

Finance Committee Meeting

Monday, August 24, 2026 5:15 PM

District Office Board Room, 6746 Carlisle Pike, Mechanicsburg, PA 17050

1. Call to Order - Jevon Ford, Committee Chair

1.A. Approval of the Minutes

2. Discussion Items

2.A. State Revenue Update - Michael Dieffenbach

2.B. Adequacy Funding Historic Comparison - Michael Dieffenbach

2.C. Transportation Vehicle Purchase - Mike Sokolas

3. Monthly Report - No Report This month

4. Committee Questions / Comments

5. Adjournment - Jevon Ford, Committee Chair

	F	I	J	K	L	M	N	O	P
4									
351	PDE State Subsidy Analysis								
352	2026-27								
353		Final	Final	Original		2/5/2026 2026-27 PDE Allocation 7/12/2026 2026-27 PDE Allocation Addl Budget Variance			
354		Budget	Budget	Budget					
355		2025-26	2025-26	2026-27					
356		CVSD	PDE	CV					
357									
358						18,097,659 18,182,369 84,710 3,290,228 3,289,040 656,858 3,290,228 3,290,228 0 526,437 526,437 0 4,803,652 4,913,776 110,124 0 0 0 30,008,204 30,201,850 851,692			
359	Basic Education Subsidy	17,883,418	17,955,359	18,097,659					
360									
361	Adequacy Investment Yr 3	0	0	2,632,182					
362									
363	RTL - Foundation Yr 2		3,290,228	3,290,228					
364									
365	Ready to Learn Original	526,437	526,437	526,437					
366									
367	Special Education	4,527,179	4,527,179	4,803,652					
368									
369									
370	Cyber Charter Reimb	0	0	0					
371									
372		22,937,034	26,299,203	29,350,158					
373									
374								193,646	

[illegible]