Action Agenda - Elizabethtown Area Board of School Directors

Tuesday, October 27, 2026 6:00 PM
Middle School Auditorium, 600 E. High Street, Elizabethtown, PA 17022

1.	**EXECUTIVE SESSION**	
1.A.	Board Executive Session will be held at 5:00 p.m.	
2.	**OPENING ITEMS**	
2.A.	Call to Order	**Speaker(s):** Mrs. Kelly Carter, School Board President
2.B.	Pledge of Allegiance	**Speaker(s):** Mrs. Kelly Carter, School Board President
2.C.	Moment of Silence	**Speaker(s):** Mrs. Kelly Carter, School Board President
2.D.	Roll Call	**Speaker(s):** Mrs. Becky Maxwell, School Board Secretary
2.E.	Approval of Agenda	**Speaker(s):** Mrs. Kelly Carter, School Board President
2.F.	Student and Staff Celebration Recognition	**Speaker(s):** Ms. Megan Moffett, Director of Curriculum & Instruction
2.G.	Students of the Month Recognition	**Speaker(s):** Mr. Tom Strickler, Superintendent
2.H.	District Announcements	**Speaker(s):** Dr. Walter Smith, Director of Pupil Services
2.I.	Board President Remarks	
2.J.	Superintendent Announcements	**Speaker(s):** Mr. Tom Strickler, Superintendent
3.	**EDUCATIONAL PLANNING AND STUDENT SERVICES COMMITTEE ITEMS**	
3.A.	Beginning-of-Year Data Review, Part II: Attendance and Behavior	**Speaker(s):** Ms. Megan Moffett, Director of Curriculum & Instruction
4.	**PUBLIC COMMENTS ON AGENDA AND NON-AGENDA ITEMS**	
4.A.	Public Comment on Agenda and Non-Agenda Items	
5.	**ACTION ITEMS**	
5.A.	Approval of Minutes	**Speaker(s):** Mrs. Kelly Carter, School

		Board President
5.B.	Acceptance of Donations	
5.C.	Approval of Proposed Policy Revisions - First Reading	
5.D.	Finance Report	
5.E.	Personnel Report	**Speaker(s):** Mr. Tom Strickler, Superintendent
6.	**CLOSING ITEMS**	
6.A.	Announcement of Executive Session	**Speaker(s):** Mrs. Kelly Carter, School Board President
6.B.	Adjournment	**Speaker(s):** Mrs. Kelly Carter, School Board President

Elizabethtown Area School District

Inspiring and Supporting Every Learner to Reach Their Fullest Potential

Student & Staff Recognition

Teacher Coaches

Introduction by: Megan Moffett

School: Elizabethtown Area School District

Elizabethtown Area School District

Teacher Coach Recognition

- Brock Hoover
  - Boys Basketball
- Joel Caputo
  - Football/Wrestling
- Kenton Belmont
  - Football
- Kyle Welch
  - Baseball
- Matt Shimmel
  - Wrestling

District Announcements

Four Dates to Remember

As we look ahead to November, I want to highlight four important dates for our families and school community.

First, our K–12 Fall Parent-Teacher Conferences will take place November 5 and 6, providing an opportunity for families and teachers to connect about student progress.

Our High School Fall Play will take the stage on Thursday, November 12, at 7 p.m., with two additional performances on Saturday, November 14, at 1 p.m. and 7 p.m.

The EAHS Orchestra POPS Concert is scheduled for Thursday, November 19, and our winter sports season officially gets underway November 20.

We encourage our families and community members to mark their calendars and take advantage of these opportunities to connect with our schools and support our students.

Reading Under the Lights

Last Tuesday, East High Street Elementary students and families gathered at White Family Dental Stadium for the school's annual Reading Under the Lights event.

Students enjoyed reading alongside family members, teachers, High School football and soccer players, and our District's five facility dogs, with cheerleaders also joining the festivities. Students also had opportunities to select free books to take home.

It was a great evening of school spirit, family engagement, and celebrating the joy of reading while strengthening connections across our school community.

Agricultural & Environmental Science Day

Earlier this month, Bear Creek fifth graders participated in the District's 21st annual Agricultural & Environmental Science Day at the Elizabethtown Fairgrounds.

Organized by our High School Agricultural Department, the event featured 10 interactive learning stations exploring agriculture, environmental science, animal science, and related career opportunities.

A special highlight was the leadership of our High School FFA students, who planned and presented the activities, sharing their knowledge while developing their own leadership and communication skills.

This annual event is a great example of hands-on learning, student leadership, and meaningful connections between our younger and older Bears.

FFA Floriculture Team Competes at Nationals

Sticking with our Ag Department, last week, our State Champion FFA Floriculture Team represented Elizabethtown Area High School at the National FFA Floriculture Career Development Event in Indianapolis, Indiana.

Competing against 48 teams and 192 individuals from across the country, our Bears earned an overall Silver rating at the national competition.

Individually, Camil Lewis earned Gold, Jenna Wivell and Aleigh Shenk earned Silver, and Albany Reaggs earned Bronze.

Congratulations to these four students and their FFA advisors on an outstanding accomplishment and for representing EASD on the national stage!

Fall Athletics Update

It's an exciting week for our fall athletic teams as several of our Bears prepare for postseason competition.

First, congratulations to our Field Hockey team on capturing the Lancaster-Lebanon League Section 2 Championship! The Bears will host Greencastle-Antrim High School tonight at 7 p.m. in the opening round of the District III playoffs. With a win, they would advance to Saturday's next round, with the opponent and location still to be determined.

On Saturday, nine members of our Cross Country teams—three boys and six girls—will compete in the District III Championships at Big Spring High School. We wish all nine runners the best as they represent EASD.

And finally, our Football team will host Muhlenberg High School this Friday evening in its regular-season finale. It's a must-win game for the Bears to keep their District playoff hopes alive. While a victory would not guarantee a postseason berth, it would keep them in contention depending on the outcomes of other games.

Best of luck to all of our student-athletes and coaches, and we encourage our community to come out and support our Bears. Go Bears!

Superintendent Announcements

Etown Essentials

To begin tonight, I want to share a new communications initiative we've launched called Etown Essentials, designed to help our families and community better understand the resources, services, and operations that support our schools.

Not every important school district story makes headlines. Some of the most valuable information we share involves the everyday resources, services, and operations that support our schools.

That's why we recently launched Etown Essentials, a new social media series highlighting useful sections of our District website that help keep students, families, and our community informed.

Our first installment, released last week, featured our Facility Information Center. From responsible stewardship of our school facilities and ongoing environmental monitoring to maintenance challenges and the District's response, this webpage provides a centralized resource for information about the buildings and grounds that support teaching and learning.

Through Etown Essentials, we'll continue highlighting these important resources and making District information more accessible, practical, and useful to the community we serve.

Indoor Air Quality Testing and Facility Information Center

I also want to provide an update on our indoor air quality monitoring efforts.

We're moving forward with an expanded quarterly indoor air quality testing program across the District, building on our

commitment to maintaining safe and healthy learning environments for students and staff.

Testing results will be made publicly available through our Facility Information Center on the District website, which also serves as a central resource for environmental reports and other important facilities information.

This is about following through on our commitments and making sure our families and community have access to the information they need.

Congressman Smucker's Visit

We recently had the opportunity to welcome United States Congressman Lloyd Smucker to the Elizabethtown Area School District.

The visit provided an opportunity to share more about the work happening in our schools and engage in conversation about public education and the opportunities we provide our students.

We value opportunities to connect with elected representatives at all levels of government, share firsthand what is happening across EASD, and discuss the needs and priorities of our school community.

Student Voice and Electronic Device Policy

And finally, I also want to follow up on a student concern raised during public comment at one of our recent Board meetings.

A High School student approached the Board with a petition asking members to consider a change to our electronic device policy that would allow students to use their cell phones during lunch.

Since that time, our Policy Committee leadership, policy committee liaisons, and Dr. D'Amico have been working to coordinate an opportunity to meet with Jayden and discuss her proposal.

In the meantime, the Commonwealth has passed new legislation addressing student mobile device use in schools. While we continue to evaluate what that legislation means for our existing policy and what flexibility may be available, we are moving forward with our meeting with Jayden this Thursday morning. Our Policy Committee chairs, Ms. Wilson and Mrs. Shrum, along with Mr. Portser, Ms. Moffett, and Dr. D'Amico, will participate in that conversation.

At the same time, I am working with colleagues here in our District and across Lancaster County to better understand the legislation and its implications. Once we have greater clarity, we can determine whether there are opportunities to accommodate elements of Jayden's proposal and potentially bring the policy back before the Board for further consideration.

Regardless of the outcome, I want to recognize Jayden for taking the initiative to bring her concerns forward in a thoughtful and constructive way. I also want to thank our Board members and District team for their willingness to listen, engage in meaningful dialogue, and thoughtfully consider student perspectives as part of the policymaking process.

This is exactly the kind of engagement we want to encourage—students using their voice, participating in the process, and helping shape conversations about their school experience.

Elizabethtown Area School District

Inspiring and Supporting Every Learner to Reach Their Fullest Potential

District Wide MTSS Tier 1 Data

Presented by:

Megan Moffett

Position:

Director of Curriculum and Instruction

Date:

October 26, 2026

Alignment to Board Goals

Goal 1:

Create a 5-year financial plan to include all operations and education including renovation and instruction.

Goal 2:

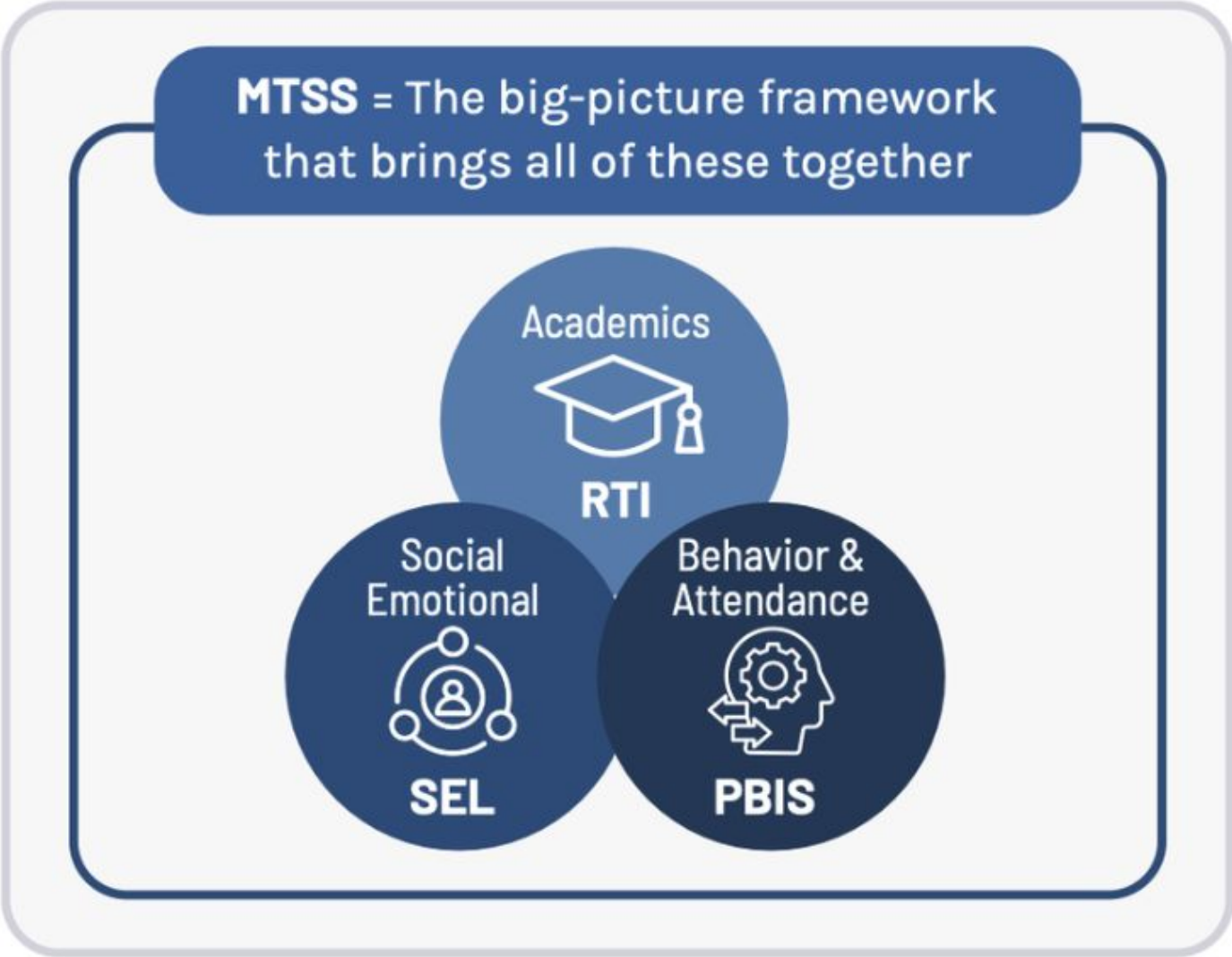
Promote and support broad opportunities and flexibility for individual learning while complying with core standards.

Goal 3:

Identify and remove barriers to help students grow educationally, emotionally, and socially and for staff to thrive and succeed.

*Board goals highlighted in **GREEN** are relevant to the presentation*

Multi-Tiered Systems of Support (MTSS)



Source: Branching Minds, https://www.branchingminds.com (accessed October 2026).

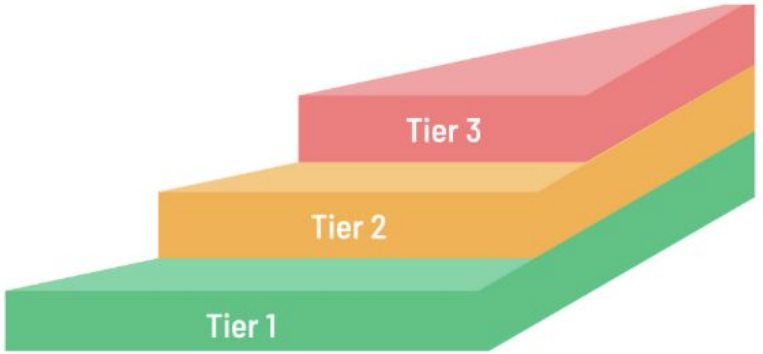
Why are Universal Screeners Important?

MTSS teams use universal screening data for two essential purposes:

- **To Identify Students in Need of Additional Support**

  Objectively determine students that need Tier 2 or Tier 3 interventions based on valid and reliable data
- **To Evaluate the Effectiveness of Tier 1 Core Instruction**

  If the majority of students are not meeting benchmarks, it may indicate issues with the delivery or design of core instruction.



Tier 3: 1-5%
High-Intensity Support for individual students

Tier 2: 5-15%
Early Intervention - High-Efficiency Strategic Support using small group interventions

Tier 1: 100%
Differentiated Instruction for all students—using best evidence-based supports. Students receive additional support at Tier 2 and Tier 3.

Source: Branching Minds, https://www.branchingminds.com (accessed October 2026).

Early Warning Indicators

Where is our median student?

BB

Grade Level	Reading	Math	Discipline	Attendance	Overall
K		x			
1		x			
2		x			

EH

Grade Level	Reading	Math	Discipline	Attendance	Overall
K		x			
1		x			
2		x			

Early Warning Indicators

Where is our median student?

BC

Grade Level	Reading	Math	Discipline	Attendance	Overall
3		x			
4		x			
5		x			

Early Warning Indicators

Where is our median student?

MS

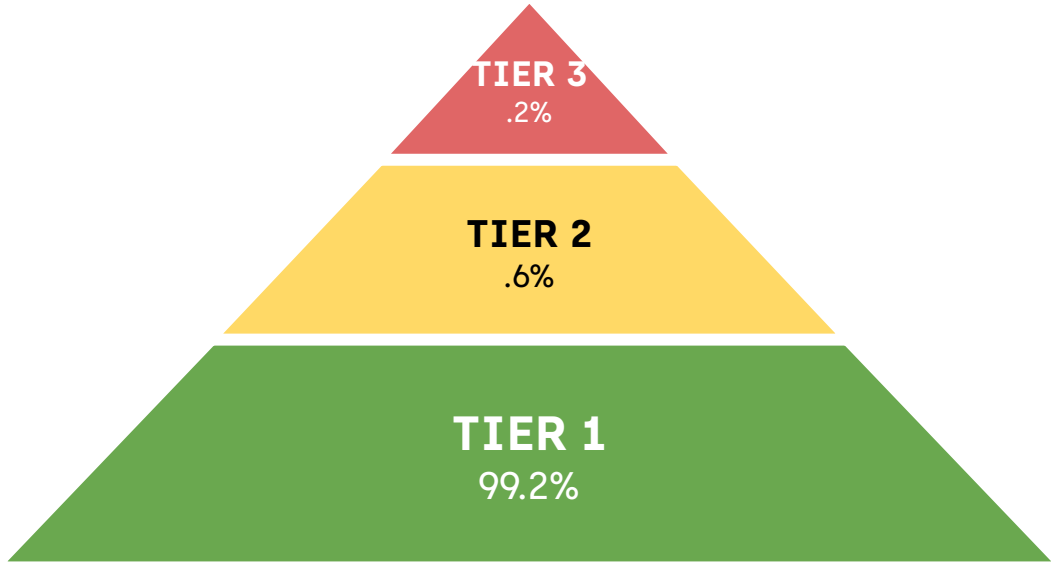
Grade Level	ELA IXL	Math IXL	Discipline	Attendance	Overall
6	700	540	0	0	Green
7	760	590	0	0	Green
8	800	720	0	0	Green

HS

Grade Level	ELA IXL	Math IXL	Discipline	Attendance	Overall
9	780	710	0	0	Green
10	820	830	0	0	Green
11	N/A	N/A	0	0	Green
12	N/A	N/A	0	0	Green

EASD MTSS Tier 1 Data Protocol Sheet

Grade: K-2 Behavior	Area: ELA Math SEL	School Year: 2026-2027

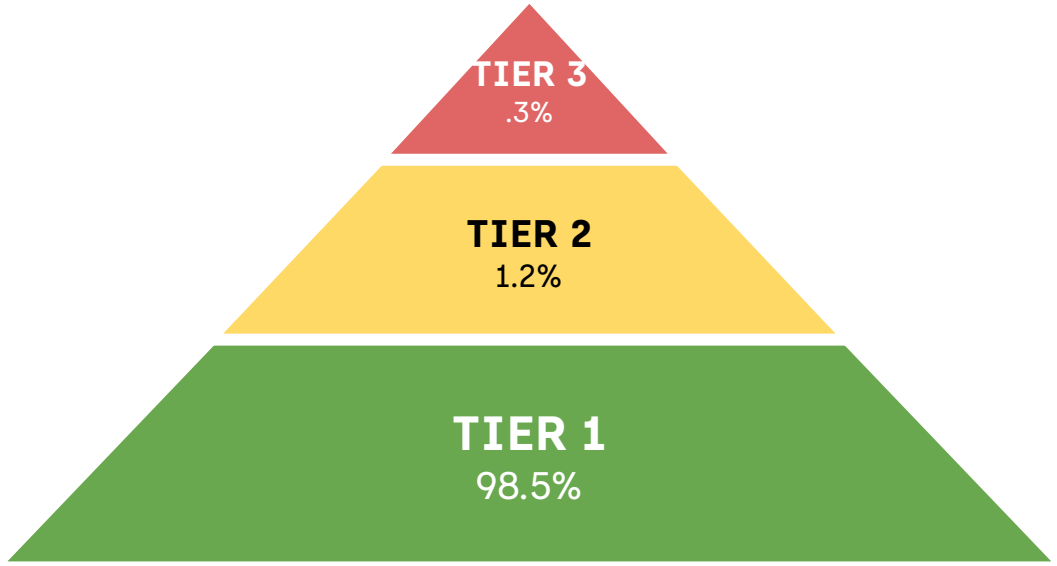


Tier 1 = 0 - 1 Referrals
Tier 2 = 2 - 5 Referrals
Tier 3 = 6 + Referrals

Composite	Beginning of Year	Middle of Year	End of Year
Well Below	.2% 1 student		
Below	.6% 4 students		
At or Above	99.2% 628 students		

EASD MTSS Tier 1 Data Protocol Sheet

Grade: 3-5 Behavior	Area: ELA Math SEL	School Year: 2026-2027

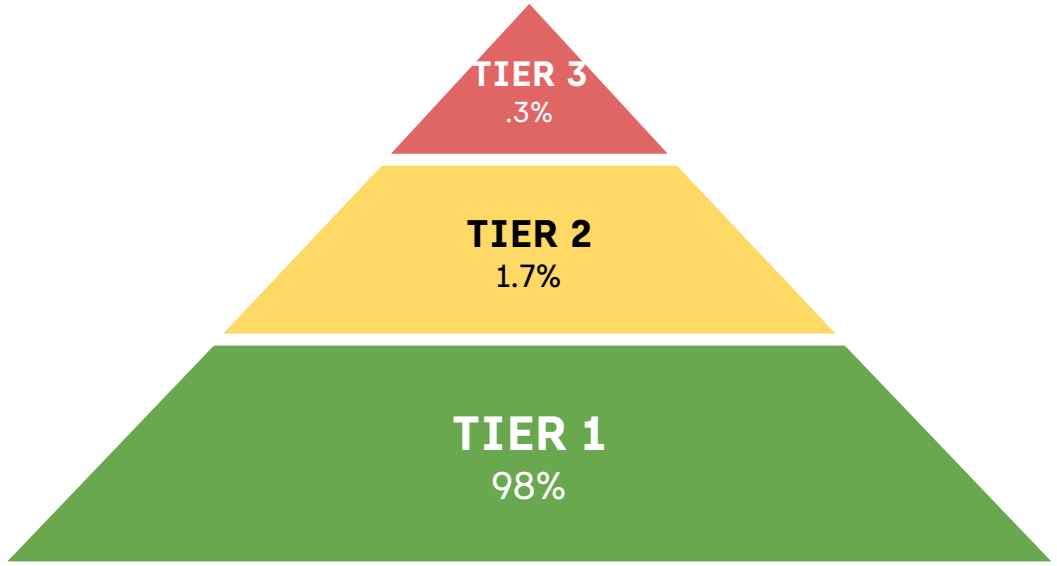


Tier 1 = 0 - 1 Referrals
Tier 2 = 2 - 5 Referrals
Tier 3 = 6 + Referrals

Composite	Beginning of Year	Middle of Year	End of Year
Well Below	.3% 2 students		
Below	1.2% 8 students		
At or Above	98.5% 700 students		

EASD MTSS Tier 1 Data Protocol Sheet

Grade: 6-8 Behavior	Area: ELA Math SEL	School Year: 2026-2027

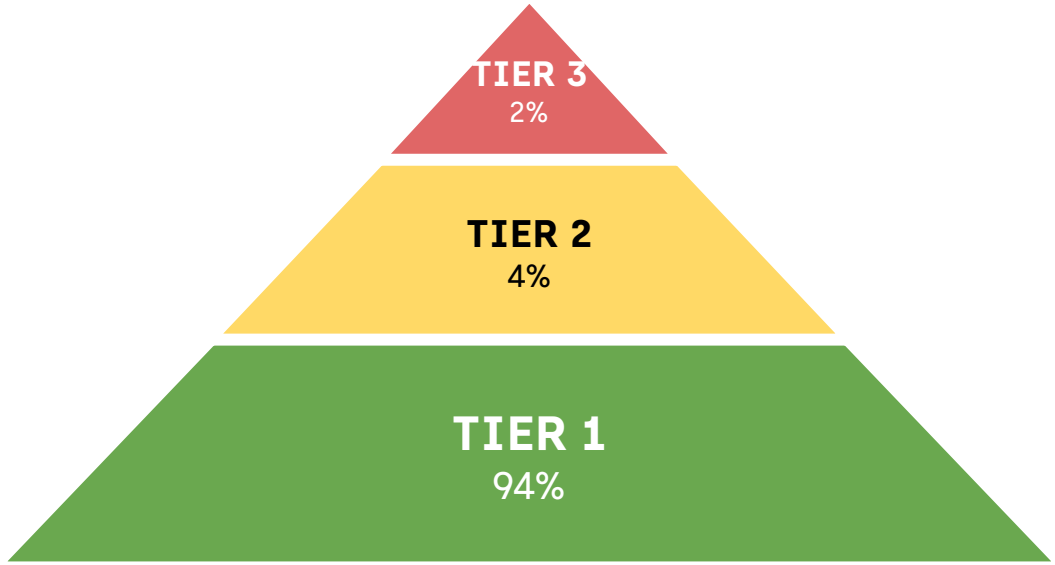


Tier 1 = 0 - 1 Referrals
Tier 2 = 2 - 5 Referrals
Tier 3 = 6 + Referrals

Composite	Beginning of Year	Middle of Year	End of Year
Well Below	.3% 3 students		
Below	1.7% 13 students		
At or Above	98% 755 students		

EASD MTSS Tier 1 Data Protocol Sheet

Grade: 9-12 Behavior	Area: ELA Math SEL	School Year: 2026-2027

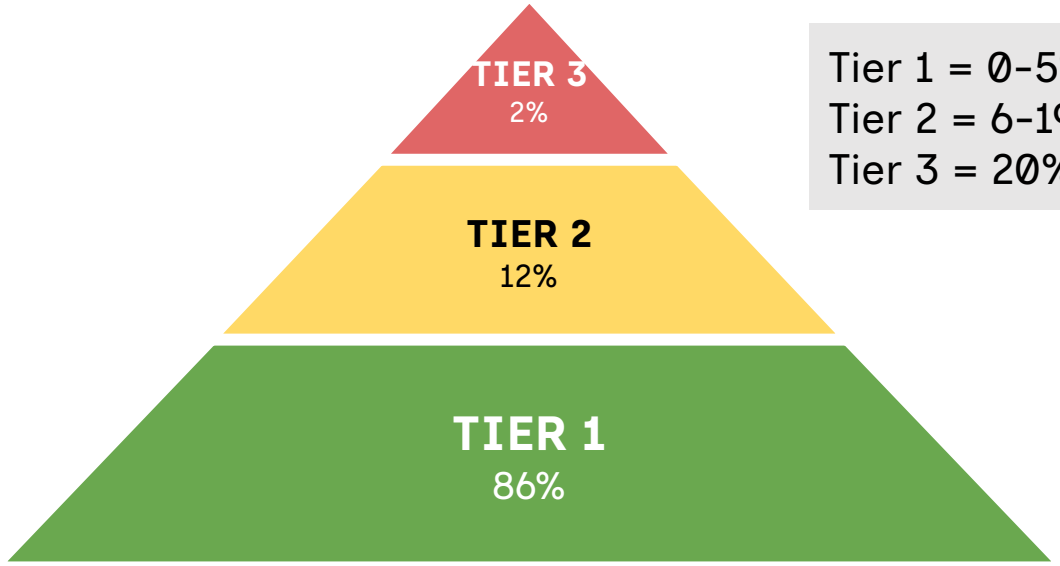


Tier 1 = 0 - 1 Referrals
Tier 2 = 2 - 5 Referrals
Tier 3 = 6 + Referrals

Composite	Beginning of Year	Middle of Year	End of Year
Well Below	2% 22 students		
Below	4% 50 students		
At or Above	94% 1,080 students		

EASD MTSS Tier 1 Data Protocol Sheet

Grade: K-2 Attendance	Area: ELA Math SEL	School Year: 2026-2027

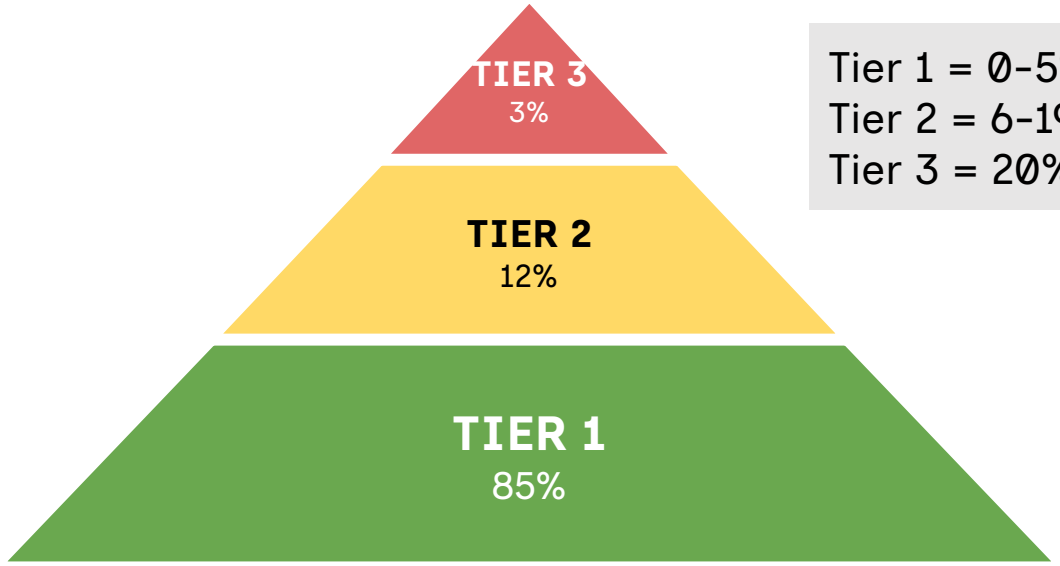


Tier 1 = 0-5%	0-1 Absences
Tier 2 = 6-19%	2-3 Absences
Tier 3 = 20% & up	4+ Absences

Composite	Beginning of Year	Middle of Year	End of Year
Well Below	2% 14 students		
Below	12% 72 students		
At or Above	86% 547 students		

EASD MTSS Tier 1 Data Protocol Sheet

Grade: 3-5 Attendance	Area: ELA Math SEL	School Year: 2026-2027

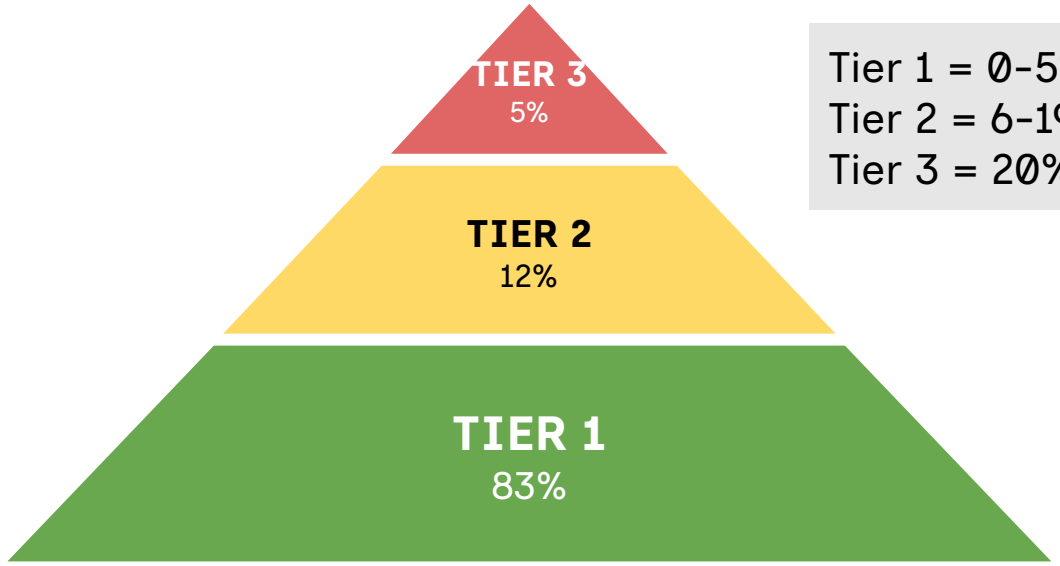


Tier 1 = 0-5%	0-1 Absences
Tier 2 = 6-19%	2-3 Absences
Tier 3 = 20% & up	4+ Absences

Composite	Beginning of Year	Middle of Year	End of Year
Well Below	3% 22 students		
Below	12% 87 students		
At or Above	85% 601 students		

EASD MTSS Tier 1 Data Protocol Sheet

Grade: 6-8 Attendance	Area: ELA Math SEL	School Year: 2026-2027

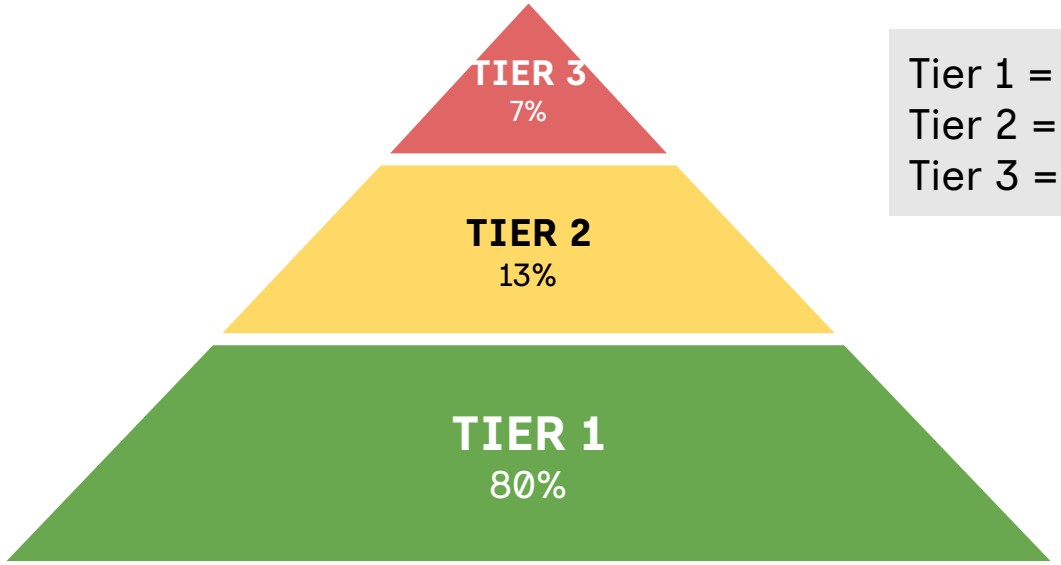


Tier 1 = 0-5%	0-1 Absences
Tier 2 = 6-19%	2-3 Absences
Tier 3 = 20% & up	4+ Absences

Composite	Beginning of Year	Middle of Year	End of Year
Well Below	5% 38 students		
Below	12% 94 students		
At or Above	83% 639 students		

EASD MTSS Tier 1 Data Protocol Sheet

Grade: 9-12 Attendance	Area: ELA Math SEL	School Year: 2026-2027



Tier 1 = 0-5%	0-1 Absences
Tier 2 = 6-19%	2-3 Absences
Tier 3 = 20% & up	4+ Absences

Composite	Beginning of Year	Middle of Year	End of Year
Well Below	7% 80 students		
Below	13% 146 students		
At or Above	80% 926 students		

Next Steps

High-Quality Tier 1 Instruction

- Evidence-based instructional practices, explicit instruction, administrative walkthroughs, and feedback

Curriculum Review and Alignment

- IU partnership, curriculum audit, and development of teacher leaders

Strategic Scheduling and MTSS

- New Solutions K12 partnership, scheduling, course, staffing audit, evidence based recommendations on updates for 2027-28 and full implementation in 2028-29

Questions

Contact:

Megan Moffett

Director of Curriculum and Instruction

megan_moffett@etownschools.org

Action Minutes - Elizabethtown Area
Board of School Directors
Tuesday, September 22, 2026 6:00 p.m.

Middle School Auditorium
600 E. High Street
Elizabethtown, PA 17022

OPENING ITEMS:

Call to Order
The meeting was called to order by President Carter.

Pledge of Allegiance
The Pledge of Allegiance and Moment of Silence took place.

Roll Call
All Board members were present.
Also, the following were in attendance: Supt. Strickler, Secy. Maxwell, Ms. Moffett, Dr. Smith, Mr. Portser, Dr. D'Amico, Mrs. Dobyns, Mr. Pericci, Mr. Cardwell, and members of the faculty, media, and community.

Approval of Agenda
Mrs. Lindemuth moved approval of the proposed Board meeting agenda for tonight. Mr. Gilles seconded the motion. All members present voted in favor.

Student Celebration/Recognition
Sonja Cradic and Addison Moyer, students who attended the High School Student Ambassadors to the Susquehanna University String Summit in July were recognized, as well as three Bear Creek students - Noelle Ortiz, Marie Ostberg, and Tucker Shoenfelt - for receiving the Beary Pawesome award - a positive behavior reward system - for standing out in a positive way.

Students of the Month Recognition
Dr. D'Amico congratulated Margaret Leaman and Amann NDikwe for being named the Rotary Club Students of the Month for September.

District Announcements
Dr. Smith shared an update on the High School job training program, and thanked TMobile which recently presented the District with a $5,000 award through its Friday Night 5G Lights initiative, which celebrates school pride and community connection.

Superintendent's Announcements
Mr. Strickler shared a report about student activities and achievements, air quality testing, release of student records, and the upcoming building project meeting on September 29 with RLPS for continued directions.

PRESENTATION:

RLPS Presentation

Chris Linkey and Erin Hoffman from RLPS shared a quarterly update presentation regarding the building project timeline, including the schedule of the project and engagement to ensure a transparent process, building design and documentation, and the next steps.

PUBLIC COMMENTS:

Tom Miller - appreciates every Board member for doing an outstanding job; attended the March for Life yesterday at the Pennsylvania State Capitol; expressed his opposition to abortion; read from the Bible; faith opportunities; See You at the Pole event tomorrow

Jayden Stanford - has signatures on a petition of Freshman to Seniors who are opposed to the electronic device policy; concerned that this policy addresses students' time during lunch and these 30 minutes of free time should belong to the students and they should have access to their phones; asked for a little leeway before the House Bill is passed

ACTION ITEMS:

Mr. Gilles moved approval of the following items on the group vote agenda:

• Approval of minutes as received by Board members:

- Action Meeting - August 25, 2026
- Workshop Meeting - September 8, 2026

• Approval for the EASD Administration to reimburse Elizabethtown Borough for engineering fees regarding Conditional Use and Traffic requirements discussions for the Secondary Building project.

• Approval of accepting the following donations:

- Etown Common Sense - gift baskets for HS teachers - $3,500
- West Green Tree Church - for Bear Bags - $1,203.15

• Approval of the adult cafeteria price increases, as listed.

- Adult Breakfast Pricing Increase Menu Price by $0.10
- Adult Lunch Pricing Increase Menu Price by $0.80

• Approval of the 2027 PSBA Slate of Officers:

2027 Slate of Candidates:

President-Elect - 1-year term: Matt Vannoy

Vice President - 1-year term: Kristy Bolte

Treasurer - 3-year term: David Hein

Eastern Zone Representative - 1-year term: Jason Mell

Mrs. Lindemuth seconded the motion. On a roll call vote, all members present voted in favor.

Finance Report

Mrs. Bazarian moved that the Treasurer's Report balance as of August 31, 2026, be adopted and all invoices paid. Mrs. Lindemuth seconded the motion. On a roll call vote, all members present voted in favor. (Copies of the Treasurer's Reports and said expenditures are attached to the minutes.)

Personnel Report

Mrs. Lindemuth moved approval of the personnel report (attached -- pending receipt and completion of necessary paperwork for new hires). Mrs. Bazarian seconded the motion. On a roll call vote, all members present voted in favor.

CLOSING ITEMS:

Adjournment

Mrs. Carter announced the Board held an executive session on September 15, 2026, for personnel issues, and one was held prior to this meeting for personnel issues.

With no other business at hand, Mrs. Lindemuth moved the meeting be adjourned. Mrs. Yoder seconded the motion. All members present voted in favor. The meeting was adjourned at 6:52 p.m.

attest: Rebecca K. Maxwell
Rebecca K. Maxwell, Secretary

Workshop Minutes - Elizabethtown Area Board of School Directors
Tuesday, October 13, 2026 6:00 p.m.

Middle School Auditorium
600 E. High Street
Elizabethtown, PA 17022

OPENING ITEMS:

Call to Order
The meeting was called to order by President Carter.

Pledge of Allegiance
The Pledge of Allegiance and Moment of Silence took place.

Roll Call
All Board members were present, except Mrs. Bazarian was absent.
Also, the following were in attendance: Supt. Strickler, Secy. Maxwell, Ms. Moffett, Dr. Smith, Mr. Portser, Dr. D'Amico, Mr. Crick, Dr. Poletti, Mrs. Dobyns, Mr. Pericci, Mr. Witmer, Mrs. Donnan, and members of the faculty, media, and community.

Approval of Agenda
Mrs. Lindemuth moved approval of the proposed workshop agenda for tonight. Mr. Gilles seconded the motion. All members present voted in favor.

Student Celebration/Recognition
Dr. D'Amico recognized our 2027 High School National Merit Scholars - Laura Kleis - semifinalist, and Kevin Rife and Kylee Wood - as commended students.

October is National Principals Month so those in attendance were honored and recognized - Mr. Witmer, Mrs. Donnon, Mrs, Dobyns, and Mr. Pericci, Dr. Poletti, Dr. D'Amico, and Mr. Crick.

Student Participation
Members of the Middle School Student Council, represented by their officers - Isabelle Williams, Lydia Stark, and Angela Smith, and advisor Mr. Stouffer, shared highlights and perspectives from their experience this school year.

Also, two students from Mrs. Doughty's first grade class at East High, Chloe Dows and Fitz Lechleitner, shared information about the Fable Olympics.

District Announcements
Dr. Smith shared an update about Ag Day, Middle School Color Run fundraiser, and High School mock interview events.

Superintendent's Announcements
Mr. Strickler shared a report about an update on attendance at athletics, accuracy and fairness in communications, measles vaccination numbers, and football game discipline incident.

FACILITIES COMMITTEE ITEMS:

Building Update
Mr. Gilles shared an update on future building renovations, including a meeting that will be scheduled with the Borough regarding permits required to get the building project initiated, upcoming meetings for receiving input, the possible campus road and site development and effects on athletic fields, and the next steering committee meeting will be held on November 5.

FINANCE COMMITTEE ITEMS:

Act 1 Presentation
Mr. Strickler reviewed PDE's 2027-2028 Act 1 limits and EASD's maximum increase.

Acceptance of Donations
Mrs. Lindemuth shared the proposed acceptance of donations. These items are scheduled for Board consideration at the October 27, 2026, action meeting.

- Etown Common Sense - $4,100 for Facility Dog Program
- Masonic Day Lodge #816 - $1,500 for help for student homelessness
- Threads and Treads to support students in need, above $1,000

EDUCATIONAL PLANNING AND STUDENT SERVICES COMMITTEE ITEMS:

Snow Day Discussion
Mr. Strickler led a discussion regarding inclement weather days for the 2026-27 school year, as it relates to the winter calendar and using FID days.

Beginning-of-Year Data Review, Part I: Academic Performance
Mrs. Moffett presented the first part of the District's beginning-of-year data review, focused on academic performance data and initial areas of strength, need, and instructional focus and about secondary scheduling.

POLICY COMMITTEE ITEMS:

Proposed Policy Approvals - First Reading

Mrs. Wilson presented the following policies that are currently under review for first reading. The Board will take action, on first reading, on the approval of these policies at the October 27, 2026, Board action meeting.

PSBA-Initiated Revisions

- Policy 102 - Academic Standards
- Policy 204.1 - Virtual Attendance and Wellness Checks
- Policy 249 - Bullying-Cyberbullying
- Policy 704 - Maintenance
- Policy 803 - School Calendar

District-Initiated Revisions

- Policy 103 - Discrimination-Title IX Sexual Harassment Affecting Students

OUTSIDE PARTNERSHIPS RELATED TO THE DISTRICT:

Committee Reports and/or Updates Impacting Elizabethtown Area School District

Updates were given on the following, including summary of meetings, any relevant decisions affecting the District, and dates for upcoming meetings:

a. Intermediate Unit 13 - Mrs. Shrum provided an update.

b. Lancaster County Career and Technology Center - Mr. Riggleman gave a report.

c. Lancaster County Academy - Mrs. Carter gave a report.

d. PSBA - Mrs. Lindemuth provided a report.

e. Education Foundation - Mrs. Yoder gave a report.

f. Updates from the Elizabethtown Fair Board will be shared electronically as the Board of Directors do not have representation on this Board. - Mr. Gilles shared an update.

PUBLIC COMMENTS:

Elyse Grizzle concerned for the Faith Bible Club mailings received by families for Bainbridge and East High after-school events and questioned how the outside group obtained parent addresses

Theia Hofstetter - appreciated the student highlights and opportunities to hear from students that represent the student body; supported addressing low test scores; encouraged consideration of reducing Chromebook use and returning to paper-and-pencil instruction to help students, citing concerns about information retention

Tom Miller - thanked the Board for its work; hoped students were being taught stories about the country; faith opportunities; things public schools can do to make them more attractive; supported Bible access; promotion of religious liberty in public schools

Caitlin Fickes - expressed concerns about District communication regarding recent events; encouraged timely updates to families and staff; leadership administrative positions and budget cuts and concerns about speaking openly

Amy Karr - expressed concern about recent District news coverage that focused on negative events and for their responsibility of these events; don't place blame; stated respect must be

earned and called for an apology for removing student representatives

Richard Stambaush - expressed concern about the lack of typing and penmanship instruction programs; noted the importance of keyboarding skills and students' ability to sign their names; raised concerns about inconsistent attendance and early-dismissal practices among schools, and frequent instructional-platform changes that may affect teachers' ability to teach effectively

Kristy Moore - expressed concern for cost considerations in the building-project discussion and student needs; supported preserving block scheduling; stated she is proud to send her children to this District and advocating for them

CLOSING ITEMS:

Adjournment

Mrs. Carter announced the Board met on September 29, 2026, for Training with RLPS, and on October 6, 2026, for personnel, and held an Executive Session prior to tonight's Board meeting to for Board training and personnel issues.

With no other business at hand, Mrs. Lindemuth moved the meeting be adjourned. Mr. Gilles seconded the motion. All members present voted in favor. The meeting was adjourned at 8:11 p.m.

attest: Rebecca K. Maxwell
Rebecca K. Maxwell, Secretary

Updated January 2024

Elizabethtown Areas School District

Donation Request Form

Thank you for supporting the Elizabethtown Area School District. To facilitate the donation process, kindly complete this *Donation Request Form* and submit it to the Board Secretary by email at becky_maxwell@etownschools.org or by mail at 600 East High Street, Elizabethtown, PA 17022. Per School Board Policy 702, monetary/non-monetary donations of $1,000 or less require administrative approval. In contrast, monetary/non-monetary donations greater than $1,000 require formal approval of the Board of School Directors by majority vote. Once approved at the administrative or school board level, monetary donations should be presented to the Board Secretary as checks payable to the Elizabethtown Area School District. Non-monetary donations require coordination of delivery arrangements with the Board Secretary. We appreciate your cooperation in this process, and if you need further assistance, please don't hesitate to contact the Board Secretary.

DONOR INFORMATION:

Etown Common Sense - Kelly Fuddy, President
Name of Donor *(if an organization, please include organization name and contact name)*

PO Box 143 | Elizabethtown | PA | 17022
Donor Mailing Address | City | State | Zip Code

717-368-8610 | etowncommonsense@gmail.com
Donor Telephone Number | Donor Email Address

DONATION DETAILS:

Would you like to make a monetary donation to the Elizabethtown Area School District? → proceeds from 5K on 8/16/26

[X] Yes [ ] No If Yes, monetary donation amount $ 4100.00

Would you like to make a non-monetary donation of Goods or Services to the Elizabethtown Area School District?

[ ] Yes [X] No If Yes, estimated value of the non-monetary donation amount $_____

For non-monetary donations, please provide a detailed description of the donated Goods or Services, including, if applicable, the condition of the proposed donated item and any anticipated costs to the District as a result of the donation *(continue on back if needed)*:

Is there a specific program, school club/organization, or school with which your donation is designated?

[X] Yes [ ] No If Yes, donor designation: Facility Dog Program

DONOR ACKNOWLEDGEMENT:

By signing below, I attest that all information provided in this *Donation Request Form* is true and accurate and I understand that the monetary/non-monetary donation will become the property of the Elizabethtown Area School District and will be under the jurisdiction of the District in accordance with School Board Policy and administrative rules and regulations.

Kelly Fuddy | 9/18/26
Donor Signature | Date

For District Use Only

APPROVAL RECOMMENDATION:

[ ] Approval [ ] Disapproval

Name [ ] Check if Superintendent Designee Title

Signature Date

Updated January 2024

Elizabethtown Areas School District

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DONOR INFORMATION:

Christ Church United Church of Christ

Name of Donor *(if an organization, please include organization name and contact name)*

247 S. Market Street | Elizabethtown | PA | 17022

Donor Mailing Address | City | State | Zip Code

717-367-1208

Donor Telephone Number | Donor Email Address

DONATION DETAILS:

Would you like to make a monetary donation to the Elizabethtown Area School District?

[ ] Yes [X] No If Yes, monetary donation amount $_____

Would you like to make a non-monetary donation of Goods or Services to the Elizabethtown Area School District?

[X] Yes [ ] No If Yes, estimated value of the non-monetary donation amount $+ 1,000

For non-monetary donations, please provide a detailed description of the donated Goods or Services, including, if applicable, the condition of the proposed donated item and any anticipated costs to the District as a result of the donation *(continue on back if needed)*:

Clothing, shoes, school supplies, hygiene items, other essential needs for students

Is there a specific program, school club/organization, or school with which your donation is designated?

[ ] Yes [X] No If Yes, donor designation: _____

DONOR ACKNOWLEDGEMENT:

By signing below, I attest that all information provided in this *Donation Request Form* is true and accurate and I understand that the monetary/non-monetary donation will become the property of the Elizabethtown Area School District and will be under the jurisdiction of the District in accordance with School Board Policy and administrative rules and regulations.

Nadine Ziegler 10/6/26

Donor Signature Date

********** **For District Use Only** **********

APPROVAL RECOMMENDATION:

[ ] Approval [ ] Disapproval

_____

Name [ ] Check if Superintendent Designee Title

_____

Signature Date

Elizabethtown Area School District

Special Donation Request for Approval

In October 2026, Christ Church United Church of Christ (CCUCC) hosted the 3rd annual fundraising event, Threads and Treads, to support students in need within the Elizabethtown Area School District. The event raised over $1,000 to help provide clothing, shoes, school supplies, hygiene items, and other essential needs.

When a student is identified by a School Counselor or Social Worker, a list of necessary items is created, primarily from Amazon, due to its wide selection and fast shipping. This is forwarded to the Threads and Treads Committee Chair at CCUCC. The church places the order, and items are shipped directly to the school district. If a different vendor is needed, Dr. Jennifer Fields contacts the Threads and Treads Committee Chair, for approval. The district does not have direct access to these funds.

While no individual order will exceed $1,000, as per the Threads and Treads Committee guidelines, it is expected that total orders during the 2026-2027 school year will surpass the $1,000 donation threshold. This request seeks approval for all Threads and Treads orders throughout the 2026-2027 school year.

Please direct questions to Dr. Jennifer Fields, Supervisor of Student Services.

BOARD POLICY

102 Academic Standards

POLICY NUMBER	VERSION	DOCUMENT STATUS	WORKFLOW
102	v2.1	UNDER-REVIEW	First Reading

PRINTED
9/28/2026

PURPOSE

The Board recognizes the importance of developing, assessing and expanding academic standards to challenge students to achieve at their highest level possible. To this end, the district shall establish rigorous academic standards in accordance with, and may expand upon, those adopted by the State Board of Education.[1] [2]

DEFINITION

Academic standards means what a student should know and be able to do at a specified grade level. For purposes of this policy, the term **academic standards** encompasses Pennsylvania Core Standards, **Pennsylvania Integrated Standards**, state academic standards and local academic standards.**[2]** [3]

AUTHORITY

The Board shall approve academic standards for district students to attain, in the following content areas:[2]

1. English Language Arts (reading, writing, speaking and listening) - **PA Core Standards**.
2. Mathematics **- PA Core Standards**.
3. Science, Environment, Ecology, Technology and Engineering (Grades K-5) **- PA Integrated Standards**.
4. Science, Environment and Ecology (Grades 6-12).
5. Technology and Engineering (Grades 6-12).
6. Social Studies (history, geography, civics and government, economics) - to include **PA Core Standards** reading in history and social studies, and writing for history and social studies.
7. Arts and Humanities.
8. Career Education and Work.
9. Health, Safety and Physical Education.
10. Family and Consumer Sciences.

11. Personal Finance.

Guidelines

The district's curriculum shall be designed to provide students with the planned instruction needed to attain established academic standards. **Such standards require the incorporation of education on social media literacy.**[2] **[4] [5]**

The district shall address social media literacy by providing instruction to students on the potential health and academic impacts, and safety and security concerns associated with social media use. [9]

The district shall assess individual student attainment of established academic standards and provide assistance for students having difficulty attaining academic standards.[2] **[6] [7]**

Students with disabilities may attain academic standards by completion of their Individualized Education Programs in accordance with law, regulations and Board policy.[2] **[8]**

PSBA Revision 8/26 © 2026 PSBA

Legal Footnotes

[1] 22 PA Code 4.11
LEGAL REFERENCE

[2] 22 PA Code 4.12
LEGAL REFERENCE

[3] 22 PA Code 4.3
LEGAL REFERENCE

[4] Pol. 105 — Curriculum
POLICY REFERENCE

[5] Pol. 107 — Adoption of Planned Instruction
POLICY REFERENCE

[6] Pol. 127 — Assessment System
POLICY REFERENCE

[7] Pol. 212 — Reporting Student Progress
POLICY REFERENCE

[8] Pol. 113 — Special Education
POLICY REFERENCE

[9] 24 P.S. 1556
LEGAL REFERENCE

BOARD POLICY

204.1 Virtual Attendance and Wellness Checks

POLICY NUMBER	VERSION	DOCUMENT STATUS	WORKFLOW
204.1	v1.1	UNDER-REVIEW	First Reading

PRINTED
9/28/2026

PURPOSE

This policy establishes standards for wellness checks for students who receive academic instruction exclusively through the district's virtual instruction program for the full school year. Wellness checks are conducted to verify attendance and to facilitate the safety and well-being of students.

AUTHORITY

The Board directs the maintenance of a wellness check process that complies with state law.[1]

This policy shall be posted on the district's publicly accessible website.[1]

DEFINITION

District employee/representative – a district teacher, administrator or other district representative who is subject to mandated reporter requirements for child abuse under the Child Protective Services Law.[2][3]

DELEGATION OF RESPONSIBILITY

The Superintendent or designee shall be responsible for implementing this policy.

It shall be the responsibility of the designated district employee/representative to administer wellness check procedures in accordance with applicable law and this policy.

GUIDELINES

Weekly Wellness Checks

Weekly wellness checks must be conducted for each student enrolled in the district's virtual instruction program who receives academic instruction exclusively through virtual means for the full school year.[1]

At least once during any week consisting of three (3) or more full or partial academic instructional days, a district employee/representative shall ensure that each student is visibly seen and communicated with in real time either, in person or through electronic means.[1]

Wellness Check Methods

Acceptable methods of conducting wellness checks include:[1]

1. A student turning on a webcam and the district employee/representative visibly seeing and communicating with the student during synchronous online instruction.
2. Virtual or face-to-face participation by the student in any of the following activities:
    a. Health screenings.
    b. Standardized testing.
    c. Advising sessions.
    d. Tutoring sessions.
    e. In person, school-sponsored activities chaperoned by a district employee/representative.

Excused Absence Exemptions

A student may be exempt from a wellness check on the day a check is attempted if the student has an excused absence pursuant to applicable attendance requirements.[1] [4][5]

If this occurs, the district shall conduct the wellness check on the next school day or another school day during the same week. If a student has an excused absence for all school days during the same week, the student shall be exempt from the wellness check requirement for that week.[1] [4][5]

Internet or Power Outage Exemptions

A student may be exempt from a wellness check when the student's household experiences a documented Internet or power outage during the day and time of the attempted wellness check.[1]

If this occurs, the district shall conduct the wellness check on the next school day or another school day during the same week following resolution of the outage.[1]

The student's parent/guardian shall provide documentation of the outage to the district as soon as possible.[1]

Failure to Complete a Required Wellness Check

Within one (1) school day after a student fails to complete a required wellness check, the district shall:[1]

1. Make documented and ongoing efforts to complete the required wellness check and contact the student's parent/guardian using at least two (2) different methods of communication; and
2. Provide written notice to the parent/guardian, in the parent's/guardian's preferred language, stating that the required wellness check has not been completed.

Wellness Review Conference

If the required wellness check is not completed within three (3) school days following the issuance of written notice, the district shall immediately schedule a wellness review conference to occur within one (1) school day. The wellness review conference may be conducted in person or through electronic means.[1]

The wellness review conference will be conducted to:[1]

1. Complete the required wellness check through real-time visual interaction with the student;
2. Reestablish communication with the student and the student's parent/guardian; and
3. Identify interventions to facilitate future participation in wellness checks.

The wellness review conference shall convene as scheduled regardless of whether the student or the student's parent/guardian participates.[1]

In-Person Wellness Check

If a student does not participate in the wellness review conference, the district must conduct an in-person wellness check within twenty-four (24) hours of the scheduled conference, even if this time period falls on a weekend or holiday.[1]

When the district has been unable to reach or obtain a response from the student or the student's parent/guardian, the Superintendent or designee shall consult with the district solicitor for guidance.

Wellness Check Records

The district shall maintain accurate records of all wellness checks, including the date, time, method, and outcome of each check.[1]

District administrators are prohibited from altering attendance records for wellness checks after a wellness check has been performed, except to correct an identified error.[1]

Reporting Requirements

Any district employee/representative who observes an indications of abuse, neglect or harm to a child during a wellness check, wellness review conference, or related contact, the district employee/representative is required to report the concerns in accordance with law and Board policy.[1][2][3]

The district shall maintain documentation sufficient to demonstrate compliance with this policy and applicable law.[1]

Such documentation shall be provided to the Pennsylvania Department of Education (PDE) upon request. Failure to comply with the with such requests may result in:[1]

1. A requirement to report to PDE the date, time and method of each wellness check for each student enrolled exclusively in the district's virtual instruction program.
2. Mandating district educators, administrators and staff to complete child abuse recognition, prevention and reporting training annually.
3. Requiring the district to meet in person with each student enrolled in a virtual instruction program at least once during the school year following the school year in which the district was found to be out of compliance.
4. Prohibiting the district from being awarded a competitive state grant by PDE until the district demonstrates compliance.

Legal Footnotes

[1] **24 P.S. 1327.4**
LEGAL REFERENCE

[2] **23 Pa. C.S.A. 6301 et seq**
LEGAL REFERENCE

[3] **Pol. 806 — Child Abuse**
POLICY REFERENCE

[4] **24 P.S. 1329**
LEGAL REFERENCE

[5] **Pol. 204 — Attendance**
POLICY REFERENCE

BOARD POLICY

249 Bullying/Cyberbullying

POLICY NUMBER	VERSION	DOCUMENT STATUS	WORKFLOW
249	v2.2	UNDER-REVIEW	First Reading

PRINTED
9/28/2026

PURPOSE

The Board recognizes that bullying **and cyberbullying create** an atmosphere of fear and intimidation, detracts from the safe environment necessary for student learning and may lead to more serious violence. **The Board is committed to providing a safe, positive learning environment for district students that is free from bullying and cyberbullying.**

DEFINITIONS

Artificial Intelligence-Generated or Modified Media means text, code, images, audio or video data that has been created or modified from its original source data through the use of artificial intelligence technology, programs or platforms.[1]

Bullying means an intentional electronic, written, verbal or physical act or series of acts directed at another student or students, which occurs in a school setting and/or outside a school setting, that is severe, persistent or pervasive and has the effect of doing any of the following:[1]

1. Substantially interfering with a student's education**; or**
2. Creating a threatening environment**; or**
3. Substantially disrupting the orderly operation of the school.

Cyberbullying means bullying through the use of electronic technology or communication, including data, computer software or online platforms regardless of their origin, using a device, system network, internet service, email, social media or other digital means, including artificial intelligence–generated or modified media. Cyberbullying includes bullying conduct which occurs in a school setting and/or outside a school setting.[1]

School setting means in the school, on school grounds, in school vehicles, at a designated bus stop or at any activity sponsored, supervised or sanctioned by the school.[1]

AUTHORITY

The Board prohibits all forms of bullying **and cyberbullying** by district students **and requires that this policy be accessible in every classroom. The policy shall be posted in a prominent location within each school building and on the district website.**[1]

The Board encourages students who believe they or others have been bullied to promptly report such incidents to the building principal or designee.

The Board directs that complaints of bullying **and cyberbullying** be investigated promptly, and appropriate corrective or preventative action be taken when allegations are substantiated. The Board directs that any complaint of bullying **or cyberbullying** brought pursuant to this policy **to** also be reviewed for conduct which may not be proven to be bullying **or cyberbullying** under this policy but merits review and possible action under other Board policies.[1]

Confidentiality

Confidentiality of all parties, witnesses, the allegations, the filing of a complaint and the investigation shall be handled in accordance with applicable law, regulations, this policy and the district's legal and investigative obligations.

Retaliation

Reprisal or retaliation relating to reports of bullying **or cyberbullying** or participation in an investigation of allegations of bullying **or cyberbullying** is prohibited and shall be subject to disciplinary action.

DELEGATION OF RESPONSIBILITY

Each student shall be responsible to respect the rights of others and to ensure an atmosphere free from bullying **and cyberbullying**.

The Superintendent or designee shall develop administrative regulations to **support** this policy.

The Superintendent or designee shall ensure that this policy and administrative regulations are reviewed annually with students.[1]

The Superintendent or designee, in cooperation with other appropriate administrators, shall review this policy every three (3) years and recommend necessary revisions to the Board.[1]

District administration shall annually provide the following information with the school safety and security incident report:[1][2]

1. Board's Bullying**/Cyberbullying** Policy.
2. Report of bullying **and cyberbullying** incidents.
3. Information on the development and implementation of any bullying **and cyberbullying** prevention, intervention or education programs.

GUIDELINES

Reports of bullying or cyberbullying may be made orally or in writing and may be anonymous, except where made by district staff. Students are encouraged to use the district's reporting form attached to this policy, or to submit a written complaint; however, oral complaints will be accepted, documented and investigated.

Any individual receiving a complaint shall handle the report objectively, neutrally and professionally, setting aside personal biases that might favor or disfavor any person involved.

District staff who observe bullying/cyberbullying or receive a report of bullying/cyberbullying shall not conduct an independent investigation but shall take appropriate action to protect the safety of involved students and promptly provide a summary of the observed or reported conduct to the building principal or designee.

For purposes of this policy, a reporter is an individual, other than district staff, who reports alleged bullying/cyberbullying directed at one or more students. A complainant is the alleged victim or target of the conduct. In some circumstances, the same individual may serve as both reporter and complainant.

The building principal or designee shall encourage the complainant or reporter to complete the district's designated report form. If, due to age, disability or other incapacity, the complainant or reporter is unable to complete the form, the building principal or designee shall document the report and complete the form on the individual's behalf. If the report is made by someone other than the complainant, the complainant shall be notified promptly, informed of the report, and encouraged to complete the district reporting form.

As soon as practicable after the receipt of a report of bullying or cyberbullying, the district shall notify the parent(s)/guardian(s) of any student involved in the incident.

If the complainant, district staff, or other professionals with knowledge of the complainant's health and well-being indicate that notifying a parent/guardian could place the complainant or another person at risk of abuse, neglect or other imminent harm, the building principal, in consultation with the Superintendent and legal counsel, and as appropriate, law enforcement, child welfare authorities and other qualified professionals, may determine whether parental notification should be delayed as permitted by law. The basis for the delay must be documented, and parent/guardian notification shall occur as soon as legally and safely practicable.[3][4]

Every report of bullying/cyberbullying shall be reviewed and investigated promptly and sufficiently to address the alleged misconduct, even if the report is anonymous or the complainant requests that no action be taken.

Threat Assessment

When a student's behavior indicates a threat to the safety of the student, other students, school employees, school facilities, the community, or others, district staff shall make a referral to the district's threat assessment team in accordance with applicable law and Board policy.[5][6]

Discrimination/Harassment

If, at the time of the report or at any time during the investigation of the alleged bullying/cyberbullying, there is reason to believe that the conduct may fall within the provisions of the district's discrimination/harassment policies, the Title IX Coordinator must be promptly notified. Upon notification, the Title IX Coordinator will immediately initiate steps to comply with appropriate policies and procedures. The investigation will be handled as a joint and concurrent investigation to address all appliable allegations and legal requirements.[7][8]

Investigation Procedures

After determining that the matter does not require handling under Policy 103, the building principal shall determine whether the investigation may be conducted by the principal or designee or whether the matter must be referred to the Superintendent or another appropriate administrator.

If law enforcement has been notified, a law enforcement report has been filed, or substantiated allegations could result in expulsion, the building principal shall consult with the Superintendent or appropriate administrator, who may seek advice from legal counsel.

Investigations shall be timely, impartial, thorough and comprehensive. The investigation may include:

1. **Interviewing the complainant.**
2. **Interviewing the individual(s) accused of the conduct.**
3. **Interviewing witnesses.**
4. **Reviewing physical, electronic or documentary evidence.**
5. **Reviewing any other relevant information provided during the investigation.**
6. **Conducting any additional inquiry reasonably necessary to determine the facts and address proven misconduct.**

Investigative Findings

The investigator shall prepare findings that summarize the investigation, determine whether the allegations have been substantiated, identify any violation of Board policy or applicable law, and recommend appropriate corrective action.

As soon as practicable after determining that an incident of bullying or cyberbullying has occurred, the district shall notify the parent(s)/guardian(s) of any student involved in the incident of the determination of the investigation.

The complainant/reporter and the accused shall be informed of the outcome of the investigation within a reasonable period of time, consistent with the Family Educational Rights and Privacy Act (FERPA) and other applicable laws. The accused shall not be informed of any individual remedies provided to the complainant.[9]

District Response and Corrective Action

If an investigation results in a finding that bullying or cyberbullying or other misconduct occurred, the district shall take prompt and appropriate corrective action designed to stop the conduct, prevent its recurrence, protect affected students, eliminate any hostile or disruptive environment, and prevent retaliation.[1]

The district shall document corrective actions taken and, when permitted by law, inform the complainant or reporter of responsive measures. District administrators shall monitor the effectiveness of corrective actions and take additional measures when necessary.[1]

If an investigation reveals violations of other Board policies or circumstances requiring additional review, referral, discipline or intervention, the district shall address those matters through the appropriate disciplinary, administrative or support processes.

Any disciplinary action imposed shall be consistent with the Code of Student Conduct, Board policies and administrative regulations, applicable collective bargaining agreements, and state and federal law, and may include:[1][2][13]

1. **Counseling within the school.**
2. **Parental conference.**
3. **Loss of school privileges.**
4. **Transfer to another school building, classroom or school bus.**
5. **Exclusion from school-sponsored activities.**
6. **Detention.**

7. **Suspension.**
8. **Expulsion.**
9. **Counseling/Therapy outside of school.**
10. **Referral to law enforcement officials.**

The Code of Student Conduct, which shall contain this policy, shall be disseminated annually to students.[1][2][10]

Education

The district may develop, implement and evaluate bullying prevention and intervention programs and activities. Programs and activities shall provide district staff and students with appropriate training for effectively responding to, intervening in and reporting incidents of bullying.[1][11][12]

School Safety and Security Incidents Report

Annually, by July 31, the Superintendent shall report on the designated form, to the PA Department of Education, all new incidents as required by state law. The report must include the total number of bullying and cyberbullying incidents that occurred during the school year, including the number of cyberbullying incidents suspected to involve artificial intelligence-generated or modified media.[2][14]

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Legal Footnotes

[1] 24 P.S. 1303.1-A
LEGAL REFERENCE

[2] Pol. 805.1 — Relations With Law Enforcement Agencies
POLICY REFERENCE

[3] 23 Pa. C.S.A. 6301
LEGAL REFERENCE

[4] Pol. 806 — Child Abuse
POLICY REFERENCE

[5] 24 P.S. 1302-E
LEGAL REFERENCE

[6] Pol. 236.1 — Threat Assessment
POLICY REFERENCE

[7] Pol. 103 — Discrimination/Title IX Sexual Harassment Affecting Students
POLICY REFERENCE

[8] Pol. 103.1 — Nondiscrimination — Qualified Students with Disabilities
POLICY REFERENCE

[9] Pol. 216 — Student Records
POLICY REFERENCE

[10] 22 PA Code 12.3
LEGAL REFERENCE

[11] 20 U.S.C. 7118
LEGAL REFERENCE

[12] 24 P.S. 1302-A
LEGAL REFERENCE

[13] Pol. 236 — Student Assistance Program
POLICY REFERENCE

[14] 24 P.S. 1319-B
LEGAL REFERENCE

BOARD POLICY

704 Maintenance

POLICY NUMBER	VERSION	DOCUMENT STATUS	WORKFLOW
704	v2.3	UNDER-REVIEW	First Reading

PRINTED
9/28/2026

PURPOSE

Adequate maintenance of buildings, property and equipment is essential to fiscal responsibility and efficient management of district facilities.

AUTHORITY

The Board directs that a continuous program of inspection and maintenance of all district buildings, property and equipment be established and implemented. Wherever possible, maintenance shall be preventive.[2][3]

DELEGATION OF RESPONSIBILITY

The Superintendent or designee shall develop and supervise a maintenance program which shall include:

Regular program of maintenance, repair and improvement of buildings and facilities.

Testing lead levels in drinking water.[3]

Critical spare parts inventory.

Equipment replacement program.

Long-range plans for building modernization and conditioning.

The Superintendent or designee shall develop a maintenance check list applicable to all district buildings.

Each building principal, in conjunction with the building maintenance employee, shall conduct a physical inspection of the building on a periodic basis and return a written report to the Superintendent or designee as to the findings of that inspection.

The Superintendent shall report annually to the Board regarding the current maintenance and improvement program and projected maintenance needs that include cost analysis.

Legal Footnotes

[2] **24 P.S. 701**
LEGAL REFERENCE

[3] **24 P.S. 742.1**
LEGAL REFERENCE

BOARD POLICY

803 School Calendar

POLICY NUMBER	VERSION	DOCUMENT STATUS	WORKFLOW
803	v2.1	UNDER-REVIEW	First Reading

PRINTED
10/8/2026

PURPOSE

The Board recognizes that preparation of an annual school calendar is necessary for the efficient operation of the district and communication with students, staff, parents/guardians and the school community.

AUTHORITY

The Board shall determine annually the days and the hours when the schools will be in session for instructional purposes, in accordance with state law and regulations. This may include, as appropriate, activities qualifying as instructional days or hours under the direction of certified school employees for fulfilling the minimum required days or hours of instruction under law, regulations and state guidance.[1][2][3][4][5][6][7][8][9]

The school calendar shall normally consist of a minimum of 180 student days OR 900 hours of instruction at the elementary level and 990 hours of instruction at the secondary level and 450 hours of instruction for half-day kindergarten programs. [1][2][8][10]

The Board reserves the right to alter the school calendar when it is in the best interests of the district, including in cases of emergency, in accordance with applicable law and regulations. The Board shall take action to establish temporary provisions in cases of emergency, in accordance with law, and shall document such actions with the PA Department of Education when required.[2][5][6][7][9][11][12][13] **[14]**
Temporary provisions established in accordance with law may include but are not limited to: [1][2][5][6][7][8][9][12][13] **[15]**

1. Keeping schools in session such days and hours as the Board deems necessary, which shall include maintaining the requirement for a minimum of 180 student days OR 900 hours of instruction at the elementary level and 990 hours of instruction at the secondary level and 450 hours of instruction for half-day kindergarten programs.
2. Reducing the length of time of daily instruction for courses and classes.
3. Implementing remote and other alternative methods of delivering instruction under the direction of certified school employees.

Each year, prior to finalizing the school calendar, the Board must discuss the use or potential use of flexible instructional days and remote or virtual instructional days at a public Board meeting.[7] [14]

DELEGATION OF RESPONSIBILITY

The Superintendent shall annually prepare a school calendar for Board consideration.

The Superintendent or designee shall document alterations to the school calendar and any temporary provisions in accordance with law, regulations, guidance from the PA Department of Education and Board policy.[7][14] [15]

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Legal Footnotes

[1] 24 P.S. 133
LEGAL REFERENCE

[2] 24 P.S. 1501
LEGAL REFERENCE

[3] 24 P.S. 1502
LEGAL REFERENCE

[4] 24 P.S. 1503
LEGAL REFERENCE

[5] 24 P.S. 1504
LEGAL REFERENCE

[6] 24 P.S. 1505
LEGAL REFERENCE

[7] 24 P.S. 1506
LEGAL REFERENCE

[8] 22 PA Code 11.1
LEGAL REFERENCE

[9] 22 PA Code 11.2
LEGAL REFERENCE

[10] 22 PA Code 4.4
LEGAL REFERENCE

[11] 24 P.S. 520
LEGAL REFERENCE

[12] 24 P.S. 520.1
LEGAL REFERENCE

[13] 24 P.S. 1501.3
LEGAL REFERENCE

[14] Pol. 006
POLICY REFERENCE
Referenced policy is not available in this policy book.

[15] Pol. 805 — Emergency Preparedness and Response
POLICY REFERENCE

BOARD POLICY

103 Discrimination/Title IX Sexual Harassment Affecting Students

POLICY NUMBER	ADOPTED	REVISED	VERSION
103	11/17/2015	3/24/2026	v2
DOCUMENT STATUS	**WORKFLOW**	**PRINTED**	
UNDER-REVIEW	First Reading	9/28/2026	

AUTHORITY

The Board declares it to be the policy of this district to provide an equal opportunity for all students to achieve their maximum potential through the programs and activities offered in the schools without discrimination on the basis of race, color, age, creed, religion, sex, sexual orientation, ancestry, national origin, marital status, pregnancy or handicap/disability.[1][2][3][4][5][6][7][8][9][10][11][12][13][14][15][16][17][18]

The Board also declares it to be the policy of this district to comply with federal law and regulations under Title IX prohibiting sexual harassment, which is a form of unlawful discrimination on the basis of sex. Such discrimination shall be referred to throughout this policy as Title IX sexual harassment. Inquiries regarding the application of Title IX to the district may be referred to the Title IX Coordinator, to the Assistant Secretary for Civil Rights of the U.S. Department of Education, or both.

The district is committed to the maintenance of a safe, positive learning environment for all students that is free from discrimination by providing all students course offerings, counseling, assistance, services, employment, athletics and extracurricular activities without any form of discrimination, including Title IX sexual harassment. Discrimination is inconsistent with the rights of students and the educational and programmatic goals of the district and is prohibited at or, in the course of, district-sponsored programs or activities, including transportation to or from school or school-sponsored activities.

Violations of this policy, including acts of retaliation as described in this policy, or knowingly providing false information, may result in disciplinary consequences under applicable Board policy and procedures.[19][20][21][22]

The Board directs that the foregoing statement of Board policy be included in each student and staff handbook, and that this policy and related attachments be posted to the district's website.

The Board requires a notice stating that the district does not discriminate in any manner, including Title IX sexual harassment, in any district education program or activity, to be issued to all students, parents/guardians, employment applicants, employees and all unions or professional organizations holding collective bargaining or professional agreements with the district. All discrimination notices and information shall include the title, office address, telephone number and email address of the individual(s) designated as the Compliance Officer and Title IX Coordinator.

Reports of Title IX Sexual Harassment and Other Discrimination and Retaliation

The Board encourages students and third parties who believe they or others have been subject to Title IX sexual harassment, other discrimination or retaliation to promptly report such incidents to the building principal, even if some elements of the related incident took place or originated away from school grounds, school activities or school conveyances. A person who is not an intended victim or target of discrimination but is adversely affected by the offensive conduct may file a report of discrimination.

The student's parents/guardians or any other person with knowledge of conduct that may violate this policy is encouraged to immediately report the matter to the building principal.

A school employee who suspects or is notified that a student has been subject to conduct that constitutes a violation of this policy shall immediately report the incident to the building principal, as well as properly making any mandatory police or child protective services reports required by law.[23][24]

If the building principal is the subject of a complaint, the student, third party or a reporting employee shall report the incident directly to the Title IX Coordinator.

The complainant or the individual making the report may use the Discrimination/Sexual Harassment/Bullying/Hazing/Dating Violence/Retaliation Report Form attached to this policy for purposes of reporting an incident or incidents in writing; however, verbal reports of an incident or incidents shall be accepted, documented and the procedures of this policy and the relevant attachments followed.

The building principal shall promptly notify the Title IX Coordinator of all reports of discrimination, Title IX sexual harassment or retaliation. The Title IX Coordinator shall promptly contact the complainant regarding the report to gather additional information as necessary, and to discuss the availability of supportive measures. The Title IX Coordinator shall consider the complainant's wishes with respect to supportive measures.

The Title IX Coordinator shall conduct an assessment to determine whether the reported circumstances are most appropriately addressed through the Discrimination Complaint Procedures prescribed in Attachment 2 to this policy, or if the reported circumstances meet the definition of Title IX sexual harassment and are most appropriately addressed through the Title IX Sexual Harassment Procedures and Grievance Process for Formal Complaints in Attachment 3, or other Board policies.

Disciplinary Procedures When Reports Allege Title IX Sexual Harassment

When a report alleges Title IX sexual harassment, disciplinary sanctions may not be imposed until the completion of the grievance process for formal complaints outlined in Attachment 3. The district shall presume that the respondent is not responsible for the alleged conduct until a determination has been made at the completion of the grievance process for formal complaints.

When an emergency removal, as described in Attachment 3, is warranted to address an immediate threat to the physical health or safety of an individual, and it is not feasible to continue educational services remotely or in an alternative setting, the normal procedures for suspension and expulsion shall be conducted to accomplish the removal, including specific provisions to address a student with a disability where applicable.[19][21][25][26]

When an emergency removal is not required, disciplinary sanctions shall be considered in the course of the Title IX grievance process for formal complaints. Following the issuance of the written determination and any applicable appeal, any disciplinary action specified in the written determination or appeal decision shall be implemented in accordance with the normal procedures for suspensions, expulsions or other disciplinary actions, including specific provisions to address a student with a disability where applicable.[19][25][20][21]

Discipline/Placement of Student Convicted or Adjudicated of Sexual Assault

Upon notification of a conviction or adjudication of a student in this district for sexual assault against another student enrolled in this district, the district shall comply with the disciplinary or placement requirements established by state law and Board policy.[27][28]

Confidentiality

Confidentiality of all parties, witnesses, the allegations, the filing of a report and the investigation related to any form of discrimination or retaliation, including Title IX sexual harassment, shall be handled in accordance with applicable law, regulations, this policy, the attachments and the district's legal and investigative obligations.[29][30][31][32][33]

Retaliation

The Board prohibits retaliation by the district or any other person against any person for:[33]

1. Reporting or making a formal complaint of any form of discrimination or retaliation, including Title IX sexual harassment.
2. Testifying, assisting, participating or refusing to participate in a related investigation, process or other proceeding or hearing.
3. Acting in opposition to practices the person reasonably believes to be discriminatory.

The district, its employees and others are prohibited from intimidating, threatening, coercing, or discriminating against anyone for actions described above. Individuals are encouraged to contact the Title IX Coordinator immediately if retaliation is believed to have occurred.

DEFINITIONS

Complainant shall mean an individual who is alleged to be the victim.

Respondent shall mean an individual alleged to be the perpetrator of the discriminatory conduct.

Discrimination

Discrimination shall mean to treat individuals differently, or to harass or victimize based on a protected classification including race, color, age, creed, religion, sex, sexual orientation, ancestry, national origin, marital status, pregnancy, or handicap/disability.

Harassment is a form of discrimination based on the protected classifications listed in this policy consisting of unwelcome conduct such as graphic, written, electronic, verbal or nonverbal acts including offensive jokes, slurs, epithets and name-calling, ridicule or mockery, insults or put-downs, offensive objects or pictures, physical assaults or threats, intimidation, or other conduct that may be harmful or humiliating or interfere with a person's school or school-related performance when such conduct is:

1. Sufficiently severe, persistent or pervasive; and
2. A reasonable person in the complainant's position would find that it creates an intimidating, threatening or abusive educational environment such that it deprives or adversely interferes with or limits an individual or group of the ability to participate in or benefit from the services, activities or opportunities offered by a school.

Definitions Related to Title IX Sexual Harassment

Formal complaint shall mean a document filed by a complainant or signed by the Title IX Coordinator alleging Title IX sexual harassment and requesting that the district investigate the allegation under the grievance process for formal complaints. The authority for the Title IX Coordinator to sign a formal complaint does not make the Title IX Coordinator a party in the grievance process for formal complaints. The phrase "document filed by a complainant" refers to a document or electronic submission that contains the complainant's physical or digital signature, or otherwise indicates that the complainant is the person filing the formal complaint.[32][34]

Supportive measures shall mean nondisciplinary, nonpunitive individualized services offered as appropriate, as reasonably available, and without fee or charge to the complainant or the respondent before or after the filing of a formal complaint or where no formal complaint has been filed.[34]

Supportive measures shall be designed to restore or preserve equal access to the educational program or activity without unreasonably burdening the other party, including measures designed to protect the safety of all parties or the educational environment, or to deter sexual harassment. Supportive measures may include, but are not limited to:[34]

1. Counseling.
2. Extensions of deadlines or other course-related adjustments.
3. Modifications of work or class schedules.

4. Campus escort services.
5. Mutual restrictions on contact between the parties.
6. Changes in work or housing locations.
7. Leaves of absence.
8. Increased security.
9. Monitoring of certain areas of the campus.
10. Assistance from domestic violence or rape crisis programs.
11. Assistance from community health resources including counseling resources.

Supportive measures may also include assessments or evaluations to determine eligibility for special education or related services, or the need to review an Individualized Education Program (IEP) or Section 504 Service Agreement based on a student's behavior. This could include, but is not limited to, a manifestation determination or functional behavioral assessment (FBA), in accordance with applicable law, regulations or Board policy.[18][19][25][26][35]

Title IX sexual harassment means conduct on the basis of sex that satisfies one or more of the following:[34]

1. A district employee conditioning the provision of an aid, benefit, or district service on an individual's participation in unwelcome sexual conduct, commonly referred to as quid pro quo sexual harassment.
2. Unwelcome conduct determined by a reasonable person to be so severe, pervasive and objectively offensive that it effectively denies a person equal access to a district education program or activity.

3. Sexual assault, dating violence, domestic violence or stalking.
    a. Dating violence means violence committed by a person who is or has been in a social relationship of a romantic or intimate nature with the victim and where the existence of such a relationship is determined by the following factors:
        i. Length of relationship.
        ii. Type of relationship.
        iii. Frequency of interaction between the persons involved in the relationship.
    b. **Domestic violence** includes felony or misdemeanor crimes of violence committed by a current or former spouse or intimate partner of the victim, by a person with whom the victim shares a child in common, by a person who is cohabitating with or has cohabitated with the victim as a spouse or intimate partner, by a person similarly situated to a spouse of the victim under the domestic or family violence laws of the jurisdiction receiving federal funding, or by any other person against an adult or youth victim who is protected from that person's acts under the domestic or family violence laws of the jurisdiction.[36]
    c. **Sexual assault** means a sexual offense under state or federal law that is classified as a forcible or nonforcible sex offense under the uniform crime reporting system of the Federal Bureau of Investigation.[37]
    d. **Stalking,** under Title IX means stalking on the basis of sex, for example when the stalker desires to date a victim. Stalking means to engage in a course of conduct directed at a specific person that would cause a reasonable person to either:[36]
        i. Fear for their safety or the safety of others.
        ii. Suffer substantial emotional distress.

Such conduct must have taken place during a district education program or activity and against a person in the United States to qualify as sexual harassment under Title IX. An **education program or activity** includes the locations, events or circumstances over which the district exercises substantial control over both the respondent and the context in which the harassment occurs. Title IX applies to all of a district's education programs or activities, whether such programs or activities occur on-campus or off-campus.[31][32][34]

DELEGATION OF RESPONSIBILITY

In order to maintain a program of nondiscrimination practices that is in compliance with applicable laws and regulations, the Board designates the Superintendent or designee as the district's Compliance Officer and Title IX Coordinator. The Compliance Officer/Title IX Coordinator can be contacted at:

Address: 600 East High Street, Elizabethtown PA 17022

Email: titleix@etownschools.org* (*Email address subject to change)

Phone Number: (717) 367-1521

Safe To Say Anonymous Tip Line: https://www.p3campus.com/tipform.aspx?ID=3085&C=e780ab

The Compliance Officer and Title IX Coordinator shall fulfill designated responsibilities to ensure adequate nondiscrimination procedures are in place, to recommend new procedures or modifications to procedures and to monitor the implementation of the district's nondiscrimination procedures in the following areas, as appropriate:

1. Curriculum and Materials - Review of curriculum guides, textbooks and supplemental materials for discriminatory bias.
2. Training - Provide training for students and staff to prevent, identify and alleviate problems of discrimination.
3. Resources - Maintain and provide information to staff on resources available to complainants in addition to the school complaint procedure or Title IX procedures, such as making reports to the police, and available supportive measures such as assistance from domestic violence or rape crisis programs and community health resources including counseling resources.
4. Student Access - Review of programs, activities and practices to ensure that all students have equal access and are not segregated except when permissible by law or regulation.
5. District Support - Assure that like aspects of the school programs and activities receive like support as to staffing and compensation, facilities, equipment, and related areas.[38]
6. Student Evaluation - Review of assessments, procedures, and guidance and counseling materials for stereotyping and discrimination.
7. Reports/Formal Complaints - Monitor and provide technical assistance to individuals involved in managing informal reports and formal complaints.

GUIDELINES

Title IX Sexual Harassment Training Requirements

The Compliance Officer and Title IX Coordinator, investigator(s), decision-maker(s), or any individual designated to facilitate an informal resolution process related to Title IX sexual harassment shall receive the following training, as required or appropriate to their specific role:

1. Definition of sexual harassment.
2. Scope of the district's education program or activity, as it pertains to what is subject to Title IX regulations.
3. How to conduct an investigation and grievance process for formal complaints, including examination of evidence, drafting written determinations, handling appeals and informal resolution processes, as applicable.
4. How to serve impartially, including by avoiding prejudgment of the facts at issue, conflicts of interest and bias.
5. Use of relevant technology.
6. Issues of relevance including when questions and evidence about the complainant's sexual predisposition or prior sexual behavior are not relevant.

7. Issues of relevance, weight of evidence and application of standard of proof and drafting investigative reports that fairly summarize relevant evidence.
8. How to address complaints when the alleged conduct does not qualify as Title IX sexual harassment but could be addressed under another complaint process or Board policy.

All training materials shall promote impartial investigations and adjudications of formal complaints of Title IX sexual harassment without relying on sex stereotypes.

All training materials shall be posted on the district's website.

Disciplinary Consequences

A student who is determined to be responsible for violation of this policy shall be subject to appropriate disciplinary action consistent with the Code of Student Conduct, which may include but is not limited to:[19][20][21]

1. Loss of school privileges.
2. Permanent transfer to another school building, classroom or school bus.
3. Exclusion from school-sponsored activities.
4. Detention.
5. Suspension.
6. Expulsion.
7. Referral to law enforcement officials.

An employee who violates this policy shall be subject to appropriate disciplinary action consistent with the applicable Board policy, collective bargaining agreement and individual contract, up to and including dismissal and/or referral to law enforcement officials.[39][40]

Reports of Discrimination

Any reports of discrimination that are reviewed by the Title IX Coordinator and do not meet the definition of Title IX sexual harassment but are based on race, color, age, creed, religion, sex, sexual orientation, ancestry, national origin, marital status, pregnancy or handicap/disability shall follow the Discrimination Complaint Procedures in Attachment 2 to this policy.

Reports of Title IX Sexual Harassment

Any reports deemed by the Title IX Coordinator to meet the definition of sexual harassment under Title IX shall follow the Title IX Sexual Harassment Procedures and Grievance Process for Formal Complaints in Attachment 3 to this policy.

Disclaimer: The legal and policy reference(s) listed below are for reference purposes only. The Pennsylvania School Boards Association used the listed legal and policy reference(s) to develop the proposed policy. If applicable, the legal and policy reference(s) will be updated and changed following second reading approval to reflect the final content of the EASD board-approved policy.

Legal Footnotes

[1] 22 PA Code 12.1
LEGAL REFERENCE

[2] 22 PA Code 12.4
LEGAL REFERENCE

[3] 22 PA Code 15.1 et seq
LEGAL REFERENCE

[4] 22 PA Code 4.4
LEGAL REFERENCE

[5] 24 P.S. 1301
LEGAL REFERENCE

[6] 24 P.S. 1310
LEGAL REFERENCE

[7] 24 P.S. 1601-C et seq
LEGAL REFERENCE

[8] 24 P.S. 5004
LEGAL REFERENCE

[9] 43 P.S. 951 et seq
LEGAL REFERENCE

[10] 20 U.S.C. 1681 et seq
LEGAL REFERENCE

[11] 16 PA Code 41.201 et seq
LEGAL REFERENCE

[12] 34 CFR Part 106
LEGAL REFERENCE

[13] 29 U.S.C. 794
LEGAL REFERENCE

[14] 42 U.S.C. 12101 et seq
LEGAL REFERENCE

[15] 42 U.S.C. 1981 et seq
LEGAL REFERENCE

[16] 42 U.S.C. 2000d et seq
LEGAL REFERENCE

[17] U.S. Const. Amend. XIV, Equal Protection Clause
LEGAL REFERENCE

[18] Pol. 103.1
POLICY REFERENCE
Referenced policy is not available in this policy book.

[19] Pol. 113.1
POLICY REFERENCE
Referenced policy is not available in this policy book.

[20] Pol. 218
POLICY REFERENCE
Referenced policy is not available in this policy book.

[21] Pol. 233
POLICY REFERENCE
Referenced policy is not available in this policy book.

[22] 24 P.S. 317
LEGAL REFERENCE

[23] Pol. 805.1
POLICY REFERENCE
Referenced policy is not available in this policy book.

[24] Pol. 806
POLICY REFERENCE
Referenced policy is not available in this policy book.

[25] Pol. 113.2
POLICY REFERENCE
Referenced policy is not available in this policy book.

[26] Pol. 113.3
POLICY REFERENCE
Referenced policy is not available in this policy book.

[27] 24 P.S. 1318.1
LEGAL REFERENCE

[28] Pol. 218.3
POLICY REFERENCE
Referenced policy is not available in this policy book.

[29] **20 U.S.C. 1232g**
LEGAL REFERENCE

[30] **34 CFR Part 99**
LEGAL REFERENCE

[31] **34 CFR 106.44**
LEGAL REFERENCE

[32] **34 CFR 106.45**
LEGAL REFERENCE

[33] **34 CFR 106.71**
LEGAL REFERENCE

[34] **34 CFR 106.30**
LEGAL REFERENCE

[35] **Pol. 113**
POLICY REFERENCE
Referenced policy is not available in this policy book.

[36] **34 U.S.C. 12291**
LEGAL REFERENCE

[37] **20 U.S.C. 1092**
LEGAL REFERENCE

[38] **Pol. 150**
POLICY REFERENCE
Referenced policy is not available in this policy book.

[39] **Pol. 317**
POLICY REFERENCE
Referenced policy is not available in this policy book.

[40] **Pol. 317.1**
POLICY REFERENCE
Referenced policy is not available in this policy book.

BILLS TO BE APPROVED

EASD AP DISBURSEMENT-PC - From 09/01/2026 to 09/30/2026

Payee Name	Description Of Purchase	Description Of Purchase	Payment Amount
CAPITAL AREA IU	STUDENT TUITION (25-26)		2,138.32
HVAC DISTRIBUTORS INC	SUPPLIES		223.68
PA FFA ASSOCIATION	FFA AFFILIATE MEMBERSHIP/AET SUBSCRIPTION		2,976.00
PAESSP	MEMBERSHIP, D WITMER		605.00
PPL ELECTRIC UTILITIES	ELECTRICITY, HS	ELECTRICITY, BC	92,297.56
STUDENT PAYMENT CENTER	DOMINIC HEMSCH - EDNA M BARNES FINE ARTS SCHOL		750.00
RICHARD SCHWARZMAN	STAFF CAFE ACCT REFUND (25-26)		11.05
AUDREY DITZLER	STUDENT CAFE ACCT REFUND		100.85
DR ALLESSANDRO BARTOLETTI	DENTAL EXAMS (2025-26)		647.50
HARRISBURG AREA COMMUNITY COLLEGE	TUITION, T WISEN		1,345.02
HVAC DISTRIBUTORS INC	SUPPLIES		111.84
JESSICA AND GERARD SCHABER	BAND PARTICIPATION REFUND		350.00
PENNSYLVANIA SCHOOL SAFETY INSTITUTE	PENN SSI TRAINING, MEALS		214.50
RUHL'S REPAIR	MOWER SUPPLIES		144.58
CARLISLE CROSS COUNTRY BOOSTER	V CROSS COUNTRY INVITATIONAL		320.00
CONTINENTAL PRESS INC	HS SCIENCE		29.90
DALLASTOWN CHEERLEADING	CHEER COMPETITION		175.00
FOUR SEASONS GOLF CLUB	GOLF TOURNAMENT		180.00
G.R. SPONAUGLE	TEMPERATURE PROBE REPLACEMENT		1,062.95
JOSTENS INC	GRADUATION SUPPLIES		121.95
LCBC	2027 GRADUATION DEPOSIT		500.00

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenoted D - Direct Deposit C - Credit Card
^ - Virtual Payment

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EASD AP DISBURSEMENT-PC - From 09/01/2026 to 09/30/2026

Payee Name	Description Of Purchase	Description Of Purchase	Payment Amount	
THE PA CYBER CHARTER SCHOOL	STUDENT TUITION, RE	STUDENT TUITION, SE	30,061.65	
DR. WILLIAM STOWMAN	MARCHING BAND DRILL DESIGN		2,000.00	
AFLAC	DED: PRE-TAX AFLAC - Full Payroll Pay Date: 9/24/2026	DED: PRE-TAX AFLAC - Full Payroll Pay Date: 9/10/2026	236.54	
AMERICAN HERITAGE LIFE INS CO	DED: CRIT ILLNESS - Full Payroll Pay Date: 9/24/2026	DED: CRIT ILLNESS - Full Payroll Pay Date: 9/10/2026	643.61	
DISTRICT III ATHLETIC DIRECTOR'S ASSOCIATION	AD DUES		25.00	
HARRISBURG SCHOOL DISTRICT	STUDENT TUITION (2025-26)		3,438.46	
HEMPFIELD HS CHEERLEADING BOOSTER CLUB	CHEER COMPETITION		155.00	
HVAC DISTRIBUTORS INC	SUPPLIES		228.56	
MT CALVARY CHRISTIAN SCHOOL	SHARRS ALLOTMENT (2024-25)		3,580.00	
MET-ED	ELECTRICITY, BB		3,870.34	
MTYFA	CHEER COMPETITION		125.00	
TRIANGLE FIRE PROTECTION, INC.	JOCKEY PUMP REPL, BC		3,480.00	
EASD HEALTH INSURANCE FUND	HRA RETURNED PRE FUNDING		1,345.00	*
AP BENEFIT ADVISORS LLC	9/26 DENTAL	9/26 LTD, ADD, LIFE	48,465.28	D
CAPITAL BLUE CROSS	08/16-08/22/2026 MED CLAIMS	08/16-08/22/2026 RX CLAIMS	155,598.56	D
CAROLINA BIOLOGICAL SUPPLY	HS SCIENCE SUPPLIES		285.42	D
CARPER SIGNS	TRUCK DECALS		360.00	D
COCKER'S TOWING INC	INSPECTION/REPAIR, 2009 TRAILER		500.80	D
ADAM CHRISTOPHER GEIMAN	TRAINING/CONSULTING		412.50	D
GENSERVE, INC	BC GENERATOR SVC		1,706.25	D
AHOLD DELHAIZE USA	HS HEALTH ROOM SUPPLIES		90.96	D

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Payee Name	Description Of Purchase	Description Of Purchase	Payment Amount	
ESC MANAGEMENT SERVICES LLC	DISPOSAL SVCS, HS	DISPOSAL SVCS, EH	4,636.00	D
GRAINGER	SUPPLIES		120.53	D
HB MCCLURE COMPANY	SVC CALL, FIELD HOUSE		360.00	D
HEALTHEQUITY	PMB DCFSA 2026		387.00	D
J.C. SNAVELY & SONS INC	SUPPLIES		270.27	D
KOPPY'S PROPANE INC	PROPANE, BB		3,403.84	D
LANC COUNTY CTC	26-27 DISTRICT TUITION PAYMENT	26-27 BOND PAYMENT	388,541.49	D
LANC-LEB IU 13	SPECIAL ED SERVICES, 1ST INSTALLMENT		1,731,076.15	D
METZ CULINARY MANAGEMENT	CONTRACTED SERVICES, JULY		85,953.00	D
NCCER	RENEWAL, SCHOOL BUILDER PROGRAM		500.00	D
NEW STORY, LLC	AUTISM SUPPORT CLASSROOM, 1 OF 10		46,000.00	D
PA LEADERSHIP CHARTER SCHOOL	STUDENT TUITION, RE	STUDENT TUITION, SE	13,154.08	D
SCHOLASTIC INC	MS SCIENCE SUPPLIES		472.53	D
SUBSTITUTE TEACHER SERVICE	DO AIDES 08/10-08/14	DO AIDES 08/03-08/07	7,042.20	D
ZEAGER BROS, INC.	BRUSH FEE		75.00	D
21ST CENTURY CYBER CHARTER SCH	STUDENT TUITION, RE		3,381.51	D
AGORA CYBER CHARTER SCHOOL	STUDENT TUITION, SE	STUDENT TUITION, RE	10,899.73	D
ARROWHEAD MEDICAL	ATHLETIC TRAINER SUPPLIES		2,706.29	D
BRANDT'S FARM SUPPLY INC	BUILDING/MAINT SUPPLIES - AUGUST	AG SUPPLIES - AUGUST	2,885.64	D
DICK BLICK ART SUPPLY	HS ART		1,553.04	D
CAPITAL BLUE CROSS	08/23-08/29/2026 MED CLAIMS	08/30-09/05/2026 MED CLAIMS	430,368.26	D

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Payee Name	Description Of Purchase	Description Of Purchase	Payment Amount	
COMMONWEALTH CHARTER ACADEMY	STUDENT TUITION, RE	STUDENT TUITION, SE	506,618.17	D
COMMERCIAL LIGHTING	SUPPLIES		580.49	D
CENTRAL SUSQUEHANNA IU	2026-27 ANNUAL BILLING		58,806.32	D
E-TOWN AUTO PARTS	VEHICLE SUPPLIES		212.71	D
EBLING'S SERVICE PLUS LLC	EQUIPMENT SUPPLIES	EQUIPMENT SUPPLIES, RETURN	140.03	D
GENSERVE, INC	BB GENERATOR SVC		900.00	D
GOPHER SPORT	EH PE AND HEALTH	BB & EH RECESS	2,467.11	D
HAJOCA CORP	SUPPLIES		12.72	D
HB MCCLURE COMPANY	RTU REPLACEMENT, HS		10,950.00	D
HEALTHEQUITY	PMB DCFSA 2026		1,374.80	D
HUMMER TURFGRASS SYSTEMS INC	FIELD MAINTENANCE		2,400.00	D
IXL LEARNING INC	IXL RENEWAL ELA & MATH	IXL RENEWAL SCIENCE PILOT	8,715.00	D
K & D FACTORY SERVICE, LLC	SVC CALL, HS		449.45	D
LEO KOB CO INC	LEAK REPAIR, MECHANICAL ROOM		5,209.64	D
LANC-LEB PUBLIC SCHOOL INS POOL	2ND INSTALLMENT, WORKER'S COMP		73,040.39	D
METZ CULINARY MANAGEMENT	CAFE EQUIPMENT (25-26)		32,775.84	D
MELISSA JEANES LLC	CONTRACTED SVCS, D WITMER		800.00	D
PENNWOOD CYBER CHARTER SCHOOL	STUDENT TUITION, RE	STUDENT TUITION, SE	12,150.89	D
PEIRCE-PHELPS LLC	SUPPLIES		12.09	D
QUANDEL CONSTRUCTION GROUP, LLC	EAST HIGH GEO PROJECT		937,808.00	D
JEROME H. RHOADS, INC.	FUEL, MAINTENANCE	DIESEL FUEL, MAINTENANCE	2,596.91	D

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EASD AP DISBURSEMENT-PC - From 09/01/2026 to 09/30/2026

Payee Name	Description Of Purchase	Description Of Purchase	Payment Amount	
RIVER ROCK ACADEMY LLC	2 OF 10, STUDENT TUITION		33,670.00	D
SCHOOL HEALTH CORPORATION	MS PE AND HEALTH		743.05	D
SHELL FLEET SOLUTIONS	FUEL - BUSING		10,573.63	D
SNYDER BROTHERS INC	NATURAL GAS, BC	NATURAL GAS, HS	658.34	D
SCHOOL SPECIALTY INC	EH ART SUPPLIES	BB ART SUPPLIES	2,135.33	D
SWEET STEVENS KATZ & WILLIAMS LLP	PROFESSIONAL SERVICES		3,694.00	D
SUBSTITUTE TEACHER SERVICE	DO AIDES 08/24-08/28	DO AIDES 08/17-08/21	21,306.83	D
SUSQUEHANNA MECHANICAL	RTU REPLACEMENT, HS	RTU REPAIR, HS	12,564.60	D
SHERWIN-WILLIAMS CO.	PAINT SUPPLIES		196.93	D
TOSHIBA AMERICA BUSINESS SOLUTIONS INC	COPIER LEASE, AUGUST		4,843.22	D
VITAL SHRED CONTROL	SHRED SVC		616.10	D
VSC FIRE & SECURITY, INC.	SVC CALL, MS (2025-26)	SVC CALL, EH (2025-26)	415.51	D
WARD'S SCIENCE	HS SCIENCE		178.58	D
ZEARN	RENEWAL, ZEARN		10,500.00	D
APPLE COMPUTER INC.	BLANKET REPAIR/REPLACEMENT		409.99	D
AMERICHEM INTERNATIONAL, INC	CUSTODIAL SUPPLIES, METZ		6,609.78	D
BOYER & RITTER LLC	AUDIT		4,000.00	D
RUFUS BRUBAKER REFRIGERATION, LLC	REFRIGERATOR REPAIR, BC	DISHWASHER REPAIR, EH	2,839.20	D
CURRICULUM ASSOC LLC	SUPPLIES, BC (2024-25)		125.16	D
CAMCOR, INC	ESPORTS		3,210.00	D
CAROLINA BIOLOGICAL SUPPLY	MS SCIENCE SUPPLIES		377.41	D
CCIU	STUDENT TUITION		15,668.40	D

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BILLS TO BE APPROVED
EASD AP DISBURSEMENT-PC - From 09/01/2026 to 09/30/2026

Payee Name	Description Of Purchase	Description Of Purchase	Payment Amount	
HARI CHAPAGAI	MILEAGE REIMB (07/06-08/31)		1,212.96	D
CUMBERLAND ANALYTICAL LABORATORIES INC	AIR QUALITY TESTING, DISTRICT		2,600.00	D
EASD MUSIC CLUB	STADIUM CLEANUP SVCS - 09/04		100.00	D
EQUIPMENT DEPOT	FORKLIFT SVC		702.51	D
JOHN E FULLERTON INC	LIGHTING REPAIR, FIELD HOUSE		396.32	D
FLINN SCIENTIFIC INC	SCIENCE SUPPLIES, HS		634.50	D
FP FINANCE PROGRAM	POSTAGE METER RENTAL		145.43	D
GDC IT SOLUTIONS	RENEWAL WASABI		3,423.92	D
GENSERVE, INC	HS/MS GENERATOR SVC		3,695.00	D
AHOLD DELHAIZE USA	SPEC ED SUPPLIES, HS	HEALTH ROOM SUPPLIES, MS	151.05	D
GREAT MINDS PBC	PD FOR EUREKA MATH SQUARED	EUREKA MATH	8,210.00	D
HAJOCA CORP	SUPPLIES		65.08	D
HAWTHORNE ELECTRIC INC	SUPPLIES		71.96	D
IASCO	HS TECH ED		560.75	D
INSIGHT PA CYBER CHARTER SCHOOL	STUDENT TUITION, RE		4,508.68	D
LEO KOB CO INC	PIPE REPAIR, BC		363.00	D
LANC-LEB IU 13	TITLE II SVCS, PD MT CALVARY (25-26)		373.00	D
LAKESHORE LEARNING MATERIALS	ES SUPPLIES		30.38	D
LOSERS MUSIC INC	MUSIC SUPPLIES, HS	MUSIC SUPPLIES, MS	3,666.41	D
LETICIA M. RODRIGUEZ	CONSULTING SVCS		6,772.00	D
METZ CULINARY MANAGEMENT	CONTRACTED SVCS, AUGUST		85,953.00	D
PEIRCE-PHELPS LLC	SUPPLIES		265.00	D

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BILLS TO BE APPROVED
EASD AP DISBURSEMENT-PC - From 09/01/2026 to 09/30/2026

Payee Name	Description Of Purchase	Description Of Purchase	Payment Amount	
POWERSCHOOL GROUP LLC	RENEWAL		7,404.73	D
REACH CYBER CHARTER SCHOOL	STUDENT TUITION, RE		27,052.10	D
JEROME H. RHOADS, INC.	FUEL - BUSING		194.88	D
SCHOOL HEALTH CORPORATION	EH HEALTH ROOM SUPPLIES		110.53	D
APPLE COMPUTER INC.	BLANKET REPAIR/REPLACEMENT		1,133.01	D
A. FIENI & SON, INC.	OVERHEAD DOORS, MAINT SHOP		911.80	D
MARK R ANDERSON	BIG E ACCOMODATIONS	CHAPTER MEAL	2,346.45	D
AUSTILL'S REHABILITATION SERVICES INC	CONTRACTED SVCS		3,433.19	D
DIANE L BRUBAKER	BB ART SUPPLIES. REIMB	EH ART SUPPLIES. REIMB	113.67	D
BEST IMPRESSIONS ENGRAVING	NNDCC SUPPLIES		56.65	D
BREAKOUT INC	RENEWAL	RENEWAL, BC	327.00	D
BLUSKY RESTORATION CONTRACTORS, LLC	ROOM RENOVATION		54,529.52	D
CAMCOR, INC	REPAIR/REPLACEMENT BC		525.00	D
CAPITAL BLUE CROSS	09/06-09/12/2026 MED CLAIMS	09/06-09/12/2026 RX CLAIMS	78,395.83	D
CENTER FOR INTERNET SECURITY, INC	RENEWAL, MEMBERSHIP		3,495.00	D
GALE GROUP	ELD SUPPLIES		555.23	D
TOREN J ERIKSON	MILEAGE REIMB, JULY-AUG		46.01	D
ELIZABETHTOWN BOROUGH	SRO, SEPTEMBER		11,702.60	D
GREAT MINDS PBC	EUREKA MATH		2,317.02	D
ESC MANAGEMENT SERVICES LLC	DISPOSAL SVCS, BC		811.55	D
HAJOCA CORP	SUPPLIES		587.90	D
HEALTHEQUITY	PMB DCFSA 2026		387.00	D

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BILLS TO BE APPROVED
EASD AP DISBURSEMENT-PC - From 09/01/2026 to 09/30/2026

Payee Name	Description Of Purchase	Description Of Purchase	Payment Amount	
HILLYARD INC	CUSTODIAL SUPPLIES, METZ	FLOOR REFINISHING, MS	1,379.01	D
MELISSA HERRMANN	MILEAGE REIMB, AUG		142.18	D
EI US, LLC DBA LEARNWELL SERVICES	STUDENT TUITION		143.64	D
LANC-LEB IU 13	LBHH PROGRAM (2025-26)		11,024.01	D
NICHOLAS D MELLEY	MILEAGE REIMB, AUG		2.76	D
METZ CULINARY MANAGEMENT	CUSTODIAL SERVICES, AUGUST		21,969.10	D
NEW STORY, LLC	AUTISM SUPPORT CLASSROOM, 2 OF 10	AUTISM SUPPORT CLASSROOM, 1 OF 10	194,810.00	D
GABRIEL OLIVERA	MILEAGE REIMB, AUG		12.48	D
PA VIRTUAL CHARTER SCHOOL	STUDENT TUITION, RE	STUDENT TUITION, SE	4,384.70	D
QUEST BEHAVIORAL HEALTH	EMPLOYEE ASSISTANCE PROGRAM, SEPTEMBER		840.00	D
GARRETT E RUNNELS	MILEAGE REIMB, JULY-AUG		65.92	D
SCHOOL HEALTH CORPORATION	HS HEALTH ROOM SUPPLIES	BC RECESS SUPPLIES	188.65	D
SCHOOL SPECIALTY INC	MS ART SUPPLIES		868.36	D
THOMAS STRICKLER	MILEAGE REIMB, AUG		31.30	D
SUBSTITUTE TEACHER SERVICE	MS VACANCY SUBS 09/08-09/11	DO AIDES 08/31-09/03	44,656.76	D
SUSQUEHANNA MECHANICAL	GREASE INTERCEPTOR REPL, EH		23,190.00	D
TOSHIBA AMERICA BUSINESS SOLUTIONS INC	COPIER LEASE, SEPTEMBER		4,843.22	D
TELESYSTEM	TELECOMMUNICATIONS, DISTRICT		452.20	D
TRANSFINDER CORPORATION	ADDITIONAL PLUS LICENSE		5,290.00	D
WEST PUBLISHING CORPORATION	CLEAR SUBSCRIPTION, AUGUST		1,957.57	D
TRANSPERFECT REMOTE INTERPRETING INC	INTERPRETER SVC, AUG		50.88	D

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BILLS TO BE APPROVED
EASD AP DISBURSEMENT-PC - From 09/01/2026 to 09/30/2026

Payee Name	Description Of Purchase	Description Of Purchase	Payment Amount	
THE VISTA SCHOOL	STUDENT TUITION		25,207.65	D
VELOCITY EHS	CHEMICAL MANAGEMENT SOFTWARE		4,399.00	D
VSC FIRE & SECURITY, INC.	SVC CALL, EH	SVC CALL, MS	8,809.42	D
DEREK M WITMER	MILEAGE REIMB, AUG-SEPT		92.09	D
WHITE OAK GROUP INC	BUSINESS CARDS, E GERBER		62.42	D
WILMINGTON TRUST	TRUSTEE FUND, GO 19A SINK		780.00	D

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BILLS TO BE APPROVED
EASD AP DISBURSEMENT-PC - From 09/01/2026 to 09/30/2026

Payee Name	Description Of Purchase	Description Of Purchase	Payment Amount	
YELLOW BREECHES EDUCATIONAL CENTER INC	STUDENT TUITION		9,513.40	D
		Grand Total All Payments:	**5,573,562.15**	

FUND TOTALS	
10-GENERAL FUND	**3,884,078.17**
39-CAPITAL PROJECTS FUND	**937,808.00**
51-FOOD SERVICE FUND	**36,789.89**
60-HEALTH INSURANCE FUND	**708,579.64**
71-SCHOLARSHIP FUND	**750.00**
81-STUDENT ACTIVITY FUND	**5,556.45**
Grand Total All Funds:	**5,573,562.15**

PAYMENT TYPE TOTALS	
Total Credit Cards:	**0.00**
Total Direct Deposits:	**5,420,067.29**
Total Manual Checks:	**0.00**
Total Other Disbursement Non-negotiables:	**1,345.00**
Total Procurement Card Other Disbursement Non-negotiables:	**0.00**
Total Regular Checks:	**152,149.86**
Total Virtual Payment:	**0.00**
Grand Total All Payment Types:	**5,573,562.15**

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenoted D - Direct Deposit C - Credit Card
^ - Virtual Payment

BILLS TO BE APPROVED

EASD SCHOLARSHIP-PNC - From 09/01/2026 to 09/30/2026

Payee Name	Description Of Purchase	Description Of Purchase	Payment Amount	
AP PINNACLE	PAYMENT SUMMARY9.18.26		750.00	*
		Grand Total All Payments:	**750.00**	

FUND TOTALS	
71-SCHOLARSHIP FUND	**750.00**
Grand Total All Funds:	**750.00**

PAYMENT TYPE TOTALS	
Total Credit Cards:	**0.00**
Total Direct Deposits:	**0.00**
Total Manual Checks:	**0.00**
Total Other Disbursement Non-negotiables:	**750.00**
Total Procurement Card Other Disbursement Non-negotiables:	**0.00**
Total Regular Checks:	**0.00**
Total Virtual Payment:	**0.00**
Grand Total All Payment Types:	**750.00**

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^ - Virtual Payment

BILLS TO BE APPROVED

EASD STUDENT ACTIVITY-PC - From 09/01/2026 to 09/30/2026

Payee Name	Description Of Purchase	Description Of Purchase	Payment Amount	
EASD GENERAL FUND	FIELD TRIPS ESPORTS DUE TO GF		331.80	*
AP PINNACLE	PAYMENT SUMMARY 9.18.26		3,210.00	*
AP PINNACLE	PAYMENT SUMMARY 9.24.26		2,346.45	*
EASD GENERAL FUND	CC REIMB GF - SEP 26		16,418.43	*
		Grand Total All Payments:	**22,306.68**	

FUND TOTALS	
81-STUDENT ACTIVITY FUND	**22,306.68**
Grand Total All Funds:	**22,306.68**

PAYMENT TYPE TOTALS	
Total Credit Cards:	**0.00**
Total Direct Deposits:	**0.00**
Total Manual Checks:	**0.00**
Total Other Disbursement Non-negotiables:	**22,306.68**
Total Procurement Card Other Disbursement Non-negotiables:	**0.00**
Total Regular Checks:	**0.00**
Total Virtual Payment:	**0.00**
Grand Total All Payment Types:	**22,306.68**

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BILLS TO BE APPROVED
STUDENT ACTIVITIES - From 09/01/2026 to 09/30/2026

Payee Name	Description Of Purchase	Description Of Purchase	Payment Amount	
EASD STUDENT ACTIVITIES	MID PENN TO PSDLAF CASH		0.00	*
		Grand Total All Payments:	**0.00**	

FUND TOTALS	
81-STUDENT ACTIVITY FUND	**0.00**
Grand Total All Funds:	**0.00**

PAYMENT TYPE TOTALS	
Total Credit Cards:	**0.00**
Total Direct Deposits:	**0.00**
Total Manual Checks:	**0.00**
Total Other Disbursement Non-negotiables:	**0.00**
Total Procurement Card Other Disbursement Non-negotiables:	**0.00**
Total Regular Checks:	**0.00**
Total Virtual Payment:	**0.00**
Grand Total All Payment Types:	**0.00**

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BILLS TO BE APPROVED
PNC VISA - From 09/01/2026 to 09/30/2026

Payee Name	Description Of Purchase	Description Of Purchase	Payment Amount	
A/CAPA	W. SMITH CONF. REG. NOV. 4-6	J. BITNER CONF. REG. NOV. 4-6	1,560.00	C
AMAZON	PRIME BUSINESS		779.00	C
AMAZON	HS MATH		24.96	C
AMAZON	INSTRUCTIONAL SUPPLIES		1,181.09	C
AMAZON	MS COUNSELING SUPPLIES		19.99	C
AMAZON	SPEECH SUPPLIES		117.60	C
AMAZON	HS SCIENCE SUPPLIES		55.00	C
AMAZON	PRINCIPAL SUPPLIES, HS		329.19	C
AMAZON	FOLDER LABELS - GUIDANCE		45.56	C
AMAZON	BB ART		152.49	C
AMAZON	REPAIR/REPLACEMENT PARTS		1,335.93	C
AMAZON	HS ART		410.88	C
AMAZON	ELA, REPLACEMENT BOOKS		760.80	C
AMAZON	DISTRICT OFFICE SUPPLIES		136.08	C
AMAZON	CUBS EH AND BB		469.05	C
AMAZON	EH ART		606.13	C
AMAZON	EH HEALTH ROOM SUPPLIES		314.27	C
AMAZON	BB HEALTH ROOM SUPPLIES		221.80	C
AMAZON	HS FCS SUPPLIES		126.77	C
AMAZON	HS SCIENCE		1,160.24	C
AMAZON	HS ART SUPPLIES		742.09	C
AMAZON	PRINCIPAL SUPPLIES, MS		56.61	C
AMAZON	MS BUILDING SUPPLIES		81.78	C

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BILLS TO BE APPROVED
PNC VISA - From 09/01/2026 to 09/30/2026

Payee Name	Description Of Purchase	Description Of Purchase	Payment Amount	
AMAZON	SUPPLIES		3,304.57	C
AMAZON	HS COUNSELING SUPPLIES		180.90	C
AMAZON	LEADERSHIP TEAM MEETING SUPPLIES		310.01	C
AMAZON	MS SCIENCE (7TH)		546.21	C
AMAZON	REFERENCE BOOKS		170.90	C
AMAZON	HS MATH		2,607.82	C
AMAZON	OPENING DAY SUPPLIES		222.48	C
AMAZON	INDUCTION SUPPLIES		72.50	C
AMAZON	EH COUNELING SUPPLIES		31.52	C
AMAZON	MS SCIENCE		340.59	C
AMAZON	OFFICE/CLASSROOM SUPPLIES, BB		1,677.20	C
AMAZON	OFFICE/CLASSROOM SUPPLIES, EH	POPSICLES ON THE PLAYGROUND	4,186.42	C
AMAZON	BUILDING/CLASSROOM SUPPLIES - MS		400.88	C
AMAZON	STUDENT SUPPLIES		3,844.86	C
AMAZON	ESPORTS SUPPLIES		3,510.91	C
AMAZON	TECH SUPPLIES		1,095.06	C
AMAZON	ATHLETIC SUPPLIES		199.78	C
AMAZON	BUILDING/MAINTENANCE SUPPLIES		1,202.78	C
AMERICAN RED CROSS	HS PE AND HEALTH		96.00	C
A T & T MOBILITY	TELECOMMUNICATIONS, DISTRICT		2,198.20	C
A T & T MOBILITY	TELECOMMUNICATIONS, DISTRICT		3,174.63	C
A T & T MOBILITY	STUDENT HOTSPOT DEVICES, 25-26SY		100.19	C
B & G LUMBER CO	BUILDING/MAINTENANCE SUPPLIES		911.55	C

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BILLS TO BE APPROVED
PNC VISA - From 09/01/2026 to 09/30/2026

Payee Name	Description Of Purchase	Description Of Purchase	Payment Amount	
BIOMEDICAL SERVICES INC	EQUIPMENT MAINTENANCE/INSPECTION		854.99	C
BSN SPORTS LLC	BASEBALL SUPPLIES	FOOTBALL SUPPLIES	15,322.33	C
BSN SPORTS LLC	SOCCER SUPPLIES		243.00	C
CHEWY	FACILITY DOG SUPPLIES, MURPHY	FACILITY DOG SUPPLIES, KOLBEN	548.09	C
COMMONWEALTH OF PA - GRANT INVOICE	DUES & FEES - FACILITIES GRANT		100.00	C
COMPUTER SPORTS MEDICINE, INC	SPORTS MED ONLINE SVCS		770.00	C
DUNKIN DONUTS	STUDENT OF THE MONTH AWARDS		840.00	C
DENLINGER ASSOCIATES, INC.	LINK CREW SUPPLIES, HS		618.00	C
EMOTIONAL ABCs, INC	SUBSCRIPTION		228.00	C
EHRLICH PEST CONTROL	PEST CONTROL, BC		180.73	C
EHRLICH PEST CONTROL	PEST CONTROL, HS/MS		361.46	C
EHRLICH PEST CONTROL	PEST CONTROL, EH		180.73	C
EHRLICH PEST CONTROL	PEST CONTROL, BB		108.62	C
EHRLICH PEST CONTROL	PEST CONTROL, BB		245.87	C
FS.COM, INC	NETWORK EQUIPMENT		2,159.00	C
FLEXISPOT, INC	ESPORT SUPPLIES		11,015.04	C
FORESTRY SUPPLIERS INC	AG SUPPLIES		296.24	C
HIGHLANDER CLEANERS	CHOIR GOWN DRYCLEANING, 25-26SY		608.00	C
HILLYARD INC	CUSTODIAL SUPPLIES, METZ, 25-26SY		30.00	C
J B HOSTETTER & SONS INC	BUILDING/MAINTENANCE SUPPLIES		173.53	C
KEYSTONE CREDIT RECOVERY	STUDENT ONLINE COURSES		731.00	C
LNP MEDIA GROUP - CIRCULATION	HR ADS		450.00	C

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BILLS TO BE APPROVED
PNC VISA - From 09/01/2026 to 09/30/2026

Payee Name	Description Of Purchase	Description Of Purchase	Payment Amount	
LNP MEDIA GROUP - CIRCULATION	HR ADS		450.00	C
MOSYLE CORPORATION	ADDITIONAL LICENSES		387.00	C
MESSICK FARM EQUIPMENT INC	MAINTENANCE SUPPLIES		198.18	C
MESSICK FARM EQUIPMENT INC	EQUIPMENT SUPPLIES		599.00	C
MUSIC THEATRE INTERNATIONAL	FROZEN MUSICAL, 25-26SY		205.00	C
NATIONWIDE PET INSURANCE	PET INSURANCE, SABRINA		773.22	C
PAEOP	MEMBERSHIP, R. MAXWELL		30.00	C
PASBO	FACILITIES & TRANSPORTATION CONFERENCE, K. NICKLE		240.00	C
PA DEPARTMENT OF EDUCATION	EMERGENCY CERTIFICATION		200.00	C
PDQ.COM	LICENSE RENEWAL		701.25	C
PIAA	VOLLEYBALL RULE BOOKS		36.85	C
PNC BANK CARD	AVID SOFTWARE LICENSING		495.00	C
PNC BANK CARD	CLOUD HOSTING SVCS		12.00	C
PNC BANK CARD	ESPORTS SUPPLIES		832.50	C
PNC BANK CARD	BC SUPPLIES / M. PERICCI		28.98	C
PNC BANK CARD	ESPORTS SUPPLIES		1,059.98	C
PNC BANK CARD	HOFFMAN - MATH RENEWAL	GRIFFIN - MATH RENEWAL	675.00	C
PNC BANK CARD	MDF INSTRUMENTS, HS SCIENCE		1,043.76	C
PNC BANK CARD	EAEF GRANT - HS 8/12/26		49.03	C
PNC BANK CARD	BC SUPPLIES / M. PERICCI		23.78	C
PNC BANK CARD	INV #19038976, STUDENT SUPPLIES	INV #19038915, STUDENT SUPPLIES	721.41	C
PNC BANK CARD	STONE BRIDGE IMPORTS		97.87	C
PNC BANK CARD	STORE FOR KNOWLEDGE		219.90	C

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BILLS TO BE APPROVED
PNC VISA - From 09/01/2026 to 09/30/2026

Payee Name	Description Of Purchase	Description Of Purchase	Payment Amount	
PNC BANK CARD	EAEF GRANT - HS 08/12/26		89.34	C
PNC BANK CARD	VENDOR THOMAS SCIENTIFIC		152.59	C
PNC BANK CARD	BC SUPPLIES / M. PERICCI		92.96	C
PNC BANK CARD	EAEF GRANT - HS 8/14/26		51.94	C
ROCKET MATH	RENEWAL		1,500.00	C
SPORTS CAREER CONSULTING	TECHNOLOGY SOFTWARE/HARDWARE DISTRICT		599.00	C
SCHOOL SPECIALTY LLC	OT AND PT SUPPLIES		110.86	C
SAXTON & STUMP, LLC	CONTRACTED SVCS, 25-26SY		5,836.50	C
SAXTON & STUMP, LLC	CONTRACTED SVCS, 25-26SY		1,976.50	C
SLP TOOLKIT, LLC	SPEECH SUPPLIES		1,125.00	C
STEVE WEISS MUSIC	HS MUSIC REPAIRS		228.80	C
STEVE WEISS MUSIC	MARCHING BAND		111.85	C
THE LITTLE SIGN COMPANY	DISMISSAL TAGS - BB		275.00	C
THEATRICAL RIGHTS WORLDWIDE	SPRING MUSICAL LICENSE AGREEMENT		4,275.00	C
TOOL SHED OF AMERICA	SUPPLIES		14.99	C
UGI UTILITIES INC	NATURAL GAS, EH, 25-26SY		16.30	C
UGI UTILITIES INC	NATURAL GAS, BC, 25-26SY		416.95	C
UGI UTILITIES INC	NATURAL GAS, HS	NATURAL GAS, HS, 25-26SY	3,345.84	C
VENTRIS LEARNING	UFLI - MS SUPPLIES		90.00	C
VECTOR SECURITY	ACCESS CARDS		766.22	C
W.B. MASON CO. INC	COPY PAPER, MS		659.16	C

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BILLS TO BE APPROVED
PNC VISA - From 09/01/2026 to 09/30/2026

Payee Name	Description Of Purchase	Description Of Purchase	Payment Amount	
WALTERS SERVICES INC	PORTABLE TOILETS THRU 08/23/2026		444.78	C
		Grand Total All Payments:	**108,397.19**	

FUND TOTALS	
10-GENERAL FUND	**91,978.76**
81-STUDENT ACTIVITY FUND	**16,418.43**
Grand Total All Funds:	**108,397.19**

PAYMENT TYPE TOTALS	
Total Credit Cards:	**108,397.19**
Total Direct Deposits:	**0.00**
Total Manual Checks:	**0.00**
Total Other Disbursement Non-negotiables:	**0.00**
Total Procurement Card Other Disbursement Non-negotiables:	**0.00**
Total Regular Checks:	**0.00**
Total Virtual Payment:	**0.00**
Grand Total All Payment Types:	**108,397.19**

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenoted D - Direct Deposit C - Credit Card
^ - Virtual Payment

BILLS TO BE APPROVED
EASD HEALTH FUND-PC - From 09/01/2026 to 09/30/2026

Payee Name	Description Of Purchase	Description Of Purchase	Payment Amount	
EHCC	SEPTEMBER MEDICAL BENEFITS		70,414.70	*
AP PINNACLE	PAYMENT SUMMARY 9.04.26		0.00	*
AP PINNACLE	PAYMENT SUMMARY 9.11.26		431,743.06	*
AP PINNACLE	PAYMENT SUMMARY 9.24.26		78,782.83	*
HEALTHEQUITY, INC.	MONTHLY FEES SEP 2026		574.00	*
		Grand Total All Payments:	**581,514.59**	

FUND TOTALS	
60-HEALTH INSURANCE FUND	**581,514.59**
Grand Total All Funds:	**581,514.59**

PAYMENT TYPE TOTALS	
Total Credit Cards:	**0.00**
Total Direct Deposits:	**0.00**
Total Manual Checks:	**0.00**
Total Other Disbursement Non-negotiables:	**581,514.59**
Total Procurement Card Other Disbursement Non-negotiables:	**0.00**
Total Regular Checks:	**0.00**
Total Virtual Payment:	**0.00**
Grand Total All Payment Types:	**581,514.59**

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenoted D - Direct Deposit C - Credit Card
^ - Virtual Payment

BILLS TO BE APPROVED
EASD GENERAL FUND-PC - From 09/01/2026 to 09/30/2026

Payee Name	Description Of Purchase	Description Of Purchase	Payment Amount	
COMMONWEALTH OF PENNA	09/10/2026 PAYROLL WITHHOLDING		32,762.51	*
COMMONWEALTH OF PENNA	09/24/2026 PAYROLL WITHHOLDING		36,125.35	*
AP PINNACLE	PAYMENT SUMMARY 9.04.26		2,390,943.67	*
EASD GENERAL FUND	PAYROLL 8.27.26		736,828.00	*
AP PINNACLE	PAYMENT SUMMARY 9.11.26		812,397.69	*
AP PINNACLE	PAYMENT SUMMARY 9.18.26		219,242.43	*
AP PINNACLE	PAYMENT SUMMARY 9.24.26		460,614.23	*
EASD GENERAL FUND	POSITIVE PAY 9.30.26		880.15	*
EASD GENERAL FUND	PAYROLL 8.27.26		820,434.18	*
AP PINNACLE	PAYMENT SUMMARY 9.04.26		196,708.75	*
HEALTHEQUITY, INC.	DED:[HSA] EE HEALTH SAVINGS ACCT CONT - Pay Date: 9/10/2026	DED:[HSA & DEPENDENT CARE] Dependent Care 125 - Pay Date: 9/10/2026	26,475.36	*
HEALTHEQUITY, INC.	DED:[HSA] EE HEALTH SAVINGS ACCT CONT - Pay Date: 9/24/2026		25,254.58	*
INTERNAL REVENUE SERVICE	Purpose: EE FED Pay Date: 9/10/2026	Purpose: ER FICA Pay Date: 9/10/2026	259,865.88	*
INTERNAL REVENUE SERVICE	Purpose: EE FED Pay Date: 9/24/2026	Purpose: ER FICA Pay Date: 9/24/2026	282,749.90	*
OMNI FINANCIAL GROUP, INC	DED:[OMNI] OMNI 403(b) - Pay Date: 9/10/2026	DED:[ROTH] ROTH OMNI403b - Pay Date: 9/10/2026	50,371.86	*
OMNI FINANCIAL GROUP, INC	DED:[OMNI] OMNI 403(b) - Pay Date: 9/24/2026	DED:[ROTH] ROTH OMNI403b - Pay Date: 9/24/2026	17,404.76	*
AP PINNACLE	EASY PROCURE 9.1.26		108,397.19	*
PSERS	MEMBER CONTRIBUTION	MEMBER POS	160,206.34	*
EASD HEALTH INSURANCE FUND	AUGUST PSEUDO INSURANCE		590,382.73	*
EASD HEALTH INSURANCE FUND	AUGUST PSEUDO INSURANCE	PSEUDO INSURANCE	600,281.59	*
PA SCDU/EXPERTPAY	DED:[PA SCDU] PA SCDU/EXPERTPAY - Pay Date: 9/10/2026		584.04	*

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenoted D - Direct Deposit C - Credit Card
^ - Virtual Payment

BILLS TO BE APPROVED
EASD GENERAL FUND-PC - From 09/01/2026 to 09/30/2026

Payee Name	Description Of Purchase	Description Of Purchase	Payment Amount	
PA SCDU/EXPERTPAY	DED:[PA SCDU] PA SCDU/EXPERTPAY - Pay Date: 9/24/2026		584.04	*
VOYA	PAYROLL DED & WITHHOLD PSERS DEFINED BENEFIT	PAYROLL DED & WITHHOLD PURCH OF SERVICE	12,644.37	*
VOYA	PAYROLL DED & WITHHOLD PSERS DEFINED BENEFIT	PAYROLL DED & WITHHOLD PURCH OF SERVICE	14,388.60	*
		Grand Total All Payments:	**7,856,528.20**	

FUND TOTALS	
10-GENERAL FUND	**7,856,528.20**
Grand Total All Funds:	**7,856,528.20**

PAYMENT TYPE TOTALS	
Total Credit Cards:	**0.00**
Total Direct Deposits:	**0.00**
Total Manual Checks:	**0.00**
Total Other Disbursement Non-negotiables:	**7,856,528.20**
Total Procurement Card Other Disbursement Non-negotiables:	**0.00**
Total Regular Checks:	**0.00**
Total Virtual Payment:	**0.00**
Grand Total All Payment Types:	**7,856,528.20**

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenoted D - Direct Deposit C - Credit Card
^ - Virtual Payment

BILLS TO BE APPROVED
GENERAL FUND - From 09/01/2026 to 09/30/2026

Payee Name	Description Of Purchase	Description Of Purchase	Payment Amount	
EASD GENERAL FUND	CASH MOVED FROM MID PENN TO PSDLAF		42,000.00	*
EASD GENERAL FUND	PETTY CASH - ATHLETICS GAME CHANGE		500.00	*
		Grand Total All Payments:	**42,500.00**	

FUND TOTALS	
10-GENERAL FUND	**42,500.00**
Grand Total All Funds:	**42,500.00**

PAYMENT TYPE TOTALS	
Total Credit Cards:	**0.00**
Total Direct Deposits:	**0.00**
Total Manual Checks:	**0.00**
Total Other Disbursement Non-negotiables:	**42,500.00**
Total Procurement Card Other Disbursement Non-negotiables:	**0.00**
Total Regular Checks:	**0.00**
Total Virtual Payment:	**0.00**
Grand Total All Payment Types:	**42,500.00**

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenoted D - Direct Deposit C - Credit Card
^ - Virtual Payment

BILLS TO BE APPROVED
EASD CAFETERIA-PC - From 09/01/2026 to 09/30/2026

Payee Name	Description Of Purchase	Description Of Purchase	Payment Amount	
AP PINNACLE	PAYMENT SUMMARY 9.04.26		111.90	*
AP PINNACLE	PAYMENT SUMMARY 9.11.26		32,775.84	*
AP PINNACLE	PAYMENT SUMMARY9.18.26		3,902.15	*
		Grand Total All Payments:	**36,789.89**	

FUND TOTALS	
51-FOOD SERVICE FUND	**36,789.89**
Grand Total All Funds:	**36,789.89**

PAYMENT TYPE TOTALS	
Total Credit Cards:	**0.00**
Total Direct Deposits:	**0.00**
Total Manual Checks:	**0.00**
Total Other Disbursement Non-negotiables:	**36,789.89**
Total Procurement Card Other Disbursement Non-negotiables:	**0.00**
Total Regular Checks:	**0.00**
Total Virtual Payment:	**0.00**
Grand Total All Payment Types:	**36,789.89**

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenoted D - Direct Deposit C - Credit Card
^ - Virtual Payment

BILLS TO BE APPROVED
FOOD SERVICE FUND - From 09/01/2026 to 09/30/2026

Payee Name	Description Of Purchase	Description Of Purchase	Payment Amount	
EASD STUDENT ACTIVITIES	MID PENN TO PSDLAF CASH		7,500.00	*
		Grand Total All Payments:	**7,500.00**	

FUND TOTALS	
51-FOOD SERVICE FUND	**7,500.00**
Grand Total All Funds:	**7,500.00**

PAYMENT TYPE TOTALS	
Total Credit Cards:	**0.00**
Total Direct Deposits:	**0.00**
Total Manual Checks:	**0.00**
Total Other Disbursement Non-negotiables:	**7,500.00**
Total Procurement Card Other Disbursement Non-negotiables:	**0.00**
Total Regular Checks:	**0.00**
Total Virtual Payment:	**0.00**
Grand Total All Payment Types:	**7,500.00**

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenoted D - Direct Deposit C - Credit Card
^ - Virtual Payment

BILLS TO BE APPROVED

2024 BOND FUND-PC - From 09/01/2026 to 09/30/2026

Payee Name	Description Of Purchase	Description Of Purchase	Payment Amount	
AP PINNACLE	PAYMENT SUMMARY 9.11.26		937,808.00	*
		Grand Total All Payments:	**937,808.00**	

FUND TOTALS	
39-CAPITAL PROJECTS FUND	**937,808.00**
Grand Total All Funds:	**937,808.00**

PAYMENT TYPE TOTALS	
Total Credit Cards:	**0.00**
Total Direct Deposits:	**0.00**
Total Manual Checks:	**0.00**
Total Other Disbursement Non-negotiables:	**937,808.00**
Total Procurement Card Other Disbursement Non-negotiables:	**0.00**
Total Regular Checks:	**0.00**
Total Virtual Payment:	**0.00**
Grand Total All Payment Types:	**937,808.00**

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenoted D - Direct Deposit C - Credit Card
^ - Virtual Payment

Condensed Board Summary Report

Fund: 10
From 09/01/2026 To 09/30/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
1110	**GENERAL FUND - REG PROG ELEM/SECONDARY**						
1000		33,562,612.51	2,864,272.24	6,067,757.52	203,207.65	27,291,647.34	18.68
	FULL FUNCTION TOTAL	**33,562,612.51**	**2,864,272.24**	**6,067,757.52**	**203,207.65**	**27,291,647.34**	**18.68**
1190	**GENERAL FUND - FED FUNDED REG PROGRAMS**						
1000		454,836.37	47,024.96	100,099.79	3,600.00	351,136.58	22.80
	FULL FUNCTION TOTAL	**454,836.37**	**47,024.96**	**100,099.79**	**3,600.00**	**351,136.58**	**22.80**
1225	**GENERAL FUND - SPEECH/LANGUAGE SUPPORT**						
1000		449,614.73	35,673.39	75,706.92	0.00	373,907.81	16.84
	FULL FUNCTION TOTAL	**449,614.73**	**35,673.39**	**75,706.92**	**0.00**	**373,907.81**	**16.84**
1231	**GENERAL FUND - EMOTIONAL SUPPORT-PUBLIC**						
1000		194,966.05	14,336.62	30,413.40	0.00	164,552.65	15.60
	FULL FUNCTION TOTAL	**194,966.05**	**14,336.62**	**30,413.40**	**0.00**	**164,552.65**	**15.60**
1233	**GENERAL FUND - AUTISTIC SUPPORT**						
1000		375,939.93	18,925.76	39,143.60	0.00	336,796.33	10.41
	FULL FUNCTION TOTAL	**375,939.93**	**18,925.76**	**39,143.60**	**0.00**	**336,796.33**	**10.41**
1241	**GENERAL FUND - LEARNING SUPPORT - PUBLIC**						
1000		5,896,699.85	339,081.79	778,961.53	186.40	5,117,551.92	13.21
	FULL FUNCTION TOTAL	**5,896,699.85**	**339,081.79**	**778,961.53**	**186.40**	**5,117,551.92**	**13.21**
1243	**GENERAL FUND - GIFTED SUPPORT**						
1000		473,295.17	35,767.84	78,339.40	66.89	394,888.88	16.57
	FULL FUNCTION TOTAL	**473,295.17**	**35,767.84**	**78,339.40**	**66.89**	**394,888.88**	**16.57**
1290	**GENERAL FUND - SPECIAL PROG OTHER SUPPORT**						
1000		6,178,000.00	2,199,167.03	2,234,319.04	0.00	3,943,680.96	36.17

Condensed Board Summary Report

Fund: 10
From 09/01/2026 To 09/30/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
	FULL FUNCTION TOTAL	**6,178,000.00**	**2,199,167.03**	**2,234,319.04**	**0.00**	**3,943,680.96**	**36.17**
1310	**GENERAL FUND - AGRICULTURAL EDUCATION**						
1000		281,763.77	21,444.55	54,912.01	0.00	226,851.76	19.49
	FULL FUNCTION TOTAL	**281,763.77**	**21,444.55**	**54,912.01**	**0.00**	**226,851.76**	**19.49**
1330	**GENERAL FUND - HEALTH OCCUPATION ED**						
1000		15,000.00	0.00	0.00	0.00	15,000.00	0.00
	FULL FUNCTION TOTAL	**15,000.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**
1360	**GENERAL FUND - BUSINESS EDUCATION**						
1000		140,734.52	9,138.10	19,171.82	0.00	121,562.70	13.62
	FULL FUNCTION TOTAL	**140,734.52**	**9,138.10**	**19,171.82**	**0.00**	**121,562.70**	**13.62**
1390	**GENERAL FUND - OTHER VO ED PROGRAMS**						
1000		1,678,000.00	388,241.49	630,612.77	0.00	1,047,387.23	37.58
	FULL FUNCTION TOTAL	**1,678,000.00**	**388,241.49**	**630,612.77**	**0.00**	**1,047,387.23**	**37.58**
1420	**GENERAL FUND - SUMMER SCHOOL**						
1000		0.00	0.00	11,431.70	0.00	(11,431.70)	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**11,431.70**	**0.00**	**(11,431.70)**	**0.00**
1430	**GENERAL FUND - HOMEBOUND INSTRUCTION**						
1000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
1440	**GENERAL FUND - ALTERNATIVE REG ED PGMS**						
1000		11,800.00	6,118.94	6,118.94	0.00	5,681.06	51.86
	FULL FUNCTION TOTAL	**11,800.00**	**6,118.94**	**6,118.94**	**0.00**	**5,681.06**	**51.86**
1442	**GENERAL FUND - ALTERNATIVE ED PROGRAMS**						

Condensed Board Summary Report

Fund: 10
From 09/01/2026 To 09/30/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
1000		278,415.56	14,335.81	31,180.85	0.00	247,234.71	11.20
	FULL FUNCTION TOTAL	**278,415.56**	**14,335.81**	**31,180.85**	**0.00**	**247,234.71**	**11.20**
1450	**GENERAL FUND - INST PROG OUTSIDE SCHOOL DAY**						
1000		33,000.00	0.00	0.00	0.00	33,000.00	0.00
	FULL FUNCTION TOTAL	**33,000.00**	**0.00**	**0.00**	**0.00**	**33,000.00**	**0.00**
1500	**GENERAL FUND - NONPUBLIC SCHOOL PROGRAMS**						
1000		0.00	1,782.27	1,782.27	0.00	(1,782.27)	0.00
	FULL FUNCTION TOTAL	**0.00**	**1,782.27**	**1,782.27**	**0.00**	**(1,782.27)**	**0.00**
2111	**GENERAL FUND - SUPR OF STUDENT SERVICES**						
2000		464,182.92	31,779.19	114,029.56	0.00	350,153.36	24.57
	FULL FUNCTION TOTAL	**464,182.92**	**31,779.19**	**114,029.56**	**0.00**	**350,153.36**	**24.57**
2120	**GENERAL FUND - GUIDANCE SERVICES**						
2000		0.00	(3,370.88)	(4,736.44)	0.00	4,736.44	0.00
	FULL FUNCTION TOTAL	**0.00**	**(3,370.88)**	**(4,736.44)**	**0.00**	**4,736.44**	**0.00**
2122	**GENERAL FUND - COUNSELING SVCS**						
2000		2,590,720.10	192,699.62	496,203.10	0.00	2,094,517.00	19.15
	FULL FUNCTION TOTAL	**2,590,720.10**	**192,699.62**	**496,203.10**	**0.00**	**2,094,517.00**	**19.15**
2129	**GENERAL FUND - OTHER GUIDANCE SERVICES**						
2000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2140	**GENERAL FUND - PSYCHOLOGICAL SERVICES**						
2000		473,277.97	47,194.72	95,201.37	1,612.50	376,464.10	20.46
	FULL FUNCTION TOTAL	**473,277.97**	**47,194.72**	**95,201.37**	**1,612.50**	**376,464.10**	**20.46**

Condensed Board Summary Report

Fund: 10
From 09/01/2026 To 09/30/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
2160	**GENERAL FUND - SOCIAL WORK SERVICES**						
2000		176,248.03	11,746.36	27,162.08	0.00	149,085.95	15.41
	FULL FUNCTION TOTAL	**176,248.03**	**11,746.36**	**27,162.08**	**0.00**	**149,085.95**	**15.41**
2170	**GENERAL FUND - STUDENT ACCOUNTING SERVICES**						
2000		268,176.07	13,414.98	44,411.25	0.00	223,764.82	16.56
	FULL FUNCTION TOTAL	**268,176.07**	**13,414.98**	**44,411.25**	**0.00**	**223,764.82**	**16.56**
2220	**GENERAL FUND - TECHNOLOGY SUPPORT SVCS**						
2000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2250	**GENERAL FUND - SCHOOL LIBRARY SERVICES**						
2000		493,958.70	39,285.56	97,271.91	0.00	396,686.79	19.69
	FULL FUNCTION TOTAL	**493,958.70**	**39,285.56**	**97,271.91**	**0.00**	**396,686.79**	**19.69**
2260	**GENERAL FUND - INST & CURR DEV SERVICES**						
2000		0.00	17,729.99	61,442.03	0.00	(61,442.03)	0.00
	FULL FUNCTION TOTAL	**0.00**	**17,729.99**	**61,442.03**	**0.00**	**(61,442.03)**	**0.00**
2271	**GENERAL FUND - INST STAFF DEV CERT STAFF**						
2000		284,436.00	7,872.50	69,328.80	0.00	215,107.20	24.37
	FULL FUNCTION TOTAL	**284,436.00**	**7,872.50**	**69,328.80**	**0.00**	**215,107.20**	**24.37**
2300	**GENERAL FUND - SUPPORT SERVICES - ADMIN**						
2000		0.00	26,353.16	31,135.70	0.00	(31,135.70)	0.00
	FULL FUNCTION TOTAL	**0.00**	**26,353.16**	**31,135.70**	**0.00**	**(31,135.70)**	**0.00**
2310	**GENERAL FUND - BOARD SERVICES**						
2000		92,950.00	6,062.50	37,166.08	0.00	55,783.92	39.99

Condensed Board Summary Report

Fund: 10
From 09/01/2026 To 09/30/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
	FULL FUNCTION TOTAL	**92,950.00**	**6,062.50**	**37,166.08**	**0.00**	**55,783.92**	**39.99**
2330	**GENERAL FUND - TAX ASSES & COLLECT SVCS**						
2000		155,000.00	10,576.97	51,026.79	0.00	103,973.21	32.92
	FULL FUNCTION TOTAL	**155,000.00**	**10,576.97**	**51,026.79**	**0.00**	**103,973.21**	**32.92**
2350	**GENERAL FUND - LEGAL & ACCOUNTING SERVICES**						
2000		90,000.00	18,279.00	18,279.00	0.00	71,721.00	20.31
	FULL FUNCTION TOTAL	**90,000.00**	**18,279.00**	**18,279.00**	**0.00**	**71,721.00**	**20.31**
2360	**GENERAL FUND - OFFICE OF SUPERINTENDENT**						
2000		1,136,349.69	43,156.56	147,654.27	0.00	988,695.42	12.99
	FULL FUNCTION TOTAL	**1,136,349.69**	**43,156.56**	**147,654.27**	**0.00**	**988,695.42**	**12.99**
2380	**GENERAL FUND - OFFICE OF PRINCIPAL SERVICES**						
2000		2,935,868.23	199,728.14	708,378.33	47.29	2,227,442.61	24.13
	FULL FUNCTION TOTAL	**2,935,868.23**	**199,728.14**	**708,378.33**	**47.29**	**2,227,442.61**	**24.13**
2390	**GENERAL FUND - OTHER ADMIN SERVICES**						
2000		100,000.00	14,189.07	34,560.11	0.00	65,439.89	34.56
	FULL FUNCTION TOTAL	**100,000.00**	**14,189.07**	**34,560.11**	**0.00**	**65,439.89**	**34.56**
2420	**GENERAL FUND - MEDICAL SERVICES**						
2000		725.00	0.00	0.00	0.00	725.00	0.00
	FULL FUNCTION TOTAL	**725.00**	**0.00**	**0.00**	**0.00**	**725.00**	**0.00**
2430	**GENERAL FUND - DENTAL SERVICES**						
2000		800.00	647.50	647.50	0.00	152.50	80.94
	FULL FUNCTION TOTAL	**800.00**	**647.50**	**647.50**	**0.00**	**152.50**	**80.94**
2440	**GENERAL FUND - NURSING SERVICES**						

Condensed Board Summary Report

Fund: 10
From 09/01/2026 To 09/30/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
2000		1,384,740.49	78,820.80	151,136.84	1,572.38	1,232,031.27	11.03
	FULL FUNCTION TOTAL	**1,384,740.49**	**78,820.80**	**151,136.84**	**1,572.38**	**1,232,031.27**	**11.03**
2490	**GENERAL FUND - OTHER HEALTH SERVICES**						
2000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2511	**GENERAL FUND - FISCAL SERVICES**						
2000		889,568.83	96,005.21	213,356.72	32.35	676,179.76	23.99
	FULL FUNCTION TOTAL	**889,568.83**	**96,005.21**	**213,356.72**	**32.35**	**676,179.76**	**23.99**
2514	**GENERAL FUND - PAYROLL SERVICES**						
2000		116,500.04	10,140.30	37,165.48	0.00	79,334.56	31.90
	FULL FUNCTION TOTAL	**116,500.04**	**10,140.30**	**37,165.48**	**0.00**	**79,334.56**	**31.90**
2515	**GENERAL FUND - FINANCIAL ACCOUNTING SVCS**						
2000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2519	**GENERAL FUND - OTHER FISCAL SERVICES**						
2000		5,460.00	780.00	3,120.00	0.00	2,340.00	57.14
	FULL FUNCTION TOTAL	**5,460.00**	**780.00**	**3,120.00**	**0.00**	**2,340.00**	**57.14**
2530	**GENERAL FUND - WAREHOUSE/DISTRIBUTION SVCS**						
2000		167,920.14	0.00	0.00	0.00	167,920.14	0.00
	FULL FUNCTION TOTAL	**167,920.14**	**0.00**	**0.00**	**0.00**	**167,920.14**	**0.00**
2611	**GENERAL FUND - SUPR OF OP/MAINT PLANT SVCS**						
2000		255,153.20	17,726.22	56,320.51	0.00	198,832.69	22.07
	FULL FUNCTION TOTAL	**255,153.20**	**17,726.22**	**56,320.51**	**0.00**	**198,832.69**	**22.07**

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Summarization Level: FULL FUND/FULL FUNCTION/MAJOR FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
2619	**GENERAL FUND - FACILITIES OTHER SUPERVISION**						
2000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2620	**GENERAL FUND - OPERATION OF BUILDING SVCS**						
2000		3,705,736.71	180,845.16	593,182.59	0.00	3,112,554.12	16.01
	FULL FUNCTION TOTAL	**3,705,736.71**	**180,845.16**	**593,182.59**	**0.00**	**3,112,554.12**	**16.01**
2630	**GENERAL FUND - CARE & UPKEEP GROUNDS SVCS**						
2000		39,000.00	2,475.00	3,125.00	0.00	35,875.00	8.01
	FULL FUNCTION TOTAL	**39,000.00**	**2,475.00**	**3,125.00**	**0.00**	**35,875.00**	**8.01**
2640	**GENERAL FUND - CARE & UPKEEP OF EQUIP SVCS**						
2000		37,650.00	1,586.12	2,574.70	0.00	35,075.30	6.84
	FULL FUNCTION TOTAL	**37,650.00**	**1,586.12**	**2,574.70**	**0.00**	**35,075.30**	**6.84**
2650	**GENERAL FUND - VEHICLE OP & MAINT SERVICES**						
2000		57,000.00	3,670.42	6,278.11	0.00	50,721.89	11.01
	FULL FUNCTION TOTAL	**57,000.00**	**3,670.42**	**6,278.11**	**0.00**	**50,721.89**	**11.01**
2660	**GENERAL FUND - SAFETY & SECURITY SERVICES**						
2000		397,295.60	34,781.90	92,003.22	0.00	305,292.38	23.16
	FULL FUNCTION TOTAL	**397,295.60**	**34,781.90**	**92,003.22**	**0.00**	**305,292.38**	**23.16**
2690	**GENERAL FUND - OTHER OP & MAINT PLANT SVCS**						
2000		1,927,404.00	333,704.25	527,777.05	0.00	1,399,626.95	27.38
	FULL FUNCTION TOTAL	**1,927,404.00**	**333,704.25**	**527,777.05**	**0.00**	**1,399,626.95**	**27.38**
2711	**GENERAL FUND - SUPR OF TRANSPORTATION SVCS**						
2000		136,916.27	10,159.15	47,629.80	0.00	89,286.47	34.79

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Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
	FULL FUNCTION TOTAL	**136,916.27**	**10,159.15**	**47,629.80**	**0.00**	**89,286.47**	**34.79**
2720	**GENERAL FUND - VEHICLE OPERATION SERVICES**						
2000		3,426,000.00	22,421.87	83,055.72	0.00	3,342,944.28	2.42
	FULL FUNCTION TOTAL	**3,426,000.00**	**22,421.87**	**83,055.72**	**0.00**	**3,342,944.28**	**2.42**
2730	**GENERAL FUND - MONITORING SERVICES**						
2000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2750	**GENERAL FUND - NONPUBLIC TRANSPORTATION**						
2000		380,000.00	0.00	0.00	0.00	380,000.00	0.00
	FULL FUNCTION TOTAL	**380,000.00**	**0.00**	**0.00**	**0.00**	**380,000.00**	**0.00**
2818	**GENERAL FUND - SYSTEM-WIDE TECH SERVICES**						
2000		1,513,495.12	106,917.95	314,833.73	48,041.46	1,150,619.93	23.98
	FULL FUNCTION TOTAL	**1,513,495.12**	**106,917.95**	**314,833.73**	**48,041.46**	**1,150,619.93**	**23.98**
2823	**GENERAL FUND - PUBLIC INFORMATION SVC**						
2000		245,047.28	14,911.61	51,967.84	0.00	193,079.44	21.21
	FULL FUNCTION TOTAL	**245,047.28**	**14,911.61**	**51,967.84**	**0.00**	**193,079.44**	**21.21**
2831	**GENERAL FUND - SUPERVISION STAFF SVCS**						
2000		463,214.54	14,651.93	94,438.00	4,033.13	364,743.41	21.26
	FULL FUNCTION TOTAL	**463,214.54**	**14,651.93**	**94,438.00**	**4,033.13**	**364,743.41**	**21.26**
2832	**GENERAL FUND - RECRUIT & PLACEMENT SERVICES**						
2000		26,500.00	200.00	2,900.00	0.00	23,600.00	10.94
	FULL FUNCTION TOTAL	**26,500.00**	**200.00**	**2,900.00**	**0.00**	**23,600.00**	**10.94**
2834	**GENERAL FUND - STAFF DEV SVCS NON INST CERT**						

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Summarization Level: FULL FUND/FULL FUNCTION/MAJOR FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
2000		87,240.00	1,190.00	18,681.86	0.00	68,558.14	21.41
	FULL FUNCTION TOTAL	**87,240.00**	**1,190.00**	**18,681.86**	**0.00**	**68,558.14**	**21.41**
2835	**GENERAL FUND - HEALTH SERVICES**						
2000		9,000.00	0.00	0.00	0.00	9,000.00	0.00
	FULL FUNCTION TOTAL	**9,000.00**	**0.00**	**0.00**	**0.00**	**9,000.00**	**0.00**
2836	**GENERAL FUND - STAFF DEV NON INST NON CERT**						
2000		60,350.00	2,969.52	2,969.52	0.00	57,380.48	4.92
	FULL FUNCTION TOTAL	**60,350.00**	**2,969.52**	**2,969.52**	**0.00**	**57,380.48**	**4.92**
2910	**GENERAL FUND - IU SUPPORT SERVICES**						
2000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2921	**GENERAL FUND - SUPPORT SERVICES**						
2000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3100	**GENERAL FUND - FOOD SERVICES**						
3000		181,987.56	0.00	0.00	0.00	181,987.56	0.00
	FULL FUNCTION TOTAL	**181,987.56**	**0.00**	**0.00**	**0.00**	**181,987.56**	**0.00**
3210	**GENERAL FUND - SCHOOL SPONS STUDENT ACTIVITY**						
3000		123,593.27	11,490.79	12,603.78	341.93	110,647.56	10.47
	FULL FUNCTION TOTAL	**123,593.27**	**11,490.79**	**12,603.78**	**341.93**	**110,647.56**	**10.47**
3250	**GENERAL FUND - SCHOOL SPONS ATHLETICS**						
3000		1,108,411.78	135,214.79	278,446.49	0.00	829,965.29	25.12
	FULL FUNCTION TOTAL	**1,108,411.78**	**135,214.79**	**278,446.49**	**0.00**	**829,965.29**	**25.12**

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Summarization Level: FULL FUND/FULL FUNCTION/MAJOR FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
3310	**GENERAL FUND - COMMUNITY RECREATION**						
3000		6,000.00	0.00	0.00	0.00	6,000.00	0.00
	FULL FUNCTION TOTAL	**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**
3390	**GENERAL FUND - OTHER COMMUNITY SVCS**						
3000		0.00	0.00	5,786.40	0.00	(5,786.40)	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**5,786.40**	**0.00**	**(5,786.40)**	**0.00**
4200	**GENERAL FUND - EXISTING SITE IMPROVE SVCS**						
4000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
5110	**GENERAL FUND - DEBT SVC/OTH EXPENSE & FIN USES**						
5000		4,463,250.00	0.00	175,379.94	0.00	4,287,870.06	3.93
	FULL FUNCTION TOTAL	**4,463,250.00**	**0.00**	**175,379.94**	**0.00**	**4,287,870.06**	**3.93**
5130	**GENERAL FUND - REFUND PRIOR YR REVENUE**						
5000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
5140	**GENERAL FUND - LEASES/OTHER ARRANGEMENTS**						
5000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
5230	**GENERAL FUND - CAPITAL PROJ TRANSFERS**						
5000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
5251	**GENERAL FUND - FOOD SVC FUND TRANSFER**						
5000		0.00	0.00	0.00	0.00	0.00	0.00

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Summarization Level: FULL FUND/FULL FUNCTION/MAJOR FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
5260	**GENERAL FUND - INTERNAL SVC FUND TRANSFER**						
5000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
5270	**GENERAL FUND - TRUST & CUSTODIAL FUND TRANS**						
5000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
5280	**GENERAL FUND - ACTIVITY FUND TRANSFERS**						
5000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
5900	**GENERAL FUND - BUDGETARY RESERVE**						
5000		4,280,762.00	0.00	0.00	0.00	4,280,762.00	0.00
	FULL FUNCTION TOTAL	**4,280,762.00**	**0.00**	**0.00**	**0.00**	**4,280,762.00**	**0.00**
6111	**GENERAL FUND - CURRENT REAL ESTATE TAXES**						
6000		(48,248,351.00)	(24,220,683.44)	(43,051,525.25)	0.00	(5,196,825.75)	89.23
	FULL FUNCTION TOTAL	**(48,248,351.00)**	**(24,220,683.44)**	**(43,051,525.25)**	**0.00**	**(5,196,825.75)**	**89.23**
6112	**GENERAL FUND - INTERIM REAL ESTATE TAXES**						
6000		(360,000.00)	(21,391.03)	(76,720.37)	0.00	(283,279.63)	21.31
	FULL FUNCTION TOTAL	**(360,000.00)**	**(21,391.03)**	**(76,720.37)**	**0.00**	**(283,279.63)**	**21.31**
6113	**GENERAL FUND - PUBLIC UTILITY REALTY TAX**						
6000		(44,000.00)	0.00	0.00	0.00	(44,000.00)	0.00
	FULL FUNCTION TOTAL	**(44,000.00)**	**0.00**	**0.00**	**0.00**	**(44,000.00)**	**0.00**
6114	**GENERAL FUND - PAYMENT IN LIEU OF TAXES**						

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Summarization Level: FULL FUND/FULL FUNCTION/MAJOR FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
6000		(1,038,511.00)	0.00	(1,038,511.00)	0.00	0.00	100.00
	FULL FUNCTION TOTAL	**(1,038,511.00)**	**0.00**	**(1,038,511.00)**	**0.00**	**0.00**	**100.00**
6151	**GENERAL FUND - EARNED INCOME TAX-ACT 511**						
6000		(4,500,000.00)	(388,738.17)	(1,362,562.51)	0.00	(3,137,437.49)	30.28
	FULL FUNCTION TOTAL	**(4,500,000.00)**	**(388,738.17)**	**(1,362,562.51)**	**0.00**	**(3,137,437.49)**	**30.28**
6153	**GENERAL FUND - REALTY TRANSFER TAX**						
6000		(825,000.00)	(137,155.07)	(525,005.95)	0.00	(299,994.05)	63.64
	FULL FUNCTION TOTAL	**(825,000.00)**	**(137,155.07)**	**(525,005.95)**	**0.00**	**(299,994.05)**	**63.64**
6411	**GENERAL FUND - DELINQ REAL ESTATE TAXES**						
6000		(653,450.00)	(40,055.78)	(159,864.32)	0.00	(493,585.68)	24.46
	FULL FUNCTION TOTAL	**(653,450.00)**	**(40,055.78)**	**(159,864.32)**	**0.00**	**(493,585.68)**	**24.46**
6510	**GENERAL FUND - INTEREST ON INVESTMENTS**						
6000		(750,000.00)	(119,045.77)	(206,852.04)	0.00	(543,147.96)	27.58
	FULL FUNCTION TOTAL	**(750,000.00)**	**(119,045.77)**	**(206,852.04)**	**0.00**	**(543,147.96)**	**27.58**
6710	**GENERAL FUND - ADMISSIONS**						
6000		(75,000.00)	(20,209.98)	(25,274.55)	0.00	(49,725.45)	33.70
	FULL FUNCTION TOTAL	**(75,000.00)**	**(20,209.98)**	**(25,274.55)**	**0.00**	**(49,725.45)**	**33.70**
6740	**GENERAL FUND - FEES**						
6000		0.00	(1,335.00)	(5,394.30)	0.00	5,394.30	0.00
	FULL FUNCTION TOTAL	**0.00**	**(1,335.00)**	**(5,394.30)**	**0.00**	**5,394.30**	**0.00**
6790	**GENERAL FUND - OTHER LEA ACTIVITY INCOME**						
6000		(66,000.00)	(5,259.68)	(16,558.20)	0.00	(49,441.80)	25.09
	FULL FUNCTION TOTAL	**(66,000.00)**	**(5,259.68)**	**(16,558.20)**	**0.00**	**(49,441.80)**	**25.09**

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Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
6821	**GENERAL FUND - STATE REV OTHER PA LEA'S**						
6000		0.00	(17,349.26)	(17,349.26)	0.00	17,349.26	0.00
	FULL FUNCTION TOTAL	**0.00**	**(17,349.26)**	**(17,349.26)**	**0.00**	**17,349.26**	**0.00**
6831	**GENERAL FUND - FED REV REC'D OTH PA LEA'S**						
6000		(1,050,000.00)	0.00	0.00	0.00	(1,050,000.00)	0.00
	FULL FUNCTION TOTAL	**(1,050,000.00)**	**0.00**	**0.00**	**0.00**	**(1,050,000.00)**	**0.00**
6832	**GENERAL FUND - ARP - PASS THRU IDEA FUNDS**						
6000		0.00	0.00	(6,058.60)	0.00	6,058.60	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**(6,058.60)**	**0.00**	**6,058.60**	**0.00**
6890	**GENERAL FUND - OTH FED REV INTERMEDIARY SOURCES**						
6000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
6910	**GENERAL FUND - RENTALS**						
6000		(40,000.00)	(1,700.00)	(24,270.00)	0.00	(15,730.00)	60.68
	FULL FUNCTION TOTAL	**(40,000.00)**	**(1,700.00)**	**(24,270.00)**	**0.00**	**(15,730.00)**	**60.68**
6920	**GENERAL FUND - CONT/DONATIONS/GRANTS**						
6000		(50,000.00)	(3,785.90)	(11,509.52)	229.60	(38,720.08)	22.56
	FULL FUNCTION TOTAL	**(50,000.00)**	**(3,785.90)**	**(11,509.52)**	**229.60**	**(38,720.08)**	**22.56**
6942	**GENERAL FUND - SUMMER SCHOOL TUITION**						
6000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
6944	**GENERAL FUND - TUITION FROM OTHER PA LEA'S**						
6000		(300,000.00)	0.00	0.00	0.00	(300,000.00)	0.00

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Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
	FULL FUNCTION TOTAL	**(300,000.00)**	**0.00**	**0.00**	**0.00**	**(300,000.00)**	**0.00**
6980	**GENERAL FUND - REV COMMUNITY SVC ACTIVITIES**						
6000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
6991	**GENERAL FUND - REFUND OF PR YR EXPEND**						
6000		(50,000.00)	0.00	0.00	0.00	(50,000.00)	0.00
	FULL FUNCTION TOTAL	**(50,000.00)**	**0.00**	**0.00**	**0.00**	**(50,000.00)**	**0.00**
6999	**GENERAL FUND - OTHER REVENUE**						
6000		(180,692.00)	(104,868.71)	(135,398.51)	0.00	(45,293.49)	74.93
	FULL FUNCTION TOTAL	**(180,692.00)**	**(104,868.71)**	**(135,398.51)**	**0.00**	**(45,293.49)**	**74.93**
7111	**GENERAL FUND - BASIC ED FUNDING FORMULA**						
7000		(11,755,681.00)	0.00	(1,695,575.00)	0.00	(10,060,106.00)	14.42
	FULL FUNCTION TOTAL	**(11,755,681.00)**	**0.00**	**(1,695,575.00)**	**0.00**	**(10,060,106.00)**	**14.42**
7160	**GENERAL FUND - TUITION ORPHANS/ CHILD PRIV HOMES**						
7000		(135,000.00)	0.00	0.00	0.00	(135,000.00)	0.00
	FULL FUNCTION TOTAL	**(135,000.00)**	**0.00**	**0.00**	**0.00**	**(135,000.00)**	**0.00**
7220	**GENERAL FUND - VOCATIONAL EDUCATION**						
7000		(45,000.00)	0.00	(40,972.00)	0.00	(4,028.00)	91.05
	FULL FUNCTION TOTAL	**(45,000.00)**	**0.00**	**(40,972.00)**	**0.00**	**(4,028.00)**	**91.05**
7250	**GENERAL FUND - MIGRATORY CHILDREN**						
7000		0.00	0.00	(480.00)	0.00	480.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**(480.00)**	**0.00**	**480.00**	**0.00**
7271	**GENERAL FUND - SPECIAL ED FUNDING SCHOOL AGED**						

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Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
7000		(2,895,869.00)	(434,707.00)	(869,414.00)	0.00	(2,026,455.00)	30.02
	FULL FUNCTION TOTAL	**(2,895,869.00)**	**(434,707.00)**	**(869,414.00)**	**0.00**	**(2,026,455.00)**	**30.02**
7311	**GENERAL FUND - PUBLIC TRANSPORTATION SUBSIDY**						
7000		(920,000.00)	0.00	(101,834.00)	0.00	(818,166.00)	11.07
	FULL FUNCTION TOTAL	**(920,000.00)**	**0.00**	**(101,834.00)**	**0.00**	**(818,166.00)**	**11.07**
7312	**GENERAL FUND - NON PUB/CHARTER TRANS SUBSIDY**						
7000		(70,000.00)	0.00	0.00	0.00	(70,000.00)	0.00
	FULL FUNCTION TOTAL	**(70,000.00)**	**0.00**	**0.00**	**0.00**	**(70,000.00)**	**0.00**
7320	**GENERAL FUND - RENT & SINK FUND PYMT**						
7000		(471,930.00)	(4,042.42)	(4,042.42)	0.00	(467,887.58)	0.86
	FULL FUNCTION TOTAL	**(471,930.00)**	**(4,042.42)**	**(4,042.42)**	**0.00**	**(467,887.58)**	**0.86**
7331	**GENERAL FUND - STATE REIMB FOR HEALTH SERVICES**						
7000		(80,000.00)	0.00	0.00	0.00	(80,000.00)	0.00
	FULL FUNCTION TOTAL	**(80,000.00)**	**0.00**	**0.00**	**0.00**	**(80,000.00)**	**0.00**
7332	**GENERAL FUND - FEMININE HYGIENE PROD FUNDING**						
7000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7340	**GENERAL FUND - STATE PROPERTY TAX ALLOCATION**						
7000		(905,208.00)	0.00	(520,223.00)	0.00	(384,985.00)	57.47
	FULL FUNCTION TOTAL	**(905,208.00)**	**0.00**	**(520,223.00)**	**0.00**	**(384,985.00)**	**57.47**
7362	**GENERAL FUND - SCHOOL MENTAL HEALTH/SAFETY GRANT**						
7000		(166,515.00)	0.00	0.00	0.00	(166,515.00)	0.00
	FULL FUNCTION TOTAL	**(166,515.00)**	**0.00**	**0.00**	**0.00**	**(166,515.00)**	**0.00**

Condensed Board Summary Report

Fund: 10
From 09/01/2026 To 09/30/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
7531	**GENERAL FUND - READY TO LEARN BLOCK GRANT**						
7000		(472,997.00)	0.00	0.00	0.00	(472,997.00)	0.00
	FULL FUNCTION TOTAL	**(472,997.00)**	**0.00**	**0.00**	**0.00**	**(472,997.00)**	**0.00**
7532	**GENERAL FUND - RTL ADEQUANCY SUPPLEMENT**						
7000		(1,184,599.00)	0.00	0.00	0.00	(1,184,599.00)	0.00
	FULL FUNCTION TOTAL	**(1,184,599.00)**	**0.00**	**0.00**	**0.00**	**(1,184,599.00)**	**0.00**
7599	**GENERAL FUND - OTHER STATE REVENUE**						
7000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7810	**GENERAL FUND - STATE SHARE SS & MED TAXES**						
7000		(1,196,000.00)	0.00	(281,754.28)	0.00	(914,245.72)	23.56
	FULL FUNCTION TOTAL	**(1,196,000.00)**	**0.00**	**(281,754.28)**	**0.00**	**(914,245.72)**	**23.56**
7820	**GENERAL FUND - STATE SHARE RETIRE CONTRIBUTION**						
7000		(5,325,765.00)	(1,249,983.47)	(1,249,983.47)	0.00	(4,075,781.53)	23.47
	FULL FUNCTION TOTAL	**(5,325,765.00)**	**(1,249,983.47)**	**(1,249,983.47)**	**0.00**	**(4,075,781.53)**	**23.47**
8200	**GENERAL FUND - UNRESTRICTED GRANTS-IN-AID**						
8000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8514	**GENERAL FUND - TITLE I IMPRVG ACADEMIC ACHVMT**						
8000		(540,000.00)	0.00	(173,941.86)	0.00	(366,058.14)	32.21
	FULL FUNCTION TOTAL	**(540,000.00)**	**0.00**	**(173,941.86)**	**0.00**	**(366,058.14)**	**32.21**
8515	**GENERAL FUND - TITLE II IMPROVING ACADEMIC ACHIEVE**						
8000		(100,000.00)	0.00	(7,641.00)	0.00	(92,359.00)	7.64

Condensed Board Summary Report

Fund: 10
From 09/01/2026 To 09/30/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
	FULL FUNCTION TOTAL	**(100,000.00)**	**0.00**	**(7,641.00)**	**0.00**	**(92,359.00)**	**7.64**
8517	**GENERAL FUND - TITLE IV 21ST CENTURY**						
8000		(40,000.00)	(11,001.58)	(13,751.96)	0.00	(26,248.04)	34.38
	FULL FUNCTION TOTAL	**(40,000.00)**	**(11,001.58)**	**(13,751.96)**	**0.00**	**(26,248.04)**	**34.38**
8610	**GENERAL FUND - HOMELESS ASSISTANCE ACT**						
8000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8690	**GENERAL FUND - OTH RESTRICT FED GRANTS-IN-AID**						
8000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8749	**GENERAL FUND - OTHER CARES ACT FUNDING (CRRSA,ARP)**						
8000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8810	**GENERAL FUND - MED ASSIST REIMB ACCESS**						
8000		(230,000.00)	(505.67)	(505.67)	0.00	(229,494.33)	0.22
	FULL FUNCTION TOTAL	**(230,000.00)**	**(505.67)**	**(505.67)**	**0.00**	**(229,494.33)**	**0.22**
8820	**GENERAL FUND - MED ASSIST REIMB ADMIN**						
8000		(17,000.00)	0.00	0.00	0.00	(17,000.00)	0.00
	FULL FUNCTION TOTAL	**(17,000.00)**	**0.00**	**0.00**	**0.00**	**(17,000.00)**	**0.00**
8830	**GENERAL FUND - MED ASSIST REIMB EARLY INTER**						
8000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
9220	**GENERAL FUND - LEASES/OTHER RT TO USE ARRNGMTS**						

Condensed Board Summary Report

Fund: 10
From 09/01/2026 To 09/30/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
9000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
9351	**GENERAL FUND - FOOD SERVICE FUND TRANSFERS**						
9000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
9380	**GENERAL FUND - STUDENT ACTIVITY FUND TRANSFER**						
9000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
9400	**GENERAL FUND - SALE OF FIXED ASSETS**						
9000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund 10 Totals							
	Total Expenditure	**76,038,556.00**	**7,753,318.72**	**14,788,466.36**	**262,741.98**	**60,987,347.66**	**19.79**
	Total Other Expenditure	**8,744,012.00**	**0.00**	**175,379.94**	**0.00**	**8,568,632.06**	**2.01**
	Total Revenue	**(84,782,568.00)**	**(26,781,817.93)**	**(51,622,973.04)**	**229.60**	**(33,159,824.56)**	**60.89**
	Total Other Revenue	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0.00	**(19,028,499.21)**	**(36,659,126.74)**	**262,971.58**	**36,396,155.16**	

Condensed Board Summary Report

Fund: 32
From 09/01/2026 To 09/30/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
2620	**CAPITAL RESERVE FUND - OPERATION OF BUILDING SVCS**						
2000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2630	**CAPITAL RESERVE FUND - CARE & UPKEEP GROUNDS SVCS**						
2000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2650	**CAPITAL RESERVE FUND - VEHICLE OP & MAINT SERVICES**						
2000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2660	**CAPITAL RESERVE FUND - SAFETY & SECURITY SERVICES**						
2000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2690	**CAPITAL RESERVE FUND - OTHER OP & MAINT PLANT SVCS**						
2000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
4400	**CAPITAL RESERVE FUND - ARCH & ENGINEER IMPROVE SVCS**						
4000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
4600	**CAPITAL RESERVE FUND - EXISTING BLDG IMPROVE SVCS**						
4000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
5110	**CAPITAL RESERVE FUND - DEBT SVC/OTH EXPENSE & FIN USES**						
5000		0.00	0.00	0.00	0.00	0.00	0.00

Condensed Board Summary Report

Fund: 32
From 09/01/2026 To 09/30/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
6510	**CAPITAL RESERVE FUND - INTEREST ON INVESTMENTS**						
6000		0.00	(51,064.51)	(127,715.86)	0.00	127,715.86	0.00
	FULL FUNCTION TOTAL	**0.00**	**(51,064.51)**	**(127,715.86)**	**0.00**	**127,715.86**	**0.00**
6999	**CAPITAL RESERVE FUND - OTHER REVENUE**						
6000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
9310	**CAPITAL RESERVE FUND - GENERAL FUND TRANSFERS**						
9000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
9330	**CAPITAL RESERVE FUND - CAPITAL PROJECTS FUND TRANSFER**						
9000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund 32 Totals							
	Total Expenditure	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Total Other Expenditure	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Total Revenue	**0.00**	**(51,064.51)**	**(127,715.86)**	**0.00**	**127,715.86**	**0.00**
	Total Other Revenue	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0.00	**(51,064.51)**	**(127,715.86)**	**0.00**	**127,715.86**	

Condensed Board Summary Report

Fund: 39
From 09/01/2026 To 09/30/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
1110	**CAPITAL PROJECTS FUND - REG PROG ELEM/SECONDARY**						
1000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2390	**CAPITAL PROJECTS FUND - OTHER ADMIN SERVICES**						
2000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2511	**CAPITAL PROJECTS FUND - FISCAL SERVICES**						
2000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
4200	**CAPITAL PROJECTS FUND - EXISTING SITE IMPROVE SVCS**						
4000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
4400	**CAPITAL PROJECTS FUND - ARCH & ENGINEER IMPROVE SVCS**						
4000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
4500	**CAPITAL PROJECTS FUND - BLDG CONST SVCS ORIG & ADD**						
4000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
4600	**CAPITAL PROJECTS FUND - EXISTING BLDG IMPROVE SVCS**						
4000		0.00	937,808.00	2,521,742.66	0.00	(2,521,742.66)	0.00
	FULL FUNCTION TOTAL	**0.00**	**937,808.00**	**2,521,742.66**	**0.00**	**(2,521,742.66)**	**0.00**
5110	**CAPITAL PROJECTS FUND - DEBT SVC/OTH EXPENSE & FIN USES**						
5000		0.00	0.00	0.00	0.00	0.00	0.00

Condensed Board Summary Report

Fund: 39
From 09/01/2026 To 09/30/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
5230	**CAPITAL PROJECTS FUND - CAPITAL PROJ TRANSFERS**						
5000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
6510	**CAPITAL PROJECTS FUND - INTEREST ON INVESTMENTS**						
6000		0.00	(7,149.93)	(42,305.45)	0.00	42,305.45	0.00
	FULL FUNCTION TOTAL	**0.00**	**(7,149.93)**	**(42,305.45)**	**0.00**	**42,305.45**	**0.00**
6991	**CAPITAL PROJECTS FUND - REFUND OF PR YR EXPEND**						
6000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
9330	**CAPITAL PROJECTS FUND - CAPITAL PROJECTS FUND TRANSFER**						
9000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund 39 Totals							
	Total Expenditure	**0.00**	**937,808.00**	**2,521,742.66**	**0.00**	**(2,521,742.66)**	**0.00**
	Total Other Expenditure	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Total Revenue	**0.00**	**(7,149.93)**	**(42,305.45)**	**0.00**	**42,305.45**	**0.00**
	Total Other Revenue	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0.00	**930,658.07**	**2,479,437.21**	**0.00**	**(2,479,437.21)**	

Condensed Board Summary Report

Fund: 51
From 09/01/2026 To 09/30/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
2650	**FOOD SERVICE FUND - VEHICLE OP & MAINT SERVICES**						
2000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3100	**FOOD SERVICE FUND - FOOD SERVICES**						
3000		0.00	37,859.53	42,033.28	0.00	(42,033.28)	0.00
	FULL FUNCTION TOTAL	**0.00**	**37,859.53**	**42,033.28**	**0.00**	**(42,033.28)**	**0.00**
5210	**FOOD SERVICE FUND - GENERAL FUND TRANSFERS**						
5000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
6510	**FOOD SERVICE FUND - INTEREST ON INVESTMENTS**						
6000		0.00	(3,817.96)	(11,382.99)	0.00	11,382.99	0.00
	FULL FUNCTION TOTAL	**0.00**	**(3,817.96)**	**(11,382.99)**	**0.00**	**11,382.99**	**0.00**
6611	**FOOD SERVICE FUND - DAILY SALES LUNCH**						
6000		0.00	(44,086.10)	(45,742.60)	0.00	45,742.60	0.00
	FULL FUNCTION TOTAL	**0.00**	**(44,086.10)**	**(45,742.60)**	**0.00**	**45,742.60**	**0.00**
6612	**FOOD SERVICE FUND - DAILY SALES BREAKFAST**						
6000		0.00	(3.05)	(3.05)	0.00	3.05	0.00
	FULL FUNCTION TOTAL	**0.00**	**(3.05)**	**(3.05)**	**0.00**	**3.05**	**0.00**
6621	**FOOD SERVICE FUND - LUNCHES - ADULTS**						
6000		0.00	(1,592.85)	(1,614.10)	0.00	1,614.10	0.00
	FULL FUNCTION TOTAL	**0.00**	**(1,592.85)**	**(1,614.10)**	**0.00**	**1,614.10**	**0.00**
6624	**FOOD SERVICE FUND - A LA CARTE - STUDENT**						
6000		0.00	(31,932.05)	(32,505.40)	0.00	32,505.40	0.00

Condensed Board Summary Report

Fund: 51
From 09/01/2026 To 09/30/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
	FULL FUNCTION TOTAL	**0.00**	**(31,932.05)**	**(32,505.40)**	**0.00**	**32,505.40**	**0.00**
6625	**FOOD SERVICE FUND - A LA CARTE - ADULT**						
6000		0.00	(899.15)	(901.80)	0.00	901.80	0.00
	FULL FUNCTION TOTAL	**0.00**	**(899.15)**	**(901.80)**	**0.00**	**901.80**	**0.00**
6626	**FOOD SERVICE FUND - REDUCED LUNCHES**						
6000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
6628	**FOOD SERVICE FUND - REDUCED BREAKFAST**						
6000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
6629	**FOOD SERVICE FUND - FREE BREAKFAST**						
6000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
6630	**FOOD SERVICE FUND - SPECIAL FUNCTIONS**						
6000		0.00	(956.00)	(14,047.50)	0.00	14,047.50	0.00
	FULL FUNCTION TOTAL	**0.00**	**(956.00)**	**(14,047.50)**	**0.00**	**14,047.50**	**0.00**
6640	**FOOD SERVICE FUND - NON-CASH CONTRIBUTIONS**						
6000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
6690	**FOOD SERVICE FUND - OTHER FOOD SERVICE REVENUES**						
6000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
6920	**FOOD SERVICE FUND - CONT/DONATIONS/GRANTS**						

Condensed Board Summary Report

Fund: 51
From 09/01/2026 To 09/30/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
6000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
6999	**FOOD SERVICE FUND - OTHER REVENUE**						
6000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7600	**FOOD SERVICE FUND - STATE BRKFST/LUNCH SUBSIDIES**						
7000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8531	**FOOD SERVICE FUND - FEDERAL BRKFST/LUNCH SUBSIDIES**						
8000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8533	**FOOD SERVICE FUND - VALUE DONATED COMMODITIES**						
8000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
9310	**FOOD SERVICE FUND - GENERAL FUND TRANSFERS**						
9000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund 51 Totals							
	Total Expenditure	**0.00**	**37,859.53**	**42,033.28**	**0.00**	**(42,033.28)**	**0.00**
	Total Other Expenditure	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Total Revenue	**0.00**	**(83,287.16)**	**(106,197.44)**	**0.00**	**106,197.44**	**0.00**
	Total Other Revenue	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0.00	**(45,427.63)**	**(64,164.16)**	**0.00**	**64,164.16**	

Condensed Board Summary Report

Fund: 60
From 09/01/2026 To 09/30/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
2390	**HEALTH INSURANCE FUND - OTHER ADMIN SERVICES**						
2000		0.00	6,547.15	508,532.72	0.00	(508,532.72)	0.00
	FULL FUNCTION TOTAL	**0.00**	**6,547.15**	**508,532.72**	**0.00**	**(508,532.72)**	**0.00**
2910	**HEALTH INSURANCE FUND - IU SUPPORT SERVICES**						
2000		0.00	771,368.67	1,817,984.00	0.00	(1,817,984.00)	0.00
	FULL FUNCTION TOTAL	**0.00**	**771,368.67**	**1,817,984.00**	**0.00**	**(1,817,984.00)**	**0.00**
5210	**HEALTH INSURANCE FUND - GENERAL FUND TRANSFERS**						
5000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
6510	**HEALTH INSURANCE FUND - INTEREST ON INVESTMENTS**						
6000		0.00	(4,204.33)	(15,943.13)	0.00	15,943.13	0.00
	FULL FUNCTION TOTAL	**0.00**	**(4,204.33)**	**(15,943.13)**	**0.00**	**15,943.13**	**0.00**
6970	**HEALTH INSURANCE FUND - SVC PROVIDED OTHER FUND**						
6000		0.00	(1,190,664.32)	(1,817,541.60)	0.00	1,817,541.60	0.00
	FULL FUNCTION TOTAL	**0.00**	**(1,190,664.32)**	**(1,817,541.60)**	**0.00**	**1,817,541.60**	**0.00**
6999	**HEALTH INSURANCE FUND - OTHER REVENUE**						
6000		0.00	0.00	(301,827.65)	0.00	301,827.65	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**(301,827.65)**	**0.00**	**301,827.65**	**0.00**
9310	**HEALTH INSURANCE FUND - GENERAL FUND TRANSFERS**						
9000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund 60 Totals							
	Total Expenditure	**0.00**	**777,915.82**	**2,326,516.72**	**0.00**	**(2,326,516.72)**	**0.00**

Condensed Board Summary Report

Total Other Expenditure	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Revenue	**0.00**	**(1,194,868.65)**	**(2,135,312.38)**	**0.00**	**2,135,312.38**	**0.00**
Total Other Revenue	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	0.00	**(416,952.83)**	**191,204.34**	**0.00**	**(191,204.34)**	

Condensed Board Summary Report

Fund: 71
From 09/01/2026 To 09/30/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
5130	**SCHOLARSHIP FUND - REFUND PRIOR YR REVENUE**						
5000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
5210	**SCHOLARSHIP FUND - GENERAL FUND TRANSFERS**						
5000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
6510	**SCHOLARSHIP FUND - INTEREST ON INVESTMENTS**						
6000		0.00	(1,304.80)	(4,008.37)	0.00	4,008.37	0.00
	FULL FUNCTION TOTAL	**0.00**	**(1,304.80)**	**(4,008.37)**	**0.00**	**4,008.37**	**0.00**
6999	**SCHOLARSHIP FUND - OTHER REVENUE**						
6000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund 71 Totals							
	Total Expenditure	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Total Other Expenditure	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Total Revenue	**0.00**	**(1,304.80)**	**(4,008.37)**	**0.00**	**4,008.37**	**0.00**
	Total Other Revenue	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0.00	**(1,304.80)**	**(4,008.37)**	**0.00**	**4,008.37**	

Condensed Board Summary Report

Fund: 81
From 09/01/2026 To 09/30/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
3210	**STUDENT ACTIVITY FUND - SCHOOL SPONS STUDENT ACTIVITY**						
3000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
6510	**STUDENT ACTIVITY FUND - INTEREST ON INVESTMENTS**						
6000		0.00	(461.58)	(1,448.07)	0.00	1,448.07	0.00
	FULL FUNCTION TOTAL	**0.00**	**(461.58)**	**(1,448.07)**	**0.00**	**1,448.07**	**0.00**
6790	**STUDENT ACTIVITY FUND - OTHER LEA ACTIVITY INCOME**						
6000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
6999	**STUDENT ACTIVITY FUND - OTHER REVENUE**						
6000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund 81 Totals							
	Total Expenditure	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Total Other Expenditure	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Total Revenue	**0.00**	**(461.58)**	**(1,448.07)**	**0.00**	**1,448.07**	**0.00**
	Total Other Revenue	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0.00	**(461.58)**	**(1,448.07)**	**0.00**	**1,448.07**	

Condensed Board Summary Report

Grand Totals	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
Total Expenditure	**76,038,556.00**	**9,506,902.07**	**19,678,759.02**	**262,741.98**	**56,097,055.00**	**26.23**
Total Other Expenditure	**8,744,012.00**	**0.00**	**175,379.94**	**0.00**	**8,568,632.06**	**2.01**
Total Revenue	**(84,782,568.00)**	**(28,119,954.56)**	**(54,039,960.61)**	**229.60**	**(30,742,836.99)**	**63.74**
Total Other Revenue	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	0.00	**(18,613,052.49)**	**(34,185,821.65)**	**262,971.58**	**33,922,850.07**	

Condensed Board Summary Report

Fund: 10
From 07/01/2026 To 09/30/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
1110	**GENERAL FUND - REG PROG ELEM/SECONDARY**						
000	NOT CLASSIFIED	0.00	0.00	0.00	0.00	0.00	0.00
100	PERSONNEL SERV-SALARIES	18,798,811.50	2,808,970.67	2,808,970.67	0.00	15,989,840.83	14.94
200	PERSONNEL EMPL BENEFITS	12,159,411.01	2,345,103.19	2,345,103.19	0.00	9,814,307.82	19.29
300	PURCHASED PROF & TECH	584,041.00	36,296.27	36,296.27	0.00	547,744.73	6.21
400	PURCHASED PROPERTY SVC	19,551.00	1,136.80	1,136.80	0.00	18,414.20	5.81
500	OTHER PURCHASED SERVICE	142,786.00	394,996.72	394,996.72	0.00	(252,210.72)	276.64
600	SUPPLIES	1,856,192.00	480,953.87	480,953.87	203,207.65	1,172,030.48	36.86
700	PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00
800	OTHER OBJECTS	1,820.00	300.00	300.00	0.00	1,520.00	16.48
	FULL FUNCTION TOTAL	**33,562,612.51**	**6,067,757.52**	**6,067,757.52**	**203,207.65**	**27,291,647.34**	**18.68**
1190	**GENERAL FUND - FED FUNDED REG PROGRAMS**						
100	PERSONNEL SERV-SALARIES	283,467.00	58,115.60	58,115.60	0.00	225,351.40	20.50
200	PERSONNEL EMPL BENEFITS	167,369.37	41,984.19	41,984.19	0.00	125,385.18	25.08
600	SUPPLIES	4,000.00	0.00	0.00	3,600.00	400.00	90.00
	FULL FUNCTION TOTAL	**454,836.37**	**100,099.79**	**100,099.79**	**3,600.00**	**351,136.58**	**22.80**
1225	**GENERAL FUND - SPEECH/LANGUAGE SUPPORT**						
100	PERSONNEL SERV-SALARIES	280,417.00	43,494.80	43,494.80	0.00	236,922.20	15.51
200	PERSONNEL EMPL BENEFITS	166,997.73	29,267.12	29,267.12	0.00	137,730.61	17.53
500	OTHER PURCHASED SERVICE	100.00	0.00	0.00	0.00	100.00	0.00
600	SUPPLIES	2,100.00	2,945.00	2,945.00	0.00	(845.00)	140.24
	FULL FUNCTION TOTAL	**449,614.73**	**75,706.92**	**75,706.92**	**0.00**	**373,907.81**	**16.84**
1231	**GENERAL FUND - EMOTIONAL SUPPORT-PUBLIC**						
100	PERSONNEL SERV-SALARIES	108,100.20	14,488.89	14,488.89	0.00	93,611.31	13.40
200	PERSONNEL EMPL BENEFITS	86,615.85	15,793.44	15,793.44	0.00	70,822.41	18.23
600	SUPPLIES	250.00	131.07	131.07	0.00	118.93	52.43

Condensed Board Summary Report

Fund: 10
From 07/01/2026 To 09/30/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
	FULL FUNCTION TOTAL	**194,966.05**	**30,413.40**	**30,413.40**	**0.00**	**164,552.65**	**15.60**
1233	**GENERAL FUND - AUTISTIC SUPPORT**						
100	PERSONNEL SERV-SALARIES	167,481.60	6,251.08	6,251.08	0.00	161,230.52	3.73
200	PERSONNEL EMPL BENEFITS	208,458.33	32,892.52	32,892.52	0.00	175,565.81	15.78
500	OTHER PURCHASED SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
600	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**375,939.93**	**39,143.60**	**39,143.60**	**0.00**	**336,796.33**	**10.41**
1241	**GENERAL FUND - LEARNING SUPPORT - PUBLIC**						
100	PERSONNEL SERV-SALARIES	1,538,708.72	296,229.33	296,229.33	0.00	1,242,479.39	19.25
200	PERSONNEL EMPL BENEFITS	1,641,011.13	299,927.74	299,927.74	0.00	1,341,083.39	18.28
300	PURCHASED PROF & TECH	955,000.00	11,946.19	11,946.19	0.00	943,053.81	1.25
500	OTHER PURCHASED SERVICE	1,719,000.00	165,923.11	165,923.11	0.00	1,553,076.89	9.65
600	SUPPLIES	41,580.00	4,935.16	4,935.16	186.40	36,458.44	12.32
800	OTHER OBJECTS	1,400.00	0.00	0.00	0.00	1,400.00	0.00
	FULL FUNCTION TOTAL	**5,896,699.85**	**778,961.53**	**778,961.53**	**186.40**	**5,117,551.92**	**13.21**
1243	**GENERAL FUND - GIFTED SUPPORT**						
000	NOT CLASSIFIED	0.00	0.00	0.00	0.00	0.00	0.00
100	PERSONNEL SERV-SALARIES	274,647.00	42,052.48	42,052.48	0.00	232,594.52	15.31
200	PERSONNEL EMPL BENEFITS	194,698.17	35,629.85	35,629.85	0.00	159,068.32	18.30
500	OTHER PURCHASED SERVICE	200.00	0.00	0.00	0.00	200.00	0.00
600	SUPPLIES	750.00	657.07	657.07	66.89	26.04	96.53
800	OTHER OBJECTS	3,000.00	0.00	0.00	0.00	3,000.00	0.00
	FULL FUNCTION TOTAL	**473,295.17**	**78,339.40**	**78,339.40**	**66.89**	**394,888.88**	**16.57**
1290	**GENERAL FUND - SPECIAL PROG OTHER SUPPORT**						
300	PURCHASED PROF & TECH	6,168,000.00	1,932,872.97	1,932,872.97	0.00	4,235,127.03	31.34

Condensed Board Summary Report

Fund: 10
From 07/01/2026 To 09/30/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
500	OTHER PURCHASED SERVICE	0.00	301,446.07	301,446.07	0.00	(301,446.07)	0.00
800	OTHER OBJECTS	10,000.00	0.00	0.00	0.00	10,000.00	0.00
	FULL FUNCTION TOTAL	**6,178,000.00**	**2,234,319.04**	**2,234,319.04**	**0.00**	**3,943,680.96**	**36.17**
1310	**GENERAL FUND - AGRICULTURAL EDUCATION**						
100	PERSONNEL SERV-SALARIES	169,530.00	32,206.17	32,206.17	0.00	137,323.83	19.00
200	PERSONNEL EMPL BENEFITS	112,233.77	22,705.84	22,705.84	0.00	89,527.93	20.23
	FULL FUNCTION TOTAL	**281,763.77**	**54,912.01**	**54,912.01**	**0.00**	**226,851.76**	**19.49**
1330	**GENERAL FUND - HEALTH OCCUPATION ED**						
500	OTHER PURCHASED SERVICE	15,000.00	0.00	0.00	0.00	15,000.00	0.00
	FULL FUNCTION TOTAL	**15,000.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**
1360	**GENERAL FUND - BUSINESS EDUCATION**						
100	PERSONNEL SERV-SALARIES	91,033.00	11,674.96	11,674.96	0.00	79,358.04	12.82
200	PERSONNEL EMPL BENEFITS	49,701.52	7,496.86	7,496.86	0.00	42,204.66	15.08
	FULL FUNCTION TOTAL	**140,734.52**	**19,171.82**	**19,171.82**	**0.00**	**121,562.70**	**13.62**
1390	**GENERAL FUND - OTHER VO ED PROGRAMS**						
300	PURCHASED PROF & TECH	9,000.00	(300.00)	(300.00)	0.00	9,300.00	(3.33)
400	PURCHASED PROPERTY SVC	94,000.00	8,936.02	8,936.02	0.00	85,063.98	9.51
500	OTHER PURCHASED SERVICE	1,575,000.00	621,976.75	621,976.75	0.00	953,023.25	39.49
	FULL FUNCTION TOTAL	**1,678,000.00**	**630,612.77**	**630,612.77**	**0.00**	**1,047,387.23**	**37.58**
1420	**GENERAL FUND - SUMMER SCHOOL**						
100	PERSONNEL SERV-SALARIES	0.00	8,142.76	8,142.76	0.00	(8,142.76)	0.00
200	PERSONNEL EMPL BENEFITS	0.00	3,288.94	3,288.94	0.00	(3,288.94)	0.00
	FULL FUNCTION TOTAL	**0.00**	**11,431.70**	**11,431.70**	**0.00**	**(11,431.70)**	**0.00**
1430	**GENERAL FUND - HOMEBOUND INSTRUCTION**						

Condensed Board Summary Report

Fund: 10
From 07/01/2026 To 09/30/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
100	PERSONNEL SERV-SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
200	PERSONNEL EMPL BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
300	PURCHASED PROF & TECH	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
1440	**GENERAL FUND - ALTERNATIVE REG ED PGMS**						
300	PURCHASED PROF & TECH	11,800.00	6,118.94	6,118.94	0.00	5,681.06	51.86
	FULL FUNCTION TOTAL	**11,800.00**	**6,118.94**	**6,118.94**	**0.00**	**5,681.06**	**51.86**
1442	**GENERAL FUND - ALTERNATIVE ED PROGRAMS**						
100	PERSONNEL SERV-SALARIES	25,832.40	1,947.22	1,947.22	0.00	23,885.18	7.54
200	PERSONNEL EMPL BENEFITS	22,513.16	3,592.63	3,592.63	0.00	18,920.53	15.96
500	OTHER PURCHASED SERVICE	230,070.00	25,641.00	25,641.00	0.00	204,429.00	11.14
	FULL FUNCTION TOTAL	**278,415.56**	**31,180.85**	**31,180.85**	**0.00**	**247,234.71**	**11.20**
1450	**GENERAL FUND - INST PROG OUTSIDE SCHOOL DAY**						
300	PURCHASED PROF & TECH	33,000.00	0.00	0.00	0.00	33,000.00	0.00
600	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**33,000.00**	**0.00**	**0.00**	**0.00**	**33,000.00**	**0.00**
1500	**GENERAL FUND - NONPUBLIC SCHOOL PROGRAMS**						
300	PURCHASED PROF & TECH	0.00	1,782.27	1,782.27	0.00	(1,782.27)	0.00
600	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**1,782.27**	**1,782.27**	**0.00**	**(1,782.27)**	**0.00**
2111	**GENERAL FUND - SUPR OF STUDENT SERVICES**						
100	PERSONNEL SERV-SALARIES	260,463.00	73,980.41	73,980.41	0.00	186,482.59	28.40
200	PERSONNEL EMPL BENEFITS	197,824.92	39,317.15	39,317.15	0.00	158,507.77	19.87
500	OTHER PURCHASED SERVICE	2,000.00	0.00	0.00	0.00	2,000.00	0.00
600	SUPPLIES	1,450.00	0.00	0.00	0.00	1,450.00	0.00

Condensed Board Summary Report

Fund: 10
From 07/01/2026 To 09/30/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
800	OTHER OBJECTS	2,445.00	732.00	732.00	0.00	1,713.00	29.94
	FULL FUNCTION TOTAL	**464,182.92**	**114,029.56**	**114,029.56**	**0.00**	**350,153.36**	**24.57**
2120	**GENERAL FUND - GUIDANCE SERVICES**						
100	PERSONNEL SERV-SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
200	PERSONNEL EMPL BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
800	OTHER OBJECTS	0.00	(4,736.44)	(4,736.44)	0.00	4,736.44	0.00
	FULL FUNCTION TOTAL	**0.00**	**(4,736.44)**	**(4,736.44)**	**0.00**	**4,736.44**	**0.00**
2122	**GENERAL FUND - COUNSELING SVCS**						
100	PERSONNEL SERV-SALARIES	1,225,916.78	247,276.39	247,276.39	0.00	978,640.39	20.17
200	PERSONNEL EMPL BENEFITS	1,195,560.32	201,439.28	201,439.28	0.00	994,121.04	16.85
300	PURCHASED PROF & TECH	134,020.00	29,796.07	29,796.07	0.00	104,223.93	22.23
600	SUPPLIES	35,223.00	17,691.36	17,691.36	0.00	17,531.64	50.23
800	OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**2,590,720.10**	**496,203.10**	**496,203.10**	**0.00**	**2,094,517.00**	**19.15**
2129	**GENERAL FUND - OTHER GUIDANCE SERVICES**						
100	PERSONNEL SERV-SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
200	PERSONNEL EMPL BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2140	**GENERAL FUND - PSYCHOLOGICAL SERVICES**						
100	PERSONNEL SERV-SALARIES	298,722.00	55,542.32	55,542.32	0.00	243,179.68	18.59
200	PERSONNEL EMPL BENEFITS	164,255.97	34,660.46	34,660.46	0.00	129,595.51	21.10
300	PURCHASED PROF & TECH	0.00	0.00	0.00	0.00	0.00	0.00
500	OTHER PURCHASED SERVICE	300.00	0.00	0.00	0.00	300.00	0.00
600	SUPPLIES	10,000.00	4,998.59	4,998.59	1,612.50	3,388.91	66.11
	FULL FUNCTION TOTAL	**473,277.97**	**95,201.37**	**95,201.37**	**1,612.50**	**376,464.10**	**20.46**

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Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
2160	**GENERAL FUND - SOCIAL WORK SERVICES**						
100	PERSONNEL SERV-SALARIES	92,799.00	14,142.96	14,142.96	0.00	78,656.04	15.24
200	PERSONNEL EMPL BENEFITS	78,489.03	12,637.65	12,637.65	0.00	65,851.38	16.10
500	OTHER PURCHASED SERVICE	500.00	0.00	0.00	0.00	500.00	0.00
600	SUPPLIES	4,460.00	381.47	381.47	0.00	4,078.53	8.55
	FULL FUNCTION TOTAL	**176,248.03**	**27,162.08**	**27,162.08**	**0.00**	**149,085.95**	**15.41**
2170	**GENERAL FUND - STUDENT ACCOUNTING SERVICES**						
100	PERSONNEL SERV-SALARIES	152,173.58	27,182.79	27,182.79	0.00	124,990.79	17.86
200	PERSONNEL EMPL BENEFITS	115,002.49	17,228.46	17,228.46	0.00	97,774.03	14.98
500	OTHER PURCHASED SERVICE	1,000.00	0.00	0.00	0.00	1,000.00	0.00
	FULL FUNCTION TOTAL	**268,176.07**	**44,411.25**	**44,411.25**	**0.00**	**223,764.82**	**16.56**
2220	**GENERAL FUND - TECHNOLOGY SUPPORT SVCS**						
300	PURCHASED PROF & TECH	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2250	**GENERAL FUND - SCHOOL LIBRARY SERVICES**						
100	PERSONNEL SERV-SALARIES	273,637.00	46,103.65	46,103.65	0.00	227,533.35	16.85
200	PERSONNEL EMPL BENEFITS	185,201.70	35,497.20	35,497.20	0.00	149,704.50	19.17
600	SUPPLIES	35,120.00	15,671.06	15,671.06	0.00	19,448.94	44.62
	FULL FUNCTION TOTAL	**493,958.70**	**97,271.91**	**97,271.91**	**0.00**	**396,686.79**	**19.69**
2260	**GENERAL FUND - INST & CURR DEV SERVICES**						
100	PERSONNEL SERV-SALARIES	0.00	38,749.40	38,749.40	0.00	(38,749.40)	0.00
200	PERSONNEL EMPL BENEFITS	0.00	22,692.63	22,692.63	0.00	(22,692.63)	0.00
500	OTHER PURCHASED SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**61,442.03**	**61,442.03**	**0.00**	**(61,442.03)**	**0.00**
2271	**GENERAL FUND - INST STAFF DEV CERT STAFF**						

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Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
100	PERSONNEL SERV-SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
200	PERSONNEL EMPL BENEFITS	240,500.00	60,941.30	60,941.30	0.00	179,558.70	25.34
300	PURCHASED PROF & TECH	39,301.00	8,315.00	8,315.00	0.00	30,986.00	21.16
500	OTHER PURCHASED SERVICE	1,335.00	0.00	0.00	0.00	1,335.00	0.00
600	SUPPLIES	3,300.00	72.50	72.50	0.00	3,227.50	2.20
	FULL FUNCTION TOTAL	**284,436.00**	**69,328.80**	**69,328.80**	**0.00**	**215,107.20**	**24.37**
2300	**GENERAL FUND - SUPPORT SERVICES - ADMIN**						
300	PURCHASED PROF & TECH	0.00	31,135.70	31,135.70	0.00	(31,135.70)	0.00
	FULL FUNCTION TOTAL	**0.00**	**31,135.70**	**31,135.70**	**0.00**	**(31,135.70)**	**0.00**
2310	**GENERAL FUND - BOARD SERVICES**						
100	PERSONNEL SERV-SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
300	PURCHASED PROF & TECH	62,500.00	4,000.00	4,000.00	0.00	58,500.00	6.40
500	OTHER PURCHASED SERVICE	450.00	250.00	250.00	0.00	200.00	55.56
600	SUPPLIES	3,000.00	1,650.00	1,650.00	0.00	1,350.00	55.00
800	OTHER OBJECTS	27,000.00	31,266.08	31,266.08	0.00	(4,266.08)	115.80
	FULL FUNCTION TOTAL	**92,950.00**	**37,166.08**	**37,166.08**	**0.00**	**55,783.92**	**39.99**
2330	**GENERAL FUND - TAX ASSES & COLLECT SVCS**						
300	PURCHASED PROF & TECH	155,000.00	51,026.79	51,026.79	0.00	103,973.21	32.92
500	OTHER PURCHASED SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**155,000.00**	**51,026.79**	**51,026.79**	**0.00**	**103,973.21**	**32.92**
2350	**GENERAL FUND - LEGAL & ACCOUNTING SERVICES**						
300	PURCHASED PROF & TECH	90,000.00	18,279.00	18,279.00	0.00	71,721.00	20.31
	FULL FUNCTION TOTAL	**90,000.00**	**18,279.00**	**18,279.00**	**0.00**	**71,721.00**	**20.31**
2360	**GENERAL FUND - OFFICE OF SUPERINTENDENT**						
100	PERSONNEL SERV-SALARIES	700,709.33	92,698.23	92,698.23	0.00	608,011.10	13.23

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Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
200	PERSONNEL EMPL BENEFITS	413,740.36	49,868.97	49,868.97	0.00	363,871.39	12.05
300	PURCHASED PROF & TECH	8,000.00	0.00	0.00	0.00	8,000.00	0.00
500	OTHER PURCHASED SERVICE	1,800.00	117.12	117.12	0.00	1,682.88	6.51
600	SUPPLIES	4,100.00	2,047.95	2,047.95	0.00	2,052.05	49.95
800	OTHER OBJECTS	8,000.00	2,922.00	2,922.00	0.00	5,078.00	36.53
	FULL FUNCTION TOTAL	**1,136,349.69**	**147,654.27**	**147,654.27**	**0.00**	**988,695.42**	**12.99**
2380	**GENERAL FUND - OFFICE OF PRINCIPAL SERVICES**						
100	PERSONNEL SERV-SALARIES	1,678,274.59	371,878.85	371,878.85	0.00	1,306,395.74	22.16
200	PERSONNEL EMPL BENEFITS	1,199,248.64	332,700.21	332,700.21	0.00	866,548.43	27.74
500	OTHER PURCHASED SERVICE	11,850.00	139.30	139.30	0.00	11,710.70	1.18
600	SUPPLIES	35,400.00	2,449.97	2,449.97	47.29	32,902.74	7.05
800	OTHER OBJECTS	11,095.00	1,210.00	1,210.00	0.00	9,885.00	10.91
	FULL FUNCTION TOTAL	**2,935,868.23**	**708,378.33**	**708,378.33**	**47.29**	**2,227,442.61**	**24.13**
2390	**GENERAL FUND - OTHER ADMIN SERVICES**						
200	PERSONNEL EMPL BENEFITS	0.00	27,345.66	27,345.66	0.00	(27,345.66)	0.00
500	OTHER PURCHASED SERVICE	85,000.00	6,592.50	6,592.50	0.00	78,407.50	7.76
600	SUPPLIES	15,000.00	621.95	621.95	0.00	14,378.05	4.15
	FULL FUNCTION TOTAL	**100,000.00**	**34,560.11**	**34,560.11**	**0.00**	**65,439.89**	**34.56**
2420	**GENERAL FUND - MEDICAL SERVICES**						
300	PURCHASED PROF & TECH	725.00	0.00	0.00	0.00	725.00	0.00
	FULL FUNCTION TOTAL	**725.00**	**0.00**	**0.00**	**0.00**	**725.00**	**0.00**
2430	**GENERAL FUND - DENTAL SERVICES**						
300	PURCHASED PROF & TECH	800.00	647.50	647.50	0.00	152.50	80.94
	FULL FUNCTION TOTAL	**800.00**	**647.50**	**647.50**	**0.00**	**152.50**	**80.94**
2440	**GENERAL FUND - NURSING SERVICES**						

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Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
100	PERSONNEL SERV-SALARIES	750,886.79	67,805.23	67,805.23	0.00	683,081.56	9.03
200	PERSONNEL EMPL BENEFITS	561,909.70	75,666.42	75,666.42	0.00	486,243.28	13.47
300	PURCHASED PROF & TECH	0.00	1,870.58	1,870.58	0.00	(1,870.58)	0.00
400	PURCHASED PROPERTY SVC	1,740.00	379.92	379.92	0.00	1,360.08	21.83
500	OTHER PURCHASED SERVICE	100.00	0.00	0.00	0.00	100.00	0.00
600	SUPPLIES	69,584.00	5,414.69	5,414.69	1,572.38	62,596.93	10.04
800	OTHER OBJECTS	520.00	0.00	0.00	0.00	520.00	0.00
	FULL FUNCTION TOTAL	**1,384,740.49**	**151,136.84**	**151,136.84**	**1,572.38**	**1,232,031.27**	**11.03**
2490	**GENERAL FUND - OTHER HEALTH SERVICES**						
600	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2511	**GENERAL FUND - FISCAL SERVICES**						
100	PERSONNEL SERV-SALARIES	476,775.82	80,846.13	80,846.13	0.00	395,929.69	16.96
200	PERSONNEL EMPL BENEFITS	319,093.01	54,321.04	54,321.04	0.00	264,771.97	17.02
300	PURCHASED PROF & TECH	10,000.00	0.00	0.00	0.00	10,000.00	0.00
500	OTHER PURCHASED SERVICE	1,850.00	15.60	15.60	0.00	1,834.40	0.84
600	SUPPLIES	81,850.00	74,944.95	74,944.95	32.35	6,872.70	91.60
800	OTHER OBJECTS	0.00	3,229.00	3,229.00	0.00	(3,229.00)	0.00
	FULL FUNCTION TOTAL	**889,568.83**	**213,356.72**	**213,356.72**	**32.35**	**676,179.76**	**23.99**
2514	**GENERAL FUND - PAYROLL SERVICES**						
100	PERSONNEL SERV-SALARIES	58,531.20	21,720.00	21,720.00	0.00	36,811.20	37.11
200	PERSONNEL EMPL BENEFITS	55,968.84	15,058.96	15,058.96	0.00	40,909.88	26.91
300	PURCHASED PROF & TECH	1,500.00	386.52	386.52	0.00	1,113.48	25.77
800	OTHER OBJECTS	500.00	0.00	0.00	0.00	500.00	0.00
	FULL FUNCTION TOTAL	**116,500.04**	**37,165.48**	**37,165.48**	**0.00**	**79,334.56**	**31.90**

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Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
2515	**GENERAL FUND - FINANCIAL ACCOUNTING SVCS**						
300	PURCHASED PROF & TECH	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2519	**GENERAL FUND - OTHER FISCAL SERVICES**						
800	OTHER OBJECTS	5,460.00	3,120.00	3,120.00	0.00	2,340.00	57.14
	FULL FUNCTION TOTAL	**5,460.00**	**3,120.00**	**3,120.00**	**0.00**	**2,340.00**	**57.14**
2530	**GENERAL FUND - WAREHOUSE/DISTRIBUTION SVCS**						
100	PERSONNEL SERV-SALARIES	79,352.00	0.00	0.00	0.00	79,352.00	0.00
200	PERSONNEL EMPL BENEFITS	84,168.14	0.00	0.00	0.00	84,168.14	0.00
600	SUPPLIES	4,400.00	0.00	0.00	0.00	4,400.00	0.00
	FULL FUNCTION TOTAL	**167,920.14**	**0.00**	**0.00**	**0.00**	**167,920.14**	**0.00**
2611	**GENERAL FUND - SUPR OF OP/MAINT PLANT SVCS**						
100	PERSONNEL SERV-SALARIES	158,729.60	33,567.26	33,567.26	0.00	125,162.34	21.15
200	PERSONNEL EMPL BENEFITS	96,423.60	22,753.25	22,753.25	0.00	73,670.35	23.60
	FULL FUNCTION TOTAL	**255,153.20**	**56,320.51**	**56,320.51**	**0.00**	**198,832.69**	**22.07**
2619	**GENERAL FUND - FACILITIES OTHER SUPERVISION**						
100	PERSONNEL SERV-SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2620	**GENERAL FUND - OPERATION OF BUILDING SVCS**						
100	PERSONNEL SERV-SALARIES	1,145,712.10	84,882.58	84,882.58	0.00	1,060,829.52	7.41
200	PERSONNEL EMPL BENEFITS	896,899.61	61,457.79	61,457.79	0.00	835,441.82	6.85
400	PURCHASED PROPERTY SVC	84,622.00	376.30	376.30	0.00	84,245.70	0.44
500	OTHER PURCHASED SERVICE	391,500.00	344,939.29	344,939.29	0.00	46,560.71	88.11
600	SUPPLIES	1,185,003.00	101,426.63	101,426.63	0.00	1,083,576.37	8.56
700	PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00

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Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
800	OTHER OBJECTS	2,000.00	100.00	100.00	0.00	1,900.00	5.00
	FULL FUNCTION TOTAL	**3,705,736.71**	**593,182.59**	**593,182.59**	**0.00**	**3,112,554.12**	**16.01**
2630	**GENERAL FUND - CARE & UPKEEP GROUNDS SVCS**						
100	PERSONNEL SERV-SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
200	PERSONNEL EMPL BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
400	PURCHASED PROPERTY SVC	28,000.00	3,125.00	3,125.00	0.00	24,875.00	11.16
600	SUPPLIES	11,000.00	0.00	0.00	0.00	11,000.00	0.00
	FULL FUNCTION TOTAL	**39,000.00**	**3,125.00**	**3,125.00**	**0.00**	**35,875.00**	**8.01**
2640	**GENERAL FUND - CARE & UPKEEP OF EQUIP SVCS**						
400	PURCHASED PROPERTY SVC	22,050.00	751.51	751.51	0.00	21,298.49	3.41
600	SUPPLIES	15,600.00	1,823.19	1,823.19	0.00	13,776.81	11.69
	FULL FUNCTION TOTAL	**37,650.00**	**2,574.70**	**2,574.70**	**0.00**	**35,075.30**	**6.84**
2650	**GENERAL FUND - VEHICLE OP & MAINT SERVICES**						
400	PURCHASED PROPERTY SVC	22,000.00	1,424.16	1,424.16	0.00	20,575.84	6.47
600	SUPPLIES	35,000.00	4,853.95	4,853.95	0.00	30,146.05	13.87
	FULL FUNCTION TOTAL	**57,000.00**	**6,278.11**	**6,278.11**	**0.00**	**50,721.89**	**11.01**
2660	**GENERAL FUND - SAFETY & SECURITY SERVICES**						
100	PERSONNEL SERV-SALARIES	66,275.30	52,548.57	52,548.57	0.00	13,726.73	79.29
200	PERSONNEL EMPL BENEFITS	57,420.30	21,534.60	21,534.60	0.00	35,885.70	37.50
300	PURCHASED PROF & TECH	262,000.00	11,702.60	11,702.60	0.00	250,297.40	4.47
400	PURCHASED PROPERTY SVC	0.00	0.00	0.00	0.00	0.00	0.00
500	OTHER PURCHASED SERVICE	2,000.00	12.48	12.48	0.00	1,987.52	0.62
600	SUPPLIES	9,100.00	6,204.97	6,204.97	0.00	2,895.03	68.19
800	OTHER OBJECTS	500.00	0.00	0.00	0.00	500.00	0.00
	FULL FUNCTION TOTAL	**397,295.60**	**92,003.22**	**92,003.22**	**0.00**	**305,292.38**	**23.16**

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Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
2690	**GENERAL FUND - OTHER OP & MAINT PLANT SVCS**						
300	PURCHASED PROF & TECH	3,000.00	0.00	0.00	0.00	3,000.00	0.00
400	PURCHASED PROPERTY SVC	1,924,404.00	527,777.05	527,777.05	0.00	1,396,626.95	27.43
	FULL FUNCTION TOTAL	**1,927,404.00**	**527,777.05**	**527,777.05**	**0.00**	**1,399,626.95**	**27.38**
2711	**GENERAL FUND - SUPR OF TRANSPORTATION SVCS**						
100	PERSONNEL SERV-SALARIES	69,696.90	20,619.89	20,619.89	0.00	49,077.01	29.59
200	PERSONNEL EMPL BENEFITS	54,619.37	14,453.91	14,453.91	0.00	40,165.46	26.46
500	OTHER PURCHASED SERVICE	600.00	0.00	0.00	0.00	600.00	0.00
600	SUPPLIES	12,000.00	12,556.00	12,556.00	0.00	(556.00)	104.63
800	OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**136,916.27**	**47,629.80**	**47,629.80**	**0.00**	**89,286.47**	**34.79**
2720	**GENERAL FUND - VEHICLE OPERATION SERVICES**						
500	OTHER PURCHASED SERVICE	3,426,000.00	83,055.72	83,055.72	0.00	3,342,944.28	2.42
	FULL FUNCTION TOTAL	**3,426,000.00**	**83,055.72**	**83,055.72**	**0.00**	**3,342,944.28**	**2.42**
2730	**GENERAL FUND - MONITORING SERVICES**						
100	PERSONNEL SERV-SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
200	PERSONNEL EMPL BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2750	**GENERAL FUND - NONPUBLIC TRANSPORTATION**						
500	OTHER PURCHASED SERVICE	380,000.00	0.00	0.00	0.00	380,000.00	0.00
	FULL FUNCTION TOTAL	**380,000.00**	**0.00**	**0.00**	**0.00**	**380,000.00**	**0.00**
2818	**GENERAL FUND - SYSTEM-WIDE TECH SERVICES**						
100	PERSONNEL SERV-SALARIES	688,029.09	169,485.94	169,485.94	0.00	518,543.15	24.63
200	PERSONNEL EMPL BENEFITS	498,166.03	111,064.40	111,064.40	0.00	387,101.63	22.29
300	PURCHASED PROF & TECH	42,500.00	0.00	0.00	0.00	42,500.00	0.00

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Summarization Level: FULL FUND/FULL FUNCTION/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
400	PURCHASED PROPERTY SVC	130,000.00	14,529.66	14,529.66	0.00	115,470.34	11.18
500	OTHER PURCHASED SERVICE	6,000.00	389.76	389.76	0.00	5,610.24	6.50
600	SUPPLIES	148,800.00	19,363.97	19,363.97	48,041.46	81,394.57	45.30
700	PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**1,513,495.12**	**314,833.73**	**314,833.73**	**48,041.46**	**1,150,619.93**	**23.98**
2823	**GENERAL FUND - PUBLIC INFORMATION SVC**						
100	PERSONNEL SERV-SALARIES	123,817.14	33,700.79	33,700.79	0.00	90,116.35	27.22
200	PERSONNEL EMPL BENEFITS	85,030.14	18,267.05	18,267.05	0.00	66,763.09	21.48
500	OTHER PURCHASED SERVICE	20,550.00	0.00	0.00	0.00	20,550.00	0.00
600	SUPPLIES	15,600.00	0.00	0.00	0.00	15,600.00	0.00
800	OTHER OBJECTS	50.00	0.00	0.00	0.00	50.00	0.00
	FULL FUNCTION TOTAL	**245,047.28**	**51,967.84**	**51,967.84**	**0.00**	**193,079.44**	**21.21**
2831	**GENERAL FUND - SUPERVISION STAFF SVCS**						
100	PERSONNEL SERV-SALARIES	245,765.80	55,470.64	55,470.64	0.00	190,295.16	22.57
200	PERSONNEL EMPL BENEFITS	202,698.74	33,616.54	33,616.54	0.00	169,082.20	16.58
300	PURCHASED PROF & TECH	0.00	0.00	0.00	0.00	0.00	0.00
500	OTHER PURCHASED SERVICE	2,000.00	900.00	900.00	0.00	1,100.00	45.00
600	SUPPLIES	11,750.00	4,175.82	4,175.82	4,033.13	3,541.05	69.86
800	OTHER OBJECTS	1,000.00	275.00	275.00	0.00	725.00	27.50
	FULL FUNCTION TOTAL	**463,214.54**	**94,438.00**	**94,438.00**	**4,033.13**	**364,743.41**	**21.26**
2832	**GENERAL FUND - RECRUIT & PLACEMENT SERVICES**						
600	SUPPLIES	25,000.00	2,700.00	2,700.00	0.00	22,300.00	10.80
800	OTHER OBJECTS	1,500.00	200.00	200.00	0.00	1,300.00	13.33
	FULL FUNCTION TOTAL	**26,500.00**	**2,900.00**	**2,900.00**	**0.00**	**23,600.00**	**10.94**
2834	**GENERAL FUND - STAFF DEV SVCS NON INST CERT**						

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Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
200	PERSONNEL EMPL BENEFITS	25,000.00	9,330.00	9,330.00	0.00	15,670.00	37.32
300	PURCHASED PROF & TECH	38,740.00	9,351.86	9,351.86	0.00	29,388.14	24.14
500	OTHER PURCHASED SERVICE	20,000.00	0.00	0.00	0.00	20,000.00	0.00
600	SUPPLIES	3,500.00	0.00	0.00	0.00	3,500.00	0.00
	FULL FUNCTION TOTAL	**87,240.00**	**18,681.86**	**18,681.86**	**0.00**	**68,558.14**	**21.41**
2835	**GENERAL FUND - HEALTH SERVICES**						
600	SUPPLIES	7,000.00	0.00	0.00	0.00	7,000.00	0.00
800	OTHER OBJECTS	2,000.00	0.00	0.00	0.00	2,000.00	0.00
	FULL FUNCTION TOTAL	**9,000.00**	**0.00**	**0.00**	**0.00**	**9,000.00**	**0.00**
2836	**GENERAL FUND - STAFF DEV NON INST NON CERT**						
100	PERSONNEL SERV-SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
200	PERSONNEL EMPL BENEFITS	25,000.00	1,345.02	1,345.02	0.00	23,654.98	5.38
300	PURCHASED PROF & TECH	30,150.00	1,410.00	1,410.00	0.00	28,740.00	4.68
500	OTHER PURCHASED SERVICE	5,200.00	214.50	214.50	0.00	4,985.50	4.13
	FULL FUNCTION TOTAL	**60,350.00**	**2,969.52**	**2,969.52**	**0.00**	**57,380.48**	**4.92**
2910	**GENERAL FUND - IU SUPPORT SERVICES**						
500	OTHER PURCHASED SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2921	**GENERAL FUND - SUPPORT SERVICES**						
600	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3100	**GENERAL FUND - FOOD SERVICES**						
100	PERSONNEL SERV-SALARIES	71,615.56	0.00	0.00	0.00	71,615.56	0.00
200	PERSONNEL EMPL BENEFITS	110,372.00	0.00	0.00	0.00	110,372.00	0.00

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Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
	FULL FUNCTION TOTAL	**181,987.56**	**0.00**	**0.00**	**0.00**	**181,987.56**	**0.00**
3210	**GENERAL FUND - SCHOOL SPONS STUDENT ACTIVITY**						
100	PERSONNEL SERV-SALARIES	57,443.00	931.00	931.00	0.00	56,512.00	1.62
200	PERSONNEL EMPL BENEFITS	22,150.27	383.94	383.94	0.00	21,766.33	1.73
300	PURCHASED PROF & TECH	2,000.00	0.00	0.00	0.00	2,000.00	0.00
400	PURCHASED PROPERTY SVC	2,000.00	608.00	608.00	0.00	1,392.00	30.40
600	SUPPLIES	25,000.00	7,704.84	7,704.84	341.93	16,953.23	32.19
800	OTHER OBJECTS	15,000.00	2,976.00	2,976.00	0.00	12,024.00	19.84
	FULL FUNCTION TOTAL	**123,593.27**	**12,603.78**	**12,603.78**	**341.93**	**110,647.56**	**10.47**
3250	**GENERAL FUND - SCHOOL SPONS ATHLETICS**						
100	PERSONNEL SERV-SALARIES	487,353.92	120,316.73	120,316.73	0.00	367,037.19	24.69
200	PERSONNEL EMPL BENEFITS	143,172.86	57,323.99	57,323.99	0.00	85,848.87	40.04
300	PURCHASED PROF & TECH	162,900.00	28,000.00	28,000.00	0.00	134,900.00	17.19
400	PURCHASED PROPERTY SVC	20,450.00	475.07	475.07	0.00	19,974.93	2.32
500	OTHER PURCHASED SERVICE	129,000.00	0.00	0.00	0.00	129,000.00	0.00
600	SUPPLIES	119,185.00	58,943.79	58,943.79	0.00	60,241.21	49.46
700	PROPERTY	11,600.00	6,006.44	6,006.44	0.00	5,593.56	51.78
800	OTHER OBJECTS	34,750.00	7,380.47	7,380.47	0.00	27,369.53	21.24
	FULL FUNCTION TOTAL	**1,108,411.78**	**278,446.49**	**278,446.49**	**0.00**	**829,965.29**	**25.12**
3310	**GENERAL FUND - COMMUNITY RECREATION**						
100	PERSONNEL SERV-SALARIES	6,000.00	0.00	0.00	0.00	6,000.00	0.00
200	PERSONNEL EMPL BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**
3390	**GENERAL FUND - OTHER COMMUNITY SVCS**						
100	PERSONNEL SERV-SALARIES	0.00	5,375.18	5,375.18	0.00	(5,375.18)	0.00

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Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
200	PERSONNEL EMPL BENEFITS	0.00	411.22	411.22	0.00	(411.22)	0.00
800	OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**5,786.40**	**5,786.40**	**0.00**	**(5,786.40)**	**0.00**
4200	**GENERAL FUND - EXISTING SITE IMPROVE SVCS**						
300	PURCHASED PROF & TECH	0.00	0.00	0.00	0.00	0.00	0.00
400	PURCHASED PROPERTY SVC	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
5110	**GENERAL FUND - DEBT SVC/OTH EXPENSE & FIN USES**						
800	OTHER OBJECTS	4,463,250.00	172,600.00	172,600.00	0.00	4,290,650.00	3.87
900	OTHER USES OF FUNDS	0.00	2,779.94	2,779.94	0.00	(2,779.94)	0.00
	FULL FUNCTION TOTAL	**4,463,250.00**	**175,379.94**	**175,379.94**	**0.00**	**4,287,870.06**	**3.93**
5130	**GENERAL FUND - REFUND PRIOR YR REVENUE**						
800	OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
5140	**GENERAL FUND - LEASES/OTHER ARRANGEMENTS**						
800	OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
900	OTHER USES OF FUNDS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
5230	**GENERAL FUND - CAPITAL PROJ TRANSFERS**						
900	OTHER USES OF FUNDS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
5251	**GENERAL FUND - FOOD SVC FUND TRANSFER**						
900	OTHER USES OF FUNDS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
5260	**GENERAL FUND - INTERNAL SVC FUND TRANSFER**						
900	OTHER USES OF FUNDS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
5270	**GENERAL FUND - TRUST & CUSTODIAL FUND TRANS**						
900	OTHER USES OF FUNDS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
5280	**GENERAL FUND - ACTIVITY FUND TRANSFERS**						
900	OTHER USES OF FUNDS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
5900	**GENERAL FUND - BUDGETARY RESERVE**						
800	OTHER OBJECTS	4,280,762.00	0.00	0.00	0.00	4,280,762.00	0.00
	FULL FUNCTION TOTAL	**4,280,762.00**	**0.00**	**0.00**	**0.00**	**4,280,762.00**	**0.00**
6111	**GENERAL FUND - CURRENT REAL ESTATE TAXES**						
000	NOT CLASSIFIED	(48,248,351.00)	(43,051,525.25)	(43,051,525.25)	0.00	(5,196,825.75)	89.23
	FULL FUNCTION TOTAL	**(48,248,351.00)**	**(43,051,525.25)**	**(43,051,525.25)**	**0.00**	**(5,196,825.75)**	**89.23**
6112	**GENERAL FUND - INTERIM REAL ESTATE TAXES**						
000	NOT CLASSIFIED	(360,000.00)	(76,720.37)	(76,720.37)	0.00	(283,279.63)	21.31
	FULL FUNCTION TOTAL	**(360,000.00)**	**(76,720.37)**	**(76,720.37)**	**0.00**	**(283,279.63)**	**21.31**
6113	**GENERAL FUND - PUBLIC UTILITY REALTY TAX**						
000	NOT CLASSIFIED	(44,000.00)	0.00	0.00	0.00	(44,000.00)	0.00
	FULL FUNCTION TOTAL	**(44,000.00)**	**0.00**	**0.00**	**0.00**	**(44,000.00)**	**0.00**
6114	**GENERAL FUND - PAYMENT IN LIEU OF TAXES**						
000	NOT CLASSIFIED	(1,038,511.00)	(1,038,511.00)	(1,038,511.00)	0.00	0.00	100.00

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Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
	FULL FUNCTION TOTAL	**(1,038,511.00)**	**(1,038,511.00)**	**(1,038,511.00)**	**0.00**	**0.00**	**100.00**
6151	**GENERAL FUND - EARNED INCOME TAX-ACT 511**						
000	NOT CLASSIFIED	(4,500,000.00)	(1,362,562.51)	(1,362,562.51)	0.00	(3,137,437.49)	30.28
	FULL FUNCTION TOTAL	**(4,500,000.00)**	**(1,362,562.51)**	**(1,362,562.51)**	**0.00**	**(3,137,437.49)**	**30.28**
6153	**GENERAL FUND - REALTY TRANSFER TAX**						
000	NOT CLASSIFIED	(825,000.00)	(525,005.95)	(525,005.95)	0.00	(299,994.05)	63.64
	FULL FUNCTION TOTAL	**(825,000.00)**	**(525,005.95)**	**(525,005.95)**	**0.00**	**(299,994.05)**	**63.64**
6411	**GENERAL FUND - DELINQ REAL ESTATE TAXES**						
000	NOT CLASSIFIED	(653,450.00)	(159,864.32)	(159,864.32)	0.00	(493,585.68)	24.46
	FULL FUNCTION TOTAL	**(653,450.00)**	**(159,864.32)**	**(159,864.32)**	**0.00**	**(493,585.68)**	**24.46**
6510	**GENERAL FUND - INTEREST ON INVESTMENTS**						
000	NOT CLASSIFIED	(750,000.00)	(206,852.04)	(206,852.04)	0.00	(543,147.96)	27.58
	FULL FUNCTION TOTAL	**(750,000.00)**	**(206,852.04)**	**(206,852.04)**	**0.00**	**(543,147.96)**	**27.58**
6710	**GENERAL FUND - ADMISSIONS**						
000	NOT CLASSIFIED	(75,000.00)	(25,274.55)	(25,274.55)	0.00	(49,725.45)	33.70
	FULL FUNCTION TOTAL	**(75,000.00)**	**(25,274.55)**	**(25,274.55)**	**0.00**	**(49,725.45)**	**33.70**
6740	**GENERAL FUND - FEES**						
000	NOT CLASSIFIED	0.00	(5,394.30)	(5,394.30)	0.00	5,394.30	0.00
	FULL FUNCTION TOTAL	**0.00**	**(5,394.30)**	**(5,394.30)**	**0.00**	**5,394.30**	**0.00**
6790	**GENERAL FUND - OTHER LEA ACTIVITY INCOME**						
000	NOT CLASSIFIED	(66,000.00)	(16,558.20)	(16,558.20)	0.00	(49,441.80)	25.09
	FULL FUNCTION TOTAL	**(66,000.00)**	**(16,558.20)**	**(16,558.20)**	**0.00**	**(49,441.80)**	**25.09**
6821	**GENERAL FUND - STATE REV OTHER PA LEA'S**						

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Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
000	NOT CLASSIFIED	0.00	(17,349.26)	(17,349.26)	0.00	17,349.26	0.00
	FULL FUNCTION TOTAL	**0.00**	**(17,349.26)**	**(17,349.26)**	**0.00**	**17,349.26**	**0.00**
6831	**GENERAL FUND - FED REV REC'D OTH PA LEA'S**						
000	NOT CLASSIFIED	(1,050,000.00)	0.00	0.00	0.00	(1,050,000.00)	0.00
	FULL FUNCTION TOTAL	**(1,050,000.00)**	**0.00**	**0.00**	**0.00**	**(1,050,000.00)**	**0.00**
6832	**GENERAL FUND - ARP - PASS THRU IDEA FUNDS**						
000	NOT CLASSIFIED	0.00	(6,058.60)	(6,058.60)	0.00	6,058.60	0.00
200	PERSONNEL EMPL BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**(6,058.60)**	**(6,058.60)**	**0.00**	**6,058.60**	**0.00**
6890	**GENERAL FUND - OTH FED REV INTERMEDIARY SOURCES**						
000	NOT CLASSIFIED	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
6910	**GENERAL FUND - RENTALS**						
000	NOT CLASSIFIED	(40,000.00)	(24,270.00)	(24,270.00)	0.00	(15,730.00)	60.68
	FULL FUNCTION TOTAL	**(40,000.00)**	**(24,270.00)**	**(24,270.00)**	**0.00**	**(15,730.00)**	**60.68**
6920	**GENERAL FUND - CONT/DONATIONS/GRANTS**						
000	NOT CLASSIFIED	(50,000.00)	(11,509.52)	(11,509.52)	229.60	(38,720.08)	22.56
	FULL FUNCTION TOTAL	**(50,000.00)**	**(11,509.52)**	**(11,509.52)**	**229.60**	**(38,720.08)**	**22.56**
6942	**GENERAL FUND - SUMMER SCHOOL TUITION**						
000	NOT CLASSIFIED	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
6944	**GENERAL FUND - TUITION FROM OTHER PA LEA'S**						
000	NOT CLASSIFIED	(300,000.00)	0.00	0.00	0.00	(300,000.00)	0.00

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Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
	FULL FUNCTION TOTAL	**(300,000.00)**	**0.00**	**0.00**	**0.00**	**(300,000.00)**	**0.00**
6980	**GENERAL FUND - REV COMMUNITY SVC ACTIVITIES**						
000	NOT CLASSIFIED	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
6991	**GENERAL FUND - REFUND OF PR YR EXPEND**						
000	NOT CLASSIFIED	(50,000.00)	0.00	0.00	0.00	(50,000.00)	0.00
	FULL FUNCTION TOTAL	**(50,000.00)**	**0.00**	**0.00**	**0.00**	**(50,000.00)**	**0.00**
6999	**GENERAL FUND - OTHER REVENUE**						
000	NOT CLASSIFIED	(180,692.00)	(135,398.51)	(135,398.51)	0.00	(45,293.49)	74.93
	FULL FUNCTION TOTAL	**(180,692.00)**	**(135,398.51)**	**(135,398.51)**	**0.00**	**(45,293.49)**	**74.93**
7111	**GENERAL FUND - BASIC ED FUNDING FORMULA**						
000	NOT CLASSIFIED	(11,755,681.00)	(1,695,575.00)	(1,695,575.00)	0.00	(10,060,106.00)	14.42
	FULL FUNCTION TOTAL	**(11,755,681.00)**	**(1,695,575.00)**	**(1,695,575.00)**	**0.00**	**(10,060,106.00)**	**14.42**
7160	**GENERAL FUND - TUITION ORPHANS/ CHILD PRIV HOMES**						
000	NOT CLASSIFIED	(135,000.00)	0.00	0.00	0.00	(135,000.00)	0.00
	FULL FUNCTION TOTAL	**(135,000.00)**	**0.00**	**0.00**	**0.00**	**(135,000.00)**	**0.00**
7220	**GENERAL FUND - VOCATIONAL EDUCATION**						
000	NOT CLASSIFIED	(45,000.00)	(40,972.00)	(40,972.00)	0.00	(4,028.00)	91.05
	FULL FUNCTION TOTAL	**(45,000.00)**	**(40,972.00)**	**(40,972.00)**	**0.00**	**(4,028.00)**	**91.05**
7250	**GENERAL FUND - MIGRATORY CHILDREN**						
000	NOT CLASSIFIED	0.00	(480.00)	(480.00)	0.00	480.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**(480.00)**	**(480.00)**	**0.00**	**480.00**	**0.00**
7271	**GENERAL FUND - SPECIAL ED FUNDING SCHOOL AGED**						

Condensed Board Summary Report

Fund: 10
From 07/01/2026 To 09/30/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
000	NOT CLASSIFIED	(2,895,869.00)	(869,414.00)	(869,414.00)	0.00	(2,026,455.00)	30.02
	FULL FUNCTION TOTAL	**(2,895,869.00)**	**(869,414.00)**	**(869,414.00)**	**0.00**	**(2,026,455.00)**	**30.02**
7311	**GENERAL FUND - PUBLIC TRANSPORTATION SUBSIDY**						
000	NOT CLASSIFIED	(920,000.00)	(101,834.00)	(101,834.00)	0.00	(818,166.00)	11.07
	FULL FUNCTION TOTAL	**(920,000.00)**	**(101,834.00)**	**(101,834.00)**	**0.00**	**(818,166.00)**	**11.07**
7312	**GENERAL FUND - NON PUB/CHARTER TRANS SUBSIDY**						
000	NOT CLASSIFIED	(70,000.00)	0.00	0.00	0.00	(70,000.00)	0.00
	FULL FUNCTION TOTAL	**(70,000.00)**	**0.00**	**0.00**	**0.00**	**(70,000.00)**	**0.00**
7320	**GENERAL FUND - RENT & SINK FUND PYMT**						
000	NOT CLASSIFIED	(471,930.00)	(4,042.42)	(4,042.42)	0.00	(467,887.58)	0.86
	FULL FUNCTION TOTAL	**(471,930.00)**	**(4,042.42)**	**(4,042.42)**	**0.00**	**(467,887.58)**	**0.86**
7331	**GENERAL FUND - STATE REIMB FOR HEALTH SERVICES**						
000	NOT CLASSIFIED	(80,000.00)	0.00	0.00	0.00	(80,000.00)	0.00
	FULL FUNCTION TOTAL	**(80,000.00)**	**0.00**	**0.00**	**0.00**	**(80,000.00)**	**0.00**
7332	**GENERAL FUND - FEMININE HYGIENE PROD FUNDING**						
000	NOT CLASSIFIED	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7340	**GENERAL FUND - STATE PROPERTY TAX ALLOCATION**						
000	NOT CLASSIFIED	(905,208.00)	(520,223.00)	(520,223.00)	0.00	(384,985.00)	57.47
	FULL FUNCTION TOTAL	**(905,208.00)**	**(520,223.00)**	**(520,223.00)**	**0.00**	**(384,985.00)**	**57.47**
7362	**GENERAL FUND - SCHOOL MENTAL HEALTH/SAFETY GRANT**						
000	NOT CLASSIFIED	(166,515.00)	0.00	0.00	0.00	(166,515.00)	0.00
	FULL FUNCTION TOTAL	**(166,515.00)**	**0.00**	**0.00**	**0.00**	**(166,515.00)**	**0.00**

Condensed Board Summary Report

Fund: 10
From 07/01/2026 To 09/30/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
7531	**GENERAL FUND - READY TO LEARN BLOCK GRANT**						
000	NOT CLASSIFIED	(472,997.00)	0.00	0.00	0.00	(472,997.00)	0.00
	FULL FUNCTION TOTAL	**(472,997.00)**	**0.00**	**0.00**	**0.00**	**(472,997.00)**	**0.00**
7532	**GENERAL FUND - RTL ADEQUANCY SUPPLEMENT**						
000	NOT CLASSIFIED	(1,184,599.00)	0.00	0.00	0.00	(1,184,599.00)	0.00
	FULL FUNCTION TOTAL	**(1,184,599.00)**	**0.00**	**0.00**	**0.00**	**(1,184,599.00)**	**0.00**
7599	**GENERAL FUND - OTHER STATE REVENUE**						
000	NOT CLASSIFIED	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7810	**GENERAL FUND - STATE SHARE SS & MED TAXES**						
000	NOT CLASSIFIED	(1,196,000.00)	(281,754.28)	(281,754.28)	0.00	(914,245.72)	23.56
	FULL FUNCTION TOTAL	**(1,196,000.00)**	**(281,754.28)**	**(281,754.28)**	**0.00**	**(914,245.72)**	**23.56**
7820	**GENERAL FUND - STATE SHARE RETIRE CONTRIBUTION**						
000	NOT CLASSIFIED	(5,325,765.00)	(1,249,983.47)	(1,249,983.47)	0.00	(4,075,781.53)	23.47
	FULL FUNCTION TOTAL	**(5,325,765.00)**	**(1,249,983.47)**	**(1,249,983.47)**	**0.00**	**(4,075,781.53)**	**23.47**
8200	**GENERAL FUND - UNRESTRICTED GRANTS-IN-AID**						
000	NOT CLASSIFIED	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8514	**GENERAL FUND - TITLE I IMPRVG ACADEMIC ACHVMT**						
000	NOT CLASSIFIED	(540,000.00)	(173,941.86)	(173,941.86)	0.00	(366,058.14)	32.21
	FULL FUNCTION TOTAL	**(540,000.00)**	**(173,941.86)**	**(173,941.86)**	**0.00**	**(366,058.14)**	**32.21**
8515	**GENERAL FUND - TITLE II IMPROVING ACADEMIC ACHIEVE**						
000	NOT CLASSIFIED	(100,000.00)	(7,641.00)	(7,641.00)	0.00	(92,359.00)	7.64

Condensed Board Summary Report

Fund: 10
From 07/01/2026 To 09/30/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
	FULL FUNCTION TOTAL	**(100,000.00)**	**(7,641.00)**	**(7,641.00)**	**0.00**	**(92,359.00)**	**7.64**
8517	**GENERAL FUND - TITLE IV 21ST CENTURY**						
000	NOT CLASSIFIED	(40,000.00)	(13,751.96)	(13,751.96)	0.00	(26,248.04)	34.38
	FULL FUNCTION TOTAL	**(40,000.00)**	**(13,751.96)**	**(13,751.96)**	**0.00**	**(26,248.04)**	**34.38**
8610	**GENERAL FUND - HOMELESS ASSISTANCE ACT**						
000	NOT CLASSIFIED	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8690	**GENERAL FUND - OTH RESTRICT FED GRANTS-IN-AID**						
000	NOT CLASSIFIED	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8749	**GENERAL FUND - OTHER CARES ACT FUNDING (CRRSA,ARP)**						
000	NOT CLASSIFIED	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8810	**GENERAL FUND - MED ASSIST REIMB ACCESS**						
000	NOT CLASSIFIED	(230,000.00)	(505.67)	(505.67)	0.00	(229,494.33)	0.22
	FULL FUNCTION TOTAL	**(230,000.00)**	**(505.67)**	**(505.67)**	**0.00**	**(229,494.33)**	**0.22**
8820	**GENERAL FUND - MED ASSIST REIMB ADMIN**						
000	NOT CLASSIFIED	(17,000.00)	0.00	0.00	0.00	(17,000.00)	0.00
	FULL FUNCTION TOTAL	**(17,000.00)**	**0.00**	**0.00**	**0.00**	**(17,000.00)**	**0.00**
8830	**GENERAL FUND - MED ASSIST REIMB EARLY INTER**						
000	NOT CLASSIFIED	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
9220	**GENERAL FUND - LEASES/OTHER RT TO USE ARRNGMTS**						

Condensed Board Summary Report

Fund: 10
From 07/01/2026 To 09/30/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
000	NOT CLASSIFIED	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
9351	**GENERAL FUND - FOOD SERVICE FUND TRANSFERS**						
000	NOT CLASSIFIED	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
9380	**GENERAL FUND - STUDENT ACTIVITY FUND TRANSFER**						
000	NOT CLASSIFIED	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
9400	**GENERAL FUND - SALE OF FIXED ASSETS**						
000	NOT CLASSIFIED	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund 10 Totals							
	Total Expenditure	**76,038,556.00**	**14,788,466.36**	**14,788,466.36**	**262,741.98**	**60,987,347.66**	**19.79**
	Total Other Expenditure	**8,744,012.00**	**175,379.94**	**175,379.94**	**0.00**	**8,568,632.06**	**2.01**
	Total Revenue	**(84,782,568.00)**	**(51,622,973.04)**	**(51,622,973.04)**	**229.60**	**(33,159,824.56)**	**60.89**
	Total Other Revenue	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0.00	**(36,659,126.74)**	**(36,659,126.74)**	**262,971.58**	**36,396,155.16**	

Condensed Board Summary Report

Fund: 32
From 07/01/2026 To 09/30/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
2620	**CAPITAL RESERVE FUND - OPERATION OF BUILDING SVCS**						
600	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2630	**CAPITAL RESERVE FUND - CARE & UPKEEP GROUNDS SVCS**						
400	PURCHASED PROPERTY SVC	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2650	**CAPITAL RESERVE FUND - VEHICLE OP & MAINT SERVICES**						
700	PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2660	**CAPITAL RESERVE FUND - SAFETY & SECURITY SERVICES**						
400	PURCHASED PROPERTY SVC	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2690	**CAPITAL RESERVE FUND - OTHER OP & MAINT PLANT SVCS**						
400	PURCHASED PROPERTY SVC	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
4400	**CAPITAL RESERVE FUND - ARCH & ENGINEER IMPROVE SVCS**						
300	PURCHASED PROF & TECH	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
4600	**CAPITAL RESERVE FUND - EXISTING BLDG IMPROVE SVCS**						
400	PURCHASED PROPERTY SVC	0.00	0.00	0.00	0.00	0.00	0.00
700	PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
5110	**CAPITAL RESERVE FUND - DEBT SVC/OTH EXPENSE & FIN USES**						
800	OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00

Condensed Board Summary Report

Fund: 32
From 07/01/2026 To 09/30/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
900	OTHER USES OF FUNDS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
6510	**CAPITAL RESERVE FUND - INTEREST ON INVESTMENTS**						
000	NOT CLASSIFIED	0.00	(127,715.86)	(127,715.86)	0.00	127,715.86	0.00
	FULL FUNCTION TOTAL	**0.00**	**(127,715.86)**	**(127,715.86)**	**0.00**	**127,715.86**	**0.00**
6999	**CAPITAL RESERVE FUND - OTHER REVENUE**						
900	OTHER USES OF FUNDS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
9310	**CAPITAL RESERVE FUND - GENERAL FUND TRANSFERS**						
000	NOT CLASSIFIED	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
9330	**CAPITAL RESERVE FUND - CAPITAL PROJECTS FUND TRANSFER**						
000	NOT CLASSIFIED	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund 32 Totals							
	Total Expenditure	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Total Other Expenditure	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Total Revenue	**0.00**	**(127,715.86)**	**(127,715.86)**	**0.00**	**127,715.86**	**0.00**
	Total Other Revenue	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0.00	**(127,715.86)**	**(127,715.86)**	**0.00**	**127,715.86**	

Condensed Board Summary Report

Fund: 39
From 07/01/2026 To 09/30/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
1110	**CAPITAL PROJECTS FUND - REG PROG ELEM/SECONDARY**						
700	PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2390	**CAPITAL PROJECTS FUND - OTHER ADMIN SERVICES**						
800	OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2511	**CAPITAL PROJECTS FUND - FISCAL SERVICES**						
800	OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
4200	**CAPITAL PROJECTS FUND - EXISTING SITE IMPROVE SVCS**						
300	PURCHASED PROF & TECH	0.00	0.00	0.00	0.00	0.00	0.00
400	PURCHASED PROPERTY SVC	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
4400	**CAPITAL PROJECTS FUND - ARCH & ENGINEER IMPROVE SVCS**						
400	PURCHASED PROPERTY SVC	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
4500	**CAPITAL PROJECTS FUND - BLDG CONST SVCS ORIG & ADD**						
400	PURCHASED PROPERTY SVC	0.00	0.00	0.00	0.00	0.00	0.00
700	PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
4600	**CAPITAL PROJECTS FUND - EXISTING BLDG IMPROVE SVCS**						
300	PURCHASED PROF & TECH	0.00	0.00	0.00	0.00	0.00	0.00
400	PURCHASED PROPERTY SVC	0.00	2,521,742.66	2,521,742.66	0.00	(2,521,742.66)	0.00
600	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00

Condensed Board Summary Report

Fund: 39
From 07/01/2026 To 09/30/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
	FULL FUNCTION TOTAL	**0.00**	**2,521,742.66**	**2,521,742.66**	**0.00**	**(2,521,742.66)**	**0.00**
5110	**CAPITAL PROJECTS FUND - DEBT SVC/OTH EXPENSE & FIN USES**						
800	OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
5230	**CAPITAL PROJECTS FUND - CAPITAL PROJ TRANSFERS**						
900	OTHER USES OF FUNDS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
6510	**CAPITAL PROJECTS FUND - INTEREST ON INVESTMENTS**						
000	NOT CLASSIFIED	0.00	(42,305.45)	(42,305.45)	0.00	42,305.45	0.00
	FULL FUNCTION TOTAL	**0.00**	**(42,305.45)**	**(42,305.45)**	**0.00**	**42,305.45**	**0.00**
6991	**CAPITAL PROJECTS FUND - REFUND OF PR YR EXPEND**						
000	NOT CLASSIFIED	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
9330	**CAPITAL PROJECTS FUND - CAPITAL PROJECTS FUND TRANSFER**						
000	NOT CLASSIFIED	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund 39 Totals							
	Total Expenditure	**0.00**	**2,521,742.66**	**2,521,742.66**	**0.00**	**(2,521,742.66)**	**0.00**
	Total Other Expenditure	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Total Revenue	**0.00**	**(42,305.45)**	**(42,305.45)**	**0.00**	**42,305.45**	**0.00**
	Total Other Revenue	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0.00	**2,479,437.21**	**2,479,437.21**	**0.00**	**(2,479,437.21)**	

Condensed Board Summary Report

Fund: 51
From 07/01/2026 To 09/30/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
2650	**FOOD SERVICE FUND - VEHICLE OP & MAINT SERVICES**						
700	PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3100	**FOOD SERVICE FUND - FOOD SERVICES**						
100	PERSONNEL SERV-SALARIES	0.00	836.54	836.54	0.00	(836.54)	0.00
200	PERSONNEL EMPL BENEFITS	0.00	345.00	345.00	0.00	(345.00)	0.00
400	PURCHASED PROPERTY SVC	0.00	3,902.15	3,902.15	0.00	(3,902.15)	0.00
500	OTHER PURCHASED SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
600	SUPPLIES	0.00	36,949.59	36,949.59	0.00	(36,949.59)	0.00
700	PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**42,033.28**	**42,033.28**	**0.00**	**(42,033.28)**	**0.00**
5210	**FOOD SERVICE FUND - GENERAL FUND TRANSFERS**						
900	OTHER USES OF FUNDS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
6510	**FOOD SERVICE FUND - INTEREST ON INVESTMENTS**						
000	NOT CLASSIFIED	0.00	(11,382.99)	(11,382.99)	0.00	11,382.99	0.00
	FULL FUNCTION TOTAL	**0.00**	**(11,382.99)**	**(11,382.99)**	**0.00**	**11,382.99**	**0.00**
6611	**FOOD SERVICE FUND - DAILY SALES LUNCH**						
000	NOT CLASSIFIED	0.00	(45,742.60)	(45,742.60)	0.00	45,742.60	0.00
	FULL FUNCTION TOTAL	**0.00**	**(45,742.60)**	**(45,742.60)**	**0.00**	**45,742.60**	**0.00**
6612	**FOOD SERVICE FUND - DAILY SALES BREAKFAST**						
000	NOT CLASSIFIED	0.00	(3.05)	(3.05)	0.00	3.05	0.00
	FULL FUNCTION TOTAL	**0.00**	**(3.05)**	**(3.05)**	**0.00**	**3.05**	**0.00**
6621	**FOOD SERVICE FUND - LUNCHES - ADULTS**						

Condensed Board Summary Report

Fund: 51
From 07/01/2026 To 09/30/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
000	NOT CLASSIFIED	0.00	(1,614.10)	(1,614.10)	0.00	1,614.10	0.00
	FULL FUNCTION TOTAL	**0.00**	**(1,614.10)**	**(1,614.10)**	**0.00**	**1,614.10**	**0.00**
6624	**FOOD SERVICE FUND - A LA CARTE - STUDENT**						
000	NOT CLASSIFIED	0.00	(32,505.40)	(32,505.40)	0.00	32,505.40	0.00
	FULL FUNCTION TOTAL	**0.00**	**(32,505.40)**	**(32,505.40)**	**0.00**	**32,505.40**	**0.00**
6625	**FOOD SERVICE FUND - A LA CARTE - ADULT**						
000	NOT CLASSIFIED	0.00	(901.80)	(901.80)	0.00	901.80	0.00
	FULL FUNCTION TOTAL	**0.00**	**(901.80)**	**(901.80)**	**0.00**	**901.80**	**0.00**
6626	**FOOD SERVICE FUND - REDUCED LUNCHES**						
000	NOT CLASSIFIED	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
6628	**FOOD SERVICE FUND - REDUCED BREAKFAST**						
000	NOT CLASSIFIED	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
6629	**FOOD SERVICE FUND - FREE BREAKFAST**						
000	NOT CLASSIFIED	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
6630	**FOOD SERVICE FUND - SPECIAL FUNCTIONS**						
000	NOT CLASSIFIED	0.00	(14,047.50)	(14,047.50)	0.00	14,047.50	0.00
	FULL FUNCTION TOTAL	**0.00**	**(14,047.50)**	**(14,047.50)**	**0.00**	**14,047.50**	**0.00**
6640	**FOOD SERVICE FUND - NON-CASH CONTRIBUTIONS**						
000	NOT CLASSIFIED	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Condensed Board Summary Report

Fund: 51
From 07/01/2026 To 09/30/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
6690	**FOOD SERVICE FUND - OTHER FOOD SERVICE REVENUES**						
000	NOT CLASSIFIED	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
6920	**FOOD SERVICE FUND - CONT/DONATIONS/GRANTS**						
000	NOT CLASSIFIED	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
6999	**FOOD SERVICE FUND - OTHER REVENUE**						
000	NOT CLASSIFIED	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7600	**FOOD SERVICE FUND - STATE BRKFST/LUNCH SUBSIDIES**						
000	NOT CLASSIFIED	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8531	**FOOD SERVICE FUND - FEDERAL BRKFST/LUNCH SUBSIDIES**						
000	NOT CLASSIFIED	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8533	**FOOD SERVICE FUND - VALUE DONATED COMMODITIES**						
000	NOT CLASSIFIED	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
9310	**FOOD SERVICE FUND - GENERAL FUND TRANSFERS**						
000	NOT CLASSIFIED	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund 51 Totals							
	Total Expenditure	**0.00**	**42,033.28**	**42,033.28**	**0.00**	**(42,033.28)**	**0.00**

Condensed Board Summary Report

Total Other Expenditure	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Revenue	**0.00**	**(106,197.44)**	**(106,197.44)**	**0.00**	**106,197.44**	**0.00**
Total Other Revenue	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	0.00	**(64,164.16)**	**(64,164.16)**	**0.00**	**64,164.16**	

Condensed Board Summary Report

Fund: 60
From 07/01/2026 To 09/30/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
2390	**HEALTH INSURANCE FUND - OTHER ADMIN SERVICES**						
200	PERSONNEL EMPL BENEFITS	0.00	499,630.76	499,630.76	0.00	(499,630.76)	0.00
300	PURCHASED PROF & TECH	0.00	8,901.96	8,901.96	0.00	(8,901.96)	0.00
500	OTHER PURCHASED SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**508,532.72**	**508,532.72**	**0.00**	**(508,532.72)**	**0.00**
2910	**HEALTH INSURANCE FUND - IU SUPPORT SERVICES**						
200	PERSONNEL EMPL BENEFITS	0.00	1,817,196.70	1,817,196.70	0.00	(1,817,196.70)	0.00
300	PURCHASED PROF & TECH	0.00	787.30	787.30	0.00	(787.30)	0.00
	FULL FUNCTION TOTAL	**0.00**	**1,817,984.00**	**1,817,984.00**	**0.00**	**(1,817,984.00)**	**0.00**
5210	**HEALTH INSURANCE FUND - GENERAL FUND TRANSFERS**						
900	OTHER USES OF FUNDS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
6510	**HEALTH INSURANCE FUND - INTEREST ON INVESTMENTS**						
000	NOT CLASSIFIED	0.00	(15,943.13)	(15,943.13)	0.00	15,943.13	0.00
	FULL FUNCTION TOTAL	**0.00**	**(15,943.13)**	**(15,943.13)**	**0.00**	**15,943.13**	**0.00**
6970	**HEALTH INSURANCE FUND - SVC PROVIDED OTHER FUND**						
000	NOT CLASSIFIED	0.00	(1,817,541.60)	(1,817,541.60)	0.00	1,817,541.60	0.00
200	PERSONNEL EMPL BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**(1,817,541.60)**	**(1,817,541.60)**	**0.00**	**1,817,541.60**	**0.00**
6999	**HEALTH INSURANCE FUND - OTHER REVENUE**						
000	NOT CLASSIFIED	0.00	(301,827.65)	(301,827.65)	0.00	301,827.65	0.00
200	PERSONNEL EMPL BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**(301,827.65)**	**(301,827.65)**	**0.00**	**301,827.65**	**0.00**
9310	**HEALTH INSURANCE FUND - GENERAL FUND TRANSFERS**						

Condensed Board Summary Report

Fund: 60
From 07/01/2026 To 09/30/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
000	NOT CLASSIFIED	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund 60 Totals							
	Total Expenditure	**0.00**	**2,326,516.72**	**2,326,516.72**	**0.00**	**(2,326,516.72)**	**0.00**
	Total Other Expenditure	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Total Revenue	**0.00**	**(2,135,312.38)**	**(2,135,312.38)**	**0.00**	**2,135,312.38**	**0.00**
	Total Other Revenue	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0.00	**191,204.34**	**191,204.34**	**0.00**	**(191,204.34)**	

Condensed Board Summary Report

Fund: 71
From 07/01/2026 To 09/30/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
5130	**SCHOLARSHIP FUND - REFUND PRIOR YR REVENUE**						
000	NOT CLASSIFIED	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
5210	**SCHOLARSHIP FUND - GENERAL FUND TRANSFERS**						
900	OTHER USES OF FUNDS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
6510	**SCHOLARSHIP FUND - INTEREST ON INVESTMENTS**						
000	NOT CLASSIFIED	0.00	(4,008.37)	(4,008.37)	0.00	4,008.37	0.00
	FULL FUNCTION TOTAL	**0.00**	**(4,008.37)**	**(4,008.37)**	**0.00**	**4,008.37**	**0.00**
6999	**SCHOLARSHIP FUND - OTHER REVENUE**						
000	NOT CLASSIFIED	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund 71 Totals							
	Total Expenditure	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Total Other Expenditure	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Total Revenue	**0.00**	**(4,008.37)**	**(4,008.37)**	**0.00**	**4,008.37**	**0.00**
	Total Other Revenue	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0.00	**(4,008.37)**	**(4,008.37)**	**0.00**	**4,008.37**	

Condensed Board Summary Report

Fund: 81
From 07/01/2026 To 09/30/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
3210	**STUDENT ACTIVITY FUND - SCHOOL SPONS STUDENT ACTIVITY**						
000	NOT CLASSIFIED	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
6510	**STUDENT ACTIVITY FUND - INTEREST ON INVESTMENTS**						
000	NOT CLASSIFIED	0.00	(1,448.07)	(1,448.07)	0.00	1,448.07	0.00
	FULL FUNCTION TOTAL	**0.00**	**(1,448.07)**	**(1,448.07)**	**0.00**	**1,448.07**	**0.00**
6790	**STUDENT ACTIVITY FUND - OTHER LEA ACTIVITY INCOME**						
000	NOT CLASSIFIED	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
6999	**STUDENT ACTIVITY FUND - OTHER REVENUE**						
000	NOT CLASSIFIED	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund 81 Totals							
	Total Expenditure	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Total Other Expenditure	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Total Revenue	**0.00**	**(1,448.07)**	**(1,448.07)**	**0.00**	**1,448.07**	**0.00**
	Total Other Revenue	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0.00	**(1,448.07)**	**(1,448.07)**	**0.00**	**1,448.07**	

Condensed Board Summary Report

Grand Totals	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
Total Expenditure	**76,038,556.00**	**19,678,759.02**	**19,678,759.02**	**262,741.98**	**56,097,055.00**	**26.23**
Total Other Expenditure	**8,744,012.00**	**175,379.94**	**175,379.94**	**0.00**	**8,568,632.06**	**2.01**
Total Revenue	**(84,782,568.00)**	**(54,039,960.61)**	**(54,039,960.61)**	**229.60**	**(30,742,836.99)**	**63.74**
Total Other Revenue	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	0.00	**(34,185,821.65)**	**(34,185,821.65)**	**262,971.58**	**33,922,850.07**	

FOOD SERVICE PROFIT AND LOSS REPORT

Year: 2026-2027 FISCAL YEAR Cut-off Date: 09/30/2026

Account	Description		Current Budget	MTD Exp/Rec	YTD Exp/Rec	YTD % Exp/Rec
2650	**VEHICLE OP & MAINT SERVICES**					
752	CAPITALIZED EQUIPMENT NEW		0.00	0.00	0.00	0.00
		Total Expense:	**0.00**	**0.00**	**0.00**	**0.00**
		Profit / (Loss):		**0.00**	**0.00**	
Average Meal Count: VEHICLE OP & MAINT SERVICES		**0**	**0.00%**			
3100	**FOOD SERVICES**					
151	OFFICE/CLERICAL SALARY		0.00	0.00	0.00	0.00
171	LABORER REG SALARY		0.00	836.54	836.54	0.00
172	LABORER TEMP SALARY		0.00	0.00	0.00	0.00
213	LIFE INSURANCE		0.00	0.00	0.00	0.00
214	INCOME PROTECTION INS		0.00	0.00	0.00	0.00
220	SOCIAL SECURITY		0.00	0.00	0.00	0.00
221	SOCIAL SECURITY CURRENT EMPLOYEES		0.00	64.00	64.00	0.00
230	RETIREMENT		0.00	0.00	0.00	0.00
231	PSERS DEFINED BENEFIT PLANS		0.00	281.00	281.00	0.00
232	PSERS DEFINED CONTRIB PLANS		0.00	0.00	0.00	0.00
271	SELF-INS MEDICAL BENEFITS		0.00	0.00	0.00	0.00
272	SELF-INS DENTAL BENEFITS		0.00	0.00	0.00	0.00
275	SELF-INS EYE CARE BENEFITS		0.00	0.00	0.00	0.00
281	OPEB COSTS FOR HEALTH BENEFITS		0.00	0.00	0.00	0.00
290	OTHER CURRENT EMPLOYEE BENEFITS		0.00	0.00	0.00	0.00
292	HSA ER CONTRIBUTION		0.00	0.00	0.00	0.00

FOOD SERVICE PROFIT AND LOSS REPORT
Year: 2026-2027 FISCAL YEAR Cut-off Date: 09/30/2026

Account	Description		Current Budget	MTD Exp/Rec	YTD Exp/Rec	YTD % Exp/Rec
3100	**FOOD SERVICES**					
432	REPAIRS & MAINT EQUIP		0.00	3,902.15	3,902.15	0.00
442	RENTAL OF EQUIPMENT		0.00	0.00	0.00	0.00
571	FOOD SVC MGMT - FOOD COSTS		0.00	0.00	0.00	0.00
572	FOOD SVC MGMT NON-FOOD COSTS		0.00	0.00	0.00	0.00
580	TRAVEL		0.00	0.00	0.00	0.00
610	GENERAL SUPPLIES		0.00	32,775.84	32,775.84	0.00
633	DONATED COMMODITIES		0.00	0.00	0.00	0.00
650	SUPPLIES & FEES TECH RELATED		0.00	0.00	4,173.75	0.00
740	DEPRECIATION		0.00	0.00	0.00	0.00
752	CAPITALIZED EQUIPMENT NEW		0.00	0.00	0.00	0.00
		Total Expense:	**0.00**	**37,859.53**	**42,033.28**	**0.00**
		Profit / (Loss):		**(37,859.53)**	**(42,033.28)**	
Average Meal Count: FOOD SERVICES		**0**	**0.00%**			
5210	**GENERAL FUND TRANSFERS**					
939	OTHER FUND TRANSFERS		0.00	0.00	0.00	0.00
		Total Expense:	**0.00**	**0.00**	**0.00**	**0.00**
		Profit / (Loss):		**0.00**	**0.00**	
Average Meal Count: GENERAL FUND TRANSFERS		**0**	**0.00%**			
6510	**INTEREST ON INVESTMENTS**					
6510	INTEREST ON INVESTMENTS		0.00	3,817.96	11,382.99	0.00
		Total Revenue:	**0.00**	**3,817.96**	**11,382.99**	**0.00**
		Profit / (Loss):		**3,817.96**	**11,382.99**	
Average Meal Count: INTEREST ON INVESTMENTS		**0**	**0.00%**			

FOOD SERVICE PROFIT AND LOSS REPORT

Year: 2026-2027 FISCAL YEAR Cut-off Date: 09/30/2026

Account	Description			Current Budget	MTD Exp/Rec	YTD Exp/Rec	YTD % Exp/Rec
6611	**DAILY SALES LUNCH**						
	6611 DAILY SALES LUNCH			0.00	44,086.10	45,742.60	0.00
			Total Revenue:	**0.00**	**44,086.10**	**45,742.60**	**0.00**
			Profit / (Loss):		**44,086.10**	**45,742.60**	
Average Meal Count: DAILY SALES LUNCH		**0**	**0.00%**				
6612	**DAILY SALES BREAKFAST**						
	6612 DAILY SALES BREAKFAST			0.00	3.05	3.05	0.00
			Total Revenue:	**0.00**	**3.05**	**3.05**	**0.00**
			Profit / (Loss):		**3.05**	**3.05**	
Average Meal Count: DAILY SALES BREAKFAST		**0**	**0.00%**				
6621	**LUNCHES - ADULTS**						
	6621 LUNCHES - ADULTS			0.00	1,592.85	1,614.10	0.00
			Total Revenue:	**0.00**	**1,592.85**	**1,614.10**	**0.00**
			Profit / (Loss):		**1,592.85**	**1,614.10**	
Average Meal Count: LUNCHES - ADULTS		**0**	**0.00%**				
6624	**A LA CARTE - STUDENT**						
	6624 A LA CARTE - STUDENT			0.00	31,932.05	32,505.40	0.00
			Total Revenue:	**0.00**	**31,932.05**	**32,505.40**	**0.00**
			Profit / (Loss):		**31,932.05**	**32,505.40**	
Average Meal Count: A LA CARTE - STUDENT		**0**	**0.00%**				

FOOD SERVICE PROFIT AND LOSS REPORT

Year: 2026-2027 FISCAL YEAR Cut-off Date: 09/30/2026

Account	Description			Current Budget	MTD Exp/Rec	YTD Exp/Rec	YTD % Exp/Rec
6625	**A LA CARTE - ADULT**						
	6625 A LA CARTE - ADULT			0.00	899.15	901.80	0.00
			Total Revenue:	**0.00**	**899.15**	**901.80**	**0.00**
			Profit / (Loss):		**899.15**	**901.80**	
Average Meal Count: A LA CARTE - ADULT		**0**	**0.00%**				
6626	**REDUCED LUNCHES**						
	6626 REDUCED LUNCHES			0.00	0.00	0.00	0.00
			Total Revenue:	**0.00**	**0.00**	**0.00**	**0.00**
			Profit / (Loss):		**0.00**	**0.00**	
Average Meal Count: REDUCED LUNCHES		**0**	**0.00%**				
6628	**REDUCED BREAKFAST**						
	6628 REDUCED BREAKFAST			0.00	0.00	0.00	0.00
			Total Revenue:	**0.00**	**0.00**	**0.00**	**0.00**
			Profit / (Loss):		**0.00**	**0.00**	
Average Meal Count: REDUCED BREAKFAST		**0**	**0.00%**				
6629	**FREE BREAKFAST**						
	6629 FREE BREAKFAST			0.00	0.00	0.00	0.00
			Total Revenue:	**0.00**	**0.00**	**0.00**	**0.00**
			Profit / (Loss):		**0.00**	**0.00**	
Average Meal Count: FREE BREAKFAST		**0**	**0.00%**				

FOOD SERVICE PROFIT AND LOSS REPORT
Year: 2026-2027 FISCAL YEAR Cut-off Date: 09/30/2026

Account	Description			Current Budget	MTD Exp/Rec	YTD Exp/Rec	YTD % Exp/Rec
6630	**SPECIAL FUNCTIONS**						
	6630 SPECIAL FUNCTIONS			0.00	956.00	14,047.50	0.00
			Total Revenue:	**0.00**	**956.00**	**14,047.50**	**0.00**
			Profit / (Loss):		**956.00**	**14,047.50**	
Average Meal Count: SPECIAL FUNCTIONS		**0**	**0.00%**				
6640	**NON-CASH CONTRIBUTIONS**						
	6640 NON-CASH CONTRIBUTIONS			0.00	0.00	0.00	0.00
			Total Revenue:	**0.00**	**0.00**	**0.00**	**0.00**
			Profit / (Loss):		**0.00**	**0.00**	
Average Meal Count: NON-CASH CONTRIBUTIONS		**0**	**0.00%**				
6690	**OTHER FOOD SERVICE REVENUES**						
	6690 OTHER FOOD SERVICE REVENUES			0.00	0.00	0.00	0.00
			Total Revenue:	**0.00**	**0.00**	**0.00**	**0.00**
			Profit / (Loss):		**0.00**	**0.00**	
Average Meal Count: OTHER FOOD SERVICE REVENUES		**0**	**0.00%**				
6920	**CONT/DONATIONS/GRANTS**						
	6920 CONT/DONATIONS/GRANTS			0.00	0.00	0.00	0.00
			Total Revenue:	**0.00**	**0.00**	**0.00**	**0.00**
			Profit / (Loss):		**0.00**	**0.00**	
Average Meal Count: CONT/DONATIONS/GRANTS		**0**	**0.00%**				

FOOD SERVICE PROFIT AND LOSS REPORT

Year: 2026-2027 FISCAL YEAR Cut-off Date: 09/30/2026

Account	Description			Current Budget	MTD Exp/Rec	YTD Exp/Rec	YTD % Exp/Rec
6999	**OTHER REVENUE**						
	6999 OTHER REVENUE			0.00	0.00	0.00	0.00
			Total Revenue:	**0.00**	**0.00**	**0.00**	**0.00**
			Profit / (Loss):		**0.00**	**0.00**	
Average Meal Count: OTHER REVENUE		**0**	**0.00%**				
7600	**STATE BRKFST/LUNCH SUBSIDIES**						
	7600 STATE BRKFST/LUNCH SUBSIDIES			0.00	0.00	0.00	0.00
			Total Revenue:	**0.00**	**0.00**	**0.00**	**0.00**
			Profit / (Loss):		**0.00**	**0.00**	
Average Meal Count: STATE BRKFST/LUNCH SUBSIDIES		**0**	**0.00%**				
8531	**FEDERAL BRKFST/LUNCH SUBSIDIES**						
	8531 FEDERAL BRKFST/LUNCH SUBSIDIES			0.00	0.00	0.00	0.00
			Total Revenue:	**0.00**	**0.00**	**0.00**	**0.00**
			Profit / (Loss):		**0.00**	**0.00**	
Average Meal Count: FEDERAL BRKFST/LUNCH SUBSIDIES		**0**	**0.00%**				
8533	**VALUE DONATED COMMODITIES**						
	8533 VALUE DONATED COMMODITIES			0.00	0.00	0.00	0.00
			Total Revenue:	**0.00**	**0.00**	**0.00**	**0.00**
			Profit / (Loss):		**0.00**	**0.00**	
Average Meal Count: VALUE DONATED COMMODITIES		**0**	**0.00%**				

FOOD SERVICE PROFIT AND LOSS REPORT

Year: 2026-2027 FISCAL YEAR Cut-off Date: 09/30/2026

Account	Description		Current Budget	MTD Exp/Rec	YTD Exp/Rec	YTD % Exp/Rec
9310	**GENERAL FUND TRANSFERS**					
9310	GENERAL FUND TRANSFERS		0.00	0.00	0.00	0.00
		Total Revenue:	**0.00**	**0.00**	**0.00**	**0.00**
		Profit / (Loss):		**0.00**	**0.00**	
Average Meal Count: GENERAL FUND TRANSFERS		**0 0.00%**				
All Locations						
		Grand Total Revenue:	**0.00**	**83,287.16**	**106,197.44**	**0.00**
		Grand Total Expense:	**0.00**	**37,859.53**	**42,033.28**	**0.00**
		Grand Total Profit / (Loss):		**45,427.63**	**64,164.16**	
Average Meal Count: All Locations		**0 0.00%**				

Object Code	Description	Current Budget	Budget Monthly Expense	PTD Exp/Rev 7.1-9.30.26	YTD Exp/Rev	Actual Monthly Expense	Projected Annual	Balance	YTD% Used
000	GENERAL FUND - REVENUES	(84,782,568.00)	(7,065,214.00)	(51,622,973.04)	(51,622,973.04)	(4,301,914.42)	(85,122,973.04)	(33,159,594.96)	29.29
110	GENERAL FUND - OFFICIAL/ADMINISTRATIVE	2,500,860.84	208,405.07	579,331.01	579,331.01	193,110.34	2,317,324.04	1,921,529.83	14.73
120	GENERAL FUND - PROFESSIONAL-EDUCATION	22,451,048.70	1,870,920.73	3,563,273.96	3,563,273.96	1,187,757.99	14,253,095.84	18,887,774.74	7.97
130	GENERAL FUND - PROFESSIONAL-OTHER	2,031,562.45	169,296.87	415,209.76	415,209.76	138,403.25	1,660,839.04	1,616,352.69	13.67
140	GENERAL FUND - TECHNICAL SALARIES	98,433.60	8,202.80	23,893.56	23,893.56	7,964.52	95,574.24	74,540.04	17.33
150	GENERAL FUND - OFFICE/CLERICAL SALARIES	1,264,873.09	105,406.09	305,250.17	305,250.17	101,750.06	1,221,000.68	959,622.92	16.67
160	GENERAL FUND - CRAFTS AND TRADES	540,151.30	45,012.61	81,408.02	81,408.02	27,136.01	325,632.08	458,743.28	8.87
170	GENERAL FUND - CUSTODIAN SALARIES	713,971.56	59,497.63	3,474.56	3,474.56	1,158.19	13,898.24	710,497.00	0.49
180	GENERAL FUND - SERVICE WORK & LABORER	53,753.70	4,479.48	879.45	879.45	293.15	3,517.80	52,874.25	0.00
190	GENERAL FUND - INSTRUCTIONAL ASSISTANT	1,252,052.68	104,337.72	65,678.41	65,678.41	21,892.80	262,713.64	1,186,374.27	0.57
210	GENERAL FUND - GROUP INSURANCE	59,805.48	4,983.79	27,345.66	27,345.66	9,115.22	109,382.64	32,459.82	32.78
220	GENERAL FUND - SOCIAL SECURITY	2,079,838.50	173,319.88	373,229.40	373,229.40	124,409.80	1,492,917.60	1,706,609.10	9.69
230	GENERAL FUND - RETIREMENT	10,807,175.12	900,597.93	1,668,361.71	1,668,361.71	556,120.57	6,673,446.84	9,138,813.41	8.30
240	GENERAL FUND - TUITION REIMBURSEMENT	290,500.00	24,208.33	71,616.32	71,616.32	23,872.11	286,465.28	218,883.68	24.19
250	GENERAL FUND - UNEMPLOYMENT COMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
260	GENERAL FUND - WORKMEN'S COMP	0.00	0.00	138,776.75	138,776.75	46,258.92	555,107.00	(138,776.75)	0.00
270	GENERAL FUND - MEDICAL INSURANCE	8,584,606.98	715,383.92	1,805,698.40	1,805,698.40	601,899.47	7,222,793.60	6,778,908.58	14.04
290	GENERAL FUND - OTHER EMPLOYEE BENEFITS	15,000.00	1,250.00	83,971.18	83,971.18	27,990.39	335,884.72	(68,971.18)	554.21
310	GENERAL FUND - OFFICIAL/ADMIN SERVICES	125,000.00	10,416.67	38,931.78	38,931.78	12,977.26	155,727.12	86,068.22	22.68
320	GENERAL FUND - PROFESSIONAL ED SERVICES	6,751,341.00	562,611.75	2,007,608.73	2,007,608.73	669,202.91	8,030,434.92	4,743,732.27	0.10
330	GENERAL FUND - OTHER PROFESSIONAL SVC	1,537,445.00	128,120.42	79,318.29	79,318.29	26,439.43	317,273.16	1,458,126.71	3.44
340	GENERAL FUND - TECHNICAL SERVICES	42,500.00	3,541.67	0.00	0.00	0.00	0.00	42,500.00	0.00
350	GENERAL FUND - SECURITY/SAFETY SERVICE	116,000.00	9,666.67	11,702.60	11,702.60	3,900.87	46,810.40	104,297.40	0.00
360	GENERAL FUND - EMPLOYEE TRAIN/DEVELOP SVCS	109,691.00	9,140.92	19,076.86	19,076.86	6,358.95	76,307.44	90,614.14	15.02
390	SVCS	122,000.00	10,166.67	28,000.00	28,000.00	9,333.33	112,000.00	94,000.00	22.95
410	GENERAL FUND - CLEANING SERVICES	1,123,672.00	93,639.33	233,241.64	233,241.64	77,747.21	932,966.56	890,430.36	2.74
420	GENERAL FUND - UTILITY SERVICES	79,622.00	6,635.17	376.30	376.30	125.43	1,505.20	79,245.70	0.47
430	GENERAL FUND - REPAIRS & MAINT SVCS	896,323.00	74,693.58	300,468.90	300,468.90	100,156.30	1,201,875.60	595,854.10	18.37
440	GENERAL FUND - RENTALS	233,200.00	19,433.33	24,355.24	24,355.24	8,118.41	97,420.96	208,844.76	2.27
450	GENERAL FUND - CONSTRUCTION SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
460	GENERAL FUND - EXTERMINATION SERVICES	9,000.00	750.00	1,077.41	1,077.41	359.14	4,309.64	7,922.59	0.00
490	GENERAL FUND - OTHER PURCH PROP SVCS	7,000.00	583.33	0.00	0.00	0.00	0.00	7,000.00	0.00
510	GENERAL FUND - STUDENT TRANS SVCS	4,045,286.00	337,107.17	83,055.72	83,055.72	27,685.24	332,222.88	3,962,230.28	1.50
520	GENERAL FUND - INSURANCE-GENERAL	390,400.00	32,533.33	344,753.00	344,753.00	114,917.67	1,379,012.00	45,647.00	88.31
530	GENERAL FUND - COMMUNICATIONS	115,500.00	9,625.00	7,044.39	7,044.39	2,348.13	28,177.56	108,455.61	0.93
540	GENERAL FUND - ADVERTISING	2,300.00	191.67	900.00	900.00	300.00	3,600.00	1,400.00	0.00
550	GENERAL FUND - PRINTING & BINDING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
560	GENERAL FUND - TUITION	3,271,070.00	272,589.17	1,493,343.29	1,493,343.29	497,781.10	5,973,373.16	1,777,726.71	13.74
580	GENERAL FUND - TRAVEL	56,635.00	4,719.58	873.16	873.16	291.05	3,492.64	55,761.84	0.47
590	GENERAL FUND - MISC PURCHASED SVCS	290,000.00	24,166.67	16,640.36	16,640.36	5,546.79	66,561.44	273,359.64	0.00
610	GENERAL FUND - GENERAL SUPPLIES	1,016,020.00	84,668.33	191,771.73	191,771.73	63,923.91	767,086.92	824,248.27	13.63
620	GENERAL FUND - ENERGY	831,903.00	69,325.25	75,283.07	75,283.07	25,094.36	301,132.28	756,619.93	0.00
630	GENERAL FUND - FOOD	31,950.00	2,662.50	310.01	310.01	103.34	1,240.04	31,639.99	0.00
640	GENERAL FUND - BOOKS AND PERIODICALS	15,550.00	1,295.83	160.90	160.90	53.63	643.60	15,389.10	0.00
650	GENERAL FUND - SUPPLIES & FEES TECH RELATED	1,935,874.00	161,322.83	567,794.11	567,794.11	189,264.70	2,271,176.44	1,368,079.89	31.55
750	GENERAL FUND - EQUIP-NEW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760	GENERAL FUND - EQUIPMENT-REPLACEMENT	11,600.00	966.67	6,006.44	6,006.44	2,002.15	24,025.76	5,593.56	103.50
810	GENERAL FUND - DUES & FEES	128,040.00	10,670.00	48,974.11	48,974.11	16,324.70	195,896.44	79,065.89	35.52

Object Code	Description	Current Budget	Budget Monthly Expense	PTD Exp/Rev 7.1-9.30.26	YTD Exp/Rev	Actual Monthly Expense	Projected Annual	Balance	YTD% Used
830	GENERAL FUND - INTEREST	4,463,250.00	371,937.50	172,600.00	172,600.00	57,533.33	690,400.00	4,290,650.00	3.87
840	GENERAL FUND - CONTINGENCY	4,280,762.00	356,730.17	0.00	0.00	0.00	0.00	4,280,762.00	0.00
880	RECEIPTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
910	GENERAL FUND - REDEMPTION OF PRINCIPAL	0.00	0.00	2,779.94	2,779.94	926.65	11,119.76	(2,779.94)	0.00
930	GENERAL FUND - FUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund 10 Totals									
Total Expenditure		76,038,556.00	7,065,214.00	14,963,846.30	14,963,846.30	5,233,971.37	73,275,599.13	61,074,709.70	
Total Other Expenditure		8,744,012.00	728,667.67	175,379.94	175,379.94	0.00	8,744,012.00	8,568,632.06	
Total Revenue		(84,782,568.00)	(7,065,214.00)	(51,622,973.04)	(51,622,973.04)	(4,301,914.42)	(38,717,229.78)	(59,949,307.57)	
Total Other Revenue		0.00	0.00	0.00	0.00	0.00	0.00	0.00	

BOARD AGENDA ITEMS FOR OCTOBER 27, 2026						
	EMPLOYEE NAME	**BLDG**	**FT/PT**	**POSITION**	**EFF DATE**	**COMMENTS**
PROFESSIONAL STAFF ADDITIONAL DUTIES						
	Conrad, Jessica	HS	SUPP	Special Education Consultant	26-27 SY	
	Miller, Pamela	HS	SUPP	Special Education Consultant	26-27 SY	
	McCaffrey, Margaret	BC	SUPP	K-12 Library PLL	26-27 SY	
PROFESSIONAL STAFF LONG TERM SUBSTITUTES HIRES						
Updated	Bruno, Amanda	EH	FT	Counselor	10/19/26	year assignment. Effective date has been updated.
SUPPORT STAFF RESIGNATIONS						
	Dewald, Gina	DO	FT	Special Education Administrative Assistant	11/6/26	
	Heisey-Gallagher, Amanda	DO	PT	Substitute Health Room Nurse	10/15/26	
	Mitzel, Meagan	DO	PT	Substitute Health Room Nurse	10/15/26	
	Heisey, Melissa	EH	FT	Instructional Para Special Education	10/23/26	
SUPPORT STAFF HIRES						
	Myers, Shannon	HS	FT	Transportation Coordinator	11/2/26	Pending receipt of required paperwork.
EXTRA CURRICULAR STAFF HIRES						
	McLaughlin, Justin*		SUPP	Chorus & Orchestra	26-27 SY	Winter/Spring Concerts and Stringfest & Songfest
	Peters, Elizabeth*		SUPP	Band & Jazz Band	26-27 SY	Winter/Spring Concerts
ATHLETIC STAFF RESIGNATIONS						
	DiRisio, Julius	ATH	PT	Athletic Game Support	10/7/2026	
ATHLETIC VOLUNTEER COACH HIRES						
	Yoder III, William	ATH	VOL	Wrestling Volunteer	26-27 SY	
	Dodson, Warren*	ATH	VOL	Wrestling Volunteer	26-27 SY	
	Burke, Kenneth*	ATH	VOL	Wrestling Volunteer	26-27 SY	
	Van Winkle, William	ATH	VOL	Wrestling Volunteer	26-27 SY	
	Miller, Michael	ATH	VOL	Wrestling Volunteer	26-27 SY	
	Reinert, Leah	ATH	VOL	Wrestling Volunteer	26-27 SY	
	Wise, Ashley	ATH	VOL	Wrestling Volunteer	26-27 SY	
	Kargo, Shane*	ATH	VOL	Wrestling Volunteer	26-27 SY	
	Griswold, Jordyn	ATH	VOL	Wrestling Volunteer	26-27 SY	
	Wells, Jereme	ATH	VOL	Wrestling Volunteer	26-27 SY	
	Sernoffsky, Michael**	ATH	VOL	Wrestling Volunteer	26-27 SY	
	Haley, Justin	ATH	VOL	Wrestling Volunteer	26-27 SY	
	Caputo, Joel*	ATH	VOL	Wrestling Volunteer	26-27 SY	
	Deardorff, Mackenzie *	ATH	VOL	Bowling Volunteer	26-27 SY	
	Farwell, Earl	ATH	VOL	Bowling Volunteer	26-27 SY	
	Rotondo, Thomas	ATH	VOL	Bowling Volunteer	26-27 SY	
	Petrunak, Camden	ATH	VOL	Boys Basketball Volunteer	26-27 SY	

	Dolan, Dave	ATH	VOL	Boys Basketball Volunteer	26-27 SY	
	Dolan, Kevin	ATH	VOL	Boys Basketball Volunteer	26-27 SY	
	Lehman, Noreen	ATH	VOL	Girls Lacrosse Volunteer	26-27 SY	
	Krebs, David	ATH	VOL	Girls Basketball Volunteer	26-27 SY	
	Price, Annabelle	ATH	VOL	Girls Basketball Volunteer	26-27 SY	
	Cieniewicz, Daniel	ATH	VOL	Girls Basketball Volunteer	26-27 SY	
	Myers, John	ATH	VOL	Girls Basketball Volunteer	26-27 SY	
	Erisman, Rebecca*	ATH	VOL	Girls Basketball Volunteer	26-27 SY	
	Smith, Suzanne **	ATH	VOL	Rifle Volunteer	26-27 SY	
	Bryant, Michael	ATH	VOL	Rifle Volunteer	26-27 SY	
	Pierce, Alex	ATH	VOL	Rifle Volunteer	26-27 SY	
	Heaps, Neveah	ATH	VOL	Cheerleading Volunteer	26-27 SY	
ATHLETIC STAFF HIRES						
	Connors, Jason	ATH	PT	Coach	26-27 SY	Pending receipt of required paperwork.
	Shenk, Zachary	ATH	PT	Coach	26-27 SY	Pending receipt of required paperwork.
	Bowlin, Caleb	ATH	PT	Junior High Wrestling Head Coach	26-27 SY	Pending receipt of required paperwork.
	Lloyd, Andrew	ATH	PT	Assistant Baseball Coach	26-27 SY	Pending receipt of required paperwork.
	Eckert, Lee Jr.	ATH	PT	Varsity Boys Basketball Head Coach	26-27 SY	
	Hoover, Brock*	ATH	PT	Varsity Boys Basketball Assistant Co-Coach I	26-27 SY	
	Brubaker, Todd	ATH	PT	Girls Basketball Head Coach	26-27 SY	
	Wood, Gregory	ATH	PT	Girls Basketball Assistant Coach I	26-27 SY	
	Green, Kyle	ATH	PT	Girls JH Basketball Head Coach	26-27 SY	
	Smith, Cheryl	ATH	PT	Girls JH Basketball Assistant Coach I	26-27 SY	
	Shimmel, Matthew*	ATH	PT	Varsity Boys Wrestling Head Coach	26-27 SY	
	Stauffer, John	ATH	PT	Coach I	26-27 SY	
	Blosser, Kaitlyn	ATH	PT	Girls Wrestling Head Coach	26-27 SY	
	Goshen, Michael	ATH	PT	Boys JH Wrestling Assistant Coach	26-27 SY	
	Henry, Bethany	ATH	PT	Girls JH Wrestling Assistant Coach	26-27 SY	
	Houser, Reagen	ATH	PT	(Winter)	26-27 SY	
	Hiester, Megan	ATH	PT	(Winter)	26-27 SY	
	Houck, Chad	ATH	PT	Swimming Head Coach	26-27 SY	
	Fink, Alexis	ATH	PT	Swimming Assistant Coach I	26-27 SY	
	Reinfried, David	ATH	PT	Rifle Head Coach	26-27 SY	
	Telenko, Frank **	ATH	PT	Bowling Head Coach	26-27 SY	
	Meyer, Lacie *	ATH	PT	Inclusive	26-27 SY	
	Robinson, Amy *	ATH	PT	Inclusive	26-27 SY	
	Shenk, Barbara **	ATH	PT	Game Manager	26-27 SY	
	Klose, Andrew *	ATH	PT	Game Manager	26-27 SY	
	Troop, Jeremy *	ATH	PT	Game Manager	26-27 SY	
***Denotes EASD employee for extracurricular/coaching items**						
****Denotes EASD retiree**						