Agenda of Finance/Personnel Committee-First Meeting

The Board of Trustees
Whitehall-Coplay School District

A Finance/Personnel Committee-First Meeting of the Board of Trustees of Whitehall-Coplay School District will be held Monday, October 26, 2026, beginning at 5:00 PM WCSD Education Center Board Room, 2932 Zephyr Boulevard, Whitehall, PA 18052.

1. **OPENING OF MEETING**
   - 1.A. Call to Order
   - 1.B. Roll Call
2. **PUBLIC PARTICIPATION**
3. **FINANCIAL IMPACT ITEMS**
   - 3.A. 2027-28 Preliminary Budget Discussion
     Speaker(s): Mike Malay
4. **SHARING/DISCUSSION/OTHER**
   - 4.A. Financing Update - PFM - Garrett Moore

     Speaker(s): Garrett Moore
     Description: Garrett will review the district's current outstanding bonds, the current bond market and the future borrowing proposed.

   - 4.B. Act 1 Budget Tax Index for 2027-28
     Description:
     1. The Base 2027-28 Act 1 Index is 3.6% (2026-27 3.5%)
     2. WCSD Adjusted 2027-28 Index is 4.9% (2026-27 4.7%)

   - 4.C. Act 1 Budget Timelines: 2027-28
     Description:

1. December 14, 2026	Present Preliminary Budget Committee Meeting
2. January 11, 2027	Adopt Opt-Out Resolution to Stay Below Adjusted Index

3. January 28, 2027 PDE Deadline to Adopt Opt-Out Resolution

5. **CLOSING OF MEETING**
6. **Adjournment**
