

Buildings & Grounds/Finance Committee Meeting

Hempfield School District

Tuesday, August 25, 2026 Immediately following the Regular Board Meeting at 6:00 pm
District Administration Building, 200 Church Street, Landisville, PA 17538

Buildings and Grounds Committee

Purpose: The Buildings and Grounds Committee provides the School Board with a broad, high-level overview of buildings and grounds areas of the district, acts as a sounding board for various projects, develops the project philosophy for both short-term and long-term needs, and provides communication back to the full School Board.

School Board Representatives: Judy Brady (Chair)/Kaleb Best/Erin Small/Justin Wolgemuth

District Leadership Representative: Mrs. Karen Hall, Chief Financial & Operations Officer

Finance Committee

Purpose: The Finance Committee provides the School Board with the opportunity to more closely review various aspects of financial administration. This committee provides input to the budget process, meets with auditors, does long-term debt planning with financial consultants, and oversees the ongoing business process of our district.

School Board Representatives: Patrick Wagner (Chair)/Kaleb Best/Megan Eshleman/Justin Wolgemuth

District Leadership Representative: Mrs. Karen Hall, Chief Financial & Operations Officer

This meeting is being recorded by the District solely for the purpose of compiling minutes. The recordings will be destroyed after the meeting minutes are approved. All participants attending a public meeting should presume that the meeting is being recorded.

The School Board may take official action on any matter of agency business advertised as an action item on the agenda published at least 24-hours prior to the meeting. Additionally, in accordance with exceptions permitted by the Sunshine Act, the Board may take official action on other matters of agency business so long as the agenda is amended, and the public is given the opportunity to comment.

Note: Presentations will be posted within 24 hours following the meeting.

1. Meeting Opening

1.A. Call to Order

2. Residents' Request to Address the Board (3-minute limit)

The Board provides a time of public comment at committee meetings for residents and taxpayers to bring their thoughts on specific agenda items to the Board, but it is not a time for exchange between the Board, administration, and speaker. We ask that speakers refrain from identifying specific students, staff, or community members by name. **Each resident is provided up to three (3) minutes to speak at a committee meeting on a topic identified on the meeting agenda.**

Residents and taxpayers who are interested in making public comments must complete the electronic registration form prior to 3:00 PM on the day of the meeting.

3. Buildings & Grounds

3.A. Summer Projects Update (reference attachments)

Kim James will present an update on district summer projects.

Note: Presentations will be posted within 24-hours following the meeting.

SUMMER PLAYGROUND PROJECT UPDATES -AUGUST 2026

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3.B. MES Water Heater Replacement

Kim James will present quotes for replacing the water heater at Mountville Elementary School.

MES Water Heater Quotes

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3.C. HHS/Stadium Projects	
Discussion on high school and stadium projects.	
<i>Co-op Cost Comparison - Grandstands</i>	15
<i>Bond Borrowing Plan_Use of Dollars_08.25.26</i>	16

4. Finance

4.A. Contracts (reference attachments)	
Review of contracts 4.A.1. - 4.A.7. which are scheduled for approval at the Regular Board Meeting on September 8, 2026.	
<i>Contract Spreadsheets - Review 08.25.2026</i>	17
4.A.1. High Road of York	
Contract for Special Education services for the 2026–2027 school year, effective August 1, 2026–July 31, 2027.	
4.A.2. Illuminated Integration	
Contract for AV integration/repair with new lights in cafe/gym at Landisville Primary Center.	
4.A.3. Lancaster-Lebanon IU 13	
Contract for district wide printing services effective August 1, 2026-June30, 2027.	
4.A.4. Market Street Sports Group — JK Mechanical	
Two-year contract for naming rights and signage for the JK Mechanical Varsity Baseball Field, effective June 30, 2026–July 1,2028.	
4.A.5. Market Street Sports Group - Healthsource America's Chiropractor	
Three-year corporate sponsorship with Healthsource America's Chiropractor for end zone signage at the Hempfield High School Georgelis, Larsen & Sabatino Injury Law Firm Stadium, effective September 1, 2026-August 31, 2029.	
4.A.6. New Story Schools	
Tuition agreement for 28 special education students for the 2026-2027 school year.	
4.A.7. The Janus School	
Tuition for 1 Special Education student for the 2026-2027 school year, including speech-language therapy.	

5. Schedule of Upcoming Meetings

September 8, 2026 - 6:00 pm
Regular Meeting
Education & Programs/Policy, Personnel, & Legal Committee Meeting

September 22, 2026 - 6:00 pm
Regular Meeting
Buildings & Grounds/Finance Committee Meeting

October 13, 2026 - 6:00 pm
Regular Meeting
Education & Programs/Policy, Personnel, & Legal Committee Meeting

October 27, 2026 - 6:00 pm
Regular Meeting
Buildings & Grounds/Finance Committee Meeting

All meetings are held in the Public Board Room at the Administration Building unless otherwise announced.
Committee Meetings will be held immediately following the adjournment of the Regular Meeting.

6. Adjournment



**SUMMER
PROJECT
UPDATES
2026**

August 25, 2026



COMPLETED PLAYGROUNDS

- LANDISVILLE INTERMEDIATE CENTER
- FARMDALE ELEMENTARY SCHOOL
- LANDISVILLE PRIMARY CENTER
- CENTERVILLE ELEMENTARY SCHOOL



EAST PETERSBURG ELEMENTARY SCHOOL WAITING FOR
EQUIPMENT

FARMDALE ELEMENTARY SCHOOL



CENTERVILLE ELEMENTARY SCHOOL



CENTERVILLE ELEMENTARY SCHOOL



LANDISVILLE INTERMEDIATE CENTER



LANDISVILLE PRIMARY CENTER



HVAC RENOVATION

PHASE 1

LANDISVILLE PRIMARY SCHOOL



LANDISVILLE PRIMARY SCHOOL





THANK YOU!

ANY QUESTIONS?

Kim James

kim_james@hempfieldsd.org

Mountville Elementary Water Heater Replacemnet Quotes
All Costar Vendors
Frey Lutz Corp \$64,600.00

Garden Spot Mechanical \$68,000.00

SSM Industries \$78,547.00

ABSTRACT for REVISED CO-OP PROPOSALS
Hempfield High School

Stadium and Ballfield Renovations

VENDOR / MATERIAL	TOTAL ORIGINAL PROPOSAL	TOTAL UPDATED PROPOSAL	ALTERNATES (Wall Heaters)	TOTALS	NOTES
Stadium Solutions / Home Press Box & Grandstand	\$ 401,800.00	\$ 419,350.00	\$ 5,236.00		Price good to 9/17 - Duration: Shop Drawings: 8 weeks after receipt of order / Fabrication: 14-16 weeks after approval of shop drawings / Installation: 8-10 weeks after mobilizing on site / Vendor notes that aluminum and steel costs have jumped up. Add \$5,236 to provide (4) TPI recessed electric forced-air wall heaters with integral thermostats in the pressbox.
Stadium Solutions / Visitor Press Box & Grandstand	\$ 515,400.00	\$ 538,400.00	\$ 4,177.00		Price good to 9/17 - Duration: Shop Drawings: 8 weeks after receipt of order / Fabrication: 14-16 weeks after approval of shop drawings / Installation: 8-10 weeks after mobilizing on site / Vendor notes that aluminum and steel costs have jumped up. Add \$4,177 to provide (3) TPI recessed electric forced-air wall heaters with integral thermostats.
Stadium Solutions / Demo Concession Bldg	\$ 5,300.00	\$ 5,955.00	\$ -		Price good to 9/17
		\$ 963,705.00	\$ 9,413.00	\$ 973,118.00	
Keystone Sports Construction (Proposal Dated 08/14/2026 and superseded by 8/17 2026 proposal)	N/A	\$ 1,083,306.36	\$ 11,481.25	\$ 1,094,787.61	Price good to 8/28. If performance and payment bonds are desired that would be an alternate adding 1.5% of construction cost. Based on the proposal cost (assuming the wall heaters are taken) that will add \$16,421.81 to cost.
I Mark Sports (Proposal Dated 08/18/2026) Home Grandstand	N/A	\$ 479,640.00	\$ 6,400.00		No deadline date given for price. Add \$6,400 to provide Zoneline HVAC Package
I Mark Sports / Visitor Press Box & Grandstand	N/A	\$ 598,640.00	\$ 4,800.00		No deadline date given for price. Add \$4,800 to provide Zoneline HVAC Package.
I Mark Sports / Demo Concession Bldg	N/A	\$ 6,600.00	\$ -		No deadline date given for price.
		\$ 1,084,880.00	\$ 11,200.00	\$ 1,096,080.00	
Keystone Sports Construction (Proposal Dated 08/17/2026 - Includes Stadium Lights and Grandstand Work and replaces the 8/14 proposal)	N/A	\$ 1,431,447.78	\$ 11,481.25	\$ 1,442,929.03	Price good to 8/31. This was an update to the 8/14 proposal and combines bothe the grandstand work and Musco lighting upgrade at the stadium. If performance and payment bonds are desired that would be an alternate adding 1.5% of construction cost. Based on the proposal cost (assuming the wall heaters are taken) that will add \$21,643.94 to cost.
Combining Current Musco Number and Apparent Grandstand Low (Stadium Solutions) their combined cost for comparison.				\$ 1,378,118.00	

	Grand Total	
✓	Package 1	\$1,631,000
✓	Package 1A	\$1,007,172
✓	Package 2	\$178,897,350
✓	Package 3	\$7,568,682
✓	Other Projects	\$5,718,943
✓	Soft Costs	\$27,800,000
	Total Project Cost	\$222,623,147

Package 1 & IA

- PAC Work

Package 2

- HS Project: Base Bid - Hard Costs

Package 3

- Base Bid: South of Kauffman: Maintenance Building, Band Lot, & Dugouts
- Parking Lot Lighting (Tennis Court Lot)
- Unclassified Excavation

• **Other Projects - Stadium Work**

- Grandstands
- Press Boxes
- Demo Concession Building
- Lights
- Sound

• **Other Projects – HS**

- PAC: Pit Cover, Sound System & Dimmer Rack Replacement
- Black Box Rigging & Lighting
- Competitive Gym Scoreboard & Equipment / Sound & AV Integration

• **Soft Costs – HS Project**

- Construction Contingency
- Allowances
- FFE
- Inspections, Testing, Reviews, Commissioning
- Baseball/Softball Fields (except dugouts)

Note: The work above does not include the new field house, the renovation of the existing field house, or the concession stand. That cost would be as follows:

- New Fieldhouse: \$9,402,500
- Renovations to existing fieldhouse and concessions stand: \$610,800
- Unclassified Excavation: \$97,000
 - **Total: \$10,110,300**

CONTRACTS August 25, 2026						
Company Vendor Contractor	Amount of Contract	New (N) Amendment (A) Renewal (R)	Budgeted Expense (Yes/No)	Department Budget	Originator Department	Brief Description of the Contract
High Road of York	\$122,940.00	N	Y	Special Education	Tab Musser	Contract for Special Education services for the 2026–2027 school year, effective August 1, 2026–July 31, 2027.
Illuminate Integration	\$5,395.50	N	Y	Technology	M. Graham	Contract for AV integration/repair with new lights in cafe/gym at Landisville Primary Center.
Lancaster-Lebanon IU 13	\$50,000.00	N	Y	Business Office	K. Hall	Contract for district wide printing services effective August 1, 2026-June30, 2027.
Market Street Sports Group — JK Mechanical	No Cost to District	R	Y	Communications	K. Burkholder	Two-year contract for naming rights and signage for the JK Mechanical Varsity Baseball Field, effective June 30, 2026–July 1, 2028.
Market Street Sports Group - Healthsource America's Chiropractor	No Cost to District	N	Y	Communications	K. Burkholder	Three-year corporate sponsorship with Healthsource America's Chiropractor for end zone signage at the Hempfield High School Georgelis, Larsen & Sabatino Injury Law Firm Stadium, effective September 1, 2026-August 31, 2029.
New Story Schools	\$2,279,700	R	Y	Special Education	T. Musser	Tuition agreement for 28 special education students for the 2026-2027 school year.
The Janus School	\$44,725.00	N	Y	Special Education	T. Musser	Tuition for 1 Special Education student for the 2026-2027 school year, including speech-language therapy.