Action Agenda - Elizabethtown Area Board of School Directors

Tuesday, November 17, 2026 6:00 PM
Middle School Auditorium, 600 E. High Street, Elizabethtown, PA 17022

1.	**EXECUTIVE SESSION**	
1.A.	Board Executive Session will be held at 5:00 p.m.	
2.	**OPENING ITEMS**	
2.A.	Call to Order	**Speaker(s):** Mrs. Kelly Carter, School Board President
2.B.	Pledge of Allegiance	**Speaker(s):** Mrs. Kelly Carter, School Board President
2.C.	Moment of Silence	**Speaker(s):** Mrs. Kelly Carter, School Board President
2.D.	Roll Call	**Speaker(s):** Mrs. Becky Maxwell, School Board Secretary
2.E.	Approval of Agenda	**Speaker(s):** Mrs. Kelly Carter, School Board President
2.F.	Student and Staff Celebration Recognition	**Speaker(s):** Ms. Megan Moffett, Director of Curriculum & Instruction
2.G.	Students of the Month Recognition	**Speaker(s):** Mr. Tom Strickler, Superintendent
2.H.	District Announcements	**Speaker(s):** Dr. Walter Smith, Director of Pupil Services
2.I.	Board President Remarks	
2.J.	Superintendent Announcements	**Speaker(s):** Mr. Tom Strickler, Superintendent
3.	**PRESENTATION**	
3.A.	RLPS Presentation	
4.	**PUBLIC COMMENTS ON AGENDA AND NON-AGENDA ITEMS**	
4.A.	Public Comment on Agenda and Non-Agenda Items	
5.	**ACTION ITEMS**	
5.A.	Approval of Minutes	**Speaker(s):** Mrs. Kelly Carter, School Board President
5.B.	2027-2028 Budget Calendar	**Speaker(s):** Mrs. Liza

		Bazarian, Finance Chairperson
5.C.	District Credit Card Users	**Speaker(s):** Mrs. Liza Bazarian, Finance Chairperson
5.D.	2026-2027 Approval of Anticipated Second Semester Field Trips	**Speaker(s):** Mr. Stephen Lindemuth, Educational Planning Chairperson
5.E.	2026-2027 Agriculture Occupational Advisory Committee	**Speaker(s):** Mr. Stephen Lindemuth, Educational Planning Chairperson
5.F.	Approval of Proposed Policy Revisions - First Reading	**Speaker(s):** Mrs. Tina Wilson, Policy Committee Chairperson
5.G.	Approval of Proposed Policy Revisions - Second Reading	**Speaker(s):** Mrs. Tina Wilson, Policy Committee Chairperson
5.H.	Finance Report	
5.I.	Personnel Report	**Speaker(s):** Mr. Tom Strickler, Superintendent
6.	**CLOSING ITEMS**	
6.A.	Announcement of Executive Session	**Speaker(s):** Mrs. Kelly Carter, School Board President
6.B.	Adjournment	**Speaker(s):** Mrs. Kelly Carter, School Board President

Elizabethtown Area School District

Inspiring and Supporting Every Learner to Reach Their Fullest Potential

Student & Staff Recognition

2026-27 Field Hockey Team

School: Elizabethtown Area High School

Elizabethtown Field Hockey

- Final Record 17-6-1
- LL League Section 2 Champions
- LL League semifinalist
- PIAA District 3 semifinalist
- PIAA State Championship Qualifier
- 5 consecutive District 3 playoff appearances
- 2 members of the all league team
- 7 league all stars
- Team GPA 96.962



Bainbridge Elementary Day of Play

Last Friday, November 13, students at Bainbridge Elementary School enjoyed a special Day of Play, stepping away from their traditional classroom routines for a day focused on creativity, collaboration, and connection.

Students participated in a variety of hands-on activities, including arts and crafts, board games, building projects, reading, and imaginative play.

Beyond the fun, the event reinforced the importance of building relationships, encouraging creativity, and creating a school environment where every student feels connected and included.

A special thank you to the volunteers who generously gave their time to help make the day such a positive experience for our students.

EAHS Orchestra POPS Concert

And looking ahead, I want to remind our community about the High School Orchestra's POPS Concert this Thursday, November 19, at 7 p.m. in the High School auditorium.

This year's student-created theme is "The Case of the Disappearing Conductor," a musical mystery featuring our 80-member High School Orchestra and 27-member Middle School Allegro Ensemble.

The concert will feature everything from classical selections and movie themes to classic rock favorites, along with performances featuring electric string instruments.

Admission is free, and we encourage our families and community members to come out and support our talented student musicians.

Holiday Concert Series

And looking a little further ahead, our **Holiday Concert Series** will begin the week of December 7, providing several opportunities for families and community members to enjoy performances by our talented student musicians.

The series kicks off on Monday, December 7, with the Middle School Chorus and Orchestra Concert, followed by the Bear Creek School Band Concert on Thursday, December 10.

Additional concerts will continue throughout December, and we encourage our community to check the District website for the complete schedule and join us in celebrating the holiday season through music.

Tom Strickler

Superintendent of Schools

Facility Information Center

To begin tonight, I want to highlight a couple of updates to our Facility Information Center.

Recently, all five of our food service locations were inspected by the Pennsylvania Department of Agriculture, with zero findings at every location. Those reports are now available through our Facility Information Center on the District website.

I want to especially recognize Rob Best and his team at Metz Culinary Management for these outstanding results and their continued commitment to maintaining clean, safe, and well-managed food service operations for our students.

We've also completed and published our first round of District-led indoor air-quality screening at all five schools. District staff measured many of the same air-quality indicators included in Cumberland Analytical Laboratories' testing. This gives us an added layer of monitoring between Cumberland's quarterly tests. The reports are available through the Facilities Information Center on the District website.

We encourage families and community members to visit etownschools.org to stay informed about our ongoing health and safety monitoring efforts.

Secondary School Complex Building Project

With RLPS Architects presenting this evening on the Secondary School Complex Building Project, I want to remind our community that

we have a dedicated webpage on our District website for families and community members to access project updates, Board presentations, and planning information as the design process moves forward.

We encourage our community to use this resource to stay informed about this important project.

2027–2028 Budget Development

With the Board's approval of the 2027–2028 Budget Calendar this evening, we officially begin the budget development process for next school year.

There is also a dedicated Budget Development webpage on our District website where the community can follow the process, review presentations and supporting materials, and stay informed as we work toward adopting the final budget for the 2027-2028 school year.

Veterans Day Ceremony

I also want to reflect on our Veterans Day Ceremony held last Wednesday at Elizabethtown Area High School.

It was truly an honor to be part of this meaningful event as our students and staff came together to recognize 20 veterans who joined us for the ceremony.

I want to thank our students, faculty, and staff who helped make the ceremony possible, along with Elizabethtown Borough Mayor Phil Clark for joining us.

And most importantly, to the 20 veterans who participated, thank you for your service and for allowing us the opportunity to recognize and honor you.

November Recess and Board Reorganization

And finally, as we approach Thanksgiving, I want to remind our families that Wednesday, November 25, will be an early dismissal, with schools closed through Monday, November 30. Students will return on Tuesday, December 1.

December 1 also marks our annual Board Reorganization and Workshop Meeting.

Ms. Donnan, Assistant Principal, at Bainbridge won the food donation competition. Thank you to all families that donated to the food drive with a fun competition between Ms Donnan and Principal

"As we pause to reflect during this Thanksgiving season, I am grateful to be part of the Elizabethtown Area School District community. To our students thank you for showing up every day, with your energy in the classroom, on the field, and in everything you pursue outside of school. Watching you grow and thrive is the best part of this work. To our faculty, staff, and administrators, thank you for putting students first, every single day. Your dedication does not go unnoticed. To our Board, thank you for your hard work and collaboration in planning for the future of our students. Your financial stewardship and the work you are doing with our facilities are setting a positive foundation for learning for years to come. And to our families and community, your

continued support makes all of this possible. On behalf of the District, I wish everyone a safe, restful, and happy Thanksgiving."







ELIZABETHTOWN AREA SCHOOL DISTRICT

Secondary Building: Strategic Additions and Renovations

Access Drive Update

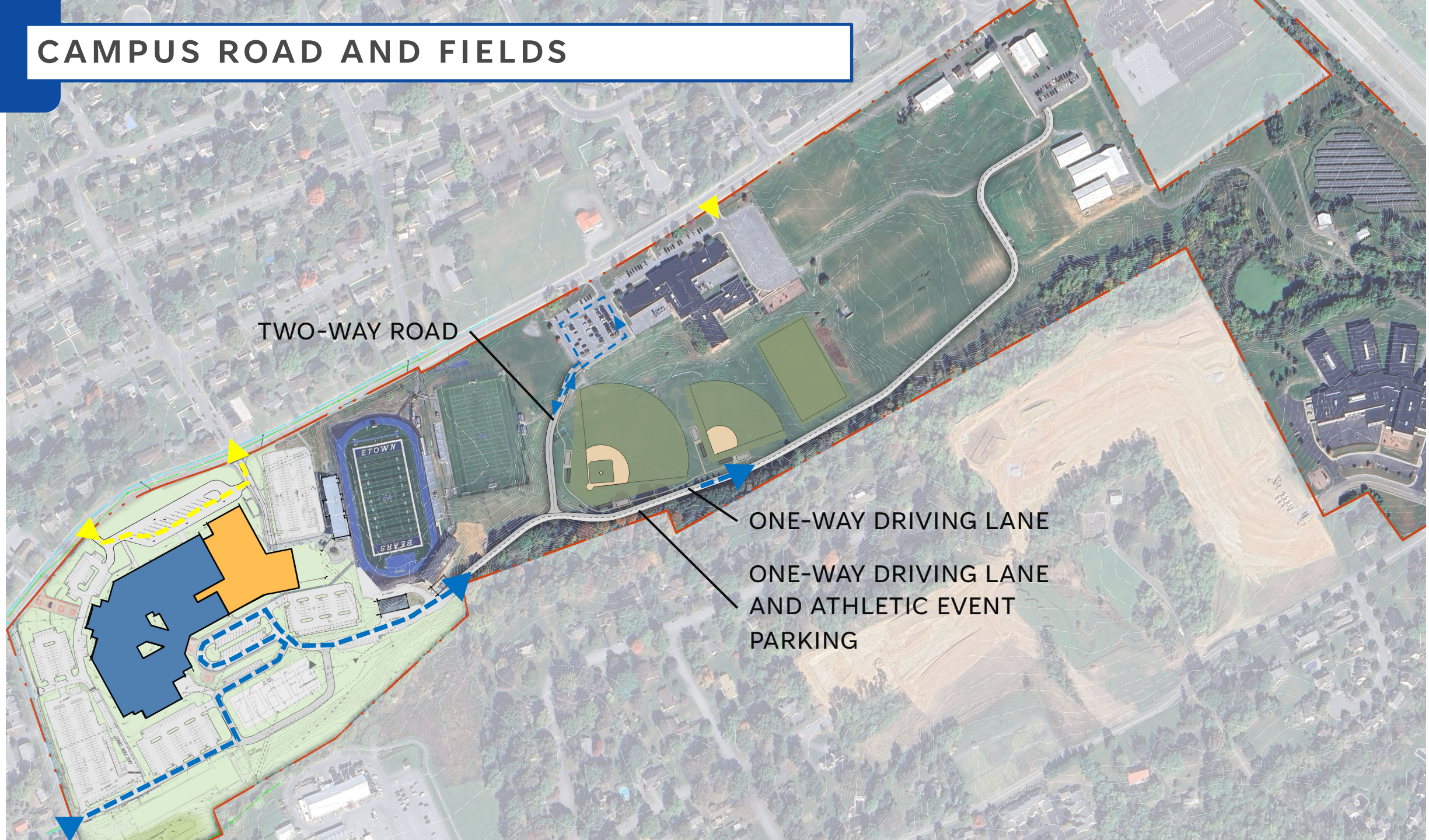
November 17, 2026



TRAFFIC COUNT LOCATIONS



CAMPUS ROAD AND FIELDS



CAMPUS ROAD AND FIELDS



Action Minutes - Elizabethtown Area Board of School Directors
Tuesday, October 27, 2026 6:00 p.m.

Middle School Auditorium
600 E. High Street
Elizabethtown, PA 17022

OPENING ITEMS:

Call to Order
The meeting was called to order by President Carter.

Pledge of Allegiance
The Pledge of Allegiance and Moment of Silence took place.

Roll Call
All Board members were present.
Also, the following were in attendance: Supt. Strickler, Secy. Maxwell, Ms. Moffett, Dr. Smith, Mr. Portser, Dr. D'Amico, Mr. Crick, Mr. Cardwell, and members of the faculty, media, and community.

Approval of Agenda
Mrs. Lindemuth moved approval of the proposed Board meeting agenda for tonight. Mrs. Yoder seconded the motion. All members present voted in favor.

Student and Staff Celebration Recognition
Dedicated coaches across the Elizabethtown Area School District in celebration of National Coaches Day were recognized.

Students of the Month Recognition
Dr. D'Amico congratulated Caleigh Troop and Adam Crick for being named the Rotary Club Students of the Month for October, and the Elizabethtown Lions Club October Student of the Month - Matthew Beck.

District Announcements
Dr. Smith shared an update on parent teacher conferences, upcoming events, student achievements, and a fall athletics update.

Superintendent's Announcements
Mr. Strickler shared a new communications initiative, an explanation about the data report, an update on air quality testing, an update on Congressman Smucker's visit, and the electronic device policy.

EDUCATIONAL PLANNING AND STUDENT SERVICES COMMITTEE ITEMS:

Beginning-of-Year Data Review, Part II: Attendance and Behavior

Mrs. Moffett presented the second part of the District's beginning-of-year data review, focused on attendance and behavior data, including why universal screeners are important, early warning indicators that are being monitored, and next steps.

PUBLIC COMMENTS:

Tom Miller - thanked the Board for its service and shared his confidence in the current Board; appreciated website improvements; encouraged instruction about Christian holidays and faith-based opportunities and religious liberties; concerned for the public school declining enrollment due to woke policies

Caleigh Troop - expressed concern about comments at last Board meeting minimizing teachers' responsibilities and shared list of teachers' many roles and obligations; test score data should be used thoughtfully and it shouldn't be used to criticize teachers

Kim Kleindienst - commented on political division and commercials and shared concerns about blame and scrutiny of fundraising; urged accountability and leadership that brings people together

Richard Stambaugh - shared concerns about limited direction given for an ELA project and the need for parent access to student grades; questioned the lack of sixth grade art classes and emphasized the need for creative-thinking skills; shared the need for cursive handwriting and typing instruction

Kristy Moore - discussed election candidates and differences and funding and political mailers; concerned for decisions the Board has made about full-day kindergarten and fiscal planning; encouraged voters to support candidates who will strengthen public education

Jamie Fickes - acknowledged recent District safety challenges and appreciated the District's response; spending money doesn't mean problems have been solved; encouraged the Board to establish processes for safety and student services

ACTION ITEMS:

Mr. Gilles moved approval of the following items on the group vote agenda:

• Approval of minutes as received by Board members:

- Action Meeting - September 22, 2026
- Workshop Meeting - October 13, 2026

• Approval of accepting the following donations:

- Etown Common Sense - $4,100 for Facility Dog Program
- Masonic Day Lodge #816 - $1,500 for help for student homelessness
- Threads and Treads to support students in need, above $1,000

Mrs. Bazarian seconded the motion. All members present voted in favor.

Approval of Proposed Policy Revisions - First Reading
Mrs. Wilson moved approval of the following policies on first reading:

PSBA-Initiated Revisions

- Policy 102 - Academic Standards
- Policy 204.1 - Virtual Attendance and Wellness Checks
- Policy 249 - Bullying-Cyberbullying
- Policy 704 - Maintenance
- Policy 803 - School Calendar

District-Initiated Revisions

- Policy 103 - Discrimination-Title IX Sexual Harassment Affecting Students

Mrs. Lindemuth seconded the motion. All members present voted in favor.

Finance Report
Mrs. Lindemuth moved that the Treasurer's Report balance as of September 30, 2026, be adopted and all invoices paid. Mrs. Bazarian seconded the motion. On a roll call vote, all members present voted in favor. (Copies of the Treasurer's Reports and said expenditures are attached to the minutes.)

Personnel Report
Mrs. Lindemuth moved approval of the personnel report (attached -- pending receipt and completion of necessary paperwork for new hires). Mr. Gilles seconded the motion. On a roll call vote, all members present voted in favor, except Mrs. Shrum who abstained.

CLOSING ITEMS:

Adjournment
Mrs. Carter announced the Board held an executive session prior to this meeting for Board training, personnel issues, and legal issues.

With no other business at hand, Mrs. Lindemuth moved the meeting be adjourned. Mrs. Yoder seconded the motion. All members present voted in favor. The meeting was adjourned at 7:11 p.m.

attest: Rebecca K. Maxwell
Rebecca K. Maxwell, Secretary

Workshop Minutes - Elizabethtown Area Board of School Directors
Tuesday, November 10, 2026 6:00 p.m.

Middle School Auditorium
600 E. High Street
Elizabethtown, PA 17022

OPENING ITEMS:

Call to Order
The meeting was called to order by President Carter.

Pledge of Allegiance
The Pledge of Allegiance and Moment of Silence took place.

Roll Call
All Board members were present.
Also, the following were in attendance: Supt. Strickler, Secy. Maxwell, Ms. Moffett, Dr. Smith, Mr. Portser, Dr. D'Amico, Mr. Witmer, Mr. Caldwell, Mr. Miller, and members of the faculty, media, and community.

Approval of Agenda
Mrs. Lindemuth moved approval of the proposed workshop agenda for tonight. Mrs. Yoder seconded the motion. All members present voted in favor.

Student Participation
Annika Erikson and Evie Kopp, members of the High School Theater Department shared highlights and perspectives from their experience this school year.

Also, Bainbridge kindergarten students shared information about Nursery Rhymes they learned.

District Announcements
Dr. Smith shared an update about the High School Mock Election and upcoming events.

Board President Remarks
Mrs. Carter recognized Mr. Strickler during Superintendent Recognition Month and thanked him for his leadership in the District.

Superintendent's Announcements
Mr. Strickler shared a report about an athletic update, the November and December Board meeting schedule, a new communications initiative, an update on student and staff involvement in the design work for the secondary school building project, and the Veterans Day ceremony that will be held tomorrow.

INFORMATIONAL ITEMS - NO ACTION REQUIRED:

Nominating Committee

Mrs. Carter announced that Mrs. Shrum and Mrs. Wilson will be the Board members who will be part of the Nominating Committee for Board Reorganization in December.

FACILITIES COMMITTEE ITEMS:

No Trespassing Signage at our Schools (During Specified Hours)
Mr. Miller shared information about adding No Trespassing signs with times for the main campus along East High Street from the Fairgrounds to the High School complex to improve safety and security in our District.

FINANCE COMMITTEE ITEMS:

2027-2028 Budget Calendar
Mrs. Bazarian presented the proposed 2027-2028 Budget Calendar.

District Credit Card Users
Mrs. Bazarian presented a request to add the Assistant Director of Buildings and Ground to the list of District credit card users.

EDUCATIONAL PLANNING AND STUDENT SERVICES COMMITTEE ITEMS:

2026-2027 Approval of Anticipated Second Semester Field Trips
Mr. Lindemuth presented the proposed list of anticipated field trips, including overnight trips and overnight athletic trips, for the second semester of the 2026-2027 school year.

2026-2027 Agriculture Occupational Advisory Committee
Mr. Lindemuth shared information on the District's proposed 2026-2027 Agriculture Occupational Advisory Committee.

POLICY COMMITTEE ITEM:

Proposed Policy Approvals - First Reading

Mrs. Wilson presented the following policies that are currently under review for first reading. The Board will take action, on first reading, on the approval of these policies at the November 17, 2026, Board action meeting.

PSBA-Initiated Revisions

- Policy 105 - Curriculum
- Policy 805.2 - School Security Personnel
- Policy 822 - AEDs
- Policy 702 - Gift, Grant, Donations

Proposed Policy Approvals - Second Reading

Mrs. Wilson presented these policies that are currently under review for second reading. The Board will take action, on second reading, on the approval of these policies at the November 17, 2026, Board action meeting.

PSBA-Initiated Revisions

- Policy 102 - Academic Standards
- Policy 204.1 - Virtual Attendance and Wellness Checks
- Policy 249 - Bullying-Cyberbullying
- Policy 704 - Maintenance
- Policy 803 - School Calendar

District-Initiated Revisions

- Policy 103 - Discrimination-Title IX Sexual Harassment Affecting Students

OUTSIDE PARTNERSHIPS RELATED TO THE DISTRICT:

Committee Reports and/or Updates Impacting Elizabethtown Area School District

Updates were given on the following, including summary of meetings, any relevant decisions affecting the District, and dates for upcoming meetings:

a. Intermediate Unit 13 - Mrs. Shrum provided an update.

b. Lancaster County Career and Technology Center - Mr. Riggleman gave a report.

c. Lancaster County Academy - no report

d. PSBA - Mrs. Lindemuth provided a report.

e. Education Foundation - Mrs. Yoder gave a report.

f. Updates from the Elizabethtown Fair Board will be shared electronically as the Board of Directors do not have representation on this Board.

PUBLIC COMMENTS:

Bruce Kleindienst - supported increased field trips but raised concerns about related transportation costs; requested monthly financial reports to be presented; questioned progress of roof funding; transparency

Doug Lamb - thanked the Board for its transparency, communication, and willingness to tackle difficult issues; appreciated the student recognition at Board meetings

Tom Miller - thanked the Board for its time and service; congratulated Mr. Strickler for leading the District; thanked the District for honoring Veterans; supported religious-liberty in public

schools; appreciated the Drama Club presentation tonight; recommended showing a film to students about the development of life

Don Lamb - commended the Board's perseverance and noted encouragement with developments over the past year; expressed support for local election outcomes, the District's budget practices, and Board members' willingness to share ideas

Kristy Moore - expressed gratefulness for field trip opportunities and for teachers in the music program for instilling the love of music to her children; concerned for building conditions and that students shouldn't have to attend school in these conditions

James Safford - shared pride in the Model UN team and its recent competition; noted that funding was lost last year and that the team is now funding competitions individually and still needs funding for the final two events

CLOSING ITEMS:

Adjournment

Mrs. Carter announced the Board held an Executive Session prior to tonight's Board meeting for personnel and legal issues.

With no other business at hand, Mrs. Lindemuth moved the meeting be adjourned. Mrs. Yoder seconded the motion. All members present voted in favor. The meeting was adjourned at 7:22 p.m.

attest: Rebecca K. Maxwell
Rebecca K. Maxwell, Secretary

EASD 2027-2028 Budget Calendar (DRAFT)

DATE	ITEM
10/13/2026	Act 1 Presentation
10/30/2026	Budget documents distributed to Buildings and Departments
11/16/2026	Administration begin Personnel Review
12/1/2026	ACT 1 Discussion / Vote
12/11/2026	Building & Department budgets due to Business Office
12/15/26	LOCAL Audit - Financial Presentation - Fund Balance Discussion
1/12/2027	Board Budget Presentation - Raymond James
1/26/2027	Board Budget Presentation - 1
1/18/2027	Begin review of retirements received by 1/15/27 deadline
2/9/2027	Board Exec Session - Personnel
2/9/2027	Board Presentation - 2
2/23/2027	Board Budget Presentation - 3
3/9/2027	Board Budget Presentation - 4
3/23/2027	Board Budget Presentation - 5
4/13/2027	Approve PRELIMINARY Budget
5/25/2027	Approve FINAL 2027-2028 Budget

EASD Field Trip Destinations / Activities 2026-2027 *Semester 2 for Board Approval 11/17/2026*	PRIORITY *1: District Funded (registration fees, transportation, substitute)* *2: No Cost to District*	SEMESTER *(1, 2, Both)*	OVERNIGHT	NOTES
K (Bainbridge)				
Heritage Creek Farm (BB)	1	Semester 2		
1st (Bainbridge)				
Fulton Theatre (BB)	1	Semester 2		
2nd (Bainbridge)				
Landis Valley Village & Farm Museum (BB)	1	Semester 2		
ZooAmerica Assembly (no travel; ZooAmerica visits BB)	1	Semester 2		
K-2 (Bainbridge)				
Bainbridge Post Office (walking)	2	Both		
Bainbridge Walking Parth (walking)	2	Both		
K (East High)				
Heritage Creek Farm (EH)	1	Semester 2		
1st (East High)				
Fulton Theatre (EH)	1	Semester 2		
2nd (East High)				
Gifted Education: Regional Invention Convention (at IU13) EH/BB	1	Semester 2		
Gifted Education: PA Invention Convention (if invited)- Hershey EH/BB	1	Semester 2		
Landis Valley Village & Farm Museum (EH)	1	Semester 2		
Learning Support (EH K-2) Community Helpers Unit trip to firehouse/farm or library/post office for hands-on learning	1	Semester 2		
ZooAmerica Assembly (no travel; ZooAmerica visits EH)	1	Semester 2		
3rd - 5th (Bear Creek)				
Chorus (5th Grade) to Hershey Bears Game	2	Semester 2		
Grade 3 Educational Field Trip: Lancaster County	1	Semester 2		
Grade 5 Educational Field Trip: Junior Achievement BizTown	1	Semester 2		
24 Challenge Math Competition at IU13 (Grades 4 & 5)	1	Semester 2		
Elementary Regional Chess Tournament (Grades 2, 3, 4, 5) at IU13	1	Semester 2		
Gifted Education: Elementary STEM Bowl (Grades 4 & 5)	1	Semester 2		
Gifted Education: Free School Shows - Millersville Ware Center (Grades 3-5)	1	Both		
Gifted Education: K'NEX STEM Design Challenge at IU13 (Grades 4 & 5)	1	Semester 2		
Gifted Education: Mini-STEM Bowl at IU13 (Grade 3)	1	Semester 2		
Gifted Education: PA Invention Convention (if invited)- Hershey	1	Semester 2		
Gifted Education: Reading Olympics (Grades 4 & 5)	1	Semester 2		
Gifted Education: Regional Invention Convention (at IU13)	1	Semester 2		
Gifted Education: Trout Release	2	Semester 2		Grant Funded
Gifted Education: Various trips for Gifted enrichment and to meet GIEP requirements (including but not limited to Millersville University, Lancaster County Park, etc. Locations change annually based on student interest and availability)	1	Both		
Music: PMEA District 7 Song Fest (Grade 5)	1	Semester 2		
Music: PMEA District 7 String Fest (Grades 5)	1	Semester 2		
6th - 8th (Middle School)				
24 Math Challenge Competition at IU13 (Grades 6, 7, 8)	1	Semester 2		
Gifted Education: Eel Release - Riverfront Park (6-8)	1	Semester 2		
Gifted Education: Free School Shows - Millersville Ware Center (6-8)	1	Both		
Gifted Education: Reading Olympics at IU13 (Grades 6, 7, 8)	1	Semester 2		
Gifted Education: Various trips to regional establishments for Gifted enrichment and to meet GIEP requirements (including but not limited to Chadds Ford, Longwood Gardens, Live Surgeries, Millersville Univ Meteorology Center, Lancaster County Park, etc. Locations change annually based on student interest and availability) (6-8)	1	Both		
Gifted Education: Visit a local veterinarian's office	1	Semester 2		
Life Ready: Construction Wars for Grade 8 at ABC Keystone	1	Both		
Life Ready: Lancaster County CTC Tours (Grade 8)	1	Semester 2		
Music: Allegro Ensemble Performance at Masonic Village - Brossman Ballroom (with HS Chamber Strings)	2	Semester 2		
Music: Band Performances at senior living facilities - Peter Marsh Foundation music grant	2	Both		
Music: Community Service Band Performance	2	Both		
Music: Grade 8 Trombone Ensemble: senior living performance	2	Semester 2		
Music: LLMEA County Band (combined with HS)	1	Semester 2		
Music: LLMEA Middle School Orchestra Festival	1	Semester 2		
Music: LLMEA Middle School Song Fest: Grades 6-8	1	Semester 2		
Music: Performance in the Park (Hersheypark, Knoebels, Dorney, etc.)	2	Semester 2		
Quiz Bowl Team - Extracurricular Competition	2	Semester 2		
Turnaround Award Breakfast at Etown College (EACTC funds bus)	2	Semester 2		
Women in STEM Conference at Millersville University	1	Semester 2		
CLUBS: 6th-8th (Middle School)				
Etown Engineering Club: Sea, Air, and Land Challenge (MS/HS)	2	Semester 2		
MathCounts Competition	2	Semester 2		
Middle School Quiz Bowl - away matches	2	Semester 2		

EASD Field Trip Destinations / Activities 2026-2027 *Semester 2 for Board Approval 11/17/2026*	PRIORITY *1: District Funded (registration fees, transportation, substitute)* *2: No Cost to District*	SEMESTER *(1, 2, Both)*	OVERNIGHT	NOTES
Music: Grades 5-8 BC & MS Band Performances (Reading Phils game, Hershey Bears game, FirstEnergy Stadium, etc.)	2	Semester 2		
Ski Club (EAMS): Ski Roundtop - After School	2	Both		
Student Council (MiniTHON Club): tour of Penn State Hershey Children's Hospital	2	Semester 2		
Student Council (MiniTHON Club): sponsorship walk (Elizabethtown businesses)	2	Semester 2		
Student Council (MS): to Bear Creek for informational meeting about STUCO to 5th graders	2	Semester 2		
Student Council (MS): Bingo at Masonic Village	2	Semester 2		
Student Council (MS): Community Place on Washington, Etown (cleaning up)	2	Both		
Student Council (MS): community service - drop off food donations to ECHOS	2	Both		
Student Council (MS): Community Service Project (SPCA, Pet Pantry, Humane League, etc.)	2	Both		
Student Council (MS): PASC Region F Conference	2	Semester 2		
Student Council (MS): Shopping for dance food/supplies	2	Both		
9th - 12th (High School)				
Academy Class community service or volunteer activities - various locations in Etown	1	Both		
Business: Lecture at Etown College	2	Semester 2		
Business Entrepreneurship Class walking to Etown square and local businesses	1	Both		
Exchange Student Field trip, fall and spring (destination TBD)	2	Both		
English Ed: Intro to Theater at Gamut Theater	2	Both		
FFA: Activities Week at PSU	1	Semester 2	OVERNIGHT	
FFA: Eastern Regional Leadership Development Events (LDEs)	1	Semester 2		
FFA: Eastern U.S. Regional CDEs (if qualified - 2nd place in State)	1	Semester 2	OVERNIGHT	
FFA: Lancaster County Ag Mechanics/Small Engine CDE	1	Semester 2		
FFA: Lancaster County Awards Banquet	1	Semester 2		
FFA: Livestock Judging & Horse Judging Contests at Penn State University	1	Semester 2		
FFA: Next Generation of Agriculture Program and Lancaster County FFA Public Speaking Contest at Lancaster Farm and Home Center	1	Semester 2		
FFA: No Till Agriculture/Pork and Poultry Conference	1	Semester 2		
FFA: PA Ag Cooperation Establishes Success Conference (ACES)	1	Semester 2	OVERNIGHT	
FFA: PA Spring Regional CDE's at Lebanon Expo Center	1	Semester 2		
FFA: PA State Legislative Leadership Conference (SLLC)	1	Semester 2	OVERNIGHT	
FFA: Spring Livestock Evaluation CDE at Del Val or PSU	1	Semester 2		
Foreign Language: Trip to a French Restaurant	2	Both		
Foreign Language: Field Trip to Washington DC to French market and French museum	2	Semester 2		
Foreign Language: Spanish I-V and College in the High School classes to Hispanic Restaurant	2	Both		
Foreign Language: Spanish I-College in the High School to Flamenco Ballet in Harrisburg	2	Semester 2		
Foreign Language: Spanish IV/V Honors and/or College in the High School to Philadelphia or Lancaster	2	Semester 2		
Gifted Education: Reading Olympics	1	Semester 2		
Gifted Education: Various trips to local establishments for Gifted enrichment and to meet GIEP requirements (including but not limited to IU13 seminars, Etown College/Millersville Univ, Philadelphia Museum of Art, and regional events). Locations change annually due to student interest and availability	1	Both		
Graduation Practice at LCBC (Manheim) and Bear Creek School	1	Semester 2		
Leadership: Student Trips to Rotary meetings	1	Both		Students of the Month and Speech Contest Winners
Leadership: Young Men's Junior Achievement Symposium per Counselors	2	Semester 2		
Leadership: Leadercast at St. Paul's United Methodist Church	2	Semester 2		
Life Ready: Career Exploration/Pathways (includes Discovering PATHS Lancaster County Chamber of Commerce Career Exploration Sessions):	1	Both		Locations include Lancaster County Convention Center & Lancaster Marriott, Saint Joseph's University, DoubleTree Lancaster, Thaddeus Stevens, Spooky Nook, Foundry 48, Wyndham Lancaster, The Junction Center, Lancaster General Health, Elizabethtown College, Millersville University, school visits, etc.
Life Ready: Career Exploration at ABC Mock Craft Competition	1	Both		
Life Ready: Career Exploration at Conrad Siegel Career Day	1	Both		
Life Ready: Career Exploration at Experience Live by Rock Lititz	1	Both		
Life Ready: Career Exploration at HACC Lancaster Campus Engineering & Computer Career Day	1	Semester 2		
Life Ready: Career Exploration at HACC Lancaster Campus Health Career Exploration Day	1	Semester 2		
Life Ready: Career Exploration at IEC Students Conduit Bending at Fullerton Electrical	1	Both		
Life Ready: Career Exploration at Manufacturing Pre-Apprenticeship	1	Both		Turkey Hill Dairy, York Expo Center, Workforce Development, Manufacturers Association
Life Ready: Career Exploration at Penn Medicine/LGH "A Day in the Life" Trip	1	Both		

EASD Field Trip Destinations / Activities 2026-2027 *Semester 2 for Board Approval 11/17/2026*	PRIORITY *1: District Funded (registration fees, transportation, substitute)* *2: No Cost to District*	SEMESTER *(1, 2, Both)*	OVERNIGHT	NOTES
Life Ready: Career Exploration at Women in Mathematics, Science & Technology Conference at Millersville University (science and math depts pick 4 girls with excellent academic grades and are interested in a career in STEM)	1	Semester 2		
Life Ready: Career Ready Site visits	1	Both		
Life Ready: PACAC College Fair at Thaddeus College	2	Semester 2		Bus cost reimbursed by Thaddeus Stevens
Life Ready: Spanish Business and Marketing to Lancaster City or around Etown to see Hispanic businesses, products, and speak to business owners	2	Semester 2		
Link Crew: Field Trips (up to 2, location TBD)	1	Both		
Math Ed: Mathematics & Computer Science Competitions	1	Both		Colleges include: Shippensburg, HACC, Dickinson, Millersville, Elizabethtown
Science Ed: Competition Science Class to North Museum Science & Engineering Fair at Millersville University	1	Semester 2		
Music: Apollo Awards Ceremony at Hershey Theatre	2	Semester 2		
Music: Chamber Strings/Allegro perform at Masonic Village residents	2	Semester 2		
Music: High School Music Department in collaboration with the Music Club (band/chorus/orchestra): To New York City, NY (April 2027)	2	Semester 2	OVERNIGHT	OVERNIGHT - Festivals of Music Tour
Music: Jazz Band trip to baseball stadium in PA	2	Semester 2		
Music: Jazz Band OR Small Instrumental Ensemble to Local nursing homes (ex. Masonic)	2	Semester 2		
Music: Jazz Band(s) perform at local swing dance event (at The Elizabeth)	2	Semester 2		
Music: LLMEA County Band Festival	1	Semester 2		
Music: LLMEA County Orchestra Festival	1	Semester 2		
Music: LLMEA Honors Banquet	1	Semester 2		
Music: Parkside Voices HYPE (Harmony Youth Performance Experience) at Harrisburg Forum - Grades 9-12	2	Semester 2		
Music: PMEA District 7 Jazz Band Auditions	1	Semester 2		
Music: PMEA District 7 Jazz Band Festival	1	Semester 2	OVERNIGHT	
Music: PMEA Adjudication Festival	1	Semester 2		
Music: PMEA Central Region Orchestra Festival	1	Semester 2	OVERNIGHT	
Music: PMEA District 7 Band Festival	1	Semester 2	OVERNIGHT	
Music: PMEA District Orchestra Festival	1	Semester 2		
Music: PMEA Region 5 Band Festival	1	Semester 2	OVERNIGHT	
Music: PMEA Region 5 Chorus Festival	1	Semester 2	OVERNIGHT	
Music: PMEA All State Band	1	Semester 2	OVERNIGHT	
Music: PMEA All-State Chorus Festival	1	Semester 2	OVERNIGHT	
Music: PMEA All-State Orchestra Festival	1	Semester 2	OVERNIGHT	
Music: Small Ensemble performance at Rotary Lunch	1	Semester 2		
Music: String Orchestra/Chamber Strings Dress Rehearsal at Masonic Village Brossman Ballroom	2	Semester 2		
Music: Students Trip to Barnstormers Baseball Game (Spring)	2	Semester 2		
NNDCC (locations TBD, may include): U.S. Naval Academy Ship Visit - Spring U.S. Army Heritage and Education Center - Spring USS New Jersey Tour - Spring Penn State University NROTC/Campus Tour - Spring Ft. Indiantown Gap National Guard LRC/OC - Spring	1	Both		
NNDCC: MOAA Color Guard Color Guard Team Performances				
NNDCC: NJROTC Orienteering Meets	1	Both		
NNDCC: NJROTC Brain Brawl Competitions	1	Both		
NNDCC: NJROTC Drone Competitions	1	Both		
Science Ed: Chem-o-Thon/Chemathon at Etown College	2	Semester 2		High School Chemistry students
Science Ed: Competition Science Class to Regional Science Olympiad Invitational	1	Semester 2		
Science Ed: Competition Science Class to State Science Olympiad	1	Semester 2	OVERNIGHT	
Science Ed: Competition Science Class to Science Olympiad Tournament at North Pocono High School	1	Semester 2		
Science Ed: Mysteries of the Earth/Geology	1	Both		
Senior Class Trip (location TBD)	2	Semester 2		
Social Studies Ed: PA History Field Trip - American Revolution Field Study at Capital Complex at Colonial York & Tour of Camp Security or another location TBD)	2	Semester 2		
Social Studies Ed: PA History Guided Walking Tour of Elizabethtown Borough (w/ Professor Benowitz of Etown College)	2	Semester 2		
Special Ed: Job Training/CBI at Giant	1	Both		Bi-weekly job trainings as outlined in student IEP goals
Special Ed: Job Training/CBI Bear Bags Deliveries - EASD	1	Both		Weekly job trainings as outlined in student IEP goals
Special Ed: Job Training/CBI Whole Group Outings/Trainings	1	Both		Monthly job trainings as outlined in student IEP goals
Special Ed: Job Training/CBI Downtown Walking Tours	1	Both		4-6x a year as outlined in student IEP goals
Special Ed: Job Training/CBI Elizabethtown Eateries	1	Both		Business locations will change annually based on availability
Special Ed: Job Training/CBI at local businesses	1	Both		Business locations will change annually based on availability

EASD Field Trip Destinations / Activities 2026-2027 *Semester 2 for Board Approval 11/17/2026*	PRIORITY *1: District Funded (registration fees, transportation, substitute)* *2: No Cost to District*	SEMESTER *(1, 2, Both)*	OVERNIGHT	NOTES
Special Ed: IU13 School to Work Center	1	Both		Pre-Admission, Social Worker takes Special Ed students
Special Ed: School to Work Program Tour at IU13	1	Both		Social Worker takes Special Ed students
Special Ed: LGH (Program Search) Interviews	1	Both		Social Worker takes Special Ed students
Special Ed: Masonic Work Immersion Program	1	Both		Social Worker takes Special Ed students
Special Ed: Material Logistic Handling Program, Brownstown CTC	1	Both		
Special Ed: Tour of half day CTC programs at Mount Joy campus	1	Both		Social Worker takes Special Ed students
Special Ed: Tour of counseling and Alt Ed programs for students & parents at Wellspan, etc.	1	Both		
Special Ed: Tour of full day CTC programs at all campuses	1	Both		Social Worker takes Special Ed students
Technology Ed: Eligibility for Registered Apprenticeship for NCCER Certification through ABC Keystone	1	Semester 2		
Turnaround Award Breakfast - Etown College	2	Semester 2		
Unified Bocce: Special Olympics Fundraiser at McCaskey	1	Semester 2		
Yearbook: Jostens Spring Yearbook Workshop	1	Semester 2		Location at a local school - released closer to date of event
CLUBS: 9th-12th (High School)				
Chess Club competitions	2	Both		
Elizabethtown Area Gay-Straight Alliance: GSA Leadership Summit	2	Semester 2		
Esports Club: PIEA Spring Conference Finals	2	Semester 2		
Esports Club: PSEL Spring Conference Championship	2	Semester 2		
Esports Club: PIEA State Championship	2	Semester 2	OVERNIGHT	OVERNIGHT
FBLA Club: to Harrisburg Senators - Business of Baseball	2	Semester 2		
FBLA Club: to Regional & State Conference/Competition	2	Semester 2		
FBLA Club: to Dauphin County Courthouse	2	Semester 2		
Key Club: District Key Club Convention w/Kiwanis	2	Semester 2	OVERNIGHT	OVERNIGHT
Key Club: Service Projects/Volunteer Hours (GEARS and Kiwanis)	2	Both		
MiniTHON: tour of Penn State Hershey Children's Hospital	2	Semester 2		
Model United Nations Club: Model UN Competitions	2	Both		
PAWS & Think Club: Sticker Shock Event (various businesses in Etown)	2	Semester 2		
Quiz Bowl: Lancaster-Lebanon Quiz Bowl League competitions	2	Both		
Quiz Bowl Club: Brain Busters at WGAL Studios, Lancaster	2	Both		
Quiz Bowl Club: League Matches	2	Both		
Quiz Bowl Club: NAQT Tournament	2	Semester 2		
Roots & Shoots Club: Environmental Club to Hershey Gardens	2	Semester 2		
Science Club: Environmental Science to Lancaster County Envirothon Competition	2	Semester 2		
Science Club: Environmental Science to Envirothon State Competition	2	Semester 2	OVERNIGHT	OVERNIGHT
Science Club: Envirothon Preparation - Canoe Trip (Quittapahilla Creek or Susquehanna River)	2	Semester 2		
Ski Club: Ski Roundtop - After School	2	Both		
Student Council: PASC Leadership Region F Conference	2	Semester 2		
Student Council: PASC Region F Board Meeting	2	Both		
Theater Club Trip to NYC	2	Both		
SCHOOL SPONSORED CONTRIBUTIONS FOR ACADEMIC NATIONAL COMPETITIONS INCLUDE (District will fund up to $4,500 (total of $9,000 available) to each group; group responsible for the balance of the costs):				
Competition Science (HS): (1) Science Olympiad National Tournament (trip occurs if qualify for National competition) (2) International Science and Engineering Fair (A Grand Champion or Senior Champion of the Regional North Museum Science and Engineering Fair qualifies to attend ISEF)		Semester 2	OVERNIGHT	OVERNIGHT
ATHLETICS				
PIAA-SOPA Interscholastic Unified Bocce Ball State Championship (OVERNIGHT)		Semester 2	OVERNIGHT	OVERNIGHT
PIAA Swimming and Diving Championship (OVERNIGHT)		Semester 2	OVERNIGHT	OVERNIGHT
State Bowling Championship (OVERNIGHT in even numbered years)		Semester 2	OVERNIGHT	OVERNIGHT
National Bowling Championship (OVERNIGHT)		Semester 2	OVERNIGHT	OVERNIGHT
Overnight Summer Team Camps (Athletics): The location and cost to athletes will vary yearly. *The only cost to district is vans/gas.* In May each year, the Athletic Director will provide a board logue with the specific information for each team that is attending a camp.		SUMMER	OVERNIGHT	OVERNIGHT
Wrestling to Lycoming University		SUMMER	OVERNIGHT	OVERNIGHT
Football to Millersville University/Lebanon Valley College		SUMMER	OVERNIGHT	OVERNIGHT
Girls Basketball to Messiah College		SUMMER	OVERNIGHT	OVERNIGHT
Boys Basketball to Alvernia University		SUMMER	OVERNIGHT	OVERNIGHT
Boys Soccer to Bucknell University		SUMMER	OVERNIGHT	OVERNIGHT
Cheerleading Team to Shippensburg University		SUMMER	OVERNIGHT	OVERNIGHT

2026-2027 Etown Occupational Advisory Committee:

Ed Hughes – Messick's Corporate Service Manager
Shanna Hanna – Corteva Agri-Science Production Location Manager
Josh Deaven – Deaven Tractor, LLC
Cindi Hughes – Heritage Creek Farm and Education Center
Eric Miller – The Wenger Group, Chief Sales and Marketing Officer
Scotty Miller – Masonic Village Farm Manager
Grace Book – Rohrer Seeds, Retail Store/Special Project Manager
Evelyn Zaleski – Seedway, Trial Coordinator and Elizabethtown Grange Representative
Maddie Musser – Horizon Farm Credit
Dr. Gregory Martin – PSU Extension Poultry Specialist
Sharon Fullerton – Etown Fair Livestock Chairman
Robert Crick – Elizabethtown Area High School, Assistant Principal
Lacie Meyer – Elizabethtown Area High School, Pathways Coordinator
Mark Anderson – Elizabethtown Area High School, Agriculture Teacher/FFA Advisor
Stephen Geib - Elizabethtown Area High School, Agriculture Teacher/FFA Advisor

** Evelyn Zaleski – Etown OAC President
** Grace Book – Etown OAC Recording Secretary

2026-2027 Etown OAC Meetings:

October 19, 2026 @ 7pm in the High School Agriculture Classroom
April 12, 2027 @ 7pm in the High School Agriculture Classroom

BOARD POLICY

105 Curriculum

POLICY NUMBER	VERSION	DOCUMENT STATUS	WORKFLOW
105	v3.1	UNDER REVIEW	First Reading

PRINTED
11/5/2026

PURPOSE

The Board recognizes its responsibility for the development, assessment and improvement of the educational program of the schools. To this end, the curriculum shall be evaluated, developed and modified on a continuing basis and in accordance with a plan for curriculum improvement.[1]

DEFINTION

For purposes of this policy, curriculum shall be defined as a series of planned instruction aligned with established academic standards in each subject that is coordinated, articulated and implemented in a manner designed to result in the achievement of academic standards at the proficient level by all students.[2][3] **[4]**

AUTHORITY

The Board shall be responsible for the curriculum of the district's schools. The curriculum shall be designed to provide students the opportunity to achieve the academic standards established by the Board. Attaining the academic standards requires students to demonstrate the acquisition and application of knowledge.[1][3] **[4]**

In order to provide a quality educational program for district students, the Board shall adopt a curriculum plan that includes the requirements for courses to be taught; subjects to be taught in the English language; courses adapted to the age, development and needs of students; and strategies for assisting those students having difficulty attaining the academic standards.[1][3][5][6] **[7]** **[8]**

Special Instruction/Observances

The district's curriculum plan must also include provisions for special instruction and observances to comply with state and federal law including, but not limited to, Constitution Day and Citizenship Day, Arbor Day and the Bill of Rights Week. **[19][20][21]**

GUIDELINES

The district's curriculum shall provide the following:

1. Continuous learning through effective collaboration among the schools of this district.
2. Continuous access for all students to sufficient programs and services of a library/media facility and classroom collection to support the educational program. [9]
3. Guidance and counseling services for all students to assist in career and academic planning.[22]
4. A continuum of educational programs and services for all students with disabilities, pursuant to law and regulation. [10]
5. Language Instruction Educational Program for English Learner students, pursuant to law, and regulation and Board policy.[11] [12]
6. Compensatory education programs for students, pursuant to law and regulation.
7. Equal educational opportunity for all students, pursuant to law and regulation. [13] [14]
8. Career awareness and vocational education, pursuant to law and regulation. [15]
9. Educational opportunities for identified gifted students, pursuant to law and regulation. [16]
10. Regular and continuous instruction in required safety procedures. [17]

DELEGATION OF RESPONSIBILITY

As the educational leader of the district, the Superintendent shall be responsible to the Board for the district's curriculum. The Superintendent shall establish procedures for curriculum development, evaluation and modification, which ensure the utilization of available resources, and effective participation of administrators, teaching staff members, students, community members, and Board members. [1]

A listing of all curriculum materials shall be made available for the information of parents/guardians, students, staff and Board members.[1] [18]

With prior Board approval, the Superintendent may conduct pilot programs as deemed necessary to the continuing improvement of the instructional program. The Superintendent shall report periodically to the Board on the status of each pilot program, along with its objectives, evaluative criteria, and costs.

The Board encourages, where it is feasible and in the best interest of district students, participation in state-initiated pilot programs of educational research.

The Board directs the Superintendent to pursue actively state and federal aid in support of research activities.

PSBA Revision 8/26 © 2026 PSBA

Legal Footnotes

[1] 22 PA Code 4.4
LEGAL REFERENCE

[2] 22 PA Code 4.3
LEGAL REFERENCE

[3] 22 PA Code 4.12
LEGAL REFERENCE

[4] Pol. 102 — Academic Standards
POLICY REFERENCE

[5] 24 P.S. 1511
LEGAL REFERENCE

[6] 24 P.S. 1512
LEGAL REFERENCE

[7] Pol. 107 — Adoption of Planned Instruction
POLICY REFERENCE

[8] Pol. 127 — Assessment System
POLICY REFERENCE

[9] Pol. 109 — Library Materials
POLICY REFERENCE

[10] Pol. 113 — Special Education
POLICY REFERENCE

[11] 22 PA Code 4.26
LEGAL REFERENCE

[12] Pol. 138 — Language Instruction Educational Program for English Learners
POLICY REFERENCE

[13] Pol. 103 — Discrimination/Title IX Sexual Harassment Affecting Students
POLICY REFERENCE

[14] Pol. 103.1 — Nondiscrimination — Qualified Students with Disabilities
POLICY REFERENCE

[15] Pol. 115 — Career and Technical Education
POLICY REFERENCE

[16] Pol. 114 — Gifted Education
POLICY REFERENCE

[17] Pol. 805 — Emergency Preparedness and Response
POLICY REFERENCE

[18] Pol. 105.1 — Review of Instructional Materials by Parents/Guardians and Students
POLICY REFERENCE

[19] 24 P.S. 1541-1555
LEGAL REFERENCE

[20] 36 U.S.C. 106
LEGAL REFERENCE

[21] P.L. 108-447 — P.L. 108-447
LEGAL REFERENCE

[22] Pol. 112 — School Counseling
POLICY REFERENCE

BOARD POLICY

805.2 School Security Personnel

POLICY NUMBER	VERSION	DOCUMENT STATUS	WORKFLOW
805.2	v3.2	UNDER REVIEW	First Reading

PRINTED
11/5/2026

AUTHORITY

The Board shall employ, contract for and/or assign staff to coordinate the safety and security of district students, staff, visitors and facilities.

The district shall employ or contract for at least one (1) full-time school security personnel who has completed the training required by law and this Board policy to be on duty during the school day.[1]

The district shall certify to the state School Safety and Security Committee annually that it has met the requirements for school security personnel or has received a waiver, in accordance with applicable law.[1]

DEFINITIONS

School security personnel - school police officers, school resource officers and school security guards.[2]

Independent contractor - an individual, including a retired federal agent or retired state, municipal or military police officer or retired sheriff or deputy sheriff, whose responsibilities, including work hours, are established in a written contract with the district for the purpose of performing school security services.[2]

School day - the hours between the morning opening of a school building and the afternoon dismissal of students on a day which classes are in session.[1]

Third-party vendor - a company or entity approved by the PA Commission on Crime and Delinquency that provides school security services in accordance with law.[2]

DELEGATION OF RESPONSIBILITY

The Superintendent shall appoint a school administrator to serve as the School Safety and Security Coordinator, in accordance with law. When a vacancy occurs in the role of the School Safety and Security Coordinator, the Superintendent shall appoint another school

administrator to serve as the School Safety and Security Coordinator within thirty (30) days of the vacancy and shall notify the Board regarding the appointment.[3]

The Superintendent or designee shall submit the name and contact information for the appointed School Safety and Security Coordinator to the state's School Safety and Security Committee within thirty (30) days of the appointment.[3]

The School Safety and Security Coordinator shall report directly to the Superintendent, and shall be responsible for the following:[3]

1. Oversee all School Resource Officers (SROs) and school security guards.
2. Review and provide oversight of all Board policies, administrative regulations and procedures related to school safety and security, and ensure compliance with federal and state laws and regulations regarding school safety and security.
3. Coordinate training and resources for students and staff related to situational awareness, trauma-informed approaches, behavioral health awareness, suicide **awareness and prevention,** bullying **and cyberbullying** awareness **and prevention**, substance use awareness, emergency procedures and training drills, and identification or recognition of student behavior that may indicate a threat to the safety of the student, other students, school employees, other individuals, school facilities or the community, in accordance with the standards established by the state's School Safety and Security Committee and the requirements of applicable law and regulations.[3][4][5][6][7][8][9][10][11][12][13]
4. Meet with school employees annually to seek their input on the mandatory school safety and security training.[4]
5. Coordinate a tour of the district’s buildings and grounds biennially, or when a building is first occupied or reconfigured, with law enforcement and first responders responsible for protecting and securing the district to discuss and coordinate school safety and security matters.
6. Serve as the liaison with law enforcement and other state committees and agencies on matters of school safety and security.
7. Serve on the district's threat assessment team(s) and participate in required training and the threat assessment process.[8][14]
8. Coordinate School Safety and Security Assessments, School Safety and Security grant requirements and respond to School Safety and Security surveys, as applicable.[12][15]

The School Safety and Security Coordinator shall, within one (1) year of appointment, complete required training as specified by the state's School Safety and Security Committee for serving in the role of a School Safety and Security Coordinator. This training shall be in addition to other training requirements for school administrators, but shall count toward professional education credit, where applicable.[3][16][17][18]

The School Safety and Security Coordinator must complete any additional continuing education as required by the School Safety and Security Committee.[3]

By June 30 of each year, the School Safety and Security Coordinator shall make a report to the Board at an executive session on the district's current safety and security practices, and identify strategies to improve school safety and security.[3][19]

The Board directs the School Safety and Security Coordinator to include the following information in the annual report:

1. Threat assessment team information, including verification of compliance with law and regulations, the number and composition of the district's threat assessment team(s), the total number of threats assessed in the past year and additional information on threat assessment required by the Superintendent or designee, in accordance with Board policy.[8][14]
2. The number and type(s) of school security personnel contracted or employed by the district, including:[3]
   a. The number of school security personnel that are armed, listed by type(s) of personnel.
   b. The school building at which each school security personnel is assigned, listed by type(s) of personnel.
   c. The training, including the type of training and completion dates, of each school security personnel, listed by type(s) of personnel.
   d. A listing of other individuals utilized by the district for school safety-related duties.
3. An attendance report of the school and building personnel present at each school safety and security meeting, including yearly attendance totals.
4. Reports of required emergency preparedness, fire, bus evacuation and school security drills.[12]
5. Information on required school safety and security training and resources provided to students and staff.[12]
6. Safe2Say Something aggregate data, including a breakdown of Life Safety and Non-Life Safety reports received.
7. Behavioral health and school climate information, including aggregate data from surveys and assessments issued in the district, information on referrals and services accessed by students and families, and identification of additional resources needed in the district.[20]
8. School safety and security incident reports for the previous year(s) and/or data collected to date for the current year.[21]
9. Updates regarding the district's memorandum of understanding with law enforcement agencies.[21]
10. Updates to laws, regulations and/or Board policies related to school safety and security.
11. Information on tours, inspections and/or School Safety and Security Assessments of school facilities and programs.
12. Information on grants or funding applied for and/or received in support of school safety and security efforts.

A copy of the report, including the required information on threat assessment and school security personnel, shall be submitted to the state's School Safety and Security Committee.[3]

The Superintendent or designee shall implement job descriptions and procedures to address the responsibilities and requirements specific to each category of school security personnel in carrying out their duties.

School security personnel shall carry weapons, including firearms, in performance of their duties only if, and to the extent, authorized by the Board, including as provided in an agreement with a law enforcement agency for the stationing of a School Resource Officer or in a contract with an independent contractor or third-party vendor approved by the Board.

GUIDELINES

School Resource Officers (SROs)

The district shall establish an agreement with an applicable law enforcement agency, in accordance with the provisions of law, for the assignment of a School Resource Officer(s) to specified district schools.[2][45]

School Resource Officer (SRO) - a law enforcement officer commissioned and employed by a law enforcement agency whose duty station is located in the district and whose stationing is established by an agreement between the law enforcement agency and the district. The term includes an active certified sheriff or deputy sheriff whose stationing in the district is established by a written agreement between the county, the sheriff's office and the district.[2]

The agreement shall address the powers and duties conferred on SROs, which shall include but not be limited to:[46]

1. Assist in identification of physical changes in the environment which may reduce crime in or around a school.
2. Assist in developing Board policy, administrative regulations or procedures which address crime, and recommending procedural changes.
3. Develop and educate students in crime prevention and safety.
4. Train students in conflict resolution, restorative justice and crime awareness.
5. Address crime and violence issues, gangs and drug activities affecting or occurring in or around a school.
6. Develop or expand community justice initiatives for students.
7. Other duties as agreed upon between the district and municipal agency.

Prior to assignment in the district, the district shall confirm that the law enforcement agency has completed a law enforcement agency background investigation and received the SRO's separation record, when required, in compliance with applicable law and regulations. The

district shall coordinate with the law enforcement agency in making required reports regarding hiring and separation, and maintaining all required records, in accordance with applicable law and regulations.[31][36]

SROs shall successfully complete required training, in accordance with law.[46]

School Security Guards

The district shall employ and/or contract for one or more school security guards, in accordance with the provisions of law.[2][25][26][47]

School security guard - an individual employed by the district or a third-party vendor or an independent contractor who is assigned to a school for routine safety and security duties, and has not been granted powers by the court to issue citations, detain individuals or exercise the same powers as exercised by police of the municipality in which the school property is located, in accordance with law. An independent contractor or individual employed by a third-party vendor contracted with the district shall meet the requirements of contracted services personnel, in accordance with Board policy and the provisions of applicable law.[2][24][26][47]

Background Checks -

Prior to receiving an offer of employment, all school security guards shall comply with the requirements for background checks/certifications and employment history reviews for all school employees, in accordance with applicable law, Board policy and administrative regulations. These requirements are addressed separately in Board policy 304 for school security guards employed by the district and Board policy 818 for school security guards employed by an independent contractor or third-party vendor.[25][26][27][28][29][30]

The district shall conduct a law enforcement agency background investigation in compliance with applicable law and regulations for all school security guards employed by the district and shall review a background investigation conducted for all school security guards employed by an independent contractor or third-party vendor.[31][32]

Following an offer of employment, the district shall request the separation record for a school security guard employed or contracted by the district, in accordance with applicable law and regulations for a law enforcement agency.[33][34]

Requirements -

School security guards shall provide the following services, as directed by the district:[47]

1. School safety support services.
2. Enhanced campus supervision.
3. Assistance with disruptive students.
4. Monitoring visitors on campus.[48]
5. Coordination with law enforcement officials, including SROs.
6. Security functions which improve and maintain school safety.

School security guards shall successfully complete required training, in accordance with law, and applicable staff training in accordance with Board policy.[47]

School security guards authorized to carry a firearm shall maintain an appropriate license and successfully complete required firearm training in accordance with law.[47]

The district shall make reports regarding hiring and separation, and shall maintain all records, as required for a law enforcement agency, in accordance with applicable law and regulations.[31][36]

Other Agreements

The district shall enter into a cooperative police service agreement(s) with a municipality(ies), in accordance with the provisions of law.[45][49][50][51]

PSBA Revision 8/26 © 2026 PSBA

Legal Footnotes

[1] 24 P.S. 1316-C
LEGAL REFERENCE

[2] 24 P.S. 1301-C
LEGAL REFERENCE

[3] 24 P.S. 1309-B
LEGAL REFERENCE

[4] 24 P.S. 1310-B
LEGAL REFERENCE

[5] Pol. 146.1
POLICY REFERENCE
Referenced policy is not available in this policy book.

[6] Pol. 227 — Controlled Substances/Paraphernalia
POLICY REFERENCE

[7] Pol. 236 — Student Assistance Program
POLICY REFERENCE

[8] Pol. 236.1 — Threat Assessment
POLICY REFERENCE

[9] Pol. 249 — Bullying/Cyberbullying
POLICY REFERENCE

[10] Pol. 333 — Professional Development
POLICY REFERENCE

[11] Pol. 351 — Drug and Substance Abuse
POLICY REFERENCE

[12] Pol. 805 — Emergency Preparedness and Response
POLICY REFERENCE

[13] Pol. 819 — Suicide Awareness, Prevention and Response
POLICY REFERENCE

[14] 24 P.S. 1302-E
LEGAL REFERENCE

[15] 24 P.S. 1305-B
LEGAL REFERENCE

[16] 24 P.S. 1316-B
LEGAL REFERENCE

[17] 24 P.S. 1205.1
LEGAL REFERENCE

[18] 24 P.S. 1205.5
LEGAL REFERENCE

[19] Pol. 006 — Meetings
POLICY REFERENCE

[20] Pol. 235.1 — Surveys
POLICY REFERENCE

[21] Pol. 805.1 — Relations With Law Enforcement Agencies
POLICY REFERENCE

[24] 24 P.S. 1311-C
LEGAL REFERENCE

[25] Pol. 304 — Employment of District Staff
POLICY REFERENCE

[26] Pol. 818 — Contracted Services Personnel
POLICY REFERENCE

[27] 24 P.S. 111
LEGAL REFERENCE

[28] 24 P.S. 111.1
LEGAL REFERENCE

[29] 23 Pa. C.S.A. 6344
LEGAL REFERENCE

[30] 23 Pa. C.S.A. 6344.3
LEGAL REFERENCE

[31] 44 Pa. C.S.A. 7301
LEGAL REFERENCE

[32] 37 PA Code 241.5
LEGAL REFERENCE

[33] 44 Pa. C.S.A. 7310
LEGAL REFERENCE

[34] 37 PA Code 241.6
LEGAL REFERENCE

[36] 37 PA Code 241.1
LEGAL REFERENCE

[45] Pol. 909 — Municipal Government Relations
POLICY REFERENCE

[46] 24 P.S. 1313-C
LEGAL REFERENCE

[47] 24 P.S. 1314-C
LEGAL REFERENCE

[48] Pol. 907 — School Visitors
POLICY REFERENCE

[49] 24 P.S. 1309-C
LEGAL REFERENCE

[50] 42 Pa. C.S.A. 8953
LEGAL REFERENCE

[51] 53 Pa. C.S.A. 2303
LEGAL REFERENCE

BOARD POLICY

822 Automated External Defibrillator (AED)/Cardiopulmonary Resuscitation (CPR)

POLICY NUMBER	VERSION	DOCUMENT STATUS	WORKFLOW
822	v3.1	UNDER REVIEW	First Reading

PRINTED
11/5/2026

PURPOSE

The Board is committed to providing a safe and healthy environment for the school community.

Maintaining automated external defibrillator (AED) units and staff trained in cardiopulmonary resuscitation (CPR) in the schools enables responders to deliver early defibrillation and resuscitation to victims.

DEFINITION

Automated external defibrillator (AED) - a portable device that uses electric shock to restore a stable heart rhythm to an individual in cardiac arrest.[1]

AUTHORITY

Each school **building** shall have one (1) person **trained and** certified in the use of **an AED and** CPR during **the school day** when school is in session and students are present.[2][3]

Each school nurse or designee, coach of an athletic activity, marching band director, physical education teacher and athletic trainer in the district must participate in instruction in the use of an AED and CPR and maintain their certification.[2]

The AED units are owned by the district and shall be properly maintained **and tested,** and located in secure and accessible locations.

The district shall have an AED in a readily accessible location for students participating in interscholastic athletics and practices. Individuals trained in the use of an AED and CPR will be present during these times.[4][5]

The AED units shall be used in accordance with approved district procedures.

GUIDELINES

A core team shall be trained in CPR and AED procedures by completing a training program offered by approved providers. Members of the team shall be provided opportunities for annual training and retraining.

The district shall make instruction in the use of an AED available to all its employees and volunteers at least once every two (2) years. The instruction is optional and shall be conducted by an approved provider that may be through the Internet or other electronic means.[2]

The district may make instruction on the principles and techniques of CPR and the use of operating an AED available to students.[2]

Written guidelines for medical emergencies related to the use of AED units shall be provided to all **employees instructed in the use of an AED**.

Responders' use of AED units shall not replace the care provided by emergency medical services (EMS) providers. Patient care shall be transferred to the EMS providers upon their arrival.

DELEGATION OF RESPONSIBILITY

The **Superintendent** or designee shall develop and disseminate administrative regulations that detail the use of AED units.

The Superintendent or designee shall annually, by June 30, report to the PA Department of Education detailing the number, condition, age, expiration date and placement of AEDs in each school building.[6]

Legal Footnotes

[1] 24 P.S. 1401
LEGAL REFERENCE

[2] 24 P.S. 1423.1
LEGAL REFERENCE

[3] 24 P.S. 1424
LEGAL REFERENCE

[4] 24 P.S. 1423.3
LEGAL REFERENCE

[5] Pol. 123 — Interscholastic Athletics
POLICY REFERENCE

[6] 24 P.S. 1423.2
LEGAL REFERENCE

BOARD POLICY

702 Gifts, Grants, Donations

POLICY NUMBER	ADOPTED	REVISED	VERSION
702	10/18/2016	3/28/2023	v2.2
DOCUMENT STATUS	**WORKFLOW**	**PRINTED**	
UNDER REVIEW	First Reading	11/5/2026	

Purpose

The Board recognizes that individuals, businesses, community organizations, foundations, and other entities may wish to contribute cash, supplies, equipment, or other resources, including grants, to enhance or extend the educational programs and activities of the district.

Authority

The Board has the authority to accept or reject cash, gifts, and donations made to the school district or to any district school.[1]

The Board reserves the right to refuse or decline any cash, gift, and donation that does not align with district goals or its acceptance would require special handling, the expenditure of district funds, or adversely affect the district.[1]

Any gift accepted by the Board or its designee shall become district property, may not be returned without Board approval, and is subject to the same controls and regulations as are other district properties. The district is not responsible for loss or damage to the gifted or donated item(s).[1][2]

The Board shall not be responsible for the maintenance of any gift or donation it accepts, unless otherwise stipulated at the time of receipt through Board action. Any stipulation shall be declared and recorded in public Board meeting minutes.

The Board reserves the right to stipulate a statute of limitations on the gift or donation and will do so in a public meeting with the limitation being recorded in Board meeting minutes.

The Board shall authorize annually the Superintendent or designee, by majority vote, to accept ongoing gifts and/or donations from specific organizations and individuals that would be used to support District projects and/or programs regardless of the value of the gift and/or donation without ongoing Board-approval.

The Board shall make every effort to honor the intent of the donor in the use of the gift, but it reserves the right to utilize any gift in the best interests of the district's educational program.

In no case shall a gift by any organization or individual be considered an endorsement by the Board of Directors of said gift or organization.

All gifts shall be recorded in the appropriate inventory listing and property records.[1][3]

Delegation of Responsibility

The Superintendent or designee shall:

1. Provide potential donors with applicable administrative regulations.
2. Encourage individuals and organizations considering a donation to consult with the building principal or Superintendent before appropriating funds.

Guidelines

Gifts and Donations-

Any cash, gift, or donation greater than $1,000 shall require Board approval.

Prior to Board approval of any cash, gift, or donation, the district donation form must be completed by the donor and signed by the Superintendent or designee.

The Board authorizes the Superintendent or designee to accept cash, gifts, and donations valued at $1,000 or less without Board approval.

The Superintendent or designee reserves the right to refuse or decline any gift or donation that does not align with district goals, requires special handling or the expenditure of district funds, or may otherwise adversely affect the district.

The Superintendent or designee may consider the timeliness, usefulness, out-of-print status, and physical condition of gifted and donated materials when determining whether to accept a donation.

Gifts and donations of resource materials, regardless of estimated value, shall be subject to the same review process as purchased materials in accordance with School Board Policy 109.[4]

Grant Applications and Awards-

All grant applications submitted by district employees, whether individually or collaboratively, that are intended to support district programs, activities, students, staff, or facilities shall require prior written approval from the Superintendent or designee.

District employees shall not submit grant applications, solicit grant funding on behalf of the district, or represent that the district supports or endorses a grant proposal without obtaining such approval.

Prior to submission, employees shall provide the Superintendent or designee with sufficient information to evaluate the proposed grant, including its purpose, funding amount, intended use, eligibility requirements, and any financial, operational, personnel, reporting, or other obligations that may be imposed upon the district.

Approval to submit a grant application shall not constitute authorization to accept grant funds, expend district resources, enter into contractual agreements, or otherwise obligate the district.

Grant awards shall be subject to applicable Board approval requirements and district procedures prior to acceptance or implementation.

The Superintendent or designee may establish administrative procedures governing the review, approval, submission, acceptance, and administration of grant applications and awards.

Disclaimer: The legal and policy reference(s) listed below are for reference purposes only. The Pennsylvania School Boards Association used the listed legal and policy reference(s) to develop the proposed policy. If applicable, the legal and policy reference(s) will be updated and changed following second reading approval to reflect the final content of the EASD board-approved policy.

Legal Footnotes

[1] **24 P.S. 216**
LEGAL REFERENCE

[2] **24 P.S. 703**
LEGAL REFERENCE

[3] **Pol. 706 — Property Records**
POLICY REFERENCE

BOARD POLICY

102 Academic Standards

POLICY NUMBER	VERSION	DOCUMENT STATUS	WORKFLOW
102	v2.2	UNDER REVIEW	Second Reading

PRINTED
11/5/2026

PURPOSE

The Board recognizes the importance of developing, assessing and expanding academic standards to challenge students to achieve at their highest level possible. To this end, the district shall establish rigorous academic standards in accordance with, and may expand upon, those adopted by the State Board of Education.[1][2]

DEFINITION

Academic standards means what a student should know and be able to do at a specified grade level. For purposes of this policy, the term **academic standards** encompasses Pennsylvania Core Standards, **Pennsylvania Integrated Standards**, state academic standards and local academic standards.**[2]**[3]

AUTHORITY

The Board shall approve academic standards for district students to attain, in the following content areas:[2]

1. English Language Arts (reading, writing, speaking and listening) - **PA Core Standards**.
2. Mathematics **- PA Core Standards**.
3. Science, Environment, Ecology, Technology and Engineering (Grades K-5) **- PA Integrated Standards**.
4. Science, Environment and Ecology (Grades 6-12).
5. Technology and Engineering (Grades 6-12).
6. Social Studies (history, geography, civics and government, economics) - to include **PA Core Standards** reading in history and social studies, and writing for history and social studies.
7. Arts and Humanities.
8. Career Education and Work.
9. Health, Safety and Physical Education.
10. Family and Consumer Sciences.

11. **Personal Finance.**

Guidelines

The district's curriculum shall be designed to provide students with the planned instruction needed to attain established academic standards. **Such standards require the incorporation of education on social media literacy.**[2] **[4]** **[5]**

The district shall address social media literacy by providing instruction to students on the potential health and academic impacts, and safety and security concerns associated with social media use.[9]

The district shall assess individual student attainment of established academic standards and provide assistance for students having difficulty attaining academic standards.[2] **[6]** **[7]**

Students with disabilities may attain academic standards by completion of their Individualized Education Programs in accordance with law, regulations and Board policy.[2] **[8]**

PSBA Revision 8/26 © 2026 PSBA

Legal Footnotes

[1] 22 PA Code 4.11
LEGAL REFERENCE

[2] 22 PA Code 4.12
LEGAL REFERENCE

[3] 22 PA Code 4.3
LEGAL REFERENCE

[4] Pol. 105 — Curriculum
POLICY REFERENCE

[5] Pol. 107 — Adoption of Planned Instruction
POLICY REFERENCE

[6] Pol. 127 — Assessment System
POLICY REFERENCE

[7] Pol. 212 — Reporting Student Progress
POLICY REFERENCE

[8] Pol. 113 — Special Education
POLICY REFERENCE

[9] 24 P.S. 1556
LEGAL REFERENCE

BOARD POLICY

204.1 Virtual Attendance and Wellness Checks

POLICY NUMBER	VERSION	DOCUMENT STATUS	WORKFLOW
204.1	v1.3	UNDER REVIEW	Second Reading

PRINTED
11/5/2026

PURPOSE

This policy establishes standards for wellness checks for students who receive academic instruction exclusively through the district's virtual instruction program for the full school year. Wellness checks are conducted to ensure the well-being of the student and verify participation in the virtual instruction program.

AUTHORITY

The Board directs the maintenance of a wellness check process that complies with state law.[1]

This policy shall be posted on the district's publicly accessible website.[1]

DEFINITION

District employee/representative – a district teacher, administrator or other district representative who is subject to mandated reporter requirements for child abuse under the Child Protective Services Law.[2][3]

DELEGATION OF RESPONSIBILITY

The Superintendent or designee shall be responsible for implementing this policy.

It shall be the responsibility of the designated district employee(s)/representative(s) to administer wellness check procedures in accordance with applicable law and this policy.

GUIDELINES

Weekly Wellness Checks

Weekly wellness checks must be conducted for each student exclusively enrolled in the district's virtual instruction program for the full school year, and for each student who becomes exclusively enrolled at any point throughout the school year.[1]

At least once during any week consisting of three (3) or more full or partial academic instructional days, a district employee/representative shall ensure that each student is visibly seen and communicated with in real time either, in person or through electronic means.[1]

Wellness Check Methods

Acceptable methods of conducting wellness checks include:[1]

1. A student has a webcam on and a qualified district employee or representative visibly sees and communicates with the student.
2. Virtual or face-to-face participation by the student in any of the following activities:
    a. Health screenings.
    b. Standardized testing.
    c. Tutoring sessions.
    d. Approved district-sponsored event, in-person, chaperoned by a district employee/representative.
    e. IEP-related service
    f. Meeting with district staff member

Excused Absence Exemptions

A student may be exempt from a wellness check on the day a check is attempted if the student has an excused absence pursuant to applicable attendance requirements.[1] [4][5]

If this occurs, the district shall conduct the wellness check on the next school day or another school day during the same week. If a student has an excused absence for all school days during the same week, the student shall be exempt from the wellness check requirement for that week.[1] [4][5]

Internet or Power Outage Exemptions

A student may be exempt from a wellness check when the student's household experiences a documented Internet or power outage during the day and time of the attempted wellness check.[1]

If this occurs, the district shall conduct the wellness check on the next school day during the same week following resolution of the outage. If the outage extends throughout the entire week, the wellness check must be conducted on the first day of the following week.[1]

The student's parent/guardian shall provide documentation of the outage to the district as soon as possible. Documentation may be provided in any format that verifies the duration of the outage.[1]

Failure to Complete a Required Wellness Check

Within one (1) school day after a student fails to complete a required wellness check, the district shall:[1]

1. Make documented and ongoing efforts to complete the required wellness check and contact the student's parent/guardian using at least two (2) different methods of communication; and
2. Provide written notice to the parent/guardian, in the parent's/guardian's preferred language, stating that the required wellness check has not been completed.

Wellness Review Conference

If the required wellness check is not completed within three (3) school days following the issuance of written notice, the district shall immediately schedule a wellness review conference to occur within one (1) school day. The wellness review conference may be conducted in person or through electronic means.[1]

The wellness review conference will be conducted to:[1]

1. Complete the required wellness check through real-time visual interaction with the student;
2. Reestablish communication with the student and the student's parent/guardian; and
3. Identify interventions to facilitate future participation in wellness checks.

The wellness review conference shall convene as scheduled regardless of whether the student or the student's parent/guardian participates.[1]

In-Person Wellness Check

If a student does not participate in the wellness review conference, the district must conduct an in-person wellness check within twenty-four (24) hours of the scheduled conference, even if this time period falls on a weekend or holiday.[1]

When the district has been unable to reach or obtain a response from the student or the student's parent/guardian, the Superintendent or designee shall consult with the district solicitor for guidance.

Wellness Check Records

The district shall maintain accurate records of all wellness checks, including the date, time, method, and outcome of each check.[1]

District administrators are prohibited from altering attendance records for wellness checks after a wellness check has been performed, except to correct an identified error.[1]

Reporting Requirements

Any district employee/representative who observes any indications of abuse, neglect or harm to a child during a wellness check, wellness review conference, or related contact, the district employee/representative is required to report the concerns in accordance with law and Board policy.[1][2][3]

The district shall maintain documentation sufficient to demonstrate compliance with this policy and applicable law.[1]

Such documentation shall be provided to the Pennsylvania Department of Education (PDE) upon request. Failure to comply with the such requests may result in:[1]

1. A requirement to report to PDE the date, time and method of each wellness check for each student enrolled exclusively in the district's virtual instruction program.
2. Mandating district educators, administrators and staff to complete child abuse recognition, prevention and reporting training annually.
3. Requiring the district to meet in person with each student enrolled in a virtual instruction program at least once during the school year following the school year in which the district was found to be out of compliance.
4. Prohibiting the district from being awarded a competitive state grant by PDE until the district demonstrates compliance.

Legal Footnotes

[1] **24 P.S. 1327.4**
LEGAL REFERENCE

[2] **23 Pa. C.S.A. 6301**
LEGAL REFERENCE

[3] **Pol. 806 — Child Abuse**
POLICY REFERENCE

[4] **24 P.S. 1329**
LEGAL REFERENCE

[5] Pol. 204 — Attendance
POLICY REFERENCE

BOARD POLICY

249 Bullying/Cyberbullying

POLICY NUMBER	VERSION	DOCUMENT STATUS	WORKFLOW
249	v2.3	UNDER REVIEW	Second Reading

PRINTED
11/5/2026

PURPOSE

The Board recognizes that bullying **and cyberbullying create** an atmosphere of fear and intimidation, detracts from the safe environment necessary for student learning and may lead to more serious violence. **The Board is committed to providing a safe, positive learning environment for district students that is free from bullying and cyberbullying.**

DEFINITIONS

Artificial Intelligence-Generated or Modified Media means text, code, images, audio or video data that has been created or modified from its original source data through the use of artificial intelligence technology, programs or platforms.[1]

Bullying means an intentional electronic, written, verbal or physical act or series of acts directed at another student or students, which occurs in a school setting and/or outside a school setting, that is severe, persistent or pervasive and has the effect of doing any of the following:[1]

1. Substantially interfering with a student's education**; or**
2. Creating a threatening environment**; or**
3. Substantially disrupting the orderly operation of the school.

Cyberbullying means bullying through the use of electronic technology or communication, including data, computer software or online platforms regardless of their origin, using a device, system network, internet service, email, social media or other digital means, including artificial intelligence–generated or modified media. Cyberbullying includes bullying conduct which occurs in a school setting and/or outside a school setting.[1]

School setting means in the school, on school grounds, in school vehicles, at a designated bus stop or at any activity sponsored, supervised or sanctioned by the school.[1]

AUTHORITY

The Board prohibits all forms of bullying **and cyberbullying** by district students **and requires that this policy be accessible in every classroom. The policy shall be posted in a prominent location within each school building and on the district website.**[1]

The Board encourages students who believe they or others have been bullied to promptly report such incidents to the building principal or designee.

The Board directs that complaints of bullying **and cyberbullying** be investigated promptly, and appropriate corrective or preventative action be taken when allegations are substantiated. The Board directs that any complaint of bullying **or cyberbullying** brought pursuant to this policy **to** also be reviewed for conduct which may not be proven to be bullying **or cyberbullying** under this policy but merits review and possible action under other Board policies.[1]

Confidentiality

Confidentiality of all parties, witnesses, the allegations, the filing of a complaint and the investigation shall be handled in accordance with applicable law, regulations, this policy and the district's legal and investigative obligations.

Retaliation

Reprisal or retaliation relating to reports of bullying **or cyberbullying** or participation in an investigation of allegations of bullying **or cyberbullying** is prohibited and shall be subject to disciplinary action.

DELEGATION OF RESPONSIBILITY

Each student shall be responsible to respect the rights of others and to ensure an atmosphere free from bullying **and cyberbullying**.

The Superintendent or designee shall develop administrative regulations to **support** this policy.

The Superintendent or designee shall ensure that this policy and administrative regulations are reviewed annually with students.[1]

The Superintendent or designee, in cooperation with other appropriate administrators, shall review this policy every three (3) years and recommend necessary revisions to the Board.[1]

District administration shall annually provide the following information with the school safety and security incident report:[1][2]

1. Board's Bullying**/Cyberbullying** Policy.
2. Report of bullying **and cyberbullying** incidents.
3. Information on the development and implementation of any bullying **and cyberbullying** prevention, intervention or education programs.

GUIDELINES

Reports of bullying or cyberbullying may be made orally or in writing and may be anonymous, except where made by district staff. Students are encouraged to use the district's reporting form attached to this policy, or to submit a written complaint; however, oral complaints will be accepted, documented and investigated.

Any individual receiving a complaint shall handle the report objectively, neutrally and professionally, setting aside personal biases that might favor or disfavor any person involved.

District staff who observe bullying/cyberbullying or receive a report of bullying/cyberbullying shall not conduct an independent investigation but shall take appropriate action to protect the safety of involved students and promptly provide a summary of the observed or reported conduct to the building principal or designee.

For purposes of this policy, a reporter is an individual, other than district staff, who reports alleged bullying/cyberbullying directed at one or more students. A complainant is the alleged victim or target of the conduct. In some circumstances, the same individual may serve as both reporter and complainant.

The building principal or designee shall encourage the complainant or reporter to complete the district's designated report form. If, due to age, disability or other incapacity, the complainant or reporter is unable to complete the form, the building principal or designee shall document the report and complete the form on the individual's behalf. If the report is made by someone other than the complainant, the complainant shall be notified promptly, informed of the report, and encouraged to complete the district reporting form.

As soon as practicable after the receipt of a report of bullying or cyberbullying, the district shall notify the parent(s)/guardian(s) of any student involved in the incident.

If the complainant, district staff, or other professionals with knowledge of the complainant's health and well-being indicate that notifying a parent/guardian could place the complainant or another person at risk of abuse, neglect or other imminent harm, the building principal, in consultation with the Superintendent and legal counsel, and as appropriate, law enforcement, child welfare authorities and other qualified professionals, may determine whether parental notification should be delayed as permitted by law. The basis for the delay must be documented, and parent/guardian notification shall occur as soon as legally and safely practicable.[3][4]

Every report of bullying/cyberbullying shall be reviewed and investigated promptly and sufficiently to address the alleged misconduct, even if the report is anonymous or the complainant requests that no action be taken.

Threat Assessment

When a student's behavior indicates a threat to the safety of the student, other students, school employees, school facilities, the community, or others, district staff shall make a referral to the district's threat assessment team in accordance with applicable law and Board policy.[5][6]

Discrimination/Harassment

If, at the time of the report or at any time during the investigation of the alleged bullying/cyberbullying, there is reason to believe that the conduct may fall within the provisions of the district's discrimination/harassment policies, the Title IX Coordinator must be promptly notified. Upon notification, the Title IX Coordinator will immediately initiate steps to comply with appropriate policies and procedures. The investigation will be handled as a joint and concurrent investigation to address all appliable allegations and legal requirements.[7][8]

Investigation Procedures

After determining that the matter does not require handling under Policy 103, the building principal shall determine whether the investigation may be conducted by the principal or designee or whether the matter must be referred to the Superintendent or another appropriate administrator.

If law enforcement has been notified, a law enforcement report has been filed, or substantiated allegations could result in expulsion, the building principal shall consult with the Superintendent or appropriate administrator, who may seek advice from legal counsel.

Investigations shall be timely, impartial, thorough and comprehensive. The investigation may include:

1. **Interviewing the complainant.**
2. **Interviewing the individual(s) accused of the conduct.**
3. **Interviewing witnesses.**
4. **Reviewing physical, electronic or documentary evidence.**
5. **Reviewing any other relevant information provided during the investigation.**
6. **Conducting any additional inquiry reasonably necessary to determine the facts and address proven misconduct.**

Investigative Findings

The investigator shall prepare findings that summarize the investigation, determine whether the allegations have been substantiated, identify any violation of Board policy or applicable law, and recommend appropriate corrective action.

As soon as practicable after determining that an incident of bullying or cyberbullying has occurred, the district shall notify the parent(s)/guardian(s) of any student involved in the incident of the determination of the investigation.

The complainant/reporter and the accused shall be informed of the outcome of the investigation within a reasonable period of time, consistent with the Family Educational Rights and Privacy Act (FERPA) and other applicable laws. The accused shall not be informed of any individual remedies provided to the complainant.[9]

District Response and Corrective Action

If an investigation results in a finding that bullying or cyberbullying or other misconduct occurred, the district shall take prompt and appropriate corrective action designed to stop the conduct, prevent its recurrence, protect affected students, eliminate any hostile or disruptive environment, and prevent retaliation.[1]

The district shall document corrective actions taken and, when permitted by law, inform the complainant or reporter of responsive measures. District administrators shall monitor the effectiveness of corrective actions and take additional measures when necessary.[1]

If an investigation reveals violations of other Board policies or circumstances requiring additional review, referral, discipline or intervention, the district shall address those matters through the appropriate disciplinary, administrative or support processes.

Any disciplinary action imposed shall be consistent with the Code of Student Conduct, Board policies and administrative regulations, applicable collective bargaining agreements, and state and federal law, and may include:[1][2][13]

1. **Counseling within the school.**
2. **Parental conference.**
3. **Loss of school privileges.**
4. **Transfer to another school building, classroom or school bus.**
5. **Exclusion from school-sponsored activities.**
6. **Detention.**

7. **Suspension.**
8. **Expulsion.**
9. **Counseling/Therapy outside of school.**
10. **Referral to law enforcement officials.**

The Code of Student Conduct, which shall contain this policy, shall be disseminated annually to students.[1][2][10]

Education

The district may develop, implement and evaluate bullying prevention and intervention programs and activities. Programs and activities shall provide district staff and students with appropriate training for effectively responding to, intervening in and reporting incidents of bullying.[1][11][12]

School Safety and Security Incidents Report

Annually, by July 31, the Superintendent shall report on the designated form, to the PA Department of Education, all new incidents as required by state law. The report must include the total number of bullying and cyberbullying incidents that occurred during the school year, including the number of cyberbullying incidents suspected to involve artificial intelligence-generated or modified media.[2][14]

PSBA Revision 8/26 © 2026 PSBA

Legal Footnotes

[1] 24 P.S. 1303.1-A
LEGAL REFERENCE

[2] Pol. 805.1 — Relations With Law Enforcement Agencies
POLICY REFERENCE

[3] 23 Pa. C.S.A. 6301
LEGAL REFERENCE

[4] Pol. 806 — Child Abuse
POLICY REFERENCE

[5] 24 P.S. 1302-E
LEGAL REFERENCE

[6] Pol. 236.1 — Threat Assessment
POLICY REFERENCE

[7] Pol. 103 — Discrimination/Title IX Sexual Harassment Affecting Students
POLICY REFERENCE

[8] Pol. 103.1 — Nondiscrimination — Qualified Students with Disabilities
POLICY REFERENCE

[9] Pol. 216 — Student Records
POLICY REFERENCE

[10] 22 PA Code 12.3
LEGAL REFERENCE

[11] 20 U.S.C. 7118
LEGAL REFERENCE

[12] 24 P.S. 1302-A
LEGAL REFERENCE

[13] Pol. 236 — Student Assistance Program
POLICY REFERENCE

[14] 24 P.S. 1319-B
LEGAL REFERENCE

BOARD POLICY

704 Maintenance

POLICY NUMBER	VERSION	DOCUMENT STATUS	WORKFLOW
704	v2.3	UNDER REVIEW	Second Reading

PRINTED
11/5/2026

PURPOSE

Adequate maintenance of buildings, property and equipment is essential to fiscal responsibility and efficient management of district facilities.

AUTHORITY

The Board directs that a continuous program of inspection and maintenance of all district buildings, property and equipment be established and implemented. Wherever possible, maintenance shall be preventive.[2][3]

DELEGATION OF RESPONSIBILITY

The Superintendent or designee shall develop and supervise a maintenance program which shall include:

Regular program of maintenance, repair and improvement of buildings and facilities.

Testing lead levels in drinking water.[3]

Critical spare parts inventory.

Equipment replacement program.

Long-range plans for building modernization and conditioning.

The Superintendent or designee shall develop a maintenance check list applicable to all district buildings.

Each building principal, in conjunction with the building maintenance employee, shall conduct a physical inspection of the building on a periodic basis and return a written report to the Superintendent or designee as to the findings of that inspection.

The Superintendent shall report annually to the Board regarding the current maintenance and improvement program and projected maintenance needs that include cost analysis.

Legal Footnotes

[2] **24 P.S. 701**
LEGAL REFERENCE

[3] **24 P.S. 742.1**
LEGAL REFERENCE

POLICY PORTAL™ PSBA
Review stage updated successfully.

BOARD POLICY

803 School Calendar

POLICY NUMBER	VERSION	DOCUMENT STATUS	WORKFLOW
803	v2.2	UNDER REVIEW	Second Reading

PRINTED
11/5/2026

PURPOSE

The Board recognizes that preparation of an annual school calendar is necessary for the efficient operation of the district and communication with students, staff, parents/guardians and the school community.

AUTHORITY

The Board shall determine annually the days and the hours when the schools will be in session for instructional purposes, in accordance with state law and regulations. This may include, as appropriate, activities qualifying as instructional days or hours under the direction of certified school employees for fulfilling the minimum required days or hours of instruction under law, regulations and state guidance.[1][2][3][4][5][6][7][8][9]

The school calendar shall normally consist of a minimum of 180 student days OR 900 hours of instruction at the elementary level and 990 hours of instruction at the secondary level and 450 hours of instruction for half-day kindergarten programs. [1][2][8][10]

The Board reserves the right to alter the school calendar when it is in the best interests of the district, including in cases of emergency, in accordance with applicable law and regulations. The Board shall take action to establish temporary provisions in cases of emergency, in accordance with law, and shall document such actions with the PA Department of Education when required.[2][5][6][7][9][11][12][13][14]
Temporary provisions established in accordance with law may include but are not limited to: [1][2][5][6][7][8][9][12][13] [15]

1. Keeping schools in session such days and hours as the Board deems necessary, which shall include maintaining the requirement for a minimum of 180 student days OR 900 hours of instruction at the elementary level and 990 hours of instruction at the secondary level and 450 hours of instruction for half-day kindergarten programs.
2. Reducing the length of time of daily instruction for courses and classes.
3. Implementing remote and other alternative methods of delivering instruction under the direction of certified school employees.

Each year, prior to finalizing the school calendar, the Board must discuss the use or potential use of flexible instructional days and remote or virtual instructional days at a public Board meeting.[7] [14]

DELEGATION OF RESPONSIBILITY

Review stage updated successfully.

The Superintendent shall annually prepare a school calendar for Board consideration.

The Superintendent or designee shall document alterations to the school calendar and any temporary provisions in accordance with law, regulations, guidance from the PA Department of Education and Board policy.[7][14] [15]

PSBA Revision 8/26 © 2026 PSBA

Legal Footnotes

[1] 24 P.S. 133
LEGAL REFERENCE

[2] 24 P.S. 1501
LEGAL REFERENCE

[3] 24 P.S. 1502
LEGAL REFERENCE

[4] 24 P.S. 1503
LEGAL REFERENCE

[5] 24 P.S. 1504
LEGAL REFERENCE

[6] 24 P.S. 1505
LEGAL REFERENCE

[7] 24 P.S. 1506
LEGAL REFERENCE

[8] 22 PA Code 11.1
LEGAL REFERENCE

[9] 22 PA Code 11.2
LEGAL REFERENCE

[10] 22 PA Code 4.4
LEGAL REFERENCE

[11] 24 P.S. 520
LEGAL REFERENCE

[12] 24 P.S. 520.1
LEGAL REFERENCE

[13] 24 P.S. 1501.3
LEGAL REFERENCE

[14] Pol. 006
POLICY REFERENCE
Referenced policy is not available in this policy book.

[15] Pol. 805 — Emergency Preparedness and Response
POLICY REFERENCE

BOARD POLICY

103 Discrimination/Title IX Sexual Harassment Affecting Students

POLICY NUMBER	ADOPTED	REVISED	VERSION
103	11/17/2015	3/24/2026	v2.1
DOCUMENT STATUS	**WORKFLOW**	**PRINTED**	
UNDER REVIEW	Second Reading	11/5/2026	

AUTHORITY

The Board declares it to be the policy of this district to provide an equal opportunity for all students to achieve their maximum potential through the programs and activities offered in the schools without discrimination on the basis of race, color, age, creed, religion, sex, sexual orientation, ancestry, national origin, marital status, pregnancy or handicap/disability.[1][2][3][4][5][6][7][8][9][10][11][12][13][14][15][16][17][18]

The Board also declares it to be the policy of this district to comply with federal law and regulations under Title IX prohibiting sexual harassment, which is a form of unlawful discrimination on the basis of sex. Such discrimination shall be referred to throughout this policy as Title IX sexual harassment. Inquiries regarding the application of Title IX to the district may be referred to the Title IX Coordinator, to the Assistant Secretary for Civil Rights of the U.S. Department of Education, or both.

The district is committed to the maintenance of a safe, positive learning environment for all students that is free from discrimination by providing all students course offerings, counseling, assistance, services, employment, athletics and extracurricular activities without any form of discrimination, including Title IX sexual harassment. Discrimination is inconsistent with the rights of students and the educational and programmatic goals of the district and is prohibited at or, in the course of, district-sponsored programs or activities, including transportation to or from school or school-sponsored activities.

Violations of this policy, including acts of retaliation as described in this policy, or knowingly providing false information, may result in disciplinary consequences under applicable Board policy and procedures.[19][20][21][22]

The Board directs that the foregoing statement of Board policy be included in each student and staff handbook, and that this policy and related attachments be posted to the district's website.

The Board requires a notice stating that the district does not discriminate in any manner, including Title IX sexual harassment, in any district education program or activity, to be issued to all students, parents/guardians, employment applicants, employees and all unions or professional organizations holding collective bargaining or professional agreements with the district. All discrimination notices and information shall include the title, office address, telephone number and email address of the individual(s) designated as the Compliance Officer and Title IX Coordinator.

Reports of Title IX Sexual Harassment and Other Discrimination and Retaliation

The Board encourages students and third parties who believe they or others have been subject to Title IX sexual harassment, other discrimination or retaliation to promptly report such incidents to the building principal, even if some elements of the related incident took place or originated away from school grounds, school activities or school conveyances. A person who is not an intended victim or target of discrimination but is adversely affected by the offensive conduct may file a report of discrimination.

The student's parents/guardians or any other person with knowledge of conduct that may violate this policy is encouraged to immediately report the matter to the building principal.

A school employee who suspects or is notified that a student has been subject to conduct that constitutes a violation of this policy shall immediately report the incident to the building principal, as well as properly making any mandatory police or child protective services reports required by law.[23][24]

If the building principal is the subject of a complaint, the student, third party or a reporting employee shall report the incident directly to the Title IX Coordinator.

The complainant or the individual making the report may use the Discrimination/Sexual Harassment/Bullying/Hazing/Dating Violence/Retaliation Report Form attached to this policy for purposes of reporting an incident or incidents in writing; however, verbal reports of an incident or incidents shall be accepted, documented and the procedures of this policy and the relevant attachments followed.

The building principal shall promptly notify the Title IX Coordinator of all reports of discrimination, Title IX sexual harassment or retaliation. The Title IX Coordinator shall promptly contact the complainant regarding the report to gather additional information as necessary, and to discuss the availability of supportive measures. The Title IX Coordinator shall consider the complainant's wishes with respect to supportive measures.

The Title IX Coordinator shall conduct an assessment to determine whether the reported circumstances are most appropriately addressed through the Discrimination Complaint Procedures prescribed in Attachment 2 to this policy, or if the reported circumstances meet the definition of Title IX sexual harassment and are most appropriately addressed through the Title IX Sexual Harassment Procedures and Grievance Process for Formal Complaints in Attachment 3, or other Board policies.

Disciplinary Procedures When Reports Allege Title IX Sexual Harassment

When a report alleges Title IX sexual harassment, disciplinary sanctions may not be imposed until the completion of the grievance process for formal complaints outlined in Attachment 3. The district shall presume that the respondent is not responsible for the alleged conduct until a determination has been made at the completion of the grievance process for formal complaints.

When an emergency removal, as described in Attachment 3, is warranted to address an immediate threat to the physical health or safety of an individual, and it is not feasible to continue educational services remotely or in an alternative setting, the normal procedures for suspension and expulsion shall be conducted to accomplish the removal, including specific provisions to address a student with a disability where applicable.[19][21][25][26]

When an emergency removal is not required, disciplinary sanctions shall be considered in the course of the Title IX grievance process for formal complaints. Following the issuance of the written determination and any applicable appeal, any disciplinary action specified in the written determination or appeal decision shall be implemented in accordance with the normal procedures for suspensions, expulsions or other disciplinary actions, including specific provisions to address a student with a disability where applicable.[19][25][20][21]

Discipline/Placement of Student Convicted or Adjudicated of Sexual Assault

Upon notification of a conviction or adjudication of a student in this district for sexual assault against another student enrolled in this district, the district shall comply with the disciplinary or placement requirements established by state law and Board policy.[27][28]

Confidentiality

Confidentiality of all parties, witnesses, the allegations, the filing of a report and the investigation related to any form of discrimination or retaliation, including Title IX sexual harassment, shall be handled in accordance with applicable law, regulations, this policy, the attachments and the district's legal and investigative obligations.[29][30][31][32][33]

Retaliation

The Board prohibits retaliation by the district or any other person against any person for:[33]

1. Reporting or making a formal complaint of any form of discrimination or retaliation, including Title IX sexual harassment.
2. Testifying, assisting, participating or refusing to participate in a related investigation, process or other proceeding or hearing.
3. Acting in opposition to practices the person reasonably believes to be discriminatory.

The district, its employees and others are prohibited from intimidating, threatening, coercing, or discriminating against anyone for actions described above. Individuals are encouraged to contact the Title IX Coordinator immediately if retaliation is believed to have occurred.

DEFINITIONS

Complainant shall mean an individual who is alleged to be the victim.

Respondent shall mean an individual alleged to be the perpetrator of the discriminatory conduct.

Discrimination

Discrimination shall mean to treat individuals differently, or to harass or victimize based on a protected classification including race, color, age, creed, religion, sex, sexual orientation, ancestry, national origin, marital status, pregnancy, or handicap/disability.

Harassment is a form of discrimination based on the protected classifications listed in this policy consisting of unwelcome conduct such as graphic, written, electronic, verbal or nonverbal acts including offensive jokes, slurs, epithets and name-calling, ridicule or mockery, insults or put-downs, offensive objects or pictures, physical assaults or threats, intimidation, or other conduct that may be harmful or humiliating or interfere with a person's school or school-related performance when such conduct is:

1. Sufficiently severe, persistent or pervasive; and
2. A reasonable person in the complainant's position would find that it creates an intimidating, threatening or abusive educational environment such that it deprives or adversely interferes with or limits an individual or group of the ability to participate in or benefit from the services, activities or opportunities offered by a school.

Definitions Related to Title IX Sexual Harassment

Formal complaint shall mean a document filed by a complainant or signed by the Title IX Coordinator alleging Title IX sexual harassment and requesting that the district investigate the allegation under the grievance process for formal complaints. The authority for the Title IX Coordinator to sign a formal complaint does not make the Title IX Coordinator a party in the grievance process for formal complaints. The phrase "document filed by a complainant" refers to a document or electronic submission that contains the complainant's physical or digital signature, or otherwise indicates that the complainant is the person filing the formal complaint.[32][34]

Supportive measures shall mean nondisciplinary, nonpunitive individualized services offered as appropriate, as reasonably available, and without fee or charge to the complainant or the respondent before or after the filing of a formal complaint or where no formal complaint has been filed.[34]

Supportive measures shall be designed to restore or preserve equal access to the educational program or activity without unreasonably burdening the other party, including measures designed to protect the safety of all parties or the educational environment, or to deter sexual harassment. Supportive measures may include, but are not limited to:[34]

1. Counseling.
2. Extensions of deadlines or other course-related adjustments.
3. Modifications of work or class schedules.

4. Campus escort services.
5. Mutual restrictions on contact between the parties.
6. Changes in work or housing locations.
7. Leaves of absence.
8. Increased security.
9. Monitoring of certain areas of the campus.
10. Assistance from domestic violence or rape crisis programs.
11. Assistance from community health resources including counseling resources.

Supportive measures may also include assessments or evaluations to determine eligibility for special education or related services, or the need to review an Individualized Education Program (IEP) or Section 504 Service Agreement based on a student's behavior. This could include, but is not limited to, a manifestation determination or functional behavioral assessment (FBA), in accordance with applicable law, regulations or Board policy.[18][19][25][26][35]

Title IX sexual harassment means conduct on the basis of sex that satisfies one or more of the following:[34]

1. A district employee conditioning the provision of an aid, benefit, or district service on an individual's participation in unwelcome sexual conduct, commonly referred to as quid pro quo sexual harassment.
2. Unwelcome conduct determined by a reasonable person to be so severe, pervasive and objectively offensive that it effectively denies a person equal access to a district education program or activity.

3. Sexual assault, dating violence, domestic violence or stalking.
    a. Dating violence means violence committed by a person who is or has been in a social relationship of a romantic or intimate nature with the victim and where the existence of such a relationship is determined by the following factors:
        i. Length of relationship.
        ii. Type of relationship.
        iii. Frequency of interaction between the persons involved in the relationship.
    b. **Domestic violence** includes felony or misdemeanor crimes of violence committed by a current or former spouse or intimate partner of the victim, by a person with whom the victim shares a child in common, by a person who is cohabitating with or has cohabitated with the victim as a spouse or intimate partner, by a person similarly situated to a spouse of the victim under the domestic or family violence laws of the jurisdiction receiving federal funding, or by any other person against an adult or youth victim who is protected from that person's acts under the domestic or family violence laws of the jurisdiction.[36]
    c. **Sexual assault** means a sexual offense under state or federal law that is classified as a forcible or nonforcible sex offense under the uniform crime reporting system of the Federal Bureau of Investigation.[37]
    d. **Stalking,** under Title IX means stalking on the basis of sex, for example when the stalker desires to date a victim. Stalking means to engage in a course of conduct directed at a specific person that would cause a reasonable person to either:[36]
        i. Fear for their safety or the safety of others.
        ii. Suffer substantial emotional distress.

Such conduct must have taken place during a district education program or activity and against a person in the United States to qualify as sexual harassment under Title IX. An **education program or activity** includes the locations, events or circumstances over which the district exercises substantial control over both the respondent and the context in which the harassment occurs. Title IX applies to all of a district's education programs or activities, whether such programs or activities occur on-campus or off-campus.[31][32][34]

DELEGATION OF RESPONSIBILITY

In order to maintain a program of nondiscrimination practices that is in compliance with applicable laws and regulations, the Board designates the Superintendent or designee as the district's Compliance Officer and Title IX Coordinator. The Compliance Officer/Title IX Coordinator can be contacted at:

Address: 600 East High Street, Elizabethtown PA 17022

Email: titleix@etownschools.org* (*Email address subject to change)

Phone Number: (717) 367-1521

Safe To Say Anonymous Tip Line: https://www.p3campus.com/tipform.aspx?ID=3085&C=e780ab

The Compliance Officer and Title IX Coordinator shall fulfill designated responsibilities to ensure adequate nondiscrimination procedures are in place, to recommend new procedures or modifications to procedures and to monitor the implementation of the district's nondiscrimination procedures in the following areas, as appropriate:

1. Curriculum and Materials - Review of curriculum guides, textbooks and supplemental materials for discriminatory bias.
2. Training - Provide training for students and staff to prevent, identify and alleviate problems of discrimination.
3. Resources - Maintain and provide information to staff on resources available to complainants in addition to the school complaint procedure or Title IX procedures, such as making reports to the police, and available supportive measures such as assistance from domestic violence or rape crisis programs and community health resources including counseling resources.
4. Student Access - Review of programs, activities and practices to ensure that all students have equal access and are not segregated except when permissible by law or regulation.
5. District Support - Assure that like aspects of the school programs and activities receive like support as to staffing and compensation, facilities, equipment, and related areas.[38]
6. Student Evaluation - Review of assessments, procedures, and guidance and counseling materials for stereotyping and discrimination.
7. Reports/Formal Complaints - Monitor and provide technical assistance to individuals involved in managing informal reports and formal complaints.

GUIDELINES

Title IX Sexual Harassment Training Requirements

The Compliance Officer and Title IX Coordinator, investigator(s), decision-maker(s), or any individual designated to facilitate an informal resolution process related to Title IX sexual harassment shall receive the following training, as required or appropriate to their specific role:

1. Definition of sexual harassment.
2. Scope of the district's education program or activity, as it pertains to what is subject to Title IX regulations.
3. How to conduct an investigation and grievance process for formal complaints, including examination of evidence, drafting written determinations, handling appeals and informal resolution processes, as applicable.
4. How to serve impartially, including by avoiding prejudgment of the facts at issue, conflicts of interest and bias.
5. Use of relevant technology.
6. Issues of relevance including when questions and evidence about the complainant's sexual predisposition or prior sexual behavior are not relevant.

7. Issues of relevance, weight of evidence and application of standard of proof and drafting investigative reports that fairly summarize relevant evidence.
8. How to address complaints when the alleged conduct does not qualify as Title IX sexual harassment but could be addressed under another complaint process or Board policy.

All training materials shall promote impartial investigations and adjudications of formal complaints of Title IX sexual harassment without relying on sex stereotypes.

All training materials shall be posted on the district's website.

Disciplinary Consequences

A student who is determined to be responsible for violation of this policy shall be subject to appropriate disciplinary action consistent with the Code of Student Conduct, which may include but is not limited to:[19][20][21]

1. Loss of school privileges.
2. Permanent transfer to another school building, classroom or school bus.
3. Exclusion from school-sponsored activities.
4. Detention.
5. Suspension.
6. Expulsion.
7. Referral to law enforcement officials.

An employee who violates this policy shall be subject to appropriate disciplinary action consistent with the applicable Board policy, collective bargaining agreement and individual contract, up to and including dismissal and/or referral to law enforcement officials.[39][40]

Reports of Discrimination

Any reports of discrimination that are reviewed by the Title IX Coordinator and do not meet the definition of Title IX sexual harassment but are based on race, color, age, creed, religion, sex, sexual orientation, ancestry, national origin, marital status, pregnancy or handicap/disability shall follow the Discrimination Complaint Procedures in Attachment 2 to this policy.

Reports of Title IX Sexual Harassment

Any reports deemed by the Title IX Coordinator to meet the definition of sexual harassment under Title IX shall follow the Title IX Sexual Harassment Procedures and Grievance Process for Formal Complaints in Attachment 3 to this policy.

Disclaimer: The legal and policy reference(s) listed below are for reference purposes only. The Pennsylvania School Boards Association used the listed legal and policy reference(s) to develop the proposed policy. If applicable, the legal and policy reference(s) will be updated and changed following second reading approval to reflect the final content of the EASD board-approved policy.

Legal Footnotes

[1] 22 PA Code 12.1
LEGAL REFERENCE

[2] 22 PA Code 12.4
LEGAL REFERENCE

[3] 22 PA Code 15.1 et seq
LEGAL REFERENCE

[4] 22 PA Code 4.4
LEGAL REFERENCE

[5] 24 P.S. 1301
LEGAL REFERENCE

[6] 24 P.S. 1310
LEGAL REFERENCE

[7] 24 P.S. 1601-C et seq
LEGAL REFERENCE

[8] 24 P.S. 5004
LEGAL REFERENCE

[9] 43 P.S. 951 et seq
LEGAL REFERENCE

[10] 20 U.S.C. 1681 et seq
LEGAL REFERENCE

[11] 16 PA Code 41.201
LEGAL REFERENCE

[12] 34 CFR Part 106
LEGAL REFERENCE

[13] 29 U.S.C. 794
LEGAL REFERENCE

[14] 42 U.S.C. 12101
LEGAL REFERENCE

[15] 42 U.S.C. 1981
LEGAL REFERENCE

[16] 42 U.S.C. 2000d
LEGAL REFERENCE

[17] U.S. Const. Amend. XIV, Equal Protection Clause — U.S. Const. Amend. XIV, Equal Protection Clause
LEGAL REFERENCE

[18] Pol. 103.1
POLICY REFERENCE
Referenced policy is not available in this policy book.

[19] Pol. 113.1 — Pol. 113.1
POLICY REFERENCE
Referenced policy is not available in this policy book.

[20] Pol. 218
POLICY REFERENCE
Referenced policy is not available in this policy book.

[21] Pol. 233
POLICY REFERENCE
Referenced policy is not available in this policy book.

[22] 24 P.S. 317
LEGAL REFERENCE

[23] Pol. 805.1
POLICY REFERENCE
Referenced policy is not available in this policy book.

[24] Pol. 806
POLICY REFERENCE
Referenced policy is not available in this policy book.

[25] Pol. 113.2
POLICY REFERENCE
Referenced policy is not available in this policy book.

[26] Pol. 113.3
POLICY REFERENCE
Referenced policy is not available in this policy book.

[27] **24 P.S. 1318.1**
LEGAL REFERENCE

[28] **Pol. 218.3**
POLICY REFERENCE
Referenced policy is not available in this policy book.

[29] **20 U.S.C. 1232g**
LEGAL REFERENCE

[30] **34 CFR Part 99**
LEGAL REFERENCE

[31] **34 CFR 106.44**
LEGAL REFERENCE

[32] **34 CFR 106.45**
LEGAL REFERENCE

[33] **34 CFR 106.71**
LEGAL REFERENCE

[34] **34 CFR 106.30**
LEGAL REFERENCE

[35] **Pol. 113**
POLICY REFERENCE
Referenced policy is not available in this policy book.

[36] **34 U.S.C. 12291**
LEGAL REFERENCE

[37] **20 U.S.C. 1092**
LEGAL REFERENCE

[38] **Pol. 150**
POLICY REFERENCE
Referenced policy is not available in this policy book.

[39] **Pol. 317**
POLICY REFERENCE
Referenced policy is not available in this policy book.

[40] **Pol. 317.1**
POLICY REFERENCE
Referenced policy is not available in this policy book.

BILLS TO BE APPROVED
2024 BOND FUND-PC - From 10/01/2026 to 10/31/2026

Payee Name	Description Of Purchase	Description Of Purchase	Payment Amount	
AP PINNACLE	PAYMENT SUMMARY 10.1.26		46,829.71	*
AP PINNACLE	PAYMENT SUMMARY 10.22.2026		55,763.57	*
AP PINNACLE	PAYMENT SUMMARY 10.29.26		426,106.02	*
		Grand Total All Payments:	**528,699.30**	

FUND TOTALS	
39-CAPITAL PROJECTS FUND	**528,699.30**
Grand Total All Funds:	**528,699.30**

PAYMENT TYPE TOTALS	
Total Credit Cards:	**0.00**
Total Direct Deposits:	**0.00**
Total Manual Checks:	**0.00**
Total Other Disbursement Non-negotiables:	**528,699.30**
Total Procurement Card Other Disbursement Non-negotiables:	**0.00**
Total Regular Checks:	**0.00**
Total Virtual Payment:	**0.00**
Grand Total All Payment Types:	**528,699.30**

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenoted D - Direct Deposit C - Credit Card
^ - Virtual Payment

BILLS TO BE APPROVED
EASD CAFETERIA-PC - From 10/01/2026 to 10/31/2026

Payee Name	Description Of Purchase	Description Of Purchase	Payment Amount	
AP PINNACLE	PAYMENT SUMMARY 10.29.26		5,000.35	*
AP PINNACLE	PAYMENT SUMMARY 10.1.26		5,512.78	*
AP PINNACLE	PAYMENT SUMMARY 10.16.2026		534.45	*
AP PINNACLE	PAYMENT SUMMARY 10.22.2026		33.85	*
		Grand Total All Payments:	**11,081.43**	

FUND TOTALS	
51-FOOD SERVICE FUND	**11,081.43**
Grand Total All Funds:	**11,081.43**

PAYMENT TYPE TOTALS	
Total Credit Cards:	**0.00**
Total Direct Deposits:	**0.00**
Total Manual Checks:	**0.00**
Total Other Disbursement Non-negotiables:	**11,081.43**
Total Procurement Card Other Disbursement Non-negotiables:	**0.00**
Total Regular Checks:	**0.00**
Total Virtual Payment:	**0.00**
Grand Total All Payment Types:	**11,081.43**

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenoted D - Direct Deposit C - Credit Card
^ - Virtual Payment

BILLS TO BE APPROVED
EASD GENERAL FUND-PC - From 10/01/2026 to 10/31/2026

Payee Name	Description Of Purchase	Description Of Purchase	Payment Amount	
EASD CAFETERIA FUND	INDUCTEES BREAKFAST 08/17	SUBSTITUTE TEACHER LUNCHED 9/30	2,437.40	*
AP PINNACLE	POSITIVE PAY 10.22.26		156.77	*
COMMONWEALTH OF PENNA	10/08/2026 PAYROLL WITHHOLDING		34,179.75	*
COMMONWEALTH OF PENNA	10/22/2026 PAYROLL WITHHOLDING		34,072.15	*
EASD CAFETERIA FUND	DONATIONS STUDENT LUNCH DEBT		3,500.00	*
AP PINNACLE	PAYMENT SUMMARY 10.1.26		236,211.73	*
AP PINNACLE	PAYROLL 10.08.26		773,146.35	*
AP PINNACLE	PAYMENT SUMMARY 10.9.2026		397,124.29	*
AP PINNACLE	PAYMENT SUMMARY 10.16.2026		263,962.93	*
AP PINNACLE	PAYROLL 10.22.26	PAYMENT SUMMARY 10.22.2026	1,313,722.71	*
AP PINNACLE	PAYMENT SUMMARY 10.29.26		200,302.03	*
AP PINNACLE	POSITIVE PAY 10.31.26		880.15	*
EASD STUDENT ACTIVITIES	JOB TRAINING GRANT - ESPORTS		80,000.00	*
HEALTHEQUITY, INC.	DED:[HSA] EE HEALTH SAVINGS ACCT CONT - Pay Date: 10/8/2026		25,190.36	*
HEALTHEQUITY, INC.	DED:[HSA] EE HEALTH SAVINGS ACCT CONT - Pay Date: 10/22/2026		25,035.76	*
AP PINNACLE	HSA EMPLOYER CONTR, OCT 2026		384,465.66	*
INTERNAL REVENUE SERVICE	Purpose: EE FED Pay Date: 10/8/2026	Purpose: ER FICA Pay Date: 10/8/2026	268,223.03	*
INTERNAL REVENUE SERVICE	Purpose: EE FED Pay Date: 10/22/2026	Purpose: ER FICA Pay Date: 10/22/2026	267,452.43	*
PA DEPT OF LABOR & INDUSTRY-E	2026 QUARTER 3 PA UC EE		19,247.39	*
LCTCB	7/1/26 TO 9/30/26 EIT TAX	7/1/26 TO 9/30/26 LST, TAX	85,007.80	*
OMNI FINANCIAL GROUP, INC	DED:[OMNI] OMNI 403(b) - Pay Date: 10/8/2026	DED:[ROTH] ROTH OMNI403b - Pay Date: 10/8/2026	16,984.76	*

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenoted D - Direct Deposit C - Credit Card
^ - Virtual Payment

BILLS TO BE APPROVED
EASD GENERAL FUND-PC - From 10/01/2026 to 10/31/2026

Payee Name	Description Of Purchase	Description Of Purchase	Payment Amount	
OMNI FINANCIAL GROUP, INC	DED:[OMNI] OMNI 403(b) - Pay Date: 10/22/2026	DED:[ROTH] ROTH OMNI403b - Pay Date: 10/22/2026	16,335.00	*
AP PINNACLE	EASY PROCURE 10.2.26		108,397.19	*
AP PINNACLE	REMAINING EASY PROCURE 10.2.26		11,982.46	*
PSERS	MEMBER CONTRIBUTION	MEMBER POS	165,164.98	*
EASD HEALTH INSURANCE FUND	PSEUDO - OCTOBER 2026		603,621.17	*
PSERS	PSERS QTRLY (3) 7/1/26 to 9/30/26		2,463,208.88	*
PA SCDU/EXPERTPAY	DED:[PA SCDU] PA SCDU/EXPERTPAY - Pay Date: 10/8/2026		584.04	*
PA SCDU/EXPERTPAY	DED:[PA SCDU] PA SCDU/EXPERTPAY - Pay Date: 10/22/2026		584.04	*
VOYA	PAYROLL DED & WITHHOLD PSERS DEFINED BENEFIT	PAYROLL DED & WITHHOLD PURCH OF SERVICE	14,107.82	*
VOYA	PAYROLL DED & WITHHOLD PSERS DEFINED BENEFIT	PAYROLL DED & WITHHOLD PURCH OF SERVICE	2,062.19	*

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenoted D - Direct Deposit C - Credit Card
^ - Virtual Payment

BILLS TO BE APPROVED
EASD GENERAL FUND-PC - From 10/01/2026 to 10/31/2026

Payee Name	Description Of Purchase	Description Of Purchase	Payment Amount	
VOYA	PAYROLL DED & WITHHOLD PSERS DEFINED BENEFIT	PAYROLL DED & WITHHOLD PURCH OF SERVICE	13,978.12	*

Grand Total All Payments: 7,831,329.34

FUND TOTALS	
10-GENERAL FUND	**7,831,329.34**
Grand Total All Funds:	**7,831,329.34**

PAYMENT TYPE TOTALS	
Total Credit Cards:	**0.00**
Total Direct Deposits:	**0.00**
Total Manual Checks:	**0.00**
Total Other Disbursement Non-negotiables:	**7,831,329.34**
Total Procurement Card Other Disbursement Non-negotiables:	**0.00**
Total Regular Checks:	**0.00**
Total Virtual Payment:	**0.00**
Grand Total All Payment Types:	**7,831,329.34**

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenoted D - Direct Deposit C - Credit Card
^ - Virtual Payment

BILLS TO BE APPROVED
EASD HEALTH FUND-PC - From 10/01/2026 to 10/31/2026

Payee Name	Description Of Purchase	Description Of Purchase	Payment Amount	
EHCC	OCTOBER MEDICAL BENEFITS		72,127.49	*
EASD GENERAL FUND	HF DUE TO GF - PAYMENT SUMMARY 9.3.26		196,708.75	*
AP PINNACLE	PAYMENT SUMMARY 10.1.26		131,584.03	*
AP PINNACLE	PAYMENT SUMMARY 10.9.2026		422,004.37	*
AP PINNACLE	PAYMENT SUMMARY 10.22.2026		351,284.29	*
		Grand Total All Payments:	**1,173,708.93**	

FUND TOTALS	
60-HEALTH INSURANCE FUND	**1,173,708.93**
Grand Total All Funds:	**1,173,708.93**

PAYMENT TYPE TOTALS	
Total Credit Cards:	**0.00**
Total Direct Deposits:	**0.00**
Total Manual Checks:	**0.00**
Total Other Disbursement Non-negotiables:	**1,173,708.93**
Total Procurement Card Other Disbursement Non-negotiables:	**0.00**
Total Regular Checks:	**0.00**
Total Virtual Payment:	**0.00**
Grand Total All Payment Types:	**1,173,708.93**

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenoted D - Direct Deposit C - Credit Card
^ - Virtual Payment

BILLS TO BE APPROVED
EASD STUDENT ACTIVITY-PC - From 10/01/2026 to 10/31/2026

Payee Name	Description Of Purchase	Description Of Purchase	Payment Amount	
AP PINNACLE	POSITIVE PAY 10.22.26		1,181.90	*
EASD GENERAL FUND	CC DUE TO GF - OCT		1,050.44	*
EASD GENERAL FUND	DUE TO GF CC PURCHASES 10.2.26		1,050.44	*
AP PINNACLE	PAYMENT SUMMARY 10.1.26		28.98	*
AP PINNACLE	PAYMENT SUMMARY 10.7.2026		8,500.00	*
AP PINNACLE	PAYMENT SUMMARY 10.9.2026		41,767.10	*
AP PINNACLE	PAYMENT SUMMARY 10.16.2026		606.88	*
AP PINNACLE	PAYMENT SUMMARY 10.22.2026		50.83	*
		Grand Total All Payments:	**54,236.57**	

FUND TOTALS	
81-STUDENT ACTIVITY FUND	**54,236.57**
Grand Total All Funds:	**54,236.57**

PAYMENT TYPE TOTALS	
Total Credit Cards:	**0.00**
Total Direct Deposits:	**0.00**
Total Manual Checks:	**0.00**
Total Other Disbursement Non-negotiables:	**54,236.57**
Total Procurement Card Other Disbursement Non-negotiables:	**0.00**
Total Regular Checks:	**0.00**
Total Virtual Payment:	**0.00**
Grand Total All Payment Types:	**54,236.57**

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenoted D - Direct Deposit C - Credit Card
^ - Virtual Payment

BILLS TO BE APPROVED
PNC VISA - From 10/01/2026 to 10/31/2026

Payee Name	Description Of Purchase	Description Of Purchase	Payment Amount	
APOGEE COMPONENTS	TECHNOLOGY SUPPLIES		37.10	C
AMAZON	MS CURRICULUM, TECH ED		1,567.54	C
AMAZON	HS TECH ED SUPPLIES		530.98	C
AMAZON	HS HEALTH ROOM SUPPLIES		12.49	C
AMAZON	MS SCIENCE		38.98	C
AMAZON	GIFTED SUPPLIES		66.89	C
AMAZON	HS HEALTH ROOM SUPPLIES		75.99	C
AMAZON	HS HEALTH ROOM		129.98	C
AMAZON	HS HEALTH ROOM		12.48	C
AMAZON	MS LS SUPPLIES, L KOSER		48.93	C
AMAZON	HS SCIENCE		24.69	C
AMAZON	HS ESPORTS SUPPLIES	REFUND/CREDIT - ESPORTS	159.94	C
AMAZON	CUB SUPPLIES EH AND BB		39.99	C
AMAZON	EH ART SUPPLIES		129.69	C
AMAZON	MS STEM		267.88	C
AMAZON	HS NURSE		77.55	C
AMAZON	ATHLETIC SUPPLIES		8.88	C
AMAZON	TECH AND ENGINEERING SUPPLIES		45.97	C
AMAZON	HS HEALTH ROOM		44.61	C
AMAZON	HS ENGLISH		49.99	C
AMAZON	EH HEALTH ROOM SUPPLIES		84.55	C
AMAZON	HS HEALTH ROOM		13.58	C
AMAZON	MS SCIENCE		93.07	C

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenoted D - Direct Deposit C - Credit Card
^ - Virtual Payment

BILLS TO BE APPROVED
PNC VISA - From 10/01/2026 to 10/31/2026

Payee Name	Description Of Purchase	Description Of Purchase	Payment Amount	
AMAZON	HS SCIENCE		161.35	C
AMAZON	HS ART SUPPLIES	REFUND	83.98	C
AMAZON	HS TECH ED SUPPLIES		875.48	C
AMAZON	HS HEALTH ROOM SUPPLIES		22.65	C
AMAZON	HS HEALTH ROOM		56.52	C
AMAZON	EAEF GRANT - MS 09/15/26		17.99	C
AMAZON	HS HEALTH ROOM SUPPLIES		14.39	C
AMAZON	BC NURSE SUPPLIES		22.99	C
AMAZON	OFFICE SUPPLIES - DO		54.97	C
AMAZON	HR SUPPLIES	DISTRICT OFFICE SUPPLIES	32.35	C
AMAZON	BC MUSIC		415.18	C
AMAZON	BC HEALTH ROOM SUPPLIES		139.15	C
AMAZON	MARCHING BAND SUPPLIES		141.93	C
AMAZON	BIKE HELMET, G RAIN		97.49	C
AMAZON	MS SCIENCE		69.30	C
AMAZON	BC MUSIC SUPPLIES		245.93	C
AMAZON	OFFICE SUPPLIES - DO		138.24	C
AMAZON	MS SCIENCE		521.70	C
AMAZON	MS NURSING SUPPLIES		155.29	C
AMAZON	PRINCIPAL SUPPLIES, MS	BUILDING/CLASSROOM SUPPLIES, MS	696.52	C
AMAZON	BUILDING/MAINTENANCE SUPPLIES		1,581.68	C
AMAZON	BUILDING/CLASSROOM SUPPLIES, BB	UNIFIX CUBS, BB	1,280.65	C
AMAZON	STUDENT SUPPLIES	REFUND	564.10	C

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenoted D - Direct Deposit C - Credit Card
^ - Virtual Payment

BILLS TO BE APPROVED
PNC VISA - From 10/01/2026 to 10/31/2026

Payee Name	Description Of Purchase	Description Of Purchase	Payment Amount	
AMAZON	BUILDING/CLASSROOM SUPPLIES, EH	EH COUNSELING SUPPLIES	2,741.20	C
AMAZON	HS COUNSELING SUPPLIES	INSTRUCTIONAL SUPPLIES	577.05	C
AMAZON	TECH REPAIR/REPLACEMENT	TECH SUPPLIES	9,208.82	C
ALL PARTY STARZ DJS	HOMECOMING DJ DEPOSIT		472.50	C
ASCA	ASCA MEMBERSHIP, A GUNN		139.00	C
ASCA	ASCA MEMBERSHIP, J FLEMMING		139.00	C
A T & T MOBILITY	TELECOMMUNICATIONS, DISTRICT		2,308.81	C
A T & T MOBILITY	TELECOMMUNICATIONS, DISTRICT		3,454.98	C
A T & T MOBILITY	STUDENT HOTSPOT DEVICES		104.19	C
B & G LUMBER CO	BUILDING/MAINTENANCE SUPPLIES	EQUIPMENT SUPPLIES	867.47	C
B & H PHOTO-VIDEO	MARCHING BAND SUPPLIES		27.30	C
B & H PHOTO-VIDEO	HARDWARE FOR CCTV		25,539.84	C
BSN SPORTS LLC	TRACK SUPPLIES	CROSS COUNTRY SUPPLIES	13,890.74	C
COMPANION ANIMAL HOSPITAL	FACILITY DOG SUPPLIES, JOSH		300.39	C
CURRICULUM ASSOC LLC	CLASSROOM SUPPLIES - BC		197.12	C
CHEWY	FACILITY DOG SUPPLIES, SABRINA	FACILITY DOG SUPPLIES, REMI	220.38	C
IEC PENNSYLVANIA	PRE-APPRENTICESHIP TUITION, FALL		650.00	C
DROPBOX INC	RENEWAL, CLOUD STORAGE SVCS		127.08	C
EHRLICH PEST CONTROL	PEST CONTROL, BB		108.62	C
EHRLICH PEST CONTROL	PEST CONTROL, BC		108.62	C
EHRLICH PEST CONTROL	PEST CONTROL, HS/MS		180.73	C
EHRLICH PEST CONTROL	PEST CONTROL, EH		108.62	C
FS.COM, INC	NETWORK EQUIPMENT		480.00	C

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenoted D - Direct Deposit C - Credit Card
^ - Virtual Payment

BILLS TO BE APPROVED
PNC VISA - From 10/01/2026 to 10/31/2026

Payee Name	Description Of Purchase	Description Of Purchase	Payment Amount	
FULTON THEATRE	DEPOSIT, A YEAR WITH FROG AND TOAD (BB + EH)		759.00	C
HIGHLANDER CLEANERS	FOOTBALL UNIFORM DRYCLEANING		488.25	C
J B HOSTETTER & SONS INC	BUILDING/MAINTENANCE SUPPLIES		478.25	C
KURTZ BROS	BUILDING/CLASSROOM SUPPLIES		912.45	C
KURTZ BROS	BUILDING/CLASSROOM SUPPLIES		204.96	C
KEYSTONE CREDIT RECOVERY	STUDENT ONLINE COURSES		910.00	C
LNP MEDIA GROUP - CIRCULATION	HR ADS		1,350.00	C
LNP MEDIA GROUP - CIRCULATION	RENEWAL SUBSCRIPTION		325.00	C
MOSYLE CORPORATION	ADDITIONAL LICENSES		49.50	C
MESSICK FARM EQUIPMENT INC	BUILDING/MAINTENANCE SUPPLIES		134.67	C
MAKEMUSIC, INC	RENEWAL FOR MUSIC TEACHERS, BC		4,255.98	C
MAKEMUSIC	CURRICULUM SUPPLIES, BC		197.97	C
PATTERSON MEDICAL SUPPLY INC	HYDROCOLATOR REPLACEMENT		570.56	C
NATL ASSN OF SCHOOL NURSES	DUES, B AUKAMP		130.00	C
NATIONWIDE PET INSURANCE	PET INSURANCE, MURPHY		2,971.59	C
NAT'L FFA ORGANIZATION	FFA AWARD PLAQUES		108.00	C
NAT'L FFA ORGANIZATION	FFA OFFICER SUPPLIES		370.00	C
PAESSP	ASSISTANT PRINCIPAL SYMPOSIUM, K. DONNAN		99.00	C
PASBO	CONFERENCE, G OLIVERA		135.00	C
PHYSICS CLASSROOM	RENEWAL		352.00	C
NCS PEARSON INC	PSYCH SUPPLIES		260.00	C
NCS PEARSON INC	PSYCH SUPPLIES		800.00	C

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenoted D - Direct Deposit C - Credit Card
^ - Virtual Payment

BILLS TO BE APPROVED
PNC VISA - From 10/01/2026 to 10/31/2026

Payee Name	Description Of Purchase	Description Of Purchase	Payment Amount	
J W PEPPER & SON INC	CHORUS SUPPLIES, MS		244.00	C
PLS 3RD LEARNING	TEACHER TUITION, C MINDER		2,200.00	C
PMEA CONFERENCE REGISTRATION	PMEA MEMBERSHIP, J MCLAUGHLIN	PMEA MEMBERSHIP, E PETERS	300.00	C
PNC BANK CARD	ALEX ANNUAL SUBSCRIPTION, W. SMITH		340.00	C
PNC BANK CARD	MS SCIENCE SUPPLIES		255.00	C
PNC BANK CARD	SPEECH SUPPLIES, J. SLIFER	TAX REFUND	50.00	C
PNC BANK CARD	FACILITY DOG SUPPLIES, MURPHY MEDS		147.82	C
PNC BANK CARD	CLOUD HOSTING SVCS		212.00	C
PNC BANK CARD	RENEWAL, FAN SCHOOL		99.00	C
PNC BANK CARD	CTC UNIFORMS - ORDER #2020 & 2021		103.19	C
PNC BANK CARD	HS FTLS SUPPLIES		137.90	C
PNC BANK CARD	CURRICULUM SUPPLIES, BC		55.00	C
PNC BANK CARD	HS TECH ED SUPPLIES - QUEST BY		161.59	C
PNC BANK CARD	HS TECH ED SUPPLIES		359.91	C
PNC BANK CARD	GIFTED DUES AND FEES, BOLT MISSIONS	GIFTED DUES AND FEES, INDI MISSIONS	300.00	C
PNC BANK CARD	WEIGHT MANAGEMENT - VARSITY BOYS	WEIGHT MANAGEMENT - VARSITY GIRLS	228.00	C
PNC BANK CARD	SPEECH SUPPLIES J. SLIFER	SPEECH SUPPLIES, M LEE	296.64	C
PNC BANK CARD	SUPPLIES/BACK STOCK	EQUIPMENT REPAIR	250.55	C
PNC BANK CARD	SDQ CREDIT PURCHASES/PARENT SURVEY		2,754.00	C
SCIENCE OLYMPIAD ALUMNI AT PENN STATE	SCIENCE OLYMPIAD REGISTRATION		327.00	C

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenoted D - Direct Deposit C - Credit Card
^ - Virtual Payment

BILLS TO BE APPROVED
PNC VISA - From 10/01/2026 to 10/31/2026

Payee Name	Description Of Purchase	Description Of Purchase	Payment Amount	
SCREENCASTIFY LLC	RENEWAL, SOFTWARE LICENSING		3,811.50	C
STAPLES	BUILDING/CLASSROOM SUPPLIES - MS		55.60	C
SLOAN'S NORLANCO PHARMACY	HEALTH ROOM		175.00	C
STEVE WEISS MUSIC	MARCHING BAND		172.70	C
THE BOOMERANG PROJECT	LINK CREW		450.00	C
UGI UTILITIES INC	NATURAL GAS, BC		442.05	C
UNIVERSITY OF OREGON	PROGRESS MONITORING, HS/MS	PROGRESS MONITORING, BC	209.97	C
UNIVERSITY OF PENNSYLVANIA	TEACHER TUITION, J TROOP	TEACHER TUITION, J MOONEY	7,400.00	C
USCUTTER	REPAIR/REPLACEMENT - TECH ED		596.54	C
VECTOR SECURITY	MONITORING SVCS (SEPT - NOV)		3,981.00	C
VECTOR SECURITY	SVC CALL, BC		206.00	C
W.B. MASON CO. INC	BUILDING/CLASSROOM SUPPLIES - MS		1,239.60	C
W.B. MASON CO. INC	BUILDING/CLASSROOM SUPPLIES, BC		2,118.48	C
W.B. MASON CO. INC	BUILDING/CLASSROOM SUPPLIES - EH		1,559.60	C
WALTERS SERVICES INC	PORTABLE TOILETS THRU 09/20/2026		444.78	C
PNC BANK CARD	ESPORTS REFUND		(60.00)	*

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenoted D - Direct Deposit C - Credit Card
^ - Virtual Payment

BILLS TO BE APPROVED
PNC VISA - From 10/01/2026 to 10/31/2026

Payee Name	Description Of Purchase	Description Of Purchase	Payment Amount	
AMAZON	CUBS EH AND BB	REFUND	(10.99)	*
		Grand Total All Payments:	**120,379.65**	

FUND TOTALS	
10-GENERAL FUND	**119,329.21**
81-STUDENT ACTIVITY FUND	**1,050.44**
Grand Total All Funds:	**120,379.65**

PAYMENT TYPE TOTALS	
Total Credit Cards:	**120,450.64**
Total Direct Deposits:	**0.00**
Total Manual Checks:	**0.00**
Total Other Disbursement Non-negotiables:	**(70.99)**
Total Procurement Card Other Disbursement Non-negotiables:	**0.00**
Total Regular Checks:	**0.00**
Total Virtual Payment:	**0.00**
Grand Total All Payment Types:	**120,379.65**

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenoted D - Direct Deposit C - Credit Card
^ - Virtual Payment

BILLS TO BE APPROVED
EASD GENERAL FUND-PC - From 10/01/2026 to 10/31/2026

Payee Name	Description Of Purchase	Description Of Purchase	Payment Amount	
EASD CAFETERIA FUND	INDUCTEES BREAKFAST 08/17	SUBSTITUTE TEACHER LUNCHED 9/30	2,437.40	*
AP PINNACLE	POSITIVE PAY 10.22.26		156.77	*
COMMONWEALTH OF PENNA	10/08/2026 PAYROLL WITHHOLDING		34,179.75	*
COMMONWEALTH OF PENNA	10/22/2026 PAYROLL WITHHOLDING		34,072.15	*
EASD CAFETERIA FUND	DONATIONS STUDENT LUNCH DEBT		3,500.00	*
AP PINNACLE	PAYMENT SUMMARY 10.1.26		236,211.73	*
AP PINNACLE	PAYROLL 10.08.26		773,146.35	*
AP PINNACLE	PAYMENT SUMMARY 10.9.2026		397,124.29	*
AP PINNACLE	PAYMENT SUMMARY 10.16.2026		263,962.93	*
AP PINNACLE	PAYROLL 10.22.26	PAYMENT SUMMARY 10.22.2026	1,313,722.71	*
AP PINNACLE	PAYMENT SUMMARY 10.29.26		200,302.03	*
AP PINNACLE	POSITIVE PAY 10.31.26		880.15	*
EASD STUDENT ACTIVITIES	JOB TRAINING GRANT - ESPORTS		80,000.00	*
HEALTHEQUITY, INC.	DED:[HSA] EE HEALTH SAVINGS ACCT CONT - Pay Date: 10/8/2026		25,190.36	*
HEALTHEQUITY, INC.	DED:[HSA] EE HEALTH SAVINGS ACCT CONT - Pay Date: 10/22/2026		25,035.76	*
AP PINNACLE	HSA EMPLOYER CONTR, OCT 2026		384,465.66	*
INTERNAL REVENUE SERVICE	Purpose: EE FED Pay Date: 10/8/2026	Purpose: ER FICA Pay Date: 10/8/2026	268,223.03	*
INTERNAL REVENUE SERVICE	Purpose: EE FED Pay Date: 10/22/2026	Purpose: ER FICA Pay Date: 10/22/2026	267,452.43	*
PA DEPT OF LABOR & INDUSTRY-E	2026 QUARTER 3 PA UC EE		19,247.39	*
LCTCB	7/1/26 TO 9/30/26 EIT TAX	7/1/26 TO 9/30/26 LST, TAX	85,007.80	*
OMNI FINANCIAL GROUP, INC	DED:[OMNI] OMNI 403(b) - Pay Date: 10/8/2026	DED:[ROTH] ROTH OMNI403b - Pay Date: 10/8/2026	16,984.76	*

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenoted D - Direct Deposit C - Credit Card
^ - Virtual Payment

BILLS TO BE APPROVED
EASD GENERAL FUND-PC - From 10/01/2026 to 10/31/2026

Payee Name	Description Of Purchase	Description Of Purchase	Payment Amount	
OMNI FINANCIAL GROUP, INC	DED:[OMNI] OMNI 403(b) - Pay Date: 10/22/2026	DED:[ROTH] ROTH OMNI403b - Pay Date: 10/22/2026	16,335.00	*
AP PINNACLE	EASY PROCURE 10.2.26		108,397.19	*
AP PINNACLE	REMAINING EASY PROCURE 10.2.26		11,982.46	*
PSERS	MEMBER CONTRIBUTION	MEMBER POS	165,164.98	*
EASD HEALTH INSURANCE FUND	PSEUDO - OCTOBER 2026		603,621.17	*
PSERS	PSERS QTRLY (3) 7/1/26 to 9/30/26		2,463,208.88	*
PA SCDU/EXPERTPAY	DED:[PA SCDU] PA SCDU/EXPERTPAY - Pay Date: 10/8/2026		584.04	*
PA SCDU/EXPERTPAY	DED:[PA SCDU] PA SCDU/EXPERTPAY - Pay Date: 10/22/2026		584.04	*
VOYA	PAYROLL DED & WITHHOLD PSERS DEFINED BENEFIT	PAYROLL DED & WITHHOLD PURCH OF SERVICE	14,107.82	*
VOYA	PAYROLL DED & WITHHOLD PSERS DEFINED BENEFIT	PAYROLL DED & WITHHOLD PURCH OF SERVICE	2,062.19	*

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenoted D - Direct Deposit C - Credit Card
^ - Virtual Payment

BILLS TO BE APPROVED
EASD GENERAL FUND-PC - From 10/01/2026 to 10/31/2026

Payee Name	Description Of Purchase	Description Of Purchase	Payment Amount	
VOYA	PAYROLL DED & WITHHOLD PSERS DEFINED BENEFIT	PAYROLL DED & WITHHOLD PURCH OF SERVICE	13,978.12	*
		Grand Total All Payments:	**7,831,329.34**	

FUND TOTALS	
10-GENERAL FUND	**7,831,329.34**
Grand Total All Funds:	**7,831,329.34**

PAYMENT TYPE TOTALS	
Total Credit Cards:	**0.00**
Total Direct Deposits:	**0.00**
Total Manual Checks:	**0.00**
Total Other Disbursement Non-negotiables:	**7,831,329.34**
Total Procurement Card Other Disbursement Non-negotiables:	**0.00**
Total Regular Checks:	**0.00**
Total Virtual Payment:	**0.00**
Grand Total All Payment Types:	**7,831,329.34**

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenoted D - Direct Deposit C - Credit Card
^ - Virtual Payment

BILLS TO BE APPROVED
EASD AP DISBURSEMENT-PC - From 10/01/2026 to 10/31/2026

Payee Name	Description Of Purchase	Description Of Purchase	Payment Amount
COCALICO WRESTLING BOOSTER CLUB	JH WRESTLING TOURNAMENT		350.00
GREAT LAKE SPORTS	BC PE AND HEALTH SUPPLIES		601.86
PMEA	PMEA DISTRICT 7 CHORUS		300.00
PPL ELECTRIC UTILITIES	ELECTRICITY, HS	ELECTRICITY, MS	70,994.93
PEQUEA VALLEY SCHOOL DISTRICT	STUDENT TUITION (2025-26)		63,156.32
REBECCA MOHR	MILEAGE REIMB (08/31-09/11)		4.18
E-TOWN COMMUNITY HOUSING & OUTREACH SERVICES	STUDENT ACTIVITIES COMMUNITY GIVEBACK		2,000.00
E-TOWN AREA COMMUNITIES THAT CARE	STUDENT ACTIVITIES COMMUNITY GIVEBACK		1,000.00
COMMUNITY CUPBOARD OF ELIZABETHTOWN	STUDENT ACTIVITIES COMMUNITY GIVEBACK		1,000.00
E-TOWN BRETHREN IN CHRIST CHURCH	STUDENT ACTIVITIES COMMUNITY GIVEBACK		1,000.00
ELIZABETHTOWN PUBLIC LIBRARY	STUDENT ACTIVITIES COMMUNITY GIVEBACK		1,000.00
ELIZABETHTOWN SENIOR CENTER	STUDENT ACTIVITIES COMMUNITY GIVEBACK		1,000.00
GEARS	STUDENT ACTIVITIES COMMUNITY GIVEBACK		1,000.00
CORNERSTONE YOUTH CENTER	STUDENT ACTIVITIES COMMUNITY GIVEBACK		500.00
BAINBRIDGE WATER AUTHORITY	WATER		207.50
ANDREW PARKS	BASS, AG SUPPLIES		210.00
LANCASTER MENNONITE SCHOOL	IRON BRIDGE INVITATIONAL		350.00
PASC	PASC STATE CONVENTION, MS		1,520.00
THE PA CYBER CHARTER SCHOOL	STUDENT TUITION, RE	STUDENT TUITION, SE	5,511.86

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenoted D - Direct Deposit C - Credit Card
^ - Virtual Payment

BILLS TO BE APPROVED
EASD AP DISBURSEMENT-PC - From 10/01/2026 to 10/31/2026

Payee Name	Description Of Purchase	Description Of Purchase	Payment Amount
SHANNON SHELLY	STUDENT SUPPLIES		176.23
SOLANCO TRACKSTERS	JH CROSS COUNTRY INVITATIONAL		170.00
WINTER EQUIPMENT CORPORATION	COMPACTOR REPAIR, BC		761.70
DIESEL DIRECT CENTRAL LLC	FUEL, BUSING		38,913.63
ELIZABETHTOWN AREA WATER AUTH	WATER, EH	WATER, BC	5,077.70
HD SUPPLY FACILITIES MAINTENANCE, LTD.	CUSTODIAL SUPPLIES, METZ		459.98
HVAC DISTRIBUTORS INC	SUPPLIES		58.44
PENNWEST UNIVERSITY	TEACHER TUITION, M ENGEBRETSON		1,671.00
SUSQUEHANNA UNIVERSITY	STRING SESSION 2026		200.00
UNITED REFRIGERATION INC	SUPPLIES		85.00
WEST MIFFLIN HS STUDENT COUNCIL	PASC CONFERENCE REGISTRATION		550.00
AFLAC	DED: PRE-TAX AFLAC - Full Payroll Pay Date: 10/22/2026	DED: PRE-TAX AFLAC - Full Payroll Pay Date: 10/8/2026	236.54
AMERICAN HERITAGE LIFE INS CO	DED: CRIT ILLNESS - Full Payroll Pay Date: 10/22/2026	DED: CRIT ILLNESS - Full Payroll Pay Date: 10/8/2026	643.61
MR. STICKY'S INC.	HS MINITHON FUNDRAISER		1,181.90
ADVANCE AUTO PARTS	VEHICLE SUPPLIES		28.14
COMMONWEALTH UNIVERSITY OF PA	TUITION, M LISNEY		1,671.00
ELIZABETHTOWN REGIONAL SEWER AUTHORITY	SEWER, BC		602.00
ELIZABETHTOWN AREA WATER AUTH	WATER, FIELD HOUSE		616.36
MET-ED	ELECTRICITY, BB		3,365.46
SCHOOL DISTRICT OF LANCASTER	STUDENT TUITION (25-26 SY)		15,108.29

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenoted D - Direct Deposit C - Credit Card
^ - Virtual Payment

BILLS TO BE APPROVED
EASD AP DISBURSEMENT-PC - From 10/01/2026 to 10/31/2026

Payee Name	Description Of Purchase	Description Of Purchase	Payment Amount	
SUNSET GOLF COURSE	GOLF SUPPLIES		525.00	
REBECCA MYERS	STUDENT CAFE ACCT REFUND		21.60	
SAMANTHA RANDLER	STUDENT CAFE ACCT REFUND		12.25	
ELIZABETHTOWN COLLEGE	TEACHER TUITION, A HALDEMAN		1,338.75	
SLIPPERY ROCK UNIVERSITY	TEACHER TUITION, D BUTLER		1,671.00	
CALEIGH TROOP	SENIOR SUNRISE SUPPLIES		103.92	
APPLE COMPUTER INC.	BLANKET REPAIR/REPLACEMENT		18.95	*D*
DICK BLICK ART SUPPLY	MS ART SUPPLIES		1,217.16	*D*
BRIAN RESSLER PIANO WORKS	MUSIC INSTRUMENT REPAIR, HS	MUSIC INSTRUMENT REPAIR, BC	300.00	*D*
CAPITAL BLUE CROSS	09/13-09/19/2026 MED CLAIMS	09/13-09/19/2026 RX CLAIMS	131,584.03	*D*
CAROLINA BIOLOGICAL SUPPLY	MS SCIENCE		226.52	*D*
EDWIN L HEIM CO	CHILLER REPAIR, BC		5,512.78	*D*
AHOLD DELHAIZE USA	FAMILY CONSUMER SCIENCE SUPPLIES	HEALTH ROOM SUPPLIES	126.97	*D*
ESC MANAGEMENT SERVICES LLC	DISPOSAL SVCS, HS	DISPOSAL SVCS, EH	4,968.00	*D*
GRAINGER	SUPPLIES		376.52	*D*
CHAD A HOUCK	LIFEGUARD CERTIFICATION FEE		190.00	*D*
LEO KOB CO INC	BREAKER REPAIR, HS		731.25	*D*
GEORGE, KRAPF JR & SONS	V FOOTBALL, DONEGAL	V CROSS COUNTRY, WARWICK	3,812.97	*D*
MHS INC	PSYCH SUPPLIES		1,612.50	*D*
MILLERSVILLE UNIVERSITY	TUITION, M MATTER	TEACHER TUITION, V SPAHR	12,397.50	*D*
NRG BUILDING SERVICES INC	SVC AGREEMENT		16,500.00	*D*
PYRAMID HEALTHCARE INC	STUDENT TUITION		1,428.00	*D*
RIFTON EQUIPMENT	IEP SUPPLIES		186.40	*D*

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenoted D - Direct Deposit C - Credit Card
^ - Virtual Payment

BILLS TO BE APPROVED
EASD AP DISBURSEMENT-PC - From 10/01/2026 to 10/31/2026

Payee Name	Description Of Purchase	Description Of Purchase	Payment Amount	
RLPS, LLP	HS/MS PROJECT		46,829.71	D
SCHOOL HEALTH CORPORATION	HS PE & HEALTH	BC RECESS SUPPLIES	679.52	D
SWEET STEVENS KATZ & WILLIAMS LLP	PROFESSIONAL SERVICES		14,144.00	D
SUSQUEHANNA MECHANICAL	VRF SYSTEM REPAIR, FIELD HOUSE		7,348.25	D
THE VISTA SCHOOL	SUPPORTED EMPLOYEMENT		281.25	D
THE WIRE GUYS LLC	CCTV REPLACEMENT SYSTEM		32,700.00	D
VSC FIRE & SECURITY, INC.	SPRINKLER REPAIR, EH		1,587.66	D
21ST CENTURY CYBER CHARTER SCH	STUDENT TUITION, RE		2,254.34	D
AMERICHEM INTERNATIONAL, INC	CUSTODIAL SUPPLIES, METZ		1,341.24	D
AP BENEFIT ADVISORS LLC	10/26 DENTAL	10/26 LTD, ADD, LIFE	50,121.28	D
BRANDT'S FARM SUPPLY INC	BUILDING/MAINT SUPPLIES - SEPTEMBER		3,721.01	D
BLAIS MICROSCOPE COMPANY LLC	MICROSCOPE MAINTENANCE		780.00	D
BLUSKY RESTORATION CONTRACTORS, LLC	ROOM RENOVATION		7,494.48	D
BRECKERT ILLUSTRATED SHIRTS INC.	MINITHON SHIRTS		0.00	D
CAPITAL BLUE CROSS	09/27-10/03/2026 MED CLAIMS	09/20-09/26/2026 MED CLAIMS	379,804.58	D
COMMONWEALTH CHARTER ACADEMY	STUDENT TUITION, RE	STUDENT TUITION, SE	176,131.69	D
HARI CHAPAGAI	MILEAGE REIMB (09/01-09/30)		1,097.44	D
C.M. HIGH, INC.	SIGNAGE REPLACEMENT, HS/MS		472.89	D
CARPER SIGNS	ATHLETIC FIELD BANNERS		1,949.00	D
CREATIVE SAFETY SUPPLY LLC	TECHNOLOGY SUPPLIES		3,322.96	D

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenoted D - Direct Deposit C - Credit Card
^ - Virtual Payment

BILLS TO BE APPROVED
EASD AP DISBURSEMENT-PC - From 10/01/2026 to 10/31/2026

Payee Name	Description Of Purchase	Description Of Purchase	Payment Amount	
DAWGZ CUSTOMS	INSPECTION/SERVICE, VAN 30	INSPECTION/SERVICE, VAN 26	554.65	D
EASD MUSIC CLUB	STADIUM CLEANUP SVCS - 09/11		100.00	D
ECKERT SEAMANS CHERIN & MELLOTT LLC	PROFESSIONAL SERVICES		394.50	D
ELIZABETHTOWN BOROUGH	CROSSING GUARDS		622.00	D
FLASHLIGHT LEARNING	RENEWAL, FLASHLIGHT 360		3,600.00	D
FLINN SCIENTIFIC INC	HS SCIENCE SUPPLIES		41.99	D
GDC IT SOLUTIONS	ESPORT SUPPLIES, GRANT		38,671.00	D
GENSERVE, INC	BC GENERATOR SVC		2,598.68	D
HB MCCLURE COMPANY	HEATING SYSTEM REPAIR, BC		6,700.00	D
HEALTHEQUITY	9/26 ADMIN FEE		79.75	D
INTERSTATE TAX SERVICE INC	UNEMPLOYMENT COMP QTRLY FEES, OND		383.82	D
LAKESHORE LEARNING MATERIALS	BUILDING SUPPLIES		37.99	D
O'SHEA LUMBER COMPANY	TECH ED SUPPLIES, MS		2,012.50	D
PENNWOOD CYBER CHARTER SCHOOL	STUDENT TUITION, RE	STUDENT TUITION, SE	9,265.34	D
PA LEADERSHIP CHARTER SCHOOL	STUDENT TUITION, RE	STUDENT TUITION, SE	11,147.72	D
PEIRCE-PHELPS LLC	SUPPLIES		549.25	D
REACH CYBER CHARTER SCHOOL	STUDENT TUITION, RE		9,017.37	D
JEROME H. RHOADS, INC.	FUEL, MAINTENANCE		1,741.76	D
RIVER ROCK ACADEMY LLC	3 OF 10, STUDENT TUITION		33,670.00	D
SCENARIO LEARNING LLC	VECTOR TRAINING		1,143.81	D
SNYDER BROTHERS INC	NATURAL GAS, HS	NATURAL GAS, BC	1,364.85	D
SUBSTITUTE TEACHER SERVICE	MS VACANCY SUBS 09/21-09/25	MS VACANCY SUBS 09/14-09/18	97,741.69	D

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenoted D - Direct Deposit C - Credit Card
^ - Virtual Payment

BILLS TO BE APPROVED
EASD AP DISBURSEMENT-PC - From 10/01/2026 to 10/31/2026

Payee Name	Description Of Purchase	Description Of Purchase	Payment Amount	
TELESYSTEM	TELECOMMUNICATIONS, DISTRICT		463.40	D
TRANSPERFECT REMOTE INTERPRETING INC	INTERPRETER SVC		10.00	D
THE VISTA SCHOOL	STUDENT TUITION		225.00	D
UPS	POSTAGE		8.79	D
AGORA CYBER CHARTER SCHOOL	STUDENT TUITION, SE	STUDENT TUITION, RE	10,899.74	D
APPLE COMPUTER INC.	REPLACEMENT COMPUTER		1,199.00	D
ALS GROUP	EFFLUENT TESTING		473.00	D
AMANDA L BOMBERGER	EAEF GRANT, SUPPLIES		18.99	D
AMERICHEM INTERNATIONAL, INC	CUSTODIAL SUPPLIES, METZ		2,845.69	D
MARK R ANDERSON	FUEL REIMB, FFA TRIP 09/19		109.51	D
APEX WATER AND PROCESS INC	WATER TREATMENT		636.90	D
KRISTA M BUCKWALTER	MILEAGE REIMB, SEPT		67.03	D
MEGHAN E BUSBY	STAFF DEVELOPMENT SUPPLIES		214.70	D
BOYER & RITTER LLC	AUDIT		8,000.00	D
CCIU	STUDENT TUITION		42.25	D
CONTINENTAL PRESS INC	ELD SUPPLIES	HS SCIENCE	1,031.46	D
JASON D'AMICO	STAFF DEVELOPMENT SUPPLIES		21.54	D
ELIZABETHTOWN BOROUGH	SEWER, EH	SEWER, MS	2,499.75	D
ELIZABETHTOWN BOROUGH	CROSSING GUARDS		1,400.40	D
ELIZABETHTOWN BOROUGH	SRO, OCTOBER		11,702.60	D
AHOLD DELHAIZE USA	FAMILY CONSUMER SCIENCE SUPPLIES	SCIENCE SUPPLIES, HS	437.15	D
GRAINGER	SUPPLIES		199.39	D

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenoted D - Direct Deposit C - Credit Card
^ - Virtual Payment

BILLS TO BE APPROVED
EASD AP DISBURSEMENT-PC - From 10/01/2026 to 10/31/2026

Payee Name	Description Of Purchase	Description Of Purchase	Payment Amount	
AUSTIN M HENDERSON	MILEAGE REIMB, AUG-SEPT		42.24	D
JEFFREY L HARNISH	DISTRICT III PRACTICE, GOLF		26.00	D
MELISSA HERRMANN	MILEAGE REIMB, SEPT		167.06	D
INFORMATION NETWORK ASSOCIATES, INC.	CROSSING GUARDS, EH		5,419.05	D
INSIGHT PA CYBER CHARTER SCHOOL	STUDENT TUITION, RE		7,890.20	D
KRISTINE MARIE BITTLE	SIGN LANGUAGE TUTORING (LITIGATION)		280.00	D
K & D FACTORY SERVICE, LLC	DISHWASHER REPAIR, BC		449.45	D
KATHARINE E DONNAN	MILEAGE REIMB, JULY-SEPT		45.71	D
GEORGE, KRAPF JR & SONS	STUDENT TRANSPORTATION, ESY		1,315.52	D
LANCASTER COUNTY ACADEMY	CONSORTIUM FEE 1 OF 2		28,635.00	D
LANC-LEB IU 13	RENEWAL SECURLY	RENEWAL - GOOGLE WORKSPACE	44,718.50	D
LOSERS MUSIC INC	MUSIC INSTRUMENT REPAIR, MS		955.00	D
MCCLURE COMPANY INC	RTU REPAIR, BC		1,030.00	D
METZ CULINARY MANAGEMENT	CUSTODIAL SERVICES, SEPTMBER		60,165.68	D
OWEN D MUSSER	MILEAGE REIMB, JULY-SEPT		237.61	D
POWERPRO FONTANA	EQUIPMENT SUPPLIES		327.66	D
AMY R ROBINSON	MILEAGE REIMB, SEPT		38.66	D
ASHLEY N SCHWEBEL	MILEAGE REIMB, AUG-SEPT		69.04	D
CHRISTINE E SKLARESKI	MILEAGE REIMB, JULY-SEPT		63.80	D
SWEET STEVENS KATZ & WILLIAMS LLP	PROFESSIONAL SERVICES		3,929.00	D
THOMAS STRICKLER	MILEAGE REIMB, SEPT		62.52	D

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenoted D - Direct Deposit C - Credit Card
^ - Virtual Payment

BILLS TO BE APPROVED
EASD AP DISBURSEMENT-PC - From 10/01/2026 to 10/31/2026

Payee Name	Description Of Purchase	Description Of Purchase	Payment Amount	
SUSQUEHANNA MECHANICAL	RTU REPAIR, HS		530.25	D
TOSHIBA AMERICA BUSINESS SOLUTIONS INC	QTRLY CPC (06/23/26-09/22/26)		5,242.12	D
VITAL SHRED CONTROL	SHRED SVC		789.50	D
TAHJE A WADE	MILEAGE REIMB, AUG-SEPT		59.74	D
W.B. MASON CO. INC	COPY PAPER, HS		1,679.60	D
WEST MUSIC	MUSIC SUPPLIES - FUNDRAISER AC		936.10	D
YELLOW BREECHES EDUCATIONAL CENTER INC	STUDENT TUITION		9,513.40	D
CHUNG WAI YUE	TUITION REIMB, IUP SPSY-995		1,671.00	D
APPLE COMPUTER INC.	HARDWARE - B&G ASSISTANT DIREC		3,320.11	D
AMERICHEM INTERNATIONAL, INC	CUSTODIAL SUPPLIES, METZ		1,519.60	D
AP BENEFIT ADVISORS LLC	11/26 DENTAL	11/26 LTD, ADD, LIFE	49,261.06	D
AUSTILL'S REHABILITATION SERVICES INC	CONTRACTED SVCS		15,728.33	D
BLUE CAP SERVICE, INC	STUDENT TRANSPORTATION SE, AUG/SEPT	STUDENT TRANSPORTATION HOMELESS, SEPT	59,062.09	D
CAPITAL BLUE CROSS	10/04-10/10/2026 MED CLAIMS	10/11-10/17/2026 MED CLAIMS	308,855.20	D
CAPITAL AREA SCHOOL OF THE ARTS	STUDENT TUITION, RE	STUDENT TUITION, SE	8,116.40	D
CENTRAL PENN MUSIC	MUSIC SUPPLIES, BC		1,307.93	D
CUMBERLAND ANALYTICAL LABORATORIES INC	SAMPLE COLLECTION, HS	AIR QUALITY TESTING, HS	3,500.00	D
DAWGZ CUSTOMS	INSPECTION/SERVICE, TRUCK 36	SERVICE, 1997 BOX TRUCK	2,678.91	D
E-TOWN AUTO PARTS	VEHICLE SUPPLIES	EQUIPMENT SUPPLIES	722.25	D
EASD MUSIC CLUB	STADIUM CLEANUP SVCS - 10/02		100.00	D

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenoted D - Direct Deposit C - Credit Card
^ - Virtual Payment

BILLS TO BE APPROVED
EASD AP DISBURSEMENT-PC - From 10/01/2026 to 10/31/2026

Payee Name	Description Of Purchase	Description Of Purchase	Payment Amount	
EBSCO INFORMATION SERVICES	RENEWAL		1,392.00	D
ELIZABETHTOWN BOROUGH	PROFESSIONAL SERVICES, STADIUM PROJECT		190.00	D
FP FINANCE PROGRAM	POSTAGE METER RENTAL		145.43	D
GENSERVE, INC	BC GENERATOR SVC		2,201.22	D
GREAT LAKE SPORTS	LIVE HEALTHY SCHOOL GRANT - BC PE		221.34	D
GOPHER SPORT	LIVE HEALTHY SCHOOL GRANT - BC		874.99	D
HEALTHEQUITY	PMB DCFSA 2026		1,086.31	D
JEFFREY L HARNISH	GOLF SUPPLIES		6.00	D
KRISTINE MARIE BITTLE	SIGN LANGUAGE TUTORING (LITIGATION)		420.00	D
GEORGE, KRAPF JR & SONS	STUDENT TRANSPORTATION SE, AUGUST	STUDENT TRANSPORTATION NON PUB, AUGUST	87,724.41	D
EI US, LLC DBA LEARNWELL SERVICES	STUDENT TUITION		1,508.22	D
LANC-LEB IU 13	FRONTLINE, APPLICANT TRACKING	RED ROVER, ABSENCE MANAGEMENT	15,155.16	D
LOSERS MUSIC INC	MUSIC SUPPLIES, HS	MUSIC INSTRUMENT REPAIR, MS	1,698.55	D
MCCLURE COMPANY INC	BOILER REPAIR, BC		628.00	D
METZ CULINARY MANAGEMENT	CUSTODIAL SERVICES	CONTRACTED SERVICES, SEPTEMBER	115,794.60	D
MHS INC	PSYCH SUPPLIES		550.00	D
NEW DIRECTION SOLUTION LLC	CONTRACTED SVCS		1,352.28	D
NEW STORY, LLC	AUTISM CLASSROOM SUPPORT, 3 OF 10	STUDENT TUITION	136,645.00	D
PA VIRTUAL CHARTER SCHOOL	STUDENT TUITION, RE	STUDENT TUITION, SE	4,384.69	D
QUEST BEHAVIORAL HEALTH	EMPLOYEE ASSISTANCE PROGRAM, OCTOBER		840.00	D

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenoted D - Direct Deposit C - Credit Card
^ - Virtual Payment

BILLS TO BE APPROVED
EASD AP DISBURSEMENT-PC - From 10/01/2026 to 10/31/2026

Payee Name	Description Of Purchase	Description Of Purchase	Payment Amount	
JEROME H. RHOADS, INC.	FUEL, MAINTENANCE		1,921.27	D
JEROME H. RHOADS, INC.	FUEL - BUSING		960.98	D
RLPS, LLP	HS/MS PROJECT		55,573.57	D
SHELL FLEET SOLUTIONS	FUEL - BUSING		2,449.46	D
WEST PUBLISHING CORPORATION	CLEAR SUBSCRIPTION, SEPTEMBER		1,957.57	D
TRANSPERFECT REMOTE INTERPRETING INC	INTERPRETER SVC, SEPT		10.00	D
THE VISTA SCHOOL	STUDENT TUITION		37,690.20	D
MATTHEW D WISE	PEP RALLY SUPPLIES		50.83	D
ACCO BRANDS USA LLC	LAMINATION SUPPLIES		3,039.00	D
APPLE COMPUTER INC.	BLANKET REPAIR/REPLACEMENT		6.95	D
ALSO ENERGY, INC.	RENEWAL, SOLAR ARRAY		902.00	D
BLUE CAP SERVICE, INC	STUDENT TRANSPORTATION SE, AUG	STUDENT TRANSPORTATION HOMELESS, AUGUST	10,324.00	D
CAMCOR, INC	REPAIR/REPLACEMENT - EH LOBBY		926.00	D
CONOY TOWNSHIP	SEWER, BB		690.00	D
DAUPHIN DATACOM	RUCKUS RENEWAL		14,835.00	D
GDC IT SOLUTIONS	ESPORTS SUPPLIES		4,647.04	D
ESC MANAGEMENT SERVICES LLC	DISPOSAL SVCS, HS	DISPOSAL SVCS, EH	4,635.00	D
HILLYARD INC	CUSTODIAL SUPPLIES, METZ		2,299.55	D
MAXIM HEALTHCARE SERVICES, INC.	CONTRACTED SVCS		8,486.75	D
NEW DIRECTION SOLUTION LLC	CONTRACTED SVCS		1,376.47	D
PYRAMID HEALTHCARE INC	STUDENT TUITION		7,497.00	D

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenoted D - Direct Deposit C - Credit Card
^ - Virtual Payment

BILLS TO BE APPROVED
EASD AP DISBURSEMENT-PC - From 10/01/2026 to 10/31/2026

Payee Name	Description Of Purchase	Description Of Purchase	Payment Amount	
QUANDEL CONSTRUCTION GROUP, LLC	EAST HIGH GEO PROJECT		426,106.02	*D*
RIVER ROCK ACADEMY LLC	STUDENT TUITION SURCHARGE		1,200.00	*D*
SCHOOL SPECIALTY LLC	HS BUILDING/CLASSROOM SUPPLIES		1,096.10	*D*
SUBSTITUTE TEACHER SERVICE	MS VACANCY SUBS 10/05-10/09	MS VACANCY SUBS 09/28-10/01	93,979.61	*D*
VIOLET E SPAHR	MS FALL DANCE TICKETS		24.99	*D*
TOSHIBA AMERICA BUSINESS SOLUTIONS INC	COPIER LEASE, OCTOBER		4,843.22	*D*
TYLER TECHNOLOGIES, INC	PAETEP CONTRACT		12,425.00	*D*
WEYER'S FLOOR SERVICE, INC.	GYM FLOOR REFINISH, BC		28,890.00	*D*
WHITE OAK GROUP INC	BUSINESS CARDS, A SIKORSKI		65.03	*D*

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenoted D - Direct Deposit C - Credit Card
^ - Virtual Payment

BILLS TO BE APPROVED
EASD AP DISBURSEMENT-PC - From 10/01/2026 to 10/31/2026

Payee Name	Description Of Purchase	Description Of Purchase	Payment Amount	
HEALTHEQUITY, INC.	HSA EMPLOYER CONTR - OCT 2026		384,465.66	*
		Grand Total All Payments:	**3,520,805.72**	

FUND TOTALS	
10-GENERAL FUND	**1,640,902.65**
39-CAPITAL PROJECTS FUND	**528,699.30**
51-FOOD SERVICE FUND	**6,081.08**
60-HEALTH INSURANCE FUND	**1,289,338.35**
81-STUDENT ACTIVITY FUND	**55,784.34**
Grand Total All Funds:	**3,520,805.72**

PAYMENT TYPE TOTALS	
Total Credit Cards:	**0.00**
Total Direct Deposits:	**2,909,383.91**
Total Manual Checks:	**0.00**
Total Other Disbursement Non-negotiables:	**384,465.66**
Total Procurement Card Other Disbursement Non-negotiables:	**0.00**
Total Regular Checks:	**226,956.15**
Total Virtual Payment:	**0.00**
Grand Total All Payment Types:	**3,520,805.72**

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenoted D - Direct Deposit C - Credit Card
^ - Virtual Payment

BUDGETARY TRANSFER PROOF

Year: 2026-2027 FISCAL YEAR

Sort: Transfer ID

Transfer ID / Description	Transfer Date	Batch	Dt Posted / Entered By
BFTRANSER1117	11/17/2026		
WORKER's COMP			TRISHA_WISEN

From Account Code / ASN / Description	From Amount	To Account Code	To Amount
10-1110-230-000-30-800-000-000-0000 Workers Comp	(182,000.00)	10-1110-260-000-30-800-000-000-0000	182,000.00
Totals	**(182,000.00)**		**182,000.00**

Condensed Board Summary Report

Fund: 10
From 10/01/2026 To 10/31/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
1110	**GENERAL FUND - REG PROG ELEM/SECONDARY**						
1000		33,562,612.51	2,770,785.34	8,840,174.50	135,446.25	24,586,991.76	26.74
	FULL FUNCTION TOTAL	**33,562,612.51**	**2,770,785.34**	**8,840,174.50**	**135,446.25**	**24,586,991.76**	**26.74**
1190	**GENERAL FUND - FED FUNDED REG PROGRAMS**						
1000		454,836.37	50,624.96	150,724.75	0.00	304,111.62	33.14
	FULL FUNCTION TOTAL	**454,836.37**	**50,624.96**	**150,724.75**	**0.00**	**304,111.62**	**33.14**
1225	**GENERAL FUND - SPEECH/LANGUAGE SUPPORT**						
1000		449,614.73	34,777.43	110,484.35	0.00	339,130.38	24.57
	FULL FUNCTION TOTAL	**449,614.73**	**34,777.43**	**110,484.35**	**0.00**	**339,130.38**	**24.57**
1231	**GENERAL FUND - EMOTIONAL SUPPORT-PUBLIC**						
1000		194,966.05	16,028.94	46,442.34	0.00	148,523.71	23.82
	FULL FUNCTION TOTAL	**194,966.05**	**16,028.94**	**46,442.34**	**0.00**	**148,523.71**	**23.82**
1233	**GENERAL FUND - AUTISTIC SUPPORT**						
1000		375,939.93	28,174.95	67,318.55	0.00	308,621.38	17.91
	FULL FUNCTION TOTAL	**375,939.93**	**28,174.95**	**67,318.55**	**0.00**	**308,621.38**	**17.91**
1241	**GENERAL FUND - LEARNING SUPPORT - PUBLIC**						
1000		5,896,699.85	507,281.48	1,286,243.01	1,156.44	4,609,300.40	21.83
	FULL FUNCTION TOTAL	**5,896,699.85**	**507,281.48**	**1,286,243.01**	**1,156.44**	**4,609,300.40**	**21.83**
1243	**GENERAL FUND - GIFTED SUPPORT**						
1000		473,295.17	36,134.73	114,474.13	0.00	358,821.04	24.19
	FULL FUNCTION TOTAL	**473,295.17**	**36,134.73**	**114,474.13**	**0.00**	**358,821.04**	**24.19**
1290	**GENERAL FUND - SPECIAL PROG OTHER SUPPORT**						
1000		6,178,000.00	226,678.93	2,460,997.97	0.00	3,717,002.03	39.83

Condensed Board Summary Report

Fund: 10
From 10/01/2026 To 10/31/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
	FULL FUNCTION TOTAL	**6,178,000.00**	**226,678.93**	**2,460,997.97**	**0.00**	**3,717,002.03**	**39.83**
1310	**GENERAL FUND - AGRICULTURAL EDUCATION**						
1000		281,763.77	21,444.55	76,356.56	0.00	205,407.21	27.10
	FULL FUNCTION TOTAL	**281,763.77**	**21,444.55**	**76,356.56**	**0.00**	**205,407.21**	**27.10**
1330	**GENERAL FUND - HEALTH OCCUPATION ED**						
1000		15,000.00	0.00	0.00	0.00	15,000.00	0.00
	FULL FUNCTION TOTAL	**15,000.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**
1360	**GENERAL FUND - BUSINESS EDUCATION**						
1000		140,734.52	9,138.14	28,309.96	0.00	112,424.56	20.12
	FULL FUNCTION TOTAL	**140,734.52**	**9,138.14**	**28,309.96**	**0.00**	**112,424.56**	**20.12**
1390	**GENERAL FUND - OTHER VO ED PROGRAMS**						
1000		1,678,000.00	650.00	631,262.77	0.00	1,046,737.23	37.62
	FULL FUNCTION TOTAL	**1,678,000.00**	**650.00**	**631,262.77**	**0.00**	**1,046,737.23**	**37.62**
1420	**GENERAL FUND - SUMMER SCHOOL**						
1000		0.00	0.00	11,431.70	0.00	(11,431.70)	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**11,431.70**	**0.00**	**(11,431.70)**	**0.00**
1430	**GENERAL FUND - HOMEBOUND INSTRUCTION**						
1000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
1440	**GENERAL FUND - ALTERNATIVE REG ED PGMS**						
1000		11,800.00	0.00	6,118.94	0.00	5,681.06	51.86
	FULL FUNCTION TOTAL	**11,800.00**	**0.00**	**6,118.94**	**0.00**	**5,681.06**	**51.86**
1442	**GENERAL FUND - ALTERNATIVE ED PROGRAMS**						

Condensed Board Summary Report

Fund: 10
From 10/01/2026 To 10/31/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
1000		278,415.56	44,491.04	75,671.89	0.00	202,743.67	27.18
	FULL FUNCTION TOTAL	**278,415.56**	**44,491.04**	**75,671.89**	**0.00**	**202,743.67**	**27.18**
1450	**GENERAL FUND - INST PROG OUTSIDE SCHOOL DAY**						
1000		33,000.00	0.00	0.00	0.00	33,000.00	0.00
	FULL FUNCTION TOTAL	**33,000.00**	**0.00**	**0.00**	**0.00**	**33,000.00**	**0.00**
1500	**GENERAL FUND - NONPUBLIC SCHOOL PROGRAMS**						
1000		0.00	783.18	2,565.45	0.00	(2,565.45)	0.00
	FULL FUNCTION TOTAL	**0.00**	**783.18**	**2,565.45**	**0.00**	**(2,565.45)**	**0.00**
2111	**GENERAL FUND - SUPR OF STUDENT SERVICES**						
2000		464,182.92	32,425.87	146,455.43	0.00	317,727.49	31.55
	FULL FUNCTION TOTAL	**464,182.92**	**32,425.87**	**146,455.43**	**0.00**	**317,727.49**	**31.55**
2120	**GENERAL FUND - GUIDANCE SERVICES**						
2000		0.00	(3,677.20)	(8,413.64)	0.00	8,413.64	0.00
	FULL FUNCTION TOTAL	**0.00**	**(3,677.20)**	**(8,413.64)**	**0.00**	**8,413.64**	**0.00**
2122	**GENERAL FUND - COUNSELING SVCS**						
2000		2,590,720.10	195,981.73	692,230.39	0.00	1,898,489.71	26.72
	FULL FUNCTION TOTAL	**2,590,720.10**	**195,981.73**	**692,230.39**	**0.00**	**1,898,489.71**	**26.72**
2129	**GENERAL FUND - OTHER GUIDANCE SERVICES**						
2000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2140	**GENERAL FUND - PSYCHOLOGICAL SERVICES**						
2000		473,277.97	50,417.22	145,618.59	0.00	327,659.38	30.77
	FULL FUNCTION TOTAL	**473,277.97**	**50,417.22**	**145,618.59**	**0.00**	**327,659.38**	**30.77**

Condensed Board Summary Report

Fund: 10
From 10/01/2026 To 10/31/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
2160	**GENERAL FUND - SOCIAL WORK SERVICES**						
2000		176,248.03	11,059.84	38,221.92	0.00	138,026.11	21.69
	FULL FUNCTION TOTAL	**176,248.03**	**11,059.84**	**38,221.92**	**0.00**	**138,026.11**	**21.69**
2170	**GENERAL FUND - STUDENT ACCOUNTING SERVICES**						
2000		268,176.07	13,064.67	57,475.92	0.00	210,700.15	21.43
	FULL FUNCTION TOTAL	**268,176.07**	**13,064.67**	**57,475.92**	**0.00**	**210,700.15**	**21.43**
2220	**GENERAL FUND - TECHNOLOGY SUPPORT SVCS**						
2000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2250	**GENERAL FUND - SCHOOL LIBRARY SERVICES**						
2000		493,958.70	32,427.05	128,021.76	0.00	365,936.94	25.92
	FULL FUNCTION TOTAL	**493,958.70**	**32,427.05**	**128,021.76**	**0.00**	**365,936.94**	**25.92**
2260	**GENERAL FUND - INST & CURR DEV SERVICES**						
2000		0.00	17,729.99	79,172.02	0.00	(79,172.02)	0.00
	FULL FUNCTION TOTAL	**0.00**	**17,729.99**	**79,172.02**	**0.00**	**(79,172.02)**	**0.00**
2271	**GENERAL FUND - INST STAFF DEV CERT STAFF**						
2000		284,436.00	30,873.15	100,201.95	0.00	184,234.05	35.23
	FULL FUNCTION TOTAL	**284,436.00**	**30,873.15**	**100,201.95**	**0.00**	**184,234.05**	**35.23**
2280	**GENERAL FUND - NONPUBLIC SUPPORT SVC**						
2000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2300	**GENERAL FUND - SUPPORT SERVICES - ADMIN**						
2000		0.00	14,674.43	45,810.13	0.00	(45,810.13)	0.00

Condensed Board Summary Report

Fund: 10
From 10/01/2026 To 10/31/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
	FULL FUNCTION TOTAL	**0.00**	**14,674.43**	**45,810.13**	**0.00**	**(45,810.13)**	**0.00**
2310	**GENERAL FUND - BOARD SERVICES**						
2000		92,950.00	8,000.00	45,166.08	0.00	47,783.92	48.59
	FULL FUNCTION TOTAL	**92,950.00**	**8,000.00**	**45,166.08**	**0.00**	**47,783.92**	**48.59**
2330	**GENERAL FUND - TAX ASSES & COLLECT SVCS**						
2000		155,000.00	4,053.45	55,080.24	0.00	99,919.76	35.54
	FULL FUNCTION TOTAL	**155,000.00**	**4,053.45**	**55,080.24**	**0.00**	**99,919.76**	**35.54**
2350	**GENERAL FUND - LEGAL & ACCOUNTING SERVICES**						
2000		90,000.00	18,467.50	36,746.50	0.00	53,253.50	40.83
	FULL FUNCTION TOTAL	**90,000.00**	**18,467.50**	**36,746.50**	**0.00**	**53,253.50**	**40.83**
2360	**GENERAL FUND - OFFICE OF SUPERINTENDENT**						
2000		1,136,349.69	41,626.28	189,280.55	0.00	947,069.14	16.66
	FULL FUNCTION TOTAL	**1,136,349.69**	**41,626.28**	**189,280.55**	**0.00**	**947,069.14**	**16.66**
2380	**GENERAL FUND - OFFICE OF PRINCIPAL SERVICES**						
2000		2,935,868.23	202,431.33	910,809.66	0.00	2,025,058.57	31.02
	FULL FUNCTION TOTAL	**2,935,868.23**	**202,431.33**	**910,809.66**	**0.00**	**2,025,058.57**	**31.02**
2390	**GENERAL FUND - OTHER ADMIN SERVICES**						
2000		100,000.00	34,985.47	69,545.58	0.00	30,454.42	69.55
	FULL FUNCTION TOTAL	**100,000.00**	**34,985.47**	**69,545.58**	**0.00**	**30,454.42**	**69.55**
2420	**GENERAL FUND - MEDICAL SERVICES**						
2000		725.00	0.00	0.00	0.00	725.00	0.00
	FULL FUNCTION TOTAL	**725.00**	**0.00**	**0.00**	**0.00**	**725.00**	**0.00**
2430	**GENERAL FUND - DENTAL SERVICES**						

Condensed Board Summary Report

Fund: 10
From 10/01/2026 To 10/31/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
2000		800.00	0.00	647.50	0.00	152.50	80.94
	FULL FUNCTION TOTAL	**800.00**	**0.00**	**647.50**	**0.00**	**152.50**	**80.94**
2440	**GENERAL FUND - NURSING SERVICES**						
2000		1,384,740.49	93,289.22	244,426.06	3,152.23	1,137,162.20	17.88
	FULL FUNCTION TOTAL	**1,384,740.49**	**93,289.22**	**244,426.06**	**3,152.23**	**1,137,162.20**	**17.88**
2490	**GENERAL FUND - OTHER HEALTH SERVICES**						
2000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2511	**GENERAL FUND - FISCAL SERVICES**						
2000		889,568.83	36,763.86	250,120.58	0.00	639,448.25	28.12
	FULL FUNCTION TOTAL	**889,568.83**	**36,763.86**	**250,120.58**	**0.00**	**639,448.25**	**28.12**
2514	**GENERAL FUND - PAYROLL SERVICES**						
2000		116,500.04	10,524.12	47,689.60	0.00	68,810.44	40.94
	FULL FUNCTION TOTAL	**116,500.04**	**10,524.12**	**47,689.60**	**0.00**	**68,810.44**	**40.94**
2515	**GENERAL FUND - FINANCIAL ACCOUNTING SVCS**						
2000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2519	**GENERAL FUND - OTHER FISCAL SERVICES**						
2000		5,460.00	0.00	3,120.00	0.00	2,340.00	57.14
	FULL FUNCTION TOTAL	**5,460.00**	**0.00**	**3,120.00**	**0.00**	**2,340.00**	**57.14**
2530	**GENERAL FUND - WAREHOUSE/DISTRIBUTION SVCS**						
2000		167,920.14	0.00	0.00	0.00	167,920.14	0.00
	FULL FUNCTION TOTAL	**167,920.14**	**0.00**	**0.00**	**0.00**	**167,920.14**	**0.00**

Condensed Board Summary Report

Fund: 10
From 10/01/2026 To 10/31/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
2611	**GENERAL FUND - SUPR OF OP/MAINT PLANT SVCS**						
2000		255,153.20	28,252.08	84,572.59	0.00	170,580.61	33.15
	FULL FUNCTION TOTAL	**255,153.20**	**28,252.08**	**84,572.59**	**0.00**	**170,580.61**	**33.15**
2619	**GENERAL FUND - FACILITIES OTHER SUPERVISION**						
2000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2620	**GENERAL FUND - OPERATION OF BUILDING SVCS**						
2000		3,705,736.71	154,614.40	747,796.99	0.00	2,957,939.72	20.18
	FULL FUNCTION TOTAL	**3,705,736.71**	**154,614.40**	**747,796.99**	**0.00**	**2,957,939.72**	**20.18**
2630	**GENERAL FUND - CARE & UPKEEP GROUNDS SVCS**						
2000		39,000.00	0.00	3,125.00	0.00	35,875.00	8.01
	FULL FUNCTION TOTAL	**39,000.00**	**0.00**	**3,125.00**	**0.00**	**35,875.00**	**8.01**
2640	**GENERAL FUND - CARE & UPKEEP OF EQUIP SVCS**						
2000		37,650.00	2,589.74	5,164.44	0.00	32,485.56	13.72
	FULL FUNCTION TOTAL	**37,650.00**	**2,589.74**	**5,164.44**	**0.00**	**32,485.56**	**13.72**
2650	**GENERAL FUND - VEHICLE OP & MAINT SERVICES**						
2000		57,000.00	7,614.10	13,892.21	0.00	43,107.79	24.37
	FULL FUNCTION TOTAL	**57,000.00**	**7,614.10**	**13,892.21**	**0.00**	**43,107.79**	**24.37**
2660	**GENERAL FUND - SAFETY & SECURITY SERVICES**						
2000		397,295.60	43,944.36	135,947.58	0.00	261,348.02	34.22
	FULL FUNCTION TOTAL	**397,295.60**	**43,944.36**	**135,947.58**	**0.00**	**261,348.02**	**34.22**
2690	**GENERAL FUND - OTHER OP & MAINT PLANT SVCS**						
2000		1,927,404.00	273,418.73	801,195.78	0.00	1,126,208.22	41.57

Condensed Board Summary Report

Fund: 10
From 10/01/2026 To 10/31/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
	FULL FUNCTION TOTAL	**1,927,404.00**	**273,418.73**	**801,195.78**	**0.00**	**1,126,208.22**	**41.57**
2711	**GENERAL FUND - SUPR OF TRANSPORTATION SVCS**						
2000		136,916.27	10,159.15	57,788.95	0.00	79,127.32	42.21
	FULL FUNCTION TOTAL	**136,916.27**	**10,159.15**	**57,788.95**	**0.00**	**79,127.32**	**42.21**
2720	**GENERAL FUND - VEHICLE OPERATION SERVICES**						
2000		3,426,000.00	183,049.37	266,105.09	0.00	3,159,894.91	7.77
	FULL FUNCTION TOTAL	**3,426,000.00**	**183,049.37**	**266,105.09**	**0.00**	**3,159,894.91**	**7.77**
2730	**GENERAL FUND - MONITORING SERVICES**						
2000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2750	**GENERAL FUND - NONPUBLIC TRANSPORTATION**						
2000		380,000.00	0.00	0.00	0.00	380,000.00	0.00
	FULL FUNCTION TOTAL	**380,000.00**	**0.00**	**0.00**	**0.00**	**380,000.00**	**0.00**
2818	**GENERAL FUND - SYSTEM-WIDE TECH SERVICES**						
2000		1,513,495.12	146,834.43	461,668.16	6,859.50	1,044,967.46	30.96
	FULL FUNCTION TOTAL	**1,513,495.12**	**146,834.43**	**461,668.16**	**6,859.50**	**1,044,967.46**	**30.96**
2823	**GENERAL FUND - PUBLIC INFORMATION SVC**						
2000		245,047.28	14,911.61	66,879.45	0.00	178,167.83	27.29
	FULL FUNCTION TOTAL	**245,047.28**	**14,911.61**	**66,879.45**	**0.00**	**178,167.83**	**27.29**
2831	**GENERAL FUND - SUPERVISION STAFF SVCS**						
2000		463,214.54	9,640.33	104,078.33	4,033.13	355,103.08	23.34
	FULL FUNCTION TOTAL	**463,214.54**	**9,640.33**	**104,078.33**	**4,033.13**	**355,103.08**	**23.34**
2832	**GENERAL FUND - RECRUIT & PLACEMENT SERVICES**						

Condensed Board Summary Report

Fund: 10
From 10/01/2026 To 10/31/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
2000		26,500.00	14,371.98	17,271.98	0.00	9,228.02	65.18
	FULL FUNCTION TOTAL	**26,500.00**	**14,371.98**	**17,271.98**	**0.00**	**9,228.02**	**65.18**
2834	**GENERAL FUND - STAFF DEV SVCS NON INST CERT**						
2000		87,240.00	122.36	18,804.22	0.00	68,435.78	21.55
	FULL FUNCTION TOTAL	**87,240.00**	**122.36**	**18,804.22**	**0.00**	**68,435.78**	**21.55**
2835	**GENERAL FUND - HEALTH SERVICES**						
2000		9,000.00	0.00	0.00	344.93	8,655.07	3.83
	FULL FUNCTION TOTAL	**9,000.00**	**0.00**	**0.00**	**344.93**	**8,655.07**	**3.83**
2836	**GENERAL FUND - STAFF DEV NON INST NON CERT**						
2000		60,350.00	1,295.79	4,265.31	0.00	56,084.69	7.07
	FULL FUNCTION TOTAL	**60,350.00**	**1,295.79**	**4,265.31**	**0.00**	**56,084.69**	**7.07**
2910	**GENERAL FUND - IU SUPPORT SERVICES**						
2000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2921	**GENERAL FUND - SUPPORT SERVICES**						
2000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3100	**GENERAL FUND - FOOD SERVICES**						
3000		181,987.56	0.00	0.00	0.00	181,987.56	0.00
	FULL FUNCTION TOTAL	**181,987.56**	**0.00**	**0.00**	**0.00**	**181,987.56**	**0.00**
3210	**GENERAL FUND - SCHOOL SPONS STUDENT ACTIVITY**						
3000		123,593.27	668.93	13,272.71	0.00	110,320.56	10.74
	FULL FUNCTION TOTAL	**123,593.27**	**668.93**	**13,272.71**	**0.00**	**110,320.56**	**10.74**

Condensed Board Summary Report

Fund: 10
From 10/01/2026 To 10/31/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
3250	**GENERAL FUND - SCHOOL SPONS ATHLETICS**						
3000		1,108,411.78	72,326.43	350,772.92	0.00	757,638.86	31.65
	FULL FUNCTION TOTAL	**1,108,411.78**	**72,326.43**	**350,772.92**	**0.00**	**757,638.86**	**31.65**
3310	**GENERAL FUND - COMMUNITY RECREATION**						
3000		6,000.00	0.00	0.00	0.00	6,000.00	0.00
	FULL FUNCTION TOTAL	**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**
3390	**GENERAL FUND - OTHER COMMUNITY SVCS**						
3000		0.00	0.00	5,786.40	0.00	(5,786.40)	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**5,786.40**	**0.00**	**(5,786.40)**	**0.00**
4200	**GENERAL FUND - EXISTING SITE IMPROVE SVCS**						
4000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
5110	**GENERAL FUND - DEBT SVC/OTH EXPENSE & FIN USES**						
5000		4,463,250.00	0.00	175,379.94	0.00	4,287,870.06	3.93
	FULL FUNCTION TOTAL	**4,463,250.00**	**0.00**	**175,379.94**	**0.00**	**4,287,870.06**	**3.93**
5130	**GENERAL FUND - REFUND PRIOR YR REVENUE**						
5000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
5140	**GENERAL FUND - LEASES/OTHER ARRANGEMENTS**						
5000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
5230	**GENERAL FUND - CAPITAL PROJ TRANSFERS**						
5000		0.00	0.00	0.00	0.00	0.00	0.00

Condensed Board Summary Report

Fund: 10
From 10/01/2026 To 10/31/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
5251	**GENERAL FUND - FOOD SVC FUND TRANSFER**						
5000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
5260	**GENERAL FUND - INTERNAL SVC FUND TRANSFER**						
5000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
5270	**GENERAL FUND - TRUST & CUSTODIAL FUND TRANS**						
5000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
5280	**GENERAL FUND - ACTIVITY FUND TRANSFERS**						
5000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
5900	**GENERAL FUND - BUDGETARY RESERVE**						
5000		4,280,762.00	0.00	0.00	0.00	4,280,762.00	0.00
	FULL FUNCTION TOTAL	**4,280,762.00**	**0.00**	**0.00**	**0.00**	**4,280,762.00**	**0.00**
6111	**GENERAL FUND - CURRENT REAL ESTATE TAXES**						
6000		(48,248,351.00)	(1,262,514.07)	(44,314,039.32)	0.00	(3,934,311.68)	91.85
	FULL FUNCTION TOTAL	**(48,248,351.00)**	**(1,262,514.07)**	**(44,314,039.32)**	**0.00**	**(3,934,311.68)**	**91.85**
6112	**GENERAL FUND - INTERIM REAL ESTATE TAXES**						
6000		(360,000.00)	(42,687.35)	(119,407.72)	0.00	(240,592.28)	33.17
	FULL FUNCTION TOTAL	**(360,000.00)**	**(42,687.35)**	**(119,407.72)**	**0.00**	**(240,592.28)**	**33.17**
6113	**GENERAL FUND - PUBLIC UTILITY REALTY TAX**						

Condensed Board Summary Report

Fund: 10
From 10/01/2026 To 10/31/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
6000		(44,000.00)	(51,202.56)	(51,202.56)	0.00	7,202.56	116.37
	FULL FUNCTION TOTAL	**(44,000.00)**	**(51,202.56)**	**(51,202.56)**	**0.00**	**7,202.56**	**116.37**
6114	**GENERAL FUND - PAYMENT IN LIEU OF TAXES**						
6000		(1,038,511.00)	0.00	(1,038,511.00)	0.00	0.00	100.00
	FULL FUNCTION TOTAL	**(1,038,511.00)**	**0.00**	**(1,038,511.00)**	**0.00**	**0.00**	**100.00**
6151	**GENERAL FUND - EARNED INCOME TAX-ACT 511**						
6000		(4,500,000.00)	(219,233.51)	(1,581,796.02)	0.00	(2,918,203.98)	35.15
	FULL FUNCTION TOTAL	**(4,500,000.00)**	**(219,233.51)**	**(1,581,796.02)**	**0.00**	**(2,918,203.98)**	**35.15**
6153	**GENERAL FUND - REALTY TRANSFER TAX**						
6000		(825,000.00)	(95,143.74)	(620,149.69)	0.00	(204,850.31)	75.17
	FULL FUNCTION TOTAL	**(825,000.00)**	**(95,143.74)**	**(620,149.69)**	**0.00**	**(204,850.31)**	**75.17**
6411	**GENERAL FUND - DELINQ REAL ESTATE TAXES**						
6000		(653,450.00)	(43,011.65)	(202,875.97)	0.00	(450,574.03)	31.05
	FULL FUNCTION TOTAL	**(653,450.00)**	**(43,011.65)**	**(202,875.97)**	**0.00**	**(450,574.03)**	**31.05**
6510	**GENERAL FUND - INTEREST ON INVESTMENTS**						
6000		(750,000.00)	(123,244.84)	(330,096.88)	0.00	(419,903.12)	44.01
	FULL FUNCTION TOTAL	**(750,000.00)**	**(123,244.84)**	**(330,096.88)**	**0.00**	**(419,903.12)**	**44.01**
6710	**GENERAL FUND - ADMISSIONS**						
6000		(75,000.00)	(17,204.00)	(42,478.55)	0.00	(32,521.45)	56.64
	FULL FUNCTION TOTAL	**(75,000.00)**	**(17,204.00)**	**(42,478.55)**	**0.00**	**(32,521.45)**	**56.64**
6740	**GENERAL FUND - FEES**						
6000		0.00	(200.00)	(5,794.30)	0.00	5,794.30	0.00
	FULL FUNCTION TOTAL	**0.00**	**(200.00)**	**(5,794.30)**	**0.00**	**5,794.30**	**0.00**

Condensed Board Summary Report

Fund: 10
From 10/01/2026 To 10/31/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
6790	**GENERAL FUND - OTHER LEA ACTIVITY INCOME**						
6000		(66,000.00)	(2,603.49)	(19,161.69)	0.00	(46,838.31)	29.03
	FULL FUNCTION TOTAL	**(66,000.00)**	**(2,603.49)**	**(19,161.69)**	**0.00**	**(46,838.31)**	**29.03**
6821	**GENERAL FUND - STATE REV OTHER PA LEA'S**						
6000		0.00	0.00	(17,349.26)	0.00	17,349.26	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**(17,349.26)**	**0.00**	**17,349.26**	**0.00**
6831	**GENERAL FUND - FED REV REC'D OTH PA LEA'S**						
6000		(1,050,000.00)	0.00	0.00	0.00	(1,050,000.00)	0.00
	FULL FUNCTION TOTAL	**(1,050,000.00)**	**0.00**	**0.00**	**0.00**	**(1,050,000.00)**	**0.00**
6832	**GENERAL FUND - ARP - PASS THRU IDEA FUNDS**						
6000		0.00	0.00	(6,058.60)	0.00	6,058.60	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**(6,058.60)**	**0.00**	**6,058.60**	**0.00**
6890	**GENERAL FUND - OTH FED REV INTERMEDIARY SOURCES**						
6000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
6910	**GENERAL FUND - RENTALS**						
6000		(40,000.00)	(1,428.00)	(25,698.00)	0.00	(14,302.00)	64.25
	FULL FUNCTION TOTAL	**(40,000.00)**	**(1,428.00)**	**(25,698.00)**	**0.00**	**(14,302.00)**	**64.25**
6920	**GENERAL FUND - CONT/DONATIONS/GRANTS**						
6000		(50,000.00)	(770.69)	(12,280.21)	229.60	(37,949.39)	24.10
	FULL FUNCTION TOTAL	**(50,000.00)**	**(770.69)**	**(12,280.21)**	**229.60**	**(37,949.39)**	**24.10**
6942	**GENERAL FUND - SUMMER SCHOOL TUITION**						
6000		0.00	0.00	0.00	0.00	0.00	0.00

Condensed Board Summary Report

Fund: 10
From 10/01/2026 To 10/31/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
6944	**GENERAL FUND - TUITION FROM OTHER PA LEA'S**						
6000		(300,000.00)	0.00	0.00	0.00	(300,000.00)	0.00
	FULL FUNCTION TOTAL	**(300,000.00)**	**0.00**	**0.00**	**0.00**	**(300,000.00)**	**0.00**
6980	**GENERAL FUND - REV COMMUNITY SVC ACTIVITIES**						
6000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
6991	**GENERAL FUND - REFUND OF PR YR EXPEND**						
6000		(50,000.00)	0.00	0.00	0.00	(50,000.00)	0.00
	FULL FUNCTION TOTAL	**(50,000.00)**	**0.00**	**0.00**	**0.00**	**(50,000.00)**	**0.00**
6999	**GENERAL FUND - OTHER REVENUE**						
6000		(180,692.00)	(113,267.65)	(248,466.16)	0.00	67,774.16	137.51
	FULL FUNCTION TOTAL	**(180,692.00)**	**(113,267.65)**	**(248,466.16)**	**0.00**	**67,774.16**	**137.51**
7111	**GENERAL FUND - BASIC ED FUNDING FORMULA**						
7000		(11,755,681.00)	(1,695,575.00)	(3,391,150.00)	0.00	(8,364,531.00)	28.85
	FULL FUNCTION TOTAL	**(11,755,681.00)**	**(1,695,575.00)**	**(3,391,150.00)**	**0.00**	**(8,364,531.00)**	**28.85**
7160	**GENERAL FUND - TUITION ORPHANS/ CHILD PRIV HOMES**						
7000		(135,000.00)	0.00	0.00	0.00	(135,000.00)	0.00
	FULL FUNCTION TOTAL	**(135,000.00)**	**0.00**	**0.00**	**0.00**	**(135,000.00)**	**0.00**
7220	**GENERAL FUND - VOCATIONAL EDUCATION**						
7000		(45,000.00)	(41,026.00)	(81,998.00)	0.00	36,998.00	182.22
	FULL FUNCTION TOTAL	**(45,000.00)**	**(41,026.00)**	**(81,998.00)**	**0.00**	**36,998.00**	**182.22**
7250	**GENERAL FUND - MIGRATORY CHILDREN**						

Condensed Board Summary Report

Fund: 10
From 10/01/2026 To 10/31/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
7000		0.00	0.00	(480.00)	0.00	480.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**(480.00)**	**0.00**	**480.00**	**0.00**
7271	**GENERAL FUND - SPECIAL ED FUNDING SCHOOL AGED**						
7000		(2,895,869.00)	0.00	(869,414.00)	0.00	(2,026,455.00)	30.02
	FULL FUNCTION TOTAL	**(2,895,869.00)**	**0.00**	**(869,414.00)**	**0.00**	**(2,026,455.00)**	**30.02**
7311	**GENERAL FUND - PUBLIC TRANSPORTATION SUBSIDY**						
7000		(920,000.00)	(203,668.00)	(305,502.00)	0.00	(614,498.00)	33.21
	FULL FUNCTION TOTAL	**(920,000.00)**	**(203,668.00)**	**(305,502.00)**	**0.00**	**(614,498.00)**	**33.21**
7312	**GENERAL FUND - NON PUB/CHARTER TRANS SUBSIDY**						
7000		(70,000.00)	0.00	0.00	0.00	(70,000.00)	0.00
	FULL FUNCTION TOTAL	**(70,000.00)**	**0.00**	**0.00**	**0.00**	**(70,000.00)**	**0.00**
7320	**GENERAL FUND - RENT & SINK FUND PYMT**						
7000		(471,930.00)	0.00	(4,042.42)	0.00	(467,887.58)	0.86
	FULL FUNCTION TOTAL	**(471,930.00)**	**0.00**	**(4,042.42)**	**0.00**	**(467,887.58)**	**0.86**
7331	**GENERAL FUND - STATE REIMB FOR HEALTH SERVICES**						
7000		(80,000.00)	0.00	0.00	0.00	(80,000.00)	0.00
	FULL FUNCTION TOTAL	**(80,000.00)**	**0.00**	**0.00**	**0.00**	**(80,000.00)**	**0.00**
7332	**GENERAL FUND - FEMININE HYGIENE PROD FUNDING**						
7000		0.00	(6,197.21)	(6,197.21)	0.00	6,197.21	0.00
	FULL FUNCTION TOTAL	**0.00**	**(6,197.21)**	**(6,197.21)**	**0.00**	**6,197.21**	**0.00**
7340	**GENERAL FUND - STATE PROPERTY TAX ALLOCATION**						
7000		(905,208.00)	(520,222.59)	(1,040,445.59)	0.00	135,237.59	114.94
	FULL FUNCTION TOTAL	**(905,208.00)**	**(520,222.59)**	**(1,040,445.59)**	**0.00**	**135,237.59**	**114.94**

Condensed Board Summary Report

Fund: 10
From 10/01/2026 To 10/31/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
7362	**GENERAL FUND - SCHOOL MENTAL HEALTH/SAFETY GRANT**						
7000		(166,515.00)	0.00	0.00	0.00	(166,515.00)	0.00
	FULL FUNCTION TOTAL	**(166,515.00)**	**0.00**	**0.00**	**0.00**	**(166,515.00)**	**0.00**
7531	**GENERAL FUND - READY TO LEARN BLOCK GRANT**						
7000		(472,997.00)	(1,262,736.84)	(1,262,736.84)	0.00	789,739.84	266.97
	FULL FUNCTION TOTAL	**(472,997.00)**	**(1,262,736.84)**	**(1,262,736.84)**	**0.00**	**789,739.84**	**266.97**
7532	**GENERAL FUND - RTL ADEQUANCY SUPPLEMENT**						
7000		(1,184,599.00)	(394,716.41)	(394,716.41)	0.00	(789,882.59)	33.32
	FULL FUNCTION TOTAL	**(1,184,599.00)**	**(394,716.41)**	**(394,716.41)**	**0.00**	**(789,882.59)**	**33.32**
7599	**GENERAL FUND - OTHER STATE REVENUE**						
7000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7810	**GENERAL FUND - STATE SHARE SS & MED TAXES**						
7000		(1,196,000.00)	0.00	(281,754.28)	0.00	(914,245.72)	23.56
	FULL FUNCTION TOTAL	**(1,196,000.00)**	**0.00**	**(281,754.28)**	**0.00**	**(914,245.72)**	**23.56**
7820	**GENERAL FUND - STATE SHARE RETIRE CONTRIBUTION**						
7000		(5,325,765.00)	0.00	(1,249,983.47)	0.00	(4,075,781.53)	23.47
	FULL FUNCTION TOTAL	**(5,325,765.00)**	**0.00**	**(1,249,983.47)**	**0.00**	**(4,075,781.53)**	**23.47**
8200	**GENERAL FUND - UNRESTRICTED GRANTS-IN-AID**						
8000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8514	**GENERAL FUND - TITLE I IMPRVG ACADEMIC ACHVMT**						
8000		(540,000.00)	0.00	(173,941.86)	0.00	(366,058.14)	32.21

Condensed Board Summary Report

Fund: 10
From 10/01/2026 To 10/31/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
	FULL FUNCTION TOTAL	**(540,000.00)**	**0.00**	**(173,941.86)**	**0.00**	**(366,058.14)**	**32.21**
8515	**GENERAL FUND - TITLE II IMPROVING ACADEMIC ACHIEVE**						
8000		(100,000.00)	0.00	(7,641.00)	0.00	(92,359.00)	7.64
	FULL FUNCTION TOTAL	**(100,000.00)**	**0.00**	**(7,641.00)**	**0.00**	**(92,359.00)**	**7.64**
8517	**GENERAL FUND - TITLE IV 21ST CENTURY**						
8000		(40,000.00)	0.00	(13,751.96)	0.00	(26,248.04)	34.38
	FULL FUNCTION TOTAL	**(40,000.00)**	**0.00**	**(13,751.96)**	**0.00**	**(26,248.04)**	**34.38**
8610	**GENERAL FUND - HOMELESS ASSISTANCE ACT**						
8000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8690	**GENERAL FUND - OTH RESTRICT FED GRANTS-IN-AID**						
8000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8749	**GENERAL FUND - OTHER CARES ACT FUNDING (CRRSA,ARP)**						
8000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8810	**GENERAL FUND - MED ASSIST REIMB ACCESS**						
8000		(230,000.00)	0.00	(505.67)	0.00	(229,494.33)	0.22
	FULL FUNCTION TOTAL	**(230,000.00)**	**0.00**	**(505.67)**	**0.00**	**(229,494.33)**	**0.22**
8820	**GENERAL FUND - MED ASSIST REIMB ADMIN**						
8000		(17,000.00)	0.00	0.00	0.00	(17,000.00)	0.00
	FULL FUNCTION TOTAL	**(17,000.00)**	**0.00**	**0.00**	**0.00**	**(17,000.00)**	**0.00**
8830	**GENERAL FUND - MED ASSIST REIMB EARLY INTER**						

Condensed Board Summary Report

Fund: 10
From 10/01/2026 To 10/31/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
8000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
9220	**GENERAL FUND - LEASES/OTHER RT TO USE ARRNGMTS**						
9000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
9351	**GENERAL FUND - FOOD SERVICE FUND TRANSFERS**						
9000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
9380	**GENERAL FUND - STUDENT ACTIVITY FUND TRANSFER**						
9000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
9400	**GENERAL FUND - SALE OF FIXED ASSETS**						
9000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund 10 Totals							
	Total Expenditure	**76,038,556.00**	**5,555,925.44**	**20,344,391.80**	**150,992.48**	**55,543,171.72**	**26.95**
	Total Other Expenditure	**8,744,012.00**	**0.00**	**175,379.94**	**0.00**	**8,568,632.06**	**2.01**
	Total Revenue	**(84,782,568.00)**	**(6,096,653.60)**	**(57,719,626.64)**	**229.60**	**(27,063,170.96)**	**68.08**
	Total Other Revenue	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0.00	**(540,728.16)**	**(37,199,854.90)**	**151,222.08**	**37,048,632.82**	

Condensed Board Summary Report

Fund: 32
From 10/01/2026 To 10/31/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
2620	**CAPITAL RESERVE FUND - OPERATION OF BUILDING SVCS**						
2000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2630	**CAPITAL RESERVE FUND - CARE & UPKEEP GROUNDS SVCS**						
2000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2650	**CAPITAL RESERVE FUND - VEHICLE OP & MAINT SERVICES**						
2000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2660	**CAPITAL RESERVE FUND - SAFETY & SECURITY SERVICES**						
2000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2690	**CAPITAL RESERVE FUND - OTHER OP & MAINT PLANT SVCS**						
2000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
4400	**CAPITAL RESERVE FUND - ARCH & ENGINEER IMPROVE SVCS**						
4000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
4600	**CAPITAL RESERVE FUND - EXISTING BLDG IMPROVE SVCS**						
4000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
5110	**CAPITAL RESERVE FUND - DEBT SVC/OTH EXPENSE & FIN USES**						
5000		0.00	0.00	0.00	0.00	0.00	0.00

Condensed Board Summary Report

Fund: 32
From 10/01/2026 To 10/31/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
6510	**CAPITAL RESERVE FUND - INTEREST ON INVESTMENTS**						
6000		0.00	(53,468.64)	(181,184.50)	0.00	181,184.50	0.00
	FULL FUNCTION TOTAL	**0.00**	**(53,468.64)**	**(181,184.50)**	**0.00**	**181,184.50**	**0.00**
6999	**CAPITAL RESERVE FUND - OTHER REVENUE**						
6000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
9310	**CAPITAL RESERVE FUND - GENERAL FUND TRANSFERS**						
9000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
9330	**CAPITAL RESERVE FUND - CAPITAL PROJECTS FUND TRANSFER**						
9000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund 32 Totals							
	Total Expenditure	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Total Other Expenditure	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Total Revenue	**0.00**	**(53,468.64)**	**(181,184.50)**	**0.00**	**181,184.50**	**0.00**
	Total Other Revenue	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0.00	**(53,468.64)**	**(181,184.50)**	**0.00**	**181,184.50**	

Condensed Board Summary Report

Fund: 39
From 10/01/2026 To 10/31/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
1110	**CAPITAL PROJECTS FUND - REG PROG ELEM/SECONDARY**						
1000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2390	**CAPITAL PROJECTS FUND - OTHER ADMIN SERVICES**						
2000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2511	**CAPITAL PROJECTS FUND - FISCAL SERVICES**						
2000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
4200	**CAPITAL PROJECTS FUND - EXISTING SITE IMPROVE SVCS**						
4000		0.00	190.00	190.00	0.00	(190.00)	0.00
	FULL FUNCTION TOTAL	**0.00**	**190.00**	**190.00**	**0.00**	**(190.00)**	**0.00**
4400	**CAPITAL PROJECTS FUND - ARCH & ENGINEER IMPROVE SVCS**						
4000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
4500	**CAPITAL PROJECTS FUND - BLDG CONST SVCS ORIG & ADD**						
4000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
4600	**CAPITAL PROJECTS FUND - EXISTING BLDG IMPROVE SVCS**						
4000		0.00	528,509.30	3,050,251.96	0.00	(3,050,251.96)	0.00
	FULL FUNCTION TOTAL	**0.00**	**528,509.30**	**3,050,251.96**	**0.00**	**(3,050,251.96)**	**0.00**
5110	**CAPITAL PROJECTS FUND - DEBT SVC/OTH EXPENSE & FIN USES**						
5000		0.00	0.00	0.00	0.00	0.00	0.00

Condensed Board Summary Report

Fund: 39
From 10/01/2026 To 10/31/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
5230	**CAPITAL PROJECTS FUND - CAPITAL PROJ TRANSFERS**						
5000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
6510	**CAPITAL PROJECTS FUND - INTEREST ON INVESTMENTS**						
6000		0.00	(6,167.53)	(48,472.98)	0.00	48,472.98	0.00
	FULL FUNCTION TOTAL	**0.00**	**(6,167.53)**	**(48,472.98)**	**0.00**	**48,472.98**	**0.00**
6991	**CAPITAL PROJECTS FUND - REFUND OF PR YR EXPEND**						
6000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
9330	**CAPITAL PROJECTS FUND - CAPITAL PROJECTS FUND TRANSFER**						
9000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund 39 Totals							
	Total Expenditure	**0.00**	**528,699.30**	**3,050,441.96**	**0.00**	**(3,050,441.96)**	**0.00**
	Total Other Expenditure	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Total Revenue	**0.00**	**(6,167.53)**	**(48,472.98)**	**0.00**	**48,472.98**	**0.00**
	Total Other Revenue	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0.00	**522,531.77**	**3,001,968.98**	**0.00**	**(3,001,968.98)**	

Condensed Board Summary Report

Fund: 51
From 10/01/2026 To 10/31/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
2650	**FOOD SERVICE FUND - VEHICLE OP & MAINT SERVICES**						
2000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3100	**FOOD SERVICE FUND - FOOD SERVICES**						
3000		0.00	8,239.52	50,272.80	0.00	(50,272.80)	0.00
	FULL FUNCTION TOTAL	**0.00**	**8,239.52**	**50,272.80**	**0.00**	**(50,272.80)**	**0.00**
5210	**FOOD SERVICE FUND - GENERAL FUND TRANSFERS**						
5000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
6510	**FOOD SERVICE FUND - INTEREST ON INVESTMENTS**						
6000		0.00	(4,434.77)	(15,817.76)	0.00	15,817.76	0.00
	FULL FUNCTION TOTAL	**0.00**	**(4,434.77)**	**(15,817.76)**	**0.00**	**15,817.76**	**0.00**
6611	**FOOD SERVICE FUND - DAILY SALES LUNCH**						
6000		0.00	0.00	(45,742.60)	0.00	45,742.60	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**(45,742.60)**	**0.00**	**45,742.60**	**0.00**
6612	**FOOD SERVICE FUND - DAILY SALES BREAKFAST**						
6000		0.00	0.00	(3.05)	0.00	3.05	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**(3.05)**	**0.00**	**3.05**	**0.00**
6621	**FOOD SERVICE FUND - LUNCHES - ADULTS**						
6000		0.00	0.00	(1,614.10)	0.00	1,614.10	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**(1,614.10)**	**0.00**	**1,614.10**	**0.00**
6624	**FOOD SERVICE FUND - A LA CARTE - STUDENT**						
6000		0.00	0.00	(32,505.40)	0.00	32,505.40	0.00

Condensed Board Summary Report

Fund: 51
From 10/01/2026 To 10/31/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**(32,505.40)**	**0.00**	**32,505.40**	**0.00**
6625	**FOOD SERVICE FUND - A LA CARTE - ADULT**						
6000		0.00	0.00	(901.80)	0.00	901.80	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**(901.80)**	**0.00**	**901.80**	**0.00**
6626	**FOOD SERVICE FUND - REDUCED LUNCHES**						
6000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
6628	**FOOD SERVICE FUND - REDUCED BREAKFAST**						
6000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
6629	**FOOD SERVICE FUND - FREE BREAKFAST**						
6000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
6630	**FOOD SERVICE FUND - SPECIAL FUNCTIONS**						
6000		0.00	(2,553.75)	(16,601.25)	0.00	16,601.25	0.00
	FULL FUNCTION TOTAL	**0.00**	**(2,553.75)**	**(16,601.25)**	**0.00**	**16,601.25**	**0.00**
6640	**FOOD SERVICE FUND - NON-CASH CONTRIBUTIONS**						
6000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
6690	**FOOD SERVICE FUND - OTHER FOOD SERVICE REVENUES**						
6000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
6920	**FOOD SERVICE FUND - CONT/DONATIONS/GRANTS**						

Condensed Board Summary Report

Fund: 51
From 10/01/2026 To 10/31/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
6000		0.00	(3,500.00)	(3,500.00)	0.00	3,500.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**(3,500.00)**	**(3,500.00)**	**0.00**	**3,500.00**	**0.00**
6999	**FOOD SERVICE FUND - OTHER REVENUE**						
6000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7600	**FOOD SERVICE FUND - STATE BRKFST/LUNCH SUBSIDIES**						
7000		0.00	(28,794.11)	(28,794.11)	0.00	28,794.11	0.00
	FULL FUNCTION TOTAL	**0.00**	**(28,794.11)**	**(28,794.11)**	**0.00**	**28,794.11**	**0.00**
8531	**FOOD SERVICE FUND - FEDERAL BRKFST/LUNCH SUBSIDIES**						
8000		0.00	(110,733.74)	(110,733.74)	0.00	110,733.74	0.00
	FULL FUNCTION TOTAL	**0.00**	**(110,733.74)**	**(110,733.74)**	**0.00**	**110,733.74**	**0.00**
8533	**FOOD SERVICE FUND - VALUE DONATED COMMODITIES**						
8000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
9310	**FOOD SERVICE FUND - GENERAL FUND TRANSFERS**						
9000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund 51 Totals							
	Total Expenditure	**0.00**	**8,239.52**	**50,272.80**	**0.00**	**(50,272.80)**	**0.00**
	Total Other Expenditure	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Total Revenue	**0.00**	**(150,016.37)**	**(256,213.81)**	**0.00**	**256,213.81**	**0.00**
	Total Other Revenue	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0.00	**(141,776.85)**	**(205,941.01)**	**0.00**	**205,941.01**	

Condensed Board Summary Report

Fund: 60
From 10/01/2026 To 10/31/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
2390	**HEALTH INSURANCE FUND - OTHER ADMIN SERVICES**						
2000		0.00	379,993.22	888,525.94	0.00	(888,525.94)	0.00
	FULL FUNCTION TOTAL	**0.00**	**379,993.22**	**888,525.94**	**0.00**	**(888,525.94)**	**0.00**
2910	**HEALTH INSURANCE FUND - IU SUPPORT SERVICES**						
2000		0.00	981,472.62	2,799,456.62	0.00	(2,799,456.62)	0.00
	FULL FUNCTION TOTAL	**0.00**	**981,472.62**	**2,799,456.62**	**0.00**	**(2,799,456.62)**	**0.00**
5210	**HEALTH INSURANCE FUND - GENERAL FUND TRANSFERS**						
5000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
6510	**HEALTH INSURANCE FUND - INTEREST ON INVESTMENTS**						
6000		0.00	(4,093.18)	(20,036.31)	0.00	20,036.31	0.00
	FULL FUNCTION TOTAL	**0.00**	**(4,093.18)**	**(20,036.31)**	**0.00**	**20,036.31**	**0.00**
6970	**HEALTH INSURANCE FUND - SVC PROVIDED OTHER FUND**						
6000		0.00	(603,621.17)	(2,421,162.77)	0.00	2,421,162.77	0.00
	FULL FUNCTION TOTAL	**0.00**	**(603,621.17)**	**(2,421,162.77)**	**0.00**	**2,421,162.77**	**0.00**
6999	**HEALTH INSURANCE FUND - OTHER REVENUE**						
6000		0.00	1,620.96	(300,206.69)	0.00	300,206.69	0.00
	FULL FUNCTION TOTAL	**0.00**	**1,620.96**	**(300,206.69)**	**0.00**	**300,206.69**	**0.00**
9310	**HEALTH INSURANCE FUND - GENERAL FUND TRANSFERS**						
9000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund 60 Totals							
	Total Expenditure	**0.00**	**1,361,465.84**	**3,687,982.56**	**0.00**	**(3,687,982.56)**	**0.00**

Condensed Board Summary Report

Total Other Expenditure	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Revenue	**0.00**	**(606,093.39)**	**(2,741,405.77)**	**0.00**	**2,741,405.77**	**0.00**
Total Other Revenue	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	0.00	**755,372.45**	**946,576.79**	**0.00**	**(946,576.79)**	

Condensed Board Summary Report

Fund: 71
From 10/01/2026 To 10/31/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
5130	**SCHOLARSHIP FUND - REFUND PRIOR YR REVENUE**						
5000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
5210	**SCHOLARSHIP FUND - GENERAL FUND TRANSFERS**						
5000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
6510	**SCHOLARSHIP FUND - INTEREST ON INVESTMENTS**						
6000		0.00	(1,445.90)	(5,454.27)	0.00	5,454.27	0.00
	FULL FUNCTION TOTAL	**0.00**	**(1,445.90)**	**(5,454.27)**	**0.00**	**5,454.27**	**0.00**
6999	**SCHOLARSHIP FUND - OTHER REVENUE**						
6000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund 71 Totals							
	Total Expenditure	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Total Other Expenditure	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Total Revenue	**0.00**	**(1,445.90)**	**(5,454.27)**	**0.00**	**5,454.27**	**0.00**
	Total Other Revenue	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0.00	**(1,445.90)**	**(5,454.27)**	**0.00**	**5,454.27**	

Condensed Board Summary Report

Fund: 81
From 10/01/2026 To 10/31/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
3210	**STUDENT ACTIVITY FUND - SCHOOL SPONS STUDENT ACTIVITY**						
3000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
6510	**STUDENT ACTIVITY FUND - INTEREST ON INVESTMENTS**						
6000		0.00	(542.98)	(1,991.05)	0.00	1,991.05	0.00
	FULL FUNCTION TOTAL	**0.00**	**(542.98)**	**(1,991.05)**	**0.00**	**1,991.05**	**0.00**
6790	**STUDENT ACTIVITY FUND - OTHER LEA ACTIVITY INCOME**						
6000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
6999	**STUDENT ACTIVITY FUND - OTHER REVENUE**						
6000		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund 81 Totals							
	Total Expenditure	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Total Other Expenditure	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Total Revenue	**0.00**	**(542.98)**	**(1,991.05)**	**0.00**	**1,991.05**	**0.00**
	Total Other Revenue	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0.00	**(542.98)**	**(1,991.05)**	**0.00**	**1,991.05**	

Condensed Board Summary Report

Grand Totals	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
Total Expenditure	**76,038,556.00**	**7,454,330.10**	**27,133,089.12**	**150,992.48**	**48,754,474.40**	**35.88**
Total Other Expenditure	**8,744,012.00**	**0.00**	**175,379.94**	**0.00**	**8,568,632.06**	**2.01**
Total Revenue	**(84,782,568.00)**	**(6,914,388.41)**	**(60,954,349.02)**	**229.60**	**(23,828,448.58)**	**71.89**
Total Other Revenue	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	0.00	**539,941.69**	**(33,645,879.96)**	**151,222.08**	**33,494,657.88**	

Condensed Board Summary Report

Fund: 10
From 07/01/2026 To 10/31/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
1110	**GENERAL FUND - REG PROG ELEM/SECONDARY**						
000	NOT CLASSIFIED	0.00	0.00	0.00	0.00	0.00	0.00
100	PERSONNEL SERV-SALARIES	18,798,811.50	4,249,383.45	4,249,383.45	0.00	14,549,428.05	22.60
200	PERSONNEL EMPL BENEFITS	12,159,411.01	3,287,724.08	3,287,724.08	0.00	8,871,686.93	27.04
300	PURCHASED PROF & TECH	584,041.00	151,552.64	151,552.64	0.00	432,488.36	25.95
400	PURCHASED PROPERTY SVC	19,551.00	3,596.80	3,596.80	0.00	15,954.20	18.40
500	OTHER PURCHASED SERVICE	142,786.00	555,363.66	555,363.66	0.00	(412,577.66)	388.95
600	SUPPLIES	1,856,192.00	592,890.81	592,890.81	135,446.25	1,127,854.94	39.24
700	PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00
800	OTHER OBJECTS	1,820.00	(336.94)	(336.94)	0.00	2,156.94	(18.51)
	FULL FUNCTION TOTAL	**33,562,612.51**	**8,840,174.50**	**8,840,174.50**	**135,446.25**	**24,586,991.76**	**26.74**
1190	**GENERAL FUND - FED FUNDED REG PROGRAMS**						
100	PERSONNEL SERV-SALARIES	283,467.00	87,173.40	87,173.40	0.00	196,293.60	30.75
200	PERSONNEL EMPL BENEFITS	167,369.37	59,951.35	59,951.35	0.00	107,418.02	35.82
600	SUPPLIES	4,000.00	3,600.00	3,600.00	0.00	400.00	90.00
	FULL FUNCTION TOTAL	**454,836.37**	**150,724.75**	**150,724.75**	**0.00**	**304,111.62**	**33.14**
1225	**GENERAL FUND - SPEECH/LANGUAGE SUPPORT**						
100	PERSONNEL SERV-SALARIES	280,417.00	65,215.74	65,215.74	0.00	215,201.26	23.26
200	PERSONNEL EMPL BENEFITS	166,997.73	41,976.97	41,976.97	0.00	125,020.76	25.14
500	OTHER PURCHASED SERVICE	100.00	0.00	0.00	0.00	100.00	0.00
600	SUPPLIES	2,100.00	3,291.64	3,291.64	0.00	(1,191.64)	156.74
	FULL FUNCTION TOTAL	**449,614.73**	**110,484.35**	**110,484.35**	**0.00**	**339,130.38**	**24.57**
1231	**GENERAL FUND - EMOTIONAL SUPPORT-PUBLIC**						
100	PERSONNEL SERV-SALARIES	108,100.20	23,521.55	23,521.55	0.00	84,578.65	21.76
200	PERSONNEL EMPL BENEFITS	86,615.85	22,789.72	22,789.72	0.00	63,826.13	26.31
600	SUPPLIES	250.00	131.07	131.07	0.00	118.93	52.43

Condensed Board Summary Report

Fund: 10
From 07/01/2026 To 10/31/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
	FULL FUNCTION TOTAL	**194,966.05**	**46,442.34**	**46,442.34**	**0.00**	**148,523.71**	**23.82**
1233	**GENERAL FUND - AUTISTIC SUPPORT**						
100	PERSONNEL SERV-SALARIES	167,481.60	19,051.07	19,051.07	0.00	148,430.53	11.38
200	PERSONNEL EMPL BENEFITS	208,458.33	48,267.48	48,267.48	0.00	160,190.85	23.15
500	OTHER PURCHASED SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
600	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**375,939.93**	**67,318.55**	**67,318.55**	**0.00**	**308,621.38**	**17.91**
1241	**GENERAL FUND - LEARNING SUPPORT - PUBLIC**						
100	PERSONNEL SERV-SALARIES	1,538,708.72	455,021.69	455,021.69	0.00	1,083,687.03	29.57
200	PERSONNEL EMPL BENEFITS	1,641,011.13	425,411.04	425,411.04	0.00	1,215,600.09	25.92
300	PURCHASED PROF & TECH	955,000.00	39,766.25	39,766.25	876.54	914,357.21	4.26
500	OTHER PURCHASED SERVICE	1,719,000.00	360,525.67	360,525.67	0.00	1,358,474.33	20.97
600	SUPPLIES	41,580.00	5,518.36	5,518.36	279.90	35,781.74	13.94
800	OTHER OBJECTS	1,400.00	0.00	0.00	0.00	1,400.00	0.00
	FULL FUNCTION TOTAL	**5,896,699.85**	**1,286,243.01**	**1,286,243.01**	**1,156.44**	**4,609,300.40**	**21.83**
1243	**GENERAL FUND - GIFTED SUPPORT**						
000	NOT CLASSIFIED	0.00	0.00	0.00	0.00	0.00	0.00
100	PERSONNEL SERV-SALARIES	274,647.00	63,078.72	63,078.72	0.00	211,568.28	22.97
200	PERSONNEL EMPL BENEFITS	194,698.17	50,371.45	50,371.45	0.00	144,326.72	25.87
500	OTHER PURCHASED SERVICE	200.00	0.00	0.00	0.00	200.00	0.00
600	SUPPLIES	750.00	723.96	723.96	0.00	26.04	96.53
800	OTHER OBJECTS	3,000.00	300.00	300.00	0.00	2,700.00	10.00
	FULL FUNCTION TOTAL	**473,295.17**	**114,474.13**	**114,474.13**	**0.00**	**358,821.04**	**24.19**
1290	**GENERAL FUND - SPECIAL PROG OTHER SUPPORT**						
300	PURCHASED PROF & TECH	6,168,000.00	2,084,077.38	2,084,077.38	0.00	4,083,922.62	33.79

Condensed Board Summary Report

Fund: 10
From 07/01/2026 To 10/31/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
500	OTHER PURCHASED SERVICE	0.00	376,920.59	376,920.59	0.00	(376,920.59)	0.00
800	OTHER OBJECTS	10,000.00	0.00	0.00	0.00	10,000.00	0.00
	FULL FUNCTION TOTAL	**6,178,000.00**	**2,460,997.97**	**2,460,997.97**	**0.00**	**3,717,002.03**	**39.83**
1310	**GENERAL FUND - AGRICULTURAL EDUCATION**						
100	PERSONNEL SERV-SALARIES	169,530.00	45,180.05	45,180.05	0.00	124,349.95	26.65
200	PERSONNEL EMPL BENEFITS	112,233.77	31,176.51	31,176.51	0.00	81,057.26	27.78
	FULL FUNCTION TOTAL	**281,763.77**	**76,356.56**	**76,356.56**	**0.00**	**205,407.21**	**27.10**
1330	**GENERAL FUND - HEALTH OCCUPATION ED**						
500	OTHER PURCHASED SERVICE	15,000.00	0.00	0.00	0.00	15,000.00	0.00
	FULL FUNCTION TOTAL	**15,000.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**
1360	**GENERAL FUND - BUSINESS EDUCATION**						
100	PERSONNEL SERV-SALARIES	91,033.00	17,512.44	17,512.44	0.00	73,520.56	19.24
200	PERSONNEL EMPL BENEFITS	49,701.52	10,797.52	10,797.52	0.00	38,904.00	21.72
	FULL FUNCTION TOTAL	**140,734.52**	**28,309.96**	**28,309.96**	**0.00**	**112,424.56**	**20.12**
1390	**GENERAL FUND - OTHER VO ED PROGRAMS**						
300	PURCHASED PROF & TECH	9,000.00	350.00	350.00	0.00	8,650.00	3.89
400	PURCHASED PROPERTY SVC	94,000.00	8,936.02	8,936.02	0.00	85,063.98	9.51
500	OTHER PURCHASED SERVICE	1,575,000.00	621,976.75	621,976.75	0.00	953,023.25	39.49
	FULL FUNCTION TOTAL	**1,678,000.00**	**631,262.77**	**631,262.77**	**0.00**	**1,046,737.23**	**37.62**
1420	**GENERAL FUND - SUMMER SCHOOL**						
100	PERSONNEL SERV-SALARIES	0.00	8,142.76	8,142.76	0.00	(8,142.76)	0.00
200	PERSONNEL EMPL BENEFITS	0.00	3,288.94	3,288.94	0.00	(3,288.94)	0.00
	FULL FUNCTION TOTAL	**0.00**	**11,431.70**	**11,431.70**	**0.00**	**(11,431.70)**	**0.00**
1430	**GENERAL FUND - HOMEBOUND INSTRUCTION**						

Condensed Board Summary Report

Fund: 10
From 07/01/2026 To 10/31/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
100	PERSONNEL SERV-SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
200	PERSONNEL EMPL BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
300	PURCHASED PROF & TECH	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
1440	**GENERAL FUND - ALTERNATIVE REG ED PGMS**						
300	PURCHASED PROF & TECH	11,800.00	6,118.94	6,118.94	0.00	5,681.06	51.86
	FULL FUNCTION TOTAL	**11,800.00**	**6,118.94**	**6,118.94**	**0.00**	**5,681.06**	**51.86**
1442	**GENERAL FUND - ALTERNATIVE ED PROGRAMS**						
100	PERSONNEL SERV-SALARIES	25,832.40	4,735.95	4,735.95	0.00	21,096.45	18.33
200	PERSONNEL EMPL BENEFITS	22,513.16	5,670.94	5,670.94	0.00	16,842.22	25.19
500	OTHER PURCHASED SERVICE	230,070.00	65,265.00	65,265.00	0.00	164,805.00	28.37
	FULL FUNCTION TOTAL	**278,415.56**	**75,671.89**	**75,671.89**	**0.00**	**202,743.67**	**27.18**
1450	**GENERAL FUND - INST PROG OUTSIDE SCHOOL DAY**						
300	PURCHASED PROF & TECH	33,000.00	0.00	0.00	0.00	33,000.00	0.00
600	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**33,000.00**	**0.00**	**0.00**	**0.00**	**33,000.00**	**0.00**
1500	**GENERAL FUND - NONPUBLIC SCHOOL PROGRAMS**						
300	PURCHASED PROF & TECH	0.00	2,565.45	2,565.45	0.00	(2,565.45)	0.00
600	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**2,565.45**	**2,565.45**	**0.00**	**(2,565.45)**	**0.00**
2111	**GENERAL FUND - SUPR OF STUDENT SERVICES**						
100	PERSONNEL SERV-SALARIES	260,463.00	94,117.67	94,117.67	0.00	166,345.33	36.13
200	PERSONNEL EMPL BENEFITS	197,824.92	50,987.76	50,987.76	0.00	146,837.16	25.77
500	OTHER PURCHASED SERVICE	2,000.00	0.00	0.00	0.00	2,000.00	0.00
600	SUPPLIES	1,450.00	0.00	0.00	0.00	1,450.00	0.00

Condensed Board Summary Report

Fund: 10
From 07/01/2026 To 10/31/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
800	OTHER OBJECTS	2,445.00	1,350.00	1,350.00	0.00	1,095.00	55.21
	FULL FUNCTION TOTAL	**464,182.92**	**146,455.43**	**146,455.43**	**0.00**	**317,727.49**	**31.55**
2120	**GENERAL FUND - GUIDANCE SERVICES**						
200	PERSONNEL EMPL BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
800	OTHER OBJECTS	0.00	(8,413.64)	(8,413.64)	0.00	8,413.64	0.00
	FULL FUNCTION TOTAL	**0.00**	**(8,413.64)**	**(8,413.64)**	**0.00**	**8,413.64**	**0.00**
2122	**GENERAL FUND - COUNSELING SVCS**						
100	PERSONNEL SERV-SALARIES	1,225,916.78	360,153.71	360,153.71	0.00	865,763.07	29.38
200	PERSONNEL EMPL BENEFITS	1,195,560.32	281,042.52	281,042.52	0.00	914,517.80	23.51
300	PURCHASED PROF & TECH	134,020.00	29,796.07	29,796.07	0.00	104,223.93	22.23
600	SUPPLIES	35,223.00	21,238.09	21,238.09	0.00	13,984.91	60.30
800	OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**2,590,720.10**	**692,230.39**	**692,230.39**	**0.00**	**1,898,489.71**	**26.72**
2129	**GENERAL FUND - OTHER GUIDANCE SERVICES**						
200	PERSONNEL EMPL BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2140	**GENERAL FUND - PSYCHOLOGICAL SERVICES**						
100	PERSONNEL SERV-SALARIES	298,722.00	84,504.12	84,504.12	0.00	214,217.88	28.29
200	PERSONNEL EMPL BENEFITS	164,255.97	52,893.38	52,893.38	0.00	111,362.59	32.20
300	PURCHASED PROF & TECH	0.00	0.00	0.00	0.00	0.00	0.00
500	OTHER PURCHASED SERVICE	300.00	0.00	0.00	0.00	300.00	0.00
600	SUPPLIES	10,000.00	8,221.09	8,221.09	0.00	1,778.91	82.21
	FULL FUNCTION TOTAL	**473,277.97**	**145,618.59**	**145,618.59**	**0.00**	**327,659.38**	**30.77**
2160	**GENERAL FUND - SOCIAL WORK SERVICES**						
100	PERSONNEL SERV-SALARIES	92,799.00	21,214.44	21,214.44	0.00	71,584.56	22.86

Condensed Board Summary Report

Fund: 10
From 07/01/2026 To 10/31/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
200	PERSONNEL EMPL BENEFITS	78,489.03	17,812.53	17,812.53	0.00	60,676.50	22.69
500	OTHER PURCHASED SERVICE	500.00	0.00	0.00	0.00	500.00	0.00
600	SUPPLIES	4,460.00	(805.05)	(805.05)	0.00	5,265.05	(18.05)
	FULL FUNCTION TOTAL	**176,248.03**	**38,221.92**	**38,221.92**	**0.00**	**138,026.11**	**21.69**
2170	**GENERAL FUND - STUDENT ACCOUNTING SERVICES**						
100	PERSONNEL SERV-SALARIES	152,173.58	34,817.33	34,817.33	0.00	117,356.25	22.88
200	PERSONNEL EMPL BENEFITS	115,002.49	22,658.59	22,658.59	0.00	92,343.90	19.70
500	OTHER PURCHASED SERVICE	1,000.00	0.00	0.00	0.00	1,000.00	0.00
	FULL FUNCTION TOTAL	**268,176.07**	**57,475.92**	**57,475.92**	**0.00**	**210,700.15**	**21.43**
2220	**GENERAL FUND - TECHNOLOGY SUPPORT SVCS**						
300	PURCHASED PROF & TECH	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2250	**GENERAL FUND - SCHOOL LIBRARY SERVICES**						
100	PERSONNEL SERV-SALARIES	273,637.00	66,830.55	66,830.55	0.00	206,806.45	24.42
200	PERSONNEL EMPL BENEFITS	185,201.70	47,197.35	47,197.35	0.00	138,004.35	25.48
600	SUPPLIES	35,120.00	13,993.86	13,993.86	0.00	21,126.14	39.85
	FULL FUNCTION TOTAL	**493,958.70**	**128,021.76**	**128,021.76**	**0.00**	**365,936.94**	**25.92**
2260	**GENERAL FUND - INST & CURR DEV SERVICES**						
100	PERSONNEL SERV-SALARIES	0.00	49,677.80	49,677.80	0.00	(49,677.80)	0.00
200	PERSONNEL EMPL BENEFITS	0.00	29,494.22	29,494.22	0.00	(29,494.22)	0.00
500	OTHER PURCHASED SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**79,172.02**	**79,172.02**	**0.00**	**(79,172.02)**	**0.00**
2271	**GENERAL FUND - INST STAFF DEV CERT STAFF**						
100	PERSONNEL SERV-SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
200	PERSONNEL EMPL BENEFITS	240,500.00	90,961.55	90,961.55	0.00	149,538.45	37.82

Condensed Board Summary Report

Fund: 10
From 07/01/2026 To 10/31/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
300	PURCHASED PROF & TECH	39,301.00	8,315.00	8,315.00	0.00	30,986.00	21.16
500	OTHER PURCHASED SERVICE	1,335.00	0.00	0.00	0.00	1,335.00	0.00
600	SUPPLIES	3,300.00	925.40	925.40	0.00	2,374.60	28.04
	FULL FUNCTION TOTAL	**284,436.00**	**100,201.95**	**100,201.95**	**0.00**	**184,234.05**	**35.23**
2280	**GENERAL FUND - NONPUBLIC SUPPORT SVC**						
300	PURCHASED PROF & TECH	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2300	**GENERAL FUND - SUPPORT SERVICES - ADMIN**						
300	PURCHASED PROF & TECH	0.00	45,810.13	45,810.13	0.00	(45,810.13)	0.00
	FULL FUNCTION TOTAL	**0.00**	**45,810.13**	**45,810.13**	**0.00**	**(45,810.13)**	**0.00**
2310	**GENERAL FUND - BOARD SERVICES**						
100	PERSONNEL SERV-SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
300	PURCHASED PROF & TECH	62,500.00	12,000.00	12,000.00	0.00	50,500.00	19.20
500	OTHER PURCHASED SERVICE	450.00	250.00	250.00	0.00	200.00	55.56
600	SUPPLIES	3,000.00	1,650.00	1,650.00	0.00	1,350.00	55.00
800	OTHER OBJECTS	27,000.00	31,266.08	31,266.08	0.00	(4,266.08)	115.80
	FULL FUNCTION TOTAL	**92,950.00**	**45,166.08**	**45,166.08**	**0.00**	**47,783.92**	**48.59**
2330	**GENERAL FUND - TAX ASSES & COLLECT SVCS**						
300	PURCHASED PROF & TECH	155,000.00	55,080.24	55,080.24	0.00	99,919.76	35.54
500	OTHER PURCHASED SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**155,000.00**	**55,080.24**	**55,080.24**	**0.00**	**99,919.76**	**35.54**
2350	**GENERAL FUND - LEGAL & ACCOUNTING SERVICES**						
300	PURCHASED PROF & TECH	90,000.00	36,746.50	36,746.50	0.00	53,253.50	40.83
	FULL FUNCTION TOTAL	**90,000.00**	**36,746.50**	**36,746.50**	**0.00**	**53,253.50**	**40.83**

Condensed Board Summary Report

Fund: 10
From 07/01/2026 To 10/31/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
2360	**GENERAL FUND - OFFICE OF SUPERINTENDENT**						
100	PERSONNEL SERV-SALARIES	700,709.33	118,891.01	118,891.01	0.00	581,818.32	16.97
200	PERSONNEL EMPL BENEFITS	413,740.36	64,723.50	64,723.50	0.00	349,016.86	15.64
300	PURCHASED PROF & TECH	8,000.00	0.00	0.00	0.00	8,000.00	0.00
500	OTHER PURCHASED SERVICE	1,800.00	179.64	179.64	0.00	1,620.36	9.98
600	SUPPLIES	4,100.00	2,564.40	2,564.40	0.00	1,535.60	62.55
800	OTHER OBJECTS	8,000.00	2,922.00	2,922.00	0.00	5,078.00	36.53
	FULL FUNCTION TOTAL	**1,136,349.69**	**189,280.55**	**189,280.55**	**0.00**	**947,069.14**	**16.66**
2380	**GENERAL FUND - OFFICE OF PRINCIPAL SERVICES**						
100	PERSONNEL SERV-SALARIES	1,678,274.59	491,300.33	491,300.33	0.00	1,186,974.26	29.27
200	PERSONNEL EMPL BENEFITS	1,199,248.64	414,937.09	414,937.09	0.00	784,311.55	34.60
500	OTHER PURCHASED SERVICE	11,850.00	185.01	185.01	0.00	11,664.99	1.56
600	SUPPLIES	35,400.00	3,177.23	3,177.23	0.00	32,222.77	8.98
800	OTHER OBJECTS	11,095.00	1,210.00	1,210.00	0.00	9,885.00	10.91
	FULL FUNCTION TOTAL	**2,935,868.23**	**910,809.66**	**910,809.66**	**0.00**	**2,025,058.57**	**31.02**
2390	**GENERAL FUND - OTHER ADMIN SERVICES**						
200	PERSONNEL EMPL BENEFITS	0.00	43,265.18	43,265.18	0.00	(43,265.18)	0.00
500	OTHER PURCHASED SERVICE	85,000.00	12,819.69	12,819.69	0.00	72,180.31	15.08
600	SUPPLIES	15,000.00	13,460.71	13,460.71	0.00	1,539.29	89.74
	FULL FUNCTION TOTAL	**100,000.00**	**69,545.58**	**69,545.58**	**0.00**	**30,454.42**	**69.55**
2420	**GENERAL FUND - MEDICAL SERVICES**						
300	PURCHASED PROF & TECH	725.00	0.00	0.00	0.00	725.00	0.00
	FULL FUNCTION TOTAL	**725.00**	**0.00**	**0.00**	**0.00**	**725.00**	**0.00**
2430	**GENERAL FUND - DENTAL SERVICES**						
300	PURCHASED PROF & TECH	800.00	647.50	647.50	0.00	152.50	80.94

Condensed Board Summary Report

Fund: 10
From 07/01/2026 To 10/31/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
	FULL FUNCTION TOTAL	**800.00**	**647.50**	**647.50**	**0.00**	**152.50**	**80.94**
2440	**GENERAL FUND - NURSING SERVICES**						
100	PERSONNEL SERV-SALARIES	750,886.79	116,422.66	116,422.66	0.00	634,464.13	15.50
200	PERSONNEL EMPL BENEFITS	561,909.70	111,868.39	111,868.39	0.00	450,041.31	19.91
300	PURCHASED PROF & TECH	0.00	4,375.47	4,375.47	0.00	(4,375.47)	0.00
400	PURCHASED PROPERTY SVC	1,740.00	379.92	379.92	0.00	1,360.08	21.83
500	OTHER PURCHASED SERVICE	100.00	0.00	0.00	0.00	100.00	0.00
600	SUPPLIES	69,584.00	11,249.62	11,249.62	3,152.23	55,182.15	20.70
800	OTHER OBJECTS	520.00	130.00	130.00	0.00	390.00	25.00
	FULL FUNCTION TOTAL	**1,384,740.49**	**244,426.06**	**244,426.06**	**3,152.23**	**1,137,162.20**	**17.88**
2490	**GENERAL FUND - OTHER HEALTH SERVICES**						
600	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2511	**GENERAL FUND - FISCAL SERVICES**						
100	PERSONNEL SERV-SALARIES	476,775.82	99,739.27	99,739.27	0.00	377,036.55	20.92
200	PERSONNEL EMPL BENEFITS	319,093.01	68,708.40	68,708.40	0.00	250,384.61	21.53
300	PURCHASED PROF & TECH	10,000.00	0.00	0.00	0.00	10,000.00	0.00
500	OTHER PURCHASED SERVICE	1,850.00	24.39	24.39	0.00	1,825.61	1.32
600	SUPPLIES	81,850.00	78,419.52	78,419.52	0.00	3,430.48	95.81
800	OTHER OBJECTS	0.00	3,229.00	3,229.00	0.00	(3,229.00)	0.00
	FULL FUNCTION TOTAL	**889,568.83**	**250,120.58**	**250,120.58**	**0.00**	**639,448.25**	**28.12**
2514	**GENERAL FUND - PAYROLL SERVICES**						
100	PERSONNEL SERV-SALARIES	58,531.20	27,460.00	27,460.00	0.00	31,071.20	46.92
200	PERSONNEL EMPL BENEFITS	55,968.84	19,459.26	19,459.26	0.00	36,509.58	34.77
300	PURCHASED PROF & TECH	1,500.00	770.34	770.34	0.00	729.66	51.36

Condensed Board Summary Report

Fund: 10
From 07/01/2026 To 10/31/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
800	OTHER OBJECTS	500.00	0.00	0.00	0.00	500.00	0.00
	FULL FUNCTION TOTAL	**116,500.04**	**47,689.60**	**47,689.60**	**0.00**	**68,810.44**	**40.94**
2515	**GENERAL FUND - FINANCIAL ACCOUNTING SVCS**						
300	PURCHASED PROF & TECH	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2519	**GENERAL FUND - OTHER FISCAL SERVICES**						
800	OTHER OBJECTS	5,460.00	3,120.00	3,120.00	0.00	2,340.00	57.14
	FULL FUNCTION TOTAL	**5,460.00**	**3,120.00**	**3,120.00**	**0.00**	**2,340.00**	**57.14**
2530	**GENERAL FUND - WAREHOUSE/DISTRIBUTION SVCS**						
100	PERSONNEL SERV-SALARIES	79,352.00	0.00	0.00	0.00	79,352.00	0.00
200	PERSONNEL EMPL BENEFITS	84,168.14	0.00	0.00	0.00	84,168.14	0.00
600	SUPPLIES	4,400.00	0.00	0.00	0.00	4,400.00	0.00
	FULL FUNCTION TOTAL	**167,920.14**	**0.00**	**0.00**	**0.00**	**167,920.14**	**0.00**
2611	**GENERAL FUND - SUPR OF OP/MAINT PLANT SVCS**						
100	PERSONNEL SERV-SALARIES	158,729.60	49,782.78	49,782.78	0.00	108,946.82	31.36
200	PERSONNEL EMPL BENEFITS	96,423.60	34,789.81	34,789.81	0.00	61,633.79	36.08
	FULL FUNCTION TOTAL	**255,153.20**	**84,572.59**	**84,572.59**	**0.00**	**170,580.61**	**33.15**
2619	**GENERAL FUND - FACILITIES OTHER SUPERVISION**						
100	PERSONNEL SERV-SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2620	**GENERAL FUND - OPERATION OF BUILDING SVCS**						
100	PERSONNEL SERV-SALARIES	1,145,712.10	115,113.06	115,113.06	0.00	1,030,599.04	10.05
200	PERSONNEL EMPL BENEFITS	896,899.61	83,534.35	83,534.35	0.00	813,365.26	9.31
400	PURCHASED PROPERTY SVC	84,622.00	10,069.61	10,069.61	0.00	74,552.39	11.90

Condensed Board Summary Report

Fund: 10
From 07/01/2026 To 10/31/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
500	OTHER PURCHASED SERVICE	391,500.00	345,084.72	345,084.72	0.00	46,415.28	88.14
600	SUPPLIES	1,185,003.00	193,895.25	193,895.25	0.00	991,107.75	16.36
700	PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00
800	OTHER OBJECTS	2,000.00	100.00	100.00	0.00	1,900.00	5.00
	FULL FUNCTION TOTAL	**3,705,736.71**	**747,796.99**	**747,796.99**	**0.00**	**2,957,939.72**	**20.18**
2630	**GENERAL FUND - CARE & UPKEEP GROUNDS SVCS**						
100	PERSONNEL SERV-SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
200	PERSONNEL EMPL BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
400	PURCHASED PROPERTY SVC	28,000.00	3,125.00	3,125.00	0.00	24,875.00	11.16
600	SUPPLIES	11,000.00	0.00	0.00	0.00	11,000.00	0.00
	FULL FUNCTION TOTAL	**39,000.00**	**3,125.00**	**3,125.00**	**0.00**	**35,875.00**	**8.01**
2640	**GENERAL FUND - CARE & UPKEEP OF EQUIP SVCS**						
400	PURCHASED PROPERTY SVC	22,050.00	2,415.21	2,415.21	0.00	19,634.79	10.95
600	SUPPLIES	15,600.00	2,749.23	2,749.23	0.00	12,850.77	17.62
	FULL FUNCTION TOTAL	**37,650.00**	**5,164.44**	**5,164.44**	**0.00**	**32,485.56**	**13.72**
2650	**GENERAL FUND - VEHICLE OP & MAINT SERVICES**						
400	PURCHASED PROPERTY SVC	22,000.00	4,657.72	4,657.72	0.00	17,342.28	21.17
600	SUPPLIES	35,000.00	9,234.49	9,234.49	0.00	25,765.51	26.38
	FULL FUNCTION TOTAL	**57,000.00**	**13,892.21**	**13,892.21**	**0.00**	**43,107.79**	**24.37**
2660	**GENERAL FUND - SAFETY & SECURITY SERVICES**						
100	PERSONNEL SERV-SALARIES	66,275.30	70,034.64	70,034.64	0.00	(3,759.34)	105.67
200	PERSONNEL EMPL BENEFITS	57,420.30	28,751.35	28,751.35	0.00	28,668.95	50.07
300	PURCHASED PROF & TECH	262,000.00	30,846.65	30,846.65	0.00	231,153.35	11.77
400	PURCHASED PROPERTY SVC	0.00	0.00	0.00	0.00	0.00	0.00
500	OTHER PURCHASED SERVICE	2,000.00	12.48	12.48	0.00	1,987.52	0.62

Condensed Board Summary Report

Fund: 10
From 07/01/2026 To 10/31/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
600	SUPPLIES	9,100.00	6,302.46	6,302.46	0.00	2,797.54	69.26
800	OTHER OBJECTS	500.00	0.00	0.00	0.00	500.00	0.00
	FULL FUNCTION TOTAL	**397,295.60**	**135,947.58**	**135,947.58**	**0.00**	**261,348.02**	**34.22**
2690	**GENERAL FUND - OTHER OP & MAINT PLANT SVCS**						
300	PURCHASED PROF & TECH	3,000.00	0.00	0.00	0.00	3,000.00	0.00
400	PURCHASED PROPERTY SVC	1,924,404.00	801,195.78	801,195.78	0.00	1,123,208.22	41.63
	FULL FUNCTION TOTAL	**1,927,404.00**	**801,195.78**	**801,195.78**	**0.00**	**1,126,208.22**	**41.57**
2711	**GENERAL FUND - SUPR OF TRANSPORTATION SVCS**						
100	PERSONNEL SERV-SALARIES	69,696.90	26,368.43	26,368.43	0.00	43,328.47	37.83
200	PERSONNEL EMPL BENEFITS	54,619.37	18,864.52	18,864.52	0.00	35,754.85	34.54
500	OTHER PURCHASED SERVICE	600.00	0.00	0.00	0.00	600.00	0.00
600	SUPPLIES	12,000.00	12,556.00	12,556.00	0.00	(556.00)	104.63
800	OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**136,916.27**	**57,788.95**	**57,788.95**	**0.00**	**79,127.32**	**42.21**
2720	**GENERAL FUND - VEHICLE OPERATION SERVICES**						
500	OTHER PURCHASED SERVICE	3,426,000.00	266,105.09	266,105.09	0.00	3,159,894.91	7.77
	FULL FUNCTION TOTAL	**3,426,000.00**	**266,105.09**	**266,105.09**	**0.00**	**3,159,894.91**	**7.77**
2730	**GENERAL FUND - MONITORING SERVICES**						
100	PERSONNEL SERV-SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
200	PERSONNEL EMPL BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2750	**GENERAL FUND - NONPUBLIC TRANSPORTATION**						
500	OTHER PURCHASED SERVICE	380,000.00	0.00	0.00	0.00	380,000.00	0.00
	FULL FUNCTION TOTAL	**380,000.00**	**0.00**	**0.00**	**0.00**	**380,000.00**	**0.00**

Condensed Board Summary Report

Fund: 10
From 07/01/2026 To 10/31/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
2818	**GENERAL FUND - SYSTEM-WIDE TECH SERVICES**						
100	PERSONNEL SERV-SALARIES	688,029.09	220,804.25	220,804.25	0.00	467,224.84	32.09
200	PERSONNEL EMPL BENEFITS	498,166.03	147,511.67	147,511.67	0.00	350,654.36	29.61
300	PURCHASED PROF & TECH	42,500.00	0.00	0.00	0.00	42,500.00	0.00
400	PURCHASED PROPERTY SVC	130,000.00	24,615.00	24,615.00	0.00	105,385.00	18.93
500	OTHER PURCHASED SERVICE	6,000.00	943.23	943.23	0.00	5,056.77	15.72
600	SUPPLIES	148,800.00	67,794.01	67,794.01	6,859.50	74,146.49	50.17
700	PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**1,513,495.12**	**461,668.16**	**461,668.16**	**6,859.50**	**1,044,967.46**	**30.96**
2823	**GENERAL FUND - PUBLIC INFORMATION SVC**						
100	PERSONNEL SERV-SALARIES	123,817.14	43,186.73	43,186.73	0.00	80,630.41	34.88
200	PERSONNEL EMPL BENEFITS	85,030.14	23,692.72	23,692.72	0.00	61,337.42	27.86
500	OTHER PURCHASED SERVICE	20,550.00	0.00	0.00	0.00	20,550.00	0.00
600	SUPPLIES	15,600.00	0.00	0.00	0.00	15,600.00	0.00
800	OTHER OBJECTS	50.00	0.00	0.00	0.00	50.00	0.00
	FULL FUNCTION TOTAL	**245,047.28**	**66,879.45**	**66,879.45**	**0.00**	**178,167.83**	**27.29**
2831	**GENERAL FUND - SUPERVISION STAFF SVCS**						
100	PERSONNEL SERV-SALARIES	245,765.80	60,086.04	60,086.04	0.00	185,679.76	24.45
200	PERSONNEL EMPL BENEFITS	202,698.74	37,291.47	37,291.47	0.00	165,407.27	18.40
300	PURCHASED PROF & TECH	0.00	0.00	0.00	0.00	0.00	0.00
500	OTHER PURCHASED SERVICE	2,000.00	2,250.00	2,250.00	0.00	(250.00)	112.50
600	SUPPLIES	11,750.00	4,175.82	4,175.82	4,033.13	3,541.05	69.86
800	OTHER OBJECTS	1,000.00	275.00	275.00	0.00	725.00	27.50
	FULL FUNCTION TOTAL	**463,214.54**	**104,078.33**	**104,078.33**	**4,033.13**	**355,103.08**	**23.34**
2832	**GENERAL FUND - RECRUIT & PLACEMENT SERVICES**						
600	SUPPLIES	25,000.00	17,071.98	17,071.98	0.00	7,928.02	68.29

Condensed Board Summary Report

Fund: 10
From 07/01/2026 To 10/31/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
800	OTHER OBJECTS	1,500.00	200.00	200.00	0.00	1,300.00	13.33
	FULL FUNCTION TOTAL	**26,500.00**	**17,271.98**	**17,271.98**	**0.00**	**9,228.02**	**65.18**
2834	**GENERAL FUND - STAFF DEV SVCS NON INST CERT**						
200	PERSONNEL EMPL BENEFITS	25,000.00	9,330.00	9,330.00	0.00	15,670.00	37.32
300	PURCHASED PROF & TECH	38,740.00	9,450.86	9,450.86	0.00	29,289.14	24.40
500	OTHER PURCHASED SERVICE	20,000.00	0.00	0.00	0.00	20,000.00	0.00
600	SUPPLIES	3,500.00	23.36	23.36	0.00	3,476.64	0.67
	FULL FUNCTION TOTAL	**87,240.00**	**18,804.22**	**18,804.22**	**0.00**	**68,435.78**	**21.55**
2835	**GENERAL FUND - HEALTH SERVICES**						
600	SUPPLIES	7,000.00	0.00	0.00	344.93	6,655.07	4.93
800	OTHER OBJECTS	2,000.00	0.00	0.00	0.00	2,000.00	0.00
	FULL FUNCTION TOTAL	**9,000.00**	**0.00**	**0.00**	**344.93**	**8,655.07**	**3.83**
2836	**GENERAL FUND - STAFF DEV NON INST NON CERT**						
100	PERSONNEL SERV-SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
200	PERSONNEL EMPL BENEFITS	25,000.00	1,345.02	1,345.02	0.00	23,654.98	5.38
300	PURCHASED PROF & TECH	30,150.00	2,688.81	2,688.81	0.00	27,461.19	8.92
500	OTHER PURCHASED SERVICE	5,200.00	231.48	231.48	0.00	4,968.52	4.45
	FULL FUNCTION TOTAL	**60,350.00**	**4,265.31**	**4,265.31**	**0.00**	**56,084.69**	**7.07**
2910	**GENERAL FUND - IU SUPPORT SERVICES**						
500	OTHER PURCHASED SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2921	**GENERAL FUND - SUPPORT SERVICES**						
600	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Condensed Board Summary Report

Fund: 10
From 07/01/2026 To 10/31/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
3100	**GENERAL FUND - FOOD SERVICES**						
100	PERSONNEL SERV-SALARIES	71,615.56	0.00	0.00	0.00	71,615.56	0.00
200	PERSONNEL EMPL BENEFITS	110,372.00	0.00	0.00	0.00	110,372.00	0.00
	FULL FUNCTION TOTAL	**181,987.56**	**0.00**	**0.00**	**0.00**	**181,987.56**	**0.00**
3210	**GENERAL FUND - SCHOOL SPONS STUDENT ACTIVITY**						
100	PERSONNEL SERV-SALARIES	57,443.00	931.00	931.00	0.00	56,512.00	1.62
200	PERSONNEL EMPL BENEFITS	22,150.27	383.94	383.94	0.00	21,766.33	1.73
300	PURCHASED PROF & TECH	2,000.00	0.00	0.00	0.00	2,000.00	0.00
400	PURCHASED PROPERTY SVC	2,000.00	608.00	608.00	0.00	1,392.00	30.40
600	SUPPLIES	25,000.00	8,046.77	8,046.77	0.00	16,953.23	32.19
800	OTHER OBJECTS	15,000.00	3,303.00	3,303.00	0.00	11,697.00	22.02
	FULL FUNCTION TOTAL	**123,593.27**	**13,272.71**	**13,272.71**	**0.00**	**110,320.56**	**10.74**
3250	**GENERAL FUND - SCHOOL SPONS ATHLETICS**						
100	PERSONNEL SERV-SALARIES	487,353.92	139,711.51	139,711.51	0.00	347,642.41	28.67
200	PERSONNEL EMPL BENEFITS	143,172.86	68,637.02	68,637.02	0.00	74,535.84	47.94
300	PURCHASED PROF & TECH	162,900.00	28,000.00	28,000.00	0.00	134,900.00	17.19
400	PURCHASED PROPERTY SVC	20,450.00	963.32	963.32	0.00	19,486.68	4.71
500	OTHER PURCHASED SERVICE	129,000.00	27,866.19	27,866.19	0.00	101,133.81	21.60
600	SUPPLIES	119,185.00	70,893.97	70,893.97	0.00	48,291.03	59.48
700	PROPERTY	11,600.00	6,006.44	6,006.44	0.00	5,593.56	51.78
800	OTHER OBJECTS	34,750.00	8,694.47	8,694.47	0.00	26,055.53	25.02
	FULL FUNCTION TOTAL	**1,108,411.78**	**350,772.92**	**350,772.92**	**0.00**	**757,638.86**	**31.65**
3310	**GENERAL FUND - COMMUNITY RECREATION**						
100	PERSONNEL SERV-SALARIES	6,000.00	0.00	0.00	0.00	6,000.00	0.00
200	PERSONNEL EMPL BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00

Condensed Board Summary Report

Fund: 10
From 07/01/2026 To 10/31/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
	FULL FUNCTION TOTAL	**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**
3390	**GENERAL FUND - OTHER COMMUNITY SVCS**						
100	PERSONNEL SERV-SALARIES	0.00	5,375.18	5,375.18	0.00	(5,375.18)	0.00
200	PERSONNEL EMPL BENEFITS	0.00	411.22	411.22	0.00	(411.22)	0.00
800	OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**5,786.40**	**5,786.40**	**0.00**	**(5,786.40)**	**0.00**
4200	**GENERAL FUND - EXISTING SITE IMPROVE SVCS**						
300	PURCHASED PROF & TECH	0.00	0.00	0.00	0.00	0.00	0.00
400	PURCHASED PROPERTY SVC	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
5110	**GENERAL FUND - DEBT SVC/OTH EXPENSE & FIN USES**						
800	OTHER OBJECTS	4,463,250.00	172,600.00	172,600.00	0.00	4,290,650.00	3.87
900	OTHER USES OF FUNDS	0.00	2,779.94	2,779.94	0.00	(2,779.94)	0.00
	FULL FUNCTION TOTAL	**4,463,250.00**	**175,379.94**	**175,379.94**	**0.00**	**4,287,870.06**	**3.93**
5130	**GENERAL FUND - REFUND PRIOR YR REVENUE**						
800	OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
5140	**GENERAL FUND - LEASES/OTHER ARRANGEMENTS**						
800	OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
900	OTHER USES OF FUNDS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
5230	**GENERAL FUND - CAPITAL PROJ TRANSFERS**						
900	OTHER USES OF FUNDS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Condensed Board Summary Report

Fund: 10
From 07/01/2026 To 10/31/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
5251	**GENERAL FUND - FOOD SVC FUND TRANSFER**						
900	OTHER USES OF FUNDS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
5260	**GENERAL FUND - INTERNAL SVC FUND TRANSFER**						
900	OTHER USES OF FUNDS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
5270	**GENERAL FUND - TRUST & CUSTODIAL FUND TRANS**						
900	OTHER USES OF FUNDS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
5280	**GENERAL FUND - ACTIVITY FUND TRANSFERS**						
900	OTHER USES OF FUNDS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
5900	**GENERAL FUND - BUDGETARY RESERVE**						
800	OTHER OBJECTS	4,280,762.00	0.00	0.00	0.00	4,280,762.00	0.00
	FULL FUNCTION TOTAL	**4,280,762.00**	**0.00**	**0.00**	**0.00**	**4,280,762.00**	**0.00**
6111	**GENERAL FUND - CURRENT REAL ESTATE TAXES**						
000	NOT CLASSIFIED	(48,248,351.00)	(44,314,039.32)	(44,314,039.32)	0.00	(3,934,311.68)	91.85
	FULL FUNCTION TOTAL	**(48,248,351.00)**	**(44,314,039.32)**	**(44,314,039.32)**	**0.00**	**(3,934,311.68)**	**91.85**
6112	**GENERAL FUND - INTERIM REAL ESTATE TAXES**						
000	NOT CLASSIFIED	(360,000.00)	(119,407.72)	(119,407.72)	0.00	(240,592.28)	33.17
	FULL FUNCTION TOTAL	**(360,000.00)**	**(119,407.72)**	**(119,407.72)**	**0.00**	**(240,592.28)**	**33.17**
6113	**GENERAL FUND - PUBLIC UTILITY REALTY TAX**						
000	NOT CLASSIFIED	(44,000.00)	(51,202.56)	(51,202.56)	0.00	7,202.56	116.37

Condensed Board Summary Report

Fund: 10
From 07/01/2026 To 10/31/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
	FULL FUNCTION TOTAL	**(44,000.00)**	**(51,202.56)**	**(51,202.56)**	**0.00**	**7,202.56**	**116.37**
6114	**GENERAL FUND - PAYMENT IN LIEU OF TAXES**						
000	NOT CLASSIFIED	(1,038,511.00)	(1,038,511.00)	(1,038,511.00)	0.00	0.00	100.00
	FULL FUNCTION TOTAL	**(1,038,511.00)**	**(1,038,511.00)**	**(1,038,511.00)**	**0.00**	**0.00**	**100.00**
6151	**GENERAL FUND - EARNED INCOME TAX-ACT 511**						
000	NOT CLASSIFIED	(4,500,000.00)	(1,581,796.02)	(1,581,796.02)	0.00	(2,918,203.98)	35.15
	FULL FUNCTION TOTAL	**(4,500,000.00)**	**(1,581,796.02)**	**(1,581,796.02)**	**0.00**	**(2,918,203.98)**	**35.15**
6153	**GENERAL FUND - REALTY TRANSFER TAX**						
000	NOT CLASSIFIED	(825,000.00)	(620,149.69)	(620,149.69)	0.00	(204,850.31)	75.17
	FULL FUNCTION TOTAL	**(825,000.00)**	**(620,149.69)**	**(620,149.69)**	**0.00**	**(204,850.31)**	**75.17**
6411	**GENERAL FUND - DELINQ REAL ESTATE TAXES**						
000	NOT CLASSIFIED	(653,450.00)	(202,875.97)	(202,875.97)	0.00	(450,574.03)	31.05
	FULL FUNCTION TOTAL	**(653,450.00)**	**(202,875.97)**	**(202,875.97)**	**0.00**	**(450,574.03)**	**31.05**
6510	**GENERAL FUND - INTEREST ON INVESTMENTS**						
000	NOT CLASSIFIED	(750,000.00)	(330,096.88)	(330,096.88)	0.00	(419,903.12)	44.01
	FULL FUNCTION TOTAL	**(750,000.00)**	**(330,096.88)**	**(330,096.88)**	**0.00**	**(419,903.12)**	**44.01**
6710	**GENERAL FUND - ADMISSIONS**						
000	NOT CLASSIFIED	(75,000.00)	(42,478.55)	(42,478.55)	0.00	(32,521.45)	56.64
	FULL FUNCTION TOTAL	**(75,000.00)**	**(42,478.55)**	**(42,478.55)**	**0.00**	**(32,521.45)**	**56.64**
6740	**GENERAL FUND - FEES**						
000	NOT CLASSIFIED	0.00	(5,794.30)	(5,794.30)	0.00	5,794.30	0.00
	FULL FUNCTION TOTAL	**0.00**	**(5,794.30)**	**(5,794.30)**	**0.00**	**5,794.30**	**0.00**
6790	**GENERAL FUND - OTHER LEA ACTIVITY INCOME**						

Condensed Board Summary Report

Fund: 10
From 07/01/2026 To 10/31/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
000	NOT CLASSIFIED	(66,000.00)	(19,161.69)	(19,161.69)	0.00	(46,838.31)	29.03
	FULL FUNCTION TOTAL	**(66,000.00)**	**(19,161.69)**	**(19,161.69)**	**0.00**	**(46,838.31)**	**29.03**
6821	**GENERAL FUND - STATE REV OTHER PA LEA'S**						
000	NOT CLASSIFIED	0.00	(17,349.26)	(17,349.26)	0.00	17,349.26	0.00
	FULL FUNCTION TOTAL	**0.00**	**(17,349.26)**	**(17,349.26)**	**0.00**	**17,349.26**	**0.00**
6831	**GENERAL FUND - FED REV REC'D OTH PA LEA'S**						
000	NOT CLASSIFIED	(1,050,000.00)	0.00	0.00	0.00	(1,050,000.00)	0.00
	FULL FUNCTION TOTAL	**(1,050,000.00)**	**0.00**	**0.00**	**0.00**	**(1,050,000.00)**	**0.00**
6832	**GENERAL FUND - ARP - PASS THRU IDEA FUNDS**						
000	NOT CLASSIFIED	0.00	(6,058.60)	(6,058.60)	0.00	6,058.60	0.00
200	PERSONNEL EMPL BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**(6,058.60)**	**(6,058.60)**	**0.00**	**6,058.60**	**0.00**
6890	**GENERAL FUND - OTH FED REV INTERMEDIARY SOURCES**						
000	NOT CLASSIFIED	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
6910	**GENERAL FUND - RENTALS**						
000	NOT CLASSIFIED	(40,000.00)	(25,698.00)	(25,698.00)	0.00	(14,302.00)	64.25
	FULL FUNCTION TOTAL	**(40,000.00)**	**(25,698.00)**	**(25,698.00)**	**0.00**	**(14,302.00)**	**64.25**
6920	**GENERAL FUND - CONT/DONATIONS/GRANTS**						
000	NOT CLASSIFIED	(50,000.00)	(12,280.21)	(12,280.21)	229.60	(37,949.39)	24.10
	FULL FUNCTION TOTAL	**(50,000.00)**	**(12,280.21)**	**(12,280.21)**	**229.60**	**(37,949.39)**	**24.10**
6942	**GENERAL FUND - SUMMER SCHOOL TUITION**						
000	NOT CLASSIFIED	0.00	0.00	0.00	0.00	0.00	0.00

Condensed Board Summary Report

Fund: 10
From 07/01/2026 To 10/31/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
6944	**GENERAL FUND - TUITION FROM OTHER PA LEA'S**						
000	NOT CLASSIFIED	(300,000.00)	0.00	0.00	0.00	(300,000.00)	0.00
	FULL FUNCTION TOTAL	**(300,000.00)**	**0.00**	**0.00**	**0.00**	**(300,000.00)**	**0.00**
6980	**GENERAL FUND - REV COMMUNITY SVC ACTIVITIES**						
000	NOT CLASSIFIED	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
6991	**GENERAL FUND - REFUND OF PR YR EXPEND**						
000	NOT CLASSIFIED	(50,000.00)	0.00	0.00	0.00	(50,000.00)	0.00
	FULL FUNCTION TOTAL	**(50,000.00)**	**0.00**	**0.00**	**0.00**	**(50,000.00)**	**0.00**
6999	**GENERAL FUND - OTHER REVENUE**						
000	NOT CLASSIFIED	(180,692.00)	(248,466.16)	(248,466.16)	0.00	67,774.16	137.51
	FULL FUNCTION TOTAL	**(180,692.00)**	**(248,466.16)**	**(248,466.16)**	**0.00**	**67,774.16**	**137.51**
7111	**GENERAL FUND - BASIC ED FUNDING FORMULA**						
000	NOT CLASSIFIED	(11,755,681.00)	(3,391,150.00)	(3,391,150.00)	0.00	(8,364,531.00)	28.85
	FULL FUNCTION TOTAL	**(11,755,681.00)**	**(3,391,150.00)**	**(3,391,150.00)**	**0.00**	**(8,364,531.00)**	**28.85**
7160	**GENERAL FUND - TUITION ORPHANS/ CHILD PRIV HOMES**						
000	NOT CLASSIFIED	(135,000.00)	0.00	0.00	0.00	(135,000.00)	0.00
	FULL FUNCTION TOTAL	**(135,000.00)**	**0.00**	**0.00**	**0.00**	**(135,000.00)**	**0.00**
7220	**GENERAL FUND - VOCATIONAL EDUCATION**						
000	NOT CLASSIFIED	(45,000.00)	(81,998.00)	(81,998.00)	0.00	36,998.00	182.22
	FULL FUNCTION TOTAL	**(45,000.00)**	**(81,998.00)**	**(81,998.00)**	**0.00**	**36,998.00**	**182.22**
7250	**GENERAL FUND - MIGRATORY CHILDREN**						

Condensed Board Summary Report

Fund: 10
From 07/01/2026 To 10/31/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
000	NOT CLASSIFIED	0.00	(480.00)	(480.00)	0.00	480.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**(480.00)**	**(480.00)**	**0.00**	**480.00**	**0.00**
7271	**GENERAL FUND - SPECIAL ED FUNDING SCHOOL AGED**						
000	NOT CLASSIFIED	(2,895,869.00)	(869,414.00)	(869,414.00)	0.00	(2,026,455.00)	30.02
	FULL FUNCTION TOTAL	**(2,895,869.00)**	**(869,414.00)**	**(869,414.00)**	**0.00**	**(2,026,455.00)**	**30.02**
7311	**GENERAL FUND - PUBLIC TRANSPORTATION SUBSIDY**						
000	NOT CLASSIFIED	(920,000.00)	(305,502.00)	(305,502.00)	0.00	(614,498.00)	33.21
	FULL FUNCTION TOTAL	**(920,000.00)**	**(305,502.00)**	**(305,502.00)**	**0.00**	**(614,498.00)**	**33.21**
7312	**GENERAL FUND - NON PUB/CHARTER TRANS SUBSIDY**						
000	NOT CLASSIFIED	(70,000.00)	0.00	0.00	0.00	(70,000.00)	0.00
	FULL FUNCTION TOTAL	**(70,000.00)**	**0.00**	**0.00**	**0.00**	**(70,000.00)**	**0.00**
7320	**GENERAL FUND - RENT & SINK FUND PYMT**						
000	NOT CLASSIFIED	(471,930.00)	(4,042.42)	(4,042.42)	0.00	(467,887.58)	0.86
	FULL FUNCTION TOTAL	**(471,930.00)**	**(4,042.42)**	**(4,042.42)**	**0.00**	**(467,887.58)**	**0.86**
7331	**GENERAL FUND - STATE REIMB FOR HEALTH SERVICES**						
000	NOT CLASSIFIED	(80,000.00)	0.00	0.00	0.00	(80,000.00)	0.00
	FULL FUNCTION TOTAL	**(80,000.00)**	**0.00**	**0.00**	**0.00**	**(80,000.00)**	**0.00**
7332	**GENERAL FUND - FEMININE HYGIENE PROD FUNDING**						
000	NOT CLASSIFIED	0.00	(6,197.21)	(6,197.21)	0.00	6,197.21	0.00
	FULL FUNCTION TOTAL	**0.00**	**(6,197.21)**	**(6,197.21)**	**0.00**	**6,197.21**	**0.00**
7340	**GENERAL FUND - STATE PROPERTY TAX ALLOCATION**						
000	NOT CLASSIFIED	(905,208.00)	(1,040,445.59)	(1,040,445.59)	0.00	135,237.59	114.94
	FULL FUNCTION TOTAL	**(905,208.00)**	**(1,040,445.59)**	**(1,040,445.59)**	**0.00**	**135,237.59**	**114.94**

Condensed Board Summary Report

Fund: 10
From 07/01/2026 To 10/31/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
7362	**GENERAL FUND - SCHOOL MENTAL HEALTH/SAFETY GRANT**						
000	NOT CLASSIFIED	(166,515.00)	0.00	0.00	0.00	(166,515.00)	0.00
	FULL FUNCTION TOTAL	**(166,515.00)**	**0.00**	**0.00**	**0.00**	**(166,515.00)**	**0.00**
7531	**GENERAL FUND - READY TO LEARN BLOCK GRANT**						
000	NOT CLASSIFIED	(472,997.00)	(1,262,736.84)	(1,262,736.84)	0.00	789,739.84	266.97
	FULL FUNCTION TOTAL	**(472,997.00)**	**(1,262,736.84)**	**(1,262,736.84)**	**0.00**	**789,739.84**	**266.97**
7532	**GENERAL FUND - RTL ADEQUANCY SUPPLEMENT**						
000	NOT CLASSIFIED	(1,184,599.00)	(394,716.41)	(394,716.41)	0.00	(789,882.59)	33.32
	FULL FUNCTION TOTAL	**(1,184,599.00)**	**(394,716.41)**	**(394,716.41)**	**0.00**	**(789,882.59)**	**33.32**
7599	**GENERAL FUND - OTHER STATE REVENUE**						
000	NOT CLASSIFIED	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7810	**GENERAL FUND - STATE SHARE SS & MED TAXES**						
000	NOT CLASSIFIED	(1,196,000.00)	(281,754.28)	(281,754.28)	0.00	(914,245.72)	23.56
	FULL FUNCTION TOTAL	**(1,196,000.00)**	**(281,754.28)**	**(281,754.28)**	**0.00**	**(914,245.72)**	**23.56**
7820	**GENERAL FUND - STATE SHARE RETIRE CONTRIBUTION**						
000	NOT CLASSIFIED	(5,325,765.00)	(1,249,983.47)	(1,249,983.47)	0.00	(4,075,781.53)	23.47
	FULL FUNCTION TOTAL	**(5,325,765.00)**	**(1,249,983.47)**	**(1,249,983.47)**	**0.00**	**(4,075,781.53)**	**23.47**
8200	**GENERAL FUND - UNRESTRICTED GRANTS-IN-AID**						
000	NOT CLASSIFIED	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8514	**GENERAL FUND - TITLE I IMPRVG ACADEMIC ACHVMT**						
000	NOT CLASSIFIED	(540,000.00)	(173,941.86)	(173,941.86)	0.00	(366,058.14)	32.21

Condensed Board Summary Report

Fund: 10
From 07/01/2026 To 10/31/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
	FULL FUNCTION TOTAL	**(540,000.00)**	**(173,941.86)**	**(173,941.86)**	**0.00**	**(366,058.14)**	**32.21**
8515	**GENERAL FUND - TITLE II IMPROVING ACADEMIC ACHIEVE**						
000	NOT CLASSIFIED	(100,000.00)	(7,641.00)	(7,641.00)	0.00	(92,359.00)	7.64
	FULL FUNCTION TOTAL	**(100,000.00)**	**(7,641.00)**	**(7,641.00)**	**0.00**	**(92,359.00)**	**7.64**
8517	**GENERAL FUND - TITLE IV 21ST CENTURY**						
000	NOT CLASSIFIED	(40,000.00)	(13,751.96)	(13,751.96)	0.00	(26,248.04)	34.38
	FULL FUNCTION TOTAL	**(40,000.00)**	**(13,751.96)**	**(13,751.96)**	**0.00**	**(26,248.04)**	**34.38**
8610	**GENERAL FUND - HOMELESS ASSISTANCE ACT**						
000	NOT CLASSIFIED	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8690	**GENERAL FUND - OTH RESTRICT FED GRANTS-IN-AID**						
000	NOT CLASSIFIED	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8749	**GENERAL FUND - OTHER CARES ACT FUNDING (CRRSA,ARP)**						
000	NOT CLASSIFIED	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8810	**GENERAL FUND - MED ASSIST REIMB ACCESS**						
000	NOT CLASSIFIED	(230,000.00)	(505.67)	(505.67)	0.00	(229,494.33)	0.22
	FULL FUNCTION TOTAL	**(230,000.00)**	**(505.67)**	**(505.67)**	**0.00**	**(229,494.33)**	**0.22**
8820	**GENERAL FUND - MED ASSIST REIMB ADMIN**						
000	NOT CLASSIFIED	(17,000.00)	0.00	0.00	0.00	(17,000.00)	0.00
	FULL FUNCTION TOTAL	**(17,000.00)**	**0.00**	**0.00**	**0.00**	**(17,000.00)**	**0.00**
8830	**GENERAL FUND - MED ASSIST REIMB EARLY INTER**						

Condensed Board Summary Report

Fund: 10
From 07/01/2026 To 10/31/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
000	NOT CLASSIFIED	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
9220	**GENERAL FUND - LEASES/OTHER RT TO USE ARRNGMTS**						
000	NOT CLASSIFIED	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
9351	**GENERAL FUND - FOOD SERVICE FUND TRANSFERS**						
000	NOT CLASSIFIED	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
9380	**GENERAL FUND - STUDENT ACTIVITY FUND TRANSFER**						
000	NOT CLASSIFIED	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
9400	**GENERAL FUND - SALE OF FIXED ASSETS**						
000	NOT CLASSIFIED	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund 10 Totals							
	Total Expenditure	**76,038,556.00**	**20,344,391.80**	**20,344,391.80**	**150,992.48**	**55,543,171.72**	**26.95**
	Total Other Expenditure	**8,744,012.00**	**175,379.94**	**175,379.94**	**0.00**	**8,568,632.06**	**2.01**
	Total Revenue	**(84,782,568.00)**	**(57,719,626.64)**	**(57,719,626.64)**	**229.60**	**(27,063,170.96)**	**68.08**
	Total Other Revenue	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0.00	**(37,199,854.90)**	**(37,199,854.90)**	**151,222.08**	**37,048,632.82**	

Condensed Board Summary Report

Fund: 32
From 07/01/2026 To 10/31/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
2620	**CAPITAL RESERVE FUND - OPERATION OF BUILDING SVCS**						
600	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2630	**CAPITAL RESERVE FUND - CARE & UPKEEP GROUNDS SVCS**						
400	PURCHASED PROPERTY SVC	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2650	**CAPITAL RESERVE FUND - VEHICLE OP & MAINT SERVICES**						
700	PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2660	**CAPITAL RESERVE FUND - SAFETY & SECURITY SERVICES**						
400	PURCHASED PROPERTY SVC	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2690	**CAPITAL RESERVE FUND - OTHER OP & MAINT PLANT SVCS**						
400	PURCHASED PROPERTY SVC	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
4400	**CAPITAL RESERVE FUND - ARCH & ENGINEER IMPROVE SVCS**						
300	PURCHASED PROF & TECH	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
4600	**CAPITAL RESERVE FUND - EXISTING BLDG IMPROVE SVCS**						
400	PURCHASED PROPERTY SVC	0.00	0.00	0.00	0.00	0.00	0.00
700	PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
5110	**CAPITAL RESERVE FUND - DEBT SVC/OTH EXPENSE & FIN USES**						
800	OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00

Condensed Board Summary Report

Fund: 32
From 07/01/2026 To 10/31/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
900	OTHER USES OF FUNDS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
6510	**CAPITAL RESERVE FUND - INTEREST ON INVESTMENTS**						
000	NOT CLASSIFIED	0.00	(181,184.50)	(181,184.50)	0.00	181,184.50	0.00
	FULL FUNCTION TOTAL	**0.00**	**(181,184.50)**	**(181,184.50)**	**0.00**	**181,184.50**	**0.00**
6999	**CAPITAL RESERVE FUND - OTHER REVENUE**						
900	OTHER USES OF FUNDS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
9310	**CAPITAL RESERVE FUND - GENERAL FUND TRANSFERS**						
000	NOT CLASSIFIED	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
9330	**CAPITAL RESERVE FUND - CAPITAL PROJECTS FUND TRANSFER**						
000	NOT CLASSIFIED	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund 32 Totals							
	Total Expenditure	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Total Other Expenditure	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Total Revenue	**0.00**	**(181,184.50)**	**(181,184.50)**	**0.00**	**181,184.50**	**0.00**
	Total Other Revenue	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0.00	**(181,184.50)**	**(181,184.50)**	**0.00**	**181,184.50**	

Condensed Board Summary Report

Fund: 39
From 07/01/2026 To 10/31/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
1110	**CAPITAL PROJECTS FUND - REG PROG ELEM/SECONDARY**						
700	PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2390	**CAPITAL PROJECTS FUND - OTHER ADMIN SERVICES**						
800	OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2511	**CAPITAL PROJECTS FUND - FISCAL SERVICES**						
800	OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
4200	**CAPITAL PROJECTS FUND - EXISTING SITE IMPROVE SVCS**						
300	PURCHASED PROF & TECH	0.00	190.00	190.00	0.00	(190.00)	0.00
400	PURCHASED PROPERTY SVC	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**190.00**	**190.00**	**0.00**	**(190.00)**	**0.00**
4400	**CAPITAL PROJECTS FUND - ARCH & ENGINEER IMPROVE SVCS**						
400	PURCHASED PROPERTY SVC	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
4500	**CAPITAL PROJECTS FUND - BLDG CONST SVCS ORIG & ADD**						
400	PURCHASED PROPERTY SVC	0.00	0.00	0.00	0.00	0.00	0.00
700	PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
4600	**CAPITAL PROJECTS FUND - EXISTING BLDG IMPROVE SVCS**						
300	PURCHASED PROF & TECH	0.00	0.00	0.00	0.00	0.00	0.00
400	PURCHASED PROPERTY SVC	0.00	3,050,251.96	3,050,251.96	0.00	(3,050,251.96)	0.00
600	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00

Condensed Board Summary Report

Fund: 39
From 07/01/2026 To 10/31/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
	FULL FUNCTION TOTAL	**0.00**	**3,050,251.96**	**3,050,251.96**	**0.00**	**(3,050,251.96)**	**0.00**
5110	**CAPITAL PROJECTS FUND - DEBT SVC/OTH EXPENSE & FIN USES**						
800	OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
5230	**CAPITAL PROJECTS FUND - CAPITAL PROJ TRANSFERS**						
900	OTHER USES OF FUNDS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
6510	**CAPITAL PROJECTS FUND - INTEREST ON INVESTMENTS**						
000	NOT CLASSIFIED	0.00	(48,472.98)	(48,472.98)	0.00	48,472.98	0.00
	FULL FUNCTION TOTAL	**0.00**	**(48,472.98)**	**(48,472.98)**	**0.00**	**48,472.98**	**0.00**
6991	**CAPITAL PROJECTS FUND - REFUND OF PR YR EXPEND**						
000	NOT CLASSIFIED	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
9330	**CAPITAL PROJECTS FUND - CAPITAL PROJECTS FUND TRANSFER**						
000	NOT CLASSIFIED	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund 39 Totals							
	Total Expenditure	**0.00**	**3,050,441.96**	**3,050,441.96**	**0.00**	**(3,050,441.96)**	**0.00**
	Total Other Expenditure	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Total Revenue	**0.00**	**(48,472.98)**	**(48,472.98)**	**0.00**	**48,472.98**	**0.00**
	Total Other Revenue	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0.00	**3,001,968.98**	**3,001,968.98**	**0.00**	**(3,001,968.98)**	

Condensed Board Summary Report

Fund: 51
From 07/01/2026 To 10/31/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
2650	**FOOD SERVICE FUND - VEHICLE OP & MAINT SERVICES**						
700	PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3100	**FOOD SERVICE FUND - FOOD SERVICES**						
100	PERSONNEL SERV-SALARIES	0.00	2,388.72	2,388.72	0.00	(2,388.72)	0.00
200	PERSONNEL EMPL BENEFITS	0.00	985.11	985.11	0.00	(985.11)	0.00
400	PURCHASED PROPERTY SVC	0.00	9,864.38	9,864.38	0.00	(9,864.38)	0.00
500	OTHER PURCHASED SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
600	SUPPLIES	0.00	37,034.59	37,034.59	0.00	(37,034.59)	0.00
700	PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**50,272.80**	**50,272.80**	**0.00**	**(50,272.80)**	**0.00**
5210	**FOOD SERVICE FUND - GENERAL FUND TRANSFERS**						
900	OTHER USES OF FUNDS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
6510	**FOOD SERVICE FUND - INTEREST ON INVESTMENTS**						
000	NOT CLASSIFIED	0.00	(15,817.76)	(15,817.76)	0.00	15,817.76	0.00
	FULL FUNCTION TOTAL	**0.00**	**(15,817.76)**	**(15,817.76)**	**0.00**	**15,817.76**	**0.00**
6611	**FOOD SERVICE FUND - DAILY SALES LUNCH**						
000	NOT CLASSIFIED	0.00	(45,742.60)	(45,742.60)	0.00	45,742.60	0.00
	FULL FUNCTION TOTAL	**0.00**	**(45,742.60)**	**(45,742.60)**	**0.00**	**45,742.60**	**0.00**
6612	**FOOD SERVICE FUND - DAILY SALES BREAKFAST**						
000	NOT CLASSIFIED	0.00	(3.05)	(3.05)	0.00	3.05	0.00
	FULL FUNCTION TOTAL	**0.00**	**(3.05)**	**(3.05)**	**0.00**	**3.05**	**0.00**
6621	**FOOD SERVICE FUND - LUNCHES - ADULTS**						

Condensed Board Summary Report

Fund: 51
From 07/01/2026 To 10/31/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
000	NOT CLASSIFIED	0.00	(1,614.10)	(1,614.10)	0.00	1,614.10	0.00
	FULL FUNCTION TOTAL	**0.00**	**(1,614.10)**	**(1,614.10)**	**0.00**	**1,614.10**	**0.00**
6624	**FOOD SERVICE FUND - A LA CARTE - STUDENT**						
000	NOT CLASSIFIED	0.00	(32,505.40)	(32,505.40)	0.00	32,505.40	0.00
	FULL FUNCTION TOTAL	**0.00**	**(32,505.40)**	**(32,505.40)**	**0.00**	**32,505.40**	**0.00**
6625	**FOOD SERVICE FUND - A LA CARTE - ADULT**						
000	NOT CLASSIFIED	0.00	(901.80)	(901.80)	0.00	901.80	0.00
	FULL FUNCTION TOTAL	**0.00**	**(901.80)**	**(901.80)**	**0.00**	**901.80**	**0.00**
6626	**FOOD SERVICE FUND - REDUCED LUNCHES**						
000	NOT CLASSIFIED	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
6628	**FOOD SERVICE FUND - REDUCED BREAKFAST**						
000	NOT CLASSIFIED	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
6629	**FOOD SERVICE FUND - FREE BREAKFAST**						
000	NOT CLASSIFIED	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
6630	**FOOD SERVICE FUND - SPECIAL FUNCTIONS**						
000	NOT CLASSIFIED	0.00	(16,601.25)	(16,601.25)	0.00	16,601.25	0.00
	FULL FUNCTION TOTAL	**0.00**	**(16,601.25)**	**(16,601.25)**	**0.00**	**16,601.25**	**0.00**
6640	**FOOD SERVICE FUND - NON-CASH CONTRIBUTIONS**						
000	NOT CLASSIFIED	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Condensed Board Summary Report

Fund: 51
From 07/01/2026 To 10/31/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
6690	**FOOD SERVICE FUND - OTHER FOOD SERVICE REVENUES**						
000	NOT CLASSIFIED	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
6920	**FOOD SERVICE FUND - CONT/DONATIONS/GRANTS**						
000	NOT CLASSIFIED	0.00	(3,500.00)	(3,500.00)	0.00	3,500.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**(3,500.00)**	**(3,500.00)**	**0.00**	**3,500.00**	**0.00**
6999	**FOOD SERVICE FUND - OTHER REVENUE**						
000	NOT CLASSIFIED	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7600	**FOOD SERVICE FUND - STATE BRKFST/LUNCH SUBSIDIES**						
000	NOT CLASSIFIED	0.00	(28,794.11)	(28,794.11)	0.00	28,794.11	0.00
	FULL FUNCTION TOTAL	**0.00**	**(28,794.11)**	**(28,794.11)**	**0.00**	**28,794.11**	**0.00**
8531	**FOOD SERVICE FUND - FEDERAL BRKFST/LUNCH SUBSIDIES**						
000	NOT CLASSIFIED	0.00	(110,733.74)	(110,733.74)	0.00	110,733.74	0.00
	FULL FUNCTION TOTAL	**0.00**	**(110,733.74)**	**(110,733.74)**	**0.00**	**110,733.74**	**0.00**
8533	**FOOD SERVICE FUND - VALUE DONATED COMMODITIES**						
000	NOT CLASSIFIED	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
9310	**FOOD SERVICE FUND - GENERAL FUND TRANSFERS**						
000	NOT CLASSIFIED	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund 51 Totals							
	Total Expenditure	**0.00**	**50,272.80**	**50,272.80**	**0.00**	**(50,272.80)**	**0.00**

Condensed Board Summary Report

Total Other Expenditure	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Revenue	**0.00**	**(256,213.81)**	**(256,213.81)**	**0.00**	**256,213.81**	**0.00**
Total Other Revenue	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	0.00	**(205,941.01)**	**(205,941.01)**	**0.00**	**205,941.01**	

Condensed Board Summary Report

Fund: 60
From 07/01/2026 To 10/31/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
2390	**HEALTH INSURANCE FUND - OTHER ADMIN SERVICES**						
200	PERSONNEL EMPL BENEFITS	0.00	885,182.73	885,182.73	0.00	(885,182.73)	0.00
300	PURCHASED PROF & TECH	0.00	3,343.21	3,343.21	0.00	(3,343.21)	0.00
500	OTHER PURCHASED SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**888,525.94**	**888,525.94**	**0.00**	**(888,525.94)**	**0.00**
2910	**HEALTH INSURANCE FUND - IU SUPPORT SERVICES**						
200	PERSONNEL EMPL BENEFITS	0.00	2,798,135.92	2,798,135.92	0.00	(2,798,135.92)	0.00
300	PURCHASED PROF & TECH	0.00	1,320.70	1,320.70	0.00	(1,320.70)	0.00
	FULL FUNCTION TOTAL	**0.00**	**2,799,456.62**	**2,799,456.62**	**0.00**	**(2,799,456.62)**	**0.00**
5210	**HEALTH INSURANCE FUND - GENERAL FUND TRANSFERS**						
900	OTHER USES OF FUNDS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
6510	**HEALTH INSURANCE FUND - INTEREST ON INVESTMENTS**						
000	NOT CLASSIFIED	0.00	(20,036.31)	(20,036.31)	0.00	20,036.31	0.00
	FULL FUNCTION TOTAL	**0.00**	**(20,036.31)**	**(20,036.31)**	**0.00**	**20,036.31**	**0.00**
6970	**HEALTH INSURANCE FUND - SVC PROVIDED OTHER FUND**						
000	NOT CLASSIFIED	0.00	(2,421,162.77)	(2,421,162.77)	0.00	2,421,162.77	0.00
200	PERSONNEL EMPL BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**(2,421,162.77)**	**(2,421,162.77)**	**0.00**	**2,421,162.77**	**0.00**
6999	**HEALTH INSURANCE FUND - OTHER REVENUE**						
000	NOT CLASSIFIED	0.00	(300,206.69)	(300,206.69)	0.00	300,206.69	0.00
200	PERSONNEL EMPL BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**(300,206.69)**	**(300,206.69)**	**0.00**	**300,206.69**	**0.00**
9310	**HEALTH INSURANCE FUND - GENERAL FUND TRANSFERS**						

Condensed Board Summary Report

Fund: 60
From 07/01/2026 To 10/31/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
000	NOT CLASSIFIED	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund 60 Totals							
	Total Expenditure	**0.00**	**3,687,982.56**	**3,687,982.56**	**0.00**	**(3,687,982.56)**	**0.00**
	Total Other Expenditure	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Total Revenue	**0.00**	**(2,741,405.77)**	**(2,741,405.77)**	**0.00**	**2,741,405.77**	**0.00**
	Total Other Revenue	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0.00	**946,576.79**	**946,576.79**	**0.00**	**(946,576.79)**	

Condensed Board Summary Report

Fund: 71
From 07/01/2026 To 10/31/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
5130	**SCHOLARSHIP FUND - REFUND PRIOR YR REVENUE**						
000	NOT CLASSIFIED	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
5210	**SCHOLARSHIP FUND - GENERAL FUND TRANSFERS**						
900	OTHER USES OF FUNDS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
6510	**SCHOLARSHIP FUND - INTEREST ON INVESTMENTS**						
000	NOT CLASSIFIED	0.00	(5,454.27)	(5,454.27)	0.00	5,454.27	0.00
	FULL FUNCTION TOTAL	**0.00**	**(5,454.27)**	**(5,454.27)**	**0.00**	**5,454.27**	**0.00**
6999	**SCHOLARSHIP FUND - OTHER REVENUE**						
000	NOT CLASSIFIED	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund 71 Totals							
	Total Expenditure	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Total Other Expenditure	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Total Revenue	**0.00**	**(5,454.27)**	**(5,454.27)**	**0.00**	**5,454.27**	**0.00**
	Total Other Revenue	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0.00	**(5,454.27)**	**(5,454.27)**	**0.00**	**5,454.27**	

Condensed Board Summary Report

Fund: 81
From 07/01/2026 To 10/31/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
3210	**STUDENT ACTIVITY FUND - SCHOOL SPONS STUDENT ACTIVITY**						
000	NOT CLASSIFIED	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
6510	**STUDENT ACTIVITY FUND - INTEREST ON INVESTMENTS**						
000	NOT CLASSIFIED	0.00	(1,991.05)	(1,991.05)	0.00	1,991.05	0.00
	FULL FUNCTION TOTAL	**0.00**	**(1,991.05)**	**(1,991.05)**	**0.00**	**1,991.05**	**0.00**
6790	**STUDENT ACTIVITY FUND - OTHER LEA ACTIVITY INCOME**						
000	NOT CLASSIFIED	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
6999	**STUDENT ACTIVITY FUND - OTHER REVENUE**						
000	NOT CLASSIFIED	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund 81 Totals							
	Total Expenditure	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Total Other Expenditure	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Total Revenue	**0.00**	**(1,991.05)**	**(1,991.05)**	**0.00**	**1,991.05**	**0.00**
	Total Other Revenue	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0.00	**(1,991.05)**	**(1,991.05)**	**0.00**	**1,991.05**	

Condensed Board Summary Report

Grand Totals	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
Total Expenditure	**76,038,556.00**	**27,133,089.12**	**27,133,089.12**	**150,992.48**	**48,754,474.40**	**35.88**
Total Other Expenditure	**8,744,012.00**	**175,379.94**	**175,379.94**	**0.00**	**8,568,632.06**	**2.01**
Total Revenue	**(84,782,568.00)**	**(60,954,349.02)**	**(60,954,349.02)**	**229.60**	**(23,828,448.58)**	**71.89**
Total Other Revenue	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	0.00	**(33,645,879.96)**	**(33,645,879.96)**	**151,222.08**	**33,494,657.88**	

FOOD SERVICE PROFIT AND LOSS REPORT
Year: 2026-2027 FISCAL YEAR Cut-off Date: 10/31/2026

Account	Description		Current Budget	MTD Exp/Rec	YTD Exp/Rec	YTD % Exp/Rec
2650	**VEHICLE OP & MAINT SERVICES**					
752	CAPITALIZED EQUIPMENT NEW		0.00	0.00	0.00	0.00
		Total Expense:	**0.00**	**0.00**	**0.00**	**0.00**
		Profit / (Loss):		**0.00**	**0.00**	
Average Meal Count: VEHICLE OP & MAINT SERVICES		**0**	**0.00%**			
3100	**FOOD SERVICES**					
151	OFFICE/CLERICAL SALARY		0.00	0.00	0.00	0.00
171	LABORER REG SALARY		0.00	1,552.18	2,388.72	0.00
172	LABORER TEMP SALARY		0.00	0.00	0.00	0.00
213	LIFE INSURANCE		0.00	0.00	0.00	0.00
214	INCOME PROTECTION INS		0.00	0.00	0.00	0.00
220	SOCIAL SECURITY		0.00	0.00	0.00	0.00
221	SOCIAL SECURITY CURRENT EMPLOYEES		0.00	118.74	182.74	0.00
230	RETIREMENT		0.00	0.00	0.00	0.00
231	PSERS DEFINED BENEFIT PLANS		0.00	521.37	802.37	0.00
232	PSERS DEFINED CONTRIB PLANS		0.00	0.00	0.00	0.00
271	SELF-INS MEDICAL BENEFITS		0.00	0.00	0.00	0.00
272	SELF-INS DENTAL BENEFITS		0.00	0.00	0.00	0.00
275	SELF-INS EYE CARE BENEFITS		0.00	0.00	0.00	0.00
281	OPEB COSTS FOR HEALTH BENEFITS		0.00	0.00	0.00	0.00
290	OTHER CURRENT EMPLOYEE BENEFITS		0.00	0.00	0.00	0.00
292	HSA ER CONTRIBUTION		0.00	0.00	0.00	0.00

FOOD SERVICE PROFIT AND LOSS REPORT
Year: 2026-2027 FISCAL YEAR Cut-off Date: 10/31/2026

Account	Description		Current Budget	MTD Exp/Rec	YTD Exp/Rec	YTD % Exp/Rec
3100	**FOOD SERVICES**					
432	REPAIRS & MAINT EQUIP		0.00	5,962.23	9,864.38	0.00
442	RENTAL OF EQUIPMENT		0.00	0.00	0.00	0.00
571	FOOD SVC MGMT - FOOD COSTS		0.00	0.00	0.00	0.00
572	FOOD SVC MGMT NON-FOOD COSTS		0.00	0.00	0.00	0.00
580	TRAVEL		0.00	0.00	0.00	0.00
610	GENERAL SUPPLIES		0.00	85.00	32,860.84	0.00
633	DONATED COMMODITIES		0.00	0.00	0.00	0.00
650	SUPPLIES & FEES TECH RELATED		0.00	0.00	4,173.75	0.00
740	DEPRECIATION		0.00	0.00	0.00	0.00
752	CAPITALIZED EQUIPMENT NEW		0.00	0.00	0.00	0.00
		Total Expense:	**0.00**	**8,239.52**	**50,272.80**	**0.00**
		Profit / (Loss):		**(8,239.52)**	**(50,272.80)**	
Average Meal Count: FOOD SERVICES		**0**	**0.00%**			
5210	**GENERAL FUND TRANSFERS**					
939	OTHER FUND TRANSFERS		0.00	0.00	0.00	0.00
		Total Expense:	**0.00**	**0.00**	**0.00**	**0.00**
		Profit / (Loss):		**0.00**	**0.00**	
Average Meal Count: GENERAL FUND TRANSFERS		**0**	**0.00%**			
6510	**INTEREST ON INVESTMENTS**					
6510	INTEREST ON INVESTMENTS		0.00	4,434.77	15,817.76	0.00
		Total Revenue:	**0.00**	**4,434.77**	**15,817.76**	**0.00**
		Profit / (Loss):		**4,434.77**	**15,817.76**	
Average Meal Count: INTEREST ON INVESTMENTS		**0**	**0.00%**			

FOOD SERVICE PROFIT AND LOSS REPORT

Year: 2026-2027 FISCAL YEAR Cut-off Date: 10/31/2026

Account	Description			Current Budget	MTD Exp/Rec	YTD Exp/Rec	YTD % Exp/Rec
6611	**DAILY SALES LUNCH**						
	6611 DAILY SALES LUNCH			0.00	0.00	45,742.60	0.00
			Total Revenue:	**0.00**	**0.00**	**45,742.60**	**0.00**
			Profit / (Loss):		**0.00**	**45,742.60**	
Average Meal Count: DAILY SALES LUNCH		**0**	**0.00%**				
6612	**DAILY SALES BREAKFAST**						
	6612 DAILY SALES BREAKFAST			0.00	0.00	3.05	0.00
			Total Revenue:	**0.00**	**0.00**	**3.05**	**0.00**
			Profit / (Loss):		**0.00**	**3.05**	
Average Meal Count: DAILY SALES BREAKFAST		**0**	**0.00%**				
6621	**LUNCHES - ADULTS**						
	6621 LUNCHES - ADULTS			0.00	0.00	1,614.10	0.00
			Total Revenue:	**0.00**	**0.00**	**1,614.10**	**0.00**
			Profit / (Loss):		**0.00**	**1,614.10**	
Average Meal Count: LUNCHES - ADULTS		**0**	**0.00%**				
6624	**A LA CARTE - STUDENT**						
	6624 A LA CARTE - STUDENT			0.00	0.00	32,505.40	0.00
			Total Revenue:	**0.00**	**0.00**	**32,505.40**	**0.00**
			Profit / (Loss):		**0.00**	**32,505.40**	
Average Meal Count: A LA CARTE - STUDENT		**0**	**0.00%**				

FOOD SERVICE PROFIT AND LOSS REPORT

Year: 2026-2027 FISCAL YEAR Cut-off Date: 10/31/2026

Account	Description			Current Budget	MTD Exp/Rec	YTD Exp/Rec	YTD % Exp/Rec
6625	**A LA CARTE - ADULT**						
	6625 A LA CARTE - ADULT			0.00	0.00	901.80	0.00
			Total Revenue:	**0.00**	**0.00**	**901.80**	**0.00**
			Profit / (Loss):		**0.00**	**901.80**	
Average Meal Count: A LA CARTE - ADULT		**0**	**0.00%**				
6626	**REDUCED LUNCHES**						
	6626 REDUCED LUNCHES			0.00	0.00	0.00	0.00
			Total Revenue:	**0.00**	**0.00**	**0.00**	**0.00**
			Profit / (Loss):		**0.00**	**0.00**	
Average Meal Count: REDUCED LUNCHES		**0**	**0.00%**				
6628	**REDUCED BREAKFAST**						
	6628 REDUCED BREAKFAST			0.00	0.00	0.00	0.00
			Total Revenue:	**0.00**	**0.00**	**0.00**	**0.00**
			Profit / (Loss):		**0.00**	**0.00**	
Average Meal Count: REDUCED BREAKFAST		**0**	**0.00%**				
6629	**FREE BREAKFAST**						
	6629 FREE BREAKFAST			0.00	0.00	0.00	0.00
			Total Revenue:	**0.00**	**0.00**	**0.00**	**0.00**
			Profit / (Loss):		**0.00**	**0.00**	
Average Meal Count: FREE BREAKFAST		**0**	**0.00%**				

FOOD SERVICE PROFIT AND LOSS REPORT
Year: 2026-2027 FISCAL YEAR Cut-off Date: 10/31/2026

Account	Description			Current Budget	MTD Exp/Rec	YTD Exp/Rec	YTD % Exp/Rec
6630	**SPECIAL FUNCTIONS**						
	6630 SPECIAL FUNCTIONS			0.00	2,553.75	16,601.25	0.00
			Total Revenue:	**0.00**	**2,553.75**	**16,601.25**	**0.00**
			Profit / (Loss):		**2,553.75**	**16,601.25**	
Average Meal Count: SPECIAL FUNCTIONS		**0**	**0.00%**				
6640	**NON-CASH CONTRIBUTIONS**						
	6640 NON-CASH CONTRIBUTIONS			0.00	0.00	0.00	0.00
			Total Revenue:	**0.00**	**0.00**	**0.00**	**0.00**
			Profit / (Loss):		**0.00**	**0.00**	
Average Meal Count: NON-CASH CONTRIBUTIONS		**0**	**0.00%**				
6690	**OTHER FOOD SERVICE REVENUES**						
	6690 OTHER FOOD SERVICE REVENUES			0.00	0.00	0.00	0.00
			Total Revenue:	**0.00**	**0.00**	**0.00**	**0.00**
			Profit / (Loss):		**0.00**	**0.00**	
Average Meal Count: OTHER FOOD SERVICE REVENUES		**0**	**0.00%**				
6920	**CONT/DONATIONS/GRANTS**						
	6920 CONT/DONATIONS/GRANTS			0.00	3,500.00	3,500.00	0.00
			Total Revenue:	**0.00**	**3,500.00**	**3,500.00**	**0.00**
			Profit / (Loss):		**3,500.00**	**3,500.00**	
Average Meal Count: CONT/DONATIONS/GRANTS		**0**	**0.00%**				

FOOD SERVICE PROFIT AND LOSS REPORT
Year: 2026-2027 FISCAL YEAR Cut-off Date: 10/31/2026

Account	Description			Current Budget	MTD Exp/Rec	YTD Exp/Rec	YTD % Exp/Rec
6999	**OTHER REVENUE**						
	6999 OTHER REVENUE			0.00	0.00	0.00	0.00
			Total Revenue:	**0.00**	**0.00**	**0.00**	**0.00**
			Profit / (Loss):		**0.00**	**0.00**	
Average Meal Count: OTHER REVENUE		**0**	**0.00%**				
7600	**STATE BRKFST/LUNCH SUBSIDIES**						
	7600 STATE BRKFST/LUNCH SUBSIDIES			0.00	28,794.11	28,794.11	0.00
			Total Revenue:	**0.00**	**28,794.11**	**28,794.11**	**0.00**
			Profit / (Loss):		**28,794.11**	**28,794.11**	
Average Meal Count: STATE BRKFST/LUNCH SUBSIDIES		**0**	**0.00%**				
8531	**FEDERAL BRKFST/LUNCH SUBSIDIES**						
	8531 FEDERAL BRKFST/LUNCH SUBSIDIES			0.00	110,733.74	110,733.74	0.00
			Total Revenue:	**0.00**	**110,733.74**	**110,733.74**	**0.00**
			Profit / (Loss):		**110,733.74**	**110,733.74**	
Average Meal Count: FEDERAL BRKFST/LUNCH SUBSIDIES		**0**	**0.00%**				
8533	**VALUE DONATED COMMODITIES**						
	8533 VALUE DONATED COMMODITIES			0.00	0.00	0.00	0.00
			Total Revenue:	**0.00**	**0.00**	**0.00**	**0.00**
			Profit / (Loss):		**0.00**	**0.00**	
Average Meal Count: VALUE DONATED COMMODITIES		**0**	**0.00%**				

FOOD SERVICE PROFIT AND LOSS REPORT

Year: 2026-2027 FISCAL YEAR Cut-off Date: 10/31/2026

Account	Description		Current Budget	MTD Exp/Rec	YTD Exp/Rec	YTD % Exp/Rec
9310	**GENERAL FUND TRANSFERS**					
9310	GENERAL FUND TRANSFERS		0.00	0.00	0.00	0.00
		Total Revenue:	**0.00**	**0.00**	**0.00**	**0.00**
		Profit / (Loss):		**0.00**	**0.00**	
Average Meal Count: GENERAL FUND TRANSFERS		**0 0.00%**				
All Locations						
		Grand Total Revenue:	**0.00**	**150,016.37**	**256,213.81**	**0.00**
		Grand Total Expense:	**0.00**	**8,239.52**	**50,272.80**	**0.00**
		Grand Total Profit / (Loss):		**141,776.85**	**205,941.01**	
Average Meal Count: All Locations		**0 0.00%**				

Object Code	Description	Current Budget	PTD Exp/Rev 10.1-10.31.26	YTD Exp/Rev	Actual Monthly Expense	Projected Annual	Balance	YTD% Used
000	GENERAL FUND - REVENUES	(84,782,568.00)	(6,096,653.60)	(57,719,626.64)	(28,859,813.32)	(84,782,568.00)	(27,062,941.36)	68.08
110	GENERAL FUND - OFFICIAL/ADMINISTRATIVE	2,500,860.84	147,258.10	726,589.11	181,647.28	2,179,767.33	1,774,271.73	29.05
120	GENERAL FUND - PROFESSIONAL-EDUCATION	22,451,048.70	1,769,251.66	5,332,525.62	1,333,131.41	15,997,576.86	17,118,523.08	23.75
130	GENERAL FUND - PROFESSIONAL-OTHER	2,031,562.45	137,709.88	552,919.64	138,229.91	1,658,758.92	1,478,642.81	27.22
140	GENERAL FUND - TECHNICAL SALARIES	98,433.60	5,563.20	29,456.76	7,364.19	88,370.28	68,976.84	29.93
150	GENERAL FUND - OFFICE/CLERICAL SALARIES	1,264,873.09	96,686.16	401,936.33	100,484.08	1,205,808.99	862,936.76	31.78
160	GENERAL FUND - CRAFTS AND TRADES	540,151.30	30,230.48	111,638.50	27,909.63	334,915.50	428,512.80	20.67
170	GENERAL FUND - CUSTODIAN SALARIES	713,971.56	0.00	3,474.56	868.64	10,423.68	710,497.00	0.49
180	GENERAL FUND - SERVICE WORK & LABORER	53,753.70	2,037.75	2,917.20	729.30	8,751.60	50,836.50	5.43
190	GENERAL FUND - INSTRUCTIONAL ASSISTANT	1,252,052.68	107,403.20	173,081.61	43,270.40	519,244.83	1,078,971.07	13.82
210	GENERAL FUND - GROUP INSURANCE	59,805.48	15,919.52	43,265.18	10,816.30	129,795.54	16,540.30	72.34
220	GENERAL FUND - SOCIAL SECURITY	2,079,838.50	170,029.35	543,258.75	135,814.69	1,629,776.25	1,536,579.75	26.12
230	GENERAL FUND - RETIREMENT	10,625,175.12	768,546.10	2,436,907.81	609,226.95	7,310,723.43	8,188,267.31	22.55
240	GENERAL FUND - TUITION REIMBURSEMENT	290,500.00	30,020.25	101,636.57	25,409.14	304,909.71	188,863.43	34.99
250	GENERAL FUND - UNEMPLOYMENT COMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
260	GENERAL FUND - WORKMEN'S COMP	182,000.00	0.00	138,776.75	34,694.19	416,330.25	43,223.25	0.00
270	GENERAL FUND - MEDICAL INSURANCE	8,584,606.98	603,624.17	2,409,322.57	602,330.64	7,227,967.71	6,175,284.41	28.07
290	GENERAL FUND - OTHER EMPLOYEE BENEFITS	15,000.00	840.00	84,811.18	21,202.80	254,433.54	(69,811.18)	76.10
310	GENERAL FUND - OFFICIAL/ADMIN SERVICES	125,000.00	4,053.45	42,985.23	10,746.31	128,955.69	82,014.77	34.39
320	GENERAL FUND - PROFESSIONAL ED SERVICES	6,751,341.00	285,073.28	2,292,682.01	573,170.50	6,878,046.03	4,458,658.99	33.96
330	GENERAL FUND - OTHER PROFESSIONAL SVC	1,537,445.00	54,671.38	133,989.67	33,497.42	401,969.01	1,403,455.33	8.77
340	GENERAL FUND - TECHNICAL SERVICES	42,500.00	0.00	0.00	0.00	0.00	42,500.00	0.00
350	GENERAL FUND - SECURITY/SAFETY SERVICE	116,000.00	11,702.60	23,405.20	5,851.30	70,215.60	92,594.80	20.18
360	GENERAL FUND - EMPLOYEE TRAIN/DEVELOP SVCS	109,691.00	1,377.81	20,454.67	5,113.67	61,364.01	89,236.33	18.65
390	GENERAL FUND - OTH PURCHASED PROF/TECH SVCS	122,000.00	7,441.45	35,441.45	8,860.36	106,324.35	86,558.55	29.05
410	GENERAL FUND - CLEANING SERVICES	1,123,672.00	186,051.53	419,293.17	104,823.29	1,257,879.51	704,378.83	37.31
420	GENERAL FUND - UTILITY SERVICES	79,622.00	9,693.31	10,069.61	2,517.40	30,208.83	69,552.39	12.65
430	GENERAL FUND - REPAIRS & MAINT SVCS	896,323.00	94,261.34	394,730.24	98,682.56	1,184,190.72	501,592.76	44.04
440	GENERAL FUND - RENTALS	233,200.00	10,530.12	34,885.36	8,721.34	104,656.08	198,314.64	14.96
450	GENERAL FUND - CONSTRUCTION SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
460	GENERAL FUND - EXTERMINATION SERVICES	9,000.00	506.59	1,584.00	396.00	4,752.00	7,416.00	17.60
490	GENERAL FUND - OTHER PURCH PROP SVCS	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
510	GENERAL FUND - STUDENT TRANS SVCS	4,045,286.00	217,174.72	300,230.44	75,057.61	900,691.32	3,745,055.56	7.42
520	GENERAL FUND - INSURANCE-GENERAL	390,400.00	0.00	344,753.00	86,188.25	1,034,259.00	45,647.00	88.31
530	GENERAL FUND - COMMUNICATIONS	115,500.00	6,381.41	13,425.80	3,356.45	40,277.40	102,074.20	11.62
540	GENERAL FUND - ADVERTISING	2,300.00	1,350.00	2,250.00	562.50	6,750.00	50.00	97.83
550	GENERAL FUND - PRINTING & BINDING	0.00	0.00	0.00	0.00	0.00	0.00	0.00
560	GENERAL FUND - TUITION	3,271,070.00	463,591.88	1,956,935.17	489,233.79	5,870,805.51	1,314,134.83	59.83
580	GENERAL FUND - TRAVEL	56,635.00	853.41	1,726.57	431.64	5,179.71	54,908.43	3.05
590	GENERAL FUND - MISC PURCHASED SVCS	290,000.00	42.25	16,682.61	4,170.65	50,047.83	273,317.39	5.75
610	GENERAL FUND - GENERAL SUPPLIES	1,016,020.00	61,054.21	253,762.88	63,440.72	761,288.64	762,257.12	27.24
620	GENERAL FUND - ENERGY	831,903.00	79,939.83	155,222.90	38,805.73	465,668.70	676,680.10	18.66
630	GENERAL FUND - FOOD	31,950.00	2,673.64	2,983.65	745.91	8,950.95	28,966.35	9.34

Object Code	Description	Current Budget	PTD Exp/Rev 10.1-10.31.26	YTD Exp/Rev	Actual Monthly Expense	Projected Annual	Balance	YTD% Used
640	GENERAL FUND - BOOKS AND PERIODICALS	15,550.00	325.00	485.90	121.48	1,457.70	15,064.10	3.12
650	GENERAL FUND - SUPPLIES & FEES TECH RELATED	1,935,874.00	172,744.61	740,538.72	185,134.68	2,221,616.16	1,195,335.28	44.82
750	GENERAL FUND - EQUIP-NEW	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760	GENERAL FUND - EQUIPMENT-REPLACEMENT	11,600.00	0.00	6,006.44	1,501.61	18,019.32	5,593.56	51.78
810	GENERAL FUND - DUES & FEES	128,040.00	(688.20)	47,348.97	11,837.24	142,046.91	80,691.03	36.98
830	GENERAL FUND - INTEREST	4,463,250.00	0.00	172,600.00	43,150.00	517,800.00	4,290,650.00	3.87
840	GENERAL FUND - CONTINGENCY	4,280,762.00	0.00	0.00	0.00	0.00	4,280,762.00	0.00
880	GENERAL FUND - REFUNDS OF PRIOR YRS RECEIPTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
910	GENERAL FUND - REDEMPTION OF PRINCIPAL	0.00	0.00	2,779.94	694.99	8,339.82	(2,779.94)	0.00
930	GENERAL FUND - FUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund 10 Totals					0.00			
Total Expenditure		76,038,556.00	5,555,925.44	20,344,391.80	5,086,097.95	75,121,666.72	55,694,164.20	
Total Other Expenditure		8,744,012.00	0.00	0.00	0.00	8,744,012.00	8,744,012.00	
Total Revenue		(84,782,568.00)	(6,096,653.60)	(24,833,490.03)	(6,208,372.51)	(84,782,568.00)	(59,949,307.57)	
Total Other Revenue		0.00	0.00	0.00		0.00	0.00	

BOARD AGENDA ITEMS FOR NOVEMBER 17, 2026						
	EMPLOYEE NAME	**BLDG**	**FT/PT**	**POSITION**	**EFF DATE**	**COMMENTS**
SUPPORT STAFF RESIGNATIONS						
	Conway, Bethann	HS	FT	Special Education Instructional Paraprofessional	11/27/2026	
	Rudy, Ruth	DO	PT	Substitute Health Room Nurse	11/17/2026	Due to inactivity
SUPPORT STAFF HIRES						
Updated	Myers, Shannon	HS	FT	Transportation Coordinator	11/4/2026	Updated start date
EXTRA CURRICULAR STAFF RESIGNATIONS						
	Ritter, Lauren	MS	PT	Assistant Play Director	11/17/2026	Due to inactivity
	Fritz, Carrie	HS	PT	Assistant to Play Director II	11/17/2026	Due to inactivity
EXTRA CURRICULAR STAFF HIRES						
Updated	Zahn, Sarah			Musical Choral Director	26-27 SY	Updated Stipend with Correct Amount
Updated	Buckley, Madison			MS Play Director	26-27 SY	Updated Stipend with Correct Amount
ATHLETIC STAFF RESIGNATIONS						
	Brubaker, Emily	ATH	PT	Athletic Game Support	10/27/2026	
	Green, Kyle	ATH	PT	Girls Basketball Jr. High Head Coach	11/6/2026	
	Costa-Ouimet, Angela	ATH	PT	Varsity Volleyball Assistant Coach I	11/17/2026	Paid employee transferred to volunteer coach
	Potteiger, Joshua	ATH	PT	Varsity Basketball Jr. High Coach	11/17/2026	
	Shelly, Katrina	ATH	PT	Girls Volleyball Head Coach	11/17/2026	
	Singletary, Adrian	ATH	PT	Varsity Basketball Jr. High Coach I	11/17/2026	
ATHLETIC VOLUNTEER COACH HIRES						
	Cox, Jessica	ATH	VOL	Girls Wrestling Volunteer	26-27 SY	
	Block, Thomas	ATH	VOL	Junior High Wrestling Volunteer	26-27 SY	
ATHLETIC STAFF HIRES						
	Krebs, David			Junior High Girls Basketball Head Coach	26-27 SY	
Updated	Hoover, Brock*	ATH	PT	Varsity Boys Basketball Assistant Coach	26-27 SY	Only hiring one assistant coach
ATHLETIC GAME SUPPORT RESIGNATIONS						
	Benson, Cheyenne	ATH	PT	Athletic Game Support	11/17/2026	Due to inactivity
	Grove, Thomas	ATH	PT	Athletic Game Support	11/17/2026	Due to inactivity
	Lefever, Brady	ATH	PT	Athletic Game Support	11/17/2026	Due to inactivity
	Murry, Jeremy	ATH	PT	Athletic Game Support	11/17/2026	Due to inactivity
	John, Myers	ATH	PT	Athletic Game Support	11/17/2026	Due to inactivity
	Shaffer, Marc	ATH	PT	Athletic Game Support	11/17/2026	Due to inactivity
	Thomas, Erin	ATH	PT	Athletic Game Support	11/17/2026	Due to inactivity
	Williams, Lynn	ATH	PT	Athletic Game Support	11/17/2026	Due to inactivity
	Yohn, Greg	ATH	PT	Athletic Game Support	11/17/2026	Due to inactivity
ATHLETIC GAME SUPPORT HIRES						
	Stark, Eric	ATH	PT	Athletic Game Support	11/17/2026	
***Denotes EASD employee for extracurricular/coaching items**						
****Denotes EASD retiree**						