Budget & Finance Committee Meeting

Monday, October 19, 2026 5:00 PM
Middle School / LGI Room #241, 244 Old Hanover Road, Spring Grove, PA 17362

1.	**Call to Order**	**Speaker(s):** Jess Waltersdorff
2.	**Bond Fund Summary - Informational Only**	**Speaker(s):** Mark Czapp / Jen Leppo
3.	**Preliminary Audit Numbers 2025-2026**	**Speaker(s):** Jen Leppo
4.	**PCCD Grant Application**	**Speaker(s):** Mark Czapp
5.	**Extracurricular Stipends Analysis and Proposed Matrix**	**Speaker(s):** Mark Czapp / Jen Leppo
6.	**Coaching Stipends Analysis and Proposed Matrix**	**Speaker(s):** Mark Czapp / Jen Leppo
7.	**Hourly Support Staff Analysis and Proposed Matrix**	**Speaker(s):** Mark Czapp / Jen Leppo
8.	**Position (Description) Update and Analysis**	**Speaker(s):** Daphne Kirkpatrick
9.	**2027-2028 Proposed Budget**	**Speaker(s):** Mark Czapp
10.	**Next Steps**	**Speaker(s):** Jess Waltersdorff
11.	**Adjournment**	**Speaker(s):** Jess Waltersdorff