

Regular Meeting

Monday, August 10, 2026 6:00 PM

Central Columbia District Office Board Room, 4777 Old Berwick Road,
Bloomsburg, PA 17815

1. Meeting Opening

1.1. Call to Order

1.2. Flag Salute and Meditation

1.3. Roll Call

1.4. Recognition of Guests

2. Public Hearing Period

2.1. Public Hearing Period

3. Approval of Minutes

3.1. Minutes from the Regular Meeting on June 15,
2026.

4. Presentation(s)

4.1. AI Presentation - Tom Sharrow

4.2. AP Data - Adam Comstock

5. Informational Items

5.1. Receive Report on Cyber/Charter School Costs

5.2. Receive Report on Homebound Students

5.3. Receive Report on Requests for Buildings &
Facilities Use

5.4. Food Service Fund Financial Report as of June
30, 2026

5.5. General Fund Financial Report as of June 30,
2026

5.6. Capital Reserve Financial Report as of June 30,
2026

5.7. MS Activity Fund Report as of June 30, 2026

5.8. HS Activity Fund Report as of June 30, 2026

5.9. HS Athletic Fund Raising Account Report as of
June 30, 2026

5.10. HS Memorial Fund Report as of June 30,
2026

5.11. Enrollment Report

6. Old Business

**7. Comprehensive Plan Representatives - Mrs.
Klingerman, Chairperson (Leitzel, Rhoads)**

**8. Activities & Personnel Committee - Mr. Fogarty,
Chairperson (Klingerman, Thomas)**

8.1. Accept Coaching Resignation(s)

8.2. Accept Professional Resignation(s)

8.3. Accept Support Staff Resignation(s)

8.4. Accept Support Staff Retirement Resignation

8.5. Accept Tuition Student(s)

8.6. Appoint Assistant Director of Co-Curricular
Activities (JH)

8.7. Appoint Civil Rights Officer for the 2026-27
School Year

8.8. Appoint Coaching Position(s)

8.9. Appoint Department Heads, Grade Groups Leaders
& Pathway Chairs for the 2026-27 School Year

8.10. Appoint Extra/Co-Curricular Positions for
the 2026-27 School Year

8.11. Appoint Homeless Liaison & Foster Care
Coordinator for 2026-27 School Year

8.12. Appoint School Solicitors

8.13. Appoint Support Staff

8.14. Appoint Teacher(s)

8.15. Appoint Teacher Mentors for the 2026-27
School Year

8.16. Appoint Title IX Coordinator for the
2026-27 School Year

8.17. Approve Act 234 Contract

8.18. Approve Attendance Officer/Safety &
Security Coordinator Agreement

8.19. Approve BCBA Agreement

8.20. Approve Booster Clubs

8.21. Approve FMLA Request

8.22. Approve Professional Substitutes for the
2026-27 School Year

8.23. Approve Remuneration and Fringe Benefits
for the 2026-27 Substitute Professionals

8.24. Approve Support Staff Substitutes for the
2026-27 School Year

8.25. Approve Transfers

8.26. Activities & Personnel Consent Agenda
Wording

9. Finance, Budget, & Insurance Committee - Mr. Bowman, Chairperson (Raski, Thomas)

9.1. Approve Payment of Bills

9.2. Approve Payment of Bills from Capital Reserve

9.3. Approve Student Activities Accounts for the 2026-27 School Year

9.4. Finance, Budget, & Insurance Consent Agenda Wording

10. Buildings & Grounds Committee - Mr. Thomas, Chairperson (Bowman, Chyko)

10.1. Accept Act 44 of 2018 Confidential Report

10.2. Adopt Resolution 08-10-26

10.3. Approve Commitment of Matching Funds for PSFI Grant

10.4. Buildings & Grounds Consent Agenda Wording

11. Curriculum, In-Service, & Textbook Committee - Mr. Raski, Chairperson (Klingerman, Thomas)

11.1. First Reading - KUDs

11.2. Approve 2026-27 K-12 Guidance Chapter 339 Plan

11.3. Approve Act 80 Day(s)

11.4. Approve Course(s) to be Declared for Reimbursement

11.5. Approve Induction Plan (Chapter 49) 2027-2030

11.6. Approve Meeting(s) and/or Conference(s)

11.7. Approve Professional Development Plan (Act 48) 2027-2030

11.8. Approve Student Field Trip Request(s)

11.9. Curriculum, In-Service & Textbook Consent Agenda Wording

12. Equipment, Supply & Cafeteria Committee - Dr. Leitzel, Chairperson (Klingerman, Rhoads)

13. Transportation Committee - Mr. Chyko, Chairperson (Leitzel, Raski)

13.1. Approve School Bus/Van Driver(s) for the 2026-27 School Year

13.2. Transportation Consent Agenda Wording

14. Policy, Legislative, Goals & Evaluation Committee - Mr. Rhoads, Chairperson (Fogarty, Klingerman)

15. Negotiations & Grievance Committee - Mr. Bowman, Chairperson (Chyko, Raski)

16. Tax Exoneration & Local Revenue Committee - Mr. Raski, Chairperson (Bowman, Fogarty)

17. Vo-Tech Operating Committee Representatives - Mr. Chyko (Fogarty)

18. **Central Susquehanna Intermediate Unit
Representative - Mr. Rhoads**

18.1. CSIU Report (June)

19. **Representative Reports**

19.1. Student Representative

19.2. Faculty Representative

19.3. Administrators

20. **Discussion Items**

21. **Meeting Closing**

21.1. Public Comments (3 mins/person)

21.2. Future Meeting(s)

21.3. Adjournment

CENTRAL COLUMBIA SCHOOL DISTRICT
4777 Old Berwick Road
Bloomsburg, PA 17815

MINUTES OF THE CENTRAL COLUMBIA BOARD MEETING

MONDAY, JUNE 15, 2026

Call to Order: A meeting of the Central Columbia Board of School Directors was held at 6:00 p.m., on Monday, June 15, 2026, in the district office board room, Vice President Bowman presiding.

Roll Call: Members Present: Mr. Bowman, Vice President
 Mr. Chyko
 Mr. Fogarty, Treasurer
 Mrs. Klingerman
 Dr. Leitzel
 Mr. Raski
 Mr. Rhoads

Members Absent: Mr. Steve Crawford, President
 Mr. Thomas

Staff Present: Emily Brockmann, Elementary School Principal
 Adam Comstock, High School Principal
 Steven Dolak, Business Administrator/Board Secretary
 Jeff Groshek, Superintendent
 Jeremiah Johnson, Middle School Assistant Principal
 Thomas Sharrow, Assistant Superintendent
 Christopher Snyder, High School Assistant Principal
 Jennifer Snyder, Director of Pupil Services
 Brian Tretter, Director of Buildings & Grounds

Recognition of Guests: Faculty Rep: Tara Mowery.

Staff Member(s): Rachel Hack and Matthew Pehala.

Community Member(s): Joe Bardo, Carl Fedako, Shawn Hack, Dr. Phil and Tamara Polstra, and Denise Sellers.

Public Hearing Period: None.

Minutes: Mr. Chyko moved, seconded by Mr. Rhoads, passed unanimously with a voice vote, for approval of minutes from the Regular Board Meeting on May 18, 2026. (7-0)

Presentations: Tenure Certificates: Superintendent Groshek announced Mrs. Rachel Hack, Mr. Matthew Pehala, and Mrs. Megan Scerbo have met the requirements for professional tenure and showed the Board the Tenure Certificate each would receive. Mrs. Scerbo was unable to attend the meeting.

Keystone Agenda: Rosey Tretter gave a quick overview of Keystone Agenda which the district will be transitioning to for Board Agendas starting July 1, 2026. She stated there will be online training on how to use the software in the next few weeks to prepare each member for use starting at the August Board meeting.

Informational Items: The following were presented for review: reports on homebound instruction, requests for buildings and facilities, reports on food service fund, general fund, capital reserve, construction fund, middle school and high school activity accounts, athletic fund raising, memorial fund, and enrollment report. *(attached)*

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Old Business: None.

Board Committee Reports and Action Items:

Comprehensive Plan Representative – Mr. Rhoads, representative, no report.

Activities and Personnel Committee – School Solicitors – Mr. Fogarty moved, seconded by Dr. Leitzel, to table appointing Benjamin L. Pratt, of the firm of Saxton & Stump LLC, and Angela Evans, of Law Offices of Angela J Evans, as school solicitors for the 2026-2027 school year. This motion passed as a result of the following vote tally: (7-0)

Mr. Bowman	Yes
Mr. Chyko	Yes
Mr. Fogarty	Yes
Mrs. Klingerman	Yes
Dr. Leitzel	Yes
Mr. Raski	Yes
Mr. Rhoads	Yes

Consent Agenda: Mr. Fogarty moved, seconded by Mr. Chyko, for approval of the following activities and personnel actions. This motion passed as a result of the following vote tally: (7-0)

Mr. Bowman	Yes
Mr. Chyko	Yes
Mr. Fogarty	Yes
Mrs. Klingerman	Yes
Dr. Leitzel	Yes
Mr. Raski	Yes
Mr. Rhoads	Yes

Assistant Athletic Director Resignation – Approval was granted to accept the resignation of assistant athletic director, Jeremiah Johnson, effective June 30, 2026.

Accept Tuition Student(s) – Approval was granted to accept the following tuition student(s) as per Policy 202 to enter into one of Central Columbia's Approved Chapter 339 at the start of the 2026-27 school year. Tuition will be paid by the student's home district and if the student drops out of the program they are required to go back to their home district.

	26/27 SY		
<u>Student Name</u>	<u>Grade</u>	<u>Home District</u>	<u>Program</u>
Adam Brown	9	Bloomsburg	Agriculture, Agriculture Operations & Related Sciences, Other 01.999
Josalyn Dietrich	9	Tri-Valley	Communications Technologies/Technicians & Support Devices, Other 10.999
Elijah Evans	9	Benton	Agricultural Mechanization, General 01.0201

Appoint Insurance Brokers – Approval was granted to appoint EHD Insurance as the district's Liability (Errors & Omissions) Insurance broker; BSI Corporate Benefits as the district's Health and Term Life Insurance broker; and PSEA Health and Welfare for Vision and Dental broker for the 2026-2027 school year.

School Physicians – Approval was granted to appoint Dr. Chris M. O'Neil and Dr. Catherine O'Neil, as school physicians, at a salary of \$8,500 for the 2026-2027 school year.

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Appoint Superintendent as Coordinator/Officer – Approval was granted to appoint Mr. Jeff Groshek, superintendent, to the following coordinator/officer positions effective July 1, 2026.

- Open Records Officer
- School Security Officer
- Safe-2-Say Something Coordinator
- and any other coordinator/officer position held by the superintendent as per board policies.

Appoint Support Staff – Approval was granted to appoint the following support staff:

<u>Staff</u>	<u>Position</u>	<u>Rate/Hours/Days/Benefits</u>	<u>Effective</u>
Valerie Ambrose	ES Autistic Support Aide	\$18/hr, 7 hrs/day, 181 days/yr, full benefits	August 17, 2026
Kay English	ES Autistic Support Aide	\$17/hr, 7 hrs/day, 181 days/yr, full benefits	August 17, 2026
Nicole Readler	ES Assistant Cook	\$16/hr, 7 hrs/day, 182 days/yr, full benefits	August 17, 2026
Toby Taylor	2 nd Shift Custodian (MS)	\$13.75/hr + \$0.25 shift differential, 8 hrs/day, 52 weeks/yr, full benefits (pro-rated)	June 16, 2026

Athletic Event Worker Payment Fees – Approval was granted of the 2025-26 athletic event workers and payment fees. (*attached*)

Extended School Year Instructors/Staff – Approval was granted for the following certified staff to serve as program instructors at \$27/hour for the Extended School Year program:

James Dunkelberger	Kaitlyn Johnson
Kevin Flynn	Suzanne Kocher
Aliyah Heintzelman	Heather McNelis
Apryle Heintzelman	Megan Welkom
Courtney Jarinko	

and the following support staff to serve at their current hourly rate:

Melissa Benscoter	Amy John
Emily Grosz	Michelle Waters
Tiffany Harris	

Finance, Budget & Insurance Committee – **Consent Agenda:** Mr. Raski moved, seconded by Mr. Fogarty, for approval of the following finance, budget, and insurance actions. This motion passed as a result of the following vote tally: (7-0)

Mr. Bowman	Yes
Mr. Chyko	Yes
Mr. Fogarty	Yes
Mrs. Klingerman	Yes
Dr. Leitzel	Yes
Mr. Raski	Yes
Mr. Rhoads	Yes

CTE Fund Donations – Approval was granted to accept the following donations into the committed CTE Fund:

<u>Donation Amount</u>	<u>Donor</u>	<u>Donation Type</u>
\$ 10,000.00	Bloomsburg Chevy	Scoreboard Donor
\$ 10,000.00	BSI Corporate Benefits	Scoreboard Donor
\$ 6,000.00	Service 1 st Federal Credit Union	Scoreboard Donor
\$ 3,500.00	LCCC	Scoreboard Donor
\$ 2,500.00	CM Hart Construction	Scoreboard Donor
\$ 2,500.00	Dent Plumbing & Heating	Scoreboard Donor
\$ 2,500.00	Henry Dunn Inc.	Scoreboard Donor
\$ 2,500.00	Millville Insurance	Scoreboard Donor
\$ 2,500.00	Zimmer Insurance	Scoreboard Donor
\$ 500.00	Turf Pro	Scoreboard Donor

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Payment of Bills – Approval was granted to issue General Fund checks #92586 through #92632 & Direct Deposits #0454 through #0475 totaling \$2,442,452.45 and Cafeteria checks #10714 through #10716 totaling \$14,369.25 (attached)

Buildings & Grounds Committee – Mr. Chyko, representative, no report.

Curriculum, In-Service & Textbooks Committee — Mr. Raski presented a “first reading” of the Induction Plan (Chapter 49) 2027-2030 and the Professional Development Plan (Act 48) 2027-2030 which are available on the district website for public review and up for approval at the August Board Meeting.

Consent Agenda: Mr. Raski moved, seconded by Mrs. Klingerman, for approval of the following curriculum, in-service, and textbook actions. This motion passed as a result of the following vote tally: (7-0)

Mr. Bowman	Yes
Mr. Chyko	Yes
Mr. Fogarty	Yes
Mrs. Klingerman	Yes
Dr. Leitzel	Yes
Mr. Raski	Yes
Mr. Rhoads	Yes

Act 48 Committee Members – Approval was granted to the following list of people to be placed on the Act 48 Committee:

<u>Member</u>	<u>Committee Selection</u>	<u>Member</u>	<u>Committee Selection</u>
Kelly Billow	K-2	Adam Comstock	Administrator
Suzanne Kocher	3-4	Chad Heintzelman	Administrator
John Madden	5-6	Emily Brockmann	Administrator
Rebecca Pierce	7-8	Thomas Sharrow	Administrator
Jason Hippenstiel	High School	Jeffrey Groshek	Administrator
Andrea Borland	High School	Ginny Klingerman	Board Member
Courtney Jarinko	Ed Specialist	Eric Raski	Board Member
Carrie Morgan	Ed Support Services	Bruce Thomas	Board Member
Sandra Minnick	Ed Specialist		

Course(s) to be Declared for Reimbursement – Approval was granted for the following request(s) for course(s) declared for reimbursement:

Staff Member/Position	Course	Credits	Issued By
Cassidy Long	Leading Change in Educational Organizations	3	Florida U
Kindergarten	Quantitative Methods in Educational Administration	3	Florida U

Meeting(s) and/or Conference(s) – Approval was granted of the following meeting(s) and/or conference(s):

Staff Member	Location & Purpose	Date(s)	Fund	Cost
Jennifer Snyder	Pittsburgh, PA School Law Symposium & Special Ed Workshop	6/17/2026 - 6/20/2026	General	\$280
Tara Mowery	Virtual AP Computer Science Training	7/7/2026 - 7/10/2026	General	\$625
Terri Mumaw	New Oxford, PA POP Conference	7/20/2026 - 7/21/2026	General	\$680

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Pre-K Counts Program – Approval was granted for the CSIU to utilize the high school for a Pre-K Counts program during the 2026-2027 school year.

School-Age Education Services Agreement – Approval was granted of the School-Age Education Services Agreement between Central Columbia School District and CAIU.

Equipment, Supply and Cafeteria Committee – Food Service Cost Reimbursable Contract for 2026-2027 – Dr. Leitzel moved, seconded by Mr. Fogarty, to grant approval of the Metz Food Service Cost Reimbursable Contract for the 2026-2027 school year with a guarantee to the District of \$10,000. This motion passed as a result of the following vote tally: (7-0)

Mr. Bowman	Yes
Mr. Chyko	Yes
Mr. Fogarty	Yes
Mrs. Klingerman	Yes
Dr. Leitzel	Yes
Mr. Raski	Yes
Mr. Rhoads	Yes

Transportation Committee – Bus/Van Driver(s) – Mr. Chyko moved, seconded by Mr. Rhoads, to grant approval to appoint the following bus driver:

<u>Driver(s)</u>	<u>Contractor</u>
Dawn Carr	FishingCreek
Dawn Smith	FishingCreek

This motion passed as a result of the following vote tally: (7-0)

Mr. Bowman	Yes
Mr. Chyko	Yes
Mr. Fogarty	Yes
Mrs. Klingerman	Yes
Dr. Leitzel	Yes
Mr. Raski	Yes
Mr. Rhoads	Yes

Policy, Legislative, Goals & Evaluation Committee – **Consent Agenda:** Mr. Rhoads moved, seconded by Dr. Leitzel, for approval of the following policy, legislative, goals, and evaluation actions. This motion passed as a result of the following vote tally: (7-0)

Mr. Bowman	Yes
Mr. Chyko	Yes
Mr. Fogarty	Yes
Mrs. Klingerman	Yes
Dr. Leitzel	Yes
Mr. Raski	Yes
Mr. Rhoads	Yes

MOU with Scott Township Police – Approval was granted of the MOU between Central Columbia School District and Scott Township Police.

MOU with South Centre Township Police – Approval was granted of the MOU between Central Columbia School District and South Centre Township Police.

Negotiations & Grievance Committee – Mr. Chyko, representative, no report.

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Tax Exoneration & Local Revenue Committee – **Consent Agenda:** Mr. Raski moved, seconded by Mr. Fogarty, for approval of the following tax exoneration and local revenue actions. This motion passed as a result of the following vote tally: (7-0)

Mr. Bowman	Yes
Mr. Chyko	Yes
Mr. Fogarty	Yes
Mrs. Klingerman	Yes
Dr. Leitzel	Yes
Mr. Raski	Yes
Mr. Rhoads	Yes

Resolution 06-15-26 – Approval was granted of Resolution 06-15-26 appointing Steven Dolak, Central Columbia School District's Business Administrator, as the tax collector of the 2026 School Real Estate taxes for the following municipalities: Mifflin Twp., Mt. Pleasant Twp., North Centre Twp., Orangeville Boro., Orange Twp., Scott Twp., and South Centre Twp. (*attached*)

Appoint Delinquent Tax Collector – Approval was granted to appoint Columbia County Courthouse to collect delinquent Real Estate taxes for 2026.

Tax Assessment Appeal – Approval was granted of the tax assessment appeal for parcel number 31-01-030-00,000 for a 2025 tax assessment of \$277,500 and a 2026 tax assessment \$263,995.

Vo-Tech Operating Committee – Approve Budget – Mr. Chyko moved, seconded by Mr. Fogarty to grant approval of the Columbia-Montour Area Vocational-Technical School 2026-2027 General Fund Operating Budget in the amount of \$11,446,647. Central Columbia's share of AVTS costs is \$1,539,205. This motion passed as a result of the following vote tally: (7-0)

Mr. Bowman	Yes
Mr. Chyko	Yes
Mr. Fogarty	Yes
Mrs. Klingerman	Yes
Dr. Leitzel	Yes
Mr. Raski	Yes
Mr. Rhoads	Yes

Central Susquehanna Intermediate Unit – Mr. Rhoads noted since the last Board meeting the IU held their annual Art Gallery highlighting student artwork.

Representative Reports:

Student Report: None.

Faculty Report: None.

Administrative Reports -

Adam Comstock, High School Principal, said this year's graduation ceremony was successful.

Jeremiah Johnson, Assistant Middle School Principal, informed the Board the middle school held their end of year awards ceremony in the high school gym which was set up for graduation.

Emily Brockmann, Elementary School Principal, stated there is currently 130 students registered for kindergarten for the 2026-2027 school year.

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Tom Sharrow, Assistant Superintendent, shared the district received a grant which will provide high school students the chance to receive a certificate from MIT in AI and Python Programming.

He then shared the district has partnered with Amazon their ThinkBig STEM program and Central Columbia is their first ThinkBig space school in PA.

He also noted the Comprehensive Plan is up for renewal in March 2027 so the Board will be approving sub plans over the next few months which are part of the Comprehensive Plan.

Jeff Groshek, Superintendent, thanked Adam, Chris, and Brian for their work in making graduation a success.

Mr. Groshek then reminded the Board we will be cancelling the July meeting.

Discussion Items – Mr. Fedako questioned what action the Board is taking to replace Mr. Groshek upon his retirement. Mr. Groshek responded he will submit his letter in October, then Board will then start the search process with hopes of appointing a new Superintendent in March 2027, with an official start date of July 1, 2027.

Future Meetings:

- Regular Board Meeting on Monday, August 10, 2026, at 6pm in the district office board room.

Adjournment: Having no further business, Dr. Leitzel moved, seconded by Mr. Raski to adjourn the meeting at 6:28 p.m. This motion passed with a 7-0 voice vote.

Respectfully Submitted,
Rosemary J. Tretter, Recording Secretary

BOARD SUMMARY

Fund: 10 - GENERAL FUND Encumbrances Included

As of: 06/30/2026

Funding Source: All

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
1100 <1100>						
100 PERSONNEL SVCS-SALARIES	8,838,718.76	8,838,718.76	0.00	8,897,257.65	(58,538.89)	100.66
200 PERSONNEL SVCS-BENEFITS	5,495,228.01	5,495,228.01	0.00	5,169,718.42	325,509.59	94.08
300 PURCHASED PROF/TECH SVC	10,000.00	10,000.00	0.00	127,765.00	(117,765.00)	1277.65
400 PURCHASED PROPERTY SVCS	47,487.25	47,487.25	68.07	5,059.91	42,359.27	10.80
500 OTHER PURCHASED SVCS	574,224.25	574,224.25	0.00	763,092.90	(188,868.65)	132.89
600 SUPPLIES	315,244.31	315,244.31	23,322.52	181,238.48	110,683.31	64.89
800 OTHER OBJECTS	6,790.00	6,790.00	0.00	5,840.00	950.00	86.01
Totals for 1100s	15,287,692.58	15,287,692.58	23,390.59	15,149,972.36	114,329.63	99.25
1200 SPECIAL PROGRAMS						
100 PERSONNEL SVCS-SALARIES	2,137,499.36	2,137,499.36	85.33	2,220,383.06	(82,969.03)	103.88
200 PERSONNEL SVCS-BENEFITS	1,520,548.36	1,520,548.36	0.00	1,547,716.69	(27,168.33)	101.79
300 PURCHASED PROF/TECH SVC	1,178,000.00	1,178,000.00	0.00	983,892.77	194,107.23	83.52
400 PURCHASED PROPERTY SVCS	1,000.00	1,000.00	0.00	503.99	496.01	50.40
500 OTHER PURCHASED SVCS	45,650.00	45,650.00	0.00	2,264.92	43,385.08	4.96
600 SUPPLIES	14,150.00	14,150.00	1,665.07	19,552.66	(7,067.73)	149.95
800 OTHER OBJECTS	100.00	100.00	0.00	0.00	100.00	0.00
Totals for 1200s	4,896,947.72	4,896,947.72	1,750.40	4,774,314.09	120,883.23	97.53
1300 VOCATIONAL ED						
100 PERSONNEL SVCS-SALARIES	1,061,071.60	1,061,071.60	0.00	972,338.60	88,733.00	91.64
200 PERSONNEL SVCS-BENEFITS	726,998.51	726,998.51	0.00	695,923.26	31,075.25	95.73
400 PURCHASED PROPERTY SVCS	1,975.00	1,975.00	0.00	272,171.38	(270,196.38)	13780.83
500 OTHER PURCHASED SVCS	1,390,465.00	1,390,465.00	1,101.69	1,463,494.31	(74,131.00)	105.33
600 SUPPLIES	59,510.16	59,510.16	19,996.48	132,048.12	(92,534.44)	255.49
800 OTHER OBJECTS	6,500.00	6,500.00	1,280.00	3,572.00	1,648.00	74.65
Totals for 1300s	3,246,520.27	3,246,520.27	22,378.17	3,539,547.67	(315,405.57)	109.72
1400 OTHER INST PROG						

BOARD SUMMARY
Encumbrances Included
As of: 06/30/2026

Funding Source: All

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
100 PERSONNEL SVCS-SALARIES	81,389.00	81,389.00	0.00	75,103.00	6,286.00	92.28
200 PERSONNEL SVCS-BENEFITS	59,797.57	59,797.57	0.00	63,154.87	(3,357.30)	105.61
500 OTHER PURCHASED SVCS	6,100.00	6,100.00	0.00	2,254.50	3,845.50	36.96
Totals for 1400s	147,286.57	147,286.57	0.00	140,512.37	6,774.20	95.40
1500 NONPUBLIC SCHOOL PROGMS						
300 PURCHASED PROF/TECH SVC	0.00	0.00	0.00	14,970.00	(14,970.00)	0.00
Totals for 1500s	0.00	0.00	0.00	14,970.00	(14,970.00)	0.00
2100 SUPORT SVC-PUPIL PERSNL						
100 PERSONNEL SVCS-SALARIES	773,586.07	773,586.07	0.00	720,671.35	52,914.72	93.16
200 PERSONNEL SVCS-BENEFITS	594,487.61	594,487.61	0.00	501,632.29	92,855.32	84.38
300 PURCHASED PROF/TECH SVC	30,000.00	30,000.00	0.00	32,619.00	(2,619.00)	108.73
500 OTHER PURCHASED SVCS	5,250.00	5,250.00	0.00	2,028.25	3,221.75	38.63
600 SUPPLIES	2,400.00	2,400.00	455.27	6,104.41	(4,159.68)	273.32
Totals for 2100s	1,405,723.68	1,405,723.68	455.27	1,263,055.30	142,213.11	89.88
2200 SUPPORT SVC-INTSR STAFF						
100 PERSONNEL SVCS-SALARIES	1,001,287.66	1,001,287.66	0.00	991,022.20	10,265.46	98.97
200 PERSONNEL SVCS-BENEFITS	781,602.49	781,602.49	0.00	764,344.33	17,258.16	97.79
300 PURCHASED PROF/TECH SVC	11,800.00	11,800.00	0.00	2,170.10	9,629.90	18.39
400 PURCHASED PROPERTY SVCS	31,875.00	31,875.00	0.00	0.00	31,875.00	0.00
500 OTHER PURCHASED SVCS	96,471.00	96,471.00	0.00	42,747.25	53,723.75	44.31
600 SUPPLIES	411,758.30	411,758.30	36,569.19	395,500.01	(20,310.90)	104.93
800 OTHER OBJECTS	13,755.00	13,755.00	0.00	6,076.50	7,678.50	44.18
Totals for 2200s	2,348,549.45	2,348,549.45	36,569.19	2,201,860.39	110,119.87	95.31
2300 SUPPORT SVC-ADMIN						
100 PERSONNEL SVCS-SALARIES	1,132,830.27	1,132,830.27	0.00	1,090,915.10	41,915.17	96.30
200 PERSONNEL SVCS-BENEFITS	938,286.50	938,286.50	0.00	2,076,879.20	(1,138,592.70)	221.35
300 PURCHASED PROF/TECH SVC	37,500.00	37,500.00	0.00	60,430.99	(22,930.99)	161.15
400 PURCHASED PROPERTY SVCS	15,000.00	15,000.00	0.00	51,377.55	(36,377.55)	342.52

BOARD SUMMARY
Encumbrances Included
As of: 06/30/2026

Funding Source: All

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
500 OTHER PURCHASED SVCS	24,500.00	24,500.00	0.00	29,613.36	(5,113.36)	120.87
600 SUPPLIES	21,500.00	21,500.00	1,000.00	28,012.61	(7,512.61)	134.94
800 OTHER OBJECTS	22,810.00	22,810.00	0.00	55,931.69	(33,121.69)	245.21
Totals for 2300s	2,192,426.77	2,192,426.77	1,000.00	3,393,160.50	(1,201,733.73)	154.81
2400 SUPPORT SVC-PUPIL HEALH						
100 PERSONNEL SVCS-SALARIES	202,135.00	202,135.00	0.00	198,149.00	3,986.00	98.03
200 PERSONNEL SVCS-BENEFITS	134,321.17	134,321.17	0.00	147,576.43	(13,255.26)	109.87
300 PURCHASED PROF/TECH SVC	8,630.00	8,630.00	0.00	8,500.00	130.00	98.49
500 OTHER PURCHASED SVCS	100.00	100.00	0.00	0.00	100.00	0.00
600 SUPPLIES	5,982.99	5,982.99	116.06	2,274.78	3,592.15	39.96
800 OTHER OBJECTS	150.00	150.00	0.00	2,515.33	(2,365.33)	1676.89
Totals for 2400s	351,319.16	351,319.16	116.06	359,015.54	(7,812.44)	102.22
2500 SUPPORT SVC-BUSINESS						
100 PERSONNEL SVCS-SALARIES	197,864.17	197,864.17	0.00	183,284.41	14,579.76	92.63
200 PERSONNEL SVCS-BENEFITS	120,604.96	120,604.96	0.00	120,390.76	214.20	99.82
300 PURCHASED PROF/TECH SVC	7,000.00	7,000.00	0.00	6,850.00	150.00	97.86
500 OTHER PURCHASED SVCS	22,000.00	22,000.00	0.00	26,857.83	(4,857.83)	122.08
600 SUPPLIES	95,000.00	95,000.00	0.00	111,486.44	(16,486.44)	117.35
800 OTHER OBJECTS	3,000.00	3,000.00	0.00	399.00	2,601.00	13.30
Totals for 2500s	445,469.13	445,469.13	0.00	449,268.44	(3,799.31)	100.85
2600 OP & MAINT OF PLANT SVC						
100 PERSONNEL SVCS-SALARIES	897,674.20	897,674.20	0.00	881,667.03	16,007.17	98.22
200 PERSONNEL SVCS-BENEFITS	633,081.35	633,081.35	0.00	640,043.69	(6,962.34)	101.10
300 PURCHASED PROF/TECH SVC	1,000.00	1,000.00	0.00	50,771.37	(49,771.37)	5077.14
400 PURCHASED PROPERTY SVCS	332,600.00	332,600.00	0.00	375,414.02	(42,814.02)	112.87
500 OTHER PURCHASED SVCS	175,500.00	175,500.00	0.00	184,846.21	(9,346.21)	105.33
600 SUPPLIES	789,000.00	789,000.00	32,850.00	718,575.46	37,574.54	95.24
800 OTHER OBJECTS	1,000.00	1,000.00	0.00	162.06	837.94	16.21

BOARD SUMMARY
Encumbrances Included
As of: 06/30/2026

Funding Source: All

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
Totals for 2600s	2,829,855.55	2,829,855.55	32,850.00	2,851,479.84	(54,474.29)	101.92
2700 STUDENT TRANSPRTN SVCS						
100 PERSONNEL SVCS-SALARIES	45,392.83	45,392.83	0.00	48,917.64	(3,524.81)	107.77
200 PERSONNEL SVCS-BENEFITS	44,667.01	44,667.01	0.00	45,957.31	(1,290.30)	102.89
500 OTHER PURCHASED SVCS	1,602,500.00	1,602,500.00	0.00	1,750,497.30	(147,997.30)	109.24
600 SUPPLIES	2,500.00	2,500.00	0.00	11,798.94	(9,298.94)	471.96
Totals for 2700s	1,695,059.84	1,695,059.84	0.00	1,857,171.19	(162,111.35)	109.56
2800 SUPPORT SERVICES-CENTRL						
100 PERSONNEL SVCS-SALARIES	32,000.00	32,000.00	0.00	10,690.00	21,310.00	33.41
200 PERSONNEL SVCS-BENEFITS	8,688.00	8,688.00	0.00	5,046.79	3,641.21	58.09
Totals for 2800s	40,688.00	40,688.00	0.00	15,736.79	24,951.21	38.68
3200 STUDENT ACTIVITIES						
100 PERSONNEL SVCS-SALARIES	444,975.74	444,975.74	0.00	430,156.60	14,819.14	96.67
200 PERSONNEL SVCS-BENEFITS	186,050.04	186,050.04	0.00	140,565.32	45,484.72	75.55
300 PURCHASED PROF/TECH SVC	42,000.00	42,000.00	0.00	47,062.90	(5,062.90)	112.05
400 PURCHASED PROPERTY SVCS	10,000.00	10,000.00	0.00	10,299.03	(299.03)	102.99
500 OTHER PURCHASED SVCS	157,650.00	157,650.00	0.00	187,515.70	(29,865.70)	118.94
600 SUPPLIES	66,600.00	66,600.00	61.32	88,629.92	(22,091.24)	133.17
700 PROPERTY	7,000.00	7,000.00	0.00	17,773.11	(10,773.11)	253.90
800 OTHER OBJECTS	15,050.00	15,050.00	0.00	21,272.36	(6,222.36)	141.34
Totals for 3200s	929,325.78	929,325.78	61.32	943,274.94	(14,010.48)	101.51
3300 COMMUNITY SERVICES						
100 PERSONNEL SVCS-SALARIES	2,700.00	2,700.00	0.00	0.00	2,700.00	0.00
200 PERSONNEL SVCS-BENEFITS	1,129.00	1,129.00	0.00	0.00	1,129.00	0.00
Totals for 3300s	3,829.00	3,829.00	0.00	0.00	3,829.00	0.00
3400 SCHOLARSHIPS AND AWARDS						
100 PERSONNEL SVCS-SALARIES	0.00	0.00	0.00	688.50	(688.50)	0.00
200 PERSONNEL SVCS-BENEFITS	0.00	0.00	0.00	289.42	(289.42)	0.00

BOARD SUMMARY
Encumbrances Included
As of: 06/30/2026

Funding Source: All

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
Totals for 3400s	0.00	0.00	0.00	977.92	(977.92)	0.00
5100 DEBT SVC/OTR EXP & FIN						
800 OTHER OBJECTS	1,171,857.50	1,171,857.50	0.00	1,170,395.95	1,461.55	99.88
900 OTHER USES OF FUNDS	1,870,000.00	1,870,000.00	0.00	1,870,000.00	0.00	100.00
Totals for 5100s	3,041,857.50	3,041,857.50	0.00	3,040,395.95	1,461.55	99.95
5200 FUND TRANSFERS						
900 OTHER USES OF FUNDS	300,000.00	300,000.00	0.00	800,000.00	(500,000.00)	266.67
Totals for 5200s	300,000.00	300,000.00	0.00	800,000.00	(500,000.00)	266.67
Expenditure Totals	39,162,551.00	39,162,551.00	118,571.00	40,794,713.29	(1,750,733.29)	104.47
6100 TAXES LEVIED						
000 NOT USED	(19,635,310.00)	(19,635,310.00)	0.00	(20,125,544.51)	490,234.51	102.50
Totals for 6100s	(19,635,310.00)	(19,635,310.00)	0.00	(20,125,544.51)	490,234.51	102.50
6200 DISCOUNTS TAKEN ON TAX						
000 NOT USED	175,721.00	175,721.00	0.00	252,184.84	(76,463.84)	143.51
Totals for 6200s	175,721.00	175,721.00	0.00	252,184.84	(76,463.84)	143.51
6300 PENALTIES AND INTEREST						
000 NOT USED	(40,304.00)	(40,304.00)	0.00	(51,032.00)	10,728.00	126.62
Totals for 6300s	(40,304.00)	(40,304.00)	0.00	(51,032.00)	10,728.00	126.62
6400 DELINQUENCIES ON TAXES						
000 NOT USED	(604,000.00)	(604,000.00)	0.00	(715,998.77)	111,998.77	118.54
Totals for 6400s	(604,000.00)	(604,000.00)	0.00	(715,998.77)	111,998.77	118.54
6500 EARNINGS ON INVESTMENTS						
000 NOT USED	(600,000.00)	(600,000.00)	0.00	(563,884.52)	(36,115.48)	93.98
Totals for 6500s	(600,000.00)	(600,000.00)	0.00	(563,884.52)	(36,115.48)	93.98
6700 <6700>						
000 NOT USED	(40,000.00)	(40,000.00)	0.00	(50,142.00)	10,142.00	125.36
Totals for 6700s	(40,000.00)	(40,000.00)	0.00	(50,142.00)	10,142.00	125.36

BOARD SUMMARY
Encumbrances Included
As of: 06/30/2026

Funding Source: All

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
6800 REVENUE-INTERMEDIARY						
000 NOT USED	(330,000.00)	(330,000.00)	0.00	(349,750.15)	19,750.15	105.98
Totals for 6800s	(330,000.00)	(330,000.00)	0.00	(349,750.15)	19,750.15	105.98
6900 OTHER LOCAL REVENUE						
000 NOT USED	(710,000.00)	(710,000.00)	0.00	(402,934.91)	(307,065.09)	56.75
Totals for 6900s	(710,000.00)	(710,000.00)	0.00	(402,934.91)	(307,065.09)	56.75
7100 BASIC SUBSIDY						
000 NOT USED	(8,048,394.00)	(8,048,394.00)	0.00	(7,903,575.24)	(144,818.76)	98.20
Totals for 7100s	(8,048,394.00)	(8,048,394.00)	0.00	(7,903,575.24)	(144,818.76)	98.20
7200 REVENUE-SPECIFIC ED PGM						
000 NOT USED	(1,642,054.00)	(1,642,054.00)	0.00	(1,617,725.35)	(24,328.65)	98.52
Totals for 7200s	(1,642,054.00)	(1,642,054.00)	0.00	(1,617,725.35)	(24,328.65)	98.52
7300 REVENUE-NON-ED PGMS						
000 NOT USED	(1,951,832.00)	(1,951,832.00)	0.00	(1,892,633.21)	(59,198.79)	96.97
Totals for 7300s	(1,951,832.00)	(1,951,832.00)	0.00	(1,892,633.21)	(59,198.79)	96.97
7500 OTHER STATE REVENUE						
000 NOT USED	(664,257.00)	(664,257.00)	0.00	(1,327,861.55)	663,604.55	199.90
Totals for 7500s	(664,257.00)	(664,257.00)	0.00	(1,327,861.55)	663,604.55	199.90
7800 COMMWEALTH SHARE BENFIT						
000 NOT USED	(3,121,957.00)	(3,121,957.00)	0.00	(2,648,833.52)	(473,123.48)	84.85
Totals for 7800s	(3,121,957.00)	(3,121,957.00)	0.00	(2,648,833.52)	(473,123.48)	84.85
8500 RESTRICT GRANT-IDEA						
000 NOT USED	(375,475.00)	(375,475.00)	0.00	(418,711.21)	43,236.21	111.52
Totals for 8500s	(375,475.00)	(375,475.00)	0.00	(418,711.21)	43,236.21	111.52
8800 MEDICAL ASSIST REIMB						
000 NOT USED	(60,000.00)	(60,000.00)	0.00	(110,652.38)	50,652.38	184.42
Totals for 8800s	(60,000.00)	(60,000.00)	0.00	(110,652.38)	50,652.38	184.42

BOARD SUMMARY
Encumbrances Included
As of: 06/30/2026

Funding Source: All

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
9400 SALE OF FIXED ASSETS						
000 NOT USED	(1,000.00)	(1,000.00)	0.00	0.00	(1,000.00)	0.00
Totals for 9400s	(1,000.00)	(1,000.00)	0.00	0.00	(1,000.00)	0.00
9800 <9800>						
000 NOT USED	(300,000.00)	(300,000.00)	0.00	0.00	(300,000.00)	0.00
Totals for 9800s	(300,000.00)	(300,000.00)	0.00	0.00	(300,000.00)	0.00
Revenue Totals	(37,948,862.00)	(37,948,862.00)	0.00	(37,927,094.48)	(21,767.52)	99.94
Fund 10 Totals						
Total Expenditure	35,820,693.50	35,820,693.50	118,571.00	36,954,317.34	(1,252,194.84)	103.50
Total Other Expenditure	3,341,857.50	3,341,857.50	0.00	3,840,395.95	(498,538.45)	114.92
Total Revenue	(37,647,862.00)	(37,647,862.00)	0.00	(37,927,094.48)	279,232.48	100.74
Total Other Revenue	(301,000.00)	(301,000.00)	0.00	0.00	(301,000.00)	0.00

BOARD SUMMARY
Encumbrances Included
As of: 06/30/2026

Funding Source: All

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
Grand Totals All Funds						
Total Expenditure	35,820,693.50	35,820,693.50	118,571.00	36,954,317.34	(1,252,194.84)	103.50
Total Other Expenditure	3,341,857.50	3,341,857.50	0.00	3,840,395.95	(498,538.45)	114.92
Total Revenue	(37,647,862.00)	(37,647,862.00)	0.00	(37,927,094.48)	279,232.48	100.74
Total Other Revenue	(301,000.00)	(301,000.00)	0.00	0.00	(301,000.00)	0.00

STUDENT ACTIVITY ACCOUNT SUMMARY

Fund: 81 - STUDENT ACTIVITY-MS From 06/01/2026 to 06/30/2026

Activity Account	Beginning Balance	Receipts	Expended	Adjustments	Transfer Amends	Ending Balance
81-0496-000-000-20-500-000-000-6510						
6510 - INTEREST	309.82	289.60	0.00	0.00	0.00	599.42
81-0496-000-000-20-500-000-000-6991						
6991 - PRIOR YEAR	0.00	0.00	0.00	0.00	0.00	0.00
81-0496-000-000-00-000-000-000-8515						
8515 - BLUEJAY BLENDS	1,153.00	0.00	0.00	0.00	0.00	1,153.00
81-0496-000-000-00-000-000-000-8520						
8520 - CARE CLUB	6,265.89	0.00	0.00	0.00	0.00	6,265.89
81-0496-000-000-00-000-000-000-8521						
8521 - SCHOOL STORE	44.76	0.00	0.00	0.00	0.00	44.76
81-0496-000-000-00-000-000-000-8522						
8522 - VOCAL MUSIC	0.00	0.00	0.00	0.00	0.00	0.00
81-0496-000-000-00-000-000-000-8524						
8524 - CREATIVE KIDS	7.44	0.00	0.00	0.00	0.00	7.44
81-0496-000-000-00-000-000-000-8525						
8525 - TECHNOLOGY	754.37	0.00	0.00	0.00	0.00	754.37
81-0496-000-000-00-000-000-000-8526						
8526 - CHORUS	168.45	343.18	0.00	0.00	0.00	511.63
81-0496-000-000-00-000-000-000-8527						
8527 - BOOKS ARE FUN	4,297.43	0.00	0.00	0.00	0.00	4,297.43
81-0496-000-000-00-000-000-000-8554						
8554 - SKI CLUB	179.29	0.00	0.00	0.00	0.00	179.29
81-0496-000-000-00-000-000-000-8580						
8580 - SPANISH CLUB	0.00	0.00	0.00	0.00	0.00	0.00

STUDENT ACTIVITY ACCOUNT SUMMARY

Fund: 81 - STUDENT ACTIVITY-MS From 06/01/2026 to 06/30/2026

Activity Account	Beginning Balance	Receipts	Expended	Adjustments	Transfer Amends	Ending Balance
81-0496-000-000-00-000-000-8587						
8587 - CLASS OF 2020	0.00	0.00	0.00	0.00	0.00	0.00
81-0496-000-000-00-000-000-8588						
8588 - STUDENT COUNCIL	73,660.81	1,690.00	(1,500.67)	0.00	0.00	73,850.14
81-0496-000-000-00-000-000-8589						
8589 - PRINCIPAL'S ACCOUNT	10,510.19	0.00	0.00	0.00	0.00	10,510.19
81-0496-000-000-00-000-000-8595						
8595 - YEARBOOK CLUB	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTIONAL ORG 20 TOTALS	97,351.45	2,322.78	(1,500.67)	0.00	0.00	98,173.56
FUND 81 TOTALS	97,351.45	2,322.78	(1,500.67)	0.00	0.00	98,173.56
GRAND TOTALS	97,351.45	2,322.78	(1,500.67)	0.00	0.00	98,173.56

STUDENT ACTIVITY ACCOUNT SUMMARY

Fund: 82 - STUDENT ACTIVITY-HS From 06/01/2026 to 06/30/2026

Activity Account	Beginning Balance	Receipts	Expended	Adjustments	Transfer Amends	Ending Balance
82-0496-000-000-30-800-000-000-6510						
6510 - INTEREST	387.68	328.55	0.00	0.00	0.00	716.23
82-0496-000-000-00-000-000-000-6991						
6991 - PRIOR YEAR	0.00	0.00	0.00	0.00	0.00	0.00
82-0496-000-000-30-800-000-000-6991						
6991 - PRIOR YEAR	0.00	0.00	0.00	0.00	0.00	0.00
82-0496-000-000-00-000-000-000-8515						
8515 - BLUEJAY BLENDS	8,287.78	0.00	0.00	0.00	0.00	8,287.78
82-0496-000-000-00-000-000-000-8516						
8516 - S.A.D.D.	2,795.70	0.00	0.00	0.00	0.00	2,795.70
82-0496-000-000-00-000-000-000-8518						
8518 - CLASS OF 2026	3,943.43	0.00	(3,359.22)	0.00	0.00	584.21
82-0496-000-000-00-000-000-000-8519						
8519 - SEA CLUB	150.21	769.00	0.00	0.00	0.00	919.21
82-0496-000-000-00-000-000-000-8520						
8520 - CARE CLUB	0.00	0.00	0.00	0.00	0.00	0.00
82-0496-000-000-00-000-000-000-8521						
8521 - SCHOOL STORE	5,633.67	0.00	0.00	0.00	0.00	5,633.67
82-0496-000-000-00-000-000-000-8523						
8523 - CENTRAL SILVER SCREEN	1,526.95	0.00	0.00	0.00	0.00	1,526.95
82-0496-000-000-00-000-000-000-8526						
8526 - CHORUS	5,797.15	0.00	(144.46)	0.00	0.00	5,652.69
82-0496-000-000-00-000-000-000-8531						
8531 - FBLA	8,245.95	0.00	0.00	0.00	0.00	8,245.95

STUDENT ACTIVITY ACCOUNT SUMMARY

Fund: 82 - STUDENT ACTIVITY-HS From 06/01/2026 to 06/30/2026

Activity Account	Beginning Balance	Receipts	Expended	Adjustments	Transfer Amends	Ending Balance
82-0496-000-000-00-000-000-8533						
8533 - FFA	4,037.92	860.00	(1,242.83)	0.00	0.00	3,655.09
82-0496-000-000-00-000-000-8535						
8535 - FORENSIC CLUB	607.43	0.00	0.00	0.00	0.00	607.43
82-0496-000-000-00-000-000-8542						
8542 - GERMAN CLUB	4,150.39	410.00	(725.00)	0.00	0.00	3,835.39
82-0496-000-000-00-000-000-8546						
8546 - HONOR SOCIETY	1,072.24	0.00	0.00	0.00	0.00	1,072.24
82-0496-000-000-00-000-000-8551						
8551 - BAND	(45.21)	200.00	0.00	0.00	0.00	154.79
82-0496-000-000-00-000-000-8553						
8553 - DANCE CLUB	82.29	0.00	0.00	0.00	0.00	82.29
82-0496-000-000-00-000-000-8554						
8554 - SKI CLUB	9,110.73	0.00	0.00	0.00	0.00	9,110.73
82-0496-000-000-00-000-000-8555						
8555 - MATH CLUB	0.00	0.00	0.00	0.00	0.00	0.00
82-0496-000-000-00-000-000-8556						
8556 - INDUSTRIAL ARTS CLUB	5,677.29	0.00	0.00	0.00	0.00	5,677.29
82-0496-000-000-00-000-000-8557						
8557 - BLUEJAY ACADEMY	190.31	0.00	0.00	0.00	0.00	190.31
82-0496-000-000-00-000-000-8559						
8559 - MUSICAL PRODUCTION CLUB	29,737.58	5,199.00	(1,000.00)	0.00	0.00	33,936.58
82-0496-000-000-00-000-000-8570						
8570 - SCIENCE CLUB	118.50	0.00	0.00	0.00	0.00	118.50

STUDENT ACTIVITY ACCOUNT SUMMARY

Fund: 82 - STUDENT ACTIVITY-HS From 06/01/2026 to 06/30/2026

Activity Account	Beginning Balance	Receipts	Expended	Adjustments	Transfer Amends	Ending Balance
82-0496-000-000-00-000-000-000-8572						
8572 - CLASS OF 2022	0.00	0.00	0.00	0.00	0.00	0.00
82-0496-000-000-00-000-000-000-8573						
8573 - CLASS OF 2008	378.69	119.00	0.00	0.00	0.00	497.69
82-0496-000-000-00-000-000-000-8576						
8576 - Class of 2023	0.00	0.00	0.00	0.00	0.00	0.00
82-0496-000-000-00-000-000-000-8577						
8577 - Class of 2024	0.00	0.00	0.00	0.00	0.00	0.00
82-0496-000-000-00-000-000-000-8580						
8580 - SPANISH CLUB	653.16	0.00	0.00	0.00	0.00	653.16
82-0496-000-000-00-000-000-000-8585						
8585 - SPORTSMAN CLUB	257.77	0.00	0.00	0.00	0.00	257.77
82-0496-000-000-00-000-000-000-8586						
8586 - CLASS OF 2019	0.00	0.00	0.00	0.00	0.00	0.00
82-0496-000-000-00-000-000-000-8587						
8587 - CLASS OF 2020	0.00	0.00	0.00	0.00	0.00	0.00
82-0496-000-000-00-000-000-000-8588						
8588 - STUDENT COUNCIL	9,115.22	0.00	(7,115.22)	0.00	0.00	2,000.00
82-0496-000-000-00-000-000-000-8589						
8589 - PRINCIPAL'S ACCOUNT	1,857.22	175.00	(15.00)	0.00	0.00	2,017.22
82-0496-000-000-00-000-000-000-8590						
8590 - MEDICAL SCIENCE CLUB	1,026.98	0.00	0.00	0.00	0.00	1,026.98
82-0496-000-000-00-000-000-000-8591						
8591 - CLASS OF 2027	3,935.48	0.00	(250.00)	0.00	0.00	3,685.48

STUDENT ACTIVITY ACCOUNT SUMMARY

Fund: 82 - STUDENT ACTIVITY-HS From 06/01/2026 to 06/30/2026

Activity Account	Beginning Balance	Receipts	Expended	Adjustments	Transfer Amends	Ending Balance
82-0496-000-000-00-000-000-8592						
8592 - CLASS OF 2029	248.73	61.00	0.00	0.00	0.00	309.73
82-0496-000-000-00-000-000-8593						
8593 - VARSITY CLUB	1,009.68	0.00	0.00	0.00	0.00	1,009.68
82-0496-000-000-00-000-000-8594						
8594 - CLASS OF 2017	0.00	0.00	0.00	0.00	0.00	0.00
82-0496-000-000-00-000-000-8595						
8595 - YEARBOOK CLUB	(6,386.19)	10,958.14	0.00	0.00	0.00	4,571.95
82-0496-000-000-00-000-000-8598						
8598 - CLASS OF 2021	0.00	0.00	0.00	0.00	0.00	0.00
82-0496-000-000-00-000-000-8599						
8599 - DUE TO STUDENT GROUPS - CLASS OF 2025	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTIONAL ORG 30 TOTALS	103,604.73	19,079.69	(13,851.73)	0.00	0.00	108,832.69
FUND 82 TOTALS	103,604.73	19,079.69	(13,851.73)	0.00	0.00	108,832.69
GRAND TOTALS	103,604.73	19,079.69	(13,851.73)	0.00	0.00	108,832.69

STUDENT ACTIVITY ACCOUNT SUMMARY

Fund: 29 - ATHLETIC FUND

From 06/01/2026 to 06/30/2026

Activity Account	Beginning Balance	Receipts	Expended	Adjustments	Transfer Amends	Ending Balance
29-0496-000-000-00-000-000-6510						
000 - NON-CLASSIFIED	2,418.96	430.69	0.00	0.00	0.00	2,849.65
29-0496-000-000-00-000-528-000-0000						
528 - SOCCER-GIRLS	0.00	0.00	0.00	0.00	0.00	0.00
29-0496-000-000-00-000-530-000-0000						
530 - FOOTBALL	0.00	0.00	0.00	0.00	0.00	0.00
29-0496-000-000-00-000-531-000-0000						
531 - CROSS COUNTRY	3,458.99	0.00	0.00	0.00	0.00	3,458.99
29-0496-000-000-00-000-532-000-0000						
532 - FIELD HOCKEY	13,542.79	0.00	(1,427.20)	0.00	0.00	12,115.59
29-0496-000-000-00-000-533-000-0000						
533 - BASKETBALL-BOYS	7,103.56	0.00	0.00	0.00	0.00	7,103.56
29-0496-000-000-00-000-534-000-0000						
534 - WRESTLING	0.00	0.00	0.00	0.00	0.00	0.00
29-0496-000-000-00-000-535-000-0000						
535 - SWIMMING	0.00	0.00	0.00	0.00	0.00	0.00
29-0496-000-000-00-000-536-000-0000						
536 - BASEBALL	7,338.64	0.00	0.00	0.00	0.00	7,338.64
29-0496-000-000-00-000-537-000-0000						
537 - SOFTBALL	25,038.16	3,048.10	0.00	0.00	0.00	28,086.26
29-0496-000-000-00-000-538-000-0000						
538 - TRACK-BOYS	(719.36)	0.00	0.00	0.00	0.00	(719.36)
29-0496-000-000-00-000-539-000-0000						
539 - GOLF	0.00	0.00	0.00	0.00	0.00	0.00

STUDENT ACTIVITY ACCOUNT SUMMARY

Fund: 29 - ATHLETIC FUND

From 06/01/2026 to 06/30/2026

Activity Account	Beginning Balance	Receipts	Expended	Adjustments	Transfer Amends	Ending Balance
29-0496-000-000-00-000-540-000-0000						
540 - TENNIS-BOYS	4,166.87	500.00	0.00	0.00	0.00	4,666.87
29-0496-000-000-00-000-541-000-0000						
541 - BOWLING	751.15	0.00	0.00	0.00	0.00	751.15
29-0496-000-000-00-000-542-000-0000						
542 - CHEERLEADING	2,466.83	0.00	0.00	0.00	0.00	2,466.83
29-0496-000-000-00-000-546-000-0000						
546 - AD/ASST AD	43,594.62	450.00	0.00	0.00	0.00	44,044.62
29-0496-000-000-00-000-546-000-0029						
546 - AD/ASST AD	0.00	0.00	0.00	0.00	0.00	0.00
29-0496-000-000-00-000-548-000-0000						
548 - BASKETBALL-GIRLS	5,179.37	0.00	0.00	0.00	0.00	5,179.37
29-0496-000-000-00-000-549-000-0000						
549 - TRACK-GIRLS	0.00	0.00	0.00	0.00	0.00	0.00
29-0496-000-000-00-000-550-000-0000						
550 - TENNIS-GIRLS	2,534.13	0.00	0.00	0.00	0.00	2,534.13
29-0496-000-000-00-000-552-000-0000						
552 - VOLLEYBALL	5,361.62	0.00	0.00	0.00	0.00	5,361.62
29-0496-000-000-00-000-600-000-0000						
600 - UNALLOCATED	0.00	0.00	0.00	0.00	0.00	0.00
29-0496-000-000-00-000-601-000-0000						
601 - HALL OF FAME	4,488.50	0.00	0.00	0.00	0.00	4,488.50
29-0496-000-000-00-000-602-000-0000						
602 - TOURNAMENTS	16,327.74	2,435.00	(832.43)	0.00	0.00	17,930.31

STUDENT ACTIVITY ACCOUNT SUMMARY

Fund: 29 - ATHLETIC FUND

From 06/01/2026 to 06/30/2026

Activity Account	Beginning Balance	Receipts	Expended	Adjustments	Transfer Amends	Ending Balance
29-0496-000-000-00-000-604-000-0000						
604 - STRENGTH & CONDITIONING	2,500.95	0.00	0.00	0.00	0.00	2,500.95
29-0496-000-000-00-000-651-000-6510						
651 - INTEREST	(1,223.90)	0.00	0.00	0.00	0.00	(1,223.90)
INSTRUCTIONAL ORG 00 TOTALS	144,329.62	6,863.79	(2,259.63)	0.00	0.00	148,933.78
FUND 29 TOTALS	144,329.62	6,863.79	(2,259.63)	0.00	0.00	148,933.78
GRAND TOTALS	144,329.62	6,863.79	(2,259.63)	0.00	0.00	148,933.78

STUDENT ACTIVITY ACCOUNT SUMMARY

Fund: 71 - MEMORIAL FUND-HS

From 06/01/2026 to 06/30/2026

Activity Account	Beginning Balance	Receipts	Expended	Adjustments	Transfer Amends	Ending Balance
71-0496-000-000-00-000-000-399-0000						
399 - SCHOLARSHIP	13,316.69	0.00	0.00	0.00	0.00	13,316.69
71-0496-000-000-00-000-000-400-0000						
400 - ADAMS MEMORIAL	28,152.59	0.00	0.00	0.00	0.00	28,152.59
71-0496-000-000-00-000-000-401-0000						
401 - BOWMANS MEMORIAL	18,697.77	0.00	0.00	0.00	0.00	18,697.77
71-0496-000-000-00-000-000-402-0000						
402 - BRENCHLY MEMORIAL	4,473.23	0.00	0.00	0.00	0.00	4,473.23
71-0496-000-000-00-000-000-403-0000						
403 - Kinney Scholarship	11,555.34	20,000.00	(30,000.00)	0.00	0.00	1,555.34
71-0496-000-000-00-000-000-404-0000						
404 - CARPENTER MEMORIAL	6,744.10	0.00	0.00	0.00	0.00	6,744.10
71-0496-000-000-00-000-000-405-0000						
405 - CREASY FAMILY MEMORIAL	3,555.20	0.00	0.00	0.00	0.00	3,555.20
71-0496-000-000-00-000-000-406-0000						
406 - REYNOLDS MEMORIAL	2,172.66	0.00	0.00	0.00	0.00	2,172.66
71-0496-000-000-00-000-000-407-0000						
407 - ROHM MEMORIAL	8,107.55	0.00	0.00	0.00	0.00	8,107.55
71-0496-000-000-00-000-000-408-0000						
408 - DUE TO STUDENT GROUPS - LEA ADAMS MEMORIAL	2,311.69	0.00	0.00	0.00	0.00	2,311.69
71-0496-000-000-00-000-000-409-0000						
409 - SCHROPE MEMORIAL	5,815.45	0.00	0.00	0.00	0.00	5,815.45
71-0496-000-000-00-000-000-411-0000						
411 - SHUTT ATTENDANCE AWARD	3,505.39	0.00	0.00	0.00	0.00	3,505.39

STUDENT ACTIVITY ACCOUNT SUMMARY

Fund: 71 - MEMORIAL FUND-HS

From 06/01/2026 to 06/30/2026

Activity Account	Beginning Balance	Receipts	Expended	Adjustments	Transfer Amends	Ending Balance
71-0496-000-000-00-000-000-412-0000						
412 - SCHECHTERLY ADMIN MEM	0.00	0.00	0.00	0.00	0.00	0.00
71-0496-000-000-00-000-000-413-0000						
413 - ALAN B. SHAFFER	3,370.54	0.00	0.00	0.00	0.00	3,370.54
71-0496-000-000-00-000-000-416-0000						
416 - CHULOCK SCHOLARSHIP	737.15	0.00	0.00	0.00	0.00	737.15
71-0496-000-000-00-000-000-417-0000						
417 - Sharon Steiner Memorial Scholarship	20,166.19	0.00	0.00	0.00	0.00	20,166.19
71-0496-000-000-00-000-000-418-0000						
418 - RICHARD & NANCY STABLER MEMORIAL	37,406.58	0.00	0.00	0.00	0.00	37,406.58
71-0496-000-000-00-000-000-419-0000						
419 - SUSAN MOORE MEMORIAL	3,305.23	0.00	0.00	0.00	0.00	3,305.23
INSTRUCTIONAL ORG 00 TOTALS	173,393.35	20,000.00	(30,000.00)	0.00	0.00	163,393.35
FUND 71 TOTALS	173,393.35	20,000.00	(30,000.00)	0.00	0.00	163,393.35
GRAND TOTALS	173,393.35	20,000.00	(30,000.00)	0.00	0.00	163,393.35