	C
AMAZON	STUDENT SPECIFIC NEED		250.87	C
AMAZON	BC LS SUPPLIES		80.25	C
AMAZON	HS LS SUPPLIES		115.36	C
AMAZON	GIFTED EDUCATION SUPPLIES		292.17	C
AMAZON	MS BUILDING SUPPLIES		415.69	C
AMAZON	BOOK FOR STUDY, M. PERICCI		22.86	C
AMAZON	HS SCIENCE SUPPLIES		819.08	C
AMAZON	MS LS SUPPLIES		468.95	C
AMAZON	OT AND PT SUPPLIES		377.78	C
AMAZON	HS WORLD LANGUANGE		29.71	C

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BILLS TO BE APPROVED
PNC VISA - From 07/01/2026 to 08/31/2026

Payee Name	Description Of Purchase	Description Of Purchase	Payment Amount	
AMAZON	ATHLETIC TRAINERS SUPPLIES		34.09	C
AMAZON	ATHLETIC SUUPLES, PASSES		53.81	C
AMAZON	OFFICE SUPPLIES - DO		149.89	C
AMAZON	HS COUNSELING SUPPLIES		143.20	C
AMAZON	WELLNESS/OPENING DAY		727.54	C
AMAZON	BUILDING/MAINTENANCE SUPPLIES		180.50	C
AMAZON	EH - WAREHOUSE/BUILDING SUPPLIES	SCIENCE KITS	4,201.11	C
AMAZON	HS INSTRUCTIONAL/BUILDING SUPPLIES	MARCHING BAND-FLAG SUPPLIES	5,258.24	C
AMAZON	CLASSROOM SUPPLIES - BC		4,884.06	C
AMAZON	MS WAREHOUSE/BUILDING SUPPLIES		7,269.95	C
AMAZON	TECH SUPPLIES	REPAIR/REPLACEMENT	5,012.07	C
AMSOIL, INC	EQUIPMENT SUPPLIES		778.44	C
ALL PARTY STARZ DJS	PROM DJ DEPOSIT, 26-27		1,322.50	C
A T & T MOBILITY	TELECOMMUNICATIONS, DISTRICT		2,198.19 #	C
A T & T MOBILITY	TELECOMMUNICATIONS, DISTRICT		3,174.63 #	C
A T & T MOBILITY	STUDENT HOTSPOT DEVICES		100.19 #	C
B & G LUMBER CO	BUILDING/MAINTENANCE SUPPLIES		359.80 #	C
BATTERIES PLUS	RECYCLE SVCS		450.74 #	C
COMPANION ANIMAL HOSPITAL	VET EXAM, MURPHY		96.00 #	C
COMPANION ANIMAL HOSPITAL	FACILITY DOG SUPPLIES, KOLBEN		41.00	C
CHAMPION'S CHOICE INC	RIFLE SUPPLIES		789.24	C
COLEMAN & COMPANY	HS TECH ED		524.00	C
CHEWY	FACILITY DOG SUPPLIES, MURPHY	FACILITY DOG SUPPLIES, SABRINA	614.88	C

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BILLS TO BE APPROVED
PNC VISA - From 07/01/2026 to 08/31/2026

Payee Name	Description Of Purchase	Description Of Purchase	Payment Amount	
CHEERLEADING COMPANY	CHEERLEADING SUPPLIES		36.48	C
DELVIE'S PLASTICS INC	HS TECH ED		358.51	C
DENLINGER ASSOCIATES, INC.	JH GIRLS SOCCER UNIFORMS	JH BOYS SOCCER UNIFORMS	6,495.00	C
EAST COAST MINI DONUTS	HOMECOMING FOOD TRUCK DEPOSIT		1,250.00	C
ELECTRONIX EXPRESS	HS TECH ED		165.85	C
EHRLICH PEST CONTROL	PEST CONTROL, BB		108.62 #	C
FLEXISPOT, INC	TECHNOLOGY SOFTWARE/HARDWARE DISTRICT		365.46	C
FREELANDS SPORTS LLC	RIFLE SUPPLIES		306.66	C
AHOLD DELHAIZE USA	STUDENT NEEDS, GIFT CARDS		1,600.00	C
GIMKIT	RENEWAL, GIMKIT		1,000.00	C
CTI USA INC	ATHLETIC GAME TICKETS		450.38	C
HARBOR FREIGHT	BUILDING/MAINTENANCE SUPPLIES		99.99	C
J B HOSTETTER & SONS INC	BUILDING/MAINTENANCE SUPPLIES		101.15	C
INDEED INC	HR ADS		375.00 #	C
JKM TRAINING INC.	SCM WORKBOOKS		243.33	C
KEYSTONE CREDIT RECOVERY	STUDENT ONLINE COURSES		1,961.00	C
LAKESHORE LEARNING MATERIALS	FTLS SUPPLIES		559.87	C
LNP MEDIA GROUP - CIRCULATION	HR ADS		450.00 #	C
MOSYLE CORPORATION	LICENSES		7,947.00	C
MAXIM HEALTHCARE SERVICES, INC	CONTRACTED SVCS		1,542.68 #	C
MICROSOFT CORPORATION	RENEWAL, MINECRAFT ED		50.40	C
PAESSP	BOOK STUDY PD, M. PERICCI		149.00	C
PAFPC	PAFPC INSTITUTIONAL MEMBERSHIP		175.00	C

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BILLS TO BE APPROVED
PNC VISA - From 07/01/2026 to 08/31/2026

Payee Name	Description Of Purchase	Description Of Purchase	Payment Amount	
PASA	PASA MEMBERSHIP, T. STRICKLER	PASA MEMBERSHIP, W. SMITH	2,819.00	C
PASBO	PASBO MEMBERSHIP (LEA TIER 4)		2,400.00	C
PASPA	E. DOUGLAS, MEMBERSHIP	T. STRICKLER, MEMBERSHIP	375.00	C
PA COUNSELING SERVICES INC	STUDENT ASSISTANCE PROGRAM (10 OF 10)		2,168.00	C
PA DEPARTMENT OF EDUCATION	EMERGENCY CERTIFICATION		200.00	C
NCS PEARSON INC	PSYCH AND SPEECH PROTOCOLS		5,228.60	C
PIAA	FALL RULE BOOKS		142.38	C
PNC BANK CARD	Enc Transfer from FY25-26 COMMUNITY SERVICE AWARD (PROFESSIONAL)		153.70	C
PNC BANK CARD	ALEX ANNUAL SUBSCRIPTION, M. MOFFETT		340.00	C
PNC BANK CARD	BOWLING SUPPLIES		344.15	C
PNC BANK CARD	AHA HEARTSAVER CERT CARDS		150.00	C
PNC BANK CARD	VENDOR: CREATIVE HEALTH, HS SCIENCE		327.00	C
PNC BANK CARD	FACILITY DOG SUPPLIES, MURPHY MEDS		147.82	C
PNC BANK CARD	NETWORKING VIRTUAL MACHINE		12.00	C
PNC BANK CARD	CTC UNIFORMS - ORDER #1321	CTC UNIFORMS - ORDER #1320	295.62	C
PNC BANK CARD	RENEWAL, GODADDY		49.38	C
PNC BANK CARD	PRO 1/LOVEABLE PRO SUBSCRIPTION		265.00	C
PNC BANK CARD	CHEERLEADING SUPPLIES		38.13	C
PNC BANK CARD	HS TECH ED/PENN STATE INDUSTRIES		145.77	C
PNC BANK CARD	HS SS SUPPLIES		29.97	C
PNC BANK CARD	EAEF GRANT - MS 7/17/26	EAEF GRANT - MS 7/22/26	139.77	C

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BILLS TO BE APPROVED
PNC VISA - From 07/01/2026 to 08/31/2026

Payee Name	Description Of Purchase	Description Of Purchase	Payment Amount	
PLAQUES & SUCH	ATHLETIC JACKET PINS		261.48	C
QUIZLET LLC	RENEWAL QUIZLET PLUS		323.91	C
RYDIN DECAL	STUDENT PARKING PASSES		715.68	C
SCHOOL HEALTH CORPORATION	BC PE AND HEALTH SUPPLIES		470.12	C
SCREENCASTIFY LLC	RENEWAL, EDUCATOR PRO		3,811.50	C
STAPLES	MS WAREHOUSE/BUILDING SUPPLIES		2,431.19	C
SUPER DUPER PUBLICATIONS	SPEECH SUPPLIES		234.94	C
SEESAW LEARNING INC	RENEWL		8,244.84	C
SPARKFUN ELECTRONICS	GIFTED EDUCATION SUPPLIES		364.90	C
S & S WORLDWIDE	PT NEEDS, ELEMENTARY		80.94	C
SURFSCORE INC	RENEWAL KODABLE		5,000.00	C
VOYAGER SOPRIS LEARNING	FTLS SUPPLIES		653.40	C
THE BOOMERANG PROJECT	WEB CONFERENCE - L KOSER, M UPDEGRAFF		7,990.00	C
THE BAND SHOPPE	MARCHING BAND-FLAG SUPPLIES		898.77	C
TEACHERS DISCOVERY	HS WORLD LANGUANGE		165.93	C
THE LITTLE SIGN COMPANY	CAR SIGNS		550.00	C
ULINE	BUSINESS OFFICE SUPPLIES	BOARD MEETING EQUIPMENT	1,130.83	C
VoIP SUPPLY	RENEWAL FOR PHONE SERVERS		1,108.50	C
WESTERN PSYCHOLOGICAL SERVICES	SPEECH PROTOCOLS		1,237.45	C
WALTERS SERVICES INC	PORTABLE TOILETS THRU 07/26/2026		444.78	C
AMERICAN RED CROSS	SALES TAX CREDIT		(2.22)	*
STEVE WEISS MUSIC	SALES TAX CREDIT		(45.02)	*

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^ - Virtual Payment

BILLS TO BE APPROVED
PNC VISA - From 07/01/2026 to 08/31/2026

Payee Name	Description Of Purchase	Description Of Purchase	Payment Amount	
REPUBLIC SERVICES INC	OVERPAYMENT REFUND		(35.00)	*
		Grand Total All Payments:	**214,797.17**	

FUND TOTALS	
10-GENERAL FUND	**202,020.81**
39-CAPITAL PROJECTS FUND	**8,500.00**
51-FOOD SERVICE FUND	**4.09**
81-STUDENT ACTIVITY FUND	**4,272.27**
Grand Total All Funds:	**214,797.17**

PAYMENT TYPE TOTALS	
Total Credit Cards:	**214,879.41**
Total Direct Deposits:	**0.00**
Total Manual Checks:	**0.00**
Total Other Disbursement Non-negotiables:	**(82.24)**
Total Procurement Card Other Disbursement Non-negotiables:	**0.00**
Total Regular Checks:	**0.00**
Total Virtual Payment:	**0.00**
Grand Total All Payment Types:	**214,797.17**

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenoted D - Direct Deposit C - Credit Card
^ - Virtual Payment

BILLS TO BE APPROVED
EASD HEALTH FUND-PC - From 07/01/2026 to 08/31/2026

Payee Name	Description Of Purchase	Description Of Purchase	Payment Amount	
HEALTHEQUITY, INC.	DED:[HSA] EE HEALTH SAVINGS ACCT CONT - Pay Date: 7/2/2026		30,899.96	*
HEALTHEQUITY, INC.	HSA EMPLYER CONTRIB. 2026		135,484.33	*
EHCC	JULY MEDICAL BENEFITS		74,791.83	*
HEALTHEQUITY, INC.	HSA EMPLYER CONTRIB. 2026		53,250.00	*
HEALTHEQUITY, INC.	HSA EMPLYER CONTRIB. 2026		383.33	*
AP PINNACLE	HSA EMPLYER CONTRIB. 2026		269,788.59	*
EHCC	AUGUST MEDICAL BENEFITS		71,175.94	*
AP PINNACLE	PAYMENT SUMMARY 8.31.26		466.75	*
AP PINNACLE	PAYMENT SUMMARY 7.1.26		41,205.87	*
AP PINNACLE	PAYMENT SUMMARY 7.2.26		339.62	*
HEALTHEQUITY, INC.	MONTHLY FEES JULY 2026		600.25	*
HEALTHEQUITY, INC.	RA REPLEMISHMENT HRA 2026		1,054.37	*
AP PINNACLE	PAYMENT SUMMARY 7.16.26		779,499.91	*
AP PINNACLE	PAYMENT SUMMARY 7.23.26		338,747.09	*
AP PINNACLE	PAYMENT SUMMARY 7.31.26		98,552.81	*
HEALTHEQUITY, INC.	MONTHLY FEES AUG 2026		540.75	*
HEALTHEQUITY, INC.	DED:[HSA] EE HEALTH SAVINGS ACCT CONT - Pay Date: 8/13/2026		24,656.58	*
AP PINNACLE	PAYMENT SUMMARY 8.14.26		276,471.46	*
AP PINNACLE	PAYMENT SUMMARY 8.14.26		168,025.21	*
HEALTHEQUITY, INC.	HSA EMPLYR CONTRIB. 26-27 - SCHEAFER		383.33	*

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^ - Virtual Payment

BILLS TO BE APPROVED
EASD HEALTH FUND-PC - From 07/01/2026 to 08/31/2026

Payee Name	Description Of Purchase	Description Of Purchase	Payment Amount	
AP PINNACLE	PAYMENT SUMMARY 7.23.26		294.72	*
		Grand Total All Payments:	**2,366,612.70**	

FUND TOTALS	
60-HEALTH INSURANCE FUND	**2,366,612.70**
Grand Total All Funds:	**2,366,612.70**

PAYMENT TYPE TOTALS	
Total Credit Cards:	**0.00**
Total Direct Deposits:	**0.00**
Total Manual Checks:	**0.00**
Total Other Disbursement Non-negotiables:	**2,366,612.70**
Total Procurement Card Other Disbursement Non-negotiables:	**0.00**
Total Regular Checks:	**0.00**
Total Virtual Payment:	**0.00**
Grand Total All Payment Types:	**2,366,612.70**

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenoted D - Direct Deposit C - Credit Card
^ - Virtual Payment

BILLS TO BE APPROVED
EASD GENERAL FUND-PC - From 07/01/2026 to 08/31/2026

Payee Name	Description Of Purchase	Description Of Purchase	Payment Amount	
PA DEPT OF LABOR & INDUSTRY-E	720 Qtrly Excise Tax Return		2,506.94	*
PA DEPT OF LABOR & INDUSTRY-E	2026 QUARTER 2 PA UC EE		5,435.57	*
COMMONWEALTH OF PENNA	07/03/2026 PAYROLL WITHHOLDING		33,777.73	*
COMMONWEALTH OF PENNA	07/16/2026 PAYROLL WITHHOLDING		32,564.66	*
COMMONWEALTH OF PENNA	07/30/2026 PAYROLL WITHHOLDING		31,303.02	*
COMMONWEALTH OF PENNA	08/13/2026 PAYROLL WITHHOLDING		33,742.09	*
COMMONWEALTH OF PENNA	08/27/2026 PAYROLL WITHHOLDING		32,883.06	*
OMNI FINANCIAL GROUP, INC	ER CONT. OTHER RETRMT PLAN 25-26		81,451.18	*
HEALTHEQUITY, INC.	DED:[HSA] EE HEALTH SAVINGS ACCT CONT - Pay Date: 7/2/2026		30,899.96	*
AP PINNACLE	PAYMENT SUMMARY 7.1.26		615,671.03	*
AP PINNACLE	PAYMENT SUMMARY 7.2.26		314,242.06	*
AP PINNACLE	PAYROLL 7.2.26		765,909.59	*
AP PINNACLE	PAYROLL 7.2.26		379.85	*
AP PINNACLE	PAYMENT SUMMARY 7.10.26		9,000.00	*
AP PINNACLE	PAYMENT SUMMARY 7.16.26		180,123.36	*
AP PINNACLE	PAYMENT SUMMARY 7.23.26		591,635.30	*
EASD HEALTH INSURANCE FUND	JULY PSEUDO INSURANCE		626,877.28	*
AP PINNACLE	PAYROLL 7.30.26		704,664.94	*
AP PINNACLE	PAYMENT SUMMARY 7.30.26 (APs 25-26)		93,905.19	*
AP PINNACLE	PAYMENT SUMMARY 7.31.26		25,465.89	*
AP PINNACLE	PAYMENT SUMMARY 8.7.26		405,012.22	*
AP PINNACLE	PAYMENT SUMMARY 8.6.26		185,053.06	*
OMNI FINANCIAL GROUP, INC	R.S. 403B		15,679.69 #	*

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BILLS TO BE APPROVED
EASD GENERAL FUND-PC - From 07/01/2026 to 08/31/2026

Payee Name	Description Of Purchase	Description Of Purchase	Payment Amount	
EASD GENERAL FUND	POSITIVE PAY 8.13.26		755,451.81	*
AP PINNACLE	PAYMENT SUMMARY 8.14.26		137,226.52	*
AP PINNACLE	PAYMENT SUMMARY 8.14.26		209,670.69	*
AP PINNACLE	TRANSFER ADJUST JULY		2,806.50	*
AP PINNACLE	PAYMENT SUMMARY 7.23.26		37,052.31	*
AP PINNACLE	PAYMENT SUMMARY 8.20.26		96,117.56	*
EASD GENERAL FUND	PAYMENT SUMMARY 8.21.26		41,676.53	*
EASD GENERAL FUND	PAYROLL 8.27.26		736,094.08	*
AP PINNACLE	PAYMENT SUMMARY 8.28.26		335,113.00	*
AP PINNACLE	PAYMENT SUMMARY 8.28.26		40,125.79	*
AP PINNACLE	PAYMENT SUMMARY 8.28.26		750.00	*
EASD GENERAL FUND	POSITIVE PAY 8.31.26		867.85	*
EASD GENERAL FUND	POSITIVE PAY 8.31.26		0.00	*
HEALTHEQUITY, INC.	DED:[HSA] EE HEALTH SAVINGS ACCT CONT - Pay Date: 7/2/2026	DED:[HSA] EE HEALTH SAVINGS ACCT CONT - Pay Date: 6/18/2026	0.00	*
HEALTHEQUITY, INC.	DED:[HSA] EE HEALTH SAVINGS ACCT CONT - Pay Date: 7/16/2026		25,922.96	*
HEALTHEQUITY, INC.	DED:[HSA] EE HEALTH SAVINGS ACCT CONT - Pay Date: 7/30/2026		25,127.24	*
HEALTHEQUITY, INC.	DED:[HSA] EE HEALTH SAVINGS ACCT CONT - Pay Date: 8/13/2026		24,656.58	*
HEALTHEQUITY, INC.	DED:[HSA] EE HEALTH SAVINGS ACCT CONT - Pay Date: 8/27/2026		25,529.91	*
INTERNAL REVENUE SERVICE	Purpose: EE FED Pay Date: 7/2/2026	Purpose: ER FICA Pay Date: 7/2/2026	265,186.49	*
INTERNAL REVENUE SERVICE	Purpose: EE FED Pay Date: 7/16/2026	Purpose: ER FICA Pay Date: 7/16/2026	262,513.49	*
INTERNAL REVENUE SERVICE	Purpose: EE FED Pay Date: 7/30/2026	Purpose: ER FICA Pay Date: 7/30/2026	247,471.13	*

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^ - Virtual Payment

BILLS TO BE APPROVED
EASD GENERAL FUND-PC - From 07/01/2026 to 08/31/2026

Payee Name	Description Of Purchase	Description Of Purchase	Payment Amount	
INTERNAL REVENUE SERVICE	Purpose: EE FED Pay Date: 8/13/2026	Purpose: ER FICA Pay Date: 8/13/2026	272,600.12	*
INTERNAL REVENUE SERVICE	Purpose: EE FED Pay Date: 8/27/2026	Purpose: ER FICA Pay Date: 8/27/2026	262,640.83	*
LCTCB	4/1 TO 6/30/26 EIT TAX	4/1 TO 6/30/26 LST, TAX	83,855.57 #	*
OMNI FINANCIAL GROUP, INC	DED:[OMNI] OMNI 403(b) - Pay Date: 7/2/2026	DED:[ROTH] ROTH OMNI403b - Pay Date: 7/2/2026	18,039.76	*
OMNI FINANCIAL GROUP, INC	DED:[OMNI] OMNI 403(b) - Pay Date: 7/16/2026	DED:[ROTH] ROTH OMNI403b - Pay Date: 7/16/2026	18,689.76	*
OMNI FINANCIAL GROUP, INC	DED:[OMNI] OMNI 403(b) - Pay Date: 7/30/2026	DED:[ROTH] ROTH OMNI403b - Pay Date: 7/30/2026	19,169.76	*
OMNI FINANCIAL GROUP, INC	DED:[OMNI] OMNI 403(b) - Pay Date: 8/13/2026	DED:[ROTH] ROTH OMNI403b - Pay Date: 8/13/2026	18,479.76	*
OMNI FINANCIAL GROUP, INC	DED:[OMNI] OMNI 403(b) - Pay Date: 8/27/2026	DED:[ROTH] ROTH OMNI403b - Pay Date: 8/27/2026	19,529.76	*
AP PINNACLE	EASY PROCURE - JULY 2026		95,635.70	*
AP PINNACLE	EASY PROCURE 8.3.26		119,161.47	*
AP PINNACLE	POSSITIVE PAY 7.16 & 7.31		1,276.99	*
PSERS	MEMBER CONTRIBUTION	MEMBER POS	177,967.74	*
PSERS	MEMBER CONTRIBUTION	MEMBER POS	232,375.74	*
AP PINNACLE	PAYROLL 7.16.26		727,221.38	*
PA SCDU/EXPERTPAY	DED:[PA SCDU] PA SCDU/EXPERTPAY - Pay Date: 7/2/2026		584.04	*
PA SCDU/EXPERTPAY	DED:[PA SCDU] PA SCDU/EXPERTPAY - Pay Date: 7/16/2026		584.04	*
PA SCDU/EXPERTPAY	DED:[PA SCDU] PA SCDU/EXPERTPAY - Pay Date: 7/30/2026		584.04	*
PA SCDU/EXPERTPAY	DED:[PA SCDU] PA SCDU/EXPERTPAY - Pay Date: 8/13/2026		584.04	*
PA SCDU/EXPERTPAY	DED:[PA SCDU] PA SCDU/EXPERTPAY - Pay Date: 8/27/2026		584.04	*

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BILLS TO BE APPROVED
EASD GENERAL FUND-PC - From 07/01/2026 to 08/31/2026

Payee Name	Description Of Purchase	Description Of Purchase	Payment Amount	
AP PINNACLE	STUDENT ACTIVITIES SPECIAL EVENTS	SPECIAL EVENTS (APs)	2,806.50 #	*
VOYA	PAYROLL DED & WITHHOLD PSERS DEFINED BENEFIT	PAYROLL DED & WITHHOLD PURCH OF SERVICE	10,728.90	*
VOYA	PAYROLL DED & WITHHOLD PSERS DEFINED BENEFIT	PAYROLL DED & WITHHOLD PURCH OF SERVICE	11,480.37	*
VOYA	PAYROLL DED & WITHHOLD PSERS DEFINED BENEFIT	PAYROLL DED & WITHHOLD PURCH OF SERVICE	10,937.39	*
VOYA	PAYROLL DED & WITHHOLD PSERS DEFINED BENEFIT	PAYROLL DED & WITHHOLD PURCH OF SERVICE	11,380.27	*
VOYA	PAYROLL DED & WITHHOLD PURCH OF SERVICE	PAYROLL DED & WITHHOLD PSERS DEFINED BENEFIT	12,230.45	*
		Grand Total All Payments:	**10,216,672.53**	

FUND TOTALS	
10-GENERAL FUND	**10,216,672.53**
Grand Total All Funds:	**10,216,672.53**

PAYMENT TYPE TOTALS	
Total Credit Cards:	**0.00**
Total Direct Deposits:	**0.00**
Total Manual Checks:	**0.00**
Total Other Disbursement Non-negotiables:	**10,216,672.53**
Total Procurement Card Other Disbursement Non-negotiables:	**0.00**
Total Regular Checks:	**0.00**
Total Virtual Payment:	**0.00**
Grand Total All Payment Types:	**10,216,672.53**

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenoted D - Direct Deposit C - Credit Card
^ - Virtual Payment

BILLS TO BE APPROVED
EASD CAFETERIA-PC - From 08/01/2026 to 08/31/2026

Payee Name	Description Of Purchase	Description Of Purchase	Payment Amount	
AP PINNACLE	PAYMENT SUMMARY 8.14.26		45.40	*
EASD GENERAL FUND	POSITIVE PAY 8.31.26		0.00	*
AP PINNACLE	POSITIVE PAY 8.31.26		1,020.00	*
AP PINNACLE	PAYMENT SUMMARY 8.28.26 (APs)		606.25	*
		Grand Total All Payments:	**1,671.65**	

FUND TOTALS	
51-FOOD SERVICE FUND	**1,671.65**
Grand Total All Funds:	**1,671.65**

PAYMENT TYPE TOTALS	
Total Credit Cards:	**0.00**
Total Direct Deposits:	**0.00**
Total Manual Checks:	**0.00**
Total Other Disbursement Non-negotiables:	**1,671.65**
Total Procurement Card Other Disbursement Non-negotiables:	**0.00**
Total Regular Checks:	**0.00**
Total Virtual Payment:	**0.00**
Grand Total All Payment Types:	**1,671.65**

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenoted D - Direct Deposit C - Credit Card
^ - Virtual Payment

BILLS TO BE APPROVED

2024 BOND FUND-PC - From 08/01/2026 to 08/31/2026

Payee Name	Description Of Purchase	Description Of Purchase	Payment Amount	
AP PINNACLE	PAYMENT SUMMARY 8.20.26		0.00	*
AP PINNACLE	PAYMENT SUMMARY 8.20.26		20,920.66	*
		Grand Total All Payments:	**20,920.66**	

FUND TOTALS	
39-CAPITAL PROJECTS FUND	**20,920.66**
Grand Total All Funds:	**20,920.66**

PAYMENT TYPE TOTALS	
Total Credit Cards:	**0.00**
Total Direct Deposits:	**0.00**
Total Manual Checks:	**0.00**
Total Other Disbursement Non-negotiables:	**20,920.66**
Total Procurement Card Other Disbursement Non-negotiables:	**0.00**
Total Regular Checks:	**0.00**
Total Virtual Payment:	**0.00**
Grand Total All Payment Types:	**20,920.66**

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenoted D - Direct Deposit C - Credit Card
^ - Virtual Payment

Condensed Board Summary Report

Fund: 10
From 08/01/2026 To 08/31/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
1110	**GENERAL FUND - REG PROG ELEM/SECONDARY**						
1000		33,562,612.51	2,536,594.79	3,203,485.28	173,916.08	30,185,211.15	10.06
	FULL FUNCTION TOTAL	**33,562,612.51**	**2,536,594.79**	**3,203,485.28**	**173,916.08**	**30,185,211.15**	**10.06**
1190	**GENERAL FUND - FED FUNDED REG PROGRAMS**						
1000		454,836.37	47,024.96	53,074.83	0.00	401,761.54	11.67
	FULL FUNCTION TOTAL	**454,836.37**	**47,024.96**	**53,074.83**	**0.00**	**401,761.54**	**11.67**
1225	**GENERAL FUND - SPEECH/LANGUAGE SUPPORT**						
1000		449,614.73	36,208.72	40,033.53	1,125.00	408,456.20	9.15
	FULL FUNCTION TOTAL	**449,614.73**	**36,208.72**	**40,033.53**	**1,125.00**	**408,456.20**	**9.15**
1231	**GENERAL FUND - EMOTIONAL SUPPORT-PUBLIC**						
1000		194,966.05	12,802.05	16,076.78	0.00	178,889.27	8.25
	FULL FUNCTION TOTAL	**194,966.05**	**12,802.05**	**16,076.78**	**0.00**	**178,889.27**	**8.25**
1233	**GENERAL FUND - AUTISTIC SUPPORT**						
1000		375,939.93	10,108.92	20,217.84	0.00	355,722.09	5.38
	FULL FUNCTION TOTAL	**375,939.93**	**10,108.92**	**20,217.84**	**0.00**	**355,722.09**	**5.38**
1241	**GENERAL FUND - LEARNING SUPPORT - PUBLIC**						
1000		5,896,699.85	356,266.88	439,879.74	110.86	5,456,709.25	7.46
	FULL FUNCTION TOTAL	**5,896,699.85**	**356,266.88**	**439,879.74**	**110.86**	**5,456,709.25**	**7.46**
1243	**GENERAL FUND - GIFTED SUPPORT**						
1000		473,295.17	36,424.91	42,571.56	66.89	430,656.72	9.01
	FULL FUNCTION TOTAL	**473,295.17**	**36,424.91**	**42,571.56**	**66.89**	**430,656.72**	**9.01**
1290	**GENERAL FUND - SPECIAL PROG OTHER SUPPORT**						
1000		6,178,000.00	28,760.96	35,152.01	0.00	6,142,847.99	0.57

Condensed Board Summary Report

Fund: 10
From 08/01/2026 To 08/31/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
	FULL FUNCTION TOTAL	**6,178,000.00**	**28,760.96**	**35,152.01**	**0.00**	**6,142,847.99**	**0.57**
1310	**GENERAL FUND - AGRICULTURAL EDUCATION**						
1000		281,763.77	30,283.92	33,467.46	0.00	248,296.31	11.88
	FULL FUNCTION TOTAL	**281,763.77**	**30,283.92**	**33,467.46**	**0.00**	**248,296.31**	**11.88**
1330	**GENERAL FUND - HEALTH OCCUPATION ED**						
1000		15,000.00	0.00	0.00	0.00	15,000.00	0.00
	FULL FUNCTION TOTAL	**15,000.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**
1360	**GENERAL FUND - BUSINESS EDUCATION**						
1000		140,734.52	9,138.06	10,033.72	0.00	130,700.80	7.13
	FULL FUNCTION TOTAL	**140,734.52**	**9,138.06**	**10,033.72**	**0.00**	**130,700.80**	**7.13**
1390	**GENERAL FUND - OTHER VO ED PROGRAMS**						
1000		1,678,000.00	0.00	242,371.28	0.00	1,435,628.72	14.44
	FULL FUNCTION TOTAL	**1,678,000.00**	**0.00**	**242,371.28**	**0.00**	**1,435,628.72**	**14.44**
1420	**GENERAL FUND - SUMMER SCHOOL**						
1000		0.00	5,528.93	11,431.70	0.00	(11,431.70)	0.00
	FULL FUNCTION TOTAL	**0.00**	**5,528.93**	**11,431.70**	**0.00**	**(11,431.70)**	**0.00**
1430	**GENERAL FUND - HOMEBOUND INSTRUCTION**						
1000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
1440	**GENERAL FUND - ALTERNATIVE REG ED PGMS**						
1000		11,800.00	0.00	0.00	0.00	11,800.00	0.00
	FULL FUNCTION TOTAL	**11,800.00**	**0.00**	**0.00**	**0.00**	**11,800.00**	**0.00**
1442	**GENERAL FUND - ALTERNATIVE ED PROGRAMS**						

Condensed Board Summary Report

Fund: 10
From 08/01/2026 To 08/31/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
1000		278,415.56	15,913.55	16,845.04	0.00	261,570.52	6.05
	FULL FUNCTION TOTAL	**278,415.56**	**15,913.55**	**16,845.04**	**0.00**	**261,570.52**	**6.05**
1450	**GENERAL FUND - INST PROG OUTSIDE SCHOOL DAY**						
1000		33,000.00	0.00	0.00	0.00	33,000.00	0.00
	FULL FUNCTION TOTAL	**33,000.00**	**0.00**	**0.00**	**0.00**	**33,000.00**	**0.00**
1500	**GENERAL FUND - NONPUBLIC SCHOOL PROGRAMS**						
1000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2111	**GENERAL FUND - SUPR OF STUDENT SERVICES**						
2000		464,182.92	32,511.19	82,250.37	0.00	381,932.55	17.72
	FULL FUNCTION TOTAL	**464,182.92**	**32,511.19**	**82,250.37**	**0.00**	**381,932.55**	**17.72**
2120	**GENERAL FUND - GUIDANCE SERVICES**						
2000		0.00	(220.90)	(1,365.56)	0.00	1,365.56	0.00
	FULL FUNCTION TOTAL	**0.00**	**(220.90)**	**(1,365.56)**	**0.00**	**1,365.56**	**0.00**
2122	**GENERAL FUND - COUNSELING SVCS**						
2000		2,590,720.10	226,023.70	303,503.48	0.00	2,287,216.62	11.72
	FULL FUNCTION TOTAL	**2,590,720.10**	**226,023.70**	**303,503.48**	**0.00**	**2,287,216.62**	**11.72**
2129	**GENERAL FUND - OTHER GUIDANCE SERVICES**						
2000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2140	**GENERAL FUND - PSYCHOLOGICAL SERVICES**						
2000		473,277.97	44,822.49	48,006.65	0.00	425,271.32	10.14
	FULL FUNCTION TOTAL	**473,277.97**	**44,822.49**	**48,006.65**	**0.00**	**425,271.32**	**10.14**

Condensed Board Summary Report

Fund: 10
From 08/01/2026 To 08/31/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
2160	**GENERAL FUND - SOCIAL WORK SERVICES**						
2000		176,248.03	14,141.98	15,415.72	0.00	160,832.31	8.75
	FULL FUNCTION TOTAL	**176,248.03**	**14,141.98**	**15,415.72**	**0.00**	**160,832.31**	**8.75**
2170	**GENERAL FUND - STUDENT ACCOUNTING SERVICES**						
2000		268,176.07	24,073.59	30,996.27	0.00	237,179.80	11.56
	FULL FUNCTION TOTAL	**268,176.07**	**24,073.59**	**30,996.27**	**0.00**	**237,179.80**	**11.56**
2220	**GENERAL FUND - TECHNOLOGY SUPPORT SVCS**						
2000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2250	**GENERAL FUND - SCHOOL LIBRARY SERVICES**						
2000		493,958.70	35,630.09	57,986.35	0.00	435,972.35	11.74
	FULL FUNCTION TOTAL	**493,958.70**	**35,630.09**	**57,986.35**	**0.00**	**435,972.35**	**11.74**
2260	**GENERAL FUND - INST & CURR DEV SERVICES**						
2000		0.00	17,729.99	43,712.04	0.00	(43,712.04)	0.00
	FULL FUNCTION TOTAL	**0.00**	**17,729.99**	**43,712.04**	**0.00**	**(43,712.04)**	**0.00**
2271	**GENERAL FUND - INST STAFF DEV CERT STAFF**						
2000		284,436.00	25,905.30	61,456.30	7,800.00	215,179.70	24.35
	FULL FUNCTION TOTAL	**284,436.00**	**25,905.30**	**61,456.30**	**7,800.00**	**215,179.70**	**24.35**
2300	**GENERAL FUND - SUPPORT SERVICES - ADMIN**						
2000		0.00	4,419.54	4,782.54	0.00	(4,782.54)	0.00
	FULL FUNCTION TOTAL	**0.00**	**4,419.54**	**4,782.54**	**0.00**	**(4,782.54)**	**0.00**
2310	**GENERAL FUND - BOARD SERVICES**						
2000		92,950.00	0.00	31,103.58	0.00	61,846.42	33.46

Condensed Board Summary Report

Fund: 10
From 08/01/2026 To 08/31/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
	FULL FUNCTION TOTAL	**92,950.00**	**0.00**	**31,103.58**	**0.00**	**61,846.42**	**33.46**
2330	**GENERAL FUND - TAX ASSES & COLLECT SVCS**						
2000		155,000.00	19,903.59	40,449.82	0.00	114,550.18	26.10
	FULL FUNCTION TOTAL	**155,000.00**	**19,903.59**	**40,449.82**	**0.00**	**114,550.18**	**26.10**
2350	**GENERAL FUND - LEGAL & ACCOUNTING SERVICES**						
2000		90,000.00	0.00	0.00	0.00	90,000.00	0.00
	FULL FUNCTION TOTAL	**90,000.00**	**0.00**	**0.00**	**0.00**	**90,000.00**	**0.00**
2360	**GENERAL FUND - OFFICE OF SUPERINTENDENT**						
2000		1,136,349.69	50,957.42	104,497.71	0.00	1,031,851.98	9.20
	FULL FUNCTION TOTAL	**1,136,349.69**	**50,957.42**	**104,497.71**	**0.00**	**1,031,851.98**	**9.20**
2380	**GENERAL FUND - OFFICE OF PRINCIPAL SERVICES**						
2000		2,935,868.23	191,147.31	508,650.19	47.29	2,427,170.75	17.33
	FULL FUNCTION TOTAL	**2,935,868.23**	**191,147.31**	**508,650.19**	**47.29**	**2,427,170.75**	**17.33**
2390	**GENERAL FUND - OTHER ADMIN SERVICES**						
2000		100,000.00	767.47	20,371.04	0.00	79,628.96	20.37
	FULL FUNCTION TOTAL	**100,000.00**	**767.47**	**20,371.04**	**0.00**	**79,628.96**	**20.37**
2420	**GENERAL FUND - MEDICAL SERVICES**						
2000		725.00	0.00	0.00	0.00	725.00	0.00
	FULL FUNCTION TOTAL	**725.00**	**0.00**	**0.00**	**0.00**	**725.00**	**0.00**
2430	**GENERAL FUND - DENTAL SERVICES**						
2000		800.00	0.00	0.00	0.00	800.00	0.00
	FULL FUNCTION TOTAL	**800.00**	**0.00**	**0.00**	**0.00**	**800.00**	**0.00**
2440	**GENERAL FUND - NURSING SERVICES**						

Condensed Board Summary Report

Fund: 10
From 08/01/2026 To 08/31/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
2000		1,384,740.49	55,269.05	72,316.04	1,059.57	1,311,364.88	5.30
	FULL FUNCTION TOTAL	**1,384,740.49**	**55,269.05**	**72,316.04**	**1,059.57**	**1,311,364.88**	**5.30**
2490	**GENERAL FUND - OTHER HEALTH SERVICES**						
2000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2511	**GENERAL FUND - FISCAL SERVICES**						
2000		889,568.83	57,179.02	117,351.51	0.00	772,217.32	13.19
	FULL FUNCTION TOTAL	**889,568.83**	**57,179.02**	**117,351.51**	**0.00**	**772,217.32**	**13.19**
2514	**GENERAL FUND - PAYROLL SERVICES**						
2000		116,500.04	12,965.10	27,025.18	0.00	89,474.86	23.20
	FULL FUNCTION TOTAL	**116,500.04**	**12,965.10**	**27,025.18**	**0.00**	**89,474.86**	**23.20**
2515	**GENERAL FUND - FINANCIAL ACCOUNTING SVCS**						
2000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2519	**GENERAL FUND - OTHER FISCAL SERVICES**						
2000		5,460.00	780.00	2,340.00	0.00	3,120.00	42.86
	FULL FUNCTION TOTAL	**5,460.00**	**780.00**	**2,340.00**	**0.00**	**3,120.00**	**42.86**
2530	**GENERAL FUND - WAREHOUSE/DISTRIBUTION SVCS**						
2000		167,920.14	0.00	0.00	0.00	167,920.14	0.00
	FULL FUNCTION TOTAL	**167,920.14**	**0.00**	**0.00**	**0.00**	**167,920.14**	**0.00**
2611	**GENERAL FUND - SUPR OF OP/MAINT PLANT SVCS**						
2000		255,153.20	17,721.94	38,594.29	0.00	216,558.91	15.13
	FULL FUNCTION TOTAL	**255,153.20**	**17,721.94**	**38,594.29**	**0.00**	**216,558.91**	**15.13**

Condensed Board Summary Report

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From 08/01/2026 To 08/31/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
2619	**GENERAL FUND - FACILITIES OTHER SUPERVISION**						
2000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2620	**GENERAL FUND - OPERATION OF BUILDING SVCS**						
2000		3,705,736.71	28,444.85	412,337.43	0.00	3,293,399.28	11.13
	FULL FUNCTION TOTAL	**3,705,736.71**	**28,444.85**	**412,337.43**	**0.00**	**3,293,399.28**	**11.13**
2630	**GENERAL FUND - CARE & UPKEEP GROUNDS SVCS**						
2000		39,000.00	350.00	650.00	0.00	38,350.00	1.67
	FULL FUNCTION TOTAL	**39,000.00**	**350.00**	**650.00**	**0.00**	**38,350.00**	**1.67**
2640	**GENERAL FUND - CARE & UPKEEP OF EQUIP SVCS**						
2000		37,650.00	522.70	988.58	0.00	36,661.42	2.63
	FULL FUNCTION TOTAL	**37,650.00**	**522.70**	**988.58**	**0.00**	**36,661.42**	**2.63**
2650	**GENERAL FUND - VEHICLE OP & MAINT SERVICES**						
2000		57,000.00	2,226.65	2,607.69	0.00	54,392.31	4.57
	FULL FUNCTION TOTAL	**57,000.00**	**2,226.65**	**2,607.69**	**0.00**	**54,392.31**	**4.57**
2660	**GENERAL FUND - SAFETY & SECURITY SERVICES**						
2000		397,295.60	22,149.50	57,221.32	0.00	340,074.28	14.40
	FULL FUNCTION TOTAL	**397,295.60**	**22,149.50**	**57,221.32**	**0.00**	**340,074.28**	**14.40**
2690	**GENERAL FUND - OTHER OP & MAINT PLANT SVCS**						
2000		1,927,404.00	166,612.13	194,072.80	0.00	1,733,331.20	10.07
	FULL FUNCTION TOTAL	**1,927,404.00**	**166,612.13**	**194,072.80**	**0.00**	**1,733,331.20**	**10.07**
2711	**GENERAL FUND - SUPR OF TRANSPORTATION SVCS**						
2000		136,916.27	10,158.39	37,470.65	2,645.00	96,800.62	29.30

Condensed Board Summary Report

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Summarization Level: FULL FUND/FULL FUNCTION/MAJOR FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
	FULL FUNCTION TOTAL	**136,916.27**	**10,158.39**	**37,470.65**	**2,645.00**	**96,800.62**	**29.30**
2720	**GENERAL FUND - VEHICLE OPERATION SERVICES**						
2000		3,426,000.00	60,633.85	60,633.85	0.00	3,365,366.15	1.77
	FULL FUNCTION TOTAL	**3,426,000.00**	**60,633.85**	**60,633.85**	**0.00**	**3,365,366.15**	**1.77**
2730	**GENERAL FUND - MONITORING SERVICES**						
2000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2750	**GENERAL FUND - NONPUBLIC TRANSPORTATION**						
2000		380,000.00	0.00	0.00	0.00	380,000.00	0.00
	FULL FUNCTION TOTAL	**380,000.00**	**0.00**	**0.00**	**0.00**	**380,000.00**	**0.00**
2818	**GENERAL FUND - SYSTEM-WIDE TECH SERVICES**						
2000		1,513,495.12	97,999.09	207,915.78	3,423.92	1,302,155.42	13.96
	FULL FUNCTION TOTAL	**1,513,495.12**	**97,999.09**	**207,915.78**	**3,423.92**	**1,302,155.42**	**13.96**
2823	**GENERAL FUND - PUBLIC INFORMATION SVC**						
2000		245,047.28	14,911.61	37,056.23	0.00	207,991.05	15.12
	FULL FUNCTION TOTAL	**245,047.28**	**14,911.61**	**37,056.23**	**0.00**	**207,991.05**	**15.12**
2831	**GENERAL FUND - SUPERVISION STAFF SVCS**						
2000		463,214.54	33,738.97	79,786.07	4,033.13	379,395.34	18.10
	FULL FUNCTION TOTAL	**463,214.54**	**33,738.97**	**79,786.07**	**4,033.13**	**379,395.34**	**18.10**
2832	**GENERAL FUND - RECRUIT & PLACEMENT SERVICES**						
2000		26,500.00	0.00	2,700.00	0.00	23,800.00	10.19
	FULL FUNCTION TOTAL	**26,500.00**	**0.00**	**2,700.00**	**0.00**	**23,800.00**	**10.19**
2834	**GENERAL FUND - STAFF DEV SVCS NON INST CERT**						

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Fund: 10
From 08/01/2026 To 08/31/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
2000		87,240.00	11,839.86	17,491.86	0.00	69,748.14	20.05
	FULL FUNCTION TOTAL	**87,240.00**	**11,839.86**	**17,491.86**	**0.00**	**69,748.14**	**20.05**
2835	**GENERAL FUND - HEALTH SERVICES**						
2000		9,000.00	0.00	0.00	0.00	9,000.00	0.00
	FULL FUNCTION TOTAL	**9,000.00**	**0.00**	**0.00**	**0.00**	**9,000.00**	**0.00**
2836	**GENERAL FUND - STAFF DEV NON INST NON CERT**						
2000		60,350.00	0.00	0.00	0.00	60,350.00	0.00
	FULL FUNCTION TOTAL	**60,350.00**	**0.00**	**0.00**	**0.00**	**60,350.00**	**0.00**
2910	**GENERAL FUND - IU SUPPORT SERVICES**						
2000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2921	**GENERAL FUND - SUPPORT SERVICES**						
2000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3100	**GENERAL FUND - FOOD SERVICES**						
3000		181,987.56	0.00	0.00	0.00	181,987.56	0.00
	FULL FUNCTION TOTAL	**181,987.56**	**0.00**	**0.00**	**0.00**	**181,987.56**	**0.00**
3210	**GENERAL FUND - SCHOOL SPONS STUDENT ACTIVITY**						
3000		123,593.27	1,112.99	1,112.99	111.85	122,368.43	0.99
	FULL FUNCTION TOTAL	**123,593.27**	**1,112.99**	**1,112.99**	**111.85**	**122,368.43**	**0.99**
3250	**GENERAL FUND - SCHOOL SPONS ATHLETICS**						
3000		1,108,411.78	46,078.96	143,231.70	0.00	965,180.08	12.92
	FULL FUNCTION TOTAL	**1,108,411.78**	**46,078.96**	**143,231.70**	**0.00**	**965,180.08**	**12.92**

Condensed Board Summary Report

Fund: 10
From 08/01/2026 To 08/31/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
3310	**GENERAL FUND - COMMUNITY RECREATION**						
3000		6,000.00	0.00	0.00	0.00	6,000.00	0.00
	FULL FUNCTION TOTAL	**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**
3390	**GENERAL FUND - OTHER COMMUNITY SVCS**						
3000		0.00	5,786.40	5,786.40	0.00	(5,786.40)	0.00
	FULL FUNCTION TOTAL	**0.00**	**5,786.40**	**5,786.40**	**0.00**	**(5,786.40)**	**0.00**
4200	**GENERAL FUND - EXISTING SITE IMPROVE SVCS**						
4000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
5110	**GENERAL FUND - DEBT SVC/OTH EXPENSE & FIN USES**						
5000		4,463,250.00	175,379.94	175,379.94	0.00	4,287,870.06	3.93
	FULL FUNCTION TOTAL	**4,463,250.00**	**175,379.94**	**175,379.94**	**0.00**	**4,287,870.06**	**3.93**
5130	**GENERAL FUND - REFUND PRIOR YR REVENUE**						
5000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
5140	**GENERAL FUND - LEASES/OTHER ARRANGEMENTS**						
5000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
5230	**GENERAL FUND - CAPITAL PROJ TRANSFERS**						
5000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
5251	**GENERAL FUND - FOOD SVC FUND TRANSFER**						
5000		0.00	0.00	0.00	0.00	0.00	0.00

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Summarization Level: FULL FUND/FULL FUNCTION/MAJOR FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
5260	**GENERAL FUND - INTERNAL SVC FUND TRANSFER**						
5000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
5270	**GENERAL FUND - TRUST & CUSTODIAL FUND TRANS**						
5000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
5280	**GENERAL FUND - ACTIVITY FUND TRANSFERS**						
5000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
5900	**GENERAL FUND - BUDGETARY RESERVE**						
5000		4,280,762.00	0.00	0.00	0.00	4,280,762.00	0.00
	FULL FUNCTION TOTAL	**4,280,762.00**	**0.00**	**0.00**	**0.00**	**4,280,762.00**	**0.00**
6111	**GENERAL FUND - CURRENT REAL ESTATE TAXES**						
6000		(48,248,351.00)	(13,590,850.31)	(18,830,841.81)	0.00	(29,417,509.19)	39.03
	FULL FUNCTION TOTAL	**(48,248,351.00)**	**(13,590,850.31)**	**(18,830,841.81)**	**0.00**	**(29,417,509.19)**	**39.03**
6112	**GENERAL FUND - INTERIM REAL ESTATE TAXES**						
6000		(360,000.00)	(24,201.93)	(55,329.34)	0.00	(304,670.66)	15.37
	FULL FUNCTION TOTAL	**(360,000.00)**	**(24,201.93)**	**(55,329.34)**	**0.00**	**(304,670.66)**	**15.37**
6113	**GENERAL FUND - PUBLIC UTILITY REALTY TAX**						
6000		(44,000.00)	0.00	0.00	0.00	(44,000.00)	0.00
	FULL FUNCTION TOTAL	**(44,000.00)**	**0.00**	**0.00**	**0.00**	**(44,000.00)**	**0.00**
6114	**GENERAL FUND - PAYMENT IN LIEU OF TAXES**						

Condensed Board Summary Report

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Summarization Level: FULL FUND/FULL FUNCTION/MAJOR FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
6000		(1,038,511.00)	0.00	(1,038,511.00)	0.00	0.00	100.00
	FULL FUNCTION TOTAL	**(1,038,511.00)**	**0.00**	**(1,038,511.00)**	**0.00**	**0.00**	**100.00**
6151	**GENERAL FUND - EARNED INCOME TAX-ACT 511**						
6000		(4,500,000.00)	(748,119.50)	(973,824.34)	0.00	(3,526,175.66)	21.64
	FULL FUNCTION TOTAL	**(4,500,000.00)**	**(748,119.50)**	**(973,824.34)**	**0.00**	**(3,526,175.66)**	**21.64**
6153	**GENERAL FUND - REALTY TRANSFER TAX**						
6000		(825,000.00)	(198,745.36)	(387,850.88)	0.00	(437,149.12)	47.01
	FULL FUNCTION TOTAL	**(825,000.00)**	**(198,745.36)**	**(387,850.88)**	**0.00**	**(437,149.12)**	**47.01**
6411	**GENERAL FUND - DELINQ REAL ESTATE TAXES**						
6000		(653,450.00)	(53,357.72)	(119,808.54)	0.00	(533,641.46)	18.33
	FULL FUNCTION TOTAL	**(653,450.00)**	**(53,357.72)**	**(119,808.54)**	**0.00**	**(533,641.46)**	**18.33**
6510	**GENERAL FUND - INTEREST ON INVESTMENTS**						
6000		(750,000.00)	(58,518.90)	(87,806.27)	0.00	(662,193.73)	11.71
	FULL FUNCTION TOTAL	**(750,000.00)**	**(58,518.90)**	**(87,806.27)**	**0.00**	**(662,193.73)**	**11.71**
6710	**GENERAL FUND - ADMISSIONS**						
6000		(75,000.00)	(4,283.50)	(5,064.57)	0.00	(69,935.43)	6.75
	FULL FUNCTION TOTAL	**(75,000.00)**	**(4,283.50)**	**(5,064.57)**	**0.00**	**(69,935.43)**	**6.75**
6740	**GENERAL FUND - FEES**						
6000		0.00	(2,753.90)	(4,059.30)	0.00	4,059.30	0.00
	FULL FUNCTION TOTAL	**0.00**	**(2,753.90)**	**(4,059.30)**	**0.00**	**4,059.30**	**0.00**
6790	**GENERAL FUND - OTHER LEA ACTIVITY INCOME**						
6000		(66,000.00)	(5,504.46)	(11,298.52)	0.00	(54,701.48)	17.12
	FULL FUNCTION TOTAL	**(66,000.00)**	**(5,504.46)**	**(11,298.52)**	**0.00**	**(54,701.48)**	**17.12**

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Summarization Level: FULL FUND/FULL FUNCTION/MAJOR FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
6821	**GENERAL FUND - STATE REV OTHER PA LEA'S**						
6000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
6831	**GENERAL FUND - FED REV REC'D OTH PA LEA'S**						
6000		(1,050,000.00)	0.00	0.00	0.00	(1,050,000.00)	0.00
	FULL FUNCTION TOTAL	**(1,050,000.00)**	**0.00**	**0.00**	**0.00**	**(1,050,000.00)**	**0.00**
6832	**GENERAL FUND - ARP - PASS THRU IDEA FUNDS**						
6000		0.00	(6,058.60)	(6,058.60)	0.00	6,058.60	0.00
	FULL FUNCTION TOTAL	**0.00**	**(6,058.60)**	**(6,058.60)**	**0.00**	**6,058.60**	**0.00**
6890	**GENERAL FUND - OTH FED REV INTERMEDIARY SOURCES**						
6000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
6910	**GENERAL FUND - RENTALS**						
6000		(40,000.00)	0.00	(22,570.00)	0.00	(17,430.00)	56.43
	FULL FUNCTION TOTAL	**(40,000.00)**	**0.00**	**(22,570.00)**	**0.00**	**(17,430.00)**	**56.43**
6920	**GENERAL FUND - CONT/DONATIONS/GRANTS**						
6000		(50,000.00)	(58.54)	(58.54)	229.60	(50,171.06)	(0.34)
	FULL FUNCTION TOTAL	**(50,000.00)**	**(58.54)**	**(58.54)**	**229.60**	**(50,171.06)**	**(0.34)**
6942	**GENERAL FUND - SUMMER SCHOOL TUITION**						
6000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
6944	**GENERAL FUND - TUITION FROM OTHER PA LEA'S**						
6000		(300,000.00)	0.00	0.00	0.00	(300,000.00)	0.00

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Summarization Level: FULL FUND/FULL FUNCTION/MAJOR FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
	FULL FUNCTION TOTAL	**(300,000.00)**	**0.00**	**0.00**	**0.00**	**(300,000.00)**	**0.00**
6980	**GENERAL FUND - REV COMMUNITY SVC ACTIVITIES**						
6000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
6991	**GENERAL FUND - REFUND OF PR YR EXPEND**						
6000		(50,000.00)	0.00	0.00	0.00	(50,000.00)	0.00
	FULL FUNCTION TOTAL	**(50,000.00)**	**0.00**	**0.00**	**0.00**	**(50,000.00)**	**0.00**
6999	**GENERAL FUND - OTHER REVENUE**						
6000		(180,692.00)	(20,310.08)	(30,529.80)	0.00	(150,162.20)	16.90
	FULL FUNCTION TOTAL	**(180,692.00)**	**(20,310.08)**	**(30,529.80)**	**0.00**	**(150,162.20)**	**16.90**
7111	**GENERAL FUND - BASIC ED FUNDING FORMULA**						
7000		(11,755,681.00)	(1,695,575.00)	(1,695,575.00)	0.00	(10,060,106.00)	14.42
	FULL FUNCTION TOTAL	**(11,755,681.00)**	**(1,695,575.00)**	**(1,695,575.00)**	**0.00**	**(10,060,106.00)**	**14.42**
7160	**GENERAL FUND - TUITION ORPHANS/ CHILD PRIV HOMES**						
7000		(135,000.00)	0.00	0.00	0.00	(135,000.00)	0.00
	FULL FUNCTION TOTAL	**(135,000.00)**	**0.00**	**0.00**	**0.00**	**(135,000.00)**	**0.00**
7220	**GENERAL FUND - VOCATIONAL EDUCATION**						
7000		(45,000.00)	(40,972.00)	(40,972.00)	0.00	(4,028.00)	91.05
	FULL FUNCTION TOTAL	**(45,000.00)**	**(40,972.00)**	**(40,972.00)**	**0.00**	**(4,028.00)**	**91.05**
7250	**GENERAL FUND - MIGRATORY CHILDREN**						
7000		0.00	0.00	(480.00)	0.00	480.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**(480.00)**	**0.00**	**480.00**	**0.00**
7271	**GENERAL FUND - SPECIAL ED FUNDING SCHOOL AGED**						

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Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
7000		(2,895,869.00)	0.00	(434,707.00)	0.00	(2,461,162.00)	15.01
	FULL FUNCTION TOTAL	**(2,895,869.00)**	**0.00**	**(434,707.00)**	**0.00**	**(2,461,162.00)**	**15.01**
7311	**GENERAL FUND - PUBLIC TRANSPORTATION SUBSIDY**						
7000		(920,000.00)	(101,834.00)	(101,834.00)	0.00	(818,166.00)	11.07
	FULL FUNCTION TOTAL	**(920,000.00)**	**(101,834.00)**	**(101,834.00)**	**0.00**	**(818,166.00)**	**11.07**
7312	**GENERAL FUND - NON PUB/CHARTER TRANS SUBSIDY**						
7000		(70,000.00)	0.00	0.00	0.00	(70,000.00)	0.00
	FULL FUNCTION TOTAL	**(70,000.00)**	**0.00**	**0.00**	**0.00**	**(70,000.00)**	**0.00**
7320	**GENERAL FUND - RENT & SINK FUND PYMT**						
7000		(471,930.00)	0.00	0.00	0.00	(471,930.00)	0.00
	FULL FUNCTION TOTAL	**(471,930.00)**	**0.00**	**0.00**	**0.00**	**(471,930.00)**	**0.00**
7331	**GENERAL FUND - STATE REIMB FOR HEALTH SERVICES**						
7000		(80,000.00)	0.00	0.00	0.00	(80,000.00)	0.00
	FULL FUNCTION TOTAL	**(80,000.00)**	**0.00**	**0.00**	**0.00**	**(80,000.00)**	**0.00**
7332	**GENERAL FUND - FEMININE HYGIENE PROD FUNDING**						
7000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7340	**GENERAL FUND - STATE PROPERTY TAX ALLOCATION**						
7000		(905,208.00)	(520,223.00)	(520,223.00)	0.00	(384,985.00)	57.47
	FULL FUNCTION TOTAL	**(905,208.00)**	**(520,223.00)**	**(520,223.00)**	**0.00**	**(384,985.00)**	**57.47**
7362	**GENERAL FUND - SCHOOL MENTAL HEALTH/SAFETY GRANT**						
7000		(166,515.00)	0.00	0.00	0.00	(166,515.00)	0.00
	FULL FUNCTION TOTAL	**(166,515.00)**	**0.00**	**0.00**	**0.00**	**(166,515.00)**	**0.00**

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Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
7531	**GENERAL FUND - READY TO LEARN BLOCK GRANT**						
7000		(472,997.00)	0.00	0.00	0.00	(472,997.00)	0.00
	FULL FUNCTION TOTAL	**(472,997.00)**	**0.00**	**0.00**	**0.00**	**(472,997.00)**	**0.00**
7532	**GENERAL FUND - RTL ADEQUANCY SUPPLEMENT**						
7000		(1,184,599.00)	0.00	0.00	0.00	(1,184,599.00)	0.00
	FULL FUNCTION TOTAL	**(1,184,599.00)**	**0.00**	**0.00**	**0.00**	**(1,184,599.00)**	**0.00**
7599	**GENERAL FUND - OTHER STATE REVENUE**						
7000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7810	**GENERAL FUND - STATE SHARE SS & MED TAXES**						
7000		(1,196,000.00)	(281,754.28)	(281,754.28)	0.00	(914,245.72)	23.56
	FULL FUNCTION TOTAL	**(1,196,000.00)**	**(281,754.28)**	**(281,754.28)**	**0.00**	**(914,245.72)**	**23.56**
7820	**GENERAL FUND - STATE SHARE RETIRE CONTRIBUTION**						
7000		(5,325,765.00)	0.00	0.00	0.00	(5,325,765.00)	0.00
	FULL FUNCTION TOTAL	**(5,325,765.00)**	**0.00**	**0.00**	**0.00**	**(5,325,765.00)**	**0.00**
8200	**GENERAL FUND - UNRESTRICTED GRANTS-IN-AID**						
8000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8514	**GENERAL FUND - TITLE I IMPRVG ACADEMIC ACHVMT**						
8000		(540,000.00)	(130,456.40)	(173,941.86)	0.00	(366,058.14)	32.21
	FULL FUNCTION TOTAL	**(540,000.00)**	**(130,456.40)**	**(173,941.86)**	**0.00**	**(366,058.14)**	**32.21**
8515	**GENERAL FUND - TITLE II IMPROVING ACADEMIC ACHIEVE**						
8000		(100,000.00)	0.00	(7,641.00)	0.00	(92,359.00)	7.64

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Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
	FULL FUNCTION TOTAL	**(100,000.00)**	**0.00**	**(7,641.00)**	**0.00**	**(92,359.00)**	**7.64**
8517	**GENERAL FUND - TITLE IV 21ST CENTURY**						
8000		(40,000.00)	0.00	(2,750.38)	0.00	(37,249.62)	6.88
	FULL FUNCTION TOTAL	**(40,000.00)**	**0.00**	**(2,750.38)**	**0.00**	**(37,249.62)**	**6.88**
8610	**GENERAL FUND - HOMELESS ASSISTANCE ACT**						
8000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8690	**GENERAL FUND - OTH RESTRICT FED GRANTS-IN-AID**						
8000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8749	**GENERAL FUND - OTHER CARES ACT FUNDING (CRRSA,ARP)**						
8000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8810	**GENERAL FUND - MED ASSIST REIMB ACCESS**						
8000		(230,000.00)	0.00	0.00	0.00	(230,000.00)	0.00
	FULL FUNCTION TOTAL	**(230,000.00)**	**0.00**	**0.00**	**0.00**	**(230,000.00)**	**0.00**
8820	**GENERAL FUND - MED ASSIST REIMB ADMIN**						
8000		(17,000.00)	0.00	0.00	0.00	(17,000.00)	0.00
	FULL FUNCTION TOTAL	**(17,000.00)**	**0.00**	**0.00**	**0.00**	**(17,000.00)**	**0.00**
8830	**GENERAL FUND - MED ASSIST REIMB EARLY INTER**						
8000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
9220	**GENERAL FUND - LEASES/OTHER RT TO USE ARRNGMTS**						

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From 08/01/2026 To 08/31/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
9000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
9351	**GENERAL FUND - FOOD SERVICE FUND TRANSFERS**						
9000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
9380	**GENERAL FUND - STUDENT ACTIVITY FUND TRANSFER**						
9000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
9400	**GENERAL FUND - SALE OF FIXED ASSETS**						
9000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund 10 Totals							
	Total Expenditure	**76,038,556.00**	**4,459,350.47**	**7,035,147.64**	**194,339.59**	**68,809,068.77**	**9.51**
	Total Other Expenditure	**8,744,012.00**	**175,379.94**	**175,379.94**	**0.00**	**8,568,632.06**	**2.01**
	Total Revenue	**(84,782,568.00)**	**(17,483,577.48)**	**(24,833,490.03)**	**229.60**	**(59,949,307.57)**	**29.29**
	Total Other Revenue	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0.00	**(12,848,847.07)**	**(17,622,962.45)**	**194,569.19**	**17,428,393.26**	

Condensed Board Summary Report

Fund: 32
From 08/01/2026 To 08/31/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
2620	**CAPITAL RESERVE FUND - OPERATION OF BUILDING SVCS**						
2000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2630	**CAPITAL RESERVE FUND - CARE & UPKEEP GROUNDS SVCS**						
2000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2650	**CAPITAL RESERVE FUND - VEHICLE OP & MAINT SERVICES**						
2000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2660	**CAPITAL RESERVE FUND - SAFETY & SECURITY SERVICES**						
2000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2690	**CAPITAL RESERVE FUND - OTHER OP & MAINT PLANT SVCS**						
2000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
4400	**CAPITAL RESERVE FUND - ARCH & ENGINEER IMPROVE SVCS**						
4000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
4600	**CAPITAL RESERVE FUND - EXISTING BLDG IMPROVE SVCS**						
4000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
5110	**CAPITAL RESERVE FUND - DEBT SVC/OTH EXPENSE & FIN USES**						
5000		0.00	0.00	0.00	0.00	0.00	0.00

Condensed Board Summary Report

Fund: 32
From 08/01/2026 To 08/31/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
6510	**CAPITAL RESERVE FUND - INTEREST ON INVESTMENTS**						
6000		0.00	(29,054.40)	(76,651.35)	0.00	76,651.35	0.00
	FULL FUNCTION TOTAL	**0.00**	**(29,054.40)**	**(76,651.35)**	**0.00**	**76,651.35**	**0.00**
6999	**CAPITAL RESERVE FUND - OTHER REVENUE**						
6000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
9310	**CAPITAL RESERVE FUND - GENERAL FUND TRANSFERS**						
9000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
9330	**CAPITAL RESERVE FUND - CAPITAL PROJECTS FUND TRANSFER**						
9000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund 32 Totals							
	Total Expenditure	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Total Other Expenditure	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Total Revenue	**0.00**	**(29,054.40)**	**(76,651.35)**	**0.00**	**76,651.35**	**0.00**
	Total Other Revenue	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0.00	**(29,054.40)**	**(76,651.35)**	**0.00**	**76,651.35**	

Condensed Board Summary Report

Fund: 39
From 08/01/2026 To 08/31/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
1110	**CAPITAL PROJECTS FUND - REG PROG ELEM/SECONDARY**						
1000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2390	**CAPITAL PROJECTS FUND - OTHER ADMIN SERVICES**						
2000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2511	**CAPITAL PROJECTS FUND - FISCAL SERVICES**						
2000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
4200	**CAPITAL PROJECTS FUND - EXISTING SITE IMPROVE SVCS**						
4000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
4400	**CAPITAL PROJECTS FUND - ARCH & ENGINEER IMPROVE SVCS**						
4000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
4500	**CAPITAL PROJECTS FUND - BLDG CONST SVCS ORIG & ADD**						
4000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
4600	**CAPITAL PROJECTS FUND - EXISTING BLDG IMPROVE SVCS**						
4000		0.00	20,920.66	1,583,934.66	0.00	(1,583,934.66)	0.00
	FULL FUNCTION TOTAL	**0.00**	**20,920.66**	**1,583,934.66**	**0.00**	**(1,583,934.66)**	**0.00**
5110	**CAPITAL PROJECTS FUND - DEBT SVC/OTH EXPENSE & FIN USES**						
5000		0.00	0.00	0.00	0.00	0.00	0.00

Condensed Board Summary Report

Fund: 39
From 08/01/2026 To 08/31/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
5230	**CAPITAL PROJECTS FUND - CAPITAL PROJ TRANSFERS**						
5000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
6510	**CAPITAL PROJECTS FUND - INTEREST ON INVESTMENTS**						
6000		0.00	(8,851.03)	(35,155.52)	0.00	35,155.52	0.00
	FULL FUNCTION TOTAL	**0.00**	**(8,851.03)**	**(35,155.52)**	**0.00**	**35,155.52**	**0.00**
6991	**CAPITAL PROJECTS FUND - REFUND OF PR YR EXPEND**						
6000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
9330	**CAPITAL PROJECTS FUND - CAPITAL PROJECTS FUND TRANSFER**						
9000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund 39 Totals							
	Total Expenditure	**0.00**	**20,920.66**	**1,583,934.66**	**0.00**	**(1,583,934.66)**	**0.00**
	Total Other Expenditure	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Total Revenue	**0.00**	**(8,851.03)**	**(35,155.52)**	**0.00**	**35,155.52**	**0.00**
	Total Other Revenue	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0.00	**12,069.63**	**1,548,779.14**	**0.00**	**(1,548,779.14)**	

Condensed Board Summary Report

Fund: 51
From 08/01/2026 To 08/31/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
2650	**FOOD SERVICE FUND - VEHICLE OP & MAINT SERVICES**						
2000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3100	**FOOD SERVICE FUND - FOOD SERVICES**						
3000		0.00	0.00	4,173.75	0.00	(4,173.75)	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**4,173.75**	**0.00**	**(4,173.75)**	**0.00**
5210	**FOOD SERVICE FUND - GENERAL FUND TRANSFERS**						
5000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
6510	**FOOD SERVICE FUND - INTEREST ON INVESTMENTS**						
6000		0.00	(3,791.06)	(7,565.03)	0.00	7,565.03	0.00
	FULL FUNCTION TOTAL	**0.00**	**(3,791.06)**	**(7,565.03)**	**0.00**	**7,565.03**	**0.00**
6611	**FOOD SERVICE FUND - DAILY SALES LUNCH**						
6000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
6612	**FOOD SERVICE FUND - DAILY SALES BREAKFAST**						
6000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
6621	**FOOD SERVICE FUND - LUNCHES - ADULTS**						
6000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
6624	**FOOD SERVICE FUND - A LA CARTE - STUDENT**						
6000		0.00	0.00	0.00	0.00	0.00	0.00

Condensed Board Summary Report

Fund: 51
From 08/01/2026 To 08/31/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
6625	**FOOD SERVICE FUND - A LA CARTE - ADULT**						
6000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
6626	**FOOD SERVICE FUND - REDUCED LUNCHES**						
6000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
6628	**FOOD SERVICE FUND - REDUCED BREAKFAST**						
6000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
6629	**FOOD SERVICE FUND - FREE BREAKFAST**						
6000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
6630	**FOOD SERVICE FUND - SPECIAL FUNCTIONS**						
6000		0.00	(2,806.50)	(2,806.50)	0.00	2,806.50	0.00
	FULL FUNCTION TOTAL	**0.00**	**(2,806.50)**	**(2,806.50)**	**0.00**	**2,806.50**	**0.00**
6640	**FOOD SERVICE FUND - NON-CASH CONTRIBUTIONS**						
6000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
6690	**FOOD SERVICE FUND - OTHER FOOD SERVICE REVENUES**						
6000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
6920	**FOOD SERVICE FUND - CONT/DONATIONS/GRANTS**						

Condensed Board Summary Report

Fund: 51
From 08/01/2026 To 08/31/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
6000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
6999	**FOOD SERVICE FUND - OTHER REVENUE**						
6000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7600	**FOOD SERVICE FUND - STATE BRKFST/LUNCH SUBSIDIES**						
7000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8531	**FOOD SERVICE FUND - FEDERAL BRKFST/LUNCH SUBSIDIES**						
8000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8533	**FOOD SERVICE FUND - VALUE DONATED COMMODITIES**						
8000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
9310	**FOOD SERVICE FUND - GENERAL FUND TRANSFERS**						
9000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund 51 Totals							
	Total Expenditure	**0.00**	**0.00**	**4,173.75**	**0.00**	**(4,173.75)**	**0.00**
	Total Other Expenditure	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Total Revenue	**0.00**	**(6,597.56)**	**(10,371.53)**	**0.00**	**10,371.53**	**0.00**
	Total Other Revenue	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0.00	**(6,597.56)**	**(6,197.78)**	**0.00**	**6,197.78**	

Condensed Board Summary Report

Fund: 60
From 08/01/2026 To 08/31/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
2390	**HEALTH INSURANCE FUND - OTHER ADMIN SERVICES**						
2000		0.00	435,555.09	501,985.57	0.00	(501,985.57)	0.00
	FULL FUNCTION TOTAL	**0.00**	**435,555.09**	**501,985.57**	**0.00**	**(501,985.57)**	**0.00**
2910	**HEALTH INSURANCE FUND - IU SUPPORT SERVICES**						
2000		0.00	504,754.98	1,046,615.33	0.00	(1,046,615.33)	0.00
	FULL FUNCTION TOTAL	**0.00**	**504,754.98**	**1,046,615.33**	**0.00**	**(1,046,615.33)**	**0.00**
5210	**HEALTH INSURANCE FUND - GENERAL FUND TRANSFERS**						
5000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
6510	**HEALTH INSURANCE FUND - INTEREST ON INVESTMENTS**						
6000		0.00	(4,979.78)	(11,738.80)	0.00	11,738.80	0.00
	FULL FUNCTION TOTAL	**0.00**	**(4,979.78)**	**(11,738.80)**	**0.00**	**11,738.80**	**0.00**
6970	**HEALTH INSURANCE FUND - SVC PROVIDED OTHER FUND**						
6000		0.00	0.00	(626,877.28)	0.00	626,877.28	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**(626,877.28)**	**0.00**	**626,877.28**	**0.00**
6999	**HEALTH INSURANCE FUND - OTHER REVENUE**						
6000		0.00	10,198.03	(301,827.65)	0.00	301,827.65	0.00
	FULL FUNCTION TOTAL	**0.00**	**10,198.03**	**(301,827.65)**	**0.00**	**301,827.65**	**0.00**
9310	**HEALTH INSURANCE FUND - GENERAL FUND TRANSFERS**						
9000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund 60 Totals							
	Total Expenditure	**0.00**	**940,310.07**	**1,548,600.90**	**0.00**	**(1,548,600.90)**	**0.00**

Condensed Board Summary Report

Total Other Expenditure	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Revenue	**0.00**	**5,218.25**	**(940,443.73)**	**0.00**	**940,443.73**	**0.00**
Total Other Revenue	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	0.00	**945,528.32**	**608,157.17**	**0.00**	**(608,157.17)**	

Condensed Board Summary Report

Fund: 71
From 08/01/2026 To 08/31/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
5130	**SCHOLARSHIP FUND - REFUND PRIOR YR REVENUE**						
5000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
5210	**SCHOLARSHIP FUND - GENERAL FUND TRANSFERS**						
5000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
6510	**SCHOLARSHIP FUND - INTEREST ON INVESTMENTS**						
6000		0.00	(1,347.82)	(2,703.57)	0.00	2,703.57	0.00
	FULL FUNCTION TOTAL	**0.00**	**(1,347.82)**	**(2,703.57)**	**0.00**	**2,703.57**	**0.00**
6999	**SCHOLARSHIP FUND - OTHER REVENUE**						
6000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund 71 Totals							
	Total Expenditure	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Total Other Expenditure	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Total Revenue	**0.00**	**(1,347.82)**	**(2,703.57)**	**0.00**	**2,703.57**	**0.00**
	Total Other Revenue	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0.00	**(1,347.82)**	**(2,703.57)**	**0.00**	**2,703.57**	

Condensed Board Summary Report

Fund: 81
From 08/01/2026 To 08/31/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
3210	**STUDENT ACTIVITY FUND - SCHOOL SPONS STUDENT ACTIVITY**						
3000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
6510	**STUDENT ACTIVITY FUND - INTEREST ON INVESTMENTS**						
6000		0.00	(492.69)	(986.49)	0.00	986.49	0.00
	FULL FUNCTION TOTAL	**0.00**	**(492.69)**	**(986.49)**	**0.00**	**986.49**	**0.00**
6790	**STUDENT ACTIVITY FUND - OTHER LEA ACTIVITY INCOME**						
6000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
6999	**STUDENT ACTIVITY FUND - OTHER REVENUE**						
6000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund 81 Totals							
	Total Expenditure	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Total Other Expenditure	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Total Revenue	**0.00**	**(492.69)**	**(986.49)**	**0.00**	**986.49**	**0.00**
	Total Other Revenue	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0.00	**(492.69)**	**(986.49)**	**0.00**	**986.49**	

Condensed Board Summary Report

Grand Totals	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
Total Expenditure	**76,038,556.00**	**5,420,581.20**	**10,171,856.95**	**194,339.59**	**65,672,359.46**	**13.63**
Total Other Expenditure	**8,744,012.00**	**175,379.94**	**175,379.94**	**0.00**	**8,568,632.06**	**2.01**
Total Revenue	**(84,782,568.00)**	**(17,524,702.73)**	**(25,899,802.22)**	**229.60**	**(58,882,995.38)**	**30.55**
Total Other Revenue	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	0.00	**(11,928,741.59)**	**(15,552,565.33)**	**194,569.19**	**15,357,996.14**	

FOOD SERVICE PROFIT AND LOSS REPORT
Year: 2026-2027 FISCAL YEAR Cut-off Date: 08/31/2026

Account	Description		Current Budget	MTD Exp/Rec	YTD Exp/Rec	YTD % Exp/Rec
2650	**VEHICLE OP & MAINT SERVICES**					
752	CAPITALIZED EQUIPMENT NEW		0.00	0.00	0.00	0.00
		Total Expense:	**0.00**	**0.00**	**0.00**	**0.00**
		Profit / (Loss):		**0.00**	**0.00**	
Average Meal Count: VEHICLE OP & MAINT SERVICES		**0**	**0.00%**			
3100	**FOOD SERVICES**					
151	OFFICE/CLERICAL SALARY		0.00	0.00	0.00	0.00
171	LABORER REG SALARY		0.00	0.00	0.00	0.00
172	LABORER TEMP SALARY		0.00	0.00	0.00	0.00
213	LIFE INSURANCE		0.00	0.00	0.00	0.00
214	INCOME PROTECTION INS		0.00	0.00	0.00	0.00
220	SOCIAL SECURITY		0.00	0.00	0.00	0.00
221	SOCIAL SECURITY CURRENT EMPLOYEES		0.00	0.00	0.00	0.00
230	RETIREMENT		0.00	0.00	0.00	0.00
231	PSERS DEFINED BENEFIT PLANS		0.00	0.00	0.00	0.00
232	PSERS DEFINED CONTRIB PLANS		0.00	0.00	0.00	0.00
271	SELF-INS MEDICAL BENEFITS		0.00	0.00	0.00	0.00
272	SELF-INS DENTAL BENEFITS		0.00	0.00	0.00	0.00
275	SELF-INS EYE CARE BENEFITS		0.00	0.00	0.00	0.00
281	OPEB COSTS FOR HEALTH BENEFITS		0.00	0.00	0.00	0.00
290	OTHER CURRENT EMPLOYEE BENEFITS		0.00	0.00	0.00	0.00
292	HSA ER CONTRIBUTION		0.00	0.00	0.00	0.00

FOOD SERVICE PROFIT AND LOSS REPORT
Year: 2026-2027 FISCAL YEAR Cut-off Date: 08/31/2026

Account	Description		Current Budget	MTD Exp/Rec	YTD Exp/Rec	YTD % Exp/Rec
3100	**FOOD SERVICES**					
432	REPAIRS & MAINT EQUIP		0.00	0.00	0.00	0.00
442	RENTAL OF EQUIPMENT		0.00	0.00	0.00	0.00
571	FOOD SVC MGMT - FOOD COSTS		0.00	0.00	0.00	0.00
572	FOOD SVC MGMT NON-FOOD COSTS		0.00	0.00	0.00	0.00
580	TRAVEL		0.00	0.00	0.00	0.00
610	GENERAL SUPPLIES		0.00	0.00	0.00	0.00
633	DONATED COMMODITIES		0.00	0.00	0.00	0.00
650	SUPPLIES & FEES TECH RELATED		0.00	0.00	4,173.75	0.00
740	DEPRECIATION		0.00	0.00	0.00	0.00
752	CAPITALIZED EQUIPMENT NEW		0.00	0.00	0.00	0.00
		Total Expense:	**0.00**	**0.00**	**4,173.75**	**0.00**
		Profit / (Loss):		**0.00**	**(4,173.75)**	
Average Meal Count: FOOD SERVICES		**0**	**0.00%**			
5210	**GENERAL FUND TRANSFERS**					
939	OTHER FUND TRANSFERS		0.00	0.00	0.00	0.00
		Total Expense:	**0.00**	**0.00**	**0.00**	**0.00**
		Profit / (Loss):		**0.00**	**0.00**	
Average Meal Count: GENERAL FUND TRANSFERS		**0**	**0.00%**			
6510	**INTEREST ON INVESTMENTS**					
6510	INTEREST ON INVESTMENTS		0.00	3,791.06	7,565.03	0.00
		Total Revenue:	**0.00**	**3,791.06**	**7,565.03**	**0.00**
		Profit / (Loss):		**3,791.06**	**7,565.03**	
Average Meal Count: INTEREST ON INVESTMENTS		**0**	**0.00%**			

FOOD SERVICE PROFIT AND LOSS REPORT
Year: 2026-2027 FISCAL YEAR Cut-off Date: 08/31/2026

Account	Description			Current Budget	MTD Exp/Rec	YTD Exp/Rec	YTD % Exp/Rec
6611	**DAILY SALES LUNCH**						
	6611 DAILY SALES LUNCH			0.00	0.00	0.00	0.00
			Total Revenue:	**0.00**	**0.00**	**0.00**	**0.00**
			Profit / (Loss):		**0.00**	**0.00**	
Average Meal Count: DAILY SALES LUNCH		**0**	**0.00%**				
6612	**DAILY SALES BREAKFAST**						
	6612 DAILY SALES BREAKFAST			0.00	0.00	0.00	0.00
			Total Revenue:	**0.00**	**0.00**	**0.00**	**0.00**
			Profit / (Loss):		**0.00**	**0.00**	
Average Meal Count: DAILY SALES BREAKFAST		**0**	**0.00%**				
6621	**LUNCHES - ADULTS**						
	6621 LUNCHES - ADULTS			0.00	0.00	0.00	0.00
			Total Revenue:	**0.00**	**0.00**	**0.00**	**0.00**
			Profit / (Loss):		**0.00**	**0.00**	
Average Meal Count: LUNCHES - ADULTS		**0**	**0.00%**				
6624	**A LA CARTE - STUDENT**						
	6624 A LA CARTE - STUDENT			0.00	0.00	0.00	0.00
			Total Revenue:	**0.00**	**0.00**	**0.00**	**0.00**
			Profit / (Loss):		**0.00**	**0.00**	
Average Meal Count: A LA CARTE - STUDENT		**0**	**0.00%**				

FOOD SERVICE PROFIT AND LOSS REPORT
Year: 2026-2027 FISCAL YEAR Cut-off Date: 08/31/2026

Account	Description			Current Budget	MTD Exp/Rec	YTD Exp/Rec	YTD % Exp/Rec
6625	**A LA CARTE - ADULT**						
	6625 A LA CARTE - ADULT			0.00	0.00	0.00	0.00
			Total Revenue:	**0.00**	**0.00**	**0.00**	**0.00**
			Profit / (Loss):		**0.00**	**0.00**	
Average Meal Count: A LA CARTE - ADULT		**0**	**0.00%**				
6626	**REDUCED LUNCHES**						
	6626 REDUCED LUNCHES			0.00	0.00	0.00	0.00
			Total Revenue:	**0.00**	**0.00**	**0.00**	**0.00**
			Profit / (Loss):		**0.00**	**0.00**	
Average Meal Count: REDUCED LUNCHES		**0**	**0.00%**				
6628	**REDUCED BREAKFAST**						
	6628 REDUCED BREAKFAST			0.00	0.00	0.00	0.00
			Total Revenue:	**0.00**	**0.00**	**0.00**	**0.00**
			Profit / (Loss):		**0.00**	**0.00**	
Average Meal Count: REDUCED BREAKFAST		**0**	**0.00%**				
6629	**FREE BREAKFAST**						
	6629 FREE BREAKFAST			0.00	0.00	0.00	0.00
			Total Revenue:	**0.00**	**0.00**	**0.00**	**0.00**
			Profit / (Loss):		**0.00**	**0.00**	
Average Meal Count: FREE BREAKFAST		**0**	**0.00%**				

FOOD SERVICE PROFIT AND LOSS REPORT

Year: 2026-2027 FISCAL YEAR Cut-off Date: 08/31/2026

Account	Description			Current Budget	MTD Exp/Rec	YTD Exp/Rec	YTD % Exp/Rec
6630	**SPECIAL FUNCTIONS**						
	6630 SPECIAL FUNCTIONS			0.00	2,806.50	2,806.50	0.00
			Total Revenue:	**0.00**	**2,806.50**	**2,806.50**	**0.00**
			Profit / (Loss):		**2,806.50**	**2,806.50**	
Average Meal Count: SPECIAL FUNCTIONS		**0**	**0.00%**				
6640	**NON-CASH CONTRIBUTIONS**						
	6640 NON-CASH CONTRIBUTIONS			0.00	0.00	0.00	0.00
			Total Revenue:	**0.00**	**0.00**	**0.00**	**0.00**
			Profit / (Loss):		**0.00**	**0.00**	
Average Meal Count: NON-CASH CONTRIBUTIONS		**0**	**0.00%**				
6690	**OTHER FOOD SERVICE REVENUES**						
	6690 OTHER FOOD SERVICE REVENUES			0.00	0.00	0.00	0.00
			Total Revenue:	**0.00**	**0.00**	**0.00**	**0.00**
			Profit / (Loss):		**0.00**	**0.00**	
Average Meal Count: OTHER FOOD SERVICE REVENUES		**0**	**0.00%**				
6920	**CONT/DONATIONS/GRANTS**						
	6920 CONT/DONATIONS/GRANTS			0.00	0.00	0.00	0.00
			Total Revenue:	**0.00**	**0.00**	**0.00**	**0.00**
			Profit / (Loss):		**0.00**	**0.00**	
Average Meal Count: CONT/DONATIONS/GRANTS		**0**	**0.00%**				

FOOD SERVICE PROFIT AND LOSS REPORT
Year: 2026-2027 FISCAL YEAR Cut-off Date: 08/31/2026

Account	Description			Current Budget	MTD Exp/Rec	YTD Exp/Rec	YTD % Exp/Rec
6999	**OTHER REVENUE**						
	6999 OTHER REVENUE			0.00	0.00	0.00	0.00
			Total Revenue:	**0.00**	**0.00**	**0.00**	**0.00**
			Profit / (Loss):		**0.00**	**0.00**	
Average Meal Count: OTHER REVENUE		**0**	**0.00%**				
7600	**STATE BRKFST/LUNCH SUBSIDIES**						
	7600 STATE BRKFST/LUNCH SUBSIDIES			0.00	0.00	0.00	0.00
			Total Revenue:	**0.00**	**0.00**	**0.00**	**0.00**
			Profit / (Loss):		**0.00**	**0.00**	
Average Meal Count: STATE BRKFST/LUNCH SUBSIDIES		**0**	**0.00%**				
8531	**FEDERAL BRKFST/LUNCH SUBSIDIES**						
	8531 FEDERAL BRKFST/LUNCH SUBSIDIES			0.00	0.00	0.00	0.00
			Total Revenue:	**0.00**	**0.00**	**0.00**	**0.00**
			Profit / (Loss):		**0.00**	**0.00**	
Average Meal Count: FEDERAL BRKFST/LUNCH SUBSIDIES		**0**	**0.00%**				
8533	**VALUE DONATED COMMODITIES**						
	8533 VALUE DONATED COMMODITIES			0.00	0.00	0.00	0.00
			Total Revenue:	**0.00**	**0.00**	**0.00**	**0.00**
			Profit / (Loss):		**0.00**	**0.00**	
Average Meal Count: VALUE DONATED COMMODITIES		**0**	**0.00%**				

FOOD SERVICE PROFIT AND LOSS REPORT

Year: 2026-2027 FISCAL YEAR Cut-off Date: 08/31/2026

Account	Description		Current Budget	MTD Exp/Rec	YTD Exp/Rec	YTD % Exp/Rec
9310	**GENERAL FUND TRANSFERS**					
9310	GENERAL FUND TRANSFERS		0.00	0.00	0.00	0.00
		Total Revenue:	**0.00**	**0.00**	**0.00**	**0.00**
		Profit / (Loss):		**0.00**	**0.00**	
Average Meal Count: GENERAL FUND TRANSFERS		**0 0.00%**				
All Locations						
		Grand Total Revenue:	**0.00**	**6,597.56**	**10,371.53**	**0.00**
		Grand Total Expense:	**0.00**	**0.00**	**4,173.75**	**0.00**
		Grand Total Profit / (Loss):		**6,597.56**	**6,197.78**	
Average Meal Count: All Locations		**0 0.00%**				

Object Code	Description	Current Budget	Budget Monthly Expense	YTD Exp/Rev	Actual Monthly Expense	Projected Annual	Balance	YTD% Used
000	GENERAL FUND - REVENUES	(84,782,568.00)	(7,065,214.00)	(24,833,490.03)	(12,416,745.02)	(124,167,450.15)	(59,949,077.97)	29.29
110	GENERAL FUND - OFFICIAL/ADMINISTRATIVE	2,500,860.84	208,405.07	368,295.60	184,147.80	1,841,478.00	2,132,565.24	14.73
120	GENERAL FUND - PROFESSIONAL-EDUCATION	22,451,048.70	0.00	1,788,598.43	894,299.22	8,942,992.15	20,662,450.27	7.97
130	GENERAL FUND - PROFESSIONAL-OTHER	2,031,562.45	169,296.87	277,698.24	138,849.12	1,388,491.20	1,753,864.21	13.67
140	GENERAL FUND - TECHNICAL SALARIES	98,433.60	8,202.80	17,057.68	8,528.84	85,288.40	81,375.92	17.33
150	GENERAL FUND - OFFICE/CLERICAL SALARIES	1,264,873.09	105,406.09	210,905.38	105,452.69	1,054,526.90	1,053,967.71	16.67
160	GENERAL FUND - CRAFTS AND TRADES	540,151.30	45,012.61	47,915.66	23,957.83	239,578.30	492,235.64	8.87
170	GENERAL FUND - CUSTODIAN SALARIES	713,971.56	59,497.63	3,474.56	1,737.28	17,372.80	710,497.00	0.49
180	GENERAL FUND - SERVICE WORK & LABORER	53,753.70	4,479.48	0.00	0.00	0.00	53,753.70	0.00
190	GENERAL FUND - INSTRUCTIONAL ASSISTANT	1,252,052.68	104,337.72	7,159.83	3,579.92	35,799.15	1,244,892.85	0.57
210	GENERAL FUND - GROUP INSURANCE	59,805.48	4,983.79	19,603.57	9,801.79	98,017.85	40,201.91	32.78
220	GENERAL FUND - SOCIAL SECURITY	2,079,838.50	173,319.88	201,560.60	100,780.30	1,007,803.00	1,878,277.90	9.69
230	GENERAL FUND - RETIREMENT	10,807,175.12	900,597.93	897,298.57	448,649.29	4,486,492.85	9,909,876.55	8.30
240	GENERAL FUND - TUITION REIMBURSEMENT	290,500.00	24,208.33	70,271.30	35,135.65	351,356.50	220,228.70	24.19
250	GENERAL FUND - UNEMPLOYMENT COMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
260	GENERAL FUND - WORKMEN'S COMP	0.00	0.00	65,736.36	32,868.18	328,681.80	(65,736.36)	0.00
270	GENERAL FUND - MEDICAL INSURANCE	8,584,606.98	715,383.92	1,205,416.81	602,708.41	6,027,084.05	7,379,190.17	14.04
290	GENERAL FUND - OTHER EMPLOYEE BENEFITS	15,000.00	1,250.00	83,131.18	41,565.59	415,655.90	(68,131.18)	554.21
310	GENERAL FUND - OFFICIAL/ADMIN SERVICES	125,000.00	10,416.67	28,354.81	14,177.41	141,774.05	96,645.19	22.68
320	GENERAL FUND - PROFESSIONAL ED SERVICES	6,751,341.00	562,611.75	6,753.54	3,376.77	33,767.70	6,744,587.46	0.10
330	GENERAL FUND - OTHER PROFESSIONAL SVC	1,537,445.00	128,120.42	52,958.60	26,479.30	264,793.00	1,484,486.40	3.44
340	GENERAL FUND - TECHNICAL SERVICES	42,500.00	3,541.67	0.00	0.00	0.00	42,500.00	0.00
350	GENERAL FUND - SECURITY/SAFETY SERVICE	116,000.00	9,666.67	0.00	0.00	0.00	116,000.00	0.00
360	GENERAL FUND - EMPLOYEE TRAIN/DEVELOP SVCS	109,691.00	9,140.92	8,676.86	4,338.43	43,384.30	101,014.14	15.02
390	GENERAL FUND - OTH PURCHASED PROF/TECH SVCS	122,000.00	10,166.67	28,000.00	14,000.00	140,000.00	94,000.00	22.95
410	GENERAL FUND - CLEANING SERVICES	1,123,672.00	93,639.33	30,835.99	15,418.00	154,179.95	1,092,836.01	2.74
420	GENERAL FUND - UTILITY SERVICES	79,622.00	6,635.17	376.30	188.15	1,881.50	79,245.70	0.47
430	GENERAL FUND - REPAIRS & MAINT SVCS	896,323.00	74,693.58	164,414.39	82,207.20	822,071.95	731,908.61	18.37
440	GENERAL FUND - RENTALS	233,200.00	19,433.33	5,288.00	2,644.00	26,440.00	227,912.00	2.27
450	GENERAL FUND - CONSTRUCTION SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
460	GENERAL FUND - EXTERMINATION SERVICES	9,000.00	750.00	0.00	0.00	0.00	9,000.00	0.00
490	GENERAL FUND - OTHER PURCH PROP SVCS	7,000.00	583.33	0.00	0.00	0.00	7,000.00	0.00
510	GENERAL FUND - STUDENT TRANS SVCS	4,045,286.00	337,107.17	60,633.85	30,316.93	303,169.25	3,984,652.15	1.50
520	GENERAL FUND - INSURANCE-GENERAL	390,400.00	32,533.33	344,753.00	172,376.50	1,723,765.00	45,647.00	88.31
530	GENERAL FUND - COMMUNICATIONS	115,500.00	9,625.00	1,073.93	536.97	5,369.65	114,426.07	0.93
540	GENERAL FUND - ADVERTISING	2,300.00	191.67	0.00	0.00	0.00	2,300.00	0.00
550	GENERAL FUND - PRINTING & BINDING	0.00	0.00	0.00	0.00	0.00	0.00	0.00
560	GENERAL FUND - TUITION	3,271,070.00	272,589.17	449,448.21	224,724.11	2,247,241.05	2,821,621.79	13.74
580	GENERAL FUND - TRAVEL	56,635.00	4,719.58	265.92	132.96	1,329.60	56,369.08	0.47
590	GENERAL FUND - MISC PURCHASED SVCS	290,000.00	24,166.67	0.00	0.00	0.00	290,000.00	0.00
610	GENERAL FUND - GENERAL SUPPLIES	1,016,020.00	84,668.33	103,002.99	51,501.50	515,014.95	913,017.01	13.63
620	GENERAL FUND - ENERGY	831,903.00	69,325.25	0.00	0.00	0.00	831,903.00	0.00
630	GENERAL FUND - FOOD	31,950.00	2,662.50	0.00	0.00	0.00	31,950.00	0.00

Object Code	Description	Current Budget	Budget Monthly Expense	YTD Exp/Rev	Actual Monthly Expense	Projected Annual	Balance	YTD% Used
640	GENERAL FUND - BOOKS AND PERIODICALS	15,550.00	1,295.83	0.00	0.00	0.00	15,550.00	0.00
650	GENERAL FUND - SUPPLIES & FEES TECH RELATED	1,935,874.00	161,322.83	460,021.56	230,010.78	2,300,107.80	1,475,852.44	31.55
750	GENERAL FUND - EQUIP-NEW	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760	GENERAL FUND - EQUIPMENT-REPLACEMENT	11,600.00	966.67	12,006.44	6,003.22	60,032.20	(406.44)	103.50
810	GENERAL FUND - DUES & FEES	128,040.00	10,670.00	45,482.49	22,741.25	227,412.45	82,557.51	35.52
830	GENERAL FUND - INTEREST	4,463,250.00	371,937.50	172,600.00	86,300.00	863,000.00	4,290,650.00	3.87
840	GENERAL FUND - CONTINGENCY	4,280,762.00	0.00	0.00	0.00	0.00	4,280,762.00	0.00
880	GENERAL FUND - REFUNDS OF PRIOR YRS RECEIPTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
910	GENERAL FUND - REDEMPTION OF PRINCIPAL	0.00	0.00	2,779.94	1,389.97	13,899.70	(2,779.94)	0.00
930	GENERAL FUND - FUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund 10 Totals								
Total Expenditure		76,038,556.00	4,837,563.11	7,241,850.59	3,866,947.90	46,403,374.74	68,796,705.41	
Total Other Expenditure		8,744,012.00	728,667.67	0.00	0.00	0.00	8,744,012.00	
Total Revenue		(84,782,568.00)	(7,065,214.00)	(24,833,490.03)	(7,349,912.55)	(88,198,950.60)	(59,949,307.57)	
Total Other Revenue		0.00	0.00	0.00	0.00	0.00	0.00	

Condensed Board Summary Report

Fund: 10
From 07/01/2026 To 08/31/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
1110	**GENERAL FUND - REG PROG ELEM/SECONDARY**						
000	NOT CLASSIFIED	0.00	0.00	0.00	0.00	0.00	0.00
100	PERSONNEL SERV-SALARIES	18,798,811.50	1,390,165.12	1,390,165.12	0.00	17,408,646.38	7.39
200	PERSONNEL EMPL BENEFITS	12,159,411.01	1,341,888.18	1,341,888.18	0.00	10,817,522.83	11.04
300	PURCHASED PROF & TECH	584,041.00	4,139.00	4,139.00	0.00	579,902.00	0.71
400	PURCHASED PROPERTY SVC	19,551.00	0.00	0.00	228.80	19,322.20	1.17
500	OTHER PURCHASED SERVICE	142,786.00	57,593.92	57,593.92	0.00	85,192.08	40.34
600	SUPPLIES	1,856,192.00	409,399.06	409,399.06	173,687.28	1,273,105.66	31.41
700	PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00
800	OTHER OBJECTS	1,820.00	300.00	300.00	0.00	1,520.00	16.48
	FULL FUNCTION TOTAL	**33,562,612.51**	**3,203,485.28**	**3,203,485.28**	**173,916.08**	**30,185,211.15**	**10.06**
1190	**GENERAL FUND - FED FUNDED REG PROGRAMS**						
100	PERSONNEL SERV-SALARIES	283,467.00	29,057.80	29,057.80	0.00	254,409.20	10.25
200	PERSONNEL EMPL BENEFITS	167,369.37	24,017.03	24,017.03	0.00	143,352.34	14.35
600	SUPPLIES	4,000.00	0.00	0.00	0.00	4,000.00	0.00
	FULL FUNCTION TOTAL	**454,836.37**	**53,074.83**	**53,074.83**	**0.00**	**401,761.54**	**11.67**
1225	**GENERAL FUND - SPEECH/LANGUAGE SUPPORT**						
100	PERSONNEL SERV-SALARIES	280,417.00	21,773.86	21,773.86	0.00	258,643.14	7.76
200	PERSONNEL EMPL BENEFITS	166,997.73	16,557.27	16,557.27	0.00	150,440.46	9.91
500	OTHER PURCHASED SERVICE	100.00	0.00	0.00	0.00	100.00	0.00
600	SUPPLIES	2,100.00	1,702.40	1,702.40	1,125.00	(727.40)	134.64
	FULL FUNCTION TOTAL	**449,614.73**	**40,033.53**	**40,033.53**	**1,125.00**	**408,456.20**	**9.15**
1231	**GENERAL FUND - EMOTIONAL SUPPORT-PUBLIC**						
100	PERSONNEL SERV-SALARIES	108,100.20	6,747.60	6,747.60	0.00	101,352.60	6.24
200	PERSONNEL EMPL BENEFITS	86,615.85	9,329.18	9,329.18	0.00	77,286.67	10.77
600	SUPPLIES	250.00	0.00	0.00	0.00	250.00	0.00

Condensed Board Summary Report

Fund: 10
From 07/01/2026 To 08/31/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
	FULL FUNCTION TOTAL	**194,966.05**	**16,076.78**	**16,076.78**	**0.00**	**178,889.27**	**8.25**
1233	**GENERAL FUND - AUTISTIC SUPPORT**						
100	PERSONNEL SERV-SALARIES	167,481.60	0.00	0.00	0.00	167,481.60	0.00
200	PERSONNEL EMPL BENEFITS	208,458.33	20,217.84	20,217.84	0.00	188,240.49	9.70
500	OTHER PURCHASED SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
600	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**375,939.93**	**20,217.84**	**20,217.84**	**0.00**	**355,722.09**	**5.38**
1241	**GENERAL FUND - LEARNING SUPPORT - PUBLIC**						
100	PERSONNEL SERV-SALARIES	1,538,708.72	148,353.55	148,353.55	0.00	1,390,355.17	9.64
200	PERSONNEL EMPL BENEFITS	1,641,011.13	178,599.89	178,599.89	0.00	1,462,411.24	10.88
300	PURCHASED PROF & TECH	955,000.00	8,513.00	8,513.00	0.00	946,487.00	0.89
500	OTHER PURCHASED SERVICE	1,719,000.00	99,679.00	99,679.00	0.00	1,619,321.00	5.80
600	SUPPLIES	41,580.00	4,734.30	4,734.30	110.86	36,734.84	11.65
800	OTHER OBJECTS	1,400.00	0.00	0.00	0.00	1,400.00	0.00
	FULL FUNCTION TOTAL	**5,896,699.85**	**439,879.74**	**439,879.74**	**110.86**	**5,456,709.25**	**7.46**
1243	**GENERAL FUND - GIFTED SUPPORT**						
000	NOT CLASSIFIED	0.00	0.00	0.00	0.00	0.00	0.00
100	PERSONNEL SERV-SALARIES	274,647.00	21,026.24	21,026.24	0.00	253,620.76	7.66
200	PERSONNEL EMPL BENEFITS	194,698.17	20,888.25	20,888.25	0.00	173,809.92	10.73
500	OTHER PURCHASED SERVICE	200.00	0.00	0.00	0.00	200.00	0.00
600	SUPPLIES	750.00	657.07	657.07	66.89	26.04	96.53
800	OTHER OBJECTS	3,000.00	0.00	0.00	0.00	3,000.00	0.00
	FULL FUNCTION TOTAL	**473,295.17**	**42,571.56**	**42,571.56**	**66.89**	**430,656.72**	**9.01**
1290	**GENERAL FUND - SPECIAL PROG OTHER SUPPORT**						
300	PURCHASED PROF & TECH	6,168,000.00	0.00	0.00	0.00	6,168,000.00	0.00

Condensed Board Summary Report

Fund: 10
From 07/01/2026 To 08/31/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
500	OTHER PURCHASED SERVICE	0.00	35,152.01	35,152.01	0.00	(35,152.01)	0.00
800	OTHER OBJECTS	10,000.00	0.00	0.00	0.00	10,000.00	0.00
	FULL FUNCTION TOTAL	**6,178,000.00**	**35,152.01**	**35,152.01**	**0.00**	**6,142,847.99**	**0.57**
1310	**GENERAL FUND - AGRICULTURAL EDUCATION**						
100	PERSONNEL SERV-SALARIES	169,530.00	19,232.29	19,232.29	0.00	150,297.71	11.34
200	PERSONNEL EMPL BENEFITS	112,233.77	14,235.17	14,235.17	0.00	97,998.60	12.68
	FULL FUNCTION TOTAL	**281,763.77**	**33,467.46**	**33,467.46**	**0.00**	**248,296.31**	**11.88**
1330	**GENERAL FUND - HEALTH OCCUPATION ED**						
500	OTHER PURCHASED SERVICE	15,000.00	0.00	0.00	0.00	15,000.00	0.00
	FULL FUNCTION TOTAL	**15,000.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**
1360	**GENERAL FUND - BUSINESS EDUCATION**						
100	PERSONNEL SERV-SALARIES	91,033.00	5,837.48	5,837.48	0.00	85,195.52	6.41
200	PERSONNEL EMPL BENEFITS	49,701.52	4,196.24	4,196.24	0.00	45,505.28	8.44
	FULL FUNCTION TOTAL	**140,734.52**	**10,033.72**	**10,033.72**	**0.00**	**130,700.80**	**7.13**
1390	**GENERAL FUND - OTHER VO ED PROGRAMS**						
300	PURCHASED PROF & TECH	9,000.00	0.00	0.00	0.00	9,000.00	0.00
400	PURCHASED PROPERTY SVC	94,000.00	0.00	0.00	0.00	94,000.00	0.00
500	OTHER PURCHASED SERVICE	1,575,000.00	242,371.28	242,371.28	0.00	1,332,628.72	15.39
	FULL FUNCTION TOTAL	**1,678,000.00**	**242,371.28**	**242,371.28**	**0.00**	**1,435,628.72**	**14.44**
1420	**GENERAL FUND - SUMMER SCHOOL**						
100	PERSONNEL SERV-SALARIES	0.00	8,142.76	8,142.76	0.00	(8,142.76)	0.00
200	PERSONNEL EMPL BENEFITS	0.00	3,288.94	3,288.94	0.00	(3,288.94)	0.00
	FULL FUNCTION TOTAL	**0.00**	**11,431.70**	**11,431.70**	**0.00**	**(11,431.70)**	**0.00**
1430	**GENERAL FUND - HOMEBOUND INSTRUCTION**						

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Summarization Level: FULL FUND/FULL FUNCTION/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
100	PERSONNEL SERV-SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
200	PERSONNEL EMPL BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
300	PURCHASED PROF & TECH	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
1440	**GENERAL FUND - ALTERNATIVE REG ED PGMS**						
300	PURCHASED PROF & TECH	11,800.00	0.00	0.00	0.00	11,800.00	0.00
	FULL FUNCTION TOTAL	**11,800.00**	**0.00**	**0.00**	**0.00**	**11,800.00**	**0.00**
1442	**GENERAL FUND - ALTERNATIVE ED PROGRAMS**						
100	PERSONNEL SERV-SALARIES	25,832.40	234.84	234.84	0.00	25,597.56	0.91
200	PERSONNEL EMPL BENEFITS	22,513.16	1,958.20	1,958.20	0.00	20,554.96	8.70
500	OTHER PURCHASED SERVICE	230,070.00	14,652.00	14,652.00	0.00	215,418.00	6.37
	FULL FUNCTION TOTAL	**278,415.56**	**16,845.04**	**16,845.04**	**0.00**	**261,570.52**	**6.05**
1450	**GENERAL FUND - INST PROG OUTSIDE SCHOOL DAY**						
300	PURCHASED PROF & TECH	33,000.00	0.00	0.00	0.00	33,000.00	0.00
600	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**33,000.00**	**0.00**	**0.00**	**0.00**	**33,000.00**	**0.00**
1500	**GENERAL FUND - NONPUBLIC SCHOOL PROGRAMS**						
300	PURCHASED PROF & TECH	0.00	0.00	0.00	0.00	0.00	0.00
600	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2111	**GENERAL FUND - SUPR OF STUDENT SERVICES**						
100	PERSONNEL SERV-SALARIES	260,463.00	53,843.15	53,843.15	0.00	206,619.85	20.67
200	PERSONNEL EMPL BENEFITS	197,824.92	27,675.22	27,675.22	0.00	170,149.70	13.99
500	OTHER PURCHASED SERVICE	2,000.00	0.00	0.00	0.00	2,000.00	0.00
600	SUPPLIES	1,450.00	0.00	0.00	0.00	1,450.00	0.00

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Fund: 10
From 07/01/2026 To 08/31/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
800	OTHER OBJECTS	2,445.00	732.00	732.00	0.00	1,713.00	29.94
	FULL FUNCTION TOTAL	**464,182.92**	**82,250.37**	**82,250.37**	**0.00**	**381,932.55**	**17.72**
2120	**GENERAL FUND - GUIDANCE SERVICES**						
100	PERSONNEL SERV-SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
200	PERSONNEL EMPL BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
800	OTHER OBJECTS	0.00	(1,365.56)	(1,365.56)	0.00	1,365.56	0.00
	FULL FUNCTION TOTAL	**0.00**	**(1,365.56)**	**(1,365.56)**	**0.00**	**1,365.56**	**0.00**
2122	**GENERAL FUND - COUNSELING SVCS**						
100	PERSONNEL SERV-SALARIES	1,225,916.78	134,570.16	134,570.16	0.00	1,091,346.62	10.98
200	PERSONNEL EMPL BENEFITS	1,195,560.32	121,906.30	121,906.30	0.00	1,073,654.02	10.20
300	PURCHASED PROF & TECH	134,020.00	29,796.07	29,796.07	0.00	104,223.93	22.23
600	SUPPLIES	35,223.00	17,230.95	17,230.95	0.00	17,992.05	48.92
800	OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**2,590,720.10**	**303,503.48**	**303,503.48**	**0.00**	**2,287,216.62**	**11.72**
2129	**GENERAL FUND - OTHER GUIDANCE SERVICES**						
100	PERSONNEL SERV-SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
200	PERSONNEL EMPL BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2140	**GENERAL FUND - PSYCHOLOGICAL SERVICES**						
100	PERSONNEL SERV-SALARIES	298,722.00	26,580.52	26,580.52	0.00	272,141.48	8.90
200	PERSONNEL EMPL BENEFITS	164,255.97	16,427.54	16,427.54	0.00	147,828.43	10.00
300	PURCHASED PROF & TECH	0.00	0.00	0.00	0.00	0.00	0.00
500	OTHER PURCHASED SERVICE	300.00	0.00	0.00	0.00	300.00	0.00
600	SUPPLIES	10,000.00	4,998.59	4,998.59	0.00	5,001.41	49.99
	FULL FUNCTION TOTAL	**473,277.97**	**48,006.65**	**48,006.65**	**0.00**	**425,271.32**	**10.14**

Condensed Board Summary Report

Fund: 10
From 07/01/2026 To 08/31/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
2160	**GENERAL FUND - SOCIAL WORK SERVICES**						
100	PERSONNEL SERV-SALARIES	92,799.00	7,071.48	7,071.48	0.00	85,727.52	7.62
200	PERSONNEL EMPL BENEFITS	78,489.03	7,462.77	7,462.77	0.00	71,026.26	9.51
500	OTHER PURCHASED SERVICE	500.00	0.00	0.00	0.00	500.00	0.00
600	SUPPLIES	4,460.00	881.47	881.47	0.00	3,578.53	19.76
	FULL FUNCTION TOTAL	**176,248.03**	**15,415.72**	**15,415.72**	**0.00**	**160,832.31**	**8.75**
2170	**GENERAL FUND - STUDENT ACCOUNTING SERVICES**						
100	PERSONNEL SERV-SALARIES	152,173.58	19,300.19	19,300.19	0.00	132,873.39	12.68
200	PERSONNEL EMPL BENEFITS	115,002.49	11,696.08	11,696.08	0.00	103,306.41	10.17
500	OTHER PURCHASED SERVICE	1,000.00	0.00	0.00	0.00	1,000.00	0.00
	FULL FUNCTION TOTAL	**268,176.07**	**30,996.27**	**30,996.27**	**0.00**	**237,179.80**	**11.56**
2220	**GENERAL FUND - TECHNOLOGY SUPPORT SVCS**						
300	PURCHASED PROF & TECH	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2250	**GENERAL FUND - SCHOOL LIBRARY SERVICES**						
100	PERSONNEL SERV-SALARIES	273,637.00	21,378.32	21,378.32	0.00	252,258.68	7.81
200	PERSONNEL EMPL BENEFITS	185,201.70	19,725.75	19,725.75	0.00	165,475.95	10.65
600	SUPPLIES	35,120.00	16,882.28	16,882.28	0.00	18,237.72	48.07
	FULL FUNCTION TOTAL	**493,958.70**	**57,986.35**	**57,986.35**	**0.00**	**435,972.35**	**11.74**
2260	**GENERAL FUND - INST & CURR DEV SERVICES**						
100	PERSONNEL SERV-SALARIES	0.00	27,821.00	27,821.00	0.00	(27,821.00)	0.00
200	PERSONNEL EMPL BENEFITS	0.00	15,891.04	15,891.04	0.00	(15,891.04)	0.00
500	OTHER PURCHASED SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**43,712.04**	**43,712.04**	**0.00**	**(43,712.04)**	**0.00**
2271	**GENERAL FUND - INST STAFF DEV CERT STAFF**						

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Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
100	PERSONNEL SERV-SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
200	PERSONNEL EMPL BENEFITS	240,500.00	60,941.30	60,941.30	0.00	179,558.70	25.34
300	PURCHASED PROF & TECH	39,301.00	515.00	515.00	7,800.00	30,986.00	21.16
500	OTHER PURCHASED SERVICE	1,335.00	0.00	0.00	0.00	1,335.00	0.00
600	SUPPLIES	3,300.00	0.00	0.00	0.00	3,300.00	0.00
	FULL FUNCTION TOTAL	**284,436.00**	**61,456.30**	**61,456.30**	**7,800.00**	**215,179.70**	**24.35**
2300	**GENERAL FUND - SUPPORT SERVICES - ADMIN**						
300	PURCHASED PROF & TECH	0.00	4,782.54	4,782.54	0.00	(4,782.54)	0.00
	FULL FUNCTION TOTAL	**0.00**	**4,782.54**	**4,782.54**	**0.00**	**(4,782.54)**	**0.00**
2310	**GENERAL FUND - BOARD SERVICES**						
100	PERSONNEL SERV-SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
300	PURCHASED PROF & TECH	62,500.00	0.00	0.00	0.00	62,500.00	0.00
500	OTHER PURCHASED SERVICE	450.00	250.00	250.00	0.00	200.00	55.56
600	SUPPLIES	3,000.00	0.00	0.00	0.00	3,000.00	0.00
800	OTHER OBJECTS	27,000.00	30,853.58	30,853.58	0.00	(3,853.58)	114.27
	FULL FUNCTION TOTAL	**92,950.00**	**31,103.58**	**31,103.58**	**0.00**	**61,846.42**	**33.46**
2330	**GENERAL FUND - TAX ASSES & COLLECT SVCS**						
300	PURCHASED PROF & TECH	155,000.00	40,449.82	40,449.82	0.00	114,550.18	26.10
500	OTHER PURCHASED SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**155,000.00**	**40,449.82**	**40,449.82**	**0.00**	**114,550.18**	**26.10**
2350	**GENERAL FUND - LEGAL & ACCOUNTING SERVICES**						
300	PURCHASED PROF & TECH	90,000.00	0.00	0.00	0.00	90,000.00	0.00
	FULL FUNCTION TOTAL	**90,000.00**	**0.00**	**0.00**	**0.00**	**90,000.00**	**0.00**
2360	**GENERAL FUND - OFFICE OF SUPERINTENDENT**						
100	PERSONNEL SERV-SALARIES	700,709.33	66,505.45	66,505.45	0.00	634,203.88	9.49

Condensed Board Summary Report

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Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
200	PERSONNEL EMPL BENEFITS	413,740.36	35,014.44	35,014.44	0.00	378,725.92	8.46
300	PURCHASED PROF & TECH	8,000.00	0.00	0.00	0.00	8,000.00	0.00
500	OTHER PURCHASED SERVICE	1,800.00	85.82	85.82	0.00	1,714.18	4.77
600	SUPPLIES	4,100.00	0.00	0.00	0.00	4,100.00	0.00
800	OTHER OBJECTS	8,000.00	2,892.00	2,892.00	0.00	5,108.00	36.15
	FULL FUNCTION TOTAL	**1,136,349.69**	**104,497.71**	**104,497.71**	**0.00**	**1,031,851.98**	**9.20**
2380	**GENERAL FUND - OFFICE OF PRINCIPAL SERVICES**						
100	PERSONNEL SERV-SALARIES	1,678,274.59	255,056.72	255,056.72	0.00	1,423,217.87	15.20
200	PERSONNEL EMPL BENEFITS	1,199,248.64	251,717.09	251,717.09	0.00	947,531.55	20.99
500	OTHER PURCHASED SERVICE	11,850.00	47.21	47.21	0.00	11,802.79	0.40
600	SUPPLIES	35,400.00	1,224.17	1,224.17	47.29	34,128.54	3.59
800	OTHER OBJECTS	11,095.00	605.00	605.00	0.00	10,490.00	5.45
	FULL FUNCTION TOTAL	**2,935,868.23**	**508,650.19**	**508,650.19**	**47.29**	**2,427,170.75**	**17.33**
2390	**GENERAL FUND - OTHER ADMIN SERVICES**						
200	PERSONNEL EMPL BENEFITS	0.00	19,603.57	19,603.57	0.00	(19,603.57)	0.00
500	OTHER PURCHASED SERVICE	85,000.00	767.47	767.47	0.00	84,232.53	0.90
600	SUPPLIES	15,000.00	0.00	0.00	0.00	15,000.00	0.00
	FULL FUNCTION TOTAL	**100,000.00**	**20,371.04**	**20,371.04**	**0.00**	**79,628.96**	**20.37**
2420	**GENERAL FUND - MEDICAL SERVICES**						
300	PURCHASED PROF & TECH	725.00	0.00	0.00	0.00	725.00	0.00
	FULL FUNCTION TOTAL	**725.00**	**0.00**	**0.00**	**0.00**	**725.00**	**0.00**
2430	**GENERAL FUND - DENTAL SERVICES**						
300	PURCHASED PROF & TECH	800.00	0.00	0.00	0.00	800.00	0.00
	FULL FUNCTION TOTAL	**800.00**	**0.00**	**0.00**	**0.00**	**800.00**	**0.00**
2440	**GENERAL FUND - NURSING SERVICES**						

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Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
100	PERSONNEL SERV-SALARIES	750,886.79	27,534.57	27,534.57	0.00	723,352.22	3.67
200	PERSONNEL EMPL BENEFITS	561,909.70	42,650.23	42,650.23	0.00	519,259.47	7.59
300	PURCHASED PROF & TECH	0.00	0.00	0.00	0.00	0.00	0.00
400	PURCHASED PROPERTY SVC	1,740.00	0.00	0.00	0.00	1,740.00	0.00
500	OTHER PURCHASED SERVICE	100.00	0.00	0.00	0.00	100.00	0.00
600	SUPPLIES	69,584.00	2,131.24	2,131.24	1,059.57	66,393.19	4.59
800	OTHER OBJECTS	520.00	0.00	0.00	0.00	520.00	0.00
	FULL FUNCTION TOTAL	**1,384,740.49**	**72,316.04**	**72,316.04**	**1,059.57**	**1,311,364.88**	**5.30**
2490	**GENERAL FUND - OTHER HEALTH SERVICES**						
600	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2511	**GENERAL FUND - FISCAL SERVICES**						
100	PERSONNEL SERV-SALARIES	476,775.82	60,981.61	60,981.61	0.00	415,794.21	12.79
200	PERSONNEL EMPL BENEFITS	319,093.01	39,859.32	39,859.32	0.00	279,233.69	12.49
300	PURCHASED PROF & TECH	10,000.00	0.00	0.00	0.00	10,000.00	0.00
500	OTHER PURCHASED SERVICE	1,850.00	15.60	15.60	0.00	1,834.40	0.84
600	SUPPLIES	81,850.00	14,044.98	14,044.98	0.00	67,805.02	17.16
800	OTHER OBJECTS	0.00	2,450.00	2,450.00	0.00	(2,450.00)	0.00
	FULL FUNCTION TOTAL	**889,568.83**	**117,351.51**	**117,351.51**	**0.00**	**772,217.32**	**13.19**
2514	**GENERAL FUND - PAYROLL SERVICES**						
100	PERSONNEL SERV-SALARIES	58,531.20	15,980.00	15,980.00	0.00	42,551.20	27.30
200	PERSONNEL EMPL BENEFITS	55,968.84	10,658.66	10,658.66	0.00	45,310.18	19.04
300	PURCHASED PROF & TECH	1,500.00	386.52	386.52	0.00	1,113.48	25.77
800	OTHER OBJECTS	500.00	0.00	0.00	0.00	500.00	0.00
	FULL FUNCTION TOTAL	**116,500.04**	**27,025.18**	**27,025.18**	**0.00**	**89,474.86**	**23.20**

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Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
2515	**GENERAL FUND - FINANCIAL ACCOUNTING SVCS**						
300	PURCHASED PROF & TECH	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2519	**GENERAL FUND - OTHER FISCAL SERVICES**						
800	OTHER OBJECTS	5,460.00	2,340.00	2,340.00	0.00	3,120.00	42.86
	FULL FUNCTION TOTAL	**5,460.00**	**2,340.00**	**2,340.00**	**0.00**	**3,120.00**	**42.86**
2530	**GENERAL FUND - WAREHOUSE/DISTRIBUTION SVCS**						
100	PERSONNEL SERV-SALARIES	79,352.00	0.00	0.00	0.00	79,352.00	0.00
200	PERSONNEL EMPL BENEFITS	84,168.14	0.00	0.00	0.00	84,168.14	0.00
600	SUPPLIES	4,400.00	0.00	0.00	0.00	4,400.00	0.00
	FULL FUNCTION TOTAL	**167,920.14**	**0.00**	**0.00**	**0.00**	**167,920.14**	**0.00**
2611	**GENERAL FUND - SUPR OF OP/MAINT PLANT SVCS**						
100	PERSONNEL SERV-SALARIES	158,729.60	23,120.98	23,120.98	0.00	135,608.62	14.57
200	PERSONNEL EMPL BENEFITS	96,423.60	15,473.31	15,473.31	0.00	80,950.29	16.05
	FULL FUNCTION TOTAL	**255,153.20**	**38,594.29**	**38,594.29**	**0.00**	**216,558.91**	**15.13**
2619	**GENERAL FUND - FACILITIES OTHER SUPERVISION**						
100	PERSONNEL SERV-SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2620	**GENERAL FUND - OPERATION OF BUILDING SVCS**						
100	PERSONNEL SERV-SALARIES	1,145,712.10	51,390.22	51,390.22	0.00	1,094,321.88	4.49
200	PERSONNEL EMPL BENEFITS	896,899.61	38,036.04	38,036.04	0.00	858,863.57	4.24
400	PURCHASED PROPERTY SVC	84,622.00	376.30	376.30	0.00	84,245.70	0.44
500	OTHER PURCHASED SERVICE	391,500.00	344,793.86	344,793.86	0.00	46,706.14	88.07
600	SUPPLIES	1,185,003.00	(22,258.99)	(22,258.99)	0.00	1,207,261.99	(1.88)
700	PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00

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Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
800	OTHER OBJECTS	2,000.00	0.00	0.00	0.00	2,000.00	0.00
	FULL FUNCTION TOTAL	**3,705,736.71**	**412,337.43**	**412,337.43**	**0.00**	**3,293,399.28**	**11.13**
2630	**GENERAL FUND - CARE & UPKEEP GROUNDS SVCS**						
100	PERSONNEL SERV-SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
200	PERSONNEL EMPL BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
400	PURCHASED PROPERTY SVC	28,000.00	650.00	650.00	0.00	27,350.00	2.32
600	SUPPLIES	11,000.00	0.00	0.00	0.00	11,000.00	0.00
	FULL FUNCTION TOTAL	**39,000.00**	**650.00**	**650.00**	**0.00**	**38,350.00**	**1.67**
2640	**GENERAL FUND - CARE & UPKEEP OF EQUIP SVCS**						
400	PURCHASED PROPERTY SVC	22,050.00	49.00	49.00	0.00	22,001.00	0.22
600	SUPPLIES	15,600.00	939.58	939.58	0.00	14,660.42	6.02
	FULL FUNCTION TOTAL	**37,650.00**	**988.58**	**988.58**	**0.00**	**36,661.42**	**2.63**
2650	**GENERAL FUND - VEHICLE OP & MAINT SERVICES**						
400	PURCHASED PROPERTY SVC	22,000.00	923.36	923.36	0.00	21,076.64	4.20
600	SUPPLIES	35,000.00	1,684.33	1,684.33	0.00	33,315.67	4.81
	FULL FUNCTION TOTAL	**57,000.00**	**2,607.69**	**2,607.69**	**0.00**	**54,392.31**	**4.57**
2660	**GENERAL FUND - SAFETY & SECURITY SERVICES**						
100	PERSONNEL SERV-SALARIES	66,275.30	36,220.80	36,220.80	0.00	30,054.50	54.65
200	PERSONNEL EMPL BENEFITS	57,420.30	14,795.55	14,795.55	0.00	42,624.75	25.77
300	PURCHASED PROF & TECH	262,000.00	0.00	0.00	0.00	262,000.00	0.00
400	PURCHASED PROPERTY SVC	0.00	0.00	0.00	0.00	0.00	0.00
500	OTHER PURCHASED SERVICE	2,000.00	0.00	0.00	0.00	2,000.00	0.00
600	SUPPLIES	9,100.00	6,204.97	6,204.97	0.00	2,895.03	68.19
800	OTHER OBJECTS	500.00	0.00	0.00	0.00	500.00	0.00
	FULL FUNCTION TOTAL	**397,295.60**	**57,221.32**	**57,221.32**	**0.00**	**340,074.28**	**14.40**

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Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
2690	**GENERAL FUND - OTHER OP & MAINT PLANT SVCS**						
300	PURCHASED PROF & TECH	3,000.00	0.00	0.00	0.00	3,000.00	0.00
400	PURCHASED PROPERTY SVC	1,924,404.00	194,072.80	194,072.80	0.00	1,730,331.20	10.08
	FULL FUNCTION TOTAL	**1,927,404.00**	**194,072.80**	**194,072.80**	**0.00**	**1,733,331.20**	**10.07**
2711	**GENERAL FUND - SUPR OF TRANSPORTATION SVCS**						
100	PERSONNEL SERV-SALARIES	69,696.90	14,871.35	14,871.35	0.00	54,825.55	21.34
200	PERSONNEL EMPL BENEFITS	54,619.37	10,043.30	10,043.30	0.00	44,576.07	18.39
500	OTHER PURCHASED SERVICE	600.00	0.00	0.00	0.00	600.00	0.00
600	SUPPLIES	12,000.00	12,556.00	12,556.00	2,645.00	(3,201.00)	126.68
800	OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**136,916.27**	**37,470.65**	**37,470.65**	**2,645.00**	**96,800.62**	**29.30**
2720	**GENERAL FUND - VEHICLE OPERATION SERVICES**						
500	OTHER PURCHASED SERVICE	3,426,000.00	60,633.85	60,633.85	0.00	3,365,366.15	1.77
	FULL FUNCTION TOTAL	**3,426,000.00**	**60,633.85**	**60,633.85**	**0.00**	**3,365,366.15**	**1.77**
2730	**GENERAL FUND - MONITORING SERVICES**						
100	PERSONNEL SERV-SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
200	PERSONNEL EMPL BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2750	**GENERAL FUND - NONPUBLIC TRANSPORTATION**						
500	OTHER PURCHASED SERVICE	380,000.00	0.00	0.00	0.00	380,000.00	0.00
	FULL FUNCTION TOTAL	**380,000.00**	**0.00**	**0.00**	**0.00**	**380,000.00**	**0.00**
2818	**GENERAL FUND - SYSTEM-WIDE TECH SERVICES**						
100	PERSONNEL SERV-SALARIES	688,029.09	117,022.50	117,022.50	0.00	571,006.59	17.01
200	PERSONNEL EMPL BENEFITS	498,166.03	74,572.37	74,572.37	0.00	423,593.66	14.97
300	PURCHASED PROF & TECH	42,500.00	0.00	0.00	0.00	42,500.00	0.00

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Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
400	PURCHASED PROPERTY SVC	130,000.00	4,843.22	4,843.22	0.00	125,156.78	3.73
500	OTHER PURCHASED SERVICE	6,000.00	132.89	132.89	0.00	5,867.11	2.21
600	SUPPLIES	148,800.00	11,344.80	11,344.80	3,423.92	134,031.28	9.93
700	PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**1,513,495.12**	**207,915.78**	**207,915.78**	**3,423.92**	**1,302,155.42**	**13.96**
2823	**GENERAL FUND - PUBLIC INFORMATION SVC**						
100	PERSONNEL SERV-SALARIES	123,817.14	24,214.85	24,214.85	0.00	99,602.29	19.56
200	PERSONNEL EMPL BENEFITS	85,030.14	12,841.38	12,841.38	0.00	72,188.76	15.10
500	OTHER PURCHASED SERVICE	20,550.00	0.00	0.00	0.00	20,550.00	0.00
600	SUPPLIES	15,600.00	0.00	0.00	0.00	15,600.00	0.00
800	OTHER OBJECTS	50.00	0.00	0.00	0.00	50.00	0.00
	FULL FUNCTION TOTAL	**245,047.28**	**37,056.23**	**37,056.23**	**0.00**	**207,991.05**	**15.12**
2831	**GENERAL FUND - SUPERVISION STAFF SVCS**						
100	PERSONNEL SERV-SALARIES	245,765.80	47,207.84	47,207.84	0.00	198,557.96	19.21
200	PERSONNEL EMPL BENEFITS	202,698.74	28,437.42	28,437.42	0.00	174,261.32	14.03
300	PURCHASED PROF & TECH	0.00	0.00	0.00	0.00	0.00	0.00
500	OTHER PURCHASED SERVICE	2,000.00	0.00	0.00	0.00	2,000.00	0.00
600	SUPPLIES	11,750.00	3,865.81	3,865.81	4,033.13	3,851.06	67.23
800	OTHER OBJECTS	1,000.00	275.00	275.00	0.00	725.00	27.50
	FULL FUNCTION TOTAL	**463,214.54**	**79,786.07**	**79,786.07**	**4,033.13**	**379,395.34**	**18.10**
2832	**GENERAL FUND - RECRUIT & PLACEMENT SERVICES**						
600	SUPPLIES	25,000.00	2,700.00	2,700.00	0.00	22,300.00	10.80
800	OTHER OBJECTS	1,500.00	0.00	0.00	0.00	1,500.00	0.00
	FULL FUNCTION TOTAL	**26,500.00**	**2,700.00**	**2,700.00**	**0.00**	**23,800.00**	**10.19**
2834	**GENERAL FUND - STAFF DEV SVCS NON INST CERT**						

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Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
200	PERSONNEL EMPL BENEFITS	25,000.00	9,330.00	9,330.00	0.00	15,670.00	37.32
300	PURCHASED PROF & TECH	38,740.00	8,161.86	8,161.86	0.00	30,578.14	21.07
500	OTHER PURCHASED SERVICE	20,000.00	0.00	0.00	0.00	20,000.00	0.00
600	SUPPLIES	3,500.00	0.00	0.00	0.00	3,500.00	0.00
	FULL FUNCTION TOTAL	**87,240.00**	**17,491.86**	**17,491.86**	**0.00**	**69,748.14**	**20.05**
2835	**GENERAL FUND - HEALTH SERVICES**						
600	SUPPLIES	7,000.00	0.00	0.00	0.00	7,000.00	0.00
800	OTHER OBJECTS	2,000.00	0.00	0.00	0.00	2,000.00	0.00
	FULL FUNCTION TOTAL	**9,000.00**	**0.00**	**0.00**	**0.00**	**9,000.00**	**0.00**
2836	**GENERAL FUND - STAFF DEV NON INST NON CERT**						
100	PERSONNEL SERV-SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
200	PERSONNEL EMPL BENEFITS	25,000.00	0.00	0.00	0.00	25,000.00	0.00
300	PURCHASED PROF & TECH	30,150.00	0.00	0.00	0.00	30,150.00	0.00
500	OTHER PURCHASED SERVICE	5,200.00	0.00	0.00	0.00	5,200.00	0.00
	FULL FUNCTION TOTAL	**60,350.00**	**0.00**	**0.00**	**0.00**	**60,350.00**	**0.00**
2910	**GENERAL FUND - IU SUPPORT SERVICES**						
500	OTHER PURCHASED SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2921	**GENERAL FUND - SUPPORT SERVICES**						
600	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3100	**GENERAL FUND - FOOD SERVICES**						
100	PERSONNEL SERV-SALARIES	71,615.56	0.00	0.00	0.00	71,615.56	0.00
200	PERSONNEL EMPL BENEFITS	110,372.00	0.00	0.00	0.00	110,372.00	0.00

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	FULL FUNCTION TOTAL	**181,987.56**	**0.00**	**0.00**	**0.00**	**181,987.56**	**0.00**
3210	**GENERAL FUND - SCHOOL SPONS STUDENT ACTIVITY**						
100	PERSONNEL SERV-SALARIES	57,443.00	0.00	0.00	0.00	57,443.00	0.00
200	PERSONNEL EMPL BENEFITS	22,150.27	0.00	0.00	0.00	22,150.27	0.00
300	PURCHASED PROF & TECH	2,000.00	0.00	0.00	0.00	2,000.00	0.00
400	PURCHASED PROPERTY SVC	2,000.00	0.00	0.00	0.00	2,000.00	0.00
600	SUPPLIES	25,000.00	1,112.99	1,112.99	111.85	23,775.16	4.90
800	OTHER OBJECTS	15,000.00	0.00	0.00	0.00	15,000.00	0.00
	FULL FUNCTION TOTAL	**123,593.27**	**1,112.99**	**1,112.99**	**111.85**	**122,368.43**	**0.99**
3250	**GENERAL FUND - SCHOOL SPONS ATHLETICS**						
100	PERSONNEL SERV-SALARIES	487,353.92	34,486.95	34,486.95	0.00	452,866.97	7.08
200	PERSONNEL EMPL BENEFITS	143,172.86	22,672.30	22,672.30	0.00	120,500.56	15.84
300	PURCHASED PROF & TECH	162,900.00	28,000.00	28,000.00	0.00	134,900.00	17.19
400	PURCHASED PROPERTY SVC	20,450.00	0.00	0.00	0.00	20,450.00	0.00
500	OTHER PURCHASED SERVICE	129,000.00	0.00	0.00	0.00	129,000.00	0.00
600	SUPPLIES	119,185.00	39,665.54	39,665.54	0.00	79,519.46	33.28
700	PROPERTY	11,600.00	12,006.44	12,006.44	0.00	(406.44)	103.50
800	OTHER OBJECTS	34,750.00	6,400.47	6,400.47	0.00	28,349.53	18.42
	FULL FUNCTION TOTAL	**1,108,411.78**	**143,231.70**	**143,231.70**	**0.00**	**965,180.08**	**12.92**
3310	**GENERAL FUND - COMMUNITY RECREATION**						
100	PERSONNEL SERV-SALARIES	6,000.00	0.00	0.00	0.00	6,000.00	0.00
200	PERSONNEL EMPL BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**
3390	**GENERAL FUND - OTHER COMMUNITY SVCS**						
100	PERSONNEL SERV-SALARIES	0.00	5,375.18	5,375.18	0.00	(5,375.18)	0.00

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200	PERSONNEL EMPL BENEFITS	0.00	411.22	411.22	0.00	(411.22)	0.00
800	OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**5,786.40**	**5,786.40**	**0.00**	**(5,786.40)**	**0.00**
4200	**GENERAL FUND - EXISTING SITE IMPROVE SVCS**						
300	PURCHASED PROF & TECH	0.00	0.00	0.00	0.00	0.00	0.00
400	PURCHASED PROPERTY SVC	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
5110	**GENERAL FUND - DEBT SVC/OTH EXPENSE & FIN USES**						
800	OTHER OBJECTS	4,463,250.00	172,600.00	172,600.00	0.00	4,290,650.00	3.87
900	OTHER USES OF FUNDS	0.00	2,779.94	2,779.94	0.00	(2,779.94)	0.00
	FULL FUNCTION TOTAL	**4,463,250.00**	**175,379.94**	**175,379.94**	**0.00**	**4,287,870.06**	**3.93**
5130	**GENERAL FUND - REFUND PRIOR YR REVENUE**						
800	OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
5140	**GENERAL FUND - LEASES/OTHER ARRANGEMENTS**						
800	OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
900	OTHER USES OF FUNDS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
5230	**GENERAL FUND - CAPITAL PROJ TRANSFERS**						
900	OTHER USES OF FUNDS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
5251	**GENERAL FUND - FOOD SVC FUND TRANSFER**						
900	OTHER USES OF FUNDS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Condensed Board Summary Report

Fund: 10
From 07/01/2026 To 08/31/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
5260	**GENERAL FUND - INTERNAL SVC FUND TRANSFER**						
900	OTHER USES OF FUNDS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
5270	**GENERAL FUND - TRUST & CUSTODIAL FUND TRANS**						
900	OTHER USES OF FUNDS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
5280	**GENERAL FUND - ACTIVITY FUND TRANSFERS**						
900	OTHER USES OF FUNDS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
5900	**GENERAL FUND - BUDGETARY RESERVE**						
800	OTHER OBJECTS	4,280,762.00	0.00	0.00	0.00	4,280,762.00	0.00
	FULL FUNCTION TOTAL	**4,280,762.00**	**0.00**	**0.00**	**0.00**	**4,280,762.00**	**0.00**
6111	**GENERAL FUND - CURRENT REAL ESTATE TAXES**						
000	NOT CLASSIFIED	(48,248,351.00)	(18,830,841.81)	(18,830,841.81)	0.00	(29,417,509.19)	39.03
	FULL FUNCTION TOTAL	**(48,248,351.00)**	**(18,830,841.81)**	**(18,830,841.81)**	**0.00**	**(29,417,509.19)**	**39.03**
6112	**GENERAL FUND - INTERIM REAL ESTATE TAXES**						
000	NOT CLASSIFIED	(360,000.00)	(55,329.34)	(55,329.34)	0.00	(304,670.66)	15.37
	FULL FUNCTION TOTAL	**(360,000.00)**	**(55,329.34)**	**(55,329.34)**	**0.00**	**(304,670.66)**	**15.37**
6113	**GENERAL FUND - PUBLIC UTILITY REALTY TAX**						
000	NOT CLASSIFIED	(44,000.00)	0.00	0.00	0.00	(44,000.00)	0.00
	FULL FUNCTION TOTAL	**(44,000.00)**	**0.00**	**0.00**	**0.00**	**(44,000.00)**	**0.00**
6114	**GENERAL FUND - PAYMENT IN LIEU OF TAXES**						
000	NOT CLASSIFIED	(1,038,511.00)	(1,038,511.00)	(1,038,511.00)	0.00	0.00	100.00

Condensed Board Summary Report

Fund: 10
From 07/01/2026 To 08/31/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
	FULL FUNCTION TOTAL	**(1,038,511.00)**	**(1,038,511.00)**	**(1,038,511.00)**	**0.00**	**0.00**	**100.00**
6151	**GENERAL FUND - EARNED INCOME TAX-ACT 511**						
000	NOT CLASSIFIED	(4,500,000.00)	(973,824.34)	(973,824.34)	0.00	(3,526,175.66)	21.64
	FULL FUNCTION TOTAL	**(4,500,000.00)**	**(973,824.34)**	**(973,824.34)**	**0.00**	**(3,526,175.66)**	**21.64**
6153	**GENERAL FUND - REALTY TRANSFER TAX**						
000	NOT CLASSIFIED	(825,000.00)	(387,850.88)	(387,850.88)	0.00	(437,149.12)	47.01
	FULL FUNCTION TOTAL	**(825,000.00)**	**(387,850.88)**	**(387,850.88)**	**0.00**	**(437,149.12)**	**47.01**
6411	**GENERAL FUND - DELINQ REAL ESTATE TAXES**						
000	NOT CLASSIFIED	(653,450.00)	(119,808.54)	(119,808.54)	0.00	(533,641.46)	18.33
	FULL FUNCTION TOTAL	**(653,450.00)**	**(119,808.54)**	**(119,808.54)**	**0.00**	**(533,641.46)**	**18.33**
6510	**GENERAL FUND - INTEREST ON INVESTMENTS**						
000	NOT CLASSIFIED	(750,000.00)	(87,806.27)	(87,806.27)	0.00	(662,193.73)	11.71
	FULL FUNCTION TOTAL	**(750,000.00)**	**(87,806.27)**	**(87,806.27)**	**0.00**	**(662,193.73)**	**11.71**
6710	**GENERAL FUND - ADMISSIONS**						
000	NOT CLASSIFIED	(75,000.00)	(5,064.57)	(5,064.57)	0.00	(69,935.43)	6.75
	FULL FUNCTION TOTAL	**(75,000.00)**	**(5,064.57)**	**(5,064.57)**	**0.00**	**(69,935.43)**	**6.75**
6740	**GENERAL FUND - FEES**						
000	NOT CLASSIFIED	0.00	(4,059.30)	(4,059.30)	0.00	4,059.30	0.00
	FULL FUNCTION TOTAL	**0.00**	**(4,059.30)**	**(4,059.30)**	**0.00**	**4,059.30**	**0.00**
6790	**GENERAL FUND - OTHER LEA ACTIVITY INCOME**						
000	NOT CLASSIFIED	(66,000.00)	(11,298.52)	(11,298.52)	0.00	(54,701.48)	17.12
	FULL FUNCTION TOTAL	**(66,000.00)**	**(11,298.52)**	**(11,298.52)**	**0.00**	**(54,701.48)**	**17.12**
6821	**GENERAL FUND - STATE REV OTHER PA LEA'S**						

Condensed Board Summary Report

Fund: 10
From 07/01/2026 To 08/31/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
000	NOT CLASSIFIED	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
6831	**GENERAL FUND - FED REV REC'D OTH PA LEA'S**						
000	NOT CLASSIFIED	(1,050,000.00)	0.00	0.00	0.00	(1,050,000.00)	0.00
	FULL FUNCTION TOTAL	**(1,050,000.00)**	**0.00**	**0.00**	**0.00**	**(1,050,000.00)**	**0.00**
6832	**GENERAL FUND - ARP - PASS THRU IDEA FUNDS**						
000	NOT CLASSIFIED	0.00	(6,058.60)	(6,058.60)	0.00	6,058.60	0.00
200	PERSONNEL EMPL BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**(6,058.60)**	**(6,058.60)**	**0.00**	**6,058.60**	**0.00**
6890	**GENERAL FUND - OTH FED REV INTERMEDIARY SOURCES**						
000	NOT CLASSIFIED	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
6910	**GENERAL FUND - RENTALS**						
000	NOT CLASSIFIED	(40,000.00)	(22,570.00)	(22,570.00)	0.00	(17,430.00)	56.43
	FULL FUNCTION TOTAL	**(40,000.00)**	**(22,570.00)**	**(22,570.00)**	**0.00**	**(17,430.00)**	**56.43**
6920	**GENERAL FUND - CONT/DONATIONS/GRANTS**						
000	NOT CLASSIFIED	(50,000.00)	(58.54)	(58.54)	229.60	(50,171.06)	(0.34)
	FULL FUNCTION TOTAL	**(50,000.00)**	**(58.54)**	**(58.54)**	**229.60**	**(50,171.06)**	**(0.34)**
6942	**GENERAL FUND - SUMMER SCHOOL TUITION**						
000	NOT CLASSIFIED	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
6944	**GENERAL FUND - TUITION FROM OTHER PA LEA'S**						
000	NOT CLASSIFIED	(300,000.00)	0.00	0.00	0.00	(300,000.00)	0.00

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Fund: 10
From 07/01/2026 To 08/31/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
	FULL FUNCTION TOTAL	**(300,000.00)**	**0.00**	**0.00**	**0.00**	**(300,000.00)**	**0.00**
6980	**GENERAL FUND - REV COMMUNITY SVC ACTIVITIES**						
000	NOT CLASSIFIED	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
6991	**GENERAL FUND - REFUND OF PR YR EXPEND**						
000	NOT CLASSIFIED	(50,000.00)	0.00	0.00	0.00	(50,000.00)	0.00
	FULL FUNCTION TOTAL	**(50,000.00)**	**0.00**	**0.00**	**0.00**	**(50,000.00)**	**0.00**
6999	**GENERAL FUND - OTHER REVENUE**						
000	NOT CLASSIFIED	(180,692.00)	(30,529.80)	(30,529.80)	0.00	(150,162.20)	16.90
	FULL FUNCTION TOTAL	**(180,692.00)**	**(30,529.80)**	**(30,529.80)**	**0.00**	**(150,162.20)**	**16.90**
7111	**GENERAL FUND - BASIC ED FUNDING FORMULA**						
000	NOT CLASSIFIED	(11,755,681.00)	(1,695,575.00)	(1,695,575.00)	0.00	(10,060,106.00)	14.42
	FULL FUNCTION TOTAL	**(11,755,681.00)**	**(1,695,575.00)**	**(1,695,575.00)**	**0.00**	**(10,060,106.00)**	**14.42**
7160	**GENERAL FUND - TUITION ORPHANS/ CHILD PRIV HOMES**						
000	NOT CLASSIFIED	(135,000.00)	0.00	0.00	0.00	(135,000.00)	0.00
	FULL FUNCTION TOTAL	**(135,000.00)**	**0.00**	**0.00**	**0.00**	**(135,000.00)**	**0.00**
7220	**GENERAL FUND - VOCATIONAL EDUCATION**						
000	NOT CLASSIFIED	(45,000.00)	(40,972.00)	(40,972.00)	0.00	(4,028.00)	91.05
	FULL FUNCTION TOTAL	**(45,000.00)**	**(40,972.00)**	**(40,972.00)**	**0.00**	**(4,028.00)**	**91.05**
7250	**GENERAL FUND - MIGRATORY CHILDREN**						
000	NOT CLASSIFIED	0.00	(480.00)	(480.00)	0.00	480.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**(480.00)**	**(480.00)**	**0.00**	**480.00**	**0.00**
7271	**GENERAL FUND - SPECIAL ED FUNDING SCHOOL AGED**						

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Fund: 10
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Summarization Level: FULL FUND/FULL FUNCTION/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
000	NOT CLASSIFIED	(2,895,869.00)	(434,707.00)	(434,707.00)	0.00	(2,461,162.00)	15.01
	FULL FUNCTION TOTAL	**(2,895,869.00)**	**(434,707.00)**	**(434,707.00)**	**0.00**	**(2,461,162.00)**	**15.01**
7311	**GENERAL FUND - PUBLIC TRANSPORTATION SUBSIDY**						
000	NOT CLASSIFIED	(920,000.00)	(101,834.00)	(101,834.00)	0.00	(818,166.00)	11.07
	FULL FUNCTION TOTAL	**(920,000.00)**	**(101,834.00)**	**(101,834.00)**	**0.00**	**(818,166.00)**	**11.07**
7312	**GENERAL FUND - NON PUB/CHARTER TRANS SUBSIDY**						
000	NOT CLASSIFIED	(70,000.00)	0.00	0.00	0.00	(70,000.00)	0.00
	FULL FUNCTION TOTAL	**(70,000.00)**	**0.00**	**0.00**	**0.00**	**(70,000.00)**	**0.00**
7320	**GENERAL FUND - RENT & SINK FUND PYMT**						
000	NOT CLASSIFIED	(471,930.00)	0.00	0.00	0.00	(471,930.00)	0.00
	FULL FUNCTION TOTAL	**(471,930.00)**	**0.00**	**0.00**	**0.00**	**(471,930.00)**	**0.00**
7331	**GENERAL FUND - STATE REIMB FOR HEALTH SERVICES**						
000	NOT CLASSIFIED	(80,000.00)	0.00	0.00	0.00	(80,000.00)	0.00
	FULL FUNCTION TOTAL	**(80,000.00)**	**0.00**	**0.00**	**0.00**	**(80,000.00)**	**0.00**
7332	**GENERAL FUND - FEMININE HYGIENE PROD FUNDING**						
000	NOT CLASSIFIED	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7340	**GENERAL FUND - STATE PROPERTY TAX ALLOCATION**						
000	NOT CLASSIFIED	(905,208.00)	(520,223.00)	(520,223.00)	0.00	(384,985.00)	57.47
	FULL FUNCTION TOTAL	**(905,208.00)**	**(520,223.00)**	**(520,223.00)**	**0.00**	**(384,985.00)**	**57.47**
7362	**GENERAL FUND - SCHOOL MENTAL HEALTH/SAFETY GRANT**						
000	NOT CLASSIFIED	(166,515.00)	0.00	0.00	0.00	(166,515.00)	0.00
	FULL FUNCTION TOTAL	**(166,515.00)**	**0.00**	**0.00**	**0.00**	**(166,515.00)**	**0.00**

Condensed Board Summary Report

Fund: 10
From 07/01/2026 To 08/31/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
7531	**GENERAL FUND - READY TO LEARN BLOCK GRANT**						
000	NOT CLASSIFIED	(472,997.00)	0.00	0.00	0.00	(472,997.00)	0.00
	FULL FUNCTION TOTAL	**(472,997.00)**	**0.00**	**0.00**	**0.00**	**(472,997.00)**	**0.00**
7532	**GENERAL FUND - RTL ADEQUANCY SUPPLEMENT**						
000	NOT CLASSIFIED	(1,184,599.00)	0.00	0.00	0.00	(1,184,599.00)	0.00
	FULL FUNCTION TOTAL	**(1,184,599.00)**	**0.00**	**0.00**	**0.00**	**(1,184,599.00)**	**0.00**
7599	**GENERAL FUND - OTHER STATE REVENUE**						
000	NOT CLASSIFIED	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7810	**GENERAL FUND - STATE SHARE SS & MED TAXES**						
000	NOT CLASSIFIED	(1,196,000.00)	(281,754.28)	(281,754.28)	0.00	(914,245.72)	23.56
	FULL FUNCTION TOTAL	**(1,196,000.00)**	**(281,754.28)**	**(281,754.28)**	**0.00**	**(914,245.72)**	**23.56**
7820	**GENERAL FUND - STATE SHARE RETIRE CONTRIBUTION**						
000	NOT CLASSIFIED	(5,325,765.00)	0.00	0.00	0.00	(5,325,765.00)	0.00
	FULL FUNCTION TOTAL	**(5,325,765.00)**	**0.00**	**0.00**	**0.00**	**(5,325,765.00)**	**0.00**
8200	**GENERAL FUND - UNRESTRICTED GRANTS-IN-AID**						
000	NOT CLASSIFIED	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8514	**GENERAL FUND - TITLE I IMPRVG ACADEMIC ACHVMT**						
000	NOT CLASSIFIED	(540,000.00)	(173,941.86)	(173,941.86)	0.00	(366,058.14)	32.21
	FULL FUNCTION TOTAL	**(540,000.00)**	**(173,941.86)**	**(173,941.86)**	**0.00**	**(366,058.14)**	**32.21**
8515	**GENERAL FUND - TITLE II IMPROVING ACADEMIC ACHIEVE**						
000	NOT CLASSIFIED	(100,000.00)	(7,641.00)	(7,641.00)	0.00	(92,359.00)	7.64

Condensed Board Summary Report

Fund: 10
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Summarization Level: FULL FUND/FULL FUNCTION/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
	FULL FUNCTION TOTAL	**(100,000.00)**	**(7,641.00)**	**(7,641.00)**	**0.00**	**(92,359.00)**	**7.64**
8517	**GENERAL FUND - TITLE IV 21ST CENTURY**						
000	NOT CLASSIFIED	(40,000.00)	(2,750.38)	(2,750.38)	0.00	(37,249.62)	6.88
	FULL FUNCTION TOTAL	**(40,000.00)**	**(2,750.38)**	**(2,750.38)**	**0.00**	**(37,249.62)**	**6.88**
8610	**GENERAL FUND - HOMELESS ASSISTANCE ACT**						
000	NOT CLASSIFIED	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8690	**GENERAL FUND - OTH RESTRICT FED GRANTS-IN-AID**						
000	NOT CLASSIFIED	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8749	**GENERAL FUND - OTHER CARES ACT FUNDING (CRRSA,ARP)**						
000	NOT CLASSIFIED	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8810	**GENERAL FUND - MED ASSIST REIMB ACCESS**						
000	NOT CLASSIFIED	(230,000.00)	0.00	0.00	0.00	(230,000.00)	0.00
	FULL FUNCTION TOTAL	**(230,000.00)**	**0.00**	**0.00**	**0.00**	**(230,000.00)**	**0.00**
8820	**GENERAL FUND - MED ASSIST REIMB ADMIN**						
000	NOT CLASSIFIED	(17,000.00)	0.00	0.00	0.00	(17,000.00)	0.00
	FULL FUNCTION TOTAL	**(17,000.00)**	**0.00**	**0.00**	**0.00**	**(17,000.00)**	**0.00**
8830	**GENERAL FUND - MED ASSIST REIMB EARLY INTER**						
000	NOT CLASSIFIED	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
9220	**GENERAL FUND - LEASES/OTHER RT TO USE ARRNGMTS**						

Condensed Board Summary Report

Fund: 10
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Summarization Level: FULL FUND/FULL FUNCTION/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
000	NOT CLASSIFIED	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
9351	**GENERAL FUND - FOOD SERVICE FUND TRANSFERS**						
000	NOT CLASSIFIED	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
9380	**GENERAL FUND - STUDENT ACTIVITY FUND TRANSFER**						
000	NOT CLASSIFIED	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
9400	**GENERAL FUND - SALE OF FIXED ASSETS**						
000	NOT CLASSIFIED	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund 10 Totals							
	Total Expenditure	**76,038,556.00**	**7,035,147.64**	**7,035,147.64**	**194,339.59**	**68,809,068.77**	**9.51**
	Total Other Expenditure	**8,744,012.00**	**175,379.94**	**175,379.94**	**0.00**	**8,568,632.06**	**2.01**
	Total Revenue	**(84,782,568.00)**	**(24,833,490.03)**	**(24,833,490.03)**	**229.60**	**(59,949,307.57)**	**29.29**
	Total Other Revenue	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0.00	**(17,622,962.45)**	**(17,622,962.45)**	**194,569.19**	**17,428,393.26**	

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Fund: 32
From 07/01/2026 To 08/31/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
2620	**CAPITAL RESERVE FUND - OPERATION OF BUILDING SVCS**						
600	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2630	**CAPITAL RESERVE FUND - CARE & UPKEEP GROUNDS SVCS**						
400	PURCHASED PROPERTY SVC	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2650	**CAPITAL RESERVE FUND - VEHICLE OP & MAINT SERVICES**						
700	PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2660	**CAPITAL RESERVE FUND - SAFETY & SECURITY SERVICES**						
400	PURCHASED PROPERTY SVC	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2690	**CAPITAL RESERVE FUND - OTHER OP & MAINT PLANT SVCS**						
400	PURCHASED PROPERTY SVC	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
4400	**CAPITAL RESERVE FUND - ARCH & ENGINEER IMPROVE SVCS**						
300	PURCHASED PROF & TECH	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
4600	**CAPITAL RESERVE FUND - EXISTING BLDG IMPROVE SVCS**						
400	PURCHASED PROPERTY SVC	0.00	0.00	0.00	0.00	0.00	0.00
700	PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
5110	**CAPITAL RESERVE FUND - DEBT SVC/OTH EXPENSE & FIN USES**						
800	OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00

Condensed Board Summary Report

Fund: 32
From 07/01/2026 To 08/31/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
900	OTHER USES OF FUNDS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
6510	**CAPITAL RESERVE FUND - INTEREST ON INVESTMENTS**						
000	NOT CLASSIFIED	0.00	(76,651.35)	(76,651.35)	0.00	76,651.35	0.00
	FULL FUNCTION TOTAL	**0.00**	**(76,651.35)**	**(76,651.35)**	**0.00**	**76,651.35**	**0.00**
6999	**CAPITAL RESERVE FUND - OTHER REVENUE**						
900	OTHER USES OF FUNDS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
9310	**CAPITAL RESERVE FUND - GENERAL FUND TRANSFERS**						
000	NOT CLASSIFIED	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
9330	**CAPITAL RESERVE FUND - CAPITAL PROJECTS FUND TRANSFER**						
000	NOT CLASSIFIED	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund 32 Totals							
	Total Expenditure	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Total Other Expenditure	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Total Revenue	**0.00**	**(76,651.35)**	**(76,651.35)**	**0.00**	**76,651.35**	**0.00**
	Total Other Revenue	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0.00	**(76,651.35)**	**(76,651.35)**	**0.00**	**76,651.35**	

Condensed Board Summary Report

Fund: 39
From 07/01/2026 To 08/31/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
1110	**CAPITAL PROJECTS FUND - REG PROG ELEM/SECONDARY**						
700	PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2390	**CAPITAL PROJECTS FUND - OTHER ADMIN SERVICES**						
800	OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2511	**CAPITAL PROJECTS FUND - FISCAL SERVICES**						
800	OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
4200	**CAPITAL PROJECTS FUND - EXISTING SITE IMPROVE SVCS**						
300	PURCHASED PROF & TECH	0.00	0.00	0.00	0.00	0.00	0.00
400	PURCHASED PROPERTY SVC	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
4400	**CAPITAL PROJECTS FUND - ARCH & ENGINEER IMPROVE SVCS**						
400	PURCHASED PROPERTY SVC	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
4500	**CAPITAL PROJECTS FUND - BLDG CONST SVCS ORIG & ADD**						
400	PURCHASED PROPERTY SVC	0.00	0.00	0.00	0.00	0.00	0.00
700	PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
4600	**CAPITAL PROJECTS FUND - EXISTING BLDG IMPROVE SVCS**						
300	PURCHASED PROF & TECH	0.00	0.00	0.00	0.00	0.00	0.00
400	PURCHASED PROPERTY SVC	0.00	1,583,934.66	1,583,934.66	0.00	(1,583,934.66)	0.00
600	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00

Condensed Board Summary Report

Fund: 39
From 07/01/2026 To 08/31/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
	FULL FUNCTION TOTAL	**0.00**	**1,583,934.66**	**1,583,934.66**	**0.00**	**(1,583,934.66)**	**0.00**
5110	**CAPITAL PROJECTS FUND - DEBT SVC/OTH EXPENSE & FIN USES**						
800	OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
5230	**CAPITAL PROJECTS FUND - CAPITAL PROJ TRANSFERS**						
900	OTHER USES OF FUNDS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
6510	**CAPITAL PROJECTS FUND - INTEREST ON INVESTMENTS**						
000	NOT CLASSIFIED	0.00	(35,155.52)	(35,155.52)	0.00	35,155.52	0.00
	FULL FUNCTION TOTAL	**0.00**	**(35,155.52)**	**(35,155.52)**	**0.00**	**35,155.52**	**0.00**
6991	**CAPITAL PROJECTS FUND - REFUND OF PR YR EXPEND**						
000	NOT CLASSIFIED	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
9330	**CAPITAL PROJECTS FUND - CAPITAL PROJECTS FUND TRANSFER**						
000	NOT CLASSIFIED	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund 39 Totals							
	Total Expenditure	**0.00**	**1,583,934.66**	**1,583,934.66**	**0.00**	**(1,583,934.66)**	**0.00**
	Total Other Expenditure	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Total Revenue	**0.00**	**(35,155.52)**	**(35,155.52)**	**0.00**	**35,155.52**	**0.00**
	Total Other Revenue	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0.00	**1,548,779.14**	**1,548,779.14**	**0.00**	**(1,548,779.14)**	

Condensed Board Summary Report

Fund: 51
From 07/01/2026 To 08/31/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
2650	**FOOD SERVICE FUND - VEHICLE OP & MAINT SERVICES**						
700	PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3100	**FOOD SERVICE FUND - FOOD SERVICES**						
100	PERSONNEL SERV-SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
200	PERSONNEL EMPL BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
400	PURCHASED PROPERTY SVC	0.00	0.00	0.00	0.00	0.00	0.00
500	OTHER PURCHASED SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
600	SUPPLIES	0.00	4,173.75	4,173.75	0.00	(4,173.75)	0.00
700	PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**4,173.75**	**4,173.75**	**0.00**	**(4,173.75)**	**0.00**
5210	**FOOD SERVICE FUND - GENERAL FUND TRANSFERS**						
900	OTHER USES OF FUNDS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
6510	**FOOD SERVICE FUND - INTEREST ON INVESTMENTS**						
000	NOT CLASSIFIED	0.00	(7,565.03)	(7,565.03)	0.00	7,565.03	0.00
	FULL FUNCTION TOTAL	**0.00**	**(7,565.03)**	**(7,565.03)**	**0.00**	**7,565.03**	**0.00**
6611	**FOOD SERVICE FUND - DAILY SALES LUNCH**						
000	NOT CLASSIFIED	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
6612	**FOOD SERVICE FUND - DAILY SALES BREAKFAST**						
000	NOT CLASSIFIED	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
6621	**FOOD SERVICE FUND - LUNCHES - ADULTS**						

Condensed Board Summary Report

Fund: 51
From 07/01/2026 To 08/31/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
000	NOT CLASSIFIED	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
6624	**FOOD SERVICE FUND - A LA CARTE - STUDENT**						
000	NOT CLASSIFIED	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
6625	**FOOD SERVICE FUND - A LA CARTE - ADULT**						
000	NOT CLASSIFIED	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
6626	**FOOD SERVICE FUND - REDUCED LUNCHES**						
000	NOT CLASSIFIED	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
6628	**FOOD SERVICE FUND - REDUCED BREAKFAST**						
000	NOT CLASSIFIED	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
6629	**FOOD SERVICE FUND - FREE BREAKFAST**						
000	NOT CLASSIFIED	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
6630	**FOOD SERVICE FUND - SPECIAL FUNCTIONS**						
000	NOT CLASSIFIED	0.00	(2,806.50)	(2,806.50)	0.00	2,806.50	0.00
	FULL FUNCTION TOTAL	**0.00**	**(2,806.50)**	**(2,806.50)**	**0.00**	**2,806.50**	**0.00**
6640	**FOOD SERVICE FUND - NON-CASH CONTRIBUTIONS**						
000	NOT CLASSIFIED	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Condensed Board Summary Report

Fund: 51
From 07/01/2026 To 08/31/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
6690	**FOOD SERVICE FUND - OTHER FOOD SERVICE REVENUES**						
000	NOT CLASSIFIED	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
6920	**FOOD SERVICE FUND - CONT/DONATIONS/GRANTS**						
000	NOT CLASSIFIED	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
6999	**FOOD SERVICE FUND - OTHER REVENUE**						
000	NOT CLASSIFIED	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7600	**FOOD SERVICE FUND - STATE BRKFST/LUNCH SUBSIDIES**						
000	NOT CLASSIFIED	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8531	**FOOD SERVICE FUND - FEDERAL BRKFST/LUNCH SUBSIDIES**						
000	NOT CLASSIFIED	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8533	**FOOD SERVICE FUND - VALUE DONATED COMMODITIES**						
000	NOT CLASSIFIED	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
9310	**FOOD SERVICE FUND - GENERAL FUND TRANSFERS**						
000	NOT CLASSIFIED	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund 51 Totals							
	Total Expenditure	**0.00**	**4,173.75**	**4,173.75**	**0.00**	**(4,173.75)**	**0.00**

Condensed Board Summary Report

Total Other Expenditure	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Revenue	**0.00**	**(10,371.53)**	**(10,371.53)**	**0.00**	**10,371.53**	**0.00**
Total Other Revenue	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	0.00	**(6,197.78)**	**(6,197.78)**	**0.00**	**6,197.78**	

Condensed Board Summary Report

Fund: 60
From 07/01/2026 To 08/31/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
2390	**HEALTH INSURANCE FUND - OTHER ADMIN SERVICES**						
200	PERSONNEL EMPL BENEFITS	0.00	496,907.96	496,907.96	0.00	(496,907.96)	0.00
300	PURCHASED PROF & TECH	0.00	5,077.61	5,077.61	0.00	(5,077.61)	0.00
500	OTHER PURCHASED SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**501,985.57**	**501,985.57**	**0.00**	**(501,985.57)**	**0.00**
2910	**HEALTH INSURANCE FUND - IU SUPPORT SERVICES**						
200	PERSONNEL EMPL BENEFITS	0.00	1,046,089.83	1,046,089.83	0.00	(1,046,089.83)	0.00
300	PURCHASED PROF & TECH	0.00	525.50	525.50	0.00	(525.50)	0.00
	FULL FUNCTION TOTAL	**0.00**	**1,046,615.33**	**1,046,615.33**	**0.00**	**(1,046,615.33)**	**0.00**
5210	**HEALTH INSURANCE FUND - GENERAL FUND TRANSFERS**						
900	OTHER USES OF FUNDS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
6510	**HEALTH INSURANCE FUND - INTEREST ON INVESTMENTS**						
000	NOT CLASSIFIED	0.00	(11,738.80)	(11,738.80)	0.00	11,738.80	0.00
	FULL FUNCTION TOTAL	**0.00**	**(11,738.80)**	**(11,738.80)**	**0.00**	**11,738.80**	**0.00**
6970	**HEALTH INSURANCE FUND - SVC PROVIDED OTHER FUND**						
000	NOT CLASSIFIED	0.00	(626,877.28)	(626,877.28)	0.00	626,877.28	0.00
200	PERSONNEL EMPL BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**(626,877.28)**	**(626,877.28)**	**0.00**	**626,877.28**	**0.00**
6999	**HEALTH INSURANCE FUND - OTHER REVENUE**						
000	NOT CLASSIFIED	0.00	(301,827.65)	(301,827.65)	0.00	301,827.65	0.00
200	PERSONNEL EMPL BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**(301,827.65)**	**(301,827.65)**	**0.00**	**301,827.65**	**0.00**
9310	**HEALTH INSURANCE FUND - GENERAL FUND TRANSFERS**						

Condensed Board Summary Report

Fund: 60
From 07/01/2026 To 08/31/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
000	NOT CLASSIFIED	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund 60 Totals							
	Total Expenditure	**0.00**	**1,548,600.90**	**1,548,600.90**	**0.00**	**(1,548,600.90)**	**0.00**
	Total Other Expenditure	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Total Revenue	**0.00**	**(940,443.73)**	**(940,443.73)**	**0.00**	**940,443.73**	**0.00**
	Total Other Revenue	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0.00	**608,157.17**	**608,157.17**	**0.00**	**(608,157.17)**	

Condensed Board Summary Report

Fund: 71
From 07/01/2026 To 08/31/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
5130	**SCHOLARSHIP FUND - REFUND PRIOR YR REVENUE**						
000	NOT CLASSIFIED	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
5210	**SCHOLARSHIP FUND - GENERAL FUND TRANSFERS**						
900	OTHER USES OF FUNDS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
6510	**SCHOLARSHIP FUND - INTEREST ON INVESTMENTS**						
000	NOT CLASSIFIED	0.00	(2,703.57)	(2,703.57)	0.00	2,703.57	0.00
	FULL FUNCTION TOTAL	**0.00**	**(2,703.57)**	**(2,703.57)**	**0.00**	**2,703.57**	**0.00**
6999	**SCHOLARSHIP FUND - OTHER REVENUE**						
000	NOT CLASSIFIED	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund 71 Totals							
	Total Expenditure	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Total Other Expenditure	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Total Revenue	**0.00**	**(2,703.57)**	**(2,703.57)**	**0.00**	**2,703.57**	**0.00**
	Total Other Revenue	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0.00	**(2,703.57)**	**(2,703.57)**	**0.00**	**2,703.57**	

Condensed Board Summary Report

Fund: 81
From 07/01/2026 To 08/31/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
3210	**STUDENT ACTIVITY FUND - SCHOOL SPONS STUDENT ACTIVITY**						
000	NOT CLASSIFIED	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
6510	**STUDENT ACTIVITY FUND - INTEREST ON INVESTMENTS**						
000	NOT CLASSIFIED	0.00	(986.49)	(986.49)	0.00	986.49	0.00
	FULL FUNCTION TOTAL	**0.00**	**(986.49)**	**(986.49)**	**0.00**	**986.49**	**0.00**
6790	**STUDENT ACTIVITY FUND - OTHER LEA ACTIVITY INCOME**						
000	NOT CLASSIFIED	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
6999	**STUDENT ACTIVITY FUND - OTHER REVENUE**						
000	NOT CLASSIFIED	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund 81 Totals							
	Total Expenditure	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Total Other Expenditure	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Total Revenue	**0.00**	**(986.49)**	**(986.49)**	**0.00**	**986.49**	**0.00**
	Total Other Revenue	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0.00	**(986.49)**	**(986.49)**	**0.00**	**986.49**	

Condensed Board Summary Report

Grand Totals	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
Total Expenditure	**76,038,556.00**	**10,171,856.95**	**10,171,856.95**	**194,339.59**	**65,672,359.46**	**13.63**
Total Other Expenditure	**8,744,012.00**	**175,379.94**	**175,379.94**	**0.00**	**8,568,632.06**	**2.01**
Total Revenue	**(84,782,568.00)**	**(25,899,802.22)**	**(25,899,802.22)**	**229.60**	**(58,882,995.38)**	**30.55**
Total Other Revenue	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	0.00	**(15,552,565.33)**	**(15,552,565.33)**	**194,569.19**	**15,357,996.14**	

BOARD AGENDA ITEM PERSONNEL REPORT FOR SEPTEMBER 22, 2026

	EMPLOYEE NAME	BLDG	FT/PT/SUPP	POSITION	EFF DATE	COMMENTS
ADMINISTRATIVE STAFF HIRES						
	Sikorski, Adam	BG	FT	Assistant Director of Buildings and Grounds	9/28/26	
	White, Jeffrey	MS	FT	Principal	TBD	Working with current employer on finalized release date.
ADMINISTRATIVE STAFF RESIGNATIONS						
	Beard, David	MS	FT	Middle School Principal	TBD	(Based upon PA Public School Code, section 1121, the district reserves the right to hold David for up to 60 days.
PROFESSIONAL STAFF HIRES						
	Bruno, Amanda	EH	FT	Long Term Substitute Guidance Counselor	9/19/26	Long Term Substitute for Meredith Engebretson. 1 year assignment.
Updated	Hotsko, Jennifer	BC	FT	MTSS Coordinator	10/2/26	Updated effective start date
PROFESSIONAL STAFF RESIGNATIONS						
Updated	Booth, Rebecca	HS	FT	Special Education Teacher	9/25/26	Release date
	Mathias, Caleb	HS	FT	Technology Teacher	8/24/26	(Based upon PA Public School Code, section 1121, the district reserves the right to hold Caleb for up to 60 days, anticipated last day of work will be on or before October 23, 2026.)
PROFESSIONAL STAFF ADDITIONAL DUTIES						
	Marple, Taylor		SUPP	9-12 - ELA PLL	26-27 SY	Split stipend between co-advisors.
	Braught, Kimberly		SUPP	6-8 - ELA PLL	26-27 SY	Split stipend between co-advisors.
	Spiegel, Timothy		SUPP	6-12 - Social Studies PLL	26-27 SY	
	Nagle, Lauren		SUPP	K-5 STEM PLL	26-27 SY	Pro-rated
	Bradfield, Alissa		SUPP	6-12 - Math PLL	26-27 SY	
	Re, Timothy		SUPP	6-8 - Science PLL (split w/9-12)	26-27 SY	Split stipend between co-advisors.
	Cummins, Mary		SUPP	9-12 Science PLL (split w/6-8)	26-27 SY	Split stipend between co-advisors.
	Novak, Kristin		SUPP	K-12 Music PLL	26-27 SY	
	Flemming, Jill		SUPP	K-5 Counselor & Life Ready PLL	26-27 SY	
	Gunn, Alisa		SUPP	6-12 Counselor & Life Ready PLL	26-27 SY	
	Scott, Lynn		SUPP	PreK-2 Early Childhood Learning	26-27 SY	
	Haldeman, Ashley		SUPP	K-12 ELD Program Consultant Co-Advisor	26-27 SY	Split stipend between co-advisors.
	Fulmer, Marisa		SUPP	K-12 ELD Program Consultant co-Advisor	26-27 SY	Split stipend between co-advisors.
	Kuhn, Erin		SUPP	K-2 Leader in Me Lighthouse PLL - BB	26-27 SY	
	McElheny, Whitney		SUPP	K-2 Leader in Me Lighthouse PLL - EH	26-27 SY	
	Sweigart, Rachel		SUPP	3-5 Leader in Me Lighthouse PLL - BC	26-27 SY	
	Myers Updegraff, Michele		SUPP	6-8 MS Culture of Belonging/WEB PLL Co-Advisor - MS	26-27 SY	Split stipend between co-advisors.
	Koser, Leanne		SUPP	6-8 MS Culture of Belonging/WEB PLL Co-Advisor - MS	26-27 SY	Split stipend between co-advisors.
	Gunn, Alisa		SUPP	9-12 Culture of Belonging/LInk Crew PLL Co-Advisor - HS	26-27 SY	Split stipend between co-advisors.
	Henry, Jessica		SUPP	9-12 Culture of Belonging/LInk Crew PLL Co-Advisor - HS	26-27 SY	Split stipend between co-advisors.
	Sweigart, Rachel		SUPP	K-5 District Leader in Me Coordinator	26-27 SY	
	Stouffer, Joshua		SUPP	6-8 District Leader in Me Coordinator	26-27 SY	
	Aukamp, Brandon		SUPP	K-12 Health Services Coordinator	26-27 SY	
	Nagle, Lauren		SUPP	K-2 Bainbridge Tech Liaison	26-27 SY	Pro-rated
	Shoenfelt, Brianna		SUPP	K-2 East High Tech Liaison	26-27 SY	
	Painter, Debra		SUPP	K-2 East High Tech Liaison	26-27 SY	
	Witman, Nichole		SUPP	K-2 East High/Bainbridge AV Tech Liaison	26-27 SY	
	Carrasco, Lori		SUPP	3-5 Bear Creek Tech Liaison	26-27 SY	
	Balak, Eric		SUPP	3-5 Bear Creek Tech Liaison	26-27 SY	
	Perry, Albert		SUPP	3-5 Bear Creek Tech Liaison	26-27 SY	
	Peters, Elizabeth		SUPP	3-5 Bear Creek AV Tech Liaison	26-27 SY	
	Shubert, Alexander		SUPP	6-8 Middle School Tech Liaison	26-27 SY	
	Stouffer, Joshua		SUPP	6-8 Middle School Tech Liaison	26-27 SY	
	O'Haren, Danielle		SUPP	6-8 Middle School Tech Liaison	26-27 SY	
	Raudenbush, Christa		SUPP	9-12 High School Tech Liaison	26-27 SY	

	Knott, Kevin		SUPP	9-12 High School Tech Liaison	26-27 SY	
	Yearsley, Elizabeth		SUPP	9-12 High School Tech Liaison	26-27 SY	
	Shoenfelt, Brianna		SUPP	K-12 District Wide Title I Coordinator	26-27 SY	
SUPPORT STAFF RESIGNATIONS						
	Ferry, Danielle	BC	PT	Instructional Paraprofessional	9/4/26	
	Malinak, Lynn	DIST	PT	Substitute Health Room Aide	8/27/26	
	Vance, Dara	DO	FT	Executive Director	8/28/26	
	Reigner, Diana	EH	PT	Instructional Paraprofessional	9/3/26	
	Marencic, Emily	EH	PT	Instructional Paraprofessional	9/3/26	
	Williams, Alissa	HS	PT	Non Instructional Paraprofessional	9/17/2026	
EXTRA CURRICULAR STAFF HIRES						
	Simmons, Paxton		SUPP	Band Percussion Instructor	26-27 SY	Pending receipt of all required paperwork.
	Anderson, Mark*		SUPP	FFA Advisor	26-27 SY	
	Blaisdell, Christine*		SUPP	Musical Director (HS)	26-27 SY	
	Yearsley, Elizabeth*		SUPP	Newspaper Advisor	26-27 SY	
	Blaisdell, Christine*		SUPP	Play Director (Fall) (HS)	26-27 SY	
	Stouffer, Matthew		SUPP	Assistant Marching/Maneuvering Director	26-27 SY	
	Dean, Emma		SUPP	Color Guard Advisor	26-27 SY	
	Buckley, Madison		SUPP	MS Play Director	26-27 SY	
	Zahn, Sarah		SUPP	Musical Choral Director	26-27 SY	
	Kern, Corinne		SUPP	Musical Orchestra Director	26-27 SY	
	Hartsough, Heather		SUPP	Silk Director	26-27 SY	
	Raudenbush, Christa*		SUPP	Class Advisor Grade 12(2027)	26-27 SY	
	Meyer, Lacie*		SUPP	Class Advisor Grade 11 (2028)	26-27 SY	
	Swenson, Theresa*		SUPP	National Honor Society Advisor	26-27 SY	
	Elicker, Mark*		SUPP	Quiz Bowl Advisor	26-27 SY	
	Spahr, Violet*		SUPP	Student Council Co-Advisor (MS)	26-27 SY	
	Stouffer, Joshua*		SUPP	Student Council Co-Advisor (MS)	26-27 SY	
	Riley, Katherine*		SUPP	Student Council Co-Advisor (MS)	26-27 SY	
	McFarland, Danielle*		SUPP	Yearbook Advisor (MS)	26-27 SY	
	Rulavage, Sophia		SUPP	MS Assistant Play Director	26-27 SY	
	Bradley, Jacob*		SUPP	Key Club Advisor	26-27 SY	
	Stouffer, Joshua*		SUPP	Math Counts Advisor (MS)	26-27 SY	
	Krause, Kenni*		SUPP	Class Co-Advisor Grade 10 (2029)	26-27 SY	
	Mackavage, Kristy*		SUPP	Class Co-Advisor Grade 10 (2029)	26-27 SY	
	Gunn, Alisa*		SUPP	Class Advisor Grade 9 (2030)	26-27 SY	
	Rohrer, Katoora*		SUPP	Pep Club Advisor	26-27 SY	
	Fortier, Benjamin*		SUPP	Music Club Co-Advisor (MS) (Choral)	26-27 SY	
	Fetzer, Lynnette*		SUPP	Music Club Co-Advisor (MS) (Band)	26-27 SY	
	Smith, Jasmine		SUPP	Music Club Co-Advisor (MS) (Color Guard)	26-27 SY	
	Winey, Richard*		SUPP	Music Club Co-Advisor (MS) (Orchestra)	26-27 SY	
	Kern, Corinne		SUPP	Assistant to the Director I (Fall-Play) HS	26-27 SY	
	Myers, Isabella		SUPP	Assistant to the Director I (Spring - Musical) HS	26-27 SY	
	Musser, Ryan*		SUPP	Ski Club Co-Advisor	26-27 SY	
	Shubert, Stephanie*		SUPP	Ski Club Co-Advisor	26-27 SY	
	Ivans, Justin*		SUPP	Stock Market Club Advisor	26-27 SY	
	Will, Benjamin*		SUPP	Book Club Advisor	26-27 SY	
	Kleis, Jillian		SUPP	Assistant to the Director II- Musical HS	26-27 SY	
	Elicker, Mark*		SUPP	Coma Club Advisor	26-27 SY	
	Bupp-Petersheim, Terry*		SUPP	Engineering Club	26-27 SY	
	Jones, Meghan*		SUPP	Literary Magazine Advisor	26-27 SY	
	Safford, James*		SUPP	Model United Nations Club Advisor	26-27 SY	
	Liscinski, Ryan*		SUPP	Science Club Advisor	26-27 SY	
	Houseknecht, Sean*		SUPP	Ski & Snowboarding Club Advisor (MS)	26-27 SY	
	Henderson, Austin*		SUPP	E-Sports Gaming Club	26-27 SY	
	Winey, Richard*		SUPP	Orchestra Director	26-27 SY	
	Fortier, Benjamin*		SUPP	Choral Director	26-27 SY	
	Novak, Kristin*		SUPP	Band Director (Marching)	26-27 SY	
	Blaisdell, Christine*		SUPP	Yearbook Advisor (HS)	26-27 SY	
	Novak, Kristin*		SUPP	Band Director Concert Band/Jazz Band	26-27 SY	
ATHLETIC STAFF RESIGNATIONS						
	Breault, Tanner	ATH		Varsity Baseball Assistant Coach III	9/2/26	
ATHLETIC VOLUNTEER COACH HIRES						
	Haley, Justin	ATH		Wrestling Volunteer Coach	26-27 SY	
	Cunningham, Meghan *	ATH		Girls Soccer Volunteer Coach	26-27 SY	
ATHLETIC GAME SUPPORT HIRES						
Updated	Telenko, Frank **	ATH	PT	Athletic Game Support	8/22/26	Updated start date.
***Denotes EASD employee for extracurricular/coaching position(s)**						
****Denotes EASD retiree**						