

Committee Meeting

Monday, August 10, 2026 5:30 PM

Wallenpaupack South Elementary School Gym, 989 Main St, Newfoundland, PA 18445

1. **Call to Order**
2. **Act 34 Booklet Presentation**
3. **Wayne County Workforce Alliance Presentation**
4. **Wayne Pike CTC Update**
5. **Building Reports**
6. **Other Business**
7. **Adjournment**

**BOARD OF SCHOOL DIRECTORS OF THE
WALLENPAUPACK AREA SCHOOL DISTRICT**

NOTICE OF PUBLIC HEARING IN ACCORDANCE WITH ACT 34

A public hearing will be held in the Library at the Wallenpaupack Area High School, 2552 Route 6, Hawley, PA on Monday, **September 14, 2026** at 4:00 PM for the purpose of reviewing all relevant matters relating to the construction and equipping of the Wayne/Pike Career and Technical Center building project (the Project). A description of the Project, including facts with respect to educational, physical, administrative, budgetary and fiscal matters related to the Project, will be presented and will be available for consideration at such public hearing. The booklet will be available beginning **August 14, 2026** during business hours of the School District at the Wallenpaupack Area School District Administrative Office, 2552 Route 6, Hawley, PA, and on the District's website: www.wallenpaupack.org. All residents are invited to attend.

The Board of School Directors of the School District by resolution duly adopted has authorized a "maximum project cost" of **\$50,998,618.00** and a "maximum building construction cost" of **\$31,726,040.00** in connection with the Project. This public hearing is being held pursuant to requirements of the Pennsylvania Public School Code of 1949, approved March 10, 1949, as amended and supplemented, including amendments made pursuant to Act 34 of the Session of 1973 of the General Assembly.

The following procedures have been established for public comment:

1. **Verbal Presentations at the Hearing.** Verbal presentations will be limited to five (5) minutes per individual. Persons seeking specific agenda time may do so prior to 4:15 P.M. on **September 14th, 2026**, by contacting the Secretary to the Board of School Directors, Ms. Jillian Klocko, at (570) 226-4557 or signing up at the hearing.
2. **Written Testimony for the Hearing.** Residents of the School District or District employees may submit written testimony regarding the proposed project no later than 4:00 P.M. on **September 11th, 2026**. Such written testimony should be mailed via first class U.S. mail or hand-delivered to Ms. Jillian Klocko, Board Secretary, at 2552 Route 6, Hawley, PA 18428. Electronic mail shall not constitute acceptable delivery. Written testimony shall include the name and address of the person submitting the request, identification of the sender as a District resident or employee, name of project of concern and a description of the support or objection to the project. To be of most benefit to the School Board, a statement of objection should be followed by a viable alternate solution.

3. **Testimony from the Floor.** Comments from the floor shall be allowed after all who have requested a place on the agenda have completed their testimony. Comments from the floor shall be subject to a five (5) minute limit. No person shall be allowed to speak a second time until all parties testifying the first time have been heard.
4. **Written Comments Following the Hearing.** Written comments regarding the project will be received by the Secretary of the Board of School Directors for thirty days following the Hearing, until 12:00 P.M., **October 14th, 2024**. Statements shall be submitted via first class U.S. mail or hand delivery. Electronic mail shall not constitute acceptable delivery. All written comments should include the name and address of the person submitting the comments, identification of the sender as a resident or employee, and a description of the support or objection to the project.

**Construction of the
Wayne/Pike Career and Technical Center**

Wallenpaupack Area School District
2552 Route 6
Hawley, PA 18428

PUBLIC HEARING IN COMPLIANCE WITH ACT 34

**September 14th, 2026
4:00 P.M.
Library, Wallenpaupack Area High School
2552 Route 6
Hawley, Pennsylvania 18428**

The material contained in this packet is provided to inform all citizens of the District on the proposed construction project.

AGENDA FOR THE HEARING

1. Opening Remarks..... Mr. R. Anthony Waldron, Esq., Solicitor
2. Purpose of the Hearing..... Mr. R. Anthony Waldron, Esq.
3. Procedures for Public Comment Mr. R. Anthony Waldron, Esq.
4. Need for the Project Dr. Keith Gunuskey, Superintendent
5. Alternatives Considered..... Dr. Keith Gunuskey, Superintendent
6. Project Description..... Ms. Sarah Schaefer
Project Designer
Godshall Kane O'Rourke Architects, LLC
7. Direct Costs for the Project..... Ms. Sarah Schaefer
8. Indirect Costs for the Project Ms. Darcy Brenner-Smith
Senior Business Consultant
SitelogIQ
9. Financial Alternatives Considered Ms. Audrey Bear
Bond Underwriter
Piper Sandler
10. Effect of Project Costs on Taxes Ms. Audrey Bear
11. Public Comment..... Mr. R. Anthony Waldron, Esq.
12. Adjournment

PURPOSE OF THE HEARING

Certain provisions of Act 34 of June 1973, now codified at 24 P.S. Section 7-701.1 of the Pennsylvania Public School Code, require that a public hearing be held regarding the construction of new school buildings and substantial additions to existing school buildings.

The purpose of this Act 34 hearing is to present the proposed construction of the Wayne/Pike Career and Technical Center to the District residents and District employees and to provide them with a public forum to express their opinion regarding the project.

If the maximum building construction cost of **\$31,726,040.00** adopted by resolution of the Board of School Directors on **August 10, 2026**, is exceeded by eight (8) percent upon receipt of bids, a second public hearing will be required.

This hearing is not a public debate. It is an opportunity for the public to learn about the proposed construction project and for the Board of School Directors to receive and record comments and opinions regarding the project.

PROCEDURES FOR PUBLIC COMMENT

The Board of School Directors of the Wallenpaupack Area School District welcomes comments from all District residents and employees who wish to express opinions about the proposed construction project.

In order for the hearing to be of the greatest value and use to the School Board, the following procedures have been established for public comment:

1. **Verbal Presentations at the Hearing.** Verbal presentations will be limited to five (5) minutes per individual. To ensure that time is scheduled on the agenda for an individual presentation, persons seeking specific agenda time may do so prior to 4:15 P.M. on **September 14th, 2026**, by contacting the Secretary of School Board Directors, Ms. Jillian Klocko, at (570) 226-4557 or signing up at the hearing. The Board of School Directors will call upon individuals in the order in which they signed up for specific agenda time.
2. **Written Testimony for the Hearing.** Residents of the School District or District employees may submit written testimony regarding the proposed project no later than 4:00 P.M. on **September 11th, 2026**. Such written testimony should be mailed via first class U.S. mail or hand delivered (electronic mail shall not constitute acceptable delivery) to:

Ms. Jillian Klocko, Board Secretary
2552 Route 6
Hawley, PA 18428

The written testimony shall include the name and address of the person submitting the request, identification of the sender as a District resident or employee, name of project of concern and a description of the support or objection to the project. To be of most benefit to the School Board, a statement of objection should be followed by a viable alternate solution.

3. **Testimony from the Floor.** Comments from the floor shall be allowed after all who have requested a place on the agenda have completed their testimony. Comments from the floor shall be subject to a five (5) minute limit. No person shall be allowed to speak a second time until all parties testifying the first time have been heard.

4. **Items to Address During Verbal Presentation and Testimony from the Floor.** Individuals should identify themselves by name, address, resident or employee, and present their comments or questions. If objections are raised, it would be beneficial if the individual proposed what should be done to solve the problem being addressed and how the Board of School Directors might accomplish the suggested change.
5. **Written Comments Following the Hearing.** For a period of thirty (30) days following the hearing, School District residents and District employees who wish to have their written comments regarding the project included in the material forwarded to the Pennsylvania Department of Education should mail or deliver such statements via first class U.S. mail or hand delivery (electronic mail shall not constitute acceptable delivery) to:

Ms. Jillian Klocko, Board Secretary
2552 Route 6
Hawley, PA 18428

Any such comments must be submitted no later than 12:00 P.M. on **October 14th, 2026**. All written comments should include the name and address of the person submitting the comments, identification of the sender as a resident or employee, and a description of the support or objection to the project.

NEED FOR THE PROJECT

There are only two counties in the entire state without a Career and Technical Center (CTC). The Wayne/Pike Career and Technical Center (WPCTC) facility is needed to provide students in our region with access to high-quality, hands-on career and technical education that prepares them for both immediate employment and continued postsecondary training. As industries in northeastern Pennsylvania continue to face workforce shortages in skilled trades, healthcare, technology, and other technical fields, it is essential that students have modern learning environments equipped with industry-standard tools, equipment, and instructional spaces. A dedicated CTC facility allows students from participating school districts to gain practical experience, earn industry credentials, and graduate with the skills necessary to succeed in high-demand careers that support the economic vitality of our communities.

In addition to workforce preparation, the Wayne/Pike CTC facility serves as a critical investment in opportunity for students across the region. Many students benefit from learning environments that emphasize applied learning, problem-solving, and real-world skill development. By providing a centralized facility designed specifically for career and technical programs, the CTC expands pathways for students who may pursue apprenticeships, certifications, or college after graduation. The facility strengthens partnerships with local employers, supports regional economic development, and ensures that students have equitable access to programs that prepare them for meaningful, sustainable careers.

ALTERNATIVES / OPTIONS CONSIDERED

The potential locations for the Wayne/Pike Career and Technical Center (CTC) have carefully been evaluated across Wayne and Pike Counties through multiple feasibility studies conducted over several years. These studies examined numerous sites for accessibility, cost effectiveness, infrastructure availability, and suitability for long-term educational use. After reviewing the available options, the Wayne/Pike Career and Technical Center planning partners have determined that the campus of the Wallenpaupack Area School District continues to be the most practical and responsible location for the facility.

Several key factors support this determination:

1. In-Kind Contribution of Land

The land at the Wallenpaupack campus would be provided at no cost as an in-kind contribution. This represents a significant financial advantage for the project by eliminating land acquisition costs and allowing more project resources to be directed toward the construction of modern instructional facilities and equipment for students.

2. Proximity of Existing Utilities

Essential infrastructure—including water, sewer, and electrical service—is already located near the proposed site. Because these utilities are readily accessible, the project would avoid the substantial costs associated with extending or installing new utility infrastructure, resulting in considerable savings during construction.

3. Availability of Vacant, Build-Ready Land

The Wallenpaupack property offers vacant land suitable for new construction. In contrast, other sites previously explored—such as the former Rusty Palmer's property in Honesdale—contained existing buildings that were not designed for educational purposes. Those structures would require extensive renovation to meet school facility standards, and in some cases would need to be demolished entirely before new construction could occur. These conditions would significantly increase both project cost and timeline.

4. Central Location Between Participating Counties

The Wallenpaupack campus sits in close proximity to the boundary between Wayne County and Pike County. This geographic position provides a balanced and accessible location for students from all participating districts, helping to minimize travel times and ensuring equitable access to career and technical education opportunities across both counties.

Conclusion:

While numerous locations throughout Wayne and Pike Counties were evaluated through prior feasibility studies, the combination of no land acquisition cost, existing infrastructure, build-ready property, and a central location between the two counties consistently identifies the Wallenpaupack

campus as the most efficient and practical site for the Wayne/Pike CTC. Selecting this location represents a fiscally responsible decision that supports the long-term success of the regional career and technical education initiative.

DESCRIPTION OF PROJECT BUILDING AND SPECIAL FEATURES

The proposed facility for the WPCTC will be a purpose-built career and technical education center designed to support modern, hands-on learning environments aligned with industry standards. The facility will include appropriately sized instructional labs, classrooms, and flexible learning spaces that allow students to safely engage in technical training while accommodating current enrollment and anticipated program growth. Design criteria will prioritize student and staff safety, secure access points, appropriate ventilation and infrastructure for specialized equipment, and dedicated indoor and outdoor work areas for applied learning. The building will also be designed to provide equitable access for students from all participating districts, while supporting long-term adaptability so programs can evolve alongside changing workforce demands and emerging career pathways.

The proposed WPCTC facility is grounded in three core design tenets: efficiency, simplicity, and flexibility. The building does not include a large lobby, nor does it replicate many typical educational accessory functions (cafeteria, gymnasium, media center, auditorium, etc.) that will be utilized at the existing facilities of the sending schools. Instead, the upper level of the building is centered around a multipurpose commons that serves as building circulation, an assembly area to gather the entire school population, and a breakout work area for surrounding programs. Building circulation space is minimal and easily monitored by faculty and administration.

Safety and security is another important consideration that has informed the design of the proposed facility. Building circulation space is minimal and easily monitored by faculty and administration. Two planned programs in the proposed facility—Culinary Arts and Childcare—operate with public visitors, and therefore have been situated adjacent to the administration suite for optimal oversight. Restaurant patrons will enter through the secure visitors' vestibule, which contains a toilet room to ensure that restaurant patrons never enter any secure areas of the building. Outside the lower level labs a secure fenced and gated work area is available for programs to use for outdoor instruction and material storage.

The proposed facility is simple in structure—designed around a regular column grid with simple roof forms and exterior envelope construction. In addition to accommodating the planned programs that will be utilizing the facility, consideration is given to the possibility of changing educational offerings and the desire for future expansion. The facility is strategically positioned on the site to allow for expansion if desired. Additionally, most partitions between lab areas are not masonry which will allow for easy expansion or reconfiguration of program areas as needed in the future.

Additional information about the project building can be found on the following pages.

PROJECT DESCRIPTION (Page 1 of 2)			
District/CTC: Wallenpaupack Area School District	Project Name: Wayne/Pike Career and Technical Center	Grades: <u>10</u> - <u>12</u>	
1. Indicate the type of project: New School Building <u>X</u> Additions to Existing Building _____ Alterations to Existing Building _____ Building Purchase _____			
2. Indicate the current condition of the project building: Poor _____ Fair _____ Good _____ Excellent _____			
3. Indicate the current Portfolio Manager Score (1 - 100), predicted Target Finder Score (1 - 100) and EUI (Energy Utilization Index) in thousands of British Thermal Units per Square Foot (kbtu/sf) for the project building: Portfolio Manager Score _____ Target Finder _____ Site EUI _____ Source EUI _____			
4. Indicate the L & I construction type for the project building: Fire-Resistive _____ Non-Combustible <u>X</u> Protected Heavy Timber _____ Wood Frame or Ordinary _____			
5. Indicate the number of stories for the project building: 1 story _____ 2 stories <u>X</u> 3 stories _____ 4 or more _____			
6. If a project involves the renovation of a structure of more than one story which has wood framing (interior or exterior framing that is wholly or partially of wood), provide a description of the construction plans and methods designed to meet health and safety standards related to the use of wood in this building (BEC 24 P.S. § 7-733). N/A			
7. Briefly describe the work, in general, to be completed by this construction project: New 2-story, 75,000 sqft building comprised of 16 classrooms and 12 labs/shops. Site includes paved & fenced work area, bus loop, and car loop.			
8. Indicate the reasons justifying the planned project (check the following if applicable): Enrollment Growth _____ Educational Programming <u>X</u> Health and Safety Issues _____ Building and/or Site Accessibility _____ Structural and/or Roof _____ HVAC, Electrical and/or Plumbing _____ Other: _____			
9. Briefly describe any educational, operational and administrative changes that will be implemented as a result of this construction project. Career and Technical education will be consolidated into one building dedicated solely to career and technical education. Students from sending school districts will attend the CTC for half the day, either the AM or PM session.			
10. Is total demolition of an entire existing structure part of this project? Yes _____ No <u>X</u>			
11. Is there any building/structure/site condition/site feature that is more than 50 years old on this site? If yes, please describe. Yes _____ No <u>X</u>			
12. Will this project involve the demolition of historically significant structures, including but not limited to school buildings or private residences? If Yes, please describe. Yes _____ No <u>X</u>			
13. Indicate the site acreage: Current <u>100.02</u> To be Acquired _____ Total Planned <u>100.02</u> (If acreage is to be acquired, report costs on Page A04, Line N.)			
14. Are there any other district buildings located at this site? Yes <u>X</u> No _____ If yes, list the other buildings: <u>Wallenpaupack Middle School, N. Intermediate School and N. Primary School</u>			
15. Is the acreage to be acquired currently in agricultural use? Yes _____ No <u>X</u>			

SUMMARY OF OWNED BUILDINGS AND LAND										
District/CTC: Wallenpaupack Area School District			Project Name: Wayne/Pike Career and Technical Center				Grades: 10 - 12			
#1	PRESENT				PLANNED					
	#2	#3	#4	#5	#6	#7	#8	#9	#10	#11
NAME OF BUILDING OR SITE (INCLUDING DAO AND VACANT LAND) OWNED BY SCHOOL DISTRICT/CTC	CONSTRUCTION AND/OR RENOVATION DATES (BID OPENING DATES)	SITE SIZE (ACRES)	GRADE LEVELS	BUILDING FTE	CONVERSION / DISPOSITION AND PLANNED COMPLETION DATE BASED ON OPTION CHOSEN	SITE SIZE (ACRES)	GRADE LEVELS	PLANNED BUILDING FTE	FTE PROJECTED GRADE LEVEL ENROLLMENT 10 YEARS INTO THE FUTURE	FTE MINUS ENROLLMENT (#9 - #10)
Wallenpaupack Area N. Primary School	b-1994	100	K-2		Maintain	100	K-2		XXXXXXXXXX	XXXXXXXXXX
Wallenpaupack Area S. Elem. School	b-1988 a/r-'93, '98	3.8	K-5		Maintain	3.8	K-5		XXXXXXXXXX	XXXXXXXXXX
Wallenpaupack Area N. Int. School	b-1988 a/r-'05	100	3-5		Maintain	100	3-5		XXXXXXXXXX	XXXXXXXXXX
Subtotal	XXXXXXXXXX	XXX	XXXX		XXXXXXXXXXXXXXXXXXXXXXXXXX	XXX	XXXX		XXXXXXXXXX	XXXXXXXXXX
Wallenpaupack Area Middle School	b-1977 a/r-'88, '90, '93	100	6-8		Maintain	100	6-8		XXXXXXXXXX	XXXXXXXXXX
Subtotal	XXXXXXXXXX	XXX	XXXX		XXXXXXXXXXXXXXXXXXXXXXXXXX	XXX	XXXX		XXXXXXXXXX	XXXXXXXXXX
Wallenpaupack Area High School	b-1964 a/r-'72, '76 80, '82, '90 93, '00, '05	30.8	9-12		Maintain	30.8	9-12		XXXXXXXXXX	XXXXXXXXXX
Wayne/Pike CTC					Construct	100	10-12		XXXXXXXXXX	XXXXXXXXXX
Subtotal	XXXXXXXXXX	XXX	XXXX		XXXXXXXXXXXXXXXXXXXXXXXXXX	XXX	XXXX		XXXXXXXXXX	XXXXXXXXXX
Hawley Center	b-1934, a/r '02	2.1	N/A		Maintain	2.1	N/A		XXXXXXXXXX	XXXXXXXXXX
Subtotal	XXXXXXXXXX	XXX	XXXX		XXXXXXXXXXXXXXXXXXXXXXXXXX	XXX	XXXX		XXXXXXXXXX	XXXXXXXXXX
TOTAL	XXXXXXXXXX	XXX	XXXX		XXXXXXXXXXXXXXXXXXXXXXXXXX	XXX	XXXX		XXXXXXXXXX	XXXXXXXXXX
ACTIONS TO BE TAKEN IN THE FUTURE IF PROJECTIONS COME TRUE AND THE SCHOOL DISTRICT EXPERIENCES EXCESS OR INSUFFICIENT CAPACITY (FTE MINUS PROJECTED ENROLLMENT (Col. 11) > + or - 300)										
CHECK IF APPLICABLE: ☒ EXPAND PROGRAMS OR COURSE OFFERINGS ☒ PROVIDE SPACE FOR USE BY COMMUNITY GROUPS OR SERVICE AGENCIES ☐ OFFER FULL-TIME KINDERGARTEN OR PRE-SCHOOL ☐ REDUCE CLASS SIZE ☐ CLOSE SCHOOL(S) ☐ OTHER (DESCRIBE) : _____										

Proposed Site Plan



DIRECT COSTS FOR THE PROJECT

The Direct Costs for the project are reflected on the next seven (7) pages (D02, D03, attachment to D03, D04, D20, D21 and D23) extracted from the Planning Construction Workbook, Part D.

PROJECT ACCOUNTING BASED ON ESTIMATES (1 of 2)			
District/CTC: Wallenpaupack Area School District	Project Name: Wayne/Pike Career and Technical Center	Project #:	
ROUND FIGURES TO NEAREST DOLLAR			
PROJECT COSTS	NEW	EXISTING	TOTAL
A. STRUCTURE COSTS (include site development)			
1. General (Report costs for sanitary sewage disposal on line E-1.)	18,004,874		18,004,874
2. Heating and Ventilating	5,231,017		5,231,017
3. Plumbing (Report costs for sanitary sewage disposal on line E-1.)	2,289,458		2,289,458
4. Electrical	4,475,205		4,475,205
5. Asbestos Abatement (D04, line C-3)	No Fee		
6. Building Purchase Amount	No Fee		
7. Other * (Exclude test borings and site survey)			
a. Fire Protection	1,232,457		1,232,457
b. Site General	5,900,000		5,900,000
c. Site HVAC	1,484,000		1,484,000
d. Site Electrical	1,274,000		1,274,000
e. PlanCon-D-Add't Costs, Total			
A-1 to A-7 - Subtotal	39,891,011		39,891,011
8. Construction Insurance			
a. Owner Controlled Insurance Program on Structure Costs (Exclude asbestos abatement, building purchase and other structure costs not covered by the program)	No Fee		
b. Builder's Risk Insurance (if not included in primes)			
c. Construction Insurance - Total			
9. TOTAL-Structure Costs (A-1 to A-7-Subtotal plus A-8-c)	39,891,011		39,891,011
B. ARCHITECT'S FEE			
1. Architect's/Engineer's Fee on Structure	1,936,500		1,936,500
2. EPA-Certified Project Designer's Fee on Asbestos Abatement	No Fee		
3. TOTAL - Architect's Fee	1,936,500		1,936,500
C. MOVABLE FIXTURES AND EQUIPMENT			
1. Movable Fixtures and Equipment	4,800,000		4,800,000
2. Architect's Fee	No Fee		
3. TOTAL - Movable Fixtures & Equipment	4,800,000		4,800,000
D. STRUCTURE COSTS, ARCHITECT'S FEE, MOVABLE FIXTURES & EQUIPMENT - TOTAL (A-9 plus B-3 and C-3)	46,627,511		46,627,511
E. SITE COSTS			
1. Sanitary Sewage Disposal	400,000		400,000
2. Sanitary Sewage Disposal Tap-In Fee and/or Capacity Charges	No Fee		
3. Owner Controlled Insurance Program/Builder's Risk Insurance on Sanitary Sewage Disposal	No Fee		
4. Architect's/Engineer's Fee for Sanitary Sewage Disposal	No Fee		
5. Site Acquisition Costs	No Fee	X X X X X X	
a. Gross Amount Due from Settlement Statement or Estimated Just Compensation		X X X X X X	
b. Real Estate Appraisal Fees		X X X X X X	
c. Other Related Site Acquisition Costs		X X X X X X	
d. Site Acquisition Costs - Total		X X X X X X	
6. TOTAL - Site Costs	400,000		400,000
F. STRUCTURE COSTS, ARCHITECT'S FEE, MOVABLE FIXTURES & EQUIPMENT, AND SITE COSTS - TOTAL (D plus E-6)	47,027,511		47,027,511
* Type "No Fee" beside each item for which no design fee is charged.			

PROJECT ACCOUNTING BASED ON ESTIMATES (2 of 2)				
District/CTC: Wallenpaupack Area School District		Project Name: Wayne/Pike Career and Technical Center		Project #:
ROUND FIGURES TO NEAREST DOLLAR				
PROJECT COSTS (CONT.)				TOTAL
G. ADDITIONAL CONSTRUCTION-RELATED COSTS				
1. Project Supervision (inc. Asbestos Abatement Project Supervision)				N/A
2. Construction Manager Fee and Related Costs				894,854
3. Total Demolition of Entire Existing Structures and Related Asbestos Removal to Prepare Project Site for Construction of New School Building and Related AHERA Clearance Air Monitoring and EPA-Certified Project Designer's Fee on Asbestos Abatement (Exclude costs for partial demolition.)				N/A
4. Architectural Printing				3,000
5. Test Borings				44,500
6. Site Survey				11,000
7. Other (attach schedule if needed)				
a. _____				
b. PlanCon-D-Add't Costs, Total				351,500
8. Contingency				2,000,000
9. TOTAL - Additional Construction-Related Costs				3,304,854
H. FINANCING COSTS FOR THIS PROJECT ONLY	BOND ISSUE/NOTE SERIES OF 2026	BOND ISSUE/NOTE SERIES OF 2027	BOND ISSUE/NOTE SERIES OF 2028	X X X X X X X X X X X X
1. Underwriter Fees	94,600	192,400	151,150	438,150
2. Legal Fees	36,394	40,000	42,000	118,394
3. Financial Advisor	No Fee	No Fee	No Fee	
4. Bond Insurance	No Fee	No Fee	No Fee	
5. Paying Agent/Trustee Fees and Expenses	1,000	1,050	1,100	3,150
6. Capitalized Interest	No Fee	No Fee	No Fee	
7. Printing	10,000	10,000	10,000	30,000
8. CUSIP & Rating Fees	21,700	23,550	25,400	70,650
9. Other				
a. Clearing Expenses	1,909	2,000	2,000	5,909
b. _____				
10. TOTAL-Financing Costs	165,603	269,000	231,650	666,253
I. TOTAL PROJECT COSTS (F plus G-9 plus H-10)				50,998,618
REVENUE SOURCES	BOND ISSUE/NOTE SERIES OF 2026	BOND ISSUE/NOTE SERIES OF 2027	BOND ISSUE/NOTE SERIES OF 2028	TOTAL
J. AMOUNT FINANCED FOR THIS PROJECT ONLY	9,460,000	19,240,000	15,125,000	43,825,000
K. ORIGINAL ISSUE DISCOUNT/ PREMIUM FOR THIS PROJECT ONLY	536,098	2,040,892	1,596,628	4,173,618
L. INTEREST EARNINGS FOR THIS PROJECT ONLY				
M. BUILDING INSURANCE RECEIVED				
N. PROCEEDS FROM SALE OF BUILDING OR LAND				
O. LOCAL FUNDS - CASH (SEE INSTRUCTIONS)				3,000,000
P. OTHER FUNDS (ATTACH SCHEDULE)				
Q. TOTAL REVENUE SOURCES				50,998,618

ADDITIONAL PROJECT COSTS

[illegible]

REVISÉD JULY 1, 2010

FORM EXPIRES 6-30-12

PLANCON-D-ADD'T COSTS

DETAILED COSTS			
District/CTC:	Project Name:		Project #:
Wallenpaupack Area School District	Wayne/Pike Career and Technical Center		
	NEW	EXISTING	TOTAL
A. SITE DEVELOPMENT COSTS (exclude Sanitary Sewage Disposal)			
1. General (include Rough Grading to Receive Building)	5,900,000		5,900,000
2. Heating and Ventilating	1,484,000		1,484,000
3. Plumbing	558,000		558,000
4. Electrical	1,274,000		1,274,000
5. Other: <u>Fire Protection</u>	313,690		313,690
6. Other: _____			
7. A-1 thru A-6 - Subtotal	9,529,690		9,529,690
8. Construction Insurance			
a. Owner Controlled Insurance Program on Site Development Costs			
b. Builder's Risk Insurance (if not included in primes)			
c. Construction Insurance - Subtotal			
9. Site Development Costs - Total	9,529,690		9,529,690
B. ARCHITECT'S FEE ON SITE DEVELOPMENT	571,781		571,781
			EXISTING
C. ASBESTOS ABATEMENT			
1. Asbestos Abatement			N/A
2. AHERA Clearance Air Monitoring			N/A
3. Asbestos Abatement - Total (D02, line A-5)			
D. EPA-CERTIFIED PROJECT DESIGNER'S FEE ON ASBESTOS ABATEMENT (D02, LINE B-2)			
E. ROOF REPLACEMENT/REPAIR			
1. Roof Replacement Repair			N/A
2. Owner Controlled Insurance Program on Roof Replacement/Repair			N/A
3. Builder's Risk Insurance (if not included in primes)			N/A
4. Roof Replacement/Repair - Total			
F. ARCHITECT'S FEE ON ROOF REPLACEMENT/REPAIR			N/A

ACT 34 OF 1973: MAXIMUM BUILDING CONSTRUCTION COST FOR NEW BUILDING OR SUBSTANTIAL ADDITION ONLY		
District/CTC: Wallenpaupack Area School District	Project Name: Wayne/Pike Career and Technical Center	Project #:
Act 34 applies only to costs for new construction. The legal requirements do not address the costs for alterations to existing structures. For this reason, costs associated with the existing structure and other related costs should <u>not</u> be included in the following calculations.		
A. STRUCTURE COST, ARCHITECT'S FEE, MOVABLE FIXTURES AND EQUIPMENT (D02, line D-NEW)		\$ 46,627,511
B. EXCLUDABLE COSTS FOR NEW CONSTRUCTION		THE FIGURE ON LINE A SHOULD NOT BE ADOPTED BY THE BOARD.
1. Site Development Costs (D04, line A-7-NEW)	\$ 9,529,690	
2. Architect's Fees on the above excludable costs	\$ 571,781	
3. Vocational Projects Only - Movable Fixtures & Equipment (D02, line C-3-NEW)	\$ 4,800,000	
4. Total Excludable Costs (B-1 plus B-2 and B-3)	\$ 14,901,471	
C. ACT 34 MAXIMUM BUILDING CONSTRUCTION COST (A minus B-4)		\$ 31,726,040
THE BOARD MUST ADOPT THE FIGURE ON LINE C BEFORE SCHEDULING THE FIRST ACT 34 HEARING.		
<u>IF THE MAXIMUM BUILDING CONSTRUCTION COST BASED ON BIDS IS EQUAL TO OR GREATER THAN THE MAXIMUM BUILDING CONSTRUCTION COST BASED ON ESTIMATES PLUS EIGHT PERCENT (LINE D), A SECOND PUBLIC HEARING WILL BE REQUIRED BEFORE ENTERING INTO CONTRACTS AND STARTING CONSTRUCTION ON ANY PLANNED WORK.</u>		
D. ACT 34 MAXIMUM BUILDING CONSTRUCTION COST TIMES 1.08 (C times 1.08)		\$ 34,264,123
THE FIGURE ON LINE D SHOULD NOT BE ADOPTED BY THE BOARD.		

ACT 34 OF 1973: SCHOOL BUILDING CAPACITY (1 of 2)														
District/CTC: Wallenpaupack Area School District				Project Name: Wayne/Pike Career and Technical Center				Project #:						
ACT 34 CAPACITY FRACTION														
A. SCHEDULED AREA FOR THE NEW BUILDING OR ADDITION (A19, Project Building Total, column #9)										USE AREAS FROM → 48,649 sq.ft. APPROVED PART A ↘ 48,649 sq.ft. 1.0000 (ROUND TO 4 DEC PL)				
B. SCHEDULED AREA FOR THE TOTAL BUILDING (A19, Project Building Total, column #11)														
C. ACT 34 CAPACITY FRACTION (line A divided by line B)														
*** BASED ON SCHEDULED AREA FOR TOTAL BUILDING ***														
ELEMENTARY BUILDING														
	550-659 SQ FT			660-769 SQ FT			770-849 SQ FT			850+ SQ FT			TOTAL	
	ACT 34 CAP	NO. OF ROOMS	TOTAL	ACT 34 CAP	NO. OF ROOMS	TOTAL	ACT 34 CAP	NO. OF ROOMS	TOTAL	ACT 34 CAP	NO. OF ROOMS	TOTAL	BLDG TOTAL	
KINDERGARTEN	XXX	XXX	XXX	32			34			35				
REGULAR CLASSROOM	XXX	XXX	XXX	32			34			35				
SMALL GROUP/SEMINAR	24			32			34			XXX	XXX	XXX		
LARGE GROUP INSTR	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	35				
COMPUTER ROOM	XXX	XXX	XXX	32			34			35				
ART ROOM	XXX	XXX	XXX	32			34			35				
MUSIC ROOM **	XXX	XXX	XXX	32			34			35				
REG PRE-SCHOOL	XXX	XXX	XXX	32			34			35				
SPEC ED PRE-SCHOOL	XXX	XXX	XXX	32			34			35				
SPECIAL ED CLSRM	XXX	XXX	XXX	32			34			35				
SPECIAL ED RESOURCE (MAX = 1 RM)	24			32			34			35				
NATATORIUM	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	35				
D. BUILDING TOTAL														
E. PRORATED ELEMENTARY CAPACITY FOR MIDDLE SCHOOL (D22, M minus O)														
F. ELEMENTARY CAPACITY (D plus E)														
G. ACT 34 ELEMENTARY CAPACITY (F times C; rounded to nearest whole number)														
DISTRICT ADMINISTRATION OFFICES														
H. TOTAL NUMBER OF POSITIONS TO BE HOUSED (A16, Number of Positions Listed)													_____	
I. ACT 34 DISTRICT ADMINISTRATION OFFICE CAPACITY (H times 1.3; rounded to nearest whole number)													_____	
VOCATIONAL BUILDING														
J. TOTAL SCHEDULED AREA (A17, Building Total, column #12)										48,649 sq.ft.				
K. VOCATIONAL CAPACITY (J divided by 100 times 1.44; rounded to nearest whole number)										701				
L. ACT 34 VOCATIONAL CAPACITY (K times C; rounded to nearest whole number)										701				

* SEE INSTRUCTIONS FOR ROOMS NOT LISTED HERE.

** ONLY INCLUDE MUSIC CLASSROOMS; DO NOT INCLUDE BAND ROOMS,
CHORAL ROOMS OR INSTRUMENTAL ROOMS

REVISED JULY 1, 2010

FORM EXPIRES 6-30-12

PLANCON-D21

ACT 34 OF 1973: AGGREGATE BUILDING EXPENDITURE STANDARD		
District/CTC: Wallenpaupack Area School District	Project Name: Wayne/Pike Career and Technical Center	Project #:
A. GRADES K-6		
1. Act 34 Elementary Capacity (D21, line G)	_____	
2. 2010-2011 Per Pupil Cost Limit	<u>\$15,635</u>	
3. Building Expenditure Standard for Grades K-6 (A-1 times A-2)		\$ _____
B. GRADES 7-9		
1. Grades 7-9 Capacity		
a. Act 34 Secondary Capacity (D22, line R)	_____	
b. Proration Fraction (building housing grades 7-9 - 1.00; grades 7-12 - .50; grades 8-12 - 0.40; grades 9-12 - .25; grades 10-12 - 0.00)	(ROUND TO 2 DEC PL) _____	
c. Grades 7-9 Capacity (1-a times 1-b; rounded to nearest whole number)	_____	
2. 2010-2011 Per Pupil Cost Limit	<u>\$23,452</u>	
3. Building Expenditure Standard for Grades 7-9 (B-1-c times B-2)		\$ _____
C. GRADES 10-12 / DAO		
1. Grades 10-12 Capacity		
a. Act 34 Secondary Capacity (D22, line R)	_____	
b. Proration Fraction (building housing grades 7-9 - 0.00; grades 7-12 - .50; grades 8-12 - 0.60; grades 9-12 - .75; grades 10-12 - 1.00)	(ROUND TO 2 DEC PL) _____	
c. Grades 10-12 Capacity (1-a times 1-b; rounded to nearest whole number)	_____	
d. Act 34 District Administration Office Capacity (D21, line I)	_____	
e. Grades 10-12 / DAO Capacity (1-c plus 1-d)	_____	
2. 2010-2011 Per Pupil Cost Limit	<u>\$29,037</u>	
3. Building Expenditure Standard for Grades 10-12 / DAO (C-1-e times C-2)		\$ _____
D. VOCATIONAL		
1. Act 34 Vocational Capacity (D21, line L)	<u>701</u>	
2. 2026-2027 Per Pupil Cost Limit	<u>\$49,180</u>	
3. Building Expenditure Standard for Vocational (D-1 times D-2)		\$ <u>34,475,180</u>
E. AGGREGATE BUILDING EXPENDITURE STANDARD (A-3 plus B-3 plus C-3 plus D-3)		
		\$ <u>34,475,180</u>
F. ACT 34 MAXIMUM BUILDING CONSTRUCTION COST (D20, line C)		
		\$ <u>31,726,040</u>
<u>IF THE ACT 34 MAXIMUM BUILDING CONSTRUCTION COST (Line F) EXCEEDS THE AGGREGATE BUILDING EXPENDITURE STANDARD (Line E), THIS PROJECT REQUIRES A REFERENDUM.</u>		
REFERENDUM (if applicable) Date Advertised _____ Date Held _____		

ANALYSIS OF FINANCING ALTERNATIVES

The School District has analyzed four alternative methods of financing the proposed design, construction, furnishing, and equipping of the Wayne/Pike Career and Technical Center (the “Project”). In accordance with the Department of Education regulations issued on November 4, 1978, the District has also estimated the direct costs associated with each financing alternative.

ANALYSIS OF ALTERNATIVES

The four financing alternatives evaluated are as follows:

1. Cash or short-term loan
2. General obligation bond issue
3. Local authority issue
4. Financing through the State Public School Building Authority (SPSBA)

The cash or short-term loan alternative was rejected, as the School District does not have sufficient available cash reserves to fund the total cost of the Project. Additionally, the District would be unable to support the significantly higher annual payments associated with a short-term (five- to seven-year) borrowing without imposing substantial and burdensome tax increases on District taxpayers during the repayment period. While interest rates for short-term borrowing may be comparable and issuance costs somewhat lower, the overall financial impact renders this option unaffordable.

The remaining three alternatives, all of which involve long-term debt financing, were evaluated in greater detail. For each alternative, the District estimated the structure of bond issuances and the associated average annual debt service. A summary of these costs is presented in Table 1.

The local authority financing option was considered; however, it would require the establishment of a School Building Authority, resulting in additional administrative complexity, as well as legal and audit costs that are not reflected in Table 1. Furthermore, this structure typically results in higher overall borrowing costs due to less favorable interest rates and reduced market flexibility when compared to general obligation bonds.

Financing through the State Public School Building Authority (SPSBA) was also evaluated. While this option may provide certain structural advantages, it generally results in higher total project costs over time due to SPSBA program requirements, less favorable interest rate assumptions, and reduced flexibility in structuring the debt to meet the specific needs of the School District.

The School District carefully reviewed various financing structures to minimize total debt service and reduce the financial impact on taxpayers required to support the local share of the Project. Based on this comprehensive analysis, general obligation bonds were determined to provide the

lowest overall borrowing cost, the greatest flexibility in structuring repayment, and the most favorable impact on annual debt service.

CONCLUSION

Based on the evaluation of all financing alternatives, the School District has determined that the issuance of general obligation bonds represents the most cost-effective, efficient, and fiscally responsible method of financing the Project. This approach minimizes total debt service, reduces the long-term financial burden on taxpayers, and provides the District with the flexibility necessary to manage its financial obligations effectively.

Accordingly, the School District has selected a financing plan consisting of long-term general obligation bonds, as outlined herein, as the preferred method to fund the Project.

Table 1					
Item	General Obligation		Local Authority		SPSBA
Construction and Related Costs (1)	\$	50,332,365	\$	50,332,365	\$ 50,332,365
Costs of Issuance (2)		666,253		999,380	899,442
Capitalized Interest		-		-	-
Total Costs:	\$	50,998,618	\$	51,331,745	\$ 51,231,807
Original issue Premium/Discount		4,173,618		1,700,051	1,395,990
Grant Funding		3,000,000		3,000,000	3,000,000
Bond Issue Size:	\$	43,825,000	\$	46,631,694	\$ 46,835,817
				(3)	

(1) Includes total Project Costs for Project appearing on PlanCon D-02, Contingency Fund Allowances and Funds for Project management.

(2) Financing Costs are estimates based upon recent averages and fees realized from bond issues sold in the municipal market.

(3) A local authority would have annual administrative and audit expenses, which have not been included in these calculations.

ESTIMATED STATE REIMBURSEMENT

The Commonwealth is not expected to reimburse the School District for any portion of the principal and interest which the School District pays each year on the bonds.

INDIRECT COSTS

The School District anticipates indirect costs of the Project as shown below:

<u>Table 3</u>		
The estimated annual indirect costs for the project include the following:		
Custodial Personnel	\$	250,339
Custodial Supplies	\$	60,000
Insurance	\$	50,000
Building Maintenance	\$	47,000
Fuel and Utilities	\$	92,000
Salaries	\$	2,082,725
Benefits	\$	1,882,068
Purchased Prof & Tech Services	\$	145,000
Purchased Property Services	\$	96,000
Other Purchased Services	\$	103,800
Supplies, Software, Books	\$	397,500
Dues and Fees	\$	24,900
Total:	\$	5,231,332

DEBT SERVICE AND MILLAGE IMPACT

Table 2 is a summary of the debt service and approximate millage impact anticipated by the completion of the Project.

It is anticipated that the required funds for the School District's share of the debt service requirements will be derived from the use of mills in the budget which will become available as previous bond issues are retired.

Based upon the value of a collected mill of \$644,988 for the School District, the project millage impact and debt service analysis are shown below in Table 2. The School District has all necessary milage in place in the budget.

<u>Table 2</u>			
Average Annual Debt Service (1)	Net Debt Service After State Reimbursement (2)	Value of 1 mill	Total Mills Required (3)
\$3,604,068	\$3,604,068.00	\$644,988	5.59

(1) Average annual share from fiscal total column totals on Debt Service Schedule.

(2) Assumes gross reimbursement \$0 or 0%

(3) Based on average annual debt service. Entire amount is currently in the School District's budget.

DEBT SCHEDULE

BOND DEBT SERVICE

Wallenpaupack Area School District
General Obligation Bonds, Series of 2026
FINAL PRICING - January 27, 2026

Dated Date 02/17/2026
Delivery Date 02/17/2026

Period Ending	Principal	Coupon	Interest	Debt Service	Annual Debt Service
05/01/2026			89,426.94	89,426.94	
06/30/2026					89,426.94
11/01/2026			217,525.00	217,525.00	
05/01/2027	2,500,000	5.000%	217,525.00	2,717,525.00	
06/30/2027					2,935,050.00
11/01/2027			155,025.00	155,025.00	
05/01/2028	735,000	5.000%	155,025.00	890,025.00	
06/30/2028					1,045,050.00
11/01/2028			136,650.00	136,650.00	
05/01/2029	770,000	5.000%	136,650.00	906,650.00	
06/30/2029					1,043,300.00
11/01/2029			117,400.00	117,400.00	
05/01/2030	810,000	5.000%	117,400.00	927,400.00	
06/30/2030					1,044,800.00
11/01/2030			97,150.00	97,150.00	
05/01/2031	850,000	5.000%	97,150.00	947,150.00	
06/30/2031					1,044,300.00
11/01/2031			75,900.00	75,900.00	
05/01/2032	895,000	4.000%	75,900.00	970,900.00	
06/30/2032					1,046,800.00
11/01/2032			58,000.00	58,000.00	
05/01/2033	930,000	4.000%	58,000.00	988,000.00	
06/30/2033					1,046,000.00
11/01/2033			39,400.00	39,400.00	
05/01/2034	965,000	4.000%	39,400.00	1,004,400.00	
06/30/2034					1,043,800.00
11/01/2034			20,100.00	20,100.00	
05/01/2035	1,005,000	4.000%	20,100.00	1,025,100.00	
06/30/2035					1,045,200.00
	9,460,000		1,923,726.94	11,383,726.94	11,383,726.94

BOND DEBT SERVICE

Wallenpaupack Area School District
General Obligation Bonds, Series of 2027
Assumptions: NBQ, 'AA' Rating, Wraparound Debt Service
Hypothetical interest rates as of May 5, 2026

Assumed Dated Date 05/15/2027
Assumed Delivery Date 05/15/2027

Period Ending	Principal	Coupon	Interest	Debt Service	Annual Debt Service
11/01/2027			443,588.89	443,588.89	
05/01/2028	2,025,000	5.000%	481,000.00	2,506,000.00	
06/30/2028					2,949,588.89
11/01/2028			430,375.00	430,375.00	
05/01/2029	445,000	5.000%	430,375.00	875,375.00	
06/30/2029					1,305,750.00
11/01/2029			419,250.00	419,250.00	
05/01/2030	465,000	5.000%	419,250.00	884,250.00	
06/30/2030					1,303,500.00
11/01/2030			407,625.00	407,625.00	
05/01/2031	490,000	5.000%	407,625.00	897,625.00	
06/30/2031					1,305,250.00
11/01/2031			395,375.00	395,375.00	
05/01/2032	510,000	5.000%	395,375.00	905,375.00	
06/30/2032					1,300,750.00
11/01/2032			382,625.00	382,625.00	
05/01/2033	540,000	5.000%	382,625.00	922,625.00	
06/30/2033					1,305,250.00
11/01/2033			369,125.00	369,125.00	
05/01/2034	570,000	5.000%	369,125.00	939,125.00	
06/30/2034					1,308,250.00
11/01/2034			354,875.00	354,875.00	
05/01/2035	595,000	5.000%	354,875.00	949,875.00	
06/30/2035					1,304,750.00
11/01/2035			340,000.00	340,000.00	
05/01/2036	1,670,000	5.000%	340,000.00	2,010,000.00	
06/30/2036					2,350,000.00
11/01/2036			298,250.00	298,250.00	
05/01/2037	1,755,000	5.000%	298,250.00	2,053,250.00	
06/30/2037					2,351,500.00
11/01/2037			254,375.00	254,375.00	
05/01/2038	1,840,000	5.000%	254,375.00	2,094,375.00	
06/30/2038					2,348,750.00
11/01/2038			208,375.00	208,375.00	
05/01/2039	1,935,000	5.000%	208,375.00	2,143,375.00	
06/30/2039					2,351,750.00
11/01/2039			160,000.00	160,000.00	
05/01/2040	2,030,000	5.000%	160,000.00	2,190,000.00	
06/30/2040					2,350,000.00
11/01/2040			109,250.00	109,250.00	
05/01/2041	2,130,000	5.000%	109,250.00	2,239,250.00	
06/30/2041					2,348,500.00
11/01/2041			56,000.00	56,000.00	
05/01/2042	2,240,000	5.000%	56,000.00	2,296,000.00	
06/30/2042					2,352,000.00
	19,240,000		9,295,588.89	28,535,588.89	28,535,588.89

BOND DEBT SERVICE

Wallenpaupack Area School District
General Obligation Bonds, Series of 2028
Assumptions: NBQ, 'AA' Rating, Wraparound Debt Service
Hypothetical interest rates as of May 5, 2026

Assumed Dated Date 05/15/2028
Assumed Delivery Date 05/15/2028

Period Ending	Principal	Coupon	Interest	Debt Service	Annual Debt Service
11/01/2028			348,715.28	348,715.28	
05/01/2029	800,000	5.000%	378,125.00	1,178,125.00	
06/30/2029					1,526,840.28
11/01/2029			358,125.00	358,125.00	
05/01/2030	810,000	5.000%	358,125.00	1,168,125.00	
06/30/2030					1,526,250.00
11/01/2030			337,875.00	337,875.00	
05/01/2031	850,000	5.000%	337,875.00	1,187,875.00	
06/30/2031					1,525,750.00
11/01/2031			316,625.00	316,625.00	
05/01/2032	895,000	5.000%	316,625.00	1,211,625.00	
06/30/2032					1,528,250.00
11/01/2032			294,250.00	294,250.00	
05/01/2033	935,000	5.000%	294,250.00	1,229,250.00	
06/30/2033					1,523,500.00
11/01/2033			270,875.00	270,875.00	
05/01/2034	980,000	5.000%	270,875.00	1,250,875.00	
06/30/2034					1,521,750.00
11/01/2034			246,375.00	246,375.00	
05/01/2035	1,035,000	5.000%	246,375.00	1,281,375.00	
06/30/2035					1,527,750.00
11/01/2035			220,500.00	220,500.00	
05/01/2036	1,085,000	5.000%	220,500.00	1,305,500.00	
06/30/2036					1,526,000.00
11/01/2036			193,375.00	193,375.00	
05/01/2037	1,135,000	5.000%	193,375.00	1,328,375.00	
06/30/2037					1,521,750.00
11/01/2037			165,000.00	165,000.00	
05/01/2038	1,195,000	5.000%	165,000.00	1,360,000.00	
06/30/2038					1,525,000.00
11/01/2038			135,125.00	135,125.00	
05/01/2039	1,255,000	5.000%	135,125.00	1,390,125.00	
06/30/2039					1,525,250.00
11/01/2039			103,750.00	103,750.00	
05/01/2040	1,315,000	5.000%	103,750.00	1,418,750.00	
06/30/2040					1,522,500.00
11/01/2040			70,875.00	70,875.00	
05/01/2041	1,385,000	5.000%	70,875.00	1,455,875.00	
06/30/2041					1,526,750.00
11/01/2041			36,250.00	36,250.00	
05/01/2042	1,450,000	5.000%	36,250.00	1,486,250.00	
06/30/2042					1,522,500.00
	15,125,000		6,224,840.28	21,349,840.28	21,349,840.28

WALLENPAUPACK AREA SCHOOL DISTRICT
PIKE AND WAYNE COUNTIES, PENNSYLVANIA

RESOLUTION

WHEREAS, the Wallenpaupack Area School District (the “School District”) is a school district created and existing under the laws of the Commonwealth of Pennsylvania; and

WHEREAS, the Board of School Directors of the School District has determined that additional and improved school facilities are required for use of pupils of this School District and has authorized certain preliminary steps to be taken to construct the Wayne/Pike Career and Technical Center, Atlantic Ave, Hawley, Pennsylvania 18428 in the School District (the “Project”); and

WHEREAS, the Pennsylvania Public School Code of 1949, as amended and supplemented, including amendments made pursuant to Act 34 of the Session of 1973 of the General Assembly (the “School Code”) requires, inter alia, that a public hearing be held prior to the construction, or the entering into a contract to construct a substantial addition to an existing school building; and

WHEREAS, the School Code requires that a notice of such hearing be advertised twenty (20) days prior to such hearing in a newspaper of general circulation in the School District, and that certain information be made available to persons in attendance at such hearing, and that certain financial information be available for inspection by interested citizens during the period of such advertisement;

WHEREAS, the Board of School Directors desires to authorize the Architect, Solicitor, Bond Counsel and Financial Advisor to take certain action with respect to the Project; and

WHEREAS, the School District wishes to take certain action with respect to the Project.

NOW, THEREFORE, BE IT RESOLVED by the Board of School Directors of the Wallenpaupack Area School District, Pike and Wayne Counties, Pennsylvania:

Section 1. The School District hereby authorizes a public hearing to be held in accordance with and in compliance with the requirements of the School Code, in the Library of the Wallenpaupack Area High School, 2552 Route 6, Hawley, PA 18428, on September 14th at 4:00 P.M., prevailing time.

Section 2. The Secretary of the Board of School Directors is hereby authorized and directed to advertise the Notice of Public Hearing set forth in Exhibit A which is attached hereto and made a part hereof in accordance with requirements therefore and of the School Code.

Section 3. This School District authorizes a maximum project cost of \$50,998,618.00 and a maximum building construction cost of \$31,726,040.00 in connection with the Project.

Section 4. The Board of School Directors of this School District hereby approves the description of the Project as presented at this meeting, subject to such modification or additions as may be required to conform to law and Department of Education guidelines and regulations, and hereby directs the Secretary of this School District to make copies of such description of the Project available to interested citizens requesting the same at the place and during the reasonable hours stated in the Notice of Public Hearing, from the date of advertisement of the Notice of Public Hearing.

Section 5. This School District hereby authorizes R. Anthony Waldron, Esquire, of Hawley, Pennsylvania, Solicitor of this School District, to perform such acts on behalf of this School District as may be necessary in connection with the Project.

Section 6. This School District hereby authorizes the firm of Godshall Kane O'Rourke Architects, LLC, of Ambler, Pennsylvania, Architects for this Project, to perform such acts, on behalf of this School District, as may be necessary in connection with the Project.

Section 7. This School District hereby authorizes the firm of Piper Sandler, Camp Hill, Pennsylvania, Financial Advisor of this School District, to perform such acts, on behalf of this School District, as may be necessary in connection with the Project.

Section 8. The Secretary is directed to make the financial information with respect to the Project available for inspection by interested citizens requesting such inspection at the School District Administrative Office located at 2552 Route 6, Hawley, Pennsylvania during normal business hours.

Section 9. This School District approves, ratifies and confirms all action heretofore taken in connection with the Project.

DULY ADOPTED, by the Board of School Directors this 10th day of August, 2026.

ATTEST:

Ms. Jillian Klocko, Secretary

By: _____
Mr. John F. Spall, President

CERTIFICATE

I, the undersigned, Secretary of the Board of School Directors of the Wallenpaupack Area School District, Pike and Wayne Counties, Pennsylvania (the "School Board"), hereby certify: That the foregoing is a true and correct copy of the Resolution which was duly adopted by affirmative vote of a majority of all members of the Board of School Directors of the Wallenpaupack Area School District at a meeting duly convened and held according to law on August 10, 2026, at which meeting a quorum was present; that said Resolution has been duly recorded in the minutes of the Board of School Directors; and that said Resolution is in full force and effect, without amendment, alteration or repeal, as of the date of this Certificate.

I further certify that the Board of School Directors meets the advance notice requirements of the Sunshine Act, Act No. 1998-93 of the General Assembly of the Commonwealth of Pennsylvania, approved October 15, 1998, by advertising said meeting and posting prominently a notice of said meeting at the principal office of the Board of School Directors or at the public building in which said meeting was held, all in accordance with such Act.

IN WITNESS WHEREOF, I set my hand and affix the official seal of the Wallenpaupack Area School District, this _____ day of August, 2026.

Ms. Jillian Klocko
Board of School Directors Secretary
(SEAL)

EXHIBIT “A”

(See following page.)

**BOARD OF SCHOOL DIRECTORS OF THE
WALLENPAUPACK AREA SCHOOL DISTRICT**

NOTICE OF PUBLIC HEARING IN ACCORDANCE WITH ACT 34

A public hearing will be held in the Library at the Wallenpaupack Area High School, 2552 Route 6, Hawley, PA on Monday, **September 14, 2026** at 4:00 PM for the purpose of reviewing all relevant matters relating to the construction and equipping of the Wayne/Pike Career and Technical Center building project (the Project). A description of the Project, including facts with respect to educational, physical, administrative, budgetary and fiscal matters related to the Project, will be presented and will be available for consideration at such public hearing. The booklet will be available beginning **August 14, 2026** during business hours of the School District at the Wallenpaupack Area School District Administrative Office, 2552 Route 6, Hawley, PA, and on the District's website: www.wallenpaupack.org. All residents are invited to attend.

The Board of School Directors of the School District by resolution duly adopted has authorized a "maximum project cost" of **\$50,998,618.00** and a "maximum building construction cost" of **\$31,726,040.00** in connection with the Project. This public hearing is being held pursuant to requirements of the Pennsylvania Public School Code of 1949, approved March 10, 1949, as amended and supplemented, including amendments made pursuant to Act 34 of the Session of 1973 of the General Assembly.

The following procedures have been established for public comment:

1. **Verbal Presentations at the Hearing.** Verbal presentations will be limited to five (5) minutes per individual. Persons seeking specific agenda time may do so prior to 4:15 P.M. on **September 14th, 2026**, by contacting the Secretary to the Board of School Directors, Ms. Jillian Klocko, at (570) 226-4557 or signing up at the hearing.
2. **Written Testimony for the Hearing.** Residents of the School District or District employees may submit written testimony regarding the proposed project no later than 4:00 P.M. on **September 11th, 2026**. Such written testimony should be mailed via first class U.S. mail or hand-delivered to Ms. Jillian Klocko, Board Secretary, at 2552 Route 6, Hawley, PA 18428. Electronic mail shall not constitute acceptable delivery. Written testimony shall include the name and address of the person submitting the request, identification of the sender as a District resident or employee, name of project of concern and a description of the support or objection to the project. To be of most benefit to the School Board, a statement of objection should be followed by a viable alternate solution.

3. **Testimony from the Floor.** Comments from the floor shall be allowed after all who have requested a place on the agenda have completed their testimony. Comments from the floor shall be subject to a five (5) minute limit. No person shall be allowed to speak a second time until all parties testifying the first time have been heard.
4. **Written Comments Following the Hearing.** Written comments regarding the project will be received by the Secretary of the Board of School Directors for thirty days following the Hearing, until 12:00 P.M., **October 14th, 2024**. Statements shall be submitted via first class U.S. mail or hand delivery. Electronic mail shall not constitute acceptable delivery. All written comments should include the name and address of the person submitting the comments, identification of the sender as a resident or employee, and a description of the support or objection to the project.

Strengthening Our Regional Workforce Through Partnership

Katheryne Hait, Wayne Pike
Workforce Alliance

Workforce Alliance's Role



CONNECT EMPLOYERS,
EDUCATORS, WORKFORCE
AGENCIES, AND
COMMUNITY PARTNERS



IDENTIFY WORKFORCE
CHALLENGES AND
OPPORTUNITIES



ALIGN TALENT
DEVELOPMENT WITH
EMPLOYER NEEDS



SUPPORT STRATEGIES THAT
STRENGTHEN THE
REGIONAL WORKFORCE

A Workforce Challenge Affecting Us All

Across Wayne and Pike Counties, employers continue to experience workforce shortages in critical industries including:

- Healthcare
- Education
- Construction & Skilled Trades
- Hospitality & Tourism
- Transportation & Logistics
- Public Services

Regional Workforce Trends

Several workforce trends are shaping our region:

- Replacement demand from **retiring workers** is accelerating across key industries.
- Rural labor force growth is not keeping pace with **employer demand**.
- Employers struggle to find candidates with **industry-recognized skills** and **workplace readiness**.
- Innovative career exploration and workforce development strategies are needed to strengthen the future talent pipeline.

Regional Job Growth Outlook

Pennsylvania Department of Labor & Industry projections for the Pocono Counties Workforce Development Area indicate:

- Regional employment is expected to increase steadily through 2032.
- More than **13,000 job openings** are projected annually.
- The strongest demand is expected in **healthcare, transportation and logistics, construction, manufacturing, education, and hospitality.**
- Employers will continue to compete for skilled talent as workforce shortages persist across key sectors.

What Employers Continue to Tell Us

Regional employers consistently request:

- More local talent pipelines
- Stronger connections between education and industry
- Earlier career awareness for students
- Increased work-based learning experiences
- Industry-recognized credentials

Better access to skilled
workers

Access Matters

Education and Training Must Be Accessible



For many students and families:

Transportation can be
a barrier.

Travel time may limit
participation.

Local access increases
engagement.

Multiple pathways
create greater
opportunity.

Eligible Training Providers Expand Opportunity



**Current Workforce
Investment in Regional
Career & Technical Education**



**Program Year 2025
Workforce Training
Investments**

Training Partner	Participants Served	WIOA Training Investment
Monroe Career & Technical Institute (MCTI)	22	\$68,000
Carbon Career & Technical Institute (CCTI)	10	\$22,000

A Potential Wayne Pike Career & Technical Center

One Additional Workforce Partner



A Wayne Pike Career and Technical Center could become:

Another pathway for
students

Another resource for
adult learners

Another workforce
partner for
employers

Another contributor
to talent
development efforts

Another component
of the regional
workforce ecosystem

Workforce Development Is a Shared Responsibility

A strong workforce system depends on:



Building on Existing Strengths

We are fortunate to have:

- Engaged K-12 school districts
- Career and Technical Education (CTE) providers
- Colleges and higher education institutions
- Expanding apprenticeship & work-based learning partnerships
- Healthcare organizations
- Employers across key industries
- Workforce development agencies
- Economic development partners
- Community-based organizations

Why Partnerships Matter



Meeting Future
Workforce Demand
Requires Collaboration



The data tells us:



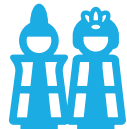
Workforce shortages
are real.



Employers continue to
struggle finding skilled
workers.



Demand is growing.



Thousands of job
openings are projected
annually through 2032.

No single institution can solve
the challenge.

Partnerships are required across
education, industry, workforce,
and community sectors.



Workforce Alliance Commitment

Our Commitment to the Region

- ✓ Support all workforce development partners
- ✓ Convene stakeholders around shared goals
- ✓ Listen to employers
- ✓ Promote access to education and training
- ✓ Strengthen career pathways
- ✓ Support workforce solutions that benefit our entire region



Closing

Building the Future Together

A thriving workforce requires:

- Partnership
- Innovation
- Accessibility
- Collaboration
- Shared responsibility

Thank you

Katheryne Hait

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www.wpworkforce.org



GODSHALL KANE O'ROURKE ARCHITECTS, LLC



Project Update:

WAYNE / PIKE CAREER AND TECHNICAL CENTER

AUGUST 10, 2026

SITE SUBMISSIONS / APPROVALS:

- Conditional Use Submission – May 2025 Status: Approved Sept. 2, 2025
- Land Development Submission – January 8, 2026 Status: Review Ongoing
 - Planning Commission Meetings – January, April, May
 - Issues addressed/ able to be addressed w/ exception of stormwater linked to CCD Approval.
- Sanitary Sewer – originally pursued a Planning Module Waiver Status: Review Ongoing
 - Discussion with DEP - May 29, 2026
 - Submission to Palmyra Township - August 4, 2026
 - Anticipated Date of approval in early October
- NPDES Submission – March 10, 2026 Status: Review Ongoing
 - Completeness Review – May 7, 2026
 - Technical Review – July 23, 2026. Phone Conference July 28, 2026

DEVELOPING THE SITE AND BUILDING TOGETHER:

- Site Planning informs Building Planning / Building Planning informs Site Planning
- Developing the building after site approvals would create a 2-2½ year design / documentation process.
- Developing them together is the typical approach for Educational Projects.

OTHER APPROVALS:

- Power – PP&L
- Domestic Water Well – Utilizing existing Middle School well.
 - Prosser submitted application August 4, 2026.

USDA:

- Process/ approval necessary if District decides to utilize Community Development Loan.
- Preliminary Submission – March 16, 2026
 - Status: PAR Submission Approved April 23, 2026
 - Drawing Review starts September 1 if directed by WASD.

DEPARTMENT OF EDUCATION - ACT 34:

Conducting an Act 34 Hearing is required by PA Statute. Holding this Hearing does not commit WASD to bidding the project or entering into construction contracts.

- Approval of Act 34 Booklet – August 10, 2026
- Act 34 Hearing – September 14, 2026

WAYNE PIKE CTC – SITE PLAN

SITE PLAN:

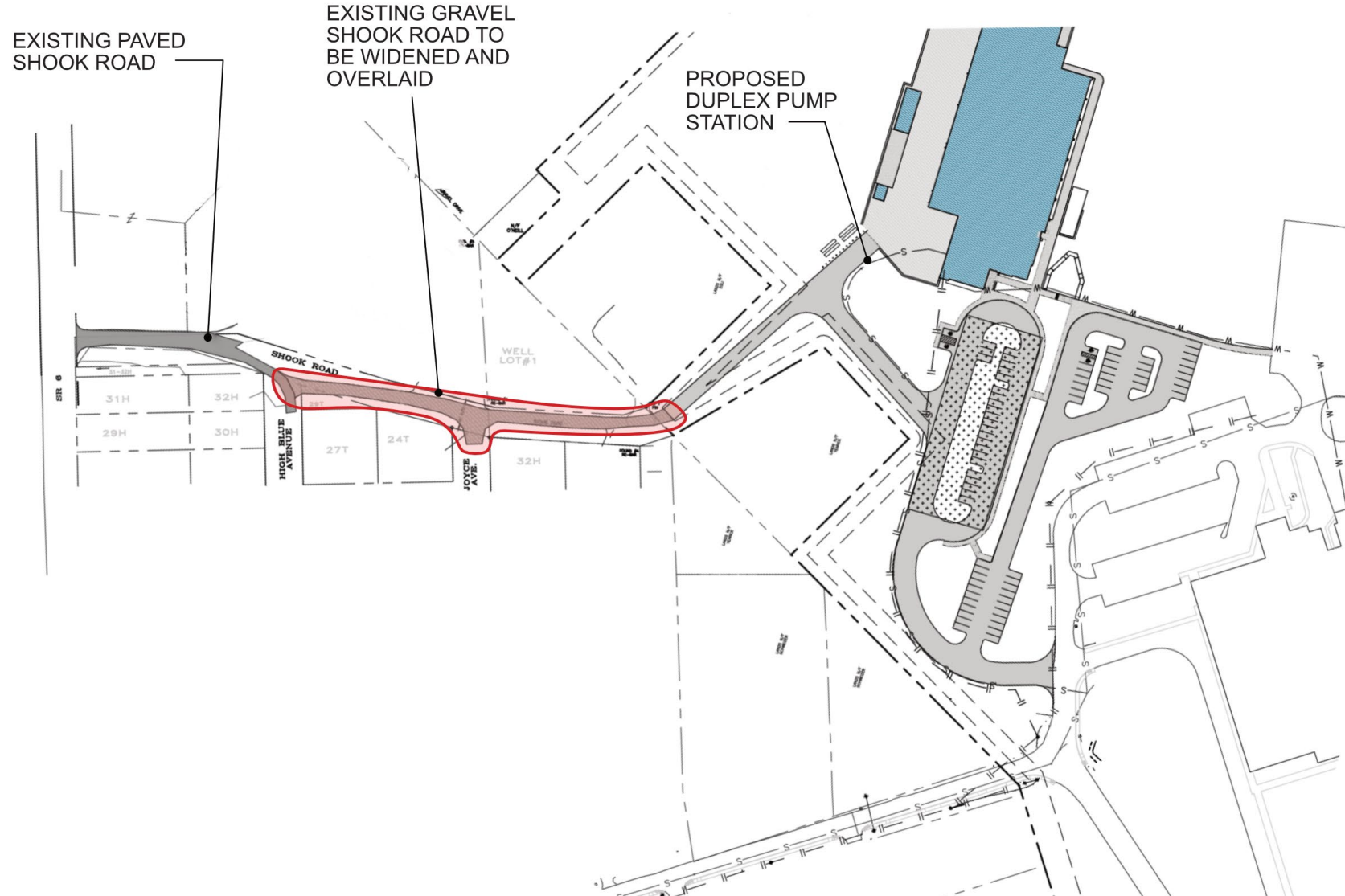
- Separate bus loop and car drop loops
- Parking for 78 cars:
 - Wallenpaupack Campus offers overflow parking for large events.
- Advantages to Current Site:
 - Neutral Site for multiple Districts
 - Opportunities for future Entrance off Route 6.
 - Closer to Utilities



WAYNE PIKE CTC – SHOOK ROAD IMPROVEMENTS

CONDITIONS:

- Requirement of Land Development.
- Shook Road only to be used for Emergency Access. Gate provided to limit access.
- Widening & Paving a portion of Shook Road.
 - Maintenance agreement.
 - No change of neighboring properties.
 - Agreement with owner of Road.
- No changes to Shook Road at Route 6. No PennDOT HOP required.



WAYNE PIKE CTC – LOWER LEVEL PLAN



WAYNE PIKE CTC – UPPER LEVEL PLAN



WAYNE PIKE CTC – SUMMARY OF SQFT CHANGES



	Previous	New	Change
Total Building	76,327 ft²	71,035 ft²	-5,292 ft²
Protective Services	4,785* ft ²	5,380 ft ²	+595 ft ² *number includes shared fitness center
Engineering	3,140 ft ²	3,470 ft ²	+330 ft ²
Rehabilitation Aide	3,270* ft ²	3,350 ft ²	+80 ft ² *number includes shared fitness center
Automotive	5,900 ft ²	6,085 ft ²	+185 ft ²
Aviation	7,100 ft ²	0 ft ²	-7,100 ft ²
<i>Note: square footage adjustments to building storage, building circulation, and other accessory spaces that resulted from the plan redesign are not accounted for in this chart</i>			

INTERIOR RENDERING – COMMON AREA



- Gathering place for entire school population. Pull-out stage. Storage rooms for additional chairs.
- Can be used by programs.

Note: color scheme is for illustration only. Final color scheme will be coordinated with CTC branding

INTERIOR RENDERING – LOWER LEVEL CORRIDOR



- Lockers for student equipment.
- Built-in benches.
- Windows into each program area allow visibility into programs areas.

Note: color scheme is for illustration only. Final color scheme will be coordinated with CTC branding

INTERIOR RENDERING – RESTAURANT



- Interior windows into kitchen
- Exterior Windows.
- Hostess Station

EXTERIOR RENDERING



BUILDING / SITE FEATURES:

- Geothermal heating / cooling
- Water supplied by Middle School well
- Fully sprinklered building

EXTERIOR RENDERING



EXTERIOR MATERIALS:

- Stone Veneer
- Brick
- Split Face CMU
- Fiber Cement (Wood) Siding
- Insulated metal panels

EXTERIOR RENDERING



EXTERIOR RENDERING – SECURE WORK AREA



EXTERIOR FINISH PALETTE



WAYNE PIKE CTC – BUDGET



PROJECT ACCOUNTING BASED ON ESTIMATES (1 of 2)			
District/CTC: Wallenpaupack Area School District	Project Name: Wayne/Pike Career and Technical Center	Project #:	
ROUND FIGURES TO NEAREST DOLLAR			
PROJECT COSTS	NEW	EXISTING	TOTAL
A. STRUCTURE COSTS (include site development)			
1. General (Report costs for sanitary sewage disposal on line E-1.)	18,004,874		18,004,874
2. Heating and Ventilating	5,231,017		5,231,017
3. Plumbing (Report costs for sanitary sewage disposal on line E-1.)	2,289,458		2,289,458
4. Electrical	4,475,205		4,475,205
5. Asbestos Abatement (D04, line C-3)	No Fee		
6. Building Purchase Amount	No Fee		
7. Other <u> </u> (Exclude test borings and site survey)			
a. Fire Protection <u> </u>			

PROJECT BUDGET HIGHLIGHTS:

1. Aviation was removed from the building.
- Reduced size of building.
 - Reduced budget for building.
 - Increased area of several programs.

Project Budget

Total Estimate

March 2025 – Programmatic Estimate	\$51,303,500
April 2026 – Design Development Estimate	\$52,133,701
July 2026 – Act 34 Estimate Revisions	\$50,332,365

WAYNE PIKE CTC – GRANT FUNDING UPDATES



GRANT FUNDING UPDATES:

Program	Request	Awarded	Notes
RACP (PA Office of Budget)	\$10 Million	\$2.6 Million (July 2026)	Anticipated 2nd Submission Fall/Winter 2026
Congressional Directed Spending (THUD)	\$3 Million	\$3 Million (Feb 2026)	Anticipated 2nd Submission Spring 2027
Multimodal Transportation Fund (DCED)	\$1.1 Million	TBD	Submitted - July 2026
Local Share Account (DCED)	\$500k	\$346,200	Anticipated 2nd Submission Fall 2026
Area Development (ARC)	\$500k	TBD	Welding Program Grant
Weinburg Foundation	\$500k	TBD	In collaboration with Wayne Pike Workforce Alliance
Continue to pursue federal, state, local, and private grant applications as the application periods begin to open.			
<i>*Not a complete list but a current/active list of grant applications</i>			

UPCOMING PRECONSTRUCTION SCHEDULE:

Action	Date
Approve Act 34 Booklet	August 10, 2026
Act 34 Hearing	September 14, 2026
Drawing Submission – USDA	September 2026
Project Bidding <i>(pending receipt of all site approvals)</i>	October 2026

QUESTIONS & DISCUSSION



APPENDIX – PREVIOUS EXTERIOR RENDERINGS

