Work Session

Tuesday, November 3, 2026 6:30 PM
LGI at the Intermediate School, please use Door #13, 250 Mabel Street, Miffinburg, PA 17844

1. **OPENING PROCEDURES**

   Call to Order
   Pledge of Allegiance
   Roll Call

2. **EXECUTIVE SESSIONS**

3. **APPROVAL OF MINUTES**

   The minutes of October 13, 2026 are presented for approval.

   ALL IN FAVOR

4. **ADDITIONS/CORRECTIONS TO THE AGENDA**

5. **PUBLIC PARTICIPATION ON AGENDA ITEMS**
   Guidelines for Public Participation No permission is necessary to attend any regular or special meeting of the Board. District residents desiring to make comment to the Board shall complete a "request to speak" form prior to the meeting being called to order.
   Individuals wishing to speak at a public Board Meeting will indicate their name, address and the topic to be addressed on the request form. The President will call on those registered in the same order as they completed the "request to speak" form. Individuals that properly complete the "request to speak" form will be given time to speak at the beginning of the meeting.
   The amount of time allowed for each individual will be five (5) minutes. No individual on the list may grant any allotted time to anyone else.
   The President will allow up to thirty (30) minutes total for these comments.
   The Board Secretary will keep a log on the time for each speaker. The Board will give due consideration to each speaker's comments when making subsequent decisions.
   Except to correct or clarify any incorrect information or misleading comments, the Board, Superintendent or other school official will not respond or enter into discussion with the speaker.
   Reference Policy - 903

6. **SUPERINTENDENT'S REPORT - Dr. Dady**

7. **POLICY COMMITTEE REPORT — Troy Zimmerman**

7.A. Policies-Final Read-Attachment

7.B. Administrative Regulations — Information Item Only—Attachment

8. **EDUCATION COMMITTEE REPORT-Tyler Snook**

8.A. Items of Discussion

8.A.1. Outdoor Ed Feedback — Philip Heggenstaller

8.A.2. Curriculum Review — Duane Snayberger-Attachment

8.B. Professional Development Committee-Attachment

8.C. 2027-2028 High School Course Selection Guide - Attachment

9. **PROPERTY COMMITTEE REPORT-Brandon Straub**

9.A. Items of Discussion

9.A.1. Ag Project Update-Nathan Moyer

9.B. Advertise for Bids - Ag Project

10. **FINANCE COMMITTEE REPORT-Mindy Benfer**

10.A. Items of Discussion

10.A.1. Tax Assessment Update-Renee Jilinski

10.A.2. 2025-2026 Annual Financial Report — Renee Jilinski-Attachment

10.A.3. Booster Hub-Renee Jilinski

10.B. Financial Reports/Ratification of Expenditures-Attachment

10.C. Agreements — Attachment

11. **PERSONNEL COMMITTEE REPORT—Tim Scholl**

11.A. Items of Discussion

11.A.1. Staff Transfer (Information Item Only)

11.B. Resignations

11.C. Leave of Absence

11.D. SAP Team Members

11.E. Staff Transfer

11.F. To Be Hired

12. **LEGISLATION-Mindy Benfer**

13. **SUN AREA CAREER & TECHNICAL CENTER—Carl Emery**

14. **CENTRAL SUSQUEHANNA INTERMEDIATE UNIT-Tom Eberhart**
15. **INSURANCE TRUST-Renee Jilinski—Attachment**
16. **FEDERAL PROGRAMS-Duane Snayberger**
17. **COMMUNICATIONS AND ANNOUNCEMENTS**
18. **PUBLIC PARTICIPATION ON NON-AGENDA ITEMS**
19. **OLD BUSINESS**
20. **NEW BUSINESS**
21. **ADJOURNMENT**

BOARD POLICY

119 Current Events

POLICY NUMBER	ADOPTED	REVISED	VERSION
119	1/9/1990	10/13/2026	v1.5
DOCUMENT STATUS	**PRINTED**		
DRAFT	10/16/2026		

Purpose

The Board believes that consideration of current events has a legitimate place in the educational program of the schools. Properly introduced and conducted, discussion of such events can help students learn to identify important issues, explore fully and fairly all sides of an issue, weigh carefully the values and factors involved, and develop skills for formulating and evaluating positions and opinions.

Definition

A **current event** is defined as a topic on which opposing points of view have been promulgated by responsible opinion and is not expressly enumerated in the course guide as content of the course of study.

Authority

The Board shall permit the introduction and proper educational use of current events, provided that their use in the instructional program:

1. Is related to the course's educational goals and the students' level of maturity.
2. Does not tend to indoctrinate or persuade students to a particular point of view.
3. Encourages balanced presentations and open-mindedness.
4. Is conducted in a spirit of scholarly inquiry.
5. Is not related to the employment status of the teacher and/or other employees of the District.

Delegation of Responsibility

The Superintendent or designee may develop administrative regulations for the management of current events that do not stifle the spirit of free and scholarly inquiry.

BOARD POLICY

121 Field Trips

POLICY NUMBER	ADOPTED	REVISED	VERSION
121	1/9/1990	10/13/2026	v1.4
DOCUMENT STATUS	**PRINTED**		
DRAFT	10/16/2026		

Proposed addition Proposed deletion

Purpose

The Board recognizes that field trips, when used for teaching and learning integral to the curriculum, are an educationally sound and important component of the instructional program of the schools. Properly planned and executed field trips can:

> Supplement and enrich classroom learning by providing educational experiences in an environment outside the schools; arose new interests among students; help students relate academic learning to the reality of the world outside of school; introduce community resources, such as natural, cultural, industrial, commercial, governmental and educational; afford students the opportunity to study real things and real processes in their actual environment.

Definition

For purposes of this policy, a **field trip** shall be defined as any trip by students away from school premises that is an integral part of approved planned instruction, is conducted as a first-hand educational experience not available in the classroom, and is supervised by a teacher or district employee.

Authority

The Board shall approve only those field trips that take students out of state and/or planned trips that keep students out of the district overnight or longer;approval of all other field trips shall be the responsibility of the building principals.

Students on field trips remain under the supervision and responsibility of this Board and are subject to its rules and regulations.

The Board does not endorse, support nor assume responsibility in any way for any district staff member who takes students on trips not approved by the Board or Superintendent. No staff member may solicit district students for such trips within district facilities or on district grounds without the permission of the building principal.

Delegation of Responsibility

The Superintendent or designee shall develop administrative regulations for the operation of field trips.

Guidelines

Field trips shall be governed by guidelines which ensure that the safety and well-being of students will be protected at all times; permission of the parent/guardian is sought and obtained before any students may participate; the principal approves the purpose, itinerary and duration of the proposed trip; each field trip is properly planned, integrated with the curriculum, and followed up by appropriate activities that enhance its value; the effectiveness of field trip activities is monitored and evaluated continuously; teachers are allowed flexibility and innovation in planning field trips; no field trip will be approved unless it contributes to the achievement of specified instructional objectives. [1]

Administration of Medications

The Board directs planning for field trips to start early in the school year and to include collaboration between administrators, teachers, nurses, parents/guardians and other designated health officials.

Decisions regarding administration of medication during field trips and other school-sponsored programs and activities shall be based on the student's individual needs. [2]

Medication shall be administered in accordance with applicable laws, regulations, Board policies and district procedures. [3]

Legal Footnotes

[1] Pol. 105 — Curriculum
POLICY REFERENCE

[2] Pol. 113 — Special Education
POLICY REFERENCE

[3] Pol. 210 — Use of Medication
POLICY REFERENCE

Curriculum Review

Below is an updated version of a chart I have shared with the board in the past. The math selection committee has narrowed the selection down to 3 products to replace enVision: Takeoff, Reveal, GoMath! These were all on the original list to review that was shared with the board last fall. Samples have been available for review in the intermediate school LGI since the spring of 2026.

The math department and administrators received presentations from each vendor on October 12th. Feedback, receiving quotes, and follow-up questions are ongoing. Initial quotes indicate that for a 3-year contract we would not exceed $187,000. For a 6-year contract we would not exceed $250,000. A three-year contract could cause an issue due to 29-30 being the final year of Wonders (K-5 Reading Product). These quotes are for K-6. Grades 7-8 are returning to using teacher created courses for math. This will result in an overall savings for purchasing outside products but will increase copier costs.

	Curriculum Review Timelines					
	26-27	27-28	28-29	29-30	30-31	
Wonders(ELA-K-5)			X	NEW?		Evaluations would include looking at all ELA K-12
My Perspective (ELA 6-8)		X	NEW			
Envision (Math K-8) (Replaced in 27-28)	X	NEW		X		
Amplify (Science)				X	NEW?	
My World (Social Studies K-5)			X			No need to renew My World
SuccessMaker (K-5)	X					Will not be needed
PATHS (SEL K-5)	No renewal needed. All products purchased.					
Habitudes (SEL 6-12)		X				
Get More Math	X					Will need to be renewed in 27-28.

X=Final Year of Contract
RED X = Final contract year if we only do three year contract.

ELA 6-12 had a curriculum review and department meeting in October.

Timeline Summary:

1. Replace enVision Math K-8
2. Replace My Perspectives ELA 6-8
3. Strategically set contract expirations to offset multiple big purchase items in the same year.

Budget Years Impacted:

- 27-28 New Math (K-8)
- 28-29 Replacement for My Perspectives (6-8)
- 29-30 Wonders extension or replacement (K-5)
- 30-31 Amplify Science Extension or replacement (K-5)

District Achievement on State Assessments

3-Year Snapshot

This shows IU rankings and proficient or better percentages for the past three years. State rankings are not yet available. Included below the charts is an attempt at a timeline highlighting impactful moments during the last decade that may provide some insight into successes or challenges.

(2023-24)

Math

Grade	Adv. + Pro.	Rank State	Rank IU
3	53%	767/1564	11/17
4	58%	572/1537	7/17
5	57%	367/1419	7/17
6	40%	375/1003	9/17
7	56%	81/899	3/17
8	38%	207/900	6/17

English / Language Arts

Grade	Adv. + Pro.	Rank State	Rank IU
3	65%	539/1564	7/17
4	58%	597/1537	8/17
5	64%	415/1419	7/17
6	61%	325/1003	6/17
7	65%	171/899	5/17
8	49%	470/900	14/17

Science

Grade	Adv. + Pro.	Rank State	Rank IU
4	80%	832/1537	11/17
8	63%	272/900	8/17

Keystones

Course	Adv. + Pro.	Rank State	Rank IU
Alg. 1	58%	339/736	8/17
Bio.	27%	327/739	13/17
Lit.	58%	299/740	12/17

(2024-25)

Math

Grade	Adv. + Pro.	Rank State	Rank IU
3	59%	885/1566	10/17
4	47%	707/1527	13/17
5	54%	441/1404	7/17
6	31%	521/1006	14/17
7	44%	194/900	7/17
8	46%	129/896	5/17

English / Language Arts

Grade	Adv. + Pro.	Rank State	Rank IU
3	48%	820/1566	12/17
4	57%	516/1527	7/17
5	62%	1106/1404	2/17
6	44%	436/1006	13/17
7	53%	314/900	7/17
8	51%	319/896	10/17

Science

Grade	Percentile Range	Average Percentile	Median Percentile
5	1-96	51	62
8	1-99	53	53

Keystones

Course	Adv. + Pro.	Rank State	Rank IU
Alg. 1	48%	177/734	6/18
Bio.	32%	306/731	15/18
Lit.	75%	189/732	1/18

Indicates corrected score

(2025-26)

Math

Grade	Adv. + Pro.	Rank State	Rank IU
3	45%		12/17
4	53%		8/17
5	53%		8/17
6	36%		10/17
7	50%		6/17
8	48%		4/17

English / Language Arts

Grade	Adv. + Pro.	Rank State	Rank IU
3	33%		13/17
4	47%		8/17
5	53%		2/17
6	42%		7/17
7	43%		10/17
8	45%		7/17

Science

Grade	Percentile Range	Average Percentile	Median Percentile
5	No Score -- Standards Change		
8	No Score -- Standards Change		

Keystones

Course	Adv. + Pro.	Rank State	Rank IU
Alg. 1	50%		5/17
Bio.	No Score -- Standards Change		
Lit.	63%		7/17

Key:

- 1st Quartile
- 2nd Quartile
- 3rd Quartile
- 4th Quartile

PRODUCTS AND PERSONNEL

Updated: First Shared 2025-26

*New teacher/administrator does not mean additional. It documents the replacement.

This is not a complete timeline. It is merely an attempt to highlight the changes that have taken place in staffing and product use over the past 10 years that could directly impact assessment results.

School Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027
										New 3rd Grade Teacher			
										New 2nd Grade Teacher			
										New 8th Grade Math Teacher	New 2nd Grade Teacher		
								New Kindergarten Teacher		2 New 6th Grade ELA Teachers	New 6th Grade ELA		
						New LS Teacher MS		New LS teacher at ME		2 New LS MS	New Kindergarten Teacher		
						New 8th Grade ELA Teacher	New Ls Teacher at MS	New LS teacher at IS		2 New ELA HS	New HS Math	New 4th Grade Teacher	
						New HS ELA	New LS teacher at ME	New 1st Grade Teacher	New LS Teacher HS	2 New 6th Grade Math Teachers	2 New 5th Grade Teachers	New 3rd Grade Teacher	
						New 1st Grade Teacher	New HS Math Teacher	New K Teacher	New K Teacher	New MS AP	New ME Prin	New Reading specialist	
			New MS AP	New 7th ELA	2 New 6th Grade Math Teachers	New MS Math Teacher	New ME Prin	New 4th Grade Teacher	New Businness Manager	New Special Dir of Special Ed	New DC&I	New HS Math	
			New ME Prin	New HS AP	New LS Teacher HS	New HS Admin	New IS Prin	New HS AP	New Superintendent	New HS Admin	New HS AP	New MS AP	New HS Math
	Everyday Math V2 since 2004 K-6	Everyday Math V3 K-5 6-7 Teacher Created Math		Everyday Math Reintroduced to 6th 7-8 Teacher Created Math			K-8 enVision replaced Everyday Math						
						Get More Math Introduced to MS		Get More Math Removed from MS			Get More Math Returns to MS		
							SuccessMaker Math K-8			SuccessMaker Math K-5			
	Storytown ELA K-5		Wonders ELA K-5										
							SuccessMaker ELA K-8						
							ExactPath ELA and Math K-8						
	Study Island ELA and Math K-5												
			My Perspectives 6-8 ELA										
	IXL in use 3-8 ELA and Math; 6-8 SS												
					MAP TESTING K-12								
													Handwriting Without Tears K-3 (Formal Print and Cursive)
											Aplify Science K-5		
											Grades 2-5 Departmentalized Science and Social Studies		

Part of the comprehensive planning process is the development of a professional development team. This team consists of teachers, administrators, community members, parents, and business representatives. Below is a list of people serving on this committee that will need board approval.

Name	Title	Committee Role
Ken Dady Jr	Superintendent	Administrator
Duane Snayberger	Director of Curriculum and Instruction	Administrator
Chris Long	Non-Traditional Principal	Administrator
Jane Spickler	Director of Special Education	Administrator
Kristi Long	Director of Food Service	Administrator
Peter Geipel	Director of Technology	Administrator
Mark Reitz	Middle School Assistant Principal	Administrator
Philip Heggenstaller	Intermediate Principal	Administrator
Kristi Etzler	SUN Tech Director	Administrator
Brett Hoffmaster	Elementary Principal	Administrator
Jeremiah Allen	High School Principal	Administrator
Jason Dressler	High School Assistant Principal	Administrator
Timothy Scholl	School Board Member	Community Member
Jodi Marshall	Community Member	Community Member
Laura Kerstetter	Counselor	Education Specialist
Kaitlyn Carey	Extended Academics Lead	Elementary Teacher
Kelly Snayberger	Math Department Lead	Elementary Teacher
Emil Stenger	Tech Department Lead	High School Teacher
Stacy Reitenbach	Social Studies Department Lead	High School Teacher
Adam Snayberger	Hallmark Feeds Ag Consultant	Local Business Representative
Erica Underhill	Science Department Lead	Middle School Teacher
Lori Fridline	Admin Assistant	Other
Jamie Reber	Parent	Parent of Child Attending
Rachel Lewis	Parent	Parent of Child Attending

Mifflinburg
Area High School



2027-2028

Course Selection Guide

Table of Contents

Dr. Kenneth Dady Jr.
Superintendent

Mr. Duane Snayberger
Director of Curriculum and Instruction

Mr. Jeremiah Allen
Principal

Mr. Jason Dressler
Assistant Principal

Mrs. Jena Klemick
School Counselor

Mrs. Mallery Raup
School Counselor

Introduction……3
Scheduling Overview……...4
Graduation Requirements……..…….....6
Weighted Courses……..…7
Recommended High School Sequences…….8,9,10
Career Pathways – A Brief Overview…….....…….....11
English Language Arts……...……..…….....17
World Languages……..……..…….…….....21
Mathematics……..……..……..23
Science…….……...26
Social Studies……..……29
Health, Safety, & Phys. Ed……..……..32
Art Education……...…….....34
Music Education……..…….....36
Business Education……..……...38
Technology Education……..……..40
Family & Consumer Science……..….....46
Agriculture Education……..……..…….…….....48
Special Education……...……..……..…….52
Miscellaneous…..……..……..……...55
College Coursework/Dual Enrollment Opportunities.....57
SUN Area Technical Institute……..……..58

Introduction

Mifflinburg Area High School's curriculum combines liberal education with serious and thorough career preparation for the world of work. The high school staff and administration view its educational program as the first step for each student to develop the capacity to react creatively to new and unforeseen conditions. In addition, the variety of our approaches to education provides the opportunity for each student to acquire the knowledge and skills for today's world and to prepare for future careers.

Our school assumes that students come to our environment to learn, to pursue individual educational goals and to accept responsibility for planning their programs with the advice and direction of their families, counselors, and faculty. The Mifflinburg Area School District offers a diploma to each student who completes the High School's requirements.

Each student is expected to master higher-order skills to function as a young adult in our technological society. Creativity, critical thinking, communication, problem-solving, value development, social involvement and behavioral management are skills we strive for our students to achieve. While each student possesses unique talents, all individuals encounter strengths and weaknesses within their own special character. With this variation in mind, it is appropriate for families and students to choose different levels offered in the Mifflinburg Area High School curriculum.

Students are offered, with family encouragement, the option of selecting more challenging Honors classes and Advanced Placement classes in science, social studies, English Language Arts, and mathematics. The Honors course level for ninth grade math is predetermined by a student's participation and success in the eighth-grade Algebra I or Algebra II class. Parents are urged to consider their child's pattern of success and family expectations when considering an Honors level course. An Honors course challenges a student to work hard in high school to be exceedingly well prepared for entrance into any post-secondary educational program. Students are required to obtain 86% in the prerequisites for all Honors and AP Courses.

Scheduling Overview

Students should carefully select courses that will satisfy all graduation requirements and prepare them to achieve their post-high school goals. During the scheduling process, students are encouraged to seek recommendations for course selections from their teachers, school counselors, and families. Career Pathways are outlined in this Course Selection Guide to provide further guidance as well.

All students will be scheduled for a combination of core courses and elective courses.

Core Courses

Students are required to take core coursework in the following subject areas:

· English Language Arts (Grades 9-12)

· Mathematics (Grades 9-12)

· Science (Grades 9-12)

· Social Studies (Grades 9-12)

· Economics or Consumer Economics (Grade 11)

· Physical Education (Grades 9-12)

· Drivers Education (Grade 10)

· Health (Grade 9)

· Career Communications (Grade 9)

· Research Writing and Public Speaking (Grade 9 or Grade 10)

Elective Courses

Elective courses are used to fill the remainder of a student's schedule. When selecting elective courses during the scheduling process, students should be mindful in choosing courses they are willing to take if scheduled for them. Students will be held to these requests, as they are utilized when building the Master Schedule and in making decisions regarding academic offerings.

Schedule Adjustments

The Mifflinburg Area High School Administration and School Counseling Department do their best to place students into courses of their choosing. However, not every request is always able to be fulfilled due to core course restraints and class size caps. Therefore, schedule adjustments may become necessary. Once students' schedules are released, details of how to request a schedule adjustment will be shared with students.

Schedule adjustments will be granted under the following circumstances only:

· a student is missing a core course in their schedule;

· a student has not met the prerequisites for a course for which the student is scheduled;

· a student does not meet the grade restriction requirement for a course;

· to accommodate for course failures and/or the successful completion of summer school;
· a student has not completed the required summer work for an Advanced Placement Course or Honors Course;

· a student did not request the course for which the student is scheduled (will be swapped out for another course that occurs the same day/block/short); or

· a student has an open block/short in their schedule.

*Please know that making any type of schedule adjustment for any core course will likely cause a student's schedule to shift, and it may not be possible to fit all the students' original courses back into it. A student's lunch period may change as well.

Graduation Requirements

Graduation from the Mifflinburg Area High School, which is accredited by the Pennsylvania Department of Education, must be in accordance with the graduation standards established by the Mifflinburg Area School Board. The following are the minimum graduation standards:

Twenty-two (22) units of credit throughout Grades 9, 10, 11, and 12 shall be satisfactorily completed for graduation by all students. These credits shall include the following:

Five (5) units of credit Communications/ELA* are required for all students who spend four (4) years at the home school. These requirements are as follows: two (2) units in grade 9 and one (1) unit in each of grade 10, 11, and 12. These units include instruction in language arts, integrating reading, composition, listening, speech, literature, and grammar. One (1) credit must be in Public Speaking/Career Communications.

Four (4) units of Communications/ELA are required for all students who are enrolled in SUN ATI, ECP (Early Co College Program), or Co-op during their senior year. These requirements are as follows: two (2) units of credit in grade 9 and one (1) unit of credit in each of grade 10 and 11. One (1) credit must be in Public Speaking/Career Communications.

Three (3) units of credit in science* including participation in hands-on experiments and one (1) credit must be in Biology.

Three (3) units of credit in mathematics* one (1) credit must be in Algebra 1.

Three (3) units of credit in social studies* including history of the United States, world history, multicultural studies, civics and government, and psychology.

** Students may substitute one (1) scheduled core subject course with another core subject course for the purpose of establishing an area of strength if they have completed the minimum credit and proficiency requirement for the core area being replaced.*

One (1) unit of credit in Economics or Consumer Economics.

Half (.5) unit of credit in a foreign language or related foreign language class.

Electives - Art/Music, Business/Agriculture, Technology/FCS (at least .50 credit from each department)

One and a half (2) unit of credit in Physical Education. Physical education must be taken in each of grades 9, 10, 11, and 12.

One (1) planned course of study in health, including instruction about prevention of human immunodeficiency virus (HIV) infection/acquired immunodeficiency syndrome (AIDS).

Remedial Coursework

All students who are not scoring at or above the proficient level on the Keystone Exams may be required to take remedial courses to improve upon the areas addressed in the PA Core Standards.

Grading System

A= 92–100% B= 84–91% C= 76–83% D= 70–75% E= 69% and below

WEIGHTED COURSES

Class rank shall be computed by the final weighted course percentage average for which credit is awarded. Weighted courses are listed below:

Class	Weight
Honors English Language Arts 9	1.04
Honors American Literature	1.04
Honors British Literature	1.04
Honors World Literature	1.04
Honors Algebra II	1.04
Honors Geometry-Trigonometry	1.04
Pre-Calculus	1.04
Honors Biology	1.04
Honors Chemistry	1.04
Physics	1.04
Honors United States History II	1.04
Honors Western Civilization	1.04
Spanish III	1.04
Spanish IV	1.04
French III	1.04
French IV	1.04

Class	Weight
AP Biology	1.08
AP Calculus AB	1.08
AP Chemistry	1.08
AP English Language	1.08
AP English Literature	1.08
AP European History	1.08
AP Physics	1.08
AP Psychology	1.08
AP Statistics	1.08
AP Studio Art 2-D	1.08
AP U.S. History	1.08
Penn College Now Courses	1.08

RECOMMENDED HIGH SCHOOL SEQUENCE

College and Career Readiness

The College and Career Readiness Program is designed to prepare students with in-depth knowledge in a traditional and disciplined mode to prepare an individual for a four-year college or to enter the workforce. Students may choose the courses that will best prepare them for their future.

Required Courses for College and Career Readiness

This four-year plan of study should serve as a guide as students develop their academic core requirements and electives. All plans should meet graduation requirements.

9th Grade	10th Grade	11th Grade	12th Grade
Choose One: • English Language Arts 9 • Honors English Language Arts 9 **Required:** • Research Writing and Public Speaking	**Choose One:** • English Language Arts 10 • Honors American Literature **Required** **(if not taken in 10th grade):** • Research Writing and Public Speaking	**Choose One:** • English Language Arts 11 • AP English Language and Composition • Honors World Literature • Honors British Literature	**Choose One:** • English Language Arts 12 • AP English Literature and Composition • Honors British Literature • Honors World Literature
Choose One: • Pre-Algebra Studies • Pre-Algebra • Algebra I • Algebra II • Honors Algebra II • Geometry • Honors Geometry – Trigonometry	**Choose One:** • Pre-Algebra • Algebra I • Algebra II • Honors Algebra II • Pre-Calculus • Geometry • Honors Geometry-Trigonometry • Trigonometry	**Choose One:** • Algebra II • Honors Geo-Trig • Geometry • Calculus • Trigonometry • Probability & Statistics • AP Calculus AB • AP Statistics	**Choose One:** • Algebra II • Pre-Calculus • Geometry • Trigonometry • Calculus • Probability and Statistics • AP Calculus AB • AP Statistics
Choose One: • Earth Science • Honors Biology	**Choose One:** • Earth Science • Biology • Honors Biology • Chemistry • Honors Chemistry	**Choose One:** • Earth Science • Physical Science • Anatomy and Physiology • Chemistry • Honors Chemistry • Physics • AP Chemistry • AP Biology	**Choose One:** • Physics • Anatomy and Physiology • AP Biology • AP Chemistry • AP Physics • Physical Science • Chemistry • Earth Science
Choose One: • United States History II • Honors United States History II	**Choose One:** • Civics & Government • AP United States History	**Choose One:** • Western Civilization • AP European History • Honors Western Civilization **Choose One:** • Economics • Consumer Economics	**Choose One:** • Psychology/Sociology • AP Psychology
Required: • Health/Physical Education	**Required:** • Physical Education • Drivers Safety Education	**Required:** • Physical Education	**Required:** • Physical Education
Recommended for College Bound Students: • World Language	**Recommended for College Bound Students:** • World Language	**Recommended for College Bound Students:** • World Language	**Recommended for College Bound Students:** • World Language
• Electives	• Electives	• Electives	• Electives

Agriculture Mechanization

This is a sequence of courses designed to prepare students with skills for a variety of areas associated with the field of agricultural mechanization. Specific career areas may include mechanics/technicians, equipment and products sales and services, natural/public resources technician, and many other related occupations as well as those agriculture professions requiring further education.

Required Courses for Agriculture and Mechanization

This four-year plan of study should serve as a guide as students develop their academic core requirements and electives. All plans should meet graduation requirements.

9th Grade	10th Grade	11th Grade	12th Grade
Choose One: • English Language Arts 9 • Honors English Language Arts 9 **Required:** • Research Writing and Public Speaking	**Choose One:** • English Language Arts 10 • Honors American Literature **Required** **(if not taken in 10th grade):** • Research Writing and Public Speaking	**Choose One:** • English Language Arts 11 • AP English Language and Composition • Honors World Literature • Honors British Literature	**Choose One:** • English Language Arts 12 • AP English Literature and Composition • Honors British Literature • Honors World Literature
Choose One: • Pre-Algebra • Algebra I • Algebra II • Honors Algebra II • Geometry • Honors Geometry – Trigonometry	**Choose One:** • Algebra I • Algebra II • Honors Algebra II • Pre-Calculus • Geometry • Honors Geometry-Trigonometry • Trigonometry	**Choose One:** • Algebra II • Honors Geo-Trig • Geometry • Calculus • Trigonometry • Probability & Statistics • AP Calculus AB • AP Statistics	**Choose One:** • Algebra II • Pre-Calculus • Geometry • Trigonometry • Calculus • Probability and Statistics • AP Calculus AB • AP Statistics
Choose One: • Earth Science • Biology • Honors Biology	**Choose One:** • Earth Science • Biology • Honors Biology • Chemistry • Honors Chemistry	**Choose One:** • Earth Science • Physical Science • Anatomy and Physiology • Chemistry • Honors Chemistry • Physics • AP Chemistry • AP Biology	**Choose One:** • Physics • Anatomy and Physiology • AP Biology • AP Chemistry • AP Physics • Physical Science • Chemistry • Earth Science
Choose One: • United States History II • Honors United States History II	**Choose One:** • Civics & Government • AP United States History	**Choose One:** • Western Civilization • AP European History • Honors Western Civilization **Choose One:** • Economics • Consumer Economics	**Choose One:** • Psychology/Sociology • AP Psychology
Required: • Health/Physical Education	**Required:** • Physical Education • Drivers Safety Education	**Required:** • Physical Education	**Required:** • Physical Education
Recommended for College Bound Students: • World Language	**Recommended for College Bound Students:** • World Language	**Recommended for College Bound Students:** • World Language	**Recommended for College Bound Students:** • World Language
Required: • Intro to Ag	**Required:** • AG Mechanics CTE 1	**Required:** • AG Mechanics CTE 2	**Required:** • AG Mechanics CTE 3 or NOCTI
• Electives	• Electives	• Electives	• Electives

Agriculture Production

This is a sequence of courses designed to prepare students with skills for a variety of areas associated with the field of agriculture production. Specific career areas may include farming, forestry, horticulture, surveying, agricultural business, and many other related occupations as well as those agriculture professions requiring further education.

Required Courses for Agriculture Production

This four-year plan of study should serve as a guide as students develop their core academic requirements and electives. All plans should meet graduation requirements.

9th Grade	10th Grade	11th Grade	12th Grade
Choose One: • English Language Arts 9 • Honors English Language Arts 9 **Required:** • Career Communications • Research Writing and Public Speaking	**Choose One:** • English Language Arts 10 • Honors American Literature **Required** **(if not taken in 10th grade):** • Research Writing and Public Speaking	**Choose One:** • English Language Arts 11 • AP English Language and Composition • Honors World Literature • Honors British Literature	**Choose One:** • English Language Arts 12 • AP English Literature and Composition • Honors British Literature • Honors World Literature
Choose One: • Pre-Algebra • Algebra I • Algebra II • Honors Algebra II • Geometry • Honors Geometry – Trigonometry	**Choose One:** • Algebra I • Algebra II • Honors Algebra II • Pre-Calculus • Geometry • Honors Geometry-Trigonometry • Trigonometry	**Choose One:** • Algebra II • Honors Geo-Trig • Geometry • Calculus • Trigonometry • Probability & Statistics • AP Calculus AB • AP Statistics	**Choose One:** • Algebra II • Pre-Calculus • Geometry • Trigonometry • Calculus • Probability and Statistics • AP Calculus AB • AP Statistics
Choose One: • Earth Science • Biology • Honors Biology	**Choose One:** • Earth Science • Biology • Honors Biology • Chemistry • Honors Chemistry	**Choose One:** • Earth Science • Physical Science • Anatomy and Physiology • Chemistry • Honors Chemistry • Physics • AP Chemistry • AP Biology	**Choose One:** • Physics • Anatomy and Physiology • AP Biology • AP Chemistry • AP Physics • Physical Science • Chemistry • Earth Science
Choose One: • United States History II • Honors United States History II	**Choose One:** • Civics & Government • AP United States History	**Choose One:** • Western Civilization • AP European History • Honors Western Civilization **Choose One:** • Economics • Consumer Economics	**Choose One:** • Psychology/Sociology • AP Psychology
Required: • Health/Physical Education	**Required:** • Physical Education • Drivers Safety Education	**Required:** • Physical Education	**Required:** • Physical Education
Recommended for College Bound Students: • World Language	**Recommended for College Bound Students:** • World Language	**Recommended for College Bound Students:** • World Language	**Recommended for College Bound Students:** • World Language
Required: • Intro to Ag	**Required:** • Ag Production CTE 1	**Required:** • AG Production CTE 2	**Required:** • Ag Production CTE 3 or NOCTI
• Electives	• Electives	• Electives	• Electives

Career Pathways – A Brief Overview

What Are Career Pathways?

Each career pathway is a broad group of careers that share similar characteristics and whose employment requirements call for many common interests, strengths, and competencies. A chosen pathway focuses a student's elective coursework towards preparing for a specific career goal area.

Career pathway planning is an educational approach to course scheduling that helps students focus their education on career development. The five career pathways identified below are clusters of occupations or careers that are based on the national career clusters.

The 5 Pathway Options:

1. ***Arts and Communications (AC)***

   - Designed to develop students' awareness, interpretation, application, and production of visual, verbal, and written work. Careers in this pathway are linked to the humanities and include the performing and visual arts, literary arts, and the communication media.

2. ***Agri-Science, Science and Health (ASHS)***

   - Designed to develop students' interests in life, physical, and behavioral sciences. Careers in this pathway are part of the health services field. They include occupations in hospitals, medical technology and medicine, nursing, optometry, pharmacy, psychiatry, psychology, therapy, and others.

3. ***Business, Finance, and Information Technology (BFIT)***

   - Designed to prepare students for careers in the world of business, finance, and information services. Careers in this pathway are in the fields of business and marketing. Some occupations include those in advertising and merchandising.

4. ***Engineering and Industrial Technology (EIT)***

   - Designed to develop students' interests, awareness, and application to areas related to technologies necessary for design, development, installation, and maintenance of physical systems. Careers in this pathway are related to engineering, science technology, construction, manufacturing, and transportation.

5. ***Human Services (HS)***

   - Designed to develop students' interests, skills, and experiences for employment in careers related to human needs. Careers in this pathway are linked to family/consumer science, economic, and political and social systems. Some occupations in this career focus area include those in hospitality and recreation, public and community service, and the broad field of social services.

Why Should students Choose a Career Pathway?

- To help focus on a career area that matches interests in high school.
- To help set goals and discover classes necessary to achieve those goals.
- To create career awareness and encourage planning for post-secondary education and opportunities.
- To provide knowledge that relates one's high school education to the world after graduation.

How Should Students Use This Information?

When scheduling, students should compare their course selections to their intended pathway to help determine whether their choices meet their post-high school goals. Students should seek advice regarding their course selections from their families, counselors, administrators, and teachers. The charts on the following pages can be used as a guide in helping students to match our elective coursework to their chosen career pathway. Each elective is listed by department and the corresponding grade level(s) in which the student can take the course is noted as well. Career pathways that the course best fits into are indicated with an asterisk. This guide is just that, a guide, students still have the freedom to choose from any of our elective coursework and we encourage them to explore additional areas of interest.

Course Name	Grade Level	AC	ASHS	BFIT	EIT	HS
English Language Arts						
Introduction to Creative Writing	10 - 12	*				
World Languages						
French I	9 - 12	*	*	*	*	*
French II	10 -12	*	*	*	*	*
French III	11 - 12	*	*	*	*	*
French IV	12	*	*	*	*	*
French Culture	9 -12	*	*	*	*	*
Spanish I	9 -12	*	*	*	*	*
Spanish II	10 – 12	*	*	*	*	*
Spanish III	11 – 12	*	*	*	*	*
Spanish IV	12	*	*	*	*	*
Spanish Culture	10-12	*	*	*	*	*
Science						
Environmental Science	11 – 12		*		*	
Genetics	10 -12		*		*	
Social Studies						
American History Through Film	10 - 12	*				*
Holocaust and Genocide Studies	10 - 12					*
Health, Safety, and Physical Education						
First Aid/CPR/AED Training with Current Issues in Health	10 - 12		*			*
Mentor Physical Education	11 – 12		*			*
Weight Training I	9 – 12		*			*
Weight Training II	10 – 12		*			*

Course Name	Grade Level	AC	ASHS	BFIT	EIT	HS
Arts and Humanities						
Art						
Crafts	9 – 12	*				
Drawing	9 – 12	*				
Lettering and Design	9 – 12	*				
Painting	9 – 12	*				
Portfolio Art	11 – 12	*				
Pottery	9 – 12	*				
Sculpture	9 – 12	*				
Advanced Painting	10 – 12	*				
Advanced Pottery	10 – 12	*				
AP Studio Art 2-D	12	*				

Music						
Beginning Guitar	9 – 12	*				
Advanced Guitar	10 -12	*				
Concert Band	9 – 12	*				
Concert Choir	9 – 12	*				
Concert Band/Concert Choir	9 – 12	*				
Modern Band	9 – 12	*				
Music Appreciation	9 – 12	*				
Music in Theater and Film	9 – 12	*				
Music Keyboarding I	9 – 12	*				
Music Keyboarding II	10 - 12	*				
Music Theory I	11 – 12	*				
Music Theory II	11 – 12	*				
Orchestral Strings	9 – 12	*				
Jazz and Popular Music	10 – 12	*				

Course Name	Grade Level	AC	ASHS	BFIT	EIT	HS
Business and Technology Education						
Business Education						
Introduction to Financial Accounting	11 – 12			*		
Accounting II	11 – 12			*		
Computer Applications	9 – 12			*		
Entrepreneurship	10 – 12		*	*		
Agricultural Business Foundations	9 - 12		*	*	*	*
Introduction to Business	9 - 12			*		
Event Management and Promotion (Second Semester)	10 - 11	*		*		*
School-Based Enterprise (School-Store)	10 - 12			*		*
Real Estate & Property Management	9 - 12			*		*
Nonprofit Leadership & Community Engagement (Year)	10 - 12	*		*		*

Technology Education						
Architectural Computer Aided Drafting	9 – 12				*	
Advanced Architectural Computer Aided Drafting	10 -12				*	
Architectural Computer Aided Drafting – PC Now Course	11 – 12				*	
Digital Imaging	9 – 12	*			*	
Digital Media	9 – 12	*			*	
Graphic Communications	9 – 12	*			*	
Advanced Communication Technology	10 -12	*			*	
Electronic Principles and Applications	9 -12				*	
Advanced Electronic Principles and Applications	9 -12				*	
Energy, Power, and Transportation	9 -12				*	
Advanced Energy, Power, and Transportation	9 -12				*	
Engineering Design	9 -12	*			*	
Advanced Engineering Design	9 -12	*			*	
Introduction to Yearbook	9	*		*		

Yearbook I – Beginner	10 -12	*		*		
Yearbook II – Advanced	11 -12	*		*		
Yearbook III – Executive	11 – 12	*		*		
Yearbook Editor	11 – 12	*		*		
Media Day	10 -12	*		*		
Invention, Innovation, and Product Development	11 -12		*		*	
Manufacturing Enterprise	9 -12			*	*	
Morning Video Production	9 -12	*		*		
Advanced Morning Video Production	10 -12	*		*		
Non-Metallic Materials	9 -12				*	
Advanced Non- Metallic Materials	10 – 12				*	
Past, Present, and Future Technologies	9 – 12	*	*		*	

Family and Consumer Science						
Child Development	9 - 12		*			*
Early Childhood Education	10 – 12		*			*
Advanced Early Childhood Education	11 – 12		*			*
Fashion and Textiles Desing	9 – 12	*				
Advanced Fashion and Textiles Design	10 – 12	*				
Food for Life	9 – 12	*	*			*
Advanced Foods for Life	10 - 12	*	*			*
Global Foods	9 – 12	*	*			*
Introduction to Nutrition	9 – 12		*			*
Introductory Baking	9 – 12	*				*
Parenting and Newborn Development	9 – 12		*			*
You're on Your Own	11 – 12		*	*		*

Course Name	Grade Level	AC	ASHS	BFIT	EIT	HS
Agriculture Education						
Animal Science	9 – 12		*			

Cooperative Supervised Agricultural Experience	12		*		*	
Small Gas Engines	10 -12		*		*	
Farm Management	10 – 12		*			
Horticulture	9 – 12		*			
Introduction to Agricultural Construction	10 – 12		*		*	
Introduction to Agriculture	9		*		*	
Introduction to Welding and Metalworking	10 – 12		*		*	
Landscaping	10 – 12		*			
Plumbing and Masonry	9 – 12		*		*	
Supervised Agricultural Experience	9 – 12		*			
Tech Elective Agriculture	12		*		*	
Veterinary Science and Small Animals	10 – 12		*			
Ag Production CTE 1- Introduction to Plant and Animal Sciences	10 - 12		*			
Ag Production CTE 2- Advanced Animal and Plant Sciences, With Integration of Food Science and Processing	11 - 12		*			
Ag Production CTE 3- Agricultural Production Operations	12		*			
Ag Mechanics CTE 1: Agricultural Power and Structural Systems	10 - 12		*		*	
Ag Mechanics CTE 2: Agricultural Fabrication and Emerging Technologies	11 - 12		*		*	
Ag Mechanics CTE 3: Advanced Applications in Agricultural Mechanics	12		*		*	

Miscellaneous						
Computer Programming	9 – 12			*		
Independent Programming	11 – 12			*		
Independent Programming	11 – 12			*		
Science Technician	12		*		*	

English Language Arts

Faculty

- Mr. Clemens
- Ms. Faunce
- Mrs. Hawksworth
- Mrs. Neary
- Mrs. Pennington
- Mrs. Zimmerman

2026-2027 Course Selection Guide

C036-AP English Language and Composition- Alternating years

NCAA Approved **CAREER PATHWAY: AC**

AP English: Language is a college-level course that combines the study of fiction, nonfiction, poetry, drama, and essays to develop students' critical reading, analytical thinking, and advanced writing skills. Students explore how writers use literary and rhetorical techniques to convey meaning, purpose, and tone across a variety of genres and historical contexts. Through extensive reading and writing, students learn to craft expository, analytical, persuasive, and literary essays. The course emphasizes close reading, argumentation, and synthesis, preparing students to write with clarity and insight at a college level. A rigorous summer reading and writing assignment is required, and students are expected to take the AP Exam in May. The Language year includes the following works: Henry V by William Shakespeare, Into the Wild by Jon Krakauer, Bel Canto by Ann Patchet, Oedipus by Sophocles as well as different poems and works of short fiction and non-fiction to complete all competencies**.** Prerequisites: Minimum overall grade of 86%, Proficiency on the Keystone Literature Exam, Timed writing sample submission, two teacher recommendations, Signed performance contract by student and parent/guardian

Various texts as approved by The College Board

***CREDIT*: 1.00** **GRADE: 11 (recommended) or 12** **PREREQ: Recommended as Noted**

C035-AP English Literature & Composition- Alternating years

NCAA Approved **CAREER PATHWAY: AC**

AP English: Literature is a college-level course that combines the study of fiction, nonfiction, poetry, drama, and essays to develop students' critical reading, analytical thinking, and advanced writing skills. Students explore how writers use literary and rhetorical techniques to convey meaning, purpose, and tone across a variety of genres and historical contexts. Through extensive reading and writing, students learn to craft expository, analytical, persuasive, and literary essays. The course emphasizes close reading, argumentation, and synthesis, preparing students to write with clarity and insight at a college level. A rigorous summer reading and writing assignment is required, and students are expected to take the AP Exam in May. The Literature year includes the following works: Hamlet by William Shakespeare, Their Eyes Were Watching God by Zora Neale Hurston, Rosencrantz and Guildenstern are Dead by Tom Stopparrd, 1984 by George Orwell as well as different poems and works of short fiction and non-fiction to complete all competencies. Prerequisites: Minimum overall grade of 86%, Proficiency on the Keystone Literature Exam, Timed writing sample submission, two teacher recommendations, Signed performance contract by student and parent/guardian

Various texts as approved by The College Board

CREDIT: 1.00 **GRADE: 12 (recommended) or 11** **PREREQ: Recommended as Noted**

C004 ELL (English Language Learner) Communications

ELL Communications is a Communications course designed for students whose primary language is one other than English. Students taking this course are enrolled in the English as a Secondary Language program. Students participate in activities and are guided in lessons that are specifically designed to meet their English language needs in the domains of listening, speaking, reading, and writing. The focus of this course is a mix of grammar, language study, guided reading, and guided writing. The students in this course will complete the World-Class Instructional Design and Assessment (WIDA) when administered.

CREDIT: 1.00 **GRADE: 9,10,11,12** **PREREQ: Administrative Assignment**

C003 Honors English Language Arts 9 NCAA Approved

CAREER PATHWAY: AC

In ninth grade, students focus on analysis of reading and analytical writing grounded in evidence from text. Focusing on deciphering perceptions of truth and reality, students determine and evaluate an author's ideas, arguments, specific claims, and counterclaims. Students examine reasoning, both others' and their own, for validity and relevant evidence. They also identify fallacious reasoning and false statements. Ninth graders analyze an author's use of rhetoric to advance a point of view or purpose. Students analyze how the author unfolds an analysis or series of ideas or arguments, including the order in which the points are made, how they are introduced and developed, as well as the connections made between them. Students acquire and use with independence academic and domain specific vocabulary at the college and career readiness level. This course has an Honors level rigor due to the pacing and depth of content as well as the complexity and sophistication of the texts read.

Prentice Hall Literature: Gold. Pearson Education, 2005

CREDIT: 1.00 **GRADE: 9** **PREREQ: A minimum average of 86% in Communications 8 is required to schedule for this course.**

English Language Arts

C005 English Language Arts 9 NCAA Approved

English Language Arts 9 is designed to increase knowledge and appreciation for our literary heritage through a survey study of literature involving oral and written interpretation and evaluation. The areas of study are addressed thematically and by genre including authors from around the world during a variety of time periods. The survey includes fiction and non-fiction short prose, poetry, a play, and a novel. There is also an emphasis on improving writing skills including composing better sentences, paragraphs, and process essays through the creation of expository, persuasive, and literary analysis, as well as a research paper.

Prentice Hall Literature: Gold. Pearson Education, 2005

CREDIT: 1.00 **GRADE: 9** **PREREQ: None**

C017 English Language Arts 10 NCAA Approved

This course is designed to increase knowledge and appreciation for our literary heritage through a study of American literature involving oral and written interpretation and evaluation. The areas of study begin with the first European settlers in North America and continue through modern times, focusing on a variety of American writers of both fiction and non-fiction short prose, poetry, and a novel. There is also an emphasis on improving writing skills including composing better sentences, paragraphs, and process essays through the creation of expository, persuasive, and literary analysis, and/or research paper/project. Students are required to complete the Keystone Literature Exam in May.

Prentice Hall Literature: American Tradition. Pearson Education, 2005

CREDIT: 1.00 **GRADE: 10** **PREREQ: None:**

C027 English Language Arts 11 NCAA Approved

This course is designed to increase appreciation, comprehension, and knowledge of literary heritage through a study of World Literature, involving oral and written interpretation and evaluation. The areas of study are addressed by continent through various authors and time periods. The survey of literature includes fiction, non-fiction, short prose, poetry, and two novels. There is a strong emphasis on improving writing skills, sentence composition, paragraph construction, and essays. There is also an emphasis on improving writing skills including composing better sentences, paragraphs, and process essays through the creation of expository, persuasive, literary analysis, and/or a research paper. Additionally, there is a strong emphasis on critical analysis of present-day, non-fiction pieces.

Prentice Hall Literature: Platinum. Pearson Education, 2005

CREDIT: 1.00 **GRADE: 11** **PREREQ: None**

C038 English Language Arts 12 NCAA Approved

This course is a study of reading and writing practices to allow students to continue to improve their skills. The course includes reading technical non-fiction, literary non-fiction, and fiction from a variety of sources, including novels in various genres. Students will also write an essay-length memoir and a literary analysis essay. The coursework is designed for students to not only continue to grow their reading and writing skills but to also engage them in thinking about literary concepts and their relevance to life after high school. This class fulfills the 5th English credit required by School Board policy for students who remain in the high school their senior year.

CREDIT: 1.00 **GRADE: 12** **PREREQ: None**

C042 Introduction to Creative Writing CAREER PATHWAY: AC

Introduction to Creative Writing is an elective half-credit course that provides interested students with the opportunity to explore the elements and craft of various modes of creative writing. Students will read and write in the various genres of creative writing such as poetry, literary nonfiction, drama, and fiction. Students will engage in workshops to guide revision of their pieces, introducing and reinforcing writing as a collaborative process. Students will work throughout the semester to revise and polish their pieces. The culminating project for the course is the completion of an anthology of all works created by the course. Students will grow as creative writers, thinkers, and collaborators throughout this course. You: The Story A Writer's Guide to Craft Through Memory by Ruta Sepetys Teacher-designed lessons and short mentor texts

Course Created by Staff

CREDIT: .50 **GRADE: 10, 11 or 12** **PREREQ; 80% in an ELA course taken the previous school year**

Courses with ten (10) or fewer students will not be scheduled without justification.

English Language Arts

C009 Research Writing and Public Speaking NCAA Approved

During the Research Writing and Public Speaking semester, students explore the many facets and types of public speaking. Public speaking is a fear many people have, yet it is an essential and vital life skill for college and career readiness. This course is designed to help students build essential skills and gain confidence in their ability to speak in front of others in a variety of contexts and for various purposes. The semester begins by introducing students to the nature and common characteristics of all types of public speaking, including historical philosophies of rhetoric. Students begin giving various speeches to the class starting with simple, less intimidating types and topics to more intensive, challenging types and topics. Additionally, the course covers digital and media literacy topics relevant to modern day communications practices.

Teacher created lessons – no textbook
CREDIT: 1.0 **GRADE: 9, 10** **PREREQ: None**

C025 Honors American Literature NCAA Approved

CAREER PATHWAY: AC

This course is designed to develop reading strategies through a study of American literature involving oral and written interpretation and evaluation. The areas of study include both fiction and non-fiction short prose, poetry, and novels. There is also an emphasis on improving writing skills including composing better sentences, paragraphs, and process essays through the creation of expository, persuasive, and literary analysis, and a research paper.

Prentice Hall Literature: The American Experience. Timeless Voices, Timeless Themes. Pearson Education, 2005
CREDIT: 1.00 **GRADE: 10** **PREREQ: A minimum average of 86% in Honors English Language Arts or 90% in English Language Arts is required.**
Courses with ten (10) or fewer students will not be scheduled without justification.

C037 Honors British Literature NCAA Approved

CAREER PATHWAY: AC

This course is designed to increase knowledge and appreciation for our literary heritage through a study of British literature, involving oral and written interpretation and evaluation. The areas of study begin with the Anglo-Saxons and continue through modern times, focusing on a variety of British writers of both fiction and non-fiction, a Shakespearean play, and a novel. There is also an emphasis on improving writing skills including composing better sentences, paragraphs, and process essays through the creation of expository, persuasive, and literary analysis, and a research paper. This course may be taken in the junior or senior year.

Prentice Hall Literature: The British Tradition. Pearson Education, 2005
CREDIT: 1.00 **GRADE: 11 or 12** **PREREQ: A minimum average of 86% in Honors English Language Arts or 90% in English Language Arts is required to schedule this course.**
Courses with ten (10) or fewer students will not be scheduled without justification.

C015 Honors World Literature NCAA Approved

CAREER PATHWAY: AC

This course is designed to accelerate knowledge in a vigorous fashion to increase comprehension and appreciation for our literary heritage through a study of World literature, involving oral and written interpretation and evaluation. The areas of study are addressed thematically, focusing on authors from around the world during a variety of time periods. The survey includes fiction and non-fiction short prose, poetry, and two novels. There is also an emphasis on improving writing skills including composing better sentences, paragraphs, and process essays through the creation of expository, persuasive, and literary analysis, and/or a research paper or project.

Prentice Hall Literature: Platinum. Pearson Education, 2005
CREDIT: 1.00 **GRADE: 11, 12** **PREREQ: A minimum average of 86% in Honors English Language Arts or 90% in English Language Arts is required to schedule this course.**
Courses with ten (10) or fewer students will not be scheduled without justification.

World Languages

Faculty

· Mrs. Deegan
· Mrs. Pennington
· Mrs. Shipman

2026-2027 Course Selection Guide

FL40 French I **NCAA Approved** **CAREER PATHWAYS: ALL**

French I is an introductory course in which students begin to listen to, speak, read, and write the language. Students become accustomed to the sounds of the language and correct pronunciation. French is spoken in the classroom as much as possible. Students learn vocabulary and basic grammar through oral and written drills and build their skills through a variety of activities including games, CD's, films, and conversation. They also learn about the culture of France and other French-speaking countries.

Various Resources Used
CREDIT: 1.00 **GRADE: 9,10,11,12** **PREREQ: None**
Courses with ten (10) or fewer students will not be scheduled without justification.

FL45 French II **NCAA Approved** **CAREER PATHWAYS: ALL**

French II continues for students to learn about the culture of French-speaking countries as well as new vocabulary. Students are encouraged to speak actively in the classroom. The reading passages are longer, and grammar becomes more complex. Students continue to increase proficiency in reading, writing, speaking, and listening through a variety of resources and activities.

Various Resources Used
CREDIT: 1.00 **GRADE: 10,11,12** **PREREQ: French I**
Courses with ten (10) or fewer students will not be scheduled without justification.

FL52 French III **NCAA Approved** **CAREER PATHWAYS: ALL**

French III uses a variety of texts and activities to increase fluency in listening, speaking, reading, and writing the French language. Students are expected to speak French in the classroom whenever possible, including more class discussion and oral presentations. Vocabulary and grammar skills are increased through longer, more challenging reading and writing assignments. Students continue to learn about the culture of French-speaking countries and complete a unit on French cuisine. A minimum average of 86% in French II is required to schedule this course.
Various Resources Used
CREDIT: 1.00 **GRADE: 11,12** **PREREQ: French I, II**
Courses with ten (10) or fewer students will not be scheduled without justification.

FL56 French IV **NCAA Approved** **CAREER PATHWAYS: ALL**

French IV provides students the opportunity to practice reading, writing, speaking, and listening to the French language through a variety of texts and activities. Students are expected to speak in French whenever possible, including class discussion and oral presentations. Grammar and vocabulary are reinforced through reading and writing assignments. Students continue to learn about the culture of French-speaking countries and research French history, including well-known historical figures. They also complete the Auto-Portrait or Self Portrait, which they present to the class. A minimum average of 86% in French III is required to schedule this course.

Various Resources Used
CREDIT: 1.00 **GRADE: 12** **PREREQ: French I, II, III**
Courses with ten (10) or fewer students will not be scheduled without justification.

FL60 French Culture **CAREER PATHWAYS: ALL**

In a diverse world, it is important for students to understand that cultural differences exist The Introduction to French Culture strives to inform students of their cultural differences that exist within the French speaking world in comparison to their own cultural norms. Throughout the course students will also be able to improve their use of the English language by recognizing vocabulary similarities between the two languages as 45% of the English language is derived from French. Students will learn about the French speaking world, the geography of France, and Paris and the surrounding monuments. They will also be exposed to daily life in France that includes cuisine, holidays and the French educational system. The students will end the course by reviewing some poetry, short stories, music and impressionist art. Students will experience real world connection and an understanding of the "French way of life."

Various Resources Used
CREDIT: 0.50 **GRADE: 9,10,11,12** **PREREQ: Only for Students who have NOT taken French 1-4**
Courses with ten (10) or fewer students will not be scheduled without justification.

World Languages

FL41 Spanish I NCAA Approved

CAREER PATHWAYS: ALL

Students will develop beginner-level skills in reading, writing, speaking and listening in Spanish. Topics include the basics such as numbers, the alphabet, colors, family, and places. Present tense regular and irregular conjugation is also included. Students will also learn about different cultural traditions and holidays in the Spanish-speaking world throughout the course.

Various Resources Used

CREDIT: 1.00 **GRADE: 9,10,11,12** **PREREQ: None**

Courses with ten (10) or fewer students will not be scheduled without justification.

FL47 Spanish II NCAA Approved

CAREER PATHWAYS: ALL

Students will continue expanding their reading, writing, listening and speaking skills in Spanish. Topics in Spanish II include a review of the basics from Spanish I and new subjects such as reflexive verbs, house chores, prepositions, and geography. Upon course completion students should be proficient in present tense, present progressive, and one form of past tense. Students will also continue learning about holidays and traditions of Spanish-speaking countries.

Various Resources Used

CREDIT: 1.00 **GRADE: 10,11,12** **PREREQ: Spanish I**

Courses with ten (10) or fewer students will not be scheduled without justification.

FL53 Spanish III NCAA Approved

CAREER PATHWAYS: ALL

Spanish III rapidly builds upon the solid foundation of language established in Spanish I and II and begins to prepare students for college level Spanish courses. Students will interact with the language via reading, writing, speaking, and listening building to intermediate high skills. Units of study include travel, restaurant, art, conversations, and a medical unit. Students will compare the culture of Spanish-speaking countries to that of the US. Upon completion of the course, students should be able to test out of some or all 1st year college Spanish courses.

Various Resources Used

CREDIT: 1.00 **GRADE: 10,11,12** **PREREQ: Spanish I, II (average 86% in Spanish II)**

Courses with ten (10) or fewer students will not be scheduled without justification.

FL57 Spanish IV NCAA Approved

CAREER PATHWAYS: ALL

Spanish IV provides students with the opportunity to read and discuss several literary pieces representing several Spanish speaking countries and various writing styles. Classroom discussion is practiced daily with students required to express themselves entirely in Spanish. Written assignments are used to study grammar and vocabulary. A journal is kept in Spanish giving students the opportunity to write daily in the language. A minimum average of 86% in Spanish III is required to schedule this course.

Various Resources Used

CREDIT: 1.00 **GRADE: 12** **PREREQ: Spanish I, II, III**

Courses with ten (10) or fewer students will not be scheduled without justification.

FL61 Spanish Culture

CAREER PATHWAYS:ALL

There are 21 countries in the world whose official language is Spanish and each of them contain their own distinct culture, traditions, and language. Throughout the course, students will learn about which countries speak Spanish, how that came to be and the impacts it has on today. Students will also explore the history, music, food, sports, and art of these countries along with holidays and other cultural traditions. Finally, students will be exposed to the different areas in the United States with Latin influences and how it relates to them. At the end of the course, students will understand the real-world experience of Spanish-speaking countries and gain an understanding of their different ways of life.

Various Resources Used

CREDIT: 0.50 **GRADE: 9,10,11,12** **PREREQ: Only for Students who have NOT taken Spanish 1-4**

Courses with ten (10) or fewer students will not be scheduled without justification.

Mathematics

Faculty

- Mr. Abram
- Miss. Bond
- Mr. Fetterolf
- Mr. Kiss
- Mrs. Landis
- Mrs. DiPasquale

2026-2027 Course Selection Guide

120.HS Pre-Algebra

Pre-Algebra is a course designed to strengthen basic math skills necessary for success in Algebra 1. The topics covered include Arithmetic properties, factors, and multiples, reading and interpreting data, measurement, fractions, decimals, negative numbers and the coordinate plane, ratio, rates and proportions, equations, expressions and inequalities, exponents, radicals, and scientific notation.

Course created by staff.
CREDIT: 1.00 **GRADE: 9,10,11** **PREREQ: None**

136 Pre-Algebra Studies

Pre-Algebra Studies is a course designed to strengthen basic math skills necessary for success in Pre-Algebra 1. The topics covered include Arithmetic properties, factors, and multiples, reading and interpreting data, measurement, fractions, decimals, negative numbers and the coordinate plane, ratio, rates and proportions, equations, expressions and inequalities, exponents, radicals, and scientific notation.

CREDIT: 1.00 **GRADE: 9,10** **PREREQ: Math Teacher Recommendation**

122 Applied Algebra

In addition to a review of topics covered in Algebra 1, students will also learn all other topics included as eligible content on the Keystone Algebra Exam. New mathematical topics include Quadratic Functions and factoring, Polynomials and Polynomial Functions.

Course Created by Staff
CREDIT: 1.00 **GRADE: 10,11,12** **PREREQ: Algebra I**

121 Algebra I NCAA Approved

Algebra 1 builds on the fundamental mathematical operations of real numbers. An emphasis is placed on solving and graphing linear equations and inequalities. Additionally, topics such as solving and graphing systems of linear equations and inequalities, solving and graphing quadratic equations, and topics of probability are explored. Students are required to complete the Keystone Algebra I exam.
Algebra 1. Glencoe McGraw-Hill, 2018
CREDIT: 1.00 **GRADE: 9, 10,11** **PREREQ: Pre-Algebra**

130.HS Algebra II NCAA Approved

Algebra II is an extension of the topics studied in Algebra 1, including solving and graphing linear equations and inequalities. An emphasis is placed on topics such as solving and graphing polynomial functions and solving and graphing rational functions.

Algebra 2 A Bridge to Success. Big Ideas Learning, Ron Larson and Laurie Boswel, 2019
CREDIT: 1.00 **GRADE: 9,10,11,12** **PREREQ: Algebra I (recommended final grade of 86% or higher or scored proficient/advanced on the Keystone Algebra I Exam)**

124 Honors Algebra II NCAA Approved CAREER

PATHWAYS: ASHS, EIT
Honors Algebra II is a continuation of the material studied in Algebra I but on a more advanced level. Aside from the review of Algebra I concepts, the course covers such topics as radical and rational expressions and equations, and imaginary numbers. The main emphasis is placed on having the student recognize Algebra is a study of the structure of the complex numbers and be able to recognize the operations within Algebra as outgrowth from this structure. A minimum average of 86% in Algebra I is required to schedule this course.

Course created by staff.
CREDIT: 1.00 **GRADE: 9,10** **PREREQ: 86% or higher in Algebra I and a minimum of proficient on the Algebra I Keystone Exam**

150.HS Trigonometry NCAA Approved CAREER

PATHWAYS: EIT, HS
Trigonometry can be divided into four areas of study: trigonometry, graphs, properties of common functions and probability. The areas of emphasis include solving right triangles, finding areas of triangles, circular functions, transformations of functions, permutations, and combinations.

Course created by staff.
CREDIT: 1.00 **GRADE: 10,11,12** **PREREQ: Geometry**

Mathematics

140.HS Geometry **NCAA Approved** **CAREER PATHWAYS: ASHS, EIT**

Geometry investigates the properties of plane figures and introduces mathematics as a pure science. Topics include deductive and inductive reasoning, parallel lines, congruent and similar triangles, quadrilaterals, circles, and areas of plane figures.0

Course created by staff.
CREDIT: 1.00 **GRADE: 9, 10, 11, 12** **PREREQ: Algebra II or Applied Algebra**

125.HS Honors Geometry-Trigonometry **NCAA Approved** **CAREER PATHWAYS: ASHS, EIT**

Honors Geometry-Trigonometry is designed as part of an Honors program. Specifically, it is a one-year course covering the important topics of Geometry and Trigonometry. The first semester focuses on points, lines, angles, parallel planes, congruent triangles, using congruent triangles, similar polygons, right triangles, circles, and areas of plane figures. As part of this study in Geometry, students are assigned independent work over the November and December vacations. The second semester focuses on basic properties of trigonometry, trigonometric functions, circular functions, sinusoidal variation, properties of trigonometric functions, and oblique triangles. In both portions of the course, students will not only be expected to know these concepts but are asked to apply them when solving problems. A minimum average of 86% in the Honors Algebra II course is required to schedule this course. Students must be proficient or advanced on the Algebra I Keystone Exam.

Course created by staff.
CREDIT: 1.00 GRADE: 9,10, 11 PREREQ: 86% or higher in Honors Algebra II / Algebra II with Teacher recommendation

145 Pre-Calculus **NCAA Approved** **CAREER PATHWAYS: ASHS, EIT**

Pre-Calculus is designed to support the AP Calculus-AB course by developing a repertoire of pre-calculus skills through an in-depth and rigorous study of elementary functions, general principles, and problem-solving techniques. A minimum average of 86% is required in previous math courses to schedule this course. An entrance exam may be used. Students must be proficient or advanced on the Algebra I Keystone Exam.

Course created by staff.
CREDIT: 1.00 **GRADE: 10, 11, 12** **PREREQ: Trigonometry**

160.HS Calculus **CAREER PATHWAYS: ASHS, EIT**

Calculus will cover nearly the same material as AP Calculus but not at the pace of an AP Calculus class.

Course created by staff.
CREDIT: 1.00 **GRADE: 11 or 12** **PREREQ: Pre-Calculus**

165 AP Calculus AB **NCAA Approved** **CAREER PATHWAYS: ASH, EIT**

AP Calculus AB is an advanced placement course that is offered at the level of expectation necessary for a student to receive at least a 3 on the *College Board's Calculus AB* placement exam. Students should expect the amount of out-of-class work and comprehension to be like nearly a full-year college calculus. Student grades are mostly awarded based on demonstrated mastery with respect to the *College Board's* goals and objectives for this course. Exams are timed and have calculator and non-calculator portions. In considering enrollment in the class, the College Board states that, *"Before studying calculus, students should complete four years of secondary mathematics designed for college-bound students: courses in which they study algebra, geometry, trigonometry, analytic geometry and elementary functions. These functions include those that are linear, polynomial, rational, exponential, logarithmic, trigonometric, inverse trigonometric and piecewise defined. Before studying calculus, students must be familiar with the properties of functions, the algebras of functions, and the graphs of functions. Students must also understand the language of functions (domain and range, odd and even, periodic, symmetry, zeros, intercepts, and so on) and know the values of trigonometric functions of the numbers* 0, *and their multiples."*
A minimum average of 86% average in Pre-Calculus and Honors Geometry/Trigonometry is required to schedule this course. Students must be proficient or advanced on the Algebra I Keystone Exam.

Calculus of a Single Variable. Cengage Learning. Ron Larson and Bruce Edwards, 2019 11th ed, AP
CREDIT: 1.00 **GRADE: 11, 12** **PREREQ: 86% or higher in Pre-Calculus**

Mathematics

172 Probability and Statistics **NCAA Approved** **CAREER PATHWAYS: ASHS, BFIT, EIT, HS**

Probability and Statistics is highly recommended for students who are planning to seek a degree in social sciences or who want to know how to correctly acquire data, how to analyze data, and determine if data suggests any significant relationships. In addition to being able to conduct quantitative research, the fundamentals of probability and the use of probability in making decisions is studied. Students who need to take calculus while in college should not take this course in lieu of Trigonometry. Geometry may be taken concurrently.

Elementary Statistics Picturing the World. Pearson/Prentice Hall, Larson & Farber, 2009
CREDIT: 1.00 **GRADE: 11,12** **PREREQ: Geometry**

166 AP Statistics **NCAA Approved** **CAREER PATHWAYS: ASHS, EIT**

AP Statistics has a purpose to introduce students to the major concepts and tools for collecting, analyzing, and drawing conclusions from data. This course draws connections between all aspects of the statistical process, including design, analysis, and conclusions. Additionally, using the vocabulary of statistics in this course teaches students how to communicate statistical methods, results, and interpretations. Students learn how to use graphing calculators and read computer output to enhance the development of statistical understanding. Curriculum for this course follows the AP Statistics curriculum set by *The College Board* and is designed to prepare students for the AP Statistic exam. Students should expect the amount of out-of-class work and comprehension to be similar to nearly a full-year of college statistics. A minimum average of 86% average is required in previous math courses to schedule this course. An entrance exam may be used. Students must be proficient or advanced on the Algebra I Keystone Exam.

The Practice of Statistics. Freeman, Starnes. Yates, & Moore, 2012 (4th)
CREDIT: 1.00 **GRADE: 11, 12** **PREREQ: 86% or higher in Geometry or Trigonometry**

Science

Faculty

- Mrs. Bailey
- Mr. Beck
- Mr. Kiss
- Mr. Maurer
- Mr. Wells

2026-2027 Course Selection Guide

265 Anatomy and Physiology NCAA Approved

Anatomy and Physiology is a survey course on the structure and function of organ systems that make up the human body. This course is recommended for students pursuing postsecondary work in the health or medical fields. Textbook required.

Essentials of Anatomy and Physiology. Elaine Marieb, Pearson, 2006

CREDIT: 1.00 **GRADE: 11,12** **PREREQ: Chemistry & Biology**

254 AP Biology NCAA Approved CAREER PATHWAY: ASHS

Advanced Placement Biology provides interested students with an opportunity to participate in a college-level experience while in high school with the possibility of advanced placement and/or credits as they enter a college or university. Major biological themes include the chemical basis of life, metabolism of cells, genetic continuity, homeostasis in animals and plants, and how populations evolve and are part of ecosystems. All students are strongly encouraged to take the AP exam offered in May. A minimum average of 86% in Biology or Honors Biology is required to schedule for this course. Students must be proficient or advanced on the Keystone Biology Exam. It is encouraged that students have taken or are currently enrolled in Probability & Statistics.

CREDIT: 1.00 **GRADE: 11, 12** **PREREQ: Biology and Chemistry**

256 AP Chemistry NCAA Approved CAREER PATHWAYS: ASHS, EIT

AP Chemistry is designed to give students an equivalent experience to a full year of a college or university general chemistry course. This course explores the topics previously introduced in chemistry in more depth and at a faster pace. It also introduces several new topics in the second semester that are dependent on previously learned material. The components of the course and the laboratory are designed to mimic the breadth and depth of a typical first year college or university general chemistry course. An emphasis is placed on analytical laboratory experiments and problem-solving. Students are strongly encouraged to take the AP exam in May.
A minimum average of 86% in Chemistry is required to schedule for this course. Textbook required.

Chemistry-The Central Science. 14th ed, Brown, Lamay, Burstein, Pearson, 2018
AP Chem Test Prep Series. Waterman, Pearson, 2018

CREDIT: 1.00 **GRADE: 11 and 12** **PREREQ: Chemistry**

258 AP Physics NCAA Approved CAREER PATHWAYS: ASHS, EIT

AP Physics is designed for students considering careers in science, engineering, or mathematics. The course is comparable to a college level introductory physics course. Students learn the fundamental principles of physics and see how they apply to everyday experiences. Students also explore mathematics that describe those principles and perform intense mathematical problem-solving. The course includes a lab component where students apply their knowledge of physics as they conduct laboratory experiments and analyze the results. Topics will include kinematics, forces, energy, momentum, rotation, oscillations, and gravity. At the end of the course, students are strongly encouraged to take the AP Physics C – Mechanics exam.
A minimum average of 86% in Trigonometry and Physics is required to schedule for this course. Alternatively, a minimum average of an 80% in AP Chemistry can take the place of the Physics prerequisite. Textbook required.

Physics for Scientists & Engineers. 4th ed, Randall D. Knight, Pearson,

CREDIT: 1.00 **GRADE: 12** **PREREQ: Trigonometry and either Physics or AP Chemistry**

Science

220 Biology NCAA Approved

Biology is a first-year biology course designed to give students a general introduction to the various facets of biology. Topics include biochemistry, energy, cells, variety and continuity and ecology. This course emphasizes the application of biology skills to everyday living and includes a significant amount of laboratory work. Lab reports are required. Every attempt is made to show students that these biology skills are important and can be used during their entire lifetime. Students are required to complete the Keystone Biology exam at the end of the course.

Biology. Miller and Levine, Prentice Hall, 2008
CREDIT: 1.00 **GRADE: 10** **PREREQ: None**

225 Honors Biology NCAA Approved

CAREER PATHWAY: ASHS

Honors Biology is designed for the scientifically oriented student preparing to enter an institution of higher learning. A comprehensive survey of the basics of biology is presented within a molecular framework. Topics include biochemistry, energy, cells, variety and continuity and ecology. Most of the study is theoretical, but a significant amount of lab study is also included. Lab reports are required. The depth of content varies from the academic course, and independent projects are required. A minimum of average of 86% in 8th grade science and teacher/administrative recommendations based on CDT and PSSA scores are required to schedule this course. Students will be taking the Keystone Exam at the end of the course.

Biology. Miller and Levine, Prentice Hall, 2008
CREDIT: 1.00 **GRADE: 9** **PREREQ: Algebra 1 and 8th Grade Teacher/Administrative recommendations.**

230.HS Chemistry NCAA Approved

CAREER PATHWAYS: ASHS, EIT

Chemistry is a first-year chemistry course designed to introduce students to the science of chemistry. This course provides an understanding of how the world can be composed of so few components yet be so complex. The student may expect to learn about the nature of matter, its properties, composition, structure, and changes. The course gives students a solid foundation in chemistry in preparation for taking moderately rigorous science courses such as Anatomy & Physiology and Physics. This course is both theoretical and mathematical in nature and includes a significant amount of laboratory work. A degree of mathematical ability is assumed, and considerable emphasis is placed on problem-solving.

No textbook required.
CREDIT: 1.00 **GRADE: 10, 11, 12** **PREREQ: Algebra I, Honors Biology, Biology**

210 Earth Science NCAA Approved

CAREER PATHWAYS: ASHS, EIT, HS

Earth Science is a course that introduces and explores fundamental concepts of Geology, Astronomy, Meteorology, Oceanography and Environmental Science.

Earth Science. Borr & Hess, Glencoe Science, 2008
CREDIT: 1.00 **GRADE: 9,10, 11,12** **PREREQ: None**

215 Environmental Science

CAREER PATHWAYS: ASHS, EIT

Environmental Science is concerned with the interrelationships among components of the natural and human-made world. These components incorporate the disciplines of ecology, resource management, agriculture diversity, government, and the impact of human actions on natural systems. Other topics covered are the study of watersheds, threatened and endangered species, pest management and the development of laws and regulations that protect, control, and manage the environment to meet societal needs for long term sustainability. There will be a lab component and a trip to a local river for ecological study.

Environmental Sci PA Textbook
CREDIT: 1.00 **GRADE: 11, 12** **PREREQ: Biology or Honors Biology (86% Bio Grade)**

218 Genetics

CAREER PATHWAYS: ASHS, EIT

Genetics is an introductory level elective course designed for those with an interest in genetics or those who intend to pursue a career in the health fields. Students will study topics including DNA, protein synthesis, gene expression, Mendelian genetics, non-Mendelian genetics, genetic disorders, karyotypes, pedigrees, and genetic engineering. At least one research project with a presentation will be required. A basic understanding of mathematics, including calculating percentages, is required.

No textbook required
CREDIT: .50 **GRADE: 10, 11, 12** **PREREQ: Honors Biology, Biology, Pre-Algebra**

Science

231 Honors Chemistry

CAREER PATHWAYS: ASHS, EIT

Honors Chemistry is a first-year chemistry course designed to introduce students to the science of chemistry. This course provides an understanding of how the world can be composed of so few components yet be so complex. The student may expect to learn about the nature of matter, its properties, composition, structure, and changes. The course will give students a solid foundation in chemistry in preparation for taking more rigorous science courses such as AP Chemistry and AP Biology. This course is both theoretical and mathematical in nature and includes a significant amount of laboratory work. A degree of mathematical ability is assumed, and considerable emphasis is placed on problem solving.
A minimum average of 86% in Honors Biology and Algebra I is required to schedule this course.

No textbook required.
CREDIT: 1.00 **GRADE: 10,11** **PREREQ: Algebra I and Honors Biology**

250.HS Physical Science NCAA Approved

Physical Science is a survey course introducing fundamental concepts of Physics and Chemistry by exploring relationships between matter and energy. Students investigate forces and motion, energy, and the structure, properties, and interactions of matter. Such concepts are taught and reinforced using lectures, discussions, demonstrations, problem solving, and lab work.

Physical Science. Dobson, Holman, Robeak, Holt, 2013
Physical Science. Wysesson, Frank, Yancopoulos, Prentice Hall, 2009
CREDIT: 1.00 **GRADE: 11,12** **PREREQ: Algebra I**

260.HS Physics NCAA Approved

CAREER PATHWAYS: ASHS, EIT

Physics is a survey course that introduces students to the major topics of physics. It is designed to build an understanding of a variety of physics concepts, show how they apply to everyday experience, and use them to solve problems. Topics include mechanics (kinematics, forces, momentum, and energy), waves (light and sound) and the fundamental forces of nature (gravity, electricity, magnetism, nuclear). The course includes demonstrations, projects, and a significant amount of laboratory work. A degree of mathematical ability is assumed, and considerable emphasis is placed on problem-solving. Knowledge of mathematical functions and trigonometry is helpful but not required. This course is weighted as an Honors course.

The Physics of Everyday Phenomena. McGraw Hill, 2012
CREDIT: 1.00 **GRADE: 11, 12** **PREREQ: Algebra II and Chemistry**

Social Studies

Faculty

- Mr. Corbin
- Mrs. Creasy
- Mrs. Lieb
- Mr. Maneval
- Mrs. Reitenbach

2026-2027 Course Selection Guide

341.HS American History Through Film

CAREER PATHWAY: HS, AC

American History Through Film is a semester long course during which 7-9 historical American history films are viewed, each dedicated to an event, person, or era of American history. Prior to viewing the films, students learn about the geographic and historic factors used to create the historical topic of the film and use maps and primary and secondary source documents to create a framework for understanding the area and time period. After viewing the films, students participate in activities that require research, writing, and presentation skills to evaluate the film in comparison to actual events.

Parents will be notified at the beginning of the course of the possible films that may be used in this course.

CREDIT: .50 **GRADE: 10, 11, 12** **PREREQ: Minimum grade of 80% in United States History II or Honors United States History I**

Courses with ten (10) or fewer students will not be scheduled without justification.

332 AP European History NCAA Approved

CAREER PATHWAY: HS

AP European History is a college level survey course that introduces students to major events, people, and themes of European History from 1350 to the present day. It is a part of a cooperative endeavor by high schools, colleges, and the College Board to provide motivated students the challenge and opportunity to earn college credits while in high school. Performance on the AP European History Exam determines a student's eligibility to earn college credit. This course's curriculum, materials, and expectations are designed to prepare students for success on the three-hour exam. The overall purpose of this course, however, extends beyond the opportunity for earning college credits by providing students the opportunity to develop life skills and knowledge that will form a foundation for their continuing educational endeavors. A minimum average of 86% in Honors United States History II or AP US History or 90% in United States History II is required to schedule this course. Students must be proficient or advanced on the Keystone Literature Exam.
Western Civilization. Jackson Spievogel, Ninth Edition, Cengage Learning, 2016

CREDIT: 1.00 **GRADE: 11** **PREREQ: Recommended as Noted**

344 AP Psychology NCAA Approved

CAREER PATHWAYS: ASHS, HS

AP Psychology is designed to introduce students to the systematic and scientific study of the behavior and mental processes of human beings and other animals. Students are exposed to the psychological facts, principles and phenomena associated with each of the major subfields within psychology. They also learn about the ethics and methods psychologists use in their science and practice. This course is taught at the college level with the focus on taking AP Psychology Exam at the end of the year. The major difference between high school and college courses is the amount of reading and depth of focus. Students are required to cover material on their own. The AP curriculum stresses higher order thinking skills within a rigorous academic context. Students are required to frequently analyze, synthesize, and evaluate primary and secondary sources in addition to memorizing, comprehending, and applying facts.

Myers' Psychology for AP. David G. Myers, 2nd Edition, BFW/Worth Publisher, 2014/2011

CREDIT: 1.00 **GRADE 12** **PREREQ: None**

333 AP United States History NCAA Approved

CAREER PATHWAY: HS

AP United States History is a college level survey course that introduces students to the rich political, social, economic, and intellectual heritage of the United States. It is part of a cooperative endeavor by high schools, colleges, and the College Board to provide motivated students with the challenge and opportunity to earn college credits during their high school years. Performance on the AP US History Exam determines a student's eligibility to earn college credit. The curriculum, material, and expectations for this course are designed to prepare students for success on the three-hour exam. The overall purpose of the course, however, extends beyond the possibility of earning college credit by providing students with the opportunity to develop life skills and knowledge that will form a foundation for their continuing educational endeavors. A minimum average of 86% in Honors United States History I or 90% in United States History II is required to schedule this course.

The American Pageant. David M. Kennedy & Lizabeth Cohen, 15th Edition, Cengage Learning, 2013

CREDIT: 1.00 **GRADE 10** **PREREQ: Recommended as Noted Above**

Social Studies

315 Civics & Government NCAA Approved

Students taking this course will study the general principles used to understand American government and politics. The concepts studied include the three branches, institutions, groups, beliefs, and ideas that formulate and influence America's political system including Federal, State and Local Governments. This course covers the formation of our government, its operation, and political parties. Politics and policy are examined from a historical perspective, and students apply this knowledge to current issues to develop in-depth understanding of how the Constitution is a living document capable of changing and evolving.

American History. Educational Advisory Panel, HMH Social Studies, Houghton Mifflin Harcourt Publishing Company, 2018
CREDIT: 1.00 GRADE: 10 PREREQ: None

330.HS Consumer Economics

Consumer Economics is a full-year course for students in eleventh grade designed to provide each student with an understanding of economics utilizing the basic money management and practical knowledge skills necessary to be a productive member in society. The study of economics includes the basic knowledge of the characteristics of economic systems, how markets establish prices, how scarcity and choice affect the allocation of resources, and the global nature of economic interdependence. This course focuses on topics such as credit, savings and checking accounts, purchasing a car, renting an apartment or house, income taxes, insurances, local government operations, and contracts, warranties, and wills to infuse real-life situations into the economics topic. A variety of real-life activities will help each student reach the goals of this course. Meets the Financial Literacy standards.

Economic Education for Consumers. Roger LeRoy Miller and Alan D. Stafford, 3rd Edition, Thomson/Wadsworth, 2006
CREDIT: 1.00 GRADE: 11 PREREQ: None

320 Economics NCAA Approved

CAREER PATHWAY: BFIT

Economics is a full-year course for students in eleventh grade that focuses on the basic economic problem of scarcity and how society reacts to limited resources versus unlimited wants. Economics is concerned with the behavior of individuals and institutions engaged in the production, exchange, and consumption of goods and services. The study of economics includes basic knowledge of the characteristics of economic systems, how markets establish prices, how scarcity and choice affect the allocation of resources, the global nature of economic interdependence and how work and earnings impact productivity. This course also focuses on how students can successfully enter the work world and make informed decisions about money, spending and investments. This course is recommended for students planning to go to college. Meets the Financial Literacy standards.

Economics: Principles in Action. O'Sullivan and Sheffrin, Prentice Hall/Pearson, 2007
CREDIT: 1.00 GRADE: 11 PREREQ: None

342 Holocaust & Genocide Studies

CAREER PATHWAY: HS

Holocaust and Genocide Studies is a semester long course designed to allow students to dig deeper into the history of genocide and gain a better understanding of the perpetrators, victims, bystanders, and "upstanders", as well as the factors that led to modern acts of genocide. Students examine the historical context, motivations, international responses, and the aftermath of various genocides. This course emphasizes research skills as well as primary and secondary source analysis.

CREDIT: .50 GRADE: 10, 11, 12 PREREQ: Minimum grade of 80% in United States History II or Honors United States History 1

Courses with ten (10) or fewer students will not be scheduled without justification.

317 Honors United States History II NCAA Approved

CAREER PATHWAY: HS

Honors United States History II is a full year course for students in ninth grade. Students examine America's experiences from the post-Reconstruction/development of the Industrial Age to present day. Utilizing a humanities-based approach, students are given the opportunity to research and complete formal assignments, in-depth projects, and exercises involving the use of primary documents. Students must be able to work independently and possess disciplined study skills. A minimum average of 86% in Honors United States History I or 90% in United States History II is required to schedule this course.

American History. Educational Advisory Panel, HMH Social Studies. Houghton Mifflin Harcourt Publishing Company, 2018.
CREDIT: 1.00 GRADE: 9 PREREQ: Recommended as Noted Above

337 Honors Western Civilization

CAREER PATHWAY: HS

Honors Western Civilization is a full-year course for students in eleventh grade. Students develop an awareness of and an appreciation for the various regions of the earth and the cultures that inhabit them. Special emphasis is placed on European interactions with the world since 1450 and how those interactions have helped to create today's international political, economic, and social systems. This course offers an in-depth study of world history with additional historical research and skills development. Students will improve their ability to synthesize information from both primary and secondary sources and develop their historical thinking skills by identifying cause and effect, continuities, and changes, and making comparisons across time and regions. Students must be able to work independently and possess disciplined study skills. A minimum average of 86% in Honors United States History II or 90% in Civics and Government is required to schedule this course.

World History. Educational Advisory Panel, Houghton Mifflin Harcourt Publishing Co., 2018
CREDIT: 1.00 GRADE: 11 PREREQ: None

Social Studies

340.HS Psychology/Sociology NCAA Approved

Psychology is a course that centers on psychological theories and principles of human development and behavior. In applying these principles to realistic social interactions and hands-on activities, this part of the course provides a basis for students to build upon in future study of psychology at the post-secondary level.
Sociology is about people - how they act, interact, and react with others. This course is designed to help students better understand their place in the groups to which they belong and the function, influence and interaction of groups that form institutions, neighborhoods, and societies. Sociology investigates human society, social relations, organization, and change. Emphasis is placed on the study of such issues as delinquency, poverty and changing family patterns. Students use surveys, case studies, experiments, and interviews.

Gateways to Mind and Behavior - Introduction to Psychology. Dennis Coon,10th Edition, Thomson Wadsworth, 2004
CREDIT: 1.00 **GRADE: 12** **PREREQ: None**

313 United States History II NCAA Approved

United States History II is the full year companion course to United States History I that was taken in eighth grade. Students examine America's experience from the post-Reconstruction/development of the Industrial Age to the present day. Utilizing a humanities-based approach, students research and complete formal writing assignments and projects.

American History. Educational Advisory Panel, HMH Social Studies, Houghton Mifflin Harcourt Publishing Company, 2018
CREDIT: 1.00 **GRADE: 9** **PREREQ: None**

335 Western Civilization NCAA Approved

Western Civilization is a full-year course for students in eleventh grade. Students develop an awareness of and an appreciation for the various regions of the earth and the cultures that inhabit them. Special emphasis is placed on European interactions with the world since 1450 and how those interactions have helped to create today's international political, economic, and social systems. Students develop their ability to synthesize information from both primary and secondary sources and develop their historical thinking skills by identifying cause and effect, continuities, and changes, and making comparisons across time and regions.

World History. Educational Advisory Panel, Houghton Mifflin Harcourt Publishing Co., 2018
CREDIT: 1.00 **GRADE: 11** **PREREQ: None**

Health, Safety, and Physical Education

Faculty

- Mr. Hetrick
- Mr. Langford
- Mrs. Golfieri

2026-2027 Course Selection Guide

350.HS Grade 9 Health & Physical Education

Health is a required course for all Grade 9 students and any other students who have not had a high school level health education course. This course concentrates on students learning how to make responsible, healthy decisions. Decision-making is emphasized in the following units: Health and Wellness, Health and Your Body, Health and the Community, Drugs, Diseases & Disorders, and Advocating for Your Own Health.

Lifetime Health, Holt, Rinehart and Winston, Harcourt Education Company, 2007

Physical Education is required by the Pennsylvania Department of Education for all students in Grade 9. It is the intent of the department to create a wholesome learning atmosphere, to stimulate participation in vigorous play, and to project knowledge of games, sports and other lifetime activities through skills and supervised practice.

CREDIT: .50 **GRADE: 9** **PREREQ: None**

358 Grade 10 Driver Safety Education and Physical Education

Driver Safety Education is a course designed for sophomores. Students learn the skills and knowledge of safe and legal driving practices. Students examine the consequences and assess risk management as it could be applied to decision-making while behind the wheel. Students are introduced to Pennsylvania's driving laws and are prepared to take the permit or driver's licensing test. A basic introduction to a vehicle's operation is also introduced to the novice driver.

Students have the option to receive behind-the-wheel training through the CSIU.

Responsible Driving, American Automobile Assoc. Glencoe/McGraw-Hill,1997. ADTSEA Curriculum PowerPoints. 3rd Edition, American Driver and Traffic Safety Education Association., 2012
CREDIT: .50 **GRADE: 10** **PREREQ: None**

Physical Education is required by the Pennsylvania Department of Education for all students in Grade 9. It is the intent of the department to create a wholesome learning atmosphere, to stimulate participation in vigorous play, and to project knowledge of games, sports and other lifetime activities through skills and supervised practice.

365 First Aid/CPR/AED Training with Current Issues in Health

CAREER PATHWAYS: HS, ASHS

People need to know what to do in an emergency before medical help arrives. It is important that everyone knows how to recognize an emergency and how to respond, as anyone may be faced with an emergency in their lifetime. First Aid/CPR/AED Training is intended to help people feel more confident in their ability to act appropriately in the event of an emergency. Students are offered the opportunity to be certified by the American Red Cross in Infant and Adult First Aid, CPR, and AED.

Current issues in health empowers students to advocate for a healthier community by researching current health trends and applying their skills and knowledge to inform others.

Lifetime Health, Holt, Rinehart and Winston, Harcourt Education Company, 2007
CREDIT: .50 **GRADES: 10,11,12** **PREREQ: Health**

380.HS Mentor Physical Education

In this course, students work with the Lifelong Fitness Class to foster positive interactions and practice game play and skill development. Students work in a small group setting supervised by the Physical Education Teacher to guide their peers in exercise routines, skill development exercises, safety, and nutrition.

CREDIT: .50 **GRADES: 11 and 12** **PREREQ: Admin Approval**

362 Contract Physical Education

This individualized physical education course is designed for students to complete their required physical education credit outside the traditional school day. This course is only available to students who are enrolled in e-Learning, an Alternate Senior Year Placement, or recommended by the Contract Physical Education Teacher, School Counselor, or High School Administrator.

CREDIT: .35 **GRADES: 9-12** **PREREQ: None**

Health, Safety, and Physical Education

360.HS Physical Education 11-12

This course is required by the Pennsylvania Department of Education for all students in Grades 11 and 12. It is the intention of the department to create a wholesome learning atmosphere, to stimulate participation in vigorous play and to project knowledge of games, sports and other lifetime activities through skills and supervised practice.

CREDIT: .50 **GRADES: 11 and 12** **PREREQ: None**

370.HS Weight Training I

CAREER PATHWAYS: ASH, HS

Weight Training I focus primarily on weightlifting basics with an emphasis in proper form and sequence rather than strength development. Lessons include the benefits of weightlifting, proper lifting and spotting techniques, physiology of strength, muscle power, size, and endurance and how these are considered with respect to methods of achieving specific goals. Knowledge and application of these basic strategies will enhance the student's total fitness and strength.

CREDIT: .50 **GRADES: 9,10,11,12** **PREREQ: None**

Courses with ten (10) or fewer students will not be scheduled without justification.

371 Weight Training II

CAREER PATHWAYS: ASHS, HS

Weight Training II is designed for students interested in continuing their knowledge and application of principles related to strength, and basic human anatomy physiology principles as they apply to exercise. Students apply advanced techniques to a self-developed workout program targeting specific and realistic long-term fitness goals.

CREDIT: .50 **GRADES: 10,11,12** **PREREQ: Weight Training I**

Courses with ten (10) or fewer students will not be scheduled without justification.

Faculty
- Mr. Cloke
- Mrs. Koch
- Ms. Rose

2026-2027 Course Selection Guide

503 Advanced Painting

CAREER PATHWAY: AC

Advanced Painting is a fall semester course designed as a continuation of the Introduction to Painting course. Students experience watercolors, acrylic and oils and use more than 45 specific techniques. Other painting medium that may be explored, based upon availability and class size, may be caseins, gouache, mixed media approaches and the use of the air brush. Students research and paint from a variety of sources, including their own photography. It is strongly recommended that local artists, studios, and gallery shows be observed. Students are expected to mat, mount and or frame their work for portfolio presentations, displays and competition. Development of a personal style is encouraged. Students are required to use the "design process" inclusive of brainstorming, webbing, research and production of sketches and final works of art. Students read and analyze articles, reviews, and critiques from art publications. Class critiques are in the verbal and written format. Written self-reflection is a part of the grading criteria. Students are expected to show advanced skills, knowledge and creativity while implementing levels of higher-order thinking. A minimum average of 84% in Painting and Drawing is required to schedule this course.

CREDIT: .50 **GRADE: 10, 11,12** **PREREQ: Drawing, Painting**

Courses with ten (10) or fewer students will not be scheduled without justification.

500 Advanced Pottery

CAREER PATHWAY: AC

Advanced Pottery is a spring semester course designed for the student who has already taken the introduction to pottery course, has shown strong motivation and good craftsmanship in pottery making and would like to further develop their skills to a higher degree. The processes of running the kiln and scientifically mixing glazes are addressed. Students are required to use the "design process" inclusive of brainstorming, webbing, research and production of sketches and final works of art. Students read and analyze articles, reviews, and critiques from art publications. Class critiques are in the verbal and written format. Written self-reflection is a part of the grading criteria. Participation in the annual arts festival is strongly encouraged. A minimum average of 84% in Pottery is required to schedule this course.

CREDIT: .50 **GRADE: 10,11,12** **PREREQ: Pottery**

Courses with ten (10) or fewer students will not be scheduled without justification.

502 AP Studio Art 2-D

CAREER PATHWAY: AC

AP Studio Art 2-D is a full-year course available to students who are seriously interested in a career in the arts related field or attend a major university or prestigious art school. This is an intense 12-month course where 2-dimensional work is the focus. Students complete a summer program prior to the beginning of this course. The portfolio, as directed by AP Central must include 12 pieces of work in the area of breadth and 12 pieces of work in the area of a concentration that students plan and create. A thorough sketchbook, the desire to research, and the willingness to experiment is necessary for the completion of this course. Self-evaluations, class critiques (both written and verbal), teacher critiques and evaluations are the basis for the grading system. Students are expected to compete on a local and state level and present their portfolio to the lower-level classes. Upon submission and approval by AP Central, three college credits can be earned. A minimum average of 90% in Drawing, Painting and Portfolio Art is required to schedule this course.

CREDIT:1.00 **GRADE:12** **PREREQ: Drawing, Painting & Portfolio Art Permission from Instructor**

Courses with ten (10) or fewer students will not be scheduled without justification.

525 Crafts

CAREER PATHWAY: AC

The Crafts course deals with the arts from an artisan/ craftsperson's perspective. Work will be both 2-dimensional and 3-dimensional. Projects have cultural and historical significance and are based on decorative and utilitarian arts. Examples include mosaics, fiber arts, jewelry, glass work, pottery, printmaking, etc. Proper use of all tools and equipment and materials along with good craftsmanship is strongly emphasized. Students are required to use the "design process" inclusive of brainstorming, webbing, research and production of sketches and final works of art. Self-reflection and critique are a part of the grading process.

CREDIT: .50 **GRADE: 9,10,11,12** **PREREQ: None**

Courses with ten (10) or fewer students will not be scheduled without justification.

510.HS Drawing

CAREER PATHWAY: AC

Drawing is a fall semester course that explores the fundamentals of art and design through the elements and principles of drawing. Students develop drawing skills using techniques in a variety of media. Students are required to use the "design process" inclusive of brainstorming, webbing, research and production of sketches and final works of art. The units of study are based on the fundamentals of drawing the figure, still life, color theory and realism through shading. Art history, art criticism and written self-reflection are included in the process of art production. Out-of-class work consists of research and sketchbook assignments.

CREDIT: .50 **GRADE: 9,10,11,12** **PREREQ: None**

Courses with ten (10) or fewer students will not be scheduled without justification.

513 Lettering & Design

CAREER PATHWAYS: AC, BFIT

Lettering and Design is a fall semester course that looks at the career world of graphic design and advertising. Students produce hand drawn projects with emphasis on lettering and typography. A wide range of materials is used in the production of students' work. The latter half of the course revolves around the use of the computer to generate items such as magazine covers, business cards, menus, and posters for a variety of purposes within the school and around the community. Layout and design are carefully stressed while improved skills are a major goal of this course. Students are required to use the "design process" inclusive of brainstorming, webbing, research and production of sketches and final works of art. Self-reflection and critique are a part of the grading process.

CREDIT: .50 **GRADE: 9,10,11,12** **PREREQ: None**

Courses with ten (10) or fewer students will not be scheduled without justification.

515 Painting

CAREER PATHWAY: AC

Painting is a fall semester course. Students paint in a variety of mediums. The mediums are not limited to watercolor, acrylics, tempera, and oils in this course. Various techniques are explored and developed through practice and repetition. Development of a personal style is encouraged. Students are required to use the "design process" inclusive of brainstorming, webbing, research and production of sketches and final works of art. Students read and analyze articles, reviews, and critiques from art publications. Class critiques will be in the verbal and written format. Written self-reflection is a part of the grading criteria.

CREDIT: .50 **GRADE: 9, 10,11,12** **PREREQ: None**

Courses with ten (10) or fewer students will not be scheduled without justification.

518 Portfolio Art

CAREER PATHWAY: AC

Portfolio Art is designed to assist students in preparing a portfolio for entrance to an art school or art program at a higher educational level. Time is spent developing stronger technical skills and a higher-order level of thinking about the production of works of art. Development of a personal style is encouraged. Students are required to use the "design process" inclusive of brainstorming, webbing, research and production of sketches and final works of art. Proper mounting and framing procedures of work are required for portfolio presentation to art schools or an art related industry**.** A minimum average of 84% in Drawing and Painting is required to schedule this course.

CREDIT: .50 **GRADE: 11,12** **PREREQ: Drawing, Painting**

Courses with ten (10) or fewer students will not be scheduled without justification.

520.HS Pottery

CAREER PATHWAY: AC

Pottery is a spring semester course that offers the student the opportunity to create a variety of 3-dimensional items through hand-built methods of constructing clay forms including coiling, slab construction, draped forms, and combinations of such processes. Wheel throwing is also incorporated within this course. Design, balance, and appreciation of aesthetically pleasing functional forms is stressed. Reading and comprehension of written materials is a required segment of the course. Students are required to self-evaluate their work prior to the teacher's evaluation. Processes in kiln firing and glazing are researched, studied, and demonstrated through production.

CREDIT: .50 **GRADE: 9,10,11,12** **PREREQ: None**

Courses with ten (10) or fewer students will not be scheduled without justification.

522 Sculpture

CAREER PATHWAY: AC

Sculpture is a spring semester course that is offered to students who would like to work more 3-dimensionally. The students are required to work with a variety of materials to create original 3-D forms. The processes of bas-relief, armatures, assemblage, carving, and casting are explored. Proper use of all tools and equipment and materials along with good craftsmanship are strongly emphasized. Students are required to use the "design process" inclusive of brainstorming, webbing, research and production of sketches and final works of art. Self-reflection and critique are a part of the grading process. Art history and criticism is explored through the form of reading, writing, lectures and presentations.

CREDIT: .50 **GRADE: 9,10,11,12** **PREREQ: None**

Courses with ten (10) or fewer students will not be scheduled without justification.

532 Advanced Guitar
CAREER PATHWAY: AC

Advanced Guitar is a continuation of Beginner Guitar. Students will follow the same framework but receive more in-depth and higher-level techniques. Emphasis will be comfort with barre chords, finger pricking, and scales. Students will take the knowledge from beginner guitar and start to transform it into the true skills of being a performer.

CREDIT: .50 **GRADE: 9, 10,11,12** **PREREQ: Beginning Guitar**
Courses with ten (10) or fewer students will not be scheduled without justification.

531 Beginning Guitar
CAREER PATHWAY: AC

Beginning Guitar is a one semester course in which students learn the basics of playing guitar. This class is designed for guitar players of all levels and there is no experience needed. Included in this study of guitar are the following skills: reading guitar notation, reading guitar tablature, picking, and strumming techniques, and chord progressions. Students will study both the music and history of the blues, rock, and pop genres. The goal of this course is that students are equipped with the skills to go find the music for their favorite songs and learn them. Instruments and books used by students are provided by the school.

CREDIT: .50 **GRADE: 9,10,11,12** **PREREQ: None**
Courses with ten (10) or fewer students will not be scheduled without justification

538 Concert Band
CAREER PATHWAY: AC

Students in Concert Band participate in concert experiences with the option of marching band. Students study solo, small ensemble, and standard concert band literature. Each student is required to participate in small-group lessons, called Instrumental Labs, once every 6-day cycle. These labs are designed to provide for the study of musical concepts and the development of individual instrumental skills used in solo and ensemble music performance. The course includes symbolic interpretation and the study of the mathematical and scientific components of music. Students also engage in reading and writing exercises related to instrumental music. Attendance is required at all scheduled band performances which typically include the Christkindl Market, Spring Concert, and Graduation.

Band members that choose to participate in marching band must participate in summer band rehearsals, band camp, and evening rehearsals. During the marching season, members perform at varsity football games, field competitions, and parades. Marching band is not graded.

CREDIT: 1.00 **GRADE: 9,10,11,12** **PREREQ: Band Audition and Director Approval**
Courses with ten (10) or fewer students will not be scheduled without justification.

536 Concert Band-Concert Choir
CAREER PATHWAYS: AC

Concert Band-Concert Choir is designed for students who wish to participate in both the band and choir. Students alternately attend band and choral rehearsal periods. See course descriptions for Concert Band and Concert Choir for more details.

CREDIT: 1.00 **GRADE: 9,10,11,12** **PREREQ: Band and Choir Auditions**
Courses with ten (10) or fewer students will not be scheduled without justification.

530 Concert Choir
CAREER PATHWAY: AC

Concert Choir is a music performance class for the singer. Students explore singing various types of music, literature, musical terminology, notation, and vocal technique as well as singing in various ensemble settings. Every student is required to participate in small-group lessons called Vocal Labs once every 7-day cycle. These labs are designed to provide for the development of individual vocal skills and musical concepts that are studied and used in solo and ensemble music. An audition for entrance into this ensemble is required for all students each year.

CREDIT: 1.00 **GRADE: 9,10,11,12** **PREREQ: Audition**
Courses with ten (10) or fewer students will not be scheduled without justification.

541 Modern Band
CAREER PATHWAY: AC

Modern band is an opportunity for students to study rock and pop music instruments, songwriting, and collaborative performance. Students will begin by learning the basics on the drums, guitar, bass, keyboard, and vocals (singing). Then students will decide which instruments they want to specialize in and join with other students to form a band. Students will then learn how to work as a band to both perform, write, and record music. This course is designed to include beginners and experts and is a great chance for students to develop the basic skills needed to start a band of their own. Most music is chosen by the students in the band and can be from any genre.

CREDIT: .50 **GRADE: 9, 10,11,12** **PREREQ: None**
Courses with ten (10) or fewer students will not be scheduled without justification.

534 Jazz and Popular Music
CAREER PATHWAY: AC

Jazz and Popular Music is a survey of popular music in the United States since the 1900s. The students examine and listen to blues, jazz, rock, and pop music focusing on both the musical and cultural impacts of each genre.

CREDIT: .50 **GRADE: 10,11,12** **PREREQ: None**
Courses with ten (10) or fewer students will not be scheduled without justification.

540.HS Music Appreciation **CAREER PATHWAY: AC**

Music Appreciation is designed to enhance the experience of listening to music and increase awareness of the diversity of musical styles throughout music history. Students study a survey of music components, instrumental and vocal mediums, composers, compositional forms, music listening analysis, and cultural perspectives from the Medieval/Renaissance, Baroque, Classical, and Romantic, and popular 20th Century style periods.

CREDIT: .50 **GRADE: 9, 10,11,12** **PREREQ: None**
Courses with ten (10) or fewer students will not be scheduled without justification.

539 Music in Theater and Film **CAREER PATHWAY: AC**

Music in Theater and Film is a semester course in which students learn about the history and development of musical theater including Opera, Vaudeville, Revue and Broadway Shows. Students also study the music composed for motion pictures. In addition to significant composers associated with both musical theater and film, students gain an understanding of the components of music that contribute to and enhance the storyline and action. Students listen to film scores as well as motion pictures.

CREDIT: .50 **GRADE: 9, 10,11,12** **PREREQ: None**
Courses with ten (10) or fewer students will not be scheduled without justification.

542 Music Keyboarding I **CAREER PATHWAY: AC**

Music Keyboarding I is an introduction to basic keyboard performance including basic musical skills, keyboard technique, and exploration of various types of keyboard literature. Further study for the advanced student will include harmonization and improvisation using acoustic and electronic keyboards. Students also explore keyboard literature, composers, and performers. Music Keyboarding I recommend for students interested in pursuing a collegiate major in the field of music education or performance.

CREDIT: .50 **GRADE: 9, 10,11,12** **PREREQ: None**
Courses with ten (10) or fewer students will not be scheduled without justification.

545 Music Keyboarding II **CAREER PATHWAY: AC**

Music Keyboarding II is a continuation of Music Keyboarding I. Further study of keyboard performance musical skills, keyboard technique, and performance at a more intensive level is expected. Students continue to explore keyboard literature, composers, and performers. Music Keyboarding II is recommended for students interested in pursuing a collegiate major in the field of music education or performance.

CREDIT: .50 **GRADE 9, 10,11,12** **PREREQ: Music Keyboarding I**
Courses with ten (10) or fewer students will not be scheduled without justification.

550.HS Music Theory I **CAREER PATHWAY: AC**

Music Theory I is a study of basic notation, rhythm, key signatures, melodic construction and includes advanced study of harmony, form, and analysis. Students are required to read and write music in this class. The course includes symbolic interpretation and the study of the mathematical and scientific components of music. This course is highly recommended for students planning a career in music.

CREDIT: .50 **GRADE: 10,11,12** **PREREQ: Permission by the Instructor**
Courses with ten (10) or fewer students will not be scheduled without justification.

551 Music Theory II **CAREER PATHWAY: AC**

Music Theory II is an extension of Music Theory I and includes advanced study of harmony, form, and analysis. Students are required to read and write music in this class. The course includes symbolic interpretation and the study of the mathematical and scientific components of music. This course is highly recommended for students planning a career in music.

CREDIT: .50 **GRADE: 11,12** **PREREQ: Music Theory I and Instructor Permission**
Courses with ten (10) or fewer students will not be scheduled without justification.

546 Orchestral Strings **CAREER PATHWAY: AC**

Orchestral Strings is a music performance class for orchestral string players. Students learn the techniques and skills necessary to play violin, viola, cello, or string bass. No experience is necessary for this class. For beginners, the focus is on learning to read music and understanding the basics of their instrument. For more advanced players, ensemble and solo playing is emphasized. To ensure fairness, instruments will be given on a first-come, first-serve order.

CREDIT: .50 **GRADE: 9, 10,11,12 PREREQ: Director Approval**
Courses with ten (10) or fewer students will not be scheduled without justification.

Business & Technology Education *Business Education*

Faculty

- Mr. Botts
- Mr. Stenger
- Mr. Sunderland

2026-2027 Course Selection Guide

415 Computer Applications

CAREER PATHWAY: BFIT

This first semester course is designed as an introduction to the Microsoft Office package with emphasis on Word, Excel, PowerPoint, and Publisher. Students learn Office basics along with select advanced features. Students will also demonstrate how to integrate Office documents.

Computer Concepts and Microsoft Office 2013,1st Ed., Parsons/Oja/Beskeen/Cram/Duffy/Friedrichsen/Reding. Cengage Learning, 2014

CREDIT: .50 **GRADE: 9** **PREREQ: None**

Courses with ten (10) or fewer students will not be scheduled without justification.

430 Introduction to Business

CAREER PATHWAY: BFIT

This course introduces students to the role and purpose of business in our society, with emphasis on the knowledge and skills needed to succeed as consumers, workers, and future professionals. Students will explore the foundations of business organization, entrepreneurship, management, leadership, law, and marketing, while developing problem-solving, decision-making, and communication skills. By combining elements of business foundations, marketing, and business law, this course provides a comprehensive overview of the business world. Students will analyze real-world case studies, participate in projects, and engage in simulations that connect classroom learning to practical applications.

Principles of Business 9th Ed. Dlabay/Burrow/Kleindl South-Western 2017

CREDIT: .50 **GRADE: 9,10,11,12** **PREREQ: None**

Courses with ten (10) or fewer students will not be scheduled without justification.

445 Accounting II

CAREER PATHWAY: BFIT

Students in Accounting II review basic accounting principles and practices learned in Accounting I and learn how to apply those principles to computerized accounting systems. There are requirements in reading, writing, speaking, and listening to allow students to express what they are learning.

Automated Accounting 8.0, Allen/Klooster, South-Western, 2003

CREDIT: 1.00 **GRADE: 12** **PREREQ: Introduction to Financial Accounting**

Courses with ten (10) or fewer students will not be scheduled without justification.

443 Introduction to Financial Accounting

CAREER PATHWAY: BFIT

This course introduces students to the basic principles and applications of financial accounting. Preparation and interpretation of financial information are emphasized. Course work provides the accounting knowledge needed to succeed in more advanced accounting courses and business.

Century 21 Accounting Multicolumn Journal. 10th Ed., Gilbertson/Lehman/Gentene South-Western, 2014

CREDIT: 1.00 **GRADE: 11,12** **PREREQ: None**

Courses with ten (10) or fewer students will not be scheduled without justification.

485 Entrepreneurship

CAREER PATHWAYS: ASHS, BFIT

The Entrepreneurship course is designed to teach students basic economic principles, leadership skills, and decision-making skills related to business. The class runs the Junior Achievement Company Program and the Junior Achievement Titan Program. There are requirements in reading, writing, speaking, and listening to allow students to express what they are learning.

Various Reference Materials Used

CREDIT: .50 **GRADE: 10,11,12** **PREREQ: None**

Courses with ten (10) or fewer students will not be scheduled without justification.

483 Agricultural Business Foundations

CAREER PATHWAY: BFIT, ASHS, EIT, HS

ABF introduces students to business management in agriculture. Mathematics, reading, and writing components are woven in the context of agriculture, and students use the introductory skills and knowledge developed in this course throughout subsequent CASE courses. The ABF course is an elective course from the CASE program of study. The course is structured for all students to experience agricultural business management practices to continue through a sequence of courses through high school. The knowledge and skills students develop can be used within multiple pathways of study.

CREDIT: .50 **GRADE: 9, 10, 11, 12** **PREREQ: Student in the AG Program**

Courses with ten (10) or fewer students will not be scheduled without justification.

449 Event Management and Promotion **CAREER PATHWAY: BFIT, AC, HS**

This hands-on, action-based course gives students the opportunity to apply business and marketing concepts through the real-world planning and execution of school and community events. Students will learn and practice skills in project management, logistics, budgeting, marketing, and teamwork while developing professional communication and leadership abilities. A defining feature of this course is the semester-long capstone project: Semester 1 students will design, plan, and prepare a large-scale event that will take place during Semester 2. Semester 2 students will plan, organize, and execute an event for the following school year. Through this process, students are responsible for creating event proposals, coordinating resources, promoting the event, and reflecting on outcomes. The course emphasizes authentic, real-world application of content knowledge, while contributing to the overall benefit of the school and its community.

CREDIT: .50 (S2) **GRADE:10,11** **PREREQ: INTRO TO BUSINESS**

Courses with ten (10) or fewer students will not be scheduled without justification.

451 School-Based Enterprise (School-Store) **CAREER PATHWAY: BFIT, HS**

This action-based course allows students to manage and operate a real school-based enterprise, such as a pop-up shop, apparel stand, coffee bar, or snack sales. Students take on leadership roles in planning, marketing, operations, and finance while applying concepts from business, entrepreneurship, and accounting. The course emphasizes decision-making, teamwork, customer service, and problem-solving in a real-world business environment. Students will be directly responsible for running the school store or pop-up shops, including inventory management, point-of-sale transactions, marketing campaigns, and financial reporting. Profits generated from the enterprise will support school activities, clubs, or community initiatives, giving students the opportunity **to see the direct impact of their efforts.**

CREDIT: .50 **GRADE: 10, 11, 12** **PREREQ: INTRO TO BUSINESS**

Courses with ten (10) or fewer students will not be scheduled without justification.

447 Real Estate & Property Management **CAREER PATHWAY: BFIT, HS**

Real estate is one of the most impactful industries in business, finance, and personal wealth building. In this course, students will learn the foundations of buying, selling, and managing property, with a focus on both personal financial literacy and entrepreneurship. Units include real estate basics, mortgages and financing, short-term rental management (Airbnb/VRBO), long-term rental strategies, investment analysis, and licensing/career opportunities. Students will apply course content through practical projects such as evaluating sample properties, calculating return on investment, creating mock rental listings, and simulating real estate transactions. By the end of the course, students will have a strong understanding of how real estate operates as both a career path and a wealth-building tool.

CREDIT: .50 **GRADE: 9, 10, 11, 12** **PREREQ: INTRO TO BUSINESS**

Courses with ten (10) or fewer students will not be scheduled without justification.

453 Nonprofit Leadership & Community Engagement **CAREER PATHWAY: BFIT, AC, HS**

This hands-on leadership course allows students to gain direct experience working with a nonprofit foundation that impacts their school and community. Students will function as an advisory group and communications team for the Wildcat Foundation, helping to share information, promote initiatives, and engage donors and community partners. Throughout the course, students will: Assist with marketing and communication strategies (social media, newsletters, press releases, school announcements). Support fundraising campaigns, donor recognition, and special events. Develop leadership, teamwork, and professional communication skills. Gain exposure to nonprofit operations, philanthropy, and community partnerships. By the end of the course, students will understand the role nonprofits play in education and community development, while building valuable skills in marketing, communications, event management, and civic leadership.

CREDIT: 1.0 (YR) **GRADE: 10,11,12** **PREREQ: INTRO TO BUSINESS**

Courses with ten (10) or fewer students will not be scheduled without justification.

710 Advanced Architectural CAD

CAREER PATHWAY: EIT

This is an advanced practice of Computer-Aided Drafting (CAD) techniques course. Students work independently on creating architectural drawings using AutoCAD software. The focus is on design, problem solving, and STEAM principles (Science, Technology, Engineering, Art, and Mathematics). Students develop the ability to use drawings and physical models to conceive, organize, and develop habitable, 3-D space. Students learn advanced techniques in technical skills, awareness of spatial conventions, and stimulate critical thinking and creativity within real-life constraints. This course may require a fee for students for project materials.

Various Supporting Materials Used

CREDIT: .50 GRADE: 10,11,12 PREREQ: 85% or better in Architectural CAD or Architectural CAD PC NOW

Courses with ten (10) or fewer students will not be scheduled without justification.

743 Advanced Communication Technology

CAREER PATHWAYS: AC, EIT

This course is designed for students who have an interest in technology, creativity, and communication. This class is designed for students who have the skills and knowledge necessary for success in a career in design, editing, marketing, and production of communications. This elective focuses on independent studies in digital photography, videography, editing, production, web design, screen printing, typography, animation, and Adobe Software (Photoshop, InDesign, and Illustrator). This course may require a fee for students for project materials.

Various Supporting Materials Used

CREDIT: 0.50 GRADE: 10,11,12 PREREQ: 85% or better in Graphic Communications, Digital Media, OR Digital Imaging

Courses with ten (10) or fewer students will not be scheduled without justification.

739 Advanced Electronic Principles and Applications

The students will need a strong understanding of Electronics Principals and Applications #738 to perform well in this course. This course continues with electronic kits, electronic labs and electronic applications. A push in making a robotic kit is strongly suggested. These kits may be purchased by students though the school or on their own. Extensive time will be spent in robotic programming, robotic construction, robotic applications, and digital electronics within our society. This course offers the ability to apply problem solving skills to real world tasks and problems. There will be requirements in reading, writing, speaking, and listening to allow students to express what they are learning.

Various Supporting Materials Used

CREDIT: .50 GRADE: 9, 10,11,12 PREREQ: Electronic Principles and Applications #738

Courses with ten (10) or fewer students will not be scheduled without justification.

720 Advanced Energy, Power and Transportation

CAREER PATHWAY: EIT

This course is a more in-depth continuation of Energy, Power, and Transportation - #740. Through independent application students will be challenged in further understanding of Energy, Power or Transportation technology or issues with these types of technology. Some of the highlights in this course are the continuation of Drone activities and the Rubber band powered plane. The vast array of careers related to Energy, Power and Transportation will be continued upon. Bottom line, extensive time will be for students to work independently on advanced designs from the previous course. Students may be required to provide their own materials and/or equipment to work on. Materials and equipment remain the property of the student. There will be requirements in reading, writing, speaking, and listening to allow students to express what they are learning. Some activities may require a fee.

Various Supporting Materials Used

CREDIT: .50 GRADE: 9,10,11,12 PREREQ: Energy, Power and Transportation 740

Courses with ten (10) or fewer students will not be scheduled without justification.

727 Advanced Engineering Design

CAREER PATHWAYS: AC, EIT

This advanced course continues with 3D software, design concepts and applications. Extensive time will be for students to work independently on advanced sketching, 2D and 3D designs. These Advanced Computer Aided Design techniques would be assemblies, animations, threads, and mechanical movement. Some scale model or prototype construction may be required. There will be science and math applications in a realistic menu. The key to great application is the ability to make your design real. Students will have access to numerous 3D Printers and a Laser Cutter /Engraver just like it was in course #726. Investment casting is available. That would be the ability go from a plastic 3D printed item to a metal cast item. There will also be requirements in reading, writing, speaking, and listening to allow students to express what they are learning. Some activities may require a fee.

Various Supporting Materials Used

CREDIT: 0.50 GRADE: 9,10,11,12 PREREQ: Engineering Design 750

Courses with ten (10) or fewer students will not be scheduled without justification.

748 Advanced Morning Video Production

CAREER PATHWAYS: AC, BFIT

This course is designed for students who will produce the morning announcements. Students will take a leadership role in news broadcasting, video production, creativity, and communication. The focus of this course is the production of the announcements, which involves roles in producing, training others, and creating new content. The course emphasizes the fundamentals of live video production through hands-on experiences. Students will push to create a morning production that is professional and entertaining. Students who receive 85% or above can take the course again.

Various Supporting Materials Used

CREDIT: .50 **GRADE: 10,11,12** **PREREQ: 85% or better in Morning Video Production**

Courses with ten (10) or fewer students will not be scheduled without justification.

725 Advanced Non-Metallic Materials

CAREER PATHWAY: EIT

This course is an elective dedicated to students interested in designing, manufacturing, and finishing an advanced woodworking project. Students have the option of building a course-required project or designing their own approved project. Students use the engineering design process to solve problems, use tools, and manipulate a variety of materials using technology. The course focuses on project-based learning. Students should have successfully completed Non-Metallic.
Materials with an 85% or above and have a project goal before signing up for the class. Students will be responsible for paying for the lumber and materials for their projects.

Various Supporting Materials Used

CREDIT: .50 **GRADE: 10,11,12** **PREREQ: Non-Metallic Materials 85% or better**

Courses with ten (10) or fewer students will not be scheduled without justification.

730 Architectural Computer Aided Drafting

CAREER PATHWAY: EIT

Introduction and practical application of Computer-Aided Drafting (CAD) techniques and standards used to create two-dimensional architectural drawings. The focus is on hardware and software components, operating systems, file management, CAD commands, system variables, drawing setup, creation of lines and shapes, and the editing, saving, and printing of drawings. Advanced topics include external references, layouts, paper space, attributes, dimensioning, text, and the creation of symbols library. Students who complete this course are encouraged to take Advanced Architectural CAD

Various Supporting Materials Used

CREDIT: .50 **GRADE: 9,10,11,12** **PREREQ: None**

Courses with ten (10) or fewer students will not be scheduled without justification.

731 Architectural Computer Aided Drafting Penn College NOW Course

CAREER PATHWAY: EIT

Three (3) Penn College NOW credits and course grades will appear on a Penn College transcript and may be applied toward specific Penn College degrees or transferred to other post-secondary institutions. Penn College requires them to pass their placement test to receive Penn College NOW credit.

ACH 135: Architectural Computer Aided Drafting.

Various Supporting Materials Used

CREDIT: .50 **GRADE: 11,12** **PREREQ: Upon Approval**

Courses with ten (10) or fewer students will not be scheduled without justification.

734 Digital Imaging

CAREER PATHWAYS: EIT, AC

This course is designed for students who have an interest in computers, image manipulation, and animation. Students become proficient in Adobe Photoshop. Students learn how to process, manipulate, and export digital images. Students use a structured design process to create products such as a sneaker design, movie poster, and comic book. Students learn how to create and maintain a portfolio of their work.
Students who are not interested in a career in the industry develop technological skills that can be used in many other classes and future applications. This course is not specifically an art, language, or math driven course, but utilizes many concepts of those fields throughout the course. Students who are interested in pursuing a career in digital imaging are encouraged to take Advanced Communication Technology to do independent study. This course may require a fee for students or may require students to provide their own project materials.

Various Supporting Materials Used

CREDIT: .50 **GRADE: 9, 10, 11, 12** **PREREQ: None**

Courses with ten (10) or fewer students will not be scheduled without justification.

736 Digital Media

CAREER PATHWAYS: AC, EIT

This course is designed for students who have an interest in Photography, Videography, and the computer software associated with producing quality digital photos and video files. The course involves the use of technology, creativity, and communication. The course emphasizes the fundamentals of photo and video production through hands-on experiences. Students study technology, basic equipment operation, composition, lighting, audio, graphics, planning and editing. Students work both individually and in teams to create productions using software such as Adobe Premiere Pro, Photoshop, After Effects, and Wondershare Filmora. Students create projects including a photography portfolio, an interview, and a 30-second commercial. Students who are interested in pursuing a career in digital media are encouraged to take Advanced Communication Technology to do independent study. This course may require a fee for students for project materials.

Various Supporting Materials Used
CREDIT: .50 **GRADE: 9,10,11,12** **PREREQ: None**
Courses with ten (10) or fewer students will not be scheduled without justification.

738 Electronic Principles and Applications

CAREER PATHWAY: EIT

The course starts off with the assumption that each student has had no previous experience with electricity or electronics. However, each student is a consumer of electrical power. This hands-on course is an introduction to understanding that power source. It delivers an explanation and understanding of electrical terms, electrical applications, and electric production. Also, through the creation of simple circuits, a connection will be made to more complex systems within electronics. There will be electronic kits made each marking period. These kits may be purchased by students though the school or on their own. There will be guidance on safety and assembly of these kits. There will be requirements in reading, writing, speaking, and listening to allow students to express what they are learning.

Various Supporting Materials Used
CREDIT: .50 **GRADE: 9,10,11,12** **PREREQ: None**
Courses with ten (10) or fewer students will not be scheduled without justification.

740 Energy, Power, and Transportation

CAREER PATHWAY: EIT

This is a beginning level hands-on course in the introduction to energy, power and transportation. Extensive time will be spent in research, engineering, and development in the modes of transportation (land, space, air, water and intermodal). Some of the highlights in this course are the Drone activity and the electric slot car. Planes, rockets, and boats are also produced and understood. This helps the student understand the capabilities of force, the prime mover, power applications in mechanical, fluid, thermal and electrical. The vast array of careers related to Energy, Power and Transportation will be touched upon. Bottom line is this is a up out of your seat application type course. There will be requirements in reading, writing, speaking, and listening to allow students to express what they are learning. Some activities may require a fee.

Various Supporting Materials Used
CREDIT: .50 **GRADE: 9,10,11,12** **PREREQ: None**
Courses with ten (10) or fewer students will not be scheduled without justification.

726 Engineering Design

CAREER PATHWAYS: AC, EIT

This course is designed for beginners. In general, all students are encouraged to take this course because of the 3D applications that have become so useful in many careers. This course teaches engineering design concepts in a practical way. Progression from sketching to 2D design and continues into 3D modeling technology. Extensive time is spent utilizing the 3D software “Onshape” to solve and create solutions. The creation of parts, drawings and assemblies throughout the marking period will provide these students with a great step in any field requiring design. The key to great application is the ability to make your design real. Students will have access to numerous 3D Printers and a Laser Cutter/Engraver. There will also be requirements in reading, writing, speaking, and listening to allow students to express what they are learning. ***Some activities may require a fee.***

Various Supporting Materials Used
CREDIT: .50 **GRADE: 9,10,11,12** **PREREQ: None**
Courses with ten (10) or fewer students will not be scheduled without justification.

Business & Technology Education *Technology Education*

742 Graphic Communication and Design

CAREER PATHWAYS: AC, EIT

This course is designed for students who have interests in graphic design, desktop publishing, screen printing, and design creation. This course involves technology, creativity, and communication. The course teaches students how to use Adobe Illustrator, InDesign, and Photoshop. This course introduces students to the skills and knowledge necessary for success in a career in the design, editing, marketing, and printing of graphic communications. Students learn how to design and print T-shirts, logos, business cards, posters, infographics, and other advertising products. Students use a structured design process and their own creativity to utilize advanced technology to create their own products in visual communications. Students who are interested in pursuing a career in graphic communications are encouraged to take Advanced Communication Technology to do an independent study. Students who are not interested in a career in the industry may develop technology skills that can be used in many other classes and future applications. This course is not specifically an art, language, or math driven course, but utilizes many concepts of these fields throughout the course. This course may require a fee for students for project materials.

Various Supporting Materials Used

CREDIT: .50 **GRADE: 9,10,11,12** **PREREQ: None**

Courses with ten (10) or fewer students will not be scheduled without justification.

751 Intro to Yearbook - **Only Offered in Spring Semester*

CAREER PATHWAYS: AC, BFIT

This course is a half year elective to introduce students to journalistic skills while producing the annual yearbook. Interested students will be joining the yearbook staff in the spring to learn the basics. Students learn principles of journalism, marketing, design, and photography. Each student is given more responsibilities throughout the year and is expected to meet strict deadlines. Students develop skills in dependability, creativity, problem solving, cooperation, and collaboration. It is recommended to have an 84% of better in Communications classes. Yearbook is a monetary business. Students need to be dedicated to working outside the classroom and after-school hours to take photos, sell yearbooks, design, advertise, and distribute yearbook materials. Students who are successful in Intro to Yearbook with 85% or above are encouraged to continue to Yearbook I: Beginner.

Various Supporting Materials Used

CREDIT: .50 **GRADE: 9** **PREREQ: None**

Courses with ten (10) or fewer students will not be scheduled without justification.

728 Invention, Innovation and Product Development

CAREER PATHWAYS: ASHS, EIT

This is a Materials Science and Engineering course. The application of STEM (science, technology, engineering, and mathematics) concepts will spark the innovative spirit in you and may prepare you for postsecondary options. The materials we will focus on are Polymers, Ceramics, Metals and Composites. There will be many hands-on activities/labs dealing with the scientific properties of these materials. By understanding the scientific properties students will better understand the application of these materials in the real world. Math application in measurement (English and Metric) of distances, weight, temperature, and volume will be utilized daily. This class oversees a biotechnology unit called "Trout in the Classroom". These students will set up the tank and control the water quality. They will raise the Rainbow Trout from eggs to fry. These fries will be released into Laurel Run behind the West End Fairgrounds. There will be requirements in reading, writing, speaking, and listening to allow students to express what they are learning. ***Some activities may require a small fee.***

Various Supporting Materials Used

CREDIT: 1.00 **GRADE: 11th (If going to Sun Tech or ACE their Senior year) and 12th** **PREREQ: Materials and Engineering Design courses are helpful but not required**

Courses with ten (10) or fewer students will not be scheduled without justification.

732 Manufacturing Enterprise

CAREER PATHWAYS: BFIT, EIT

This course is for larger manufacturing projects in groups. This course is meant to analyze physical technologies of product design, analysis and engineering, personnel relations, financial affairs, manufacturing production, marketing, research, and design solutions to real-world problems. The focus is using STEM and the technological design process to create useful projects. Students work with computers for initial concept design. Students use machines and tools to manufacture products individually or in groups. Project examples include cornhole boards, pergolas, taiko drums, baby blocks, and other manufactured products. Students demonstrate proper laboratory safety procedures, apply marketing and advertising concepts, and demonstrate successful sales techniques to earn a profit. ***There is a fee associated with this course.***

Various Supporting Materials Used

CREDIT: .50 **GRADE: 9,10,11,12** **PREREQ: None**

Courses with ten (10) or fewer students will not be scheduled without justification.

747 Media Day

CAREER PATHWAYS:

This course is designed for one student who would be willing to work with the athletic director to produce media for Mifflinburg Athletics. The students would photograph student athletes on media days to be used to promote wildcat athletic events. The student would design graphics using photographs, text, and other media. The students must be willing to work outside of school hours if necessary to obtain media. Students who would like to apply for this year's long course should complete and submit a letter of intent application to the main office. A student will be selected and informed prior to the beginning of the course. Any student with an interest or experience in photography, graphic design, and school spirit should apply.

Various Supporting Materials Used

CREDIT: 1.00 **GRADE: 10,11,12** **PREREQ: Administrative Approval**

Courses with ten (10) or fewer students will not be scheduled without justification.

715 Morning Video Production

CAREER PATHWAYS: AC, BFIT

This course is designed for students who have an interest in live news broadcasting, video production, creativity, and communication. The focus of this course is the production of the morning announcements, which involve roles in management, news broadcasting, camera equipment operation, graphics, lighting, reporting, and content creation. The course emphasizes the fundamentals of live video production through hands-on experiences. Students will study the technology, basic equipment operation, composition, lighting, audio, graphics, planning, and editing. Students will work both individually and cooperatively to produce the news. Students who are interested in pursuing a career in Morning Video Production are encouraged to take Advanced Morning Video Production.

Various Supporting Materials Used

CREDIT: .50 **GRADE: 9,10,11,12** **PREREQ: None**

Courses with ten (10) or fewer students will not be scheduled without justification.

756 Non-Metallic Materials

CAREER PATHWAY: EIT

This course introduces the basic operations used in working with non-metallic materials with a focus on wood technology. Students use the engineering design process to solve problems, use tools, and manipulate a variety of materials using technology safely. Most of the course will focus on project-based learning. All students develop an understanding of the nature and impact of technology, engineering, technological design, and the designed world. Projects include Cutting Board, One Board Challenge, and Weapons of Class Destruction. There is a fee associated with this course of $25. Students with an interest in this course are encouraged to take Advanced Non-Metallic Materials.

Various Supporting Materials Used

CREDIT: .50 **GRADE: 9,10,11,12** **PREREQ: None**

Courses with ten (10) or fewer students will not be scheduled without justification.

750 Past, Present and Future Technologies

CAREER PATHWAYS: ASHS, AC, EIT

This course is designed for the student who wants to take a technology education course but is confused about what may interest them. This course will introduce many technology areas like Manufacturing, Construction, Transportation, Energy/Power, and Communication. However, significant time will be spent in the Biotechnology area. Real soap making and activities in food preservation will be experienced. Butter making, Food Dehydration, Sauerkraut Fermentation, Maple Syrup Production and Candy Making. Other areas of technology will also have a small project, activity and/or lab associated with it. Science and Math applications within each area will be applied. A relationship based on human history will be established for the development of these technologies in our past and present. Predictions will occur for the future applications of these technologies. There will be requirements in reading, writing, speaking, and listening to allow students to express what they are learning. Some activities may require a fee.

Various Supporting Materials Used

CREDIT: .50 **GRADE: 9, 10, 11, 12** **PREREQ: None**

Courses with ten (10) or fewer students will not be scheduled without justification.

752 Yearbook I: Beginner

CAREER PATHWAYS: AC, BFIT

This course is a full year elective course designed to record the history of the school year. Students utilize sound journalistic skills while producing the annual yearbook. Students use principles of journalism, marketing, design, and photography. Students will learn principles of composition, design, layout, editing, advertising, sales, and leadership. This course requires a lot of responsibility in carrying out work assignments and meeting deadlines. Students develop skills in dependability, creativity, problem solving, cooperation, and collaboration. Yearbook is a monetary business. Students need to be dedicated to working outside the classroom and after-school hours to take photos, sell yearbooks, design, advertise, and distribute yearbook materials. Students who are successful in Yearbook I: Beginner with an 85% or above are encouraged to continue to Yearbook II: Advanced.

Various Supporting Materials Used

CREDIT: 1.00 **GRADE: 10, 11,12** **PREREQ: Yearbook Staff Application**

Courses with ten (10) or fewer students will not be scheduled without justification.

753 Yearbook II: Advanced

CAREER PATHWAYS: AC, BFIT

This course is a full-year elective course designed to record the history of the school year. Students in Advanced Yearbook take a leadership position in Design, Marketing, Photography, Sports, Student Life, or Academics. Students help teach principles of journalism, marketing, design, and photography to other students. Advanced students are responsible for assigning work, designing pages, taking photos, writing articles, and meeting deadlines. All students are required to collaborate with other yearbook staff and act in a professional manner in all places as a representative of Yearbook. Yearbook is a monetary business. Students must be dedicated to working outside of the classroom and after-school hours to take photos, sell yearbooks, design, advertise, and distribute yearbook materials. Students who obtained an 85% or higher in Yearbook II and are interested in a leadership role are encouraged to apply to Yearbook III: Executive

Various Supporting Materials Used

CREDIT: 1.00 **GRADE: 11, 12** **PREREQ: Yearbook I: Beginner, Yearbook Application**

Courses with ten (10) or fewer students will not be scheduled without justification.

754 Yearbook III: Executive

CAREER PATHWAYS: AC, BFIT

This course is a full-year elective course designed for the yearbook editors as chosen by the adviser. The yearbook editors oversee the development and the overall contents and design of the book. Students make budget decisions with the advisor, business manager and yearbook company representative. The executives manage staff assignments, deadlines, and structure. Executives give final approval on all stories, layouts, and pictures. Yearbook is a monetary business. The executive students must be dedicated to working outside of the classroom and after-school hours to take photos, make decisions, submit work before deadlines, and be a leader for other students.

Various Supporting Materials Used

CREDIT: 1.00 **GRADE: 11, 12** **PREREQ: Advisor Approval**

Courses with ten (10) or fewer students will not be scheduled without justification.

755 Yearbook Editor

CAREER PATHWAYS: AC, BFIT

The student(s) selected as Editor-in-chief (EIC) will use this class as an independent study to oversee theme development, assign students work, and work on the overall contents and design of the book. The EIC(s) make budget decisions with the advisor, business manager and yearbook company representative. They will manage staff assignments, deadlines, and structure. The student(s) will give final approval on all stories, layouts, and pictures. This course is intended to give the Yearbook Editor-in-chief the time it takes to create a published yearbook. This course is a full year course meant to be taken along with Yearbook III Executives. The course is not intended to replace Executives, but to take place at a different time than when the rest of yearbook will meet so that they can prepare daily, complete work, and meet deadlines.

Various Supporting Materials Used

CREDIT: 1.00 **GRADE: 11, 12** **PREREQ: Advisor Approval**

Courses with ten (10) or fewer students will not be scheduled without justification.

Family & Consumer Science

Faculty

· Mr. Godlewski
· Mrs. Haines

2026-2027 Course Selection Guide

570.HS Advanced Early Childhood Education

CAREER PATHWAYS: ASHS, HS

This course is for juniors or seniors who have completed Child Development and Early Childhood Education, especially for those planning to go into education. In Advanced Early Childhood Education students continue their exploration of how children learn and develop. There are observations opportunities at local childcare centers and elementary schools. This course is meant to be flexible to meet the students' needs. It is recommended for those who are self-motivated and work well independently.

Various Supporting Resources Used
CREDIT: .50 GRADE: 11, 12 PREREQ: Child Development and Early Childhood Education
Courses with ten (10) or fewer students will not be scheduled without justification.

573 Advanced Fashion and Textiles Design

CAREER PATHWAY: AC

Students who have explored the world of fashion design from the first textiles to the latest designs to hit the runways learn advanced techniques. This course is a hands-on project-oriented class where students learn the basics of clothing and accessory construction. Students strengthen their reading, math, science, and social studies skills as they apply to fashion design and textiles. An emphasis on improving personal appearance through the practice of smart consumer skills, reducing, reusing, and recycling as well as textile care are included.
There is no fee for this course; however, students are required to provide materials for their personal projects.

Various Supporting Resources Used
CREDIT: .50 GRADE: 10,11,12 PREREQ: Course #572 Fashion Design and Textiles
Courses with ten (10) or fewer students will not be scheduled without justification.

566.HS Child Development

CAREER PATHWAYS: ASHS, HS

In this course, students explore the beginnings of human development by examining the development of infants and toddlers as well as their educational needs. Students compare and contrast many different options for early childhood care. Students observe infants and toddlers in day care settings and in the Family and Consumer Science classroom. This course helps students interested in becoming early childhood educators, childcare providers, and healthcare providers, as well as when they become parents themselves.

Various Supporting Resources Used
CREDIT: .50 GRADE: 9,10,11,12 PREREQ: None
Courses with ten (10) or fewer students will not be scheduled without justification.

568 Early Childhood Education

CAREER PATHWAYS: ASHS, HS

In this course, students explore the development and education of the preschooler. Students learn the ins and outs of early childhood education by examining concepts in preschool and pre-k education. Students observe preschoolers in day care settings, preschool settings and in the Family and Consumer Science classroom. This course helps students who are interested in becoming early childhood educators, elementary teachers, childcare providers, and healthcare providers, as well as when they become parents themselves

Various Supporting Resources Used
CREDIT: .50 GRADE: 10,11,12 PREREQ: Either 566 Child Development or 565 Parenting
Courses with ten (10) or fewer students will not be scheduled without justification.

572 Fashion and Textiles Design

CAREER PATHWAY: AC

Students explore the world of fashion design from the first textiles to the latest designs to hit the runways. This course is a hands-on, project-oriented class where students learn the basics of clothing and accessory construction. Students strengthen their reading, math, science, and social studies skills as they apply to fashion design and textiles. An emphasis on improving personal appearance through the practice of smart consumer skills, reducing, reusing, and recycling as well as textile care is included. There is no fee for this course, however, students are required to provide materials for their personal projects.

Various Supporting Resources Used
CREDIT: .50 GRADE: 9,10,11,12 PREREQ: None
Courses with ten (10) or fewer students will not be scheduled without justification.

Family & Consumer Science

584 Foods For Life **CAREER PATHWAYS: ASHS, AC, HS**

Foods for Life provides an opportunity for students to develop skills in food preparation through individual learning and hands-on activities. There is an emphasis on safety and sanitation from personal and food service perspectives. The topics covered include food decision-making, kitchen basics, food preparation for various categories of food, and food combinations. Each unit will address nutrition, selection, and healthy eating habits.

Various Supporting Resources Used

CREDIT: .50 **GRADE: 9,10,11,12** **PREREQ: None**

Courses with ten (10) or fewer students will not be scheduled without justification.

586.HS Global Foods **CAREER PATHWAYS: ASHS, AC, HS**

Global Foods explores the multicultural aspects of food by preparing and sampling foods typical of selected major cuisines based on culture, geography, climate as well as the multicultural aspects of such food. Each continent is studied, but the choice of foods and countries may change.

Various Supporting Resources Used

CREDIT: .50 **GRADE: 9,10,11,12** **PREREQ: None**

Courses with ten (10) or fewer students will not be scheduled without justification.

595 Introduction to Nutrition **CAREER PATHWAYS: ASHS, HS**

This course studies the relationship between food and nutrition for health. The six categories of nutrients, their characteristics, psychological functions, food sources, and interrelationship with the human body are covered, as well as the application for healthy food preparation, diet analysis, investigating eating disorders and exploring sports nutrition. Nutrition throughout the lifecycle (pregnancy, toddler, children, adolescents, and the elderly) is also studied in addition to global food management. Students learn to prepare healthy alternatives to popular foods, manage weight, and learn to modify one's diet for special needs.

Various Supporting Resources Used

CREDIT: .50 **GRADE: 9, 10,11,12** **PREREQ: None**

Courses with ten (10) or fewer students will not be scheduled without justification.

582 Introductory Baking **CAREER PATHWAYS: AC, HS**

This course explores the fundamental principles and procedures used to prepare a variety of baking products and desserts. A study of ingredients and mixing methods for producing various baked goods is studied.

Various Supporting Resources Used

CREDIT: .50 **GRADE: 9,10,11,12** **PREREQ: None**

Courses with ten (10) or fewer students will not be scheduled without justification.

596 Advanced Foods for Life **CAREER PATHWAYS: ASHS, AC, HS**

Advanced Foods for Life builds and expands on the knowledge and skills learned in Introduction to Nutrition and Foods for Life by giving the students opportunities to apply previously learned information to food preparation. Students develop advanced skills and presentation techniques while increasing their knowledge of nutrition. Students explore careers in the food industry such as food blogging and video demonstration.

Various Supporting Resources Used

CREDIT: .50 **GRADE: 10,11, 12** **PREREQ: Foods for Life**

Courses with ten (10) or fewer students will not be scheduled without justification.

565.HS Parenting & Newborn Development **CAREER PATHWAYS: ASHS, HS**

This course focuses on healthy relationships, conception through birth, parenting, and newborn development. Students use the Empathy Belly and Ready-or-Not simulators to experience what it feels like to be pregnant and care for an infant. This is an excellent elective for every teenager and teen parents. It will help those pursuing a career in the medical profession, educator, social worker, or counselor.

Various Supporting Resources Used

CREDIT: .50 **GRADE: 9,10,11,12** **PREREQ: None**

Courses with ten (10) or fewer students will not be scheduled without justification.

590 You're on Your Own **CAREER PATHWAYS: ASHS, BFIT, HS**

Ready to live on your own? This course helps students to build basic skills for independent living. Topics covered include the following: setting personal goals and values, setting personal financial goals, and understanding self-investment, employment, depository institutions, income and expenses, investing, insurance, credit – smart spending, rentals, homeownership, meal planning and furnishing living space.

Various Supporting Resources Used

CREDIT: .50 **GRADE: 11,12** **PREREQ: None**

Courses with ten (10) or fewer students will not be scheduled without justification.

Agriculture Education

CTE Students

Faculty

· Mr. Armstrong
· Mrs. Fetzer

2026-2027 Course Selection Guide

600 Introduction to Agriculture

CAREER PATHWAY: ASHS, EIT

This 9th grade course provides students with a buffet of agriculture productions, agriculture mechanics and a basic appreciation for FFA. Students work in the classroom learning about leadership, speaking, record keeping and a selection of either animal, plant, or environmental topics (based on student interests). Students also work in the shop learning safety, tool usage, tractor safety and career readiness. Additionally, students design and create a shop project using a variety of materials and assembly techniques. Students are required to complete a Supervised Agriculture Experience. Areas of science, math, reading, and speaking are applied within this class.

Various Supporting Resources Used

CREDIT: 1.00 **GRADE: 9** **PREREQ: APPLICATION OF INTENT**

Courses with ten (10) or fewer students will not be scheduled without justification.

692 Supervised Ag Experience

CAREER PATHWAY: ASHS

Supervised Ag Experience provides specialized individual instruction to agriculture students. Students are required to complete PDE approved books as part of the course work. Students must be enrolled in other agriculture courses or electives. Exploring agriculture through a Supervised Agricultural Experience project is required.

Various Supporting Resources Used

CREDIT: .00 **GRADE: 9,10,11,12** **PREREQ: Enrollment in an Agriculture Class**

694 Cooperative Supervised Ag Experience

CAREER PATHWAYS: ASHS, EIT

Cooperative Supervised Ag Experience provides specialized individual instruction to senior agriculture students meeting strict guidelines. All graduation requirements must be met. Additionally, approval must be ensured by both departmental and administrative personnel. The student is required to complete specialized reports as part of the course work. This course allows the student to enter the work force in an agricultural area of study under the supervision of an agriculture teacher. Exploring agriculture through a supervised agricultural experience project is required.

Various Supporting Resources Used

CREDIT: 1-3 (YR) **GRADE: 12** **PREREQ: Administrative and Departmental Approval**

Courses with ten (10) or fewer students will not be scheduled without justification.

655 Tech Elective Agriculture

CAREER PATHWAYS: ASHS, EIT

Tech Elective Agriculture provides instruction in the field of high school agriculture and preparation for the National Occupational Competency Testing Institute certification to students who are also attending SUN Area Technical Institute. Problem-solving & management opportunities are emphasized. Students complete advanced projects to expand in areas covered by the NOCTI exam. Students record skills as they explore the changing agriculture technologies. Exploring agriculture through a Supervised Agricultural Experience project is required.

Various Supporting Resources Used

CREDIT: 0.50 **GRADE: 12** **PREREQ: 5 credits of Previous Agriculture Classes**

Courses with ten (10) or fewer students will not be scheduled without justification.

Agriculture Education *CTE Students*

602 Ag Production CTE 1- Introduction to Plant and Animal Sciences **CAREER PATHWAYS: ASHS**

Summary- Learning the basics anatomy and physiology of plant and animal systems. Key Topics; Animal anatomy, Digestion and Nutrition, Reproductive Systems, Animal Care and Management, Soil Science, Plant Nutritional Requirements, Plant anatomy, Harvest and Storage, Plant Care and Management

Various Supporting Resources Used

CREDIT: 2 **GRADES: 10,11,12** **PREREQ: Introduction to Agriculture**

603 Ag Production CTE 2- Advanced Animal and Plant Sciences, With Integration of Food Science and Processing **CAREER PATHWAYS: ASHS**

Summary- Building upon base knowledge of animal and plant systems, to include the processes that raw materials go through to become available to the consumer. Key Topics; Parts of the agricultural processing chain, Key players in agricultural processing, Animal Products Processing, Plant Products Processing, Food Science Quality Assurance Standards

Various Supporting Resources Used

CREDIT: 2 **GRADES:11, 12** **PREREQ: Ag Production CTE 1**

604 Ag Production CTE 3- Agricultural Production Operations **CAREER PATHWAYS: ASHS**

Summary- Combining learned agricultural skills and applying them directly to current industry and business models, as independent led projects or Co-op. Key topics; Certifications Laws and Regulations, Finances and Taxes, Insurance and liabilities. Students in this course are required to take the NOCTI

Various Supporting Resources Used

CREDIT: 2 **GRADE: 12** **PREREQ: Ag Production CTE 1 & 2**

606 Ag Mechanics CTE 1: Agricultural Power and Structural Systems **CAREER PATHWAYS: ASHS, EIT**

Agricultural Power and Structural Systems is a career and technical education course designed to introduce students to engine and power systems commonly used in agriculture, as well as agricultural building structures and their maintenance. Students will engage in hands-on learning and develop skills in operation, repair, and safety. A component of this course is continuation of a supervised agricultural experience (SAE) to apply classroom knowledge in real-world settings, along with career and workplace development to prepare students for success in agricultural industries.

Various Supporting Resources Used

CREDIT: 2 **GRADES: 10,11,12** **PREREQ: Introduction to Agriculture**

607 Ag Mechanics CTE 2: Agricultural Fabrication and Emerging Technologies

CAREER PATHWAYS: ASHS, EIT

Agricultural Fabrication and Emerging Technologies is a career and technical education course that focuses on fabrication processes such as metalworking and welding, technical plan reading and creation, and the use of CNC technology. Students will have the opportunity to develop more advanced individual or small group projects. Students will also explore emerging agricultural technologies, including GIS applications, harvesting systems, and drone use. A component of this course is continuation of a supervised agricultural experience (SAE) to apply skills in real-world settings, along with career and workplace development to prepare students for success in the agricultural industry.

Various Supporting Resources Used

CREDIT: 2 **GRADES:11, 12** **PREREQ: Ag Mechanics CTE 1**

608 Ag Mechanics CTE 3: Advanced Applications in Agricultural Mechanics

CAREER PATHWAYS: ASHS, EIT

Advanced Applications in Agricultural Mechanics is a capstone-level course in the Agricultural Mechanics pathway designed for students to apply skills gained through previous coursework. Students will complete self-directed projects that demonstrate advanced knowledge in fabrication, mechanical systems, and agricultural technologies. The course may also include opportunities for job shadowing, cooperative education (co-op), or technical studies under the supervision of the program instructor. Career readiness, workplace skills, and continued participation in a Supervised Agricultural Experience (SAE) are key components of this course.

Various Supporting Resources Used

CREDIT: 2 **GRADE: 12** **PREREQ: Ag Mechanics CTE 1 & 2**

682 Horticulture/ Floriculture

CAREER PATHWAY: ASHS

Students combine an interest in growing plants, flower arranging and business management in this course. Students design monthly arrangements to sell. Additionally, students help prepare designs for special school functions including Prom and Graduation. Focus is placed on plant knowledge and application of technical skills. All students are required to complete a Supervised Agriculture Experience. Opportunities exist for students to expand their application through the Floriculture competition within the National FFA Organization. Areas of science, reading and speaking are applied within the class.

Various Supporting Resources Used

CREDIT: .50 (S2-ODD YRS) **GRADE:9,10,11,12** **PREREQ: Non CTE**

Courses with ten (10) or fewer students will not be scheduled without justification.

671 Landscaping

CAREER PATHWAY: ASHS

Students learn how to design, install, and maintain landscaped areas. Students learn about plant growth and reproduction. Focus is on flowering plants, trees, and shrub varieties. Students learn about soil structure, nutrients and how local surroundings are impacted based on the health of the soil. Students help to establish and maintain landscape projects throughout the community. Students learn to properly use landscaping equipment and materials. All students are required to complete a Supervised Agriculture Experience. Opportunities exist for students to expand their application by working in the greenhouse and the courtyard. Additionally, students may compete in the Landscape Design Career Development Event hosted by the National FFA Organization. Areas of science, math, reading, and speaking are applied within the class.

Various Supporting Resources Used

CREDIT: .50 (S2- EVEN YRS) **GRADE: 9,10,11,12** **PREREQ: Non CTE**

Courses with ten (10) or fewer students will not be scheduled without justification.

650.HS Animal Science

CAREER PATHWAY: ASHS

Students learn about the many species of livestock including beef, dairy, swine, sheep, goats, and chickens. This class compares and contrasts different body systems, facilities, and best management practices for each species. Students apply their knowledge in hands-on labs and field trips to local facilities. All students are required to complete a Supervised Agriculture Experience. Opportunities exist for students to expand their knowledge through the National FFA Organizations Livestock Judging and Dairy Judging Career Development Events. Areas of science, reading and speaking are applied within the class.

Introduction to Veterinary Science 1st Ed., Lawhead, Baker Thomson, 2005

CREDIT: .50 (S1- ODD YRS) **GRADE: 9,10,11,12** **PREREQ: Non CTE**

649 Veterinary Science and Small Animals

CAREER PATHWAY: ASHS

Students focus on small animals including dogs, cats, rabbits, and hamsters. Lessons focus on the body systems, common procedures performed by veterinary assistants and best management practices when working with animals and owners. Students can expand their application of this class by participating in the Veterinary Science Career Development Event hosted by the National FFA Organization. All students are required to complete a Supervised Agriculture Experience. Areas of science, math, reading, and speaking are applied within the class.

Various Supporting Resources Used

CREDIT: .50 (S1- EVEN YRS) **GRADE: 9,10,11,12** **PREREQ: Non CTE**

Courses with ten (10) or fewer students will not be scheduled without justification.

605 Introduction to Agricultural Construction **CAREER PATHWAYS: ASHS, EIT**

This course introduces the construction industry with an emphasis on framed buildings. Intro to Agricultural Construction is intended for students not enrolling in the Agriculture CTE Courses. Students study building design, carpentry, layout, and framing. Basic Electrical Circuitry is also included in this course. Teams of students construct a model building to scale while learning the parts and determine bills of materials. A review of simple surveying practices needed for construction is included along with an introduction to landscaping and irrigation considerations at the construction site.

Various Supporting Resources Used

CREDIT: .50 (S1- ODD YRS) **GRADE: 9,10,11,12** **PREREQ: Non CTE**

Courses with ten (10) or fewer students will not be scheduled without justification.

687 Introduction to Welding and Metalworking **CAREER PATHWAYS: ASHS, EIT**

This course provides instruction in the areas of metal arc, MIG, and gas welding and is intended for students not enrolling in the Ag CTE Courses. Students practice various welding exercises using arc, MIG, TIG, oxy/fuel, and the CNC plasma cutter. Students complete welding exercises and project creation. Students learn leadership, public speaking skills and record keeping by being active in the National FFA Leadership Organization.

Various Supporting Resources Used

CREDIT: .50 (S2- ODD YRS) **GRADE: 9,10,11,12** **PREREQ: Non CTE**

Courses with ten (10) or fewer students will not be scheduled without justification.

670.HS Small Gas Engines **CAREER PATHWAYS: ASHS, EIT**

This course provides instruction in small 4-cycle, air-cooled gasoline engines. Small Gas Engines is intended for students not enrolling in the Agriculture CTE Courses. Students study theory behind the 2-cycle, 4-cycle gasoline, and diesel engines. Students troubleshoot, disassemble, measure, and reassemble school-owned, air-cooled engines and have the opportunity to supply and work on their own small, air-cooled engine, if desired. Students record skills as they complete shop work and explore the changing agriculture technologies. There are requirements in reading, writing, speaking, and listening to allow students to express what they are learning.

Various Supporting Resources Used

CREDIT: .50 (S1- EVEN YRS) **GRADE: 9,10,11,12** **PREREQ: Non CTE**

Courses with ten (10) or fewer students will not be scheduled without justification.

685 Plumbing and Masonry **CAREER PATHWAYS: ASHS, EIT**

This course introduces the basic concepts of plumbing systems and masonry skills. Plumbing & Masonry is intended for students not enrolling in the Agriculture CTE Courses. Students will complete tasks associated with cutting, threading, and joining pipe materials of iron, copper, PVC, and PEX. Masonry concepts include creating forms, pouring and finishing concrete, and basic block/brick construction.

Various Supporting Resources Used

CREDIT: .50 (S2- EVEN YRS) **GRADE: 9,10,11,12** **PREREQ: Non CTE**

Courses with ten (10) or fewer students will not be scheduled without justification.

Special Education

Faculty

- Ms. Bickel
- Mrs. DiPasquale
- Mrs. Herrold
- Ms. Neitz
- Mrs. Wirnsberger

2026-2027 Course Selection Guide

8880 Career Education/Community Work Explorations (Grade 9)
8882 Career Education/Community Work Explorations (Grade 10)
8884 Career Education/Community Work Explorations (Grade 11)
8886 Career Education/Community Work Explorations (Grade 12)

Through school and community-based work sites, the students taking this course develop and refine work habits and job skills. Jobs and work sites are assigned based on the students' interests and skills.

CREDIT: 1.00 **GRADE: 9-12** **PREREQ: Administrative Approval**

7890 English Language Arts Fundamentals (Grade 9)
7892 English Language Arts Fundamentals (Grade 10)
7894 English Language Arts Fundamentals (Grade 11)
7896 English Language Arts Fundamentals (Grade 12)

In this course students develop and strengthen foundational skills in the areas of reading, listening, and speaking. Students' progress along a continuum from matching objects and pictures to acquiring a reading vocabulary and demonstrating comprehension of reading selections including real-life materials (signs, survival words, etc.). Students demonstrate the ability to respond to fiction and nonfiction material by orally answering questions, describing, sequencing, and predicting. Students refine interactive communication skills in school and community settings.

CREDIT: 1.00 **GRADE: 9-12** **PREREQ: Administrative Approval**

8930 English Language Arts Applications (Grade 9)
8932 English Language Arts Applications (Grade 10)
8934 English Language Arts Applications (Grade 11)
8936 English Language Arts Applications (Grade 12)

In this course, students develop and improve their reading and writing skills Students develop reading skills at their own pace and demonstrate comprehension of reading selections including real life materials. Students demonstrate the ability to respond to both fiction and nonfiction material by answering questions, describing, sequencing, and predicting. Students develop and improve writing skills by participating in supported writing activities using conventional formats. Students taking this course will work at their own pace based on their own needs.

Unique Learning System
CREDIT: 1.00 **GRADE: 9-12** **PREREQ: Administrative Approval**

7820 Fundamental Consumer Skills (Grade 9)
7822 Fundamental Consumer Skills (Grade 10)
7824 Fundamental Consumer Skills (Grade 11)
7826 Fundamental Consumer Skills (Grade 12)

This course focuses on the fundamental skills needed to actively participate in a variety of school and community settings. Emphasis is placed on safety, orientation and mobility, money skills, time, domestic living, social skills, and access to community resources.

CREDIT: 1.00 **GRADE: 9-12** **PREREQ: Administrative Approval**

7881 Mathematics Fundamentals (Grade 9)
7883 Mathematics Fundamentals (Grade 10)
7885 Mathematics Fundamentals (Grade 11)
7887 Mathematics Fundamentals (Grade 12)

In this course, students acquire number concepts, numeration and computation, estimation, and measurement skills. The students move along a continuum from orienting toward concrete materials, scanning, and matching to identifying numbers, counting, and problem-solving in everyday life situations. Students develop the concepts of pattern replication, money exchange, time/calendar, dry, liquid, linear measurements, and schedules.
CREDIT: 1.00 **GRADE 9-12** **PREREQ: Administrative Approval**

Special Education

8920 Math Applications (Grade 9)
8922 Math Applications (Grade 10)
8924 Math Applications (Grade 11)
8926 Math Applications (Grade 12)

In this course, students develop and improve their functional math skills. Students develop the concepts of adding, subtracting, multiplying, dividing, fractions, measurements, time, and money. Students in this course work at their own pace based on their own needs.

Unique Learning System
CREDIT: 1.00 GRADE 9-12 PREREQ: Administrative Approval

7860 Science Fundamentals (Grade 9)
7862 Science Fundamentals (Grade 10)
7864 Science Fundamentals (Grade 11)
7866 Science Fundamentals (Grade 12)

In this course, students learn about the natural world of studying animals, plants, weather, land formations and environmental issues. Students participate in simple scientific experiments and explore ways to organize information visually.

CREDIT: 1.00 GRADE 9-12 PREREQ: Administrative Approval

8850 Science Applications (Grade 9)
8852 Science Applications (Grade 10)
8854 Science Applications (Grade 11)
8856 Science Applications (Grade 12)

In this course, students explore and develop inquiry methods related to the science fields. Students develop skills in measurements, investigative techniques and understanding the scientific method. Students taking this course work at their own pace based on their own needs.

Unique Learning System
CREDIT: 1.00 GRADE 9-12 PREREQ: Administrative Approval

7850 Social Studies Fundamentals (Grade 9)
7852 Social Studies Fundamentals (Grade 10)
7854 Social Studies Fundamentals (Grade 11)
7856 Social Studies Fundamentals (Grade 12)

In this course, students develop and strengthen their knowledge in social studies, civics/government, culture, economics, geography, history, and student interpersonal skills.

CREDIT: 1.00 GRADE 9-12 PREREQ: Administrative Approval

8860 American Civics and Government Applications (Grade 9)
8862 American Civics and Government Applications (Grade 10)
8864 American Civics and Government Applications (Grade 11)
8866 American Civics and Government Applications (Grade 12)

In this course, students develop an understanding about how the American people govern themselves and how they are governed at the national, state, and local levels of government. Students also learn about government structures, institutions, and process of how decisions are made for the United States. This course examines how the United States government interacts with the economy to meet the needs of its citizens. Students taking this course work at their own pace based on their own needs.

Unique Learning System
CREDIT: 1.00 GRADE: 9-12 PREREQ: Administrative Approval

Special Education

7840 Vocational Skills Fundamentals (Grade 9)
7842 Vocational Skills Fundamentals (Grade 10)
7844 Vocational Skills Fundamentals (Grade 11)
7846 Vocational Skills Fundamentals (Grade 12)

In this course, the community is used as an extension of the classroom. Each student participates in a variety of activities in various locations in the community. Examples of activities and places that might be used are mailing items at the post office, shopping for groceries, dining out at restaurants, shopping for personal items or classroom supplies, and selecting a card for a relative's birthday. Each student who takes this course works at a personalized level.

CREDIT: 0.50 **GRADE: 9-12** **PREREQ: Administrative Approval**

375 Lifelong Fitness

All students should have the opportunity to participate in physical education learning experiences. Through competent leadership, students are provided a diversified program of developmental activities, games, sports, exercises, and rhythms suited to the interests, capacities, and limitations of students with physical impairments and disabilities who may not safely or successfully engage in unrestricted vigorous activities of the general physical education program.

CREDIT: .50 **GRADE: 9,10,11,12** **PREREQ: Administrative Approval**

830 Seminar I

This course is designed to meet student needs regarding a variety of topics including, but not limited to, self-advocacy, tools for academic success, 21st Century skills, money-management, and vocation/transition. The course is taught by a special education teacher and includes IEP goal interventions and addresses individual needs.

Course Created by Staff
CREDIT: 1.00 **GRADE: 9, 10, 11** **PREREQ: None**

199 Working Wildcats Practicum - Full Year

The Mifflinburg Area School District is forming partnerships with local businesses to provide students with practical work experience. Grading is determined by the quality of student work in the classroom and evaluations completed by site supervisors at their workplace.
Work Experience – Students are paid an hourly wage and perform the duties of an employee so they can gain practical knowledge in their field of interest. Students can take academic classes each semester and their work schedule are determined by their class schedule. Students must provide a copy of their time sheet for each pay period and the Co-Op Coordinator, and the employer will work together to help the student achieve the competencies set forth in the Training Agreement and Training Plan. Students must provide their own transportation to the job site and the Practicum ends the last week of May.
Classroom - Students must attend 3 hours of instruction per week. The following topics will be covered in class: Orientation, Career Development & Planning, Employment Acquisition, Human Relations, Health & Safety, Employment Retention, Communications Development, Legal Awareness, Youth Organizations, Consumer Skills, Credit, Taxes, Insurance, Consumer Protection, Wages, Fringe Benefits, Economics, Future Planning, and Technical Related Instruction.

CREDIT: 2-8 **GRADE: 12 SPECIAL EDUATION** **PREREQ: IEP Team**

Miscellaneous

Faculty

· These courses are taught by various faculty members.

2026-2027 Course Selection Guide

AP82 Advanced Project

Advanced Project is designed for students who wish to pursue an individual project or area which is beyond the scope of a particular course or curricular area. It is generally an elective course that is offered to students who are advanced beyond the scope of the course.

CREDIT: .50 **GRADE: 11, 12** **PREREQ: Principals' Approval**
Courses with ten (10) or fewer students will not be scheduled without justification.

180 Computer Programming

CAREER PATHWAYS: BFIT

Emphasis on this course is placed on developing a vocabulary in the BASIC programming language and using deductive reasoning and problem-solving skills to develop top-down and modular computer programs. Tasks include forming text and graphic screens, sorting alphabetic and numeric information, and emulating simple games. Students taking this course should be those who, having previously taken an introductory course in computer application, have developed a sincere interest in learning more about the computer, computer hardware, and processes.

CREDIT: .50 **GRADE: 9, 10, 11, 12** **PREREQ: Computer Applications**
Courses with ten (10) or fewer students will not be scheduled without justification.

185 Independent Programming I

CAREER PATHWAY: BFIT

This is an advanced course in computer programming and should be taken only by those who have developed a wide vocabulary in the Visual Basic programming language. Advanced features of Visual Basic will be discussed, such as file management, data management, Active X controls, and Visual Basic programming for the Internet. Students will work independently. Books, software, and reference web sites are provided for the student. Personal assistance from the instructor is available by appointment.

CREDIT: .50 **GRADE: 11,12** **PREREQ: Computer Programming**
Courses with ten (10) or fewer students will not be scheduled without justification.

190.HS Independent Programming II

CAREER PATHWAY: BFIT

This is an advanced course in computer programming and should be taken only by those who have developed a wide vocabulary in the Visual Basic programming language. This course focuses on making students productive with Visual C++. Students will work independently. Books, software, and reference web sites are provided for the student. Personal assistance from the instructor is available by appointment.

CREDIT: .50 **GRADE: 11,12** **PREREQ: Independent Programming I**
Courses with ten (10) or fewer students will not be scheduled without justification.

233 Science Technician

CAREER PATHWAYS: ASHS, EIT

The chosen student(s) for this elective will earn 0.35 credits by performing tasks within the science department (Biology, Chemistry, and Physics). These tasks may include lab set up, lab tear down, mixing solutions, assisting with lab, trying a new lab, figuring better uses for the probe ware and the accompanying of software. Students would be expected to keep a journal/record of the tasks performed. Students must apply to the science department chair and be selected by the science department. This would take the place of the two-day study hall.

CREDIT: .35 **GRADE: 12** **PREREQ: Biology and Chemistry**
Courses with ten (10) or fewer students will not be scheduled without justification.

Miscellaneous

195 Working Wildcats Practicum - Full Year

The Mifflinburg Area School District is forming partnerships with local businesses to provide students with practical work experience. Each week, students in this program are required to work at least fifteen hours and attend 3 hours of classroom instruction. Grading is determined by the quality of student work in the classroom and evaluations completed by site supervisors at their workplace.

Work Experience – Students are paid an hourly wage and perform the duties of an employee so they can gain practical knowledge in their field of interest. Students can take academic classes each semester and their work schedule are determined by their class schedule. Students must provide a copy of their time sheet for each pay period and the Co-Op Coordinator, and the employer will work together to help the student achieve the competencies set forth in the Training Agreement and Training Plan. Students must provide their own transportation to the job site and the Practicum ends the last week of May.

Classroom - Students must attend 3 hours of instruction per week. The following topics will be covered in class: Orientation, Career Development & Planning, Employment Acquisition, Human Relations, Health & Safety, Employment Retention, Communications Development, Legal Awareness, Youth Organizations, Consumer Skills, Credit, Taxes, Insurance, Consumer Protection, Wages, Fringe Benefits, Economics, Future Planning, and Technical Related Instruction.

CREDIT: 2-8 **GRADE: 12** **PREREQ: All Graduation Requirements Met**

197 Working Wildcats Practicum - Semester Option

The Mifflinburg Area School District is forming partnerships with local business to provide students with practical work experience. Each week, students in this program are required to work at least fifteen hours and attend 3 hours of classroom instruction. Grading is determined by the quality of student work in the classroom and evaluations completed by site supervisors at their workplace.

Work Experience – Students are paid an hourly wage and perform the duties of an employee so they can gain practical knowledge in their field of interest. Students can take academic classes each semester and their work schedule are determined by their class schedule. Students must provide a copy of their time sheet for each pay period and the Co-Op Coordinator, and the employer will work together to help the student achieve the competencies set forth in the Training Agreement and Training Plan. Students must provide their own transportation to the job site and the Practicum ends the last week of May.

Classroom - Students must attend 3 hours of instruction per week. The following topics will be covered in class: Orientation, Career Development & Planning, Employment Acquisition, Human Relations, Health & Safety, Employment Retention, Communications Development, Legal Awareness, Youth Organizations, Consumer Skills, Credit, Taxes, Insurance, Consumer Protection, Wages, Fringe Benefits, Economics, Future Planning, and Technical Related Instruction.

CREDIT: 1-4 **GRADE: 12** **PREREQ: All Graduation Requirements Met**

College Coursework/Dual Enrollment Opportunities

Lackawanna College Dual Enrollment

The Lackawanna College Dual Enrollment Program allows high school students to gain a head start on their college careers within the confines and hours of Mifflinburg Area High School. Students may obtain credits in college level courses through Lackawanna College by completing all requirements of the matching course at Mifflinburg. The cost is $100 per credit through Lackawanna College. These courses will be taught by Mifflinburg High School faculty at Mifflinburg Area High School. The following courses are offered:

ENG 105 - College Writing – 3 credits
MAHS – AP English Language and Composition
ENG 110 – Intro to Literature – 3 credits
MAHS – AP Literature and Composition
HIS 105 – U.S. History I – 3 credits
MAHS – AP United States History
MAT 135 – Intro to Statistics and Data Analysis – 3 credits
MAHS – AP Statistics
MAT 220 – Pre-Calculus – 4 credits
MAHS – Pre-Calculus
MAT 225 – Calculus – 4 credits
MAHS – AP Calculus AB
SPN 101 – Elementary Spanish I – 3 credits
MAHS – Spanish IV
BIO 120/121 – General Biology I / Lab – 4 credits
MAHS – AP Biology
CHM 120/121 – General Chemistry I / Lab – 4 credits
MAHS – AP Chemistry
PHY 120/121 – General Physics I / Lab – 4 credits
MAHS – AP Physics
PSY 105 – Intro to Psychology – 3 credits
MAHS – AP Psychology
ACC 105 – Principles of Accounting – 3 credits
MAHS – Accounting II
AGR 105 – Basic Farm Maintenance – 3 credits
MAHS – Agriculture Fabrication, Design, and Restoration 1,2,3,4

******Additional courses will be offered to Mifflinburg Area students at the Lackawanna College Sunbury Center as well as online (when available on LC course schedules.)***

Commonwealth University

Mifflinburg Area High School participates in a program at the Bloomsburg University campus and the Lock Haven University campus that allows students to take college courses at reduced tuition rates. The Early College Program (ECP) allows qualified seniors to take one or more college courses in addition to, or in lieu of, courses at Mifflinburg Area High School. More information about this program can be found at: https://www.commonwealthu.edu/early-college

Bucknell University

Students who have demonstrated superior academic aptitude and achievement have the opportunity to enroll in courses at Bucknell University. This program is open to eligible juniors and seniors who are in the top 20% of their graduating class. Mifflinburg Area High School's cooperative agreement with Bucknell University allows students to enroll in one tuition-free course each semester or summer term. Students may matriculate in day or evening classes during regular semesters.

Pennsylvania College of Technology

Penn College NOW is a program that allows students to take college classes while in high school. The courses are taught at the high school by Penn College approved high school instructors. Penn College requires students to pass their placement test to receive Penn College NOW credit. Both junior and seniors are eligible to participate in this program.
The following Penn College NOW Course is currently offered at Mifflinburg Area High School:
731 - Architectural Computer Aided Drafting
ENL 111 – English Composition

Susquehanna University

Susquehanna University provides limited tuition-free, college level courses for academically talented juniors and seniors. Up to 8 credits per year, may be taken.

Any student interested in taking advantage of any of these College Coursework/Dual Enrollment Opportunities must meet specific district and program qualifications. Participation is also subject to approval by the district. For more information regarding the requirements, please contact a School Counselor.

SUN Area Technical Institute

SUN Area Technical Institute *(6 credits each)*

MAHS students who are interested in pursuing a technical career may plan to attend SUN Area Technical Institute during their senior year. The following programs are offered:

ADVERTISING ART & DESIGN Course No. **930**

Description: The program emphasizes your creative growth through instruction in art principles as well as technology skills through computer-based projects. You will gain a working knowledge of color, typography, layout, and printing while you master Adobe software on the Mac and PC. You may find employment in graphic design, advertising, publishing, web page design, illustration, or photography. Salaries in this field range from $29,010 to $100,250 yearly within our local area.

AUTO TECHNOLOGY Course No. ***925***

Description: In the Automotive Technology course at SUN Tech, you are given the opportunity to learn the necessary skills and competencies to maintain, diagnose and repair the advanced systems on modern automobiles. You can use common hand tools as well as power tools such as impact wrenches, grinders, drills, tire machines and automotive lifts. You will also be using state-of-the-art equipment such as electronic engine analyzers, oscilloscopes, scan tools and internet -based information systems.

CARPENTRY Course No. ***928***

Description: SUN TECH Carpentry students will learn all aspects of residential and light commercial construction through classroom theory and practical shop instruction and projects. All areas of residential construction will be covered, including but not limited to, floor, wall and roof framing, exterior and interior finish.

COLLISION REPAIR TECHNOLOGY Course No. **920**

The Collision Repair Technology course at SUN Tech has been evaluated by the "National Automotive Technicians Education Foundation, Inc." (NATEF) and certified by the "National Institute for Automotive Service Excellence" (ASE). The course includes theoretical study and practical application in all areas related to the collision repair industry including major and minor collision repair, MIG welding, base-clear and tri-coat refinishing, color matching and blending, SMC and urethane plastic repair, glass service, and supplement restraint systems. You will be evaluated on practical hands-on application skills and through ASE type-written examinations. You may be eligible for one-year service credit toward applying for ASE certification in any or all of the four specialized technical areas within the trade. Related areas of employment are: insurance adjustor, automotive refinish, parts and sales, and assembly line refinishing.

COMPUTER & NETWORKING TECHNOLOGY Course No. **940**

Description: SUN Tech Computer and Networking Technology students will learn a wide range of skills that will enable you to get an entry level job, skills to give you a head start on college, and even a way to make good money while going to college! Students will learn to do the following:

- Build, upgrade and repair computers
- Set up and configure routers, switches, firewalls, and servers
- Design web pages
- Administer a computer network, set up user accounts, servers, etc.
- Become Certified in copper and fiber option network cabling
- Use cutting edge technology to be prepared for the workforce

COSMETOLOGY Course No. **935**

Description: The Cosmetology course at SUN Tech includes: theoretical studies and the application of all aspects of hair, skin and nail care; including anatomy/physiology, decontamination, safety and management. Eighty percent of all course activities are hands-on applications including the operation of a clinic/salon area where you will work on clients just as you would in a licensed salon. The topics and skills covered include hairstyling, hair cutting, hair coloring and lightening, chemical texture services, braiding, skin care, massage, makeup, hair removal, nail care, artificial nails, male hair cutting and styling and product knowledge. To acquire the 1250 hours of supervised instruction required for the PA State Board of Cosmetology licensing examination, students will attend a 300-hour summer program at SUN Tech prior to their senior year at SUN Tech.

CRIMINAL JUSTICE Course No. **972**

Description: This program offers the entry-level skills and knowledge required for employment in criminal justice professions such as police officer, security officer, correctional officer, 911 dispatcher, store security and military police. These skills are acquired through a combination of classroom training and hands-on experience. The program offers job shadowing experiences, featured guest speakers, and field trips. program offers the entry-level skills and knowledge required for employment in criminal justice professions, such as police officer, security officer, correctional officer, 911 dispatcher, store security and military police. These skills are acquired through a combination of classroom training and hands-on experience. The program offers job shadowing experiences, featured guest speakers, and field trips.

CULINARY ARTS Course No. **962**

Description: The SUN Tech Culinary Arts Program provides students with the skills and experience needed to prepare for an entry-level position in the Culinary industry. The skills students learn include basic operation of a restaurant; food preparation; safety and sanitation; operation and maintenance of restaurant tools and equipment; creating and planning menus for restaurant and catering functions; cooking and baking; and customer service including hosting serving, and bussing.

SUN Area Technical Institute

DENTAL HEALTH TECHNOLOGY Course No. **945**
Description: Students learn a variety of skills that enable them to become an important qualified member of a dental team. As a dental assistant, you will learn to prepare patients for treatment, sterilize instruments, practice infection control, prepare materials, and make study models from impressions. You will also be exposed to digital x -ray technology and provide chairside assisting with a local dentist to gain clinical experience.

DIESEL & TRUCK TECHNOLOGY Course No. **950**
Description: The Diesel and Truck Technology course at SUN Tech prepares you for higher education or employment in the field of truck and bus repair or maintaining diesel engines and other related equipment used to power ships, trains, electric generators and construction machinery. A working knowledge of the trade is taught through theory and practice, disassembly of diesel engines, clutches, brakes (hydraulic and air brakes), electrical systems and electronic trouble shooting. If you are trained in Diesel Technology you can secure employment as a technician working on trucks, buses, agricultural and construction equipment. You will be given the opportunity to attain a Pennsylvania Vehicle Safety Inspection license and prepare to take the Automotive Service Excellence (ASE) tests.

ELECTRICAL- MECHANICAL TECHNOLOGY Course No. **960**
Description: The Electrical- Mechanical Technology Program at SUN Area Technical Institute prepares students for careers as Mechatronics technicians in diversified manufacturing. Students gain knowledge and skills in blueprint reading, AC/DC Theory, conduit bending, mechanics, pneumatics, hydraulics, electricity, motors, motor control, programmable logic controls, robotics and motion control, process control, instrumentation, transformers, & computer integrated manufacturing. Emphasis is placed on predictive maintenance, troubleshooting and quality assurance of machines and equipment in the Manufacturing and Building Trades.

ELECTRICAL SYSTEMS TECHNOLOGY Course No. **955**
Description: The Electrical Systems Technology class provides training through a combination of classroom instruction and practical, hands-on assignments. Projects, both within and outside of the school, give you hands-on experience in a safe, supervised environment. You will learn to design and build electrical systems to meet the requirements of the National Electrical Code and OSHA. Emphasis is placed on developing skills used in residential, commercial, and industrial installation, design and repair. Local methods, materials and requirements are taught, therefore making you highly employable.

HEALTH PROFESSIONS NURSE AID Course No. **966**
Description: The Health Professions program at SUN Tech helps you learn the theory and practical skills required to help you prepare for a career in the health field. You will learn the duties of a Certified Nurse Aide and have the opportunity to perform skills learned as you deliver quality resident care while at our clinical affiliations at a local long-term care facility and local community hospital. You will learn the importance of commitment to other members of the health care team. Preparation is primarily in a simulated work environment combined with clinical application.

HEALTH PROFESSIONS PATIENT CARE TECHNICIAN Course No. **967**
Description: The Health Professions program at SUN Tech helps you to understand the theory, or "the why" something is performed, and teaches the practical skills required to prepare you for a career in the health field. You will learn the responsibilities of a Patient Care Technician or Emergency Medical Technician and have the opportunity to perform skills learned as you deliver quality patient care at our clinical affiliations. Potential clinical affiliations include our local community hospital, medical offices, dialysis clinics, or phlebotomy laboratory. You will learn the importance of commitment to other members of the health care team. Preparation is primarily in a simulated work environment combined with clinical application.

HVAC TECHNOLOGY Course No. **970**
Description: HVAC students at SUN Tech learn through classroom instruction and practical shop assignments. You will learn basic system design as well as the installation and servicing of modern HVAC systems through practice in the laboratory or at an actual job site. Emphasis is placed on developing student skills used in residential and commercial installation and repair jobs. Additional training within this trade area is available in green technology, learning about solar and geothermal energy. Please contact me at tweaver@sun-tech.org for more details or visit the www.sun-tech.org for more information.

MASONRY & CONCRETE CONSTRUCTION Course No. **985**
Description: Work in Masonry is a combination of physical and mental activity. Skills to master the tools of the trade along with efficient work habits are what you will learn at SUN. These skills will enable you to construct quality work that will stand the test of time. You will also develop an understanding of mathematics as it relates to building materials as well as blueprint reading, jobsite organization, and jobsite safety.

PRECISION METALWORKING Course No. **980**
Description: A machinist doesn't think of metal as something hard and unchangeable because they can change it into anything they want. Students set up and operate machinery to fabricate and repair parts and components. A machinist performs cuts on materials to bring it to the desired shape and dimensions. Metal blocks can be transformed into intricate parts such as sprockets, gears, pistons, tools, wheels, and molds. These parts are then assembled into cars, bikes or the machinery which mass produces every conceivable manufactured good. Machinists are the foundation of all industries, and without them no manufacturing or construction job would exist. Machinists are the only skilled workers capable of reproducing the actual tool they are using! Advanced Precision Machining students are highly sought out by local employers and have one of the highest job placement rates in the school. Many students pursue careers in engineering.

SUN Area Technical Institute

WELDING Course No. **995.HS**

Description: The SUN Tech Welding Program provides students with hands-on training in all positions and theoretical backgrounds required for an entry-level position in the field of welding. Students may take a certification test (D1.1 or D1.5) at the end of the school year.

Students will learn:

- Shielded Metal Arc Welding
- Gas Tungsten Arc Welding
- Methods/Inspection
- CNC/Manual Plasma cutting
- Fabrication skills
- CNC Laser Cutting
- Gas Metal Arc Welding
- Flux Core Arc Welding
- Oxyfuel Cutting/Welding/Brazing
- Blueprint Reading
- Nondestructive Testing

WOOD, DESIGN & TECHNOLOGY Course No. **990.HS**

Description: Wood Design & Technology (WDT) students can be trained to be a quality machine operator, production worker, finisher, or technician. You will learn to have a strong emphasis on quality and professionalism. Wood products manufacturing remains one of the top career fields locally and throughout the State. WDT is a State Approved Program of Study. When you complete all the required state tasks, you can earn college credits to numerous colleges throughout the State.

2027-2028 Mifflinburg Area High School

Course Description Guide Changes

NAME CHANGES

Faculty/Teaching Staff

Administration

Mr. Jason Dressler
Assistant Principal

School Counselor

Mrs. Jena Klemick

Mathematics

Mr. Abram

Social Studies

Mrs. Lieb

Arts & Humanities

Ms. Rose

COURSE DESCRIPTION CHANGES

English Language Arts

- C005 English Language Arts 9

English Language Arts 9 is designed to increase knowledge and appreciation for our literary heritage through a survey study of literature involving oral and written interpretation and evaluation. The areas of study are addressed thematically and by genre including authors from around the world during a variety of time periods. The survey includes fiction and non-fiction short prose, poetry, a play, and a novel. There is also an emphasis on improving writing skills including composing better sentences, paragraphs, and process essays through the creation of expository, persuasive, and literary analysis, as well as a research paper.

To

English Language Arts 9 is designed to increase knowledge and appreciation for our literary heritage through a survey study of literature involving oral and written interpretation and evaluation. The areas of study are addressed thematically and by genre including authors from around the world during a variety of time periods. The survey includes fiction and non-fiction short prose, poetry, a play, and a novel. There is also an emphasis on improving writing skills including composing better sentences, paragraphs, and process essays through the creation of expository, persuasive, and/or literary analysis, as well as a research paper and/or project.

- C017 English Language Arts 10

This course is designed to increase knowledge and appreciation for our literary heritage through a study of American literature involving oral and written interpretation and evaluation. The areas of study begin with the first European settlers in North America and continue through modern times, focusing on a variety of American writers of both fiction and non-fiction short prose, poetry, and a novel. There is also an emphasis on improving writing skills including composing better sentences, paragraphs, and process essays through the creation of expository, persuasive, and literary analysis, and a research paper. Students are required to complete the Keystone Literature Exam in May.

To

This course is designed to increase knowledge and appreciation for our literary heritage through a study of American literature involving oral and written interpretation and evaluation. The areas of study begin with the first European settlers in North America and continue through modern times, focusing on a variety of American writers of both fiction and non-fiction short prose, poetry, and a novel. There is also an emphasis on improving writing skills including composing better sentences, paragraphs, and process essays through the creation of expository, persuasive, and literary analysis, and/or research paper/project. Students are required to complete the Keystone Literature Exam in May.

- C027 English Language Arts 11

This course is designed to increase appreciation, comprehension, and knowledge of literary heritage through a study of World Literature, involving oral and written interpretation and evaluation. The areas of study are addressed by continent through various authors and time periods. The survey of literature includes fiction, non-fiction, short prose, poetry, and two novels. There is a strong emphasis on improving writing skills, sentence composition, paragraph construction, and essays. Essays written throughout the course include expository, literary analysis, persuasive, and research. Additionally, there is a strong emphasis on critical analysis of present-day, non-fiction pieces.

To

This course is designed to increase appreciation, comprehension, and knowledge of literary heritage through a study of World Literature, involving oral and written interpretation and evaluation. The areas of study are addressed by continent through various authors and time periods. The survey of literature includes fiction, non-fiction, short prose, poetry, and two novels. There is a strong emphasis on improving writing skills, sentence composition, paragraph construction, and essays. There is also an emphasis on improving writing skills including composing better sentences, paragraphs, and process essays through the creation of expository, persuasive, literary analysis, and/or a research paper. Additionally, there is a strong emphasis on critical analysis of present-day, non-fiction pieces.

- C038 English Language Arts 12

This course is an intensive study of reading and writing practices to allow each student to continue to improve his or her skills. The course includes reading technical non-fiction, literary non-fiction and fiction from a variety of sources including British literature textbooks. There will also be four major process papers throughout the year. This course is assigned in collaboration with IEP case managers, classroom teachers, school counselors and administrators based on need shown through Keystone testing, Lexile levels, formative classroom assessments, and other appropriate educational data. This class fulfills the 5th English credit required by School Board policy for students who remain in the High School their senior year.

To

This course is a study of reading and writing practices to allow students to continue to improve their skills. The course includes reading technical non-fiction, literary non-fiction, and fiction from a variety of sources, including novels in various genres. Students will also write an essay-length memoir and a literary analysis essay. The coursework is designed for students to not only continue to grow their reading and writing skills but to also engage them in thinking about literary concepts and their relevance to life after high school. This class fulfills the 5th English credit required by School Board policy for students who remain in the high school their senior year.

- C015 Honors World Literature

This course is designed to accelerate knowledge in a vigorous fashion to increase comprehension and appreciation for our literary heritage through a study of World literature, involving oral and written interpretation and evaluation. The areas of study are addressed by continents, including authors from around the world during a variety of time periods. The survey includes fiction and non-fiction short prose, poetry, and two novels. There is also an emphasis on improving writing skills including composing better sentences, paragraphs, and process essays through the creation of expository, persuasive, and literary analysis, and a research paper.

To

This course is designed to accelerate knowledge in a vigorous fashion to increase comprehension and appreciation for our literary heritage through a study of World literature, involving oral and written interpretation and evaluation. The areas of study are addressed thematically, focusing on authors from around the world during a variety of time periods. The survey includes fiction and non-fiction short prose, poetry, and two novels. There is also an emphasis on improving writing skills including composing better sentences, paragraphs, and process essays through the creation of expository, persuasive, and literary analysis, and/or a research paper or project.

- C042 Introduction to Creative Writing

Introduction to Creative Writing is an elective half-credit course that provides interested students the opportunity to explore the elements and craft of various modes of creative writing. Students will read and write in the various genres of creative writing such as poetry, literary nonfiction, drama, and fiction. Throughout the semester, students will create a portfolio of their writing and will choose one piece (or several shorter pieces of the same genre) to focus on for their capstone project. The capstone project will be heavily revised through peer and teacher feedback and will be the culminating representation of students' skills and progress in the area of creative writing. Students will be encouraged to and supported in seeking out opportunities to submit for publication, specifically reputable places that accept and publish creative works written by high school students

To

Introduction to Creative Writing is an elective half-credit course that provides interested students with the opportunity to explore the elements and craft of various modes of creative writing. Students will read and write in the various genres of creative writing such as poetry, literary nonfiction, drama, and fiction. Students will engage in workshops to guide revision of their pieces, introducing and reinforcing writing as a collaborative process. Students will work throughout the semester to revise and polish their pieces. The culminating project for the course is the completion of an anthology of all works created by the course. Students will grow as creative writers, thinkers, and collaborators throughout this course. You: The Story A Writer's Guide to Craft Through Memory by Ruta Sepetys Teacher-designed lessons and short mentor texts.

- C009 Research Writing and Public Speaking

During the Research Writing and Public Speaking semester, students explore the many facets and types of public speaking. Public speaking is a fear many people have, yet it is an essential and vital life skill for college and career readiness. This course is designed to help students build essential skills and gain confidence in their ability to speak in front of others in a variety of contexts and for various purposes. The semester begins by introducing students to the nature and common characteristics of all types of public speaking, including historical philosophies of rhetoric. Students begin giving various speeches to the class starting with simple, less intimidating types and topics to more intensive, challenging types and topics**.** Students may take this ELA course in either ninth or tenth grade**.**

To

During the Research Writing and Public Speaking semester, students explore the many facets and types of public speaking. Public speaking is a fear many people have, yet it is an essential and vital life skill for college and career readiness. This course is designed to help students build essential skills and gain confidence in their ability to speak in front of others in a variety of contexts and for various purposes. The semester begins by introducing students to the nature and common characteristics of all types of public speaking, including historical philosophies of rhetoric. Students begin giving various speeches to the class starting with simple, less intimidating types and topics to more intensive, challenging types and topics. Additionally, the course covers digital and media literacy topics relevant to modern day communications practices.

CREDIT: .50

To

CREDIT: **1.0**

Mathematics

- 122 Applied Algebra

PREREQ: Algebra I

To

PREREQ: Algebra I and score Below Basic/Basic on the Keystone Algebra I Exam

- 682 130.HS Algebra II

PREREQ: Algebra I (recommended final grade of 86% or higher or scored proficient/advanced on the Keystone Algebra I Exam)

To

PREREQ: Algebra I and scored proficient/advanced on the Keystone Algebra I Exam or Applied Algebra

Business & Technology

- 426 Introduction to Business

Students are introduced to the role and purpose of business in our economic system with emphasis on what everyone should know to function effectively as a consumer, a worker, and a citizen. This course will also: (a) serve as a background for other business courses students may take in high school and college, (b) assist students with consumer decision making and many aspects of personal finance, c) prepare students for future employment, and (d) help students effectively perform their responsibilities as a citizen.

To

This course introduces students to the role and purpose of business in our society, with emphasis on the knowledge and skills needed to succeed as consumers, workers, and future professionals. Students will explore the foundations of business organization, entrepreneurship, management, leadership, law, and marketing, while developing problem-solving, decision-making, and communication skills. By combining elements of business foundations, marketing, and business law, this course provides a comprehensive overview of the business world. Students will analyze real-world case studies, participate in projects, and engage in simulations that connect classroom learning to practical applications.

- 720 Advanced Energy, Power and Transportation

This course is a more in-depth continuation of Energy, Power, and Transportation- #740. Through independent application students will be challenged in further understanding of Energy, Power or Transportation technology or issues with these types of technology. Some of the highlights in this course are the distance boomerang activity and the Rubber Band powered plane. The vast array of careers related to Energy, Power and Transportation will be continued upon. Bottom line, extensive time will be for students to work independently on advanced designs from the previous course. Students may be required to provide their own materials and/or equipment to work on. Materials and equipment remain the property of the student. There will be requirements in reading, writing, speaking, and listening to allow students to express what they are learning. ***Some activities may require a fee.***

To

This course is a more in-depth continuation of Energy, Power, and Transportation - #740. Through independent application students will be challenged in further understanding of Energy, Power or Transportation technology or issues with these types of technology. Some of the highlights in this course are the continuation of Drone activities and the Rubber band powered plane. The vast array of careers related to Energy, Power and Transportation will be continued upon. Bottom line, extensive time will be for students to work independently on advanced designs from the previous course. Students may be required to provide their own materials and/or equipment to work on. Materials and equipment remain the property of the student. There will be requirements in reading, writing, speaking, and listening to allow students to express what they are learning. Some activities may require a fee.

- ## 727 Advanced Engineering Design

This advanced course continues with 3D software, design concepts, and applications. Extensive time will be for students to work independently on advanced sketching, 2D, and 3D designs. These Advanced Computer Aided Design techniques would be assemblies, animations, threads, and mechanical movement. Some scale models or prototype construction may be required. There will be science and math applications in a realistic menu. The key to great application is the ability to make your design real. Students will have access to numerous 3D Printers and a Laser Cutter /Engraver just like it was in course #726. There will also be requirements in reading, writing, speaking, and listening to allow students to express what they are learning. ***Some activities may require a fee***

To

This advanced course continues with 3D software, design concepts, and applications. Extensive time will be for students to work independently on advanced sketching, 2D, and 3D designs. These Advanced Computer Aided Design techniques would be assemblies, animations, threads, and mechanical movement. Some scale models or prototype construction may be required. There will be science and math applications in a realistic menu. The key to great application is the ability to make your design real. Students will have access to numerous 3D Printers and a Laser Cutter /Engraver just like it was in course #726. Investment casting is available. That would be the ability to go from a plastic 3D printed item to a metal cast item. There will also be requirements in reading, writing, speaking, and listening to allow students to express what they are learning. Some activities may require a fee.

PREREQ: Engineering Design #726

To

PREREQ: Engineering Design 750

- ## 740 Energy, Power, and Transportation

This is a beginning level hands-on course in the introduction to energy, power and transportation. Extensive time will be spent in research, engineering, and development in the modes of transportation (land, space, air, water and intermodal). Some of the highlights in this course are the boomerang activity and the electric slot car. Planes, rockets, and boats are also produced and understood. This helps the student understand the capabilities of force, the prime mover, power applications in mechanical, fluid, thermal and electrical. The vast array of careers related to Energy, Power and Transportation will be touched upon. Bottom line is this is an up out of your seat application type course. There will be requirements in reading, writing, speaking, and listening to allow students to express what they are learning. ***Some activities may require a fee.***

To

This is a beginning-level hands-on course in the introduction to energy, power, and transportation. Extensive time will be spent on research, engineering, and development in the modes of transportation (land, space, air, water, and intermodal). Some of the highlights in this course are the Drone activity and the electric slot car. Planes, rockets, and boats are also produced and understood. This helps the student understand the capabilities of force,

the prime mover, and power applications in mechanical, fluid, thermal, and electrical. The vast array of careers related to Energy, Power and Transportation will be touched upon. Bottom line is this is an up out of your seat application type course. There will be requirements in reading, writing, speaking, and listening to allow students to express what they are learning. Some activities may require a fee.

- 750 Past, Present and Future Technologies

This course is designed for the student who wants to take a technology education course but is confused about what may interest them. This course will introduce many technological areas like Manufacturing, Construction, Transportation, Energy/Power, and Communication. However, significant time will be spent in the Biotechnology area. Real soap making and activities in food preservation will be experienced. Butter making, Food Dehydration, Sauerkraut Fermentation, Maple Syrup Production and Candy Making. Other areas of technology will also have a small project, activity, and/or lab associated with it. Science and Math applications within each area will be applied. A relationship based on human history will be established for the development of these technologies in our past and present. Predictions will occur for future applications of these technologies. There will be requirements in reading, writing, speaking, and listening to allow students to express what they are learning. ***Some activities may require a fee.***

To

This course is designed for the student who wants to take a technology education course but is confused about what may interest them. This course will introduce many technology areas like Manufacturing, Construction, Transportation, Energy/Power, and Communication. However, significant time will be spent in the Biotechnology area. Real soap making and activities in food preservation will be experienced. Butter making, Food Dehydration, Sauerkraut Fermentation, Maple Syrup Production and Candy Making. Other areas of technology will also have a small project, activity, and/or lab associated with it. Science and Math applications within each area will be applied. A relationship based on human history will be established for the development of these technologies in our past and present. Predictions will occur for future applications of these technologies. There will be requirements in reading, writing, speaking, and listening to allow students to express what they are learning. Some activities may require a fee.

COURSES TO BE ARCHIVE

English Language Arts

- C040 Rhetoric and Critical Thinking

C040 Rhetoric and Critical Thinking

This course in Rhetorical Analysis and Critical Thinking, based on Paul and Elder's elements of thought, focuses on enhancing students' skills in persuasion, writing, and speaking. The course will include a novel unit: Z for Zachariah by Robert C. O'Brien, a unit on propaganda, and a survey of the use of rhetorical devices from history to modern day; students will additionally explore the ethical implications of communication in the modern age. Major assignments include a literary analysis essay, a persuasive essay, and a presentation, all aimed at developing critical analysis and effective communication skills. The course emphasizes the elements of thought, including purpose, question at issue, information, interpretation and inference, concepts, assumptions, implications and consequences, and point of view, to deepen students' understanding and application of rhetorical strategies.

CREDIT: 1.00 GRADE: 11,12 PREREQ: RWPS, ELA 10 or HELA10

on outcomes. The course emphasizes authentic, real-world application of content knowledge, while contributing to the overall benefit of the school and its community.

CREDIT: .50 (SM2) **GRADES: 10,11** **PREREQ: INTRO TO BUSINESS**

COURSES TO BE DROPPED

Business and Technology Education

- 420.HS Advanced Computer Applications

This course through Certiport's full pathway solution prepares students for the MOS certification in their choice of Microsoft Word, Excel, PowerPoint, or Access with tailored learning materials, practice tests, and a performance-based certification exam officially endorsed by Microsoft. The certification gives students the power to chart their own course, fulfill their ambition, and realize their potential. These qualifications give students the tools to build a brighter future and prepare for a successful career.

*G*Metrix Software*
CREDIT: .50 **GRADE: 10,11,12** **PREREQ: Computer Applications**
Courses with ten (10) or fewer students will not be scheduled without justification.
legal issues in marketing will be discussed. There are requirements in reading, writing, speaking, and listening to allow students to express what they are learning.
Marketing Essentials (Print and Digital). 1st Ed., Farese/Kimbrell/Woloszyk, McGraw Hill Education, 2016
CREDIT: .50 GRADE: 9,10,11,12 PREREQ: None

English Language Arts

- C007. HS Career Communications

During the Career Communications semester, students explore the many facets of planning for their futures. Students use online tools to gain in-depth insight into the following topics: career exploration, budgeting, post-secondary exploration, and job skills. For each of the topics, students apply what they have learned in authentic, "real-life" ways. This course helps students develop an accurate view of life after high school. Students evaluate their dreams about their futures considering the reality of today's society, culture, and economy. Students set goals for their future and modify them based on what they learn throughout the course. Students create a five-year plan toward the end of the semester based on what they have learned about career communications and themselves. Students must take this ELA course in ninth grade.

7 Habits of Highly Effective Teens by Sean Covey
CREDIT: .50 **GRADE: 9** **PREREQ: None**

- C041 Asian-American Novel Study

C041 Asian-American Novel Study **CAREER PATHWAY: AC**
Literature is a place where immigrants and the children of immigrants can tell their stories. Some of these stories reveal the horrors of war-torn lands left behind. Others chronicle the experiences of those who live in America and who work to reconcile the cultures they grew up in with their adopted cultures. No two immigrant stories are the same, even if they reflect common experiences. What happens to a person's self when placed in a new setting is studied.

Course Created by Staff
Required Reading: American Born Chinese by Gene Luen Yang
The Namesake by Jhumpa Lahiri
The Joy Luck Club by Amy Tam
CREDIT: .50 **GRADE: 11 or 12** **PREREQ; 80% in an ELA course taken the previous school year**
Courses with ten (10) or fewer students will not be scheduled without justification.

- C043 Introduction to Women in Literature

C043 Introduction to Women in Literature **CAREER PATHWAY: AC**
Introduction to Women in Literature is an elective half-credit course that begins by asking the question, "What is Women's Literature?" and proceeds through a variety of readings to expose students to the gamut of women's lives and concerns as represented in literature. Over the course of this class, students will familiarize themselves with the writing of women from a variety of genres (poetry, fiction & nonfiction) and will examine how these works voice similar or differing concerns depending on the writers' race and class. This class will also examine the changing perspectives (or not) of women writers from the 19th century to the present day. To this end, students will be reading selections focused on a theme or idea represented in women's literature from different historical periods.

Course Created by Staff
Required Reading: Pride and Prejudice by Jane Austin
CREDIT: .50 **GRADE: 11 and 12** **PREREQ: 80% in ELA 10 or Honors ELA 10**
Courses with ten (10) or fewer students will not be scheduled without justification.

MISCELLANEOUS

Career Pathway Overview

Overview of Courses Added, Removed and Changed

Course Names Changed

Course Names Added to Tables

Course Names Removed

Overall

Front Cover Page updated.

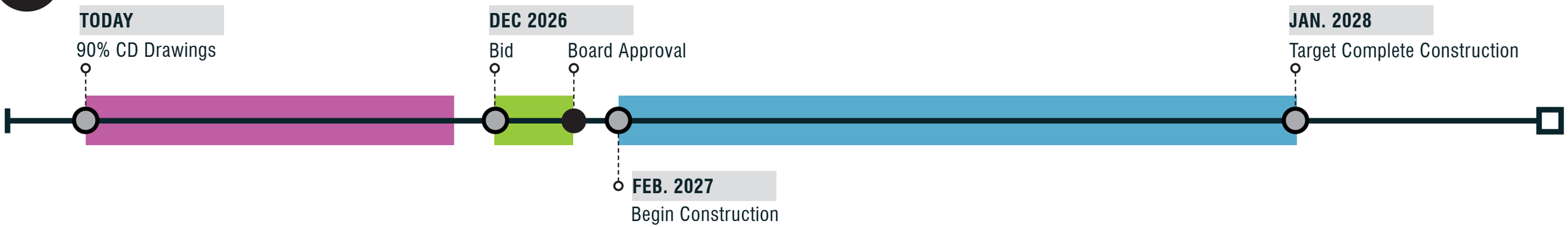
Unnecessary spacing and negative space removed for a more polished look.

MIFFLINBURG AREA SD

BOARD MEETING | NOVEMBER 03, 2026

ALLOY5 ARCHITECTURE

1 SCHEDULE



KEY UPCOMING DATES

- November 3rd (Today) - Alloy 5 Presentation of the Project to the Board
- November 10th - Board Approves Sending out to Bid
- Week of November 16th - Start Advertising in Newspaper
- December 7th - Release of Bid Documents
- January 5th - Bid Opening
- January 12th - Board Meeting to Award Bid Recommendations
- Feburary 1st - Notice to Proceed to Contractor

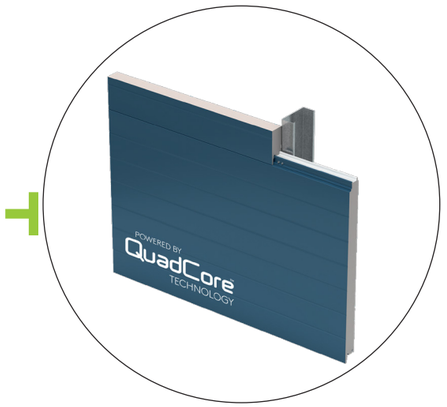

MIFFLINBURG SCHOOL OF AGRICULTURE
SPONSORED BY THE MINCEMOYER FAMILY

EXTERIOR FINISH REVIEW



STANDING SEAM METAL ROOF

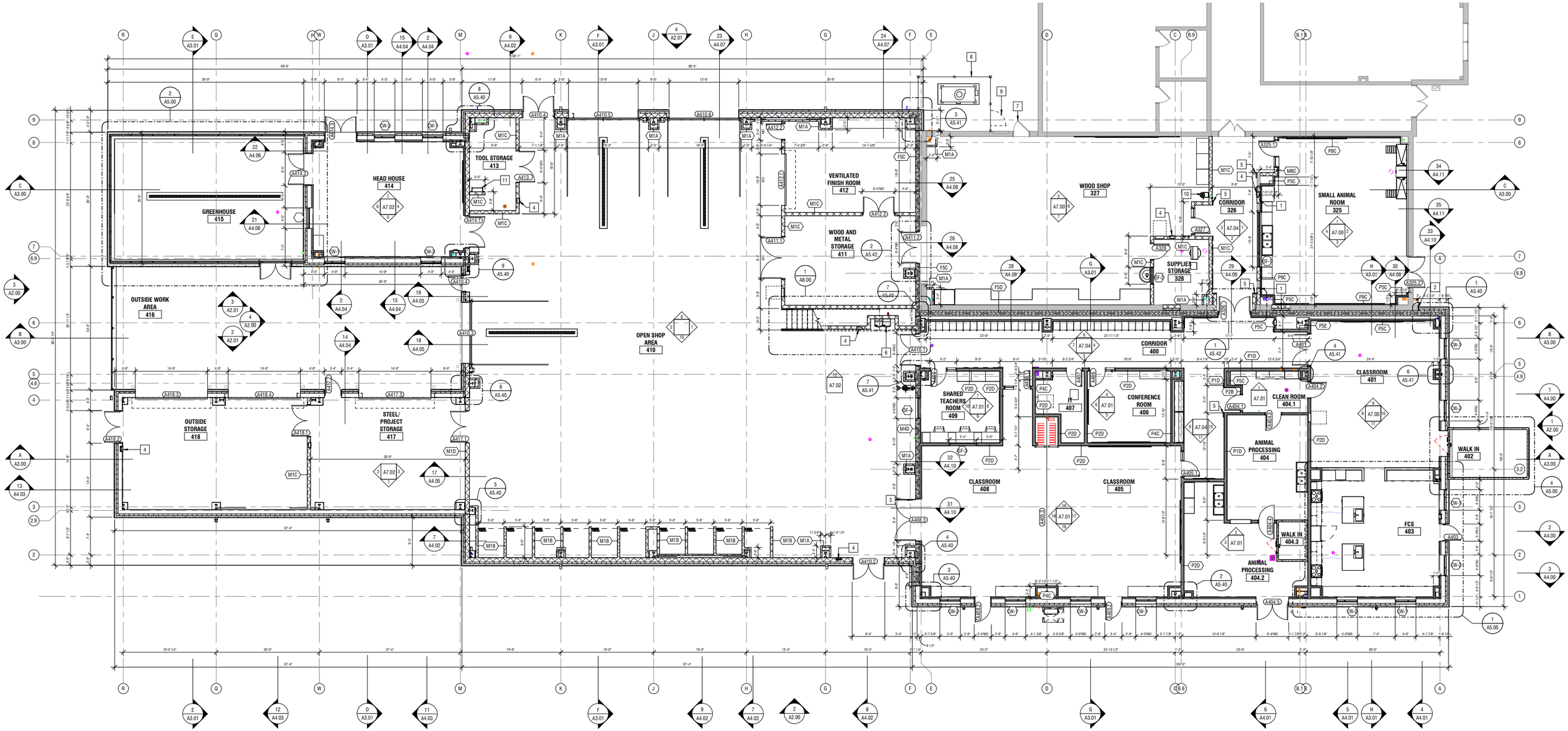
PREFAB METAL CANOPY



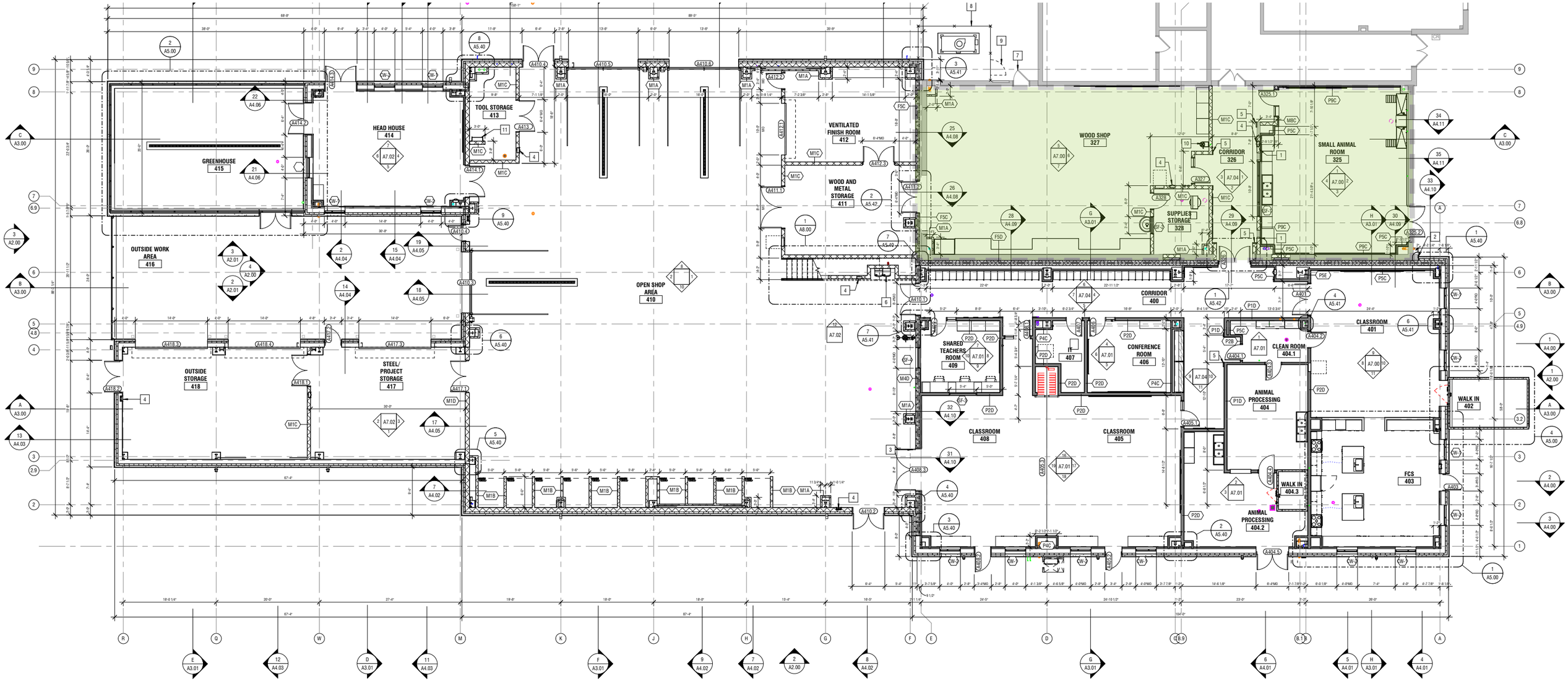
INSULATED METAL PANEL

PRECAST CONCRETE PANEL

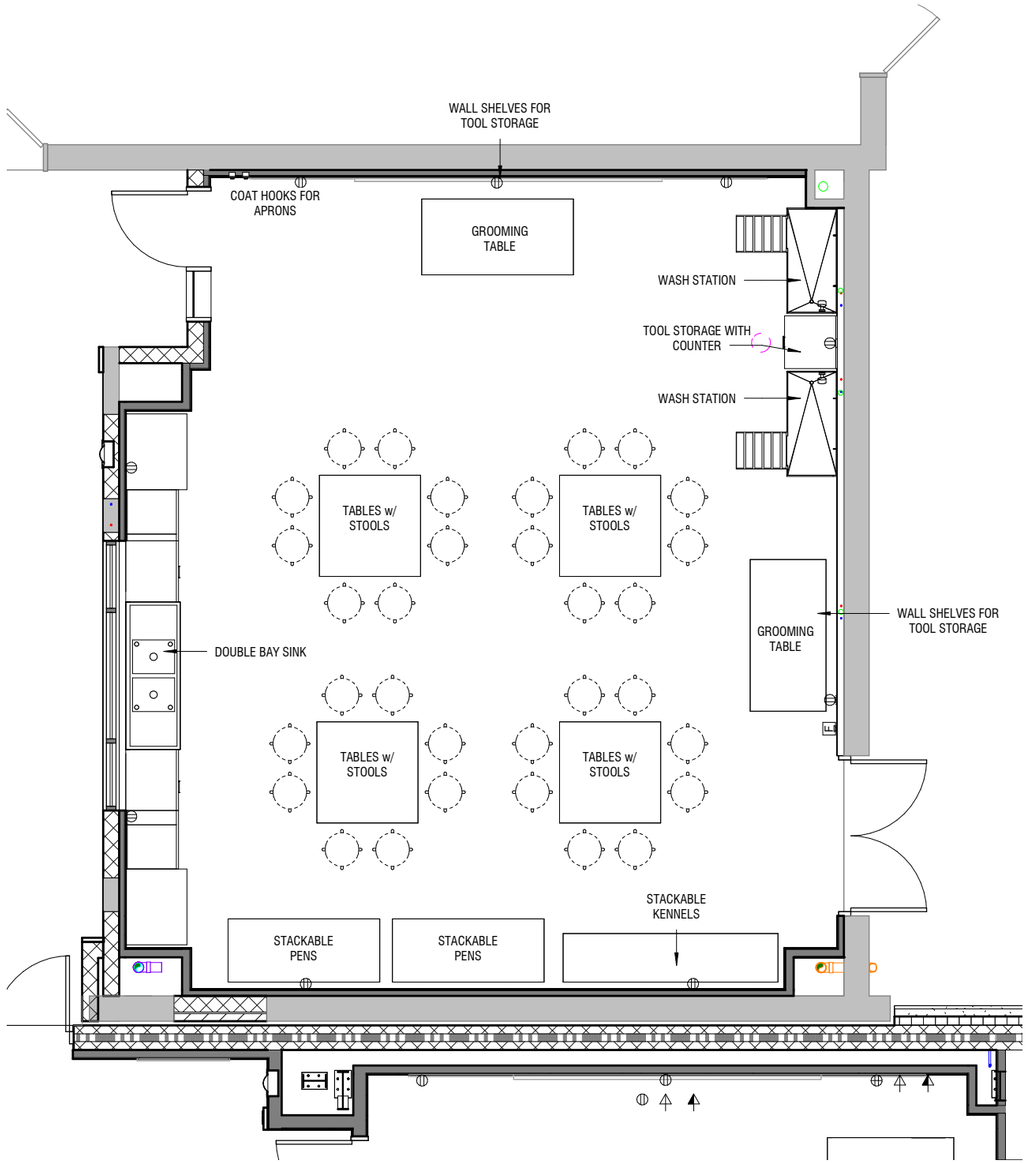
FLOOR PLAN

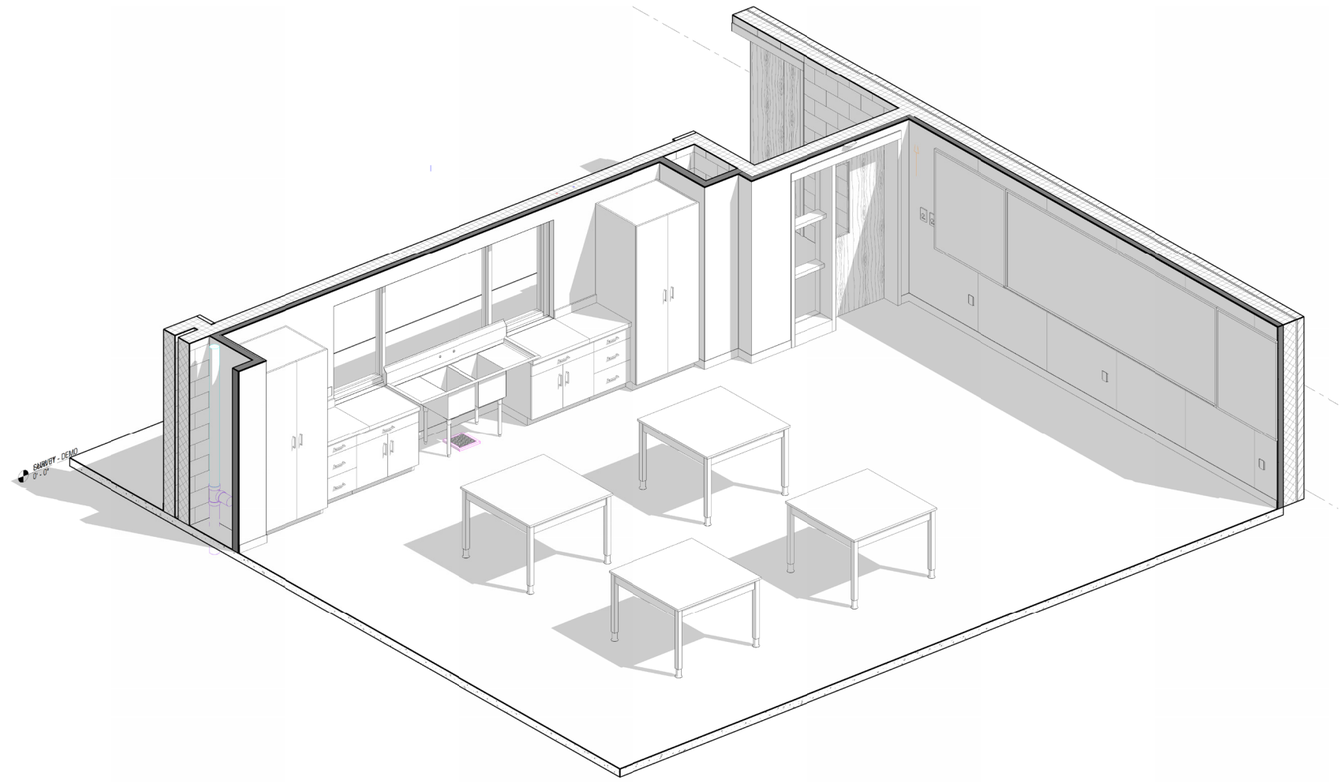

OUTSIDE WORK AREA 416
GREENHOUSE 415
HEAD HOUSE 414
TOOL STORAGE 413
OUTSIDE STORAGE 418
STEEL/ PROJECT STORAGE 417
OPEN SHOP AREA 410
VENTILATED FINISH ROOM 412
WOOD AND METAL STORAGE 411
WOOD SHOP 327
SUPPLIES STORAGE 328
CORRIDOR 326
SMALL ANIMAL ROOM 325
CORRIDOR 400
SHARED TEACHERS ROOM 409
CONFERENCE ROOM 406
CLASSROOM 408
CLASSROOM 405
CLASSROOM 401
ANIMAL PROCESSING 404
CLEAN ROOM 404.1
WALK IN 402
FCS 403
WALK IN 404.3
ANIMAL PROCESSING 404.2

EXISTING BUILDING RENOVATION



SMALL ANIMAL ROOM

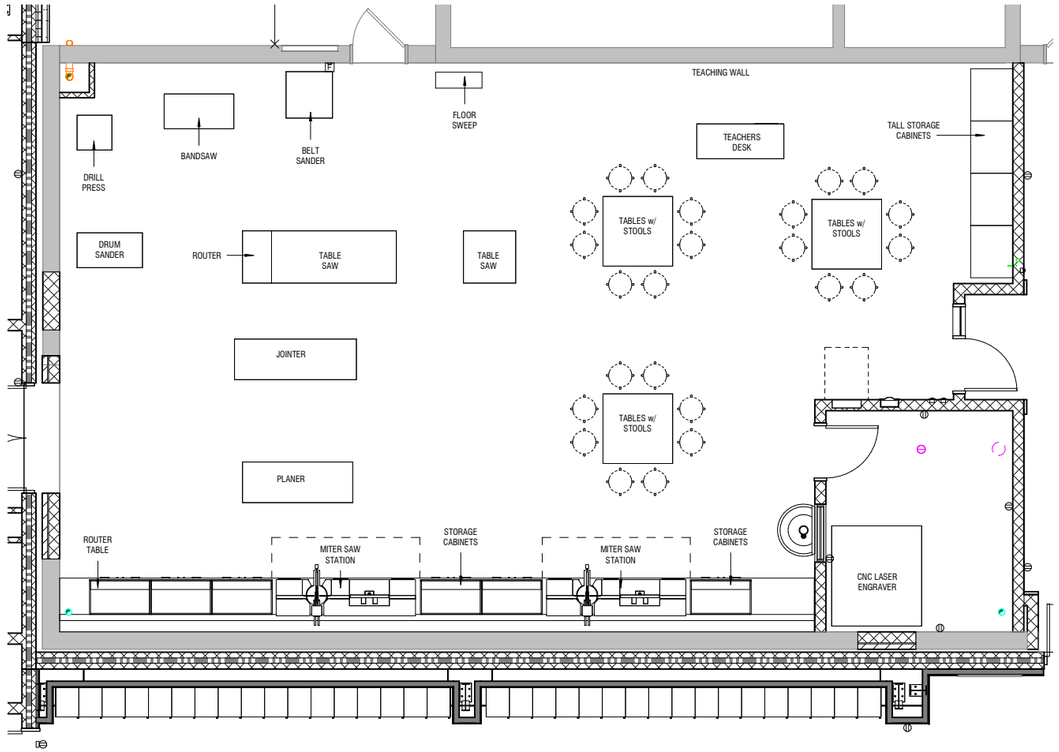


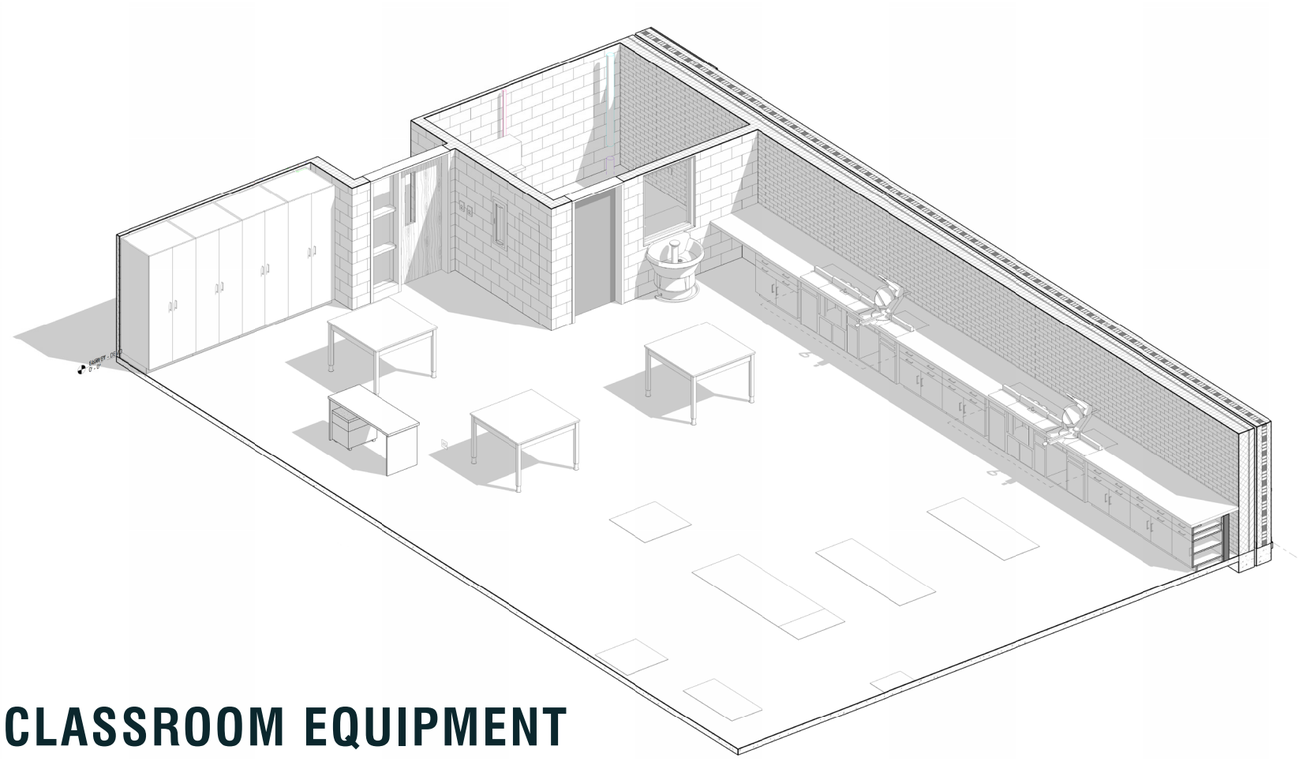


CLASSROOM EQUIPMENT

- COAT RACK FOR APRON STORAGE
- (2) GROOMING TABLES (BY DISTRICT)
- (2) WASH STATIONS
- (4) TABLES AND STOOLS (BY DISTRICT)
- DOUBLE BAY SINK
- CABINET STORAGE
- STACKABLE PENS (BY DISTRICT)
- STACKABLE KENNELS (BY DISTRICT)
- ROLLING DISPLAY BOARDS (BY DISTRICT)

WOOD SHOP





CLASSROOM EQUIPMENT

- SINK
- STORAGE CABINETS
- TABLES AND STOOLS (BY DISTRICT)
- (2) MITER SAW STATIONS (BY DISTRICT)
- WOOD WORKING TOOLS (BY DISTRICT) INCLUDING BUT NOT LIMITED TO
  - PLANER
  - JOINTER
  - DRUM SANDER
  - DRILL PRESS
  - BAND SAW
  - BELT SANDER
  - TABLE SAW
  - ROUTER
  - MITER SAW
  - CNC LASER


WOOD SHOP
327
MIFFLINBURG
SCHOOL OF AGRICULTURE
SPONSORED BY
THE MINCEMOYER FAMILY

FINISH REVIEW



ACT CEILING



RIGID SHEET WALL PROTECTION

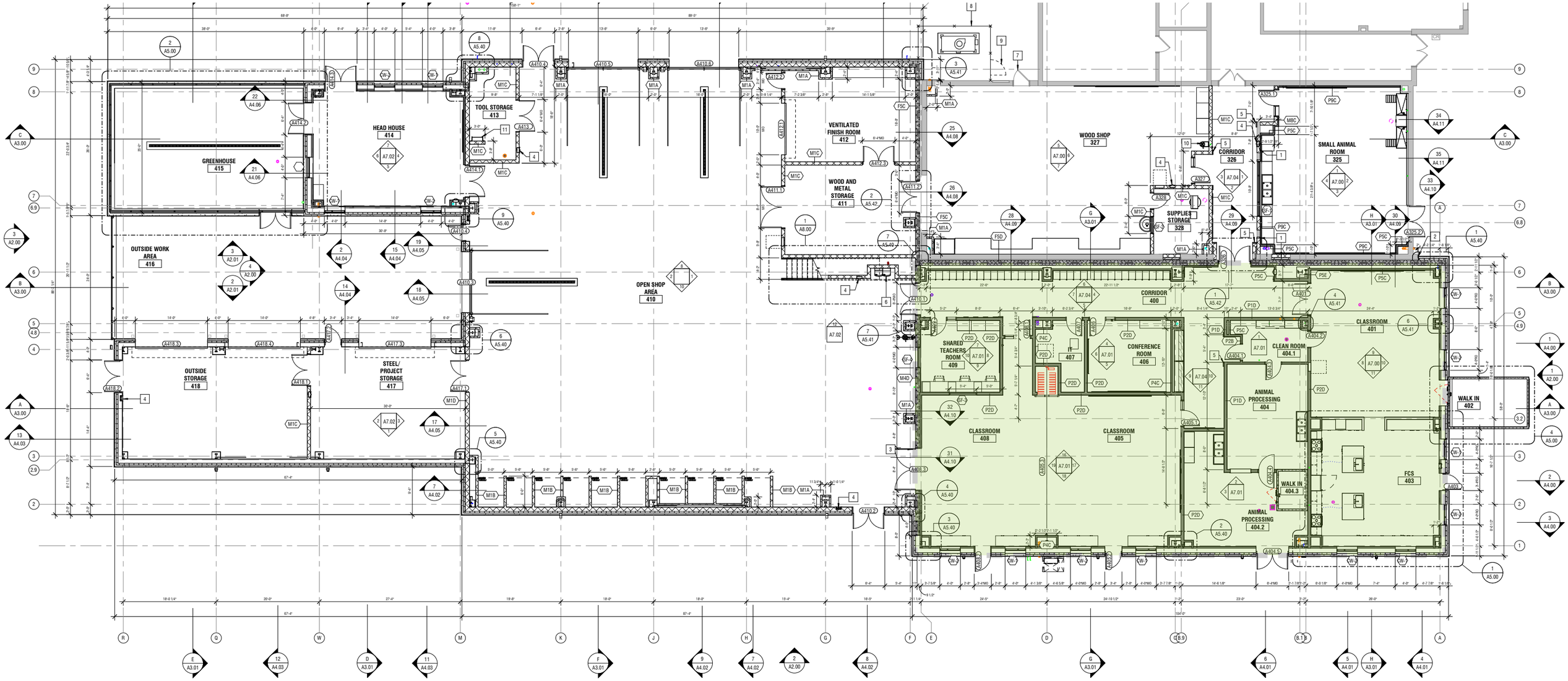
WHITE PAINTED CMU

GRAY PAINTED CMU

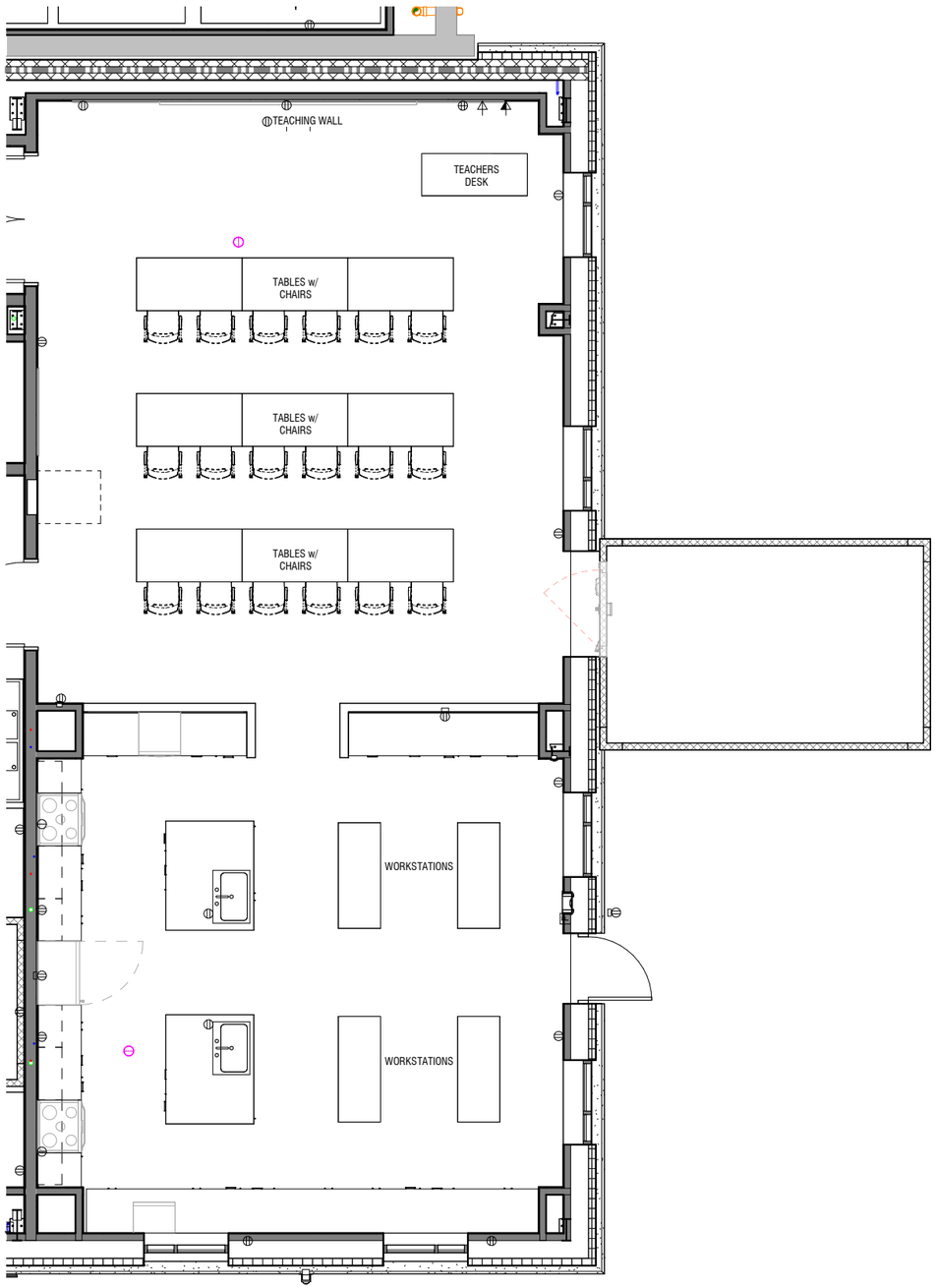


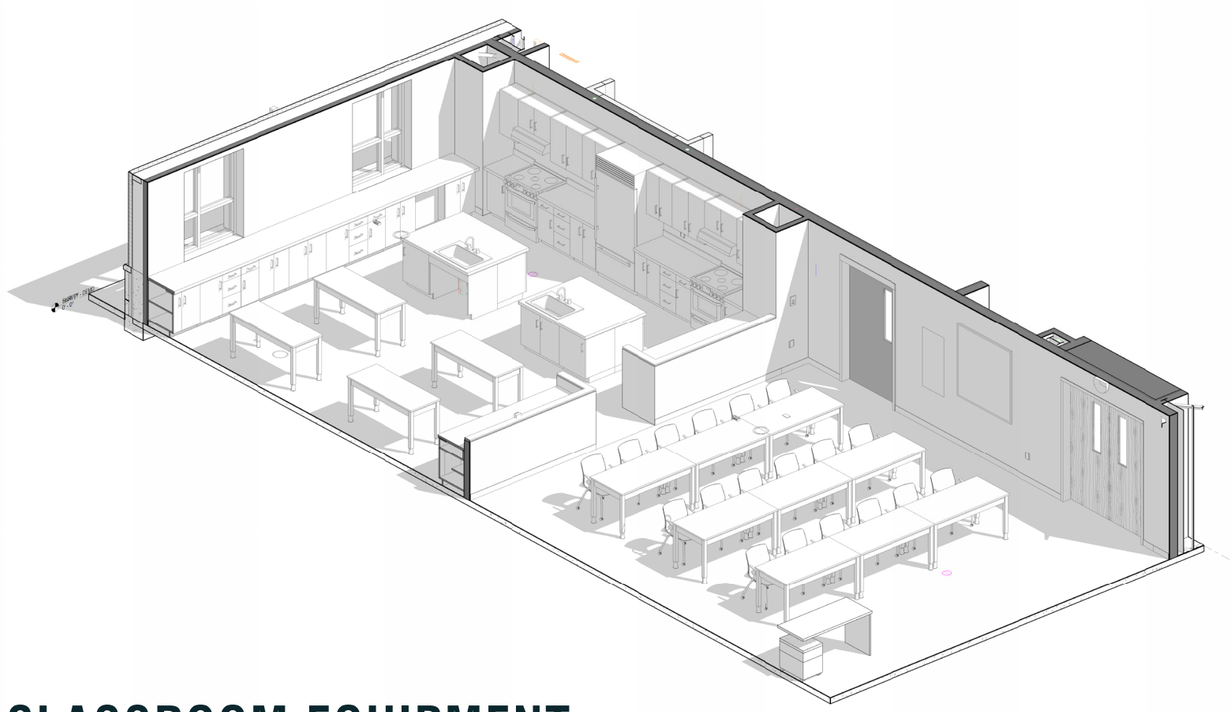
BLACK VINYL WALL BASE

FLOOR PLAN


HEAD HOUSE
414
TOOL STORAGE
413
GREENHOUSE
415
OUTSIDE WORK AREA
416
OUTSIDE STORAGE
418
STEEL/ PROJECT STORAGE
417
VENTILATED FINISH ROOM
412
WOOD AND METAL STORAGE
411
OPEN SHOP AREA
410
WOOD SHOP
327
CORRIDOR
326
SMALL ANIMAL ROOM
325
SUPPLIES STORAGE
328
CORRIDOR
400
SHARED TEACHERS ROOM
409
IT
407
CONFERENCE ROOM
406
CLASSROOM
401
CLEAN ROOM
404.1
ANIMAL PROCESSING
404
WALK IN
402
CLASSROOM
408
CLASSROOM
405
WALK IN
404.3
FCS
403
ANIMAL PROCESSING
404.2

FCS ROOM



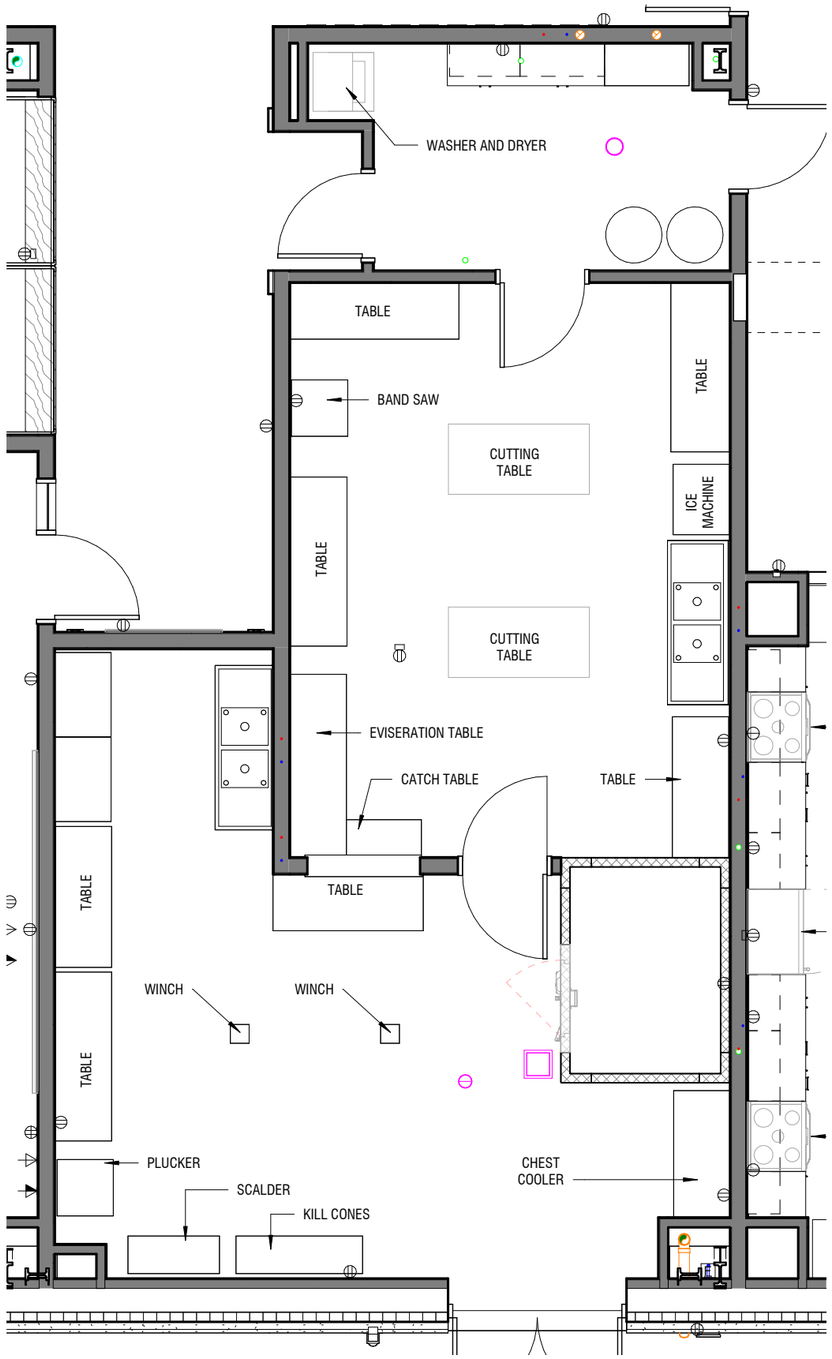


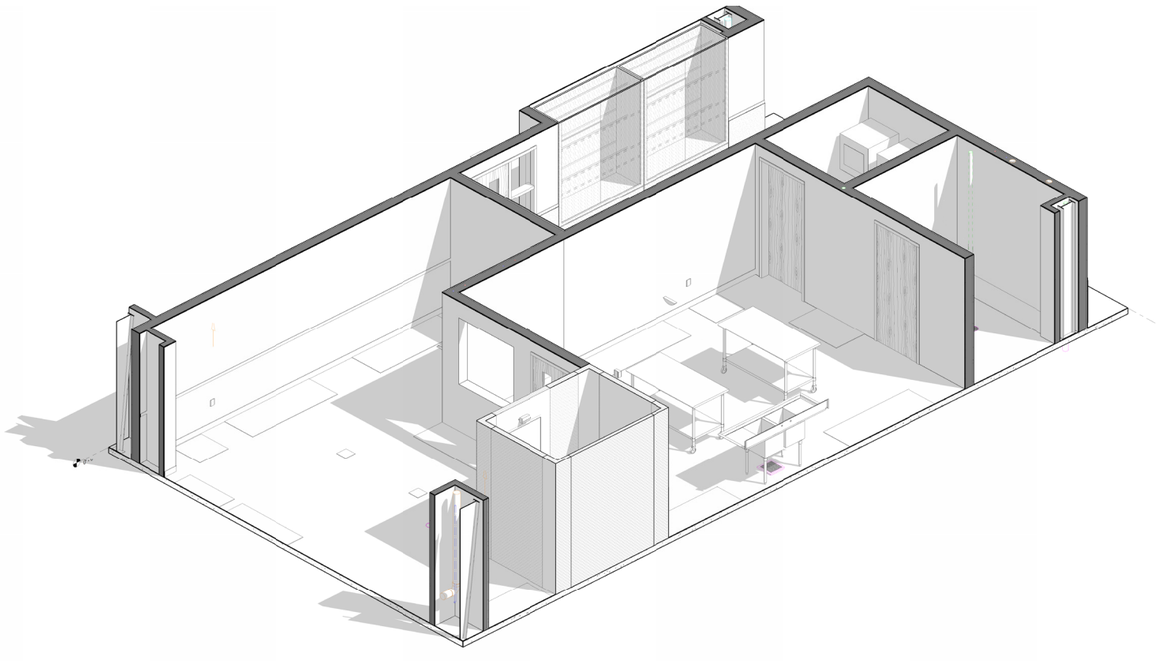
CLASSROOM EQUIPMENT

- (2) OVEN AND COOK TOP
- STORAGE CABINETS
- (2) DISHWASHERS
- REFRIGERATOR AND FREEZER
- (2) SINKS
- WALK IN FRIDGE AND FREEZER
- STAINLESS STEEL WORK STATIONS
- TEACHERS DESK
- WHITE BOARD
- TACK BOARD
- DISPLAY BOARD (BY DISTRICT)


MIFFLINBURG SCHOOL OF AGRICULTURE

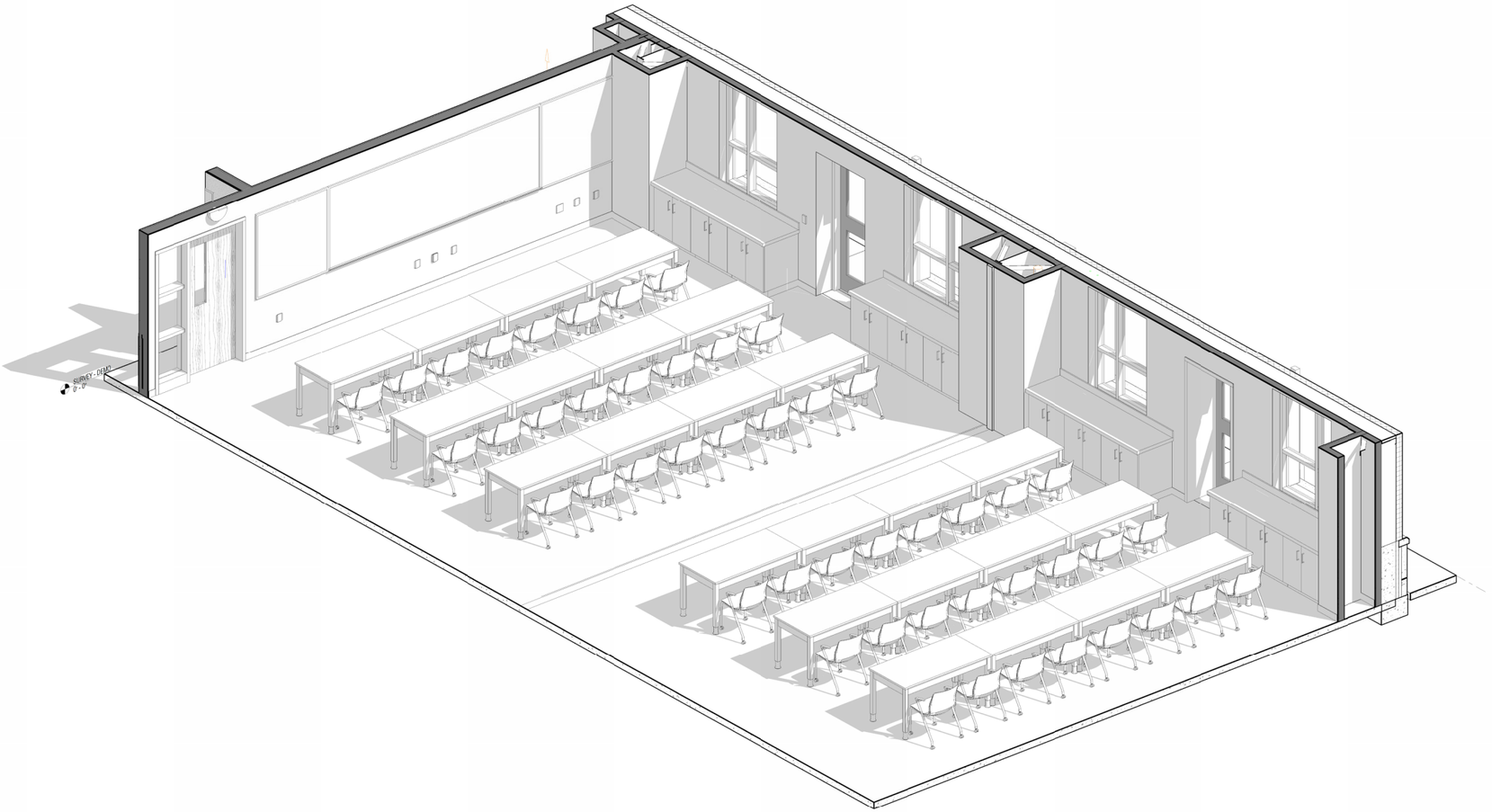
ANIMAL PROCESSING ROOM





CLASSROOM EQUIPMENT

- WASHER AND DRYER
- STAINLESS STEEL WORK TABLES (BY DISTRICT)
- (2) DOUBLE BAY SINKS
- (2) CUTTING TABLES (BY DISTRICT)
- WALK IN COOLER
- (2) CEILING WINCHES
- ANIMAL PROCESSING EQUIPMENT (BY DISTRICT) INCLUDING BUT NOT LIMITED TO
  - KILL CONES
  - SCALDER
  - PLUCKER
  - MEAT GRINDER
  - BAND SAW
  - FOOD SLICER
  - EVISCERATION TABLE
  - CATCH TABLE

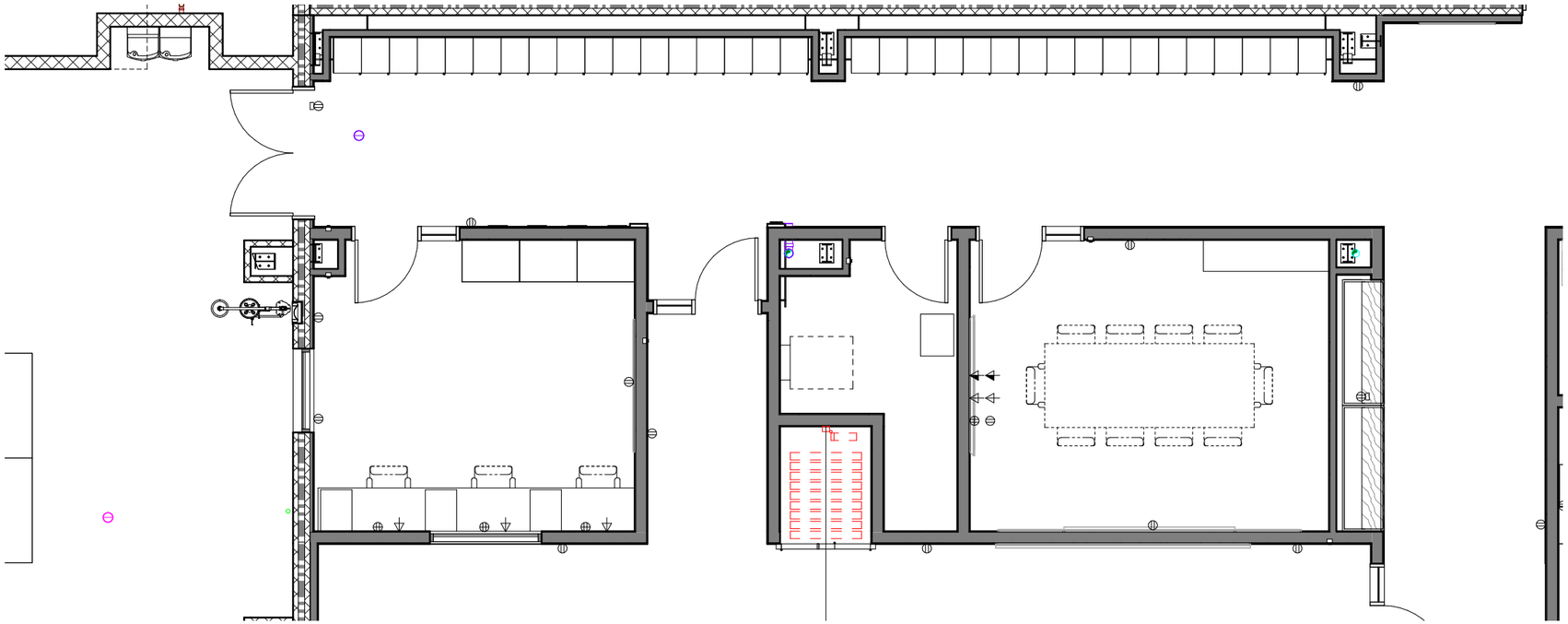


CLASSROOM EQUIPMENT

- TEACHERS DESK
- WHITE BOARD
- TACK BOARD
- DISPLAY BOARD (BY DISTRICT)
- BUILT IN CASEWORK



MISCELLANEOUS SPACES



MISCELLANEOUS EQUIPMENT

- (34) LOCKERS
- (3) TEACHER WORK SPACES
- CABINETS
- CONFERENCE ROOM TABLE AND CHAIRS (BY DISTRICT)
- DISPLAY BOARD IN CONFERENCE ROOM
- DISPLAY CASES

FINISH REVIEW



DRYWALL SOFFIT

ACT CEILING

WHITE PAINTED DRYWALL

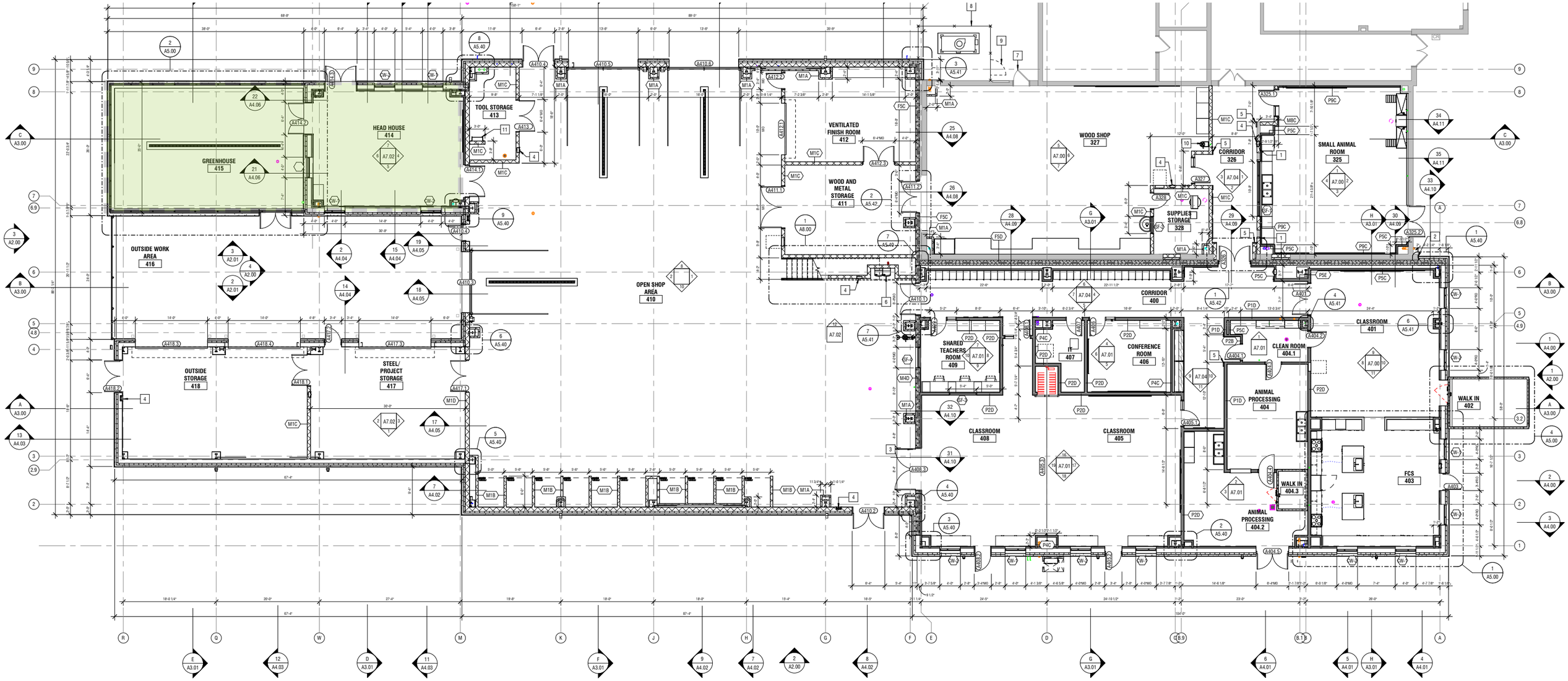


RIGID SHEET WALL PROTECTION

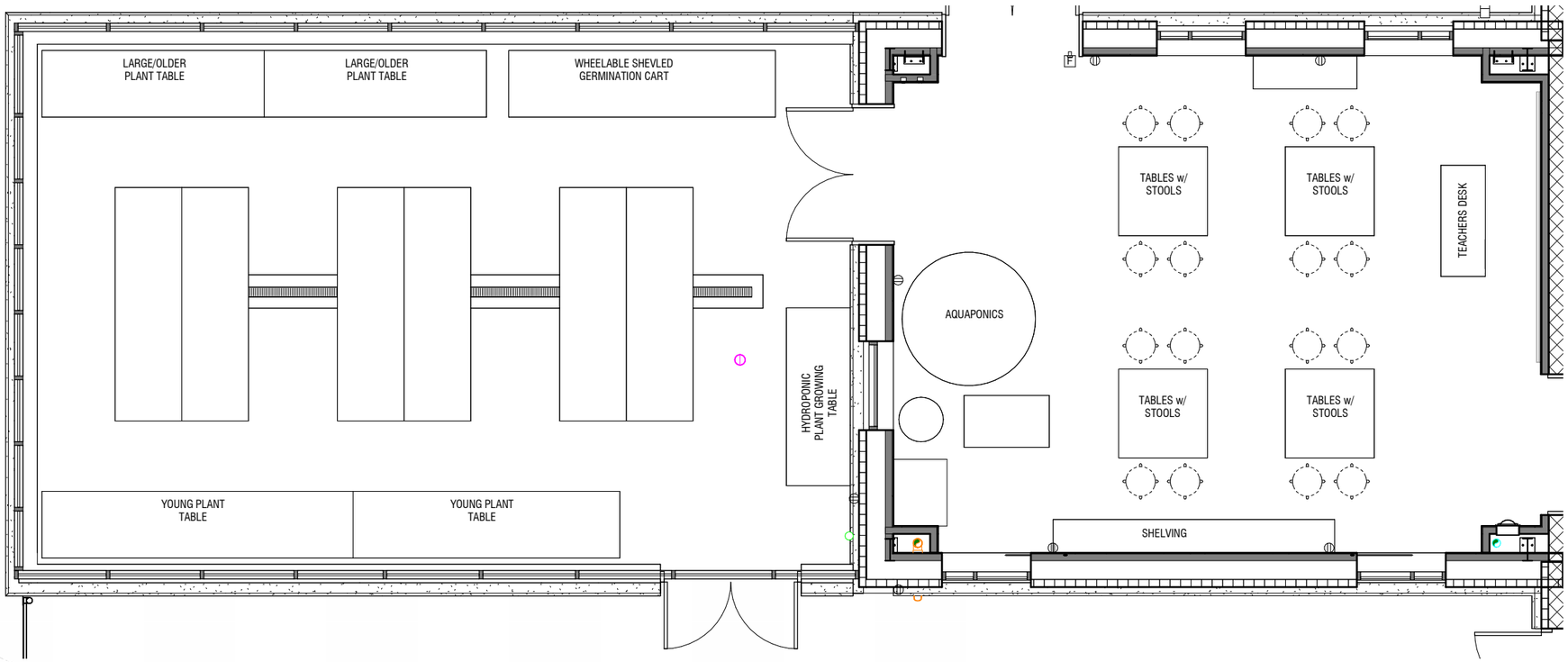


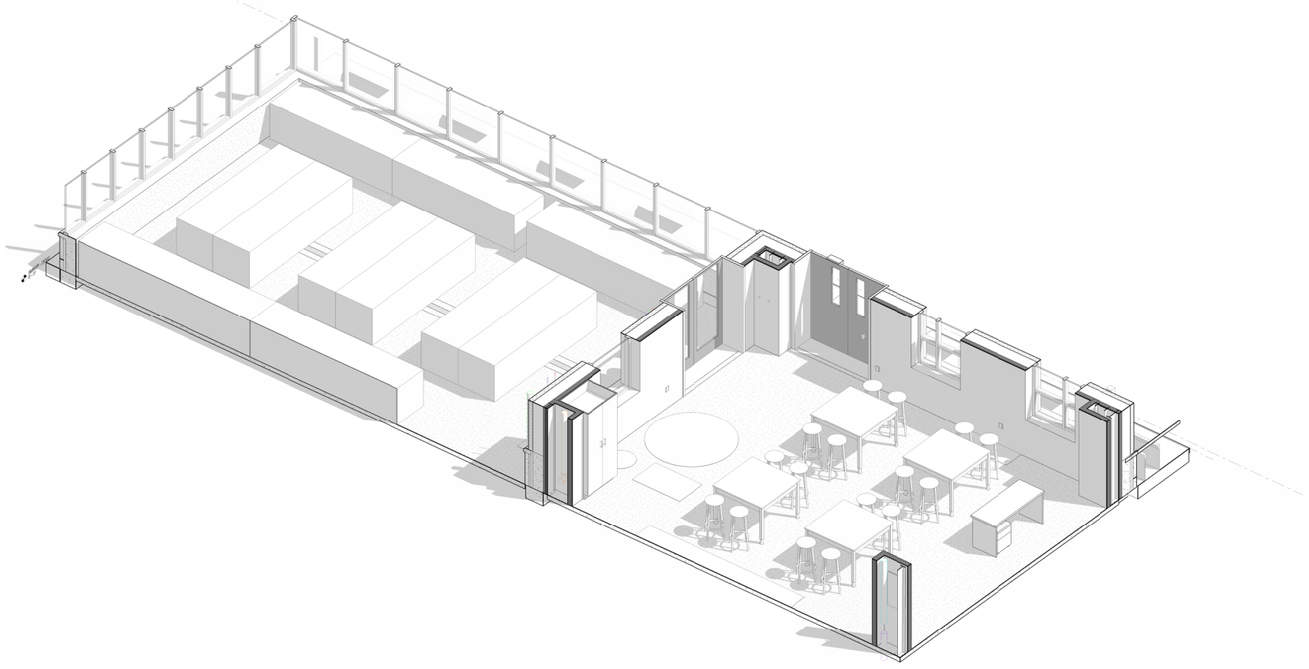
POLISHED CONCRETE FLOOR

FLOOR PLAN


HEAD HOUSE
414
TOOL STORAGE
413
GREENHOUSE
415
OUTSIDE WORK AREA
416
OUTSIDE STORAGE
418
STEEL/ PROJECT STORAGE
417
VENTILATED FINISH ROOM
412
WOOD AND METAL STORAGE
411
OPEN SHOP AREA
410
WOOD SHOP
327
CORRIDOR
326
SUPPLIES STORAGE
328
SMALL ANIMAL ROOM
325
CORRIDOR
400
SHARED TEACHERS ROOM
409
IT
407
CONFERENCE ROOM
406
CLASSROOM
401
CLEAN ROOM
404.1
ANIMAL PROCESSING
404
WALK IN
402
CLASSROOM
408
CLASSROOM
405
WALK IN
404.3
FCS
403
ANIMAL PROCESSING
404.2

HEAD HOUSE

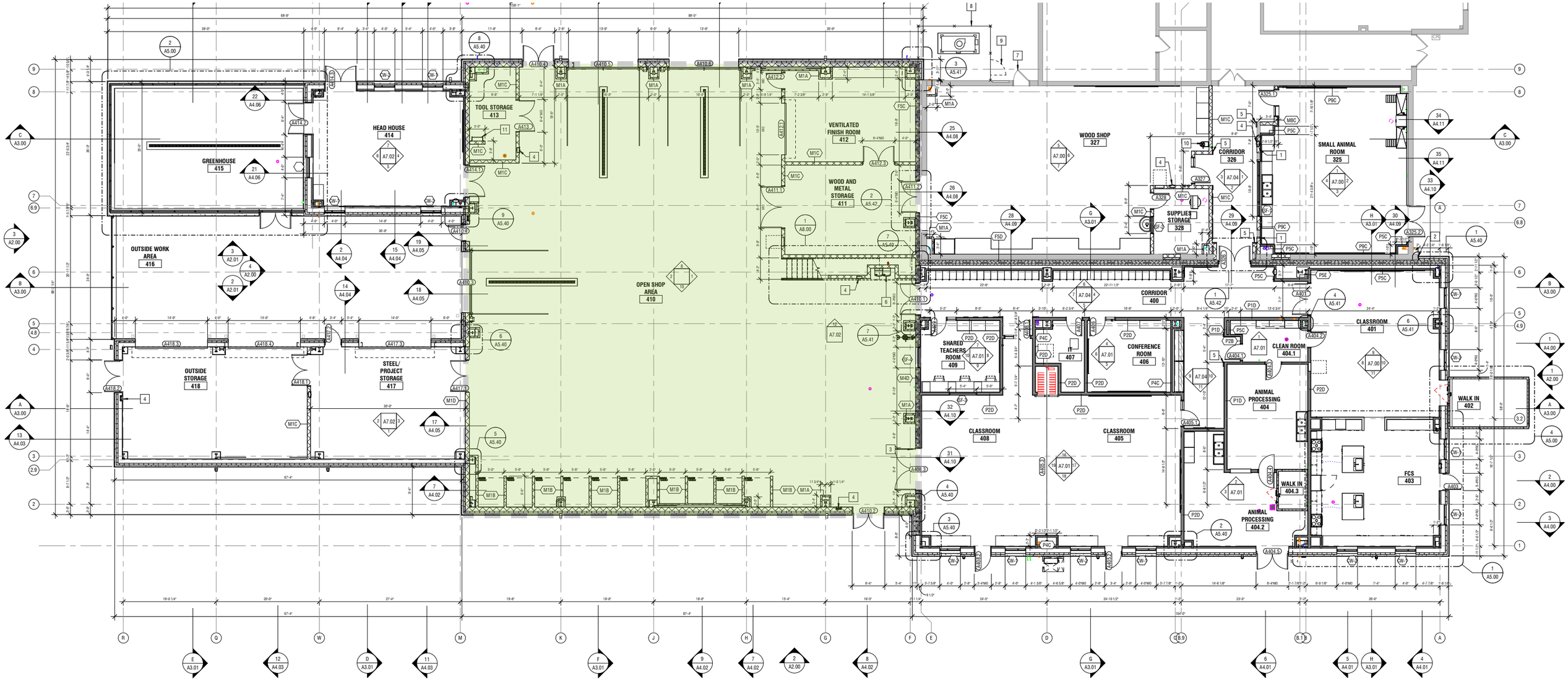




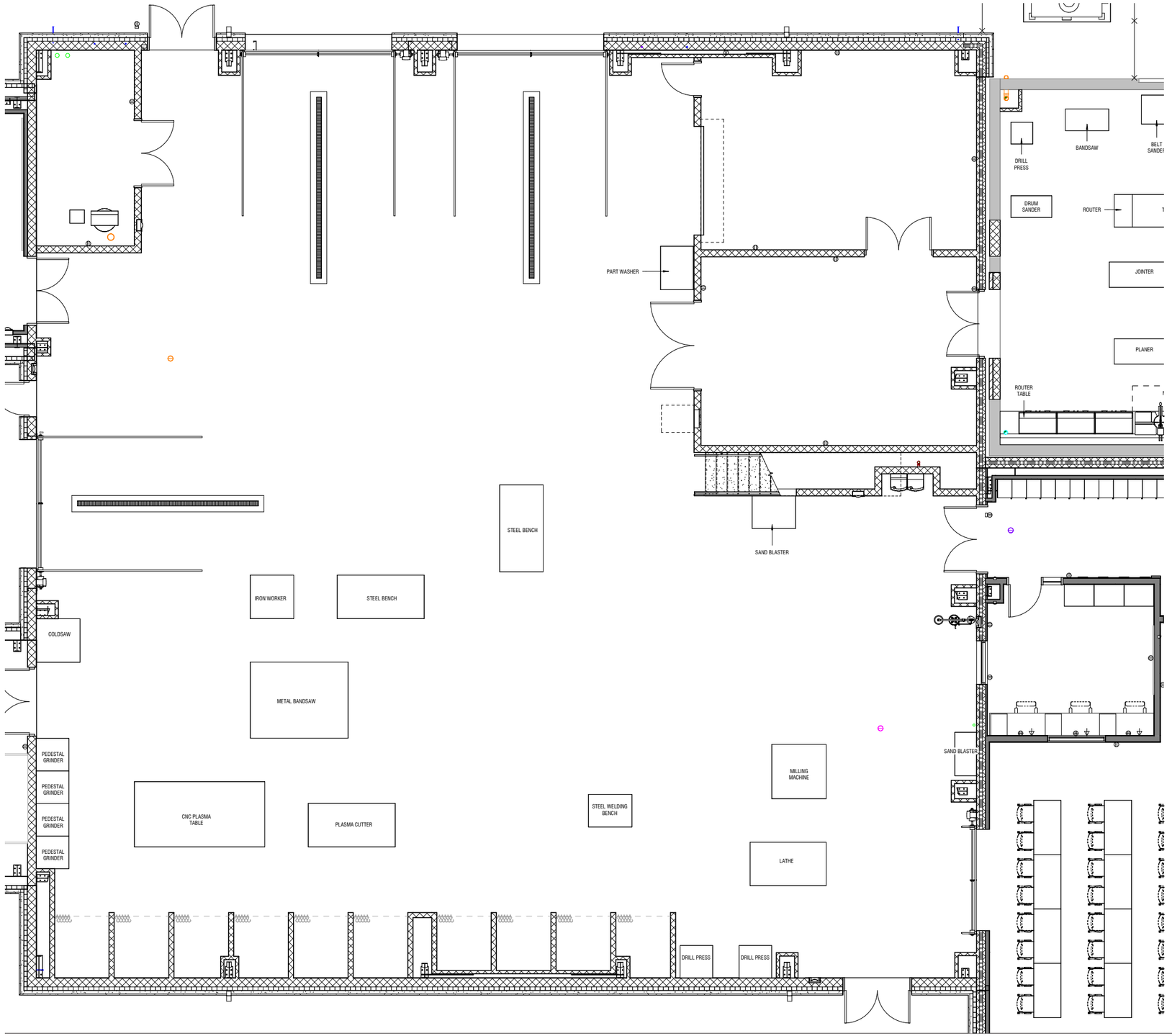
CLASSROOM EQUIPMENT

- TABLES AND STOOLS (BY DISTRICT)
- AQUAPONICS SYSTEM (BY DISTRICT)
- TEACHERS DESK
- WHITEBOARD
- GREENHOUSE TABLES
- SHELVING (BY DISTRICT)

FLOOR PLAN


HEAD HOUSE
414
GREENHOUSE
415
OUTSIDE WORK AREA
416
OUTSIDE STORAGE
418
STEEL/ PROJECT STORAGE
417
TOOL STORAGE
413
OPEN SHOP AREA
410
VENTILATED FINISH ROOM
412
WOOD AND METAL STORAGE
411
WOOD SHOP
327
SUPPLIES STORAGE
328
CORRIDOR
326
SMALL ANIMAL ROOM
325
CORRIDOR
400
SHARED TEACHERS ROOM
409
IT
407
CONFERENCE ROOM
406
CLASSROOM
401
CLEAN ROOM
404.1
ANIMAL PROCESSING
404
WALK IN
402
CLASSROOM
408
CLASSROOM
405
WALK IN
404.3
FCS
403
ANIMAL PROCESSING
404.2

OPEN SHOP



CLASSROOM EQUIPMENT

- (10) WELDING BOOTHS
- OPEN SHOPEQUIPMENT (BY DISTRICT) INCLUDING BUT NOT LIMITED TO
  - CNC PLASMA TABLE
  - METAL BANDSAW
  - COLDSAW
  - IRON WORKER
  - SAND BLASTER
  - PARTS WASHER
  - PEDESTAL GRINDER
  - LATHE
  - MILLING MACHINE
  - DRILL PRESS
  - HYDRAULIC PRESS
  - PLASMA CUTTER
  - OXY ACET TORCH SET
  - HEAVY STEEL BENCHES
  - WELDING BENCH




MIFFLINBURG SCHOOL OF AGRICULTURE
SPONSORED BY THE MINCEMOYER FAMILY

MIFFLINBURG AREA SD AG WING ADDITION

ALLOY5 ARCHITECTURE				Date Updated:	2026-10-29
BUILDING NO FUTURE EXPANSION					
TOTAL PROJECT AREA	21,306				
ITEM	**QUANTITY**	**UNIT**	**UNIT COST**	**BUDGET**	
Renovation of Existing Shop Area and Classroom	3,300	sf	$285.00	$940,500.00	
2 Classrooms	1,560	sf	$380.00	$592,800.00	
Food Science Lab	1,400	sf	$365.00	$511,000.00	
Office/Conference Room	470	sf	$315.00	$148,050.00	
Animal Processing and Clean Room	765	sf	$420.00	$321,300.00	
Open Shop Area	7,400	sf	$350.00	$2,590,000.00	
Corridor/IT	1,330	sf	$285.00	$379,050.00	
Head House	705	sf	$330.00	$232,650.00	
Green House	860	sf	$260.00	$223,600.00	
Outside Storage Area	1,480	sf	$260.00	$384,800.00	
Mezz Addition	1,000	sf	$350.00	$350,000.00	
Outside Fenced Area	1,600	sf	$90.00	$144,000.00	
Parking Renovation/Road Way		ls		$250,000.00	
TOTAL CONSTRUCTION COSTS **				**$7,067,750.00**	
PROJECT CONTINGENCY - 5% *				**$353,387.50**	
TOTAL PROJECT COSTS **				**$7,421,137.50**	

* 5% Contingency added to Total Project Costs to anticipate unforseen or overlooked items.

** Costs provided are estimates based on historic market data and are subject to escalation.

MIFFLINBURG AREA SD AG WING ADDITION

ALLOY5 ARCHITECTURE			Date Updated:	2026-10-29
17,000 SF ADDITION		**3,000 SF CLASSROOM RENOVATION**		**BUDGET BASIS: CONCEPTUAL**

Prepared for preliminary planning | Prevailing wage assumed | 10% construction contingency included

ITEM / SCOPE	QUANTITY	UNIT	UNIT COST	BUDGET	
General Conditions / Project Requirements	17,000	SF	$25.00	$425,000	Temporary facilities, mobilization, coordination
Earthwork / Site Preparation	17,000	SF	$19.12	$325,000	Limited sitework; rock and unsuitable soil allowance
Concrete / Foundations / Slab	17,000	SF	$26.47	$450,000	6-inch slab, footings, stem walls and reinforcing
Masonry / CMU	17,000	SF	$20.59	$350,000	CMU backup and associated masonry
PEMB / Structural Metals	17,000	SF	$45.59	$775,000	Building package, structural frames, bracing and erection
Misc. Carpentry / Blocking	17,000	SF	$2.65	$45,000	Blocking and miscellaneous carpentry
Roofing / Insulation / Exterior Envelope	17,000	SF	$36.76	$625,000	Standing-seam roof, batt insulation, IMPs and flashing
Doors / Frames / Hardware / Glazing	17,000	SF	$10.00	$170,000	Allowance pending door and window schedules
Interior Finishes – Addition	17,000	SF	$25.00	$425,000	Standard school finishes in addition
Specialties / Accessories	17,000	SF	$5.29	$90,000	General building specialties
Equipment Rough-ins / Building Interfaces	17,000	SF	$3.82	$65,000	Owner-furnished specialty equipment excluded
Plumbing	17,000	SF	$25.00	$425,000	Fixtures, piping, floor drains and connections
HVAC / Controls (5 RTUs)	17,000	SF	$47.06	$800,000	Five RTUs, ductwork and controls; specialty exhaust TBD
Electrical / Lighting / Power	17,000	SF	$33.82	$575,000	Distribution, lighting and power; service extension
Communications / Fire Alarm / Low Voltage	17,000	SF	$10.59	$180,000	Allowance pending system design
Site Utilities / Drainage / Paving / Restoration	17,000	SF	$16.18	$275,000	Limited sitework; reconcile with earthwork scope
Classroom Renovation	**3,000**	**SF**	**$275.00**	**$825,000**	3,000 SF renovation ; verify existing conditions and scope
DIRECT CONSTRUCTION SUBTOTAL	**20,000 = combined**			**$6,825,000**	
CONSTRUCTION CONTINGENCY (10%)	**1**	**LS**	**$682,500.00**	**$682,500**	
TOTAL PROJECT BUDGET	**1**	**LS**	**$7,507,500.00**	**$7,507,500**	

BUDGET SUMMARY		
Addition area	17,000 SF	
Renovation area	3,000 SF	
Combined area	20,000 SF	
Addition direct cost	$6,000,000 ($352.94/SF)	
Renovation direct cost	$825,000 ($275.00/SF)	
Direct construction subtotal		6825000
Contingency	$682,500 (10%)	
Total project budget		7507500
Blended total cost	$375.38/SF combined area	

ESTIMATING BASIS / ITEMS TO VERIFY

- Conceptual allowance estimate; not a measured quantity takeoff or subcontractor quotation.
- Prevailing wage assumed. Five packaged RTUs included; no sprinkler system assumed—verify code requirements.
- Owner-furnished specialty equipment excluded; building rough-ins/interfaces included as an allowance.
- Existing utilities assumed available; limited sitework assumed. Rock and unsuitable soils may increase cost.
- Reconcile possible scope overlaps between PEMB and envelope, earthwork and site utilities, and MEP rough-ins.
- Renovation allowance assumes substantial classroom renovation; confirm demolition, finishes, lighting, HVAC, plumbing, and fire alarm scope.
- Permit fees, design fees, testing/inspection, escalation, and owner costs are not separately identified in this construction budget.

LEA Name : Mifflinburg Area SD
Address : 178 Maple St
Mifflinburg , PA 17844

County : Union
AUN Number : 116605003
LEA Type : SD

Annual Financial Report

Accuracy Certification Statement

For Fiscal Year Ending

6/30/2026

Pennsylvania Department of Education

&

Office of Comptroller Operations

PDE-2056: Intermediate Unit

PDE-2057: School District, AVTS/CTC, Charter School, and Special Program Jointure

CERTIFICATION: By signing this page I agree that the electronic data submitted is a complete and accurate statement of the financial operations and status of the local education agency for the fiscal year. It has been prepared in accordance with generally accepted accounting principles and established Commonwealth of PA reporting guidelines.

Dr. Kurt J. Dahl Jr.
Chief School Administrator Signature

10-26-26
Date

Tammy L Boop
Board Secretary Signature

10-26-2026
Date

Renee M Jilinski
Contact Person

(570)966-8207 Ext :
Contact Person Telephone Number

rjilinski@mifflinburg.org
Contact Person E-mail Address

(570)966-8210
Contact Person Fax Number

Audit Certification

Annual Financial Report:

For Fiscal Year Ending **6/30/2026**

(Pursuant to PA School Code Section 218(b))

LEA Name : Mifflinburg Area SD
AUN Number : 116605003
County : Union

Audit Certification Due:
12/31/2026

This certification is applicable to the Annual Financial Report data submitted through the Consolidated Financial Reporting System (CFRS).

CERTIFICATION: By signing this page I agree that the financial statements of the school have been properly audited as noted above pursuant to Article XXIV, and in the auditor's professional opinion, the Annual Financial Report (PDE-2057) submitted through CFRS is materially consistent with the audited financial statements.

Chief School Administrator

Signature: Dr. Kurt A. Daubert Jr

Date: 10-26-26

Board Secretary

Signature: Tammy L Boop

Date: 10.26.2026

Renee M Jilinski
Contact Person

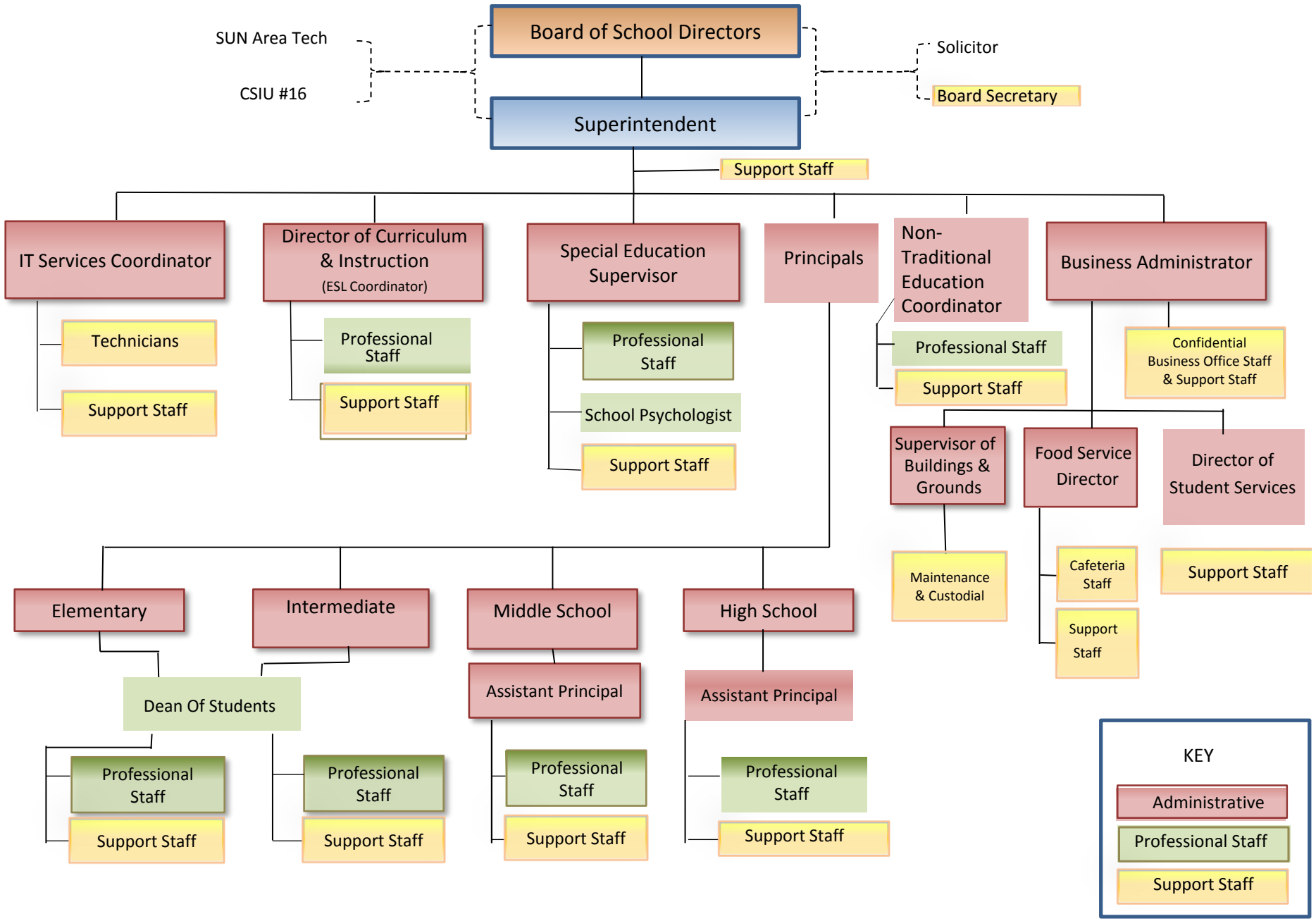
(570)966-8207 Ext :
Contact Person Telephone Number

rjilinski@mifflinburg.org
Contact Person E-mail Address

(570)966-8210
Contact Person Fax Number

MIFFLINBURG AREA SCHOOL DISTRICT
Administrative Organizational Chart

008
LOCAL BOARD PROCEDURES
REVISED:



BOARD POLICY

622 GASB 34 Statement

POLICY NUMBER	ADOPTED	REVISED	VERSION
622	5/8/2001	12/6/2022	v1
DOCUMENT STATUS	**PRINTED**		
ACTIVE	10/26/2026		

Purpose

The Board recognizes the need to implement the required accounting and financial reporting standards stipulated by the PA Department of Education.

The primary objectives of implementing the GASB Statement 34 are to assure compliance with state requirements, and properly account for both the financial and economic resources of the district.

Authority

Participation of the school district in any such activity shall be in accordance with Board policy.[1][2]

Delegation of Responsibility

The responsibility to coordinate the compilation and preparation of all information necessary to implement this policy is delegated to the Business Administrator.

The Business Administrator shall be responsible for the implementing of the necessary procedures to establish and maintain a fixed asset inventory, including depreciation schedules. A schedule of accumulated depreciation shall be consistent from year to year. The basis for depreciation, including groups of assets and useful lives, shall be in writing and available for review upon request.

The Superintendent and Business Administrator shall prepare the required Management Discussion and Analysis (MD&A) in accordance with GASB No. 52 "Required Supplementary Information." The MD&A shall be in the form required by GASB Statement 34 and shall be submitted to the Board in the annual financial report for approval, prior to publication.

Prior to submission of the MD&A for Board approval, the district's independent auditors shall review the MD&A, in accordance with SAS No. 52, "Required Supplementary Information".

Guidelines

In order to associate debt with acquired assets, and to avoid net asset deficit, any asset that has been acquired with debt proceeds shall be capitalized, regardless of the cost of the asset. The asset life of these assets shall be considered relative to the time of the respective debt amortizations.

For all other assets not acquired by debt proceeds, the dollar value of any single item for inclusion in the fixed assets accounts shall be not less than $5,000 and have an estimated useful life of one (1) year or more.

Assets that fall below the capitalization threshold for GASB 34 reporting purposes may still be significant for insurance, warranty service, and obsolescence/replacement tracking purposes. The district may record and maintain these non-GASB 34 asset inventories in subsidiary ledgers. An outside agency shall conduct an independent inventory of all district assets no less than every five (5) fiscal years.

Capital assets should be depreciated over their useful lives as determined for each asset class. Land, and some land improvements are considered inexhaustible, and are therefore not subject to depreciation.

Donated capital assets must be reported as fair market value plus ancillary charges, if any, at time of donation. Donated assets are recorded as contributed capital and depreciated over their useful lives, as determined for each asset class. If determining historical costs is not practical due to inadequate records, reporting should be based on estimates of fair market value at the date of donation.

Legal Footnotes

[1] **24 P.S. 218**
LEGAL REFERENCE

[2] **24 P.S. 613**
LEGAL REFERENCE

Val Number	Description	Justification
30116	Revenue Detail: A large amount has been reported as Earnings on Investments in Fund 32, account 6500, which should only include interest and/or dividend earnings. Correct or provide a brief explanation of the revenue reported. Revenue Detail 6500, Fund 32: $281,743.70	Fund 32 6500 is strictly interest and dividend earnings.
30509	Revenue Detail: AFR amount must equal PDE FAI System amount. 7332, AFR Rev Detail: $0.00 7332, PDE FAI System: $3,083.18	The Feminine Hygiene grant are coded to unearned revenue and being ordered summer of 2026.
30550	Revenue Detail: Tax Revenue Data must be reported consistently for current and prior year. Correct the data or enter a justification. 6120, Current AFR Rev Detail: $0.00 6120, Prior AFR Rev Detail: $27,164.19	School Board eliminated Per Capita tax.
30560	Revenue Detail: Tax Revenue Data must be reported consistently for current and prior year. Correct the data or enter a justification. 6140, Current AFR Rev Detail: $0.00 6140, Prior AFR Rev Detail: $50,988.29	School Board eliminated Per Capita tax.
30625	Revenue Detail: Current Tax Revenue amount cannot exceed 50% variance from prior year amount. Correct the data or enter a justification. 6120, Current AFR Rev Detail: $0.00 6120, Prior AFR Rev Detail: $27,164.19	School Board eliminated Per Capita tax.
30635	Revenue Detail: Current Tax Revenue amount cannot exceed 50% variance from prior year amount. Correct the data or enter a justification. 6140, Current AFR Rev Detail: $0.00 6140, Prior AFR Rev Detail: $50,988.29	School Board eliminated Per Capita tax.
42420	Expenditure Detail: Total current year 2700-513 expenditure varies from prior year by 10%. Correct the data or enter a justification. 2700-513, AFR Exp Detail: $2,116,963.10 2700-513, PY AFR Amount: $1,824,254.69	Transportation contract is per state formula however it also includes a fuel escalation clause.
50410	SESS - 2140 Psychological Services: SESS Schedule amounts for Special Education vary from prior year by 40% or more. Correct the data or enter a justification. SESS Schedule 2140: $40,046.58 Prior Year SESS Schedule 2140: $22,880.77	District has been unable to fill in house the two open positions for Psychologists therefore we have contracted outside for these services.

50450	SESS - 2350 Legal and Accounting Services: SESS Schedule amounts for Special Education vary from prior year by 40% or more. Correct the data or enter a justification. SESS Schedule 2350: $40,520.00 Prior Year SESS Schedule 2350: $9,714.32	Special education legal services increase due to a due process claim and settlement.

Amounts Expressed in Whole Dollars	General Fund (10)	Student Sponsored Activity Fund (21)	Public Purpose Trust (27)	Other Compt Approved (28)	Athletic / Activity (29)
Assets And Deferred Outflows Of Resources					
Assets					
0100 Cash and Cash Equivalents	19,146,028	156,016	505		
0110 Investments			363,937		
0120 Taxes Receivable	551,198				
0130 Due From Other Funds					
0141 Due From Other Governments					
0142 State Revenue Receivable	1,060,933				
0143 Federal Revenue Receivable	332,790				
0145 Other Intergovernmental Revenue Receivable					
0146 Due from Primary Government					
0147 Due from Component Unit					
0150 Other Receivables	275,157				
0170 Inventories	89,899				
0180 Prepaid Expenses (Expenditures)					
0190 Other Current Assets					
Total Assets	**$21,456,005**	**$156,016**	**$364,442**		
0910 Deferred Outflows of Resources					
Total Assets And Deferred Outflows Of Resources	**$21,456,005**	**$156,016**	**$364,442**		

Amounts Expressed in Whole Dollars	Capital Reserve (690, 1850) (31)	Capital Reserve (1431) (32)	Other Capital Projects Fund (39)	Debt Service (40)	Permanent (90)
Assets And Deferred Outflows Of Resources					
Assets					
0100 Cash and Cash Equivalents		8,180,895			
0110 Investments					
0120 Taxes Receivable					
0130 Due From Other Funds					
0141 Due From Other Governments					
0142 State Revenue Receivable					
0143 Federal Revenue Receivable					
0145 Other Intergovernmental Revenue Receivable					
0146 Due from Primary Government					
0147 Due from Component Unit					
0150 Other Receivables					
0170 Inventories					
0180 Prepaid Expenses (Expenditures)					
0190 Other Current Assets					
Total Assets		**$8,180,895**			
0910 Deferred Outflows of Resources					
Total Assets And Deferred Outflows Of Resources		**$8,180,895**			

Amounts Expressed in Whole Dollars		**Total Governmental Funds**
Assets And Deferred Outflows Of Resources		
Assets		
0100	Cash and Cash Equivalents	27,483,444
0110	Investments	363,937
0120	Taxes Receivable	551,198
0130	Due From Other Funds	
0141	Due From Other Governments	
0142	State Revenue Receivable	1,060,933
0143	Federal Revenue Receivable	332,790
0145	Other Intergovernmental Revenue Receivable	
0146	Due from Primary Government	
0147	Due from Component Unit	
0150	Other Receivables	275,157
0170	Inventories	89,899
0180	Prepaid Expenses (Expenditures)	
0190	Other Current Assets	
Total Assets		**$30,157,358**
0910	Deferred Outflows of Resources	
Total Assets And Deferred Outflows Of Resources		**$30,157,358**

Amounts Expressed in Whole Dollars	General Fund (10)	Student Sponsored Activity Fund (21)	Public Purpose Trust (27)	Other Compt Approved (28)	Athletic / Activity (29)
Liabilities And Deferred Inflows Of Resources And Fund Balances					
Liabilities					
0400 Due to Other Funds					
0411 Due to Other Governments					
0412 Due to Primary Government					
0413 Due to Component Unit					
0420 Accounts Payable	1,501,658	224			
0430 Contracts Payable					
0440 Current Portion of Long-Term Debt					
0450 Short-Term Payables					
0461 Accrued Salaries and Benefits	2,101,337				
0462 Payroll Deductions and Withholding	1,277,974				
0480 Unearned Revenues	3,083				
0490 Other Current Liabilities					
Total Liabilities	**$4,884,052**	**$224**			
0950 Deferred Inflows of Resources	384,614				
Fund Balances					
0810 Nonspendable Fund Balance	89,899				
0820 Restricted Fund Balance	851,634				
0830 Committed Fund Balance	6,750,000				
0840 Assigned Fund Balance	7,350,001	155,792	364,442		
0850 Unassigned Fund Balance	1,145,805				
Total Fund Balances	**$16,187,339**	**$155,792**	**$364,442**		
Total Liabilities, Deferred Inflows Of Resources And Fund Balances	**$21,456,005**	**$156,016**	**$364,442**		

Amounts Expressed in Whole Dollars	Capital Reserve (690, 1850) (31)	Capital Reserve (1431) (32)	Other Capital Projects Fund (39)	Debt Service (40)	Permanent (90)
Liabilities And Deferred Inflows Of Resources And Fund Balances					
Liabilities					
0400 Due to Other Funds					
0411 Due to Other Governments					
0412 Due to Primary Government					
0413 Due to Component Unit					
0420 Accounts Payable		4,835,806			
0430 Contracts Payable					
0440 Current Portion of Long-Term Debt					
0450 Short-Term Payables					
0461 Accrued Salaries and Benefits					
0462 Payroll Deductions and Withholding					
0480 Unearned Revenues					
0490 Other Current Liabilities					
Total Liabilities		**$4,835,806**			
0950 Deferred Inflows of Resources					
Fund Balances					
0810 Nonspendable Fund Balance					
0820 Restricted Fund Balance					
0830 Committed Fund Balance		3,345,089			
0840 Assigned Fund Balance					
0850 Unassigned Fund Balance					
Total Fund Balances		**$3,345,089**			
Total Liabilities, Deferred Inflows Of Resources And Fund Balances		**$8,180,895**			

Amounts Expressed in Whole Dollars		Total Governmental Funds
Liabilities And Deferred Inflows Of Resources And Fund Balances		
Liabilities		
0400	Due to Other Funds	
0411	Due to Other Governments	
0412	Due to Primary Government	
0413	Due to Component Unit	
0420	Accounts Payable	6,337,688
0430	Contracts Payable	
0440	Current Portion of Long-Term Debt	
0450	Short-Term Payables	
0461	Accrued Salaries and Benefits	2,101,337
0462	Payroll Deductions and Withholding	1,277,974
0480	Unearned Revenues	3,083
0490	Other Current Liabilities	
Total Liabilities		**$9,720,082**
0950	Deferred Inflows of Resources	384,614
Fund Balances		
0810	Nonspendable Fund Balance	89,899
0820	Restricted Fund Balance	851,634
0830	Committed Fund Balance	10,095,089
0840	Assigned Fund Balance	7,870,235
0850	Unassigned Fund Balance	1,145,805
Total Fund Balances		**$20,052,662**
Total Liabilities, Deferred Inflows Of Resources And Fund Balances		**$30,157,358**

Amounts Expressed in Whole Dollars	General Fund (10)	Student Sponsored Activity Fund (21)	Public Purpose Trust (27)	Other Compt Approved (28)	Athletic / Activity (29)
Revenues					
6000 Revenue from Local Sources	23,447,118	164,341	45,982		
7000 Revenue from State Sources	18,375,528				
8000 Revenue from Federal Sources	754,667				
Total Revenues	**$42,577,313**	**$164,341**	**$45,982**		
Expenditures					
1000 Instruction	23,046,525				
2000 Support Services	12,121,855				
3000 Operation of Non-Instructional Services	1,132,032	152,026	36,069		
4000 Facilities Acquisition, Construction and Improvement Services	302,463				
5110 Debt Service	2,404,050				
5130 Refund of Prior Year Revenues / Receipts					
5140 Leases and Other Right-to-Use Arrangements					
Total Expenditures	**$39,006,925**	**$152,026**	**$36,069**		
Excess (Deficiency) Of Revenues Over Expenditures	**$3,570,388**	**$12,315**	**$9,913**		
Other Financing Sources (Uses)					
9110 Face Value of Bonds Issued					
9120 Proceeds from Refunding of Bonds					
9130 Bond Premiums					
9200 Proceeds from Extended Term Financing, Leases, and SBITAs					
9300 Interfund Transfers - IN					
9400 Sale of or Compensation for Loss of Fixed Assets	1,500				
9710 Transfers from Component Units					
9720 Transfers from Primary Governments					
9910 Other Financing Sources Not Listed in the 9000 Series					
9990 Insurance Recoveries					
5120 Debt Service – Refunded Bonds					
5150 Bond Discounts					
5200 Interfund Transfers – Out	4,100,000				
5300 Transfers Out to Component Units/Primary Governments					
Total Other Financing Sources (Uses)	**($4,098,500)**				

Amounts Expressed in Whole Dollars	Capital Reserve (690, 1850) (31)	Capital Reserve (1431) (32)	Other Capital Projects Fund (39)	Debt Service (40)	Permanent (90)
Revenues					
6000 Revenue from Local Sources		281,744			
7000 Revenue from State Sources					
8000 Revenue from Federal Sources					
Total Revenues		**$281,744**			
Expenditures					
1000 Instruction					
2000 Support Services		6,901			
3000 Operation of Non-Instructional Services					
4000 Facilities Acquisition, Construction and Improvement Services		7,570,301			
5110 Debt Service					
5130 Refund of Prior Year Revenues / Receipts					
5140 Leases and Other Right-to-Use Arrangements					
Total Expenditures		**$7,577,202**			
Excess (Deficiency) Of Revenues Over Expenditures		**($7,295,458)**			
Other Financing Sources (Uses)					
9110 Face Value of Bonds Issued					
9120 Proceeds from Refunding of Bonds					
9130 Bond Premiums					
9200 Proceeds from Extended Term Financing, Leases, and SBITAs					
9300 Interfund Transfers - IN		4,000,000			
9400 Sale of or Compensation for Loss of Fixed Assets					
9710 Transfers from Component Units					
9720 Transfers from Primary Governments					
9910 Other Financing Sources Not Listed in the 9000 Series					
9990 Insurance Recoveries					
5120 Debt Service – Refunded Bonds					
5150 Bond Discounts					
5200 Interfund Transfers – Out					
5300 Transfers Out to Component Units/Primary Governments					
Total Other Financing Sources (Uses)		**$4,000,000**			

Amounts Expressed in Whole Dollars		Total Governmental Funds
Revenues		
6000	Revenue from Local Sources	23,939,185
7000	Revenue from State Sources	18,375,528
8000	Revenue from Federal Sources	754,667
Total Revenues		**$43,069,380**
Expenditures		
1000	Instruction	23,046,525
2000	Support Services	12,128,756
3000	Operation of Non-Instructional Services	1,320,127
4000	Facilities Acquisition, Construction and Improvement Services	7,872,764
5110	Debt Service	2,404,050
5130	Refund of Prior Year Revenues / Receipts	
5140	Leases and Other Right-to-Use Arrangements	
Total Expenditures		**$46,772,222**
Excess (Deficiency) Of Revenues Over Expenditures		**($3,702,842)**
Other Financing Sources (Uses)		
9110	Face Value of Bonds Issued	
9120	Proceeds from Refunding of Bonds	
9130	Bond Premiums	
9200	Proceeds from Extended Term Financing, Leases, and SBITAs	
9300	Interfund Transfers - IN	4,000,000
9400	Sale of or Compensation for Loss of Fixed Assets	1,500
9710	Transfers from Component Units	
9720	Transfers from Primary Governments	
9910	Other Financing Sources Not Listed in the 9000 Series	
9990	Insurance Recoveries	
5120	Debt Service – Refunded Bonds	
5150	Bond Discounts	
5200	Interfund Transfers – Out	4,100,000
5300	Transfers Out to Component Units/Primary Governments	
Total Other Financing Sources (Uses)		**($98,500)**

Amounts Expressed in Whole Dollars	General Fund (10)	Student Sponsored Activity Fund (21)	Public Purpose Trust (27)	Other Compt Approved (28)	Athletic / Activity (29)
Unusual or Infrequent Items					
9940 Unusual or Infrequent Items - Inflows					
5540 Unusual or Infrequent Items - Outflows					
Net Change In Fund Balances	**($528,112)**	**$12,315**	**$9,913**		
Fund Balance					
0001 Fund Balance - Beginning of Fiscal Year	16,715,452	143,477	354,529		
Fund Balance - End Of Year	**$16,187,340**	**$155,792**	**$364,442**		

Amounts Expressed in Whole Dollars	Capital Reserve (690, 1850) (31)	Capital Reserve (1431) (32)	Other Capital Projects Fund (39)	Debt Service (40)	Permanent (90)
Unusual or Infrequent Items					
9940 Unusual or Infrequent Items - Inflows					
5540 Unusual or Infrequent Items - Outflows					
Net Change In Fund Balances		**($3,295,458)**			
Fund Balance					
0001 Fund Balance - Beginning of Fiscal Year		6,640,546			
Fund Balance - End Of Year		**$3,345,088**			

Amounts Expressed in Whole Dollars	Total Governmental Funds
Unusual or Infrequent Items	
9940 Unusual or Infrequent Items - Inflows	
5540 Unusual or Infrequent Items - Outflows	
Net Change In Fund Balances	**($3,801,342)**
Fund Balance	
0001 Fund Balance - Beginning of Fiscal Year	23,854,004
Fund Balance - End Of Year	**$20,052,662**

Amounts Expressed in Whole Dollars	Food Service (51)	Child Care Operations (52)	Other Enterprise (58)	TOTAL	Internal Service (60)
Assets And Deferred Outflows Of Resources					
Current Assets					
0100 Cash and Cash Equivalents	60,357			60,357	
0110 Investments					
0130 Due From Other Funds					
0141 Due From Other Governments					
0142 State Revenue Receivable					
0143 Federal Revenue Receivable					
0146 Due from Primary Government					
0147 Due from Component Unit					
0150 Other Receivables	322			322	
0170 Inventories	34,318			34,318	
0180 Prepaid Expenses (Expenditures)					
0190 Other Current Assets					
Total Current Assets	**$94,997**			**$94,997**	
Noncurrent Assets					
0211 Land					
0212 Site Improvements (Net)					
0220 Buildings and Building Improvements (Net)					
0230 Tangible Property and Intangible Right-To-Use Assets (Net)	52,072			52,072	
0250 Construction in Progress					
0260 Long Term Prepayments					
0290 Other Noncurrent Assets					
Total Noncurrent Assets	**$52,072**			**$52,072**	
0910 Deferred Outflows of Resources					
Total Assets And Deferred Outflows Of Resources	**$147,069**			**$147,069**	

Amounts Expressed in Whole Dollars	Food Service (51)	Child Care Operations (52)	Other Enterprise (58)	TOTAL	Internal Service (60)
Liabilities And Deferred Inflows Of Resources And Net Position					
Current Liabilities					
0400 Due to Other Funds					
0411 Due to Other Governments					
0413 Due to Component Unit					
0420 Accounts Payable	136,947			136,947	
0430 Contracts Payable					
0440 Current Portion of Long-Term Debt	7,200			7,200	
0450 Short-Term Payables					
0461 Accrued Salaries and Benefits	696			696	
0462 Payroll Deductions and Withholding					
0480 Unearned Revenues	(1,731)			(1,731)	
0490 Other Current Liabilities	29,020			29,020	
Total Current Liabilities	**$172,132**			**$172,132**	
Noncurrent Liabilities					
0510 Bonds Payable					
0520 Extended-Term Financing Agreements Payable					
0530 Lease and Other Right-To-Use Obligations					
0540 Accumulated Compensated Absences					
0550 Authority Lease Obligations					
0560 Other Post-Employment Benefits (OPEB)					
0570 Net Pension Liability					
0599 Other Noncurrent Liabilities					
Total Noncurrent Liabilities					
Total Liabilities	**$172,132**			**$172,132**	
0950 Deferred Inflows of Resources					
Net Position					
0791 Net Investment in Capital Assets	52,072			52,072	
Total Net Position	**$52,072**			**$52,072**	
Net Position					
0008 Restricted Net Position (0792 – 0798)					
Total Net Position					

Net Position		
0799 Unrestricted Net Position	(77,135)	(77,135)
Total Net Position	**($77,135)**	**($77,135)**
Total Liabilities And Deferred Inflows Of Resources And Net Position	**$147,069**	**$147,069**

Amounts Expressed in Whole Dollars	Food Service (51)	Child Care Operations (52)	Other Enterprise (58)	TOTAL	Internal Service (60)
Operating Revenues					
6600 Food Service Revenue	67,989			67,989	
0071 Charges for Services					
0072 Other Operating Revenue					
Total Operating Revenues	**$67,989**			**$67,989**	
Operating Expenses					
100 Personnel Services – Salaries	437,888			437,888	
200 Personnel Services – Employee Benefits	214,937			214,937	
300 Purchased Professional and Technical Services	391			391	
400 Purchased Property Services	2,757			2,757	
500 Other Purchased Services	1,515			1,515	
600 Supplies	648,941			648,941	
740 Depreciation	2,558			2,558	
770 Amortization Expense					
810 Dues and Fees	1,381			1,381	
880 Refunds of Prior Years' Receipts					
890 Miscellaneous Expenditures					
Total Operating Expenses	**$1,310,368**			**$1,310,368**	
Operating Income (Loss)	**($1,242,379)**			**($1,242,379)**	
Noncapital Subsidies					
6830 Federal Revenue from Intermediary Sources					
6920 Contributions and Donations from Private Sources					
7000 Revenue from State Sources	207,381			207,381	
8000 Revenue from Federal Sources	816,160			816,160	
9300 Interfund Transfers - IN	100,000			100,000	
9700 Transfers IN From Component Units/Primary Governments					
5200 Interfund Transfers – Out					
5300 Transfers Out to Component Units/Primary Governments					
TOTAL Noncapital Subsidies	**$1,123,541**			**$1,123,541**	
Operating Income (Loss) and Noncapital Subsidies	**($118,838)**			**($118,838)**	

Amounts Expressed in Whole Dollars	Food Service (51)	Child Care Operations (52)	Other Enterprise (58)	TOTAL	Internal Service (60)
Other Nonoperating Revenues (Expenses)					
6500 Earnings on Investments	50			50	
6930 Gains or Losses on Sale of Fixed Assets					
6991 Refunds of a Prior Year Expenditure					
9500 Capital Contributions	39,624			39,624	
9990 Insurance Recoveries					
820 Claims and Judgments Against the LEA					
830 Interest					
TOTAL Other Nonoperating Revenues (Expenses)	**$39,674**			**$39,674**	
Income (Loss) Before Unusual or Infrequent Items	**($79,164)**			**($79,164)**	
Unusual or Infrequent Items					
5540 Unusual or Infrequent Items - Outflows					
0073 Federal Revenue from Intermediary Sources (Other Nonoperating - 6830)					
0074 Contributions and Donations from Private Sources (Other Nonoperating - 6920)					
0075 Revenue from State Sources (Other Nonoperating - 7000)					
0076 Revenue from Federal Sources (Other Nonoperating - 8000)					
9940 Unusual or Infrequent Items - Inflows					
Change In Net Position	**($79,164)**			**($79,164)**	
0002 Net Position - Beginning of Fiscal Year	54,101			54,101	
0003 Accounting Changes / Residual Equity Transfers					
Net Position - End Of Year	**($25,063)**			**($25,063)**	

Amounts Expressed in Whole Dollars	Food Service (51)	Child Care Operations (52)	Other Enterprise (58)	TOTAL	Internal Service(60)
Cash Flows From Operating Activities					
0011 Cash Receipts From Users	73,206			73,206	
0012 Cash Receipts From Assessments Made to Other Funds					
0013 Cash Receipts From Earnings on Investments					
0014 Cash Receipts From Other Operating Revenue					
0015 Cash Payments To Employees For Services	519,065			519,065	
0016 Cash Payments For Insurance Claims					
0017 Cash Payments To Suppliers For Goods and Services	642,172			642,172	
0018 Cash Payments For Other Operating Expenses					
Net Cash Provided By (Used For) Operating Activities	**($1,088,031)**			**($1,088,031)**	
Cash Flows From Non-Capital Financing Activities					
0021 Receipts From Local Sources - 6000					
0022 Receipts From State Sources - 7000	207,381			207,381	
0023 Receipts From Federal Sources -8000	816,160			816,160	
0024 Notes and Loans Received (Repaid)					
0025 Interest Paid on Notes/Loans - 5100-830					
0026 Operating Transfers In (Out)/Residual Equity Trans					
0027 Operating Transfers In (Out) Primary Government / Comp Unit	100,000			100,000	
0028 Receipts From Refund of Prior Year Expenditures - 6991					
1029 Unusual or Infrequent Items Inflows (Outflows) - 9940 (5540)					
0030 Receipts from Insurance Recoveries -9990					
Net Cash Prov By (Used for) Non-Capital Financing Activities	**$1,123,541**			**$1,123,541**	
Cash Flows From Capital and Related Financing Activities					
0031 Payments For Fac Acq, Const, and Imp - 4000					
0032 Proceeds from Disposal of Capital Assets					
0033 Proceeds from Extended Term Financing, Leases, and SBITAs - 9200					
0034 Principal Paid on Financing Agreements					
0035 Interest Paid on Financing Agreements - 5100-830					
0036 (Inc) Dec in Contributed Capital					
Net Cash Prov By (Used for) Capital and Related Financing Activities					
Cash Flows From Investing Activities					
0041 Earnings on Investments - 6500	49			49	
0042 Purchase of Inv Securities / Deposits to Inv Pools					
0043 Receipts From Investment Pool Withdrawals					
0044 Proceeds from Sale and Maturity of Inv Securities					
0045 Loans Received (Paid)					
Net Cash Prov By (Used for) Investing Activities	**$49**			**$49**	

Amounts Expressed in Whole Dollars	Food Service (51)	Child Care Operations (52)	Other Enterprise (58)	TOTAL	Internal Service (60)
Net Increase (Decrease) in Cash Flows	**35,559**			**35,559**	
0004 Cash and Cash Equivalents Beginning of Year	24,798			24,798	
Cash and Cash Equivalents at Year End	**$60,357**			**$60,357**	
Reconciliation of Operating Income (Loss) To Net Cash Provided by (Used For) Operating Activities					
0005 Operating Income (Loss) per REP	(1,242,378)			(1,242,378)	
Adjustments					
0051 Depreciation and Net Amortization	2,558			2,558	
0052 Provision for Uncollectible Accounts					
0053 Other Adjustments					
Effect of Changes in Assets, Liabilities, Deferred Outflows and Deferred Inflows					
0054 (Inc) Dec In Accounts Receivable (0120-0150)	1,025			1,025	
0055 Advances to Other Funds	5,215			5,215	
0056 (Inc) Dec in Inventories (0170)	11,789			11,789	
0057 (Inc) Dec in Prepaid Expenses (0180)					
0058 (Inc) Dec in Other Current or Noncurrent Assets					
0064 Deferred Outflows (0910)					
Effect of Changes in Assets, Liabilities, Deferred Outflows and Deferred Inflows					
0059 Inc (Dec) in Accounts Payable (0400-0450)	134,299			134,299	
0060 Inc (Dec) in Accrued Salaries/Benefits (0461)	696			696	
0065 Inc (Dec) in Net Pension Liabilities (0570)					
0066 Inc (Dec) in Other Postemp Benefit Oblig (0560)	1,417			1,417	
Effect of Changes in Assets, Liabilities, Deferred Outflows and Deferred Inflows					
0061 Inc (Dec) in Payroll Deductions/Withholding (0462)					
0062 Inc (Dec) in Unearned Revenue (0480)	(2,652)			(2,652)	
0063 Inc (Dec) in Other Current or Noncurrent Liabilities					
0067 Deferred Inflows (0950)					
Total Adjustments	**$154,347**			**$154,347**	
Cash Provided By (Used for) Total	**($1,088,031)**			**($1,088,031)**	

COMBINED STATEMENT OF CASH FLOWS

SCHEDULE OF NONCASH INVESTING, CAPITAL, AND FINANCING ACTIVITIES

Explanation of Transaction and Balance Sheet Effect	Amount
Total	

		Revenue Reported In Current Year	Current Year Tax Accrual	Prior Year Tax Accrual	Taxes Collected In Current Year
Revenue from Local Sources					
6111	Current Real Estate Taxes	13,719,970.21			13,719,970.21
6113	Public Utility Realty Taxes	19,020.30			19,020.30
6114	Payments in Lieu of Current Taxes - State / Local	173,602.56			173,602.56
6151	Current Act 511 Earned Income Taxes	6,342,932.29			6,342,932.29
6153	Current Act 511 Real Estate Transfer Taxes	341,044.90			341,044.90
6411	Delinquent Real Estate Taxes	445,035.59			445,035.59
6420	Delinquent Per Capita Taxes, Section 679	3,948.02			3,948.02
6440	Delinquent Local Enabling Taxes - Flat Rate Assessments	7,899.86			7,899.86
6500	Earnings on Investments	863,375.98			
6700	Revenues from LEA Activities	113,461.87			
6832	Federal IDEA Revenue Received as Pass Through	357,851.39			
6910	Rentals	28,960.11			
6920	Contributions and Donations from Private Sources	892,679.16			
6944	Receipts from Other LEAs in Pennsylvania - Education	70,761.40			
6991	Refunds of a Prior Year Expenditure	8,908.34			
6999	Other Revenues Not Specified Above	57,666.06			
TOTAL Revenue from Local Sources		**$23,447,118.04**			**$21,053,453.73**

		Revenue Reported In Current Year
Revenue from State Sources		
7111	Basic Education Funding-Formula	10,032,551.38
7160	Tuition for Orphans Subsidy	71,116.77
7220	Vocational Education	137,018.94
7271	Special Education funds for School-Aged Pupils	1,654,099.41
7311	Pupil Transportation Subsidy	972,012.38
7312	Nonpublic and Charter School Pupil Transportation Subsidy	40,040.00
7320	Rental and Sinking Fund Payments / Building Reimbursement Subsidy	285,143.27
7331	State Reimbursement for Health Services	31,742.97
7340	State Property Tax Reduction Allocation	990,651.20
7509	Supplemental Equipment Grants	31,306.92
7531	Ready to Learn-Foundation	621,653.81
7532	Ready to Learn-Adequacy Supplement	266,883.94
7599	Other State Revenue Not Listed Elsewhere in the 7000 Series	20,000.00
7810	State Share of Social Security and Medicare Taxes	569,522.23
7820	State Share of Retirement Contributions	2,651,784.42
TOTAL Revenue from State Sources		**$18,375,527.64**

		Revenue Reported In Current Year
Revenue from Federal Sources		
8514	Title I - Improving the Academic Achievement of the Disadvantaged	496,794.00
8515	Title II - Preparing, Training, and Recruiting High Quality Teachers and Principals	74,091.00
8517	Title IV - 21st Century Schools	37,470.00
8690	Other Restricted Federal Grants-in-Aid Through the Commonwealth of PA	1,670.02
8810	School-Based Access Medicaid Reimbursement Program (SBAP) Reimbursements (Access)	142,964.33
8820	Medical Assistance Reimbursement for Administrative Claiming (Quarterly) Program	1,677.24
TOTAL Revenue from Federal Sources		**$754,666.59**

	Revenue Reported In Current Year			
Other Financing Sources				
9400 Sale of or Compensation for Loss of Fixed Assets	1,500.00			
TOTAL Other Financing Sources	**$1,500.00**			
TOTAL FROM ALL SOURCES	**$42,578,812.27**			**$21,053,453.73**

	General Fund (10)	Student Sponsored Activity Fund (21)	Public Purpose Trust (27)	Other Compt Approved (28)	Athletic / Activity (29)	Capital Reserve (690, 1850) (31)
6000 Revenue from Local Sources						
6111 Current Real Estate Taxes	13,719,970.21					
6113 Public Utility Realty Taxes	19,020.30					
6114 Payments in Lieu of Current Taxes - State / Local	173,602.56					
6151 Current Act 511 Earned Income Taxes	6,342,932.29					
6153 Current Act 511 Real Estate Transfer Taxes	341,044.90					
6411 Delinquent Real Estate Taxes	445,035.59					
6420 Delinquent Per Capita Taxes, Section 679	3,948.02					
6440 Delinquent Local Enabling Taxes - Flat Rate Assessments	7,899.86					
6500 Earnings on Investments	863,375.98		16,223.34			
6700 Revenues from LEA Activities	113,461.87	152,529.38				
6832 Federal IDEA Revenue Received as Pass Through	357,851.39					
6910 Rentals	28,960.11					
6920 Contributions and Donations from Private Sources	892,679.16	11,811.50	29,758.83			
6944 Receipts from Other LEAs in Pennsylvania - Education	70,761.40					
6991 Refunds of a Prior Year Expenditure	8,908.34					
6999 Other Revenues Not Specified Above	57,666.06					
6000 Total Revenue from Local Sources	**$23,447,118.04**	**$164,340.88**	**$45,982.17**			
7000 Revenue from State Sources						
7111 Basic Education Funding-Formula	10,032,551.38					
7160 Tuition for Orphans Subsidy	71,116.77					
7220 Vocational Education	137,018.94					
7271 Special Education funds for School-Aged Pupils	1,654,099.41					
7311 Pupil Transportation Subsidy	972,012.38					
7312 Nonpublic and Charter School Pupil Transportation Subsidy	40,040.00					
7320 Rental and Sinking Fund Payments / Building Reimbursement Subsidy	285,143.27					
7331 State Reimbursement for Health Services	31,742.97					
7340 State Property Tax Reduction Allocation	990,651.20					
7509 Supplemental Equipment Grants	31,306.92					
7531 Ready to Learn-Foundation	621,653.81					
7532 Ready to Learn-Adequacy Supplement	266,883.94					
7599 Other State Revenue Not Listed Elsewhere in the 7000 Series	20,000.00					
7810 State Share of Social Security and Medicare Taxes	569,522.23					
7820 State Share of Retirement Contributions	2,651,784.42					
7000 Total Revenue from State Sources	**$18,375,527.64**					

	Capital Reserve (1431) (32)	Other Capital Projects Fund (39)	Debt Service (40)	Permanent (90)	Total
6000 Revenue from Local Sources					
6111 Current Real Estate Taxes					13,719,970.21
6113 Public Utility Realty Taxes					19,020.30
6114 Payments in Lieu of Current Taxes - State / Local					173,602.56
6151 Current Act 511 Earned Income Taxes					6,342,932.29
6153 Current Act 511 Real Estate Transfer Taxes					341,044.90
6411 Delinquent Real Estate Taxes					445,035.59
6420 Delinquent Per Capita Taxes, Section 679					3,948.02
6440 Delinquent Local Enabling Taxes - Flat Rate Assessments					7,899.86
6500 Earnings on Investments	281,743.70				1,161,343.02
6700 Revenues from LEA Activities					265,991.25
6832 Federal IDEA Revenue Received as Pass Through					357,851.39
6910 Rentals					28,960.11
6920 Contributions and Donations from Private Sources					934,249.49
6944 Receipts from Other LEAs in Pennsylvania - Education					70,761.40
6991 Refunds of a Prior Year Expenditure					8,908.34
6999 Other Revenues Not Specified Above					57,666.06
6000 Total Revenue from Local Sources	**$281,743.70**				**$23,939,184.79**
7000 Revenue from State Sources					
7111 Basic Education Funding-Formula					10,032,551.38
7160 Tuition for Orphans Subsidy					71,116.77
7220 Vocational Education					137,018.94
7271 Special Education funds for School-Aged Pupils					1,654,099.41
7311 Pupil Transportation Subsidy					972,012.38
7312 Nonpublic and Charter School Pupil Transportation Subsidy					40,040.00
7320 Rental and Sinking Fund Payments / Building Reimbursement Subsidy					285,143.27
7331 State Reimbursement for Health Services					31,742.97
7340 State Property Tax Reduction Allocation					990,651.20
7509 Supplemental Equipment Grants					31,306.92
7531 Ready to Learn-Foundation					621,653.81
7532 Ready to Learn-Adequacy Supplement					266,883.94
7599 Other State Revenue Not Listed Elsewhere in the 7000 Series					20,000.00
7810 State Share of Social Security and Medicare Taxes					569,522.23
7820 State Share of Retirement Contributions					2,651,784.42
7000 Total Revenue from State Sources					**$18,375,527.64**

	General Fund (10)	Student Sponsored Activity Fund (21)	Public Purpose Trust (27)	Other Compt Approved (28)	Athletic / Activity (29)	Capital Reserve (690, 1850) (31)
8000 Revenue from Federal Sources						
8514 Title I - Improving the Academic Achievement of the Disadvantaged	496,794.00					
8515 Title II - Preparing, Training, and Recruiting High Quality Teachers and Principals	74,091.00					
8517 Title IV - 21st Century Schools	37,470.00					
8690 Other Restricted Federal Grants-in-Aid Through the Commonwealth of PA	1,670.02					
8810 School-Based Access Medicaid Reimbursement Program (SBAP) Reimbursements (Access)	142,964.33					
8820 Medical Assistance Reimbursement for Administrative Claiming (Quarterly) Program	1,677.24					
8000 Total Revenue from Federal Sources	**$754,666.59**					
9000 Other Financing Sources						
9310 General Fund Transfers						
9400 Sale of or Compensation for Loss of Fixed Assets	1,500.00					
9000 Total Other Financing Sources	**$1,500.00**					
Total From All Sources	**$42,578,812.27**	**$164,340.88**	**$45,982.17**			

	Capital Reserve (1431) (32)	Other Capital Projects Fund (39)	Debt Service (40)	Permanent (90)	Total
8000 Revenue from Federal Sources					
8514 Title I - Improving the Academic Achievement of the Disadvantaged					496,794.00
8515 Title II - Preparing, Training, and Recruiting High Quality Teachers and Principals					74,091.00
8517 Title IV - 21st Century Schools					37,470.00
8690 Other Restricted Federal Grants-in-Aid Through the Commonwealth of PA					1,670.02
8810 School-Based Access Medicaid Reimbursement Program (SBAP) Reimbursements (Access)					142,964.33
8820 Medical Assistance Reimbursement for Administrative Claiming (Quarterly) Program					1,677.24
8000 Total Revenue from Federal Sources					**$754,666.59**
9000 Other Financing Sources					
9310 General Fund Transfers	4,000,000.00				4,000,000.00
9400 Sale of or Compensation for Loss of Fixed Assets					1,500.00
9000 Total Other Financing Sources	**$4,000,000.00**				**$4,001,500.00**
Total From All Sources	**$4,281,743.70**				**$47,070,879.02**

	General Fund (10)	Student Sponsored Activity Fund (21)	Public Purpose Trust (27)	Other Compt Approved (28)	Athletic / Activity (29)	Capital Reserve (690, 1850) (31)
Revenue from Local Sources	23,447,118.04	164,340.88	45,982.17			
Revenue from State Sources	18,375,527.64					
Revenue from Federal Sources	754,666.59					
Other Financing Sources	1,500.00					
Total From All Sources	**$42,578,812.27**	**$164,340.88**	**$45,982.17**			

	Capital Reserve (1431) (32)	Other Capital Projects Fund (39)	Debt Service (40)	Permanent (90)	Total
Revenue from Local Sources	281,743.70				23,939,184.79
Revenue from State Sources					18,375,527.64
Revenue from Federal Sources					754,666.59
Other Financing Sources	4,000,000.00				4,001,500.00
Total From All Sources	**$4,281,743.70**				**$47,070,879.02**

4091 - Mifflinburg Area SHS

General Fund (10)

1000 Instruction	**Total**
100 Personnel Services – Salaries	
120 Professional – Educational	2,946,756.17
130 Professional – Other	24,870.00
150 Office / Clerical	16,314.85
190 Instructional Assistant	47,932.52
Total Personnel Services – Salaries	**$3,035,873.54**
200 Personnel Services – Employee Benefits	
210 Group Insurance – Contracted Provider	685,239.18
220 Social Security Contributions	225,144.79
230 PSERS Retirement Contributions	1,018,471.54
250 Unemployment Compensation	2,520.41
260 Workers' Compensation	21,126.80
280 Other Post-Employment Benefits (OPEB)	71,236.00
Total Personnel Services – Employee Benefits	**$2,023,738.72**
300 Purchased Professional and Technical Services	
322 Professional Educational Services – Ius	54,213.20
330 Other Professional Services	24,075.67
390 Other Purchased Professional and Technical Services	8,008.12
Total Purchased Professional and Technical Services	**$86,296.99**
400 Purchased Property Services	
430 Repairs and Maintenance Services	6,343.51
Total Purchased Property Services	**$6,343.51**
500 Other Purchased Services	
510 Student Transportation Services	6,001.08
561 Tuition To Other School Districts Within the State	14,204.10
562 Tuition To Pennsylvania Charter Schools	851,995.36
564 Tuition To Career and Technology Centers	1,012,954.47
568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers	43,067.14
580 Travel	1,010.22
Total Other Purchased Services	**$1,929,232.37**
600 Supplies	
610 General Supplies	162,591.90
640 Books and Periodicals	292.80
650 Supplies & Fees – Technology Related	21,956.25
Total Supplies	**$184,840.95**
800 Other Objects	
810 Dues and Fees	2,967.79
Total Other Objects	**$2,967.79**
Total 1000 Instruction	**$7,269,293.87**

4091 - Mifflinburg Area SHS

General Fund (10)

1100 Regular Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational		2,395,442.11		2,395,442.11
190 Instructional Assistant		16,039.19		16,039.19
Total Personnel Services – Salaries		**$2,411,481.30**		**$2,411,481.30**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		521,606.44		521,606.44
220 Social Security Contributions		179,283.79		179,283.79
230 PSERS Retirement Contributions		807,991.43		807,991.43
250 Unemployment Compensation		1,800.32		1,800.32
260 Workers' Compensation		18,379.45		18,379.45
280 Other Post-Employment Benefits (OPEB)		71,236.00		71,236.00
Total Personnel Services – Employee Benefits		**$1,600,297.43**		**$1,600,297.43**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius		1,087.74		1,087.74
390 Other Purchased Professional and Technical Services		8,000.00		8,000.00
Total Purchased Professional and Technical Services		**$9,087.74**		**$9,087.74**
400 Purchased Property Services				
430 Repairs and Maintenance Services		6,343.51		6,343.51
Total Purchased Property Services		**$6,343.51**		**$6,343.51**
500 Other Purchased Services				
510 Student Transportation Services		4,391.14		4,391.14
562 Tuition To Pennsylvania Charter Schools		454,736.18		454,736.18
568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers		8,747.14		8,747.14
580 Travel		996.25		996.25
Total Other Purchased Services		**$468,870.71**		**$468,870.71**
600 Supplies				
610 General Supplies		135,824.20		135,824.20
640 Books and Periodicals		292.80		292.80
650 Supplies & Fees – Technology Related		17,771.25		17,771.25
Total Supplies		**$153,888.25**		**$153,888.25**
800 Other Objects				
810 Dues and Fees		2,434.99		2,434.99
Total Other Objects		**$2,434.99**		**$2,434.99**
Total 1100 Regular Programs – Elementary / Secondary		**$4,652,403.93**		**$4,652,403.93**

1110 Regular Programs	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational		2,395,442.11		2,395,442.11
190 Instructional Assistant		16,039.19		16,039.19
Total Personnel Services – Salaries		**$2,411,481.30**		**$2,411,481.30**

4091 - Mifflinburg Area SHS

General Fund (10)

1110 Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		521,606.44		521,606.44
220 Social Security Contributions		179,283.79		179,283.79
230 PSERS Retirement Contributions		807,991.43		807,991.43
250 Unemployment Compensation		1,800.32		1,800.32
260 Workers' Compensation		18,379.45		18,379.45
280 Other Post-Employment Benefits (OPEB)		71,236.00		71,236.00
Total Personnel Services – Employee Benefits		**$1,600,297.43**		**$1,600,297.43**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius		1,087.74		1,087.74
390 Other Purchased Professional and Technical Services		8,000.00		8,000.00
Total Purchased Professional and Technical Services		**$9,087.74**		**$9,087.74**
400 Purchased Property Services				
430 Repairs and Maintenance Services		6,343.51		6,343.51
Total Purchased Property Services		**$6,343.51**		**$6,343.51**
500 Other Purchased Services				
510 Student Transportation Services		4,391.14		4,391.14
562 Tuition To Pennsylvania Charter Schools		454,736.18		454,736.18
568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers		8,747.14		8,747.14
580 Travel		996.25		996.25
Total Other Purchased Services		**$468,870.71**		**$468,870.71**
600 Supplies				
610 General Supplies		135,824.20		135,824.20
640 Books and Periodicals		292.80		292.80
650 Supplies & Fees – Technology Related		17,771.25		17,771.25
Total Supplies		**$153,888.25**		**$153,888.25**
800 Other Objects				
810 Dues and Fees		2,434.99		2,434.99
Total Other Objects		**$2,434.99**		**$2,434.99**
Total 1110 Regular Programs		**$4,652,403.93**		**$4,652,403.93**
1200 Special Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational		406,228.98		406,228.98
130 Professional – Other		24,870.00		24,870.00
150 Office / Clerical			16,314.85	16,314.85
190 Instructional Assistant		9,239.48	22,653.85	31,893.33
Total Personnel Services – Salaries		**$440,338.46**	**$38,968.70**	**$479,307.16**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		117,842.94	11,323.20	129,166.14
220 Social Security Contributions		32,555.01	2,538.69	35,093.70

4091 - Mifflinburg Area SHS

General Fund (10)

1200 Special Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
230 PSERS Retirement Contributions		153,551.87	7,599.37	161,151.24
250 Unemployment Compensation		501.27	94.70	595.97
260 Workers' Compensation		1,937.48	171.49	2,108.97
Total Personnel Services – Employee Benefits		**$306,388.57**	**$21,727.45**	**$328,116.02**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius		53,125.46		53,125.46
330 Other Professional Services		24,075.67		24,075.67
390 Other Purchased Professional and Technical Services		8.12		8.12
Total Purchased Professional and Technical Services		**$77,209.25**		**$77,209.25**
500 Other Purchased Services				
510 Student Transportation Services		1,609.94		1,609.94
562 Tuition To Pennsylvania Charter Schools		397,259.18		397,259.18
568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers		34,000.00		34,000.00
580 Travel		13.97		13.97
Total Other Purchased Services		**$432,883.09**		**$432,883.09**
600 Supplies				
610 General Supplies		5,194.54	55.98	5,250.52
650 Supplies & Fees – Technology Related		3,650.01	4.99	3,655.00
Total Supplies		**$8,844.55**	**$60.97**	**$8,905.52**
800 Other Objects				
810 Dues and Fees		532.80		532.80
Total Other Objects		**$532.80**		**$532.80**
Total 1200 Special Programs – Elementary / Secondary		**$1,266,196.72**	**$60,757.12**	**$1,326,953.84**

1210 Life Skills Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational		66,275.00		66,275.00
190 Instructional Assistant		7,228.98	14,639.43	21,868.41
Total Personnel Services – Salaries		**$73,503.98**	**$14,639.43**	**$88,143.41**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		11,981.00		11,981.00
220 Social Security Contributions		5,467.23	1,094.56	6,561.79
230 PSERS Retirement Contributions		26,850.18	3,118.56	29,968.74
250 Unemployment Compensation		96.50	69.90	166.40
260 Workers' Compensation		323.54	64.44	387.98
Total Personnel Services – Employee Benefits		**$44,718.45**	**$4,347.46**	**$49,065.91**
500 Other Purchased Services				
510 Student Transportation Services		1,609.94		1,609.94
Total Other Purchased Services		**$1,609.94**		**$1,609.94**

4091 - Mifflinburg Area SHS

General Fund (10)

1210 Life Skills Support	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies		2,258.59		2,258.59
650 Supplies & Fees – Technology Related		2,025.00	4.99	2,029.99
Total Supplies		**$4,283.59**	**$4.99**	**$4,288.58**
Total 1210 Life Skills Support		**$124,115.96**	**$18,991.88**	**$143,107.84**
1220 Sensory Support	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
390 Other Purchased Professional and Technical Services		8.12		8.12
Total Purchased Professional and Technical Services		**$8.12**		**$8.12**
600 Supplies				
610 General Supplies		32.35		32.35
Total Supplies		**$32.35**		**$32.35**
Total 1220 Sensory Support		**$40.47**		**$40.47**
1230 Emotional Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational		62,505.50		62,505.50
Total Personnel Services – Salaries		**$62,505.50**		**$62,505.50**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		5,056.98		5,056.98
220 Social Security Contributions		4,720.04		4,720.04
230 PSERS Retirement Contributions		20,798.54		20,798.54
250 Unemployment Compensation		61.96		61.96
260 Workers' Compensation		275.01		275.01
Total Personnel Services – Employee Benefits		**$30,912.53**		**$30,912.53**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius		46,259.14		46,259.14
Total Purchased Professional and Technical Services		**$46,259.14**		**$46,259.14**
600 Supplies				
610 General Supplies		156.97		156.97
Total Supplies		**$156.97**		**$156.97**
Total 1230 Emotional Support		**$139,834.14**		**$139,834.14**
1240 Academic Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational		212,684.29		212,684.29
Total Personnel Services – Salaries		**$212,684.29**		**$212,684.29**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		85,674.80		85,674.80

4091 - Mifflinburg Area SHS

General Fund (10)

1240 Academic Support	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		15,207.63		15,207.63
230 PSERS Retirement Contributions		72,312.72		72,312.72
250 Unemployment Compensation		179.28		179.28
260 Workers' Compensation		935.80		935.80
Total Personnel Services – Employee Benefits		**$174,310.23**		**$174,310.23**
300 Purchased Professional and Technical Services				
330 Other Professional Services		8,246.75		8,246.75
Total Purchased Professional and Technical Services		**$8,246.75**		**$8,246.75**
600 Supplies				
610 General Supplies		1,537.55		1,537.55
650 Supplies & Fees – Technology Related		1,100.00		1,100.00
Total Supplies		**$2,637.55**		**$2,637.55**
800 Other Objects				
810 Dues and Fees		532.80		532.80
Total Other Objects		**$532.80**		**$532.80**
Total 1240 Academic Support		**$398,411.62**		**$398,411.62**

1241 Learning Support – Public	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational		143,938.55		143,938.55
Total Personnel Services – Salaries		**$143,938.55**		**$143,938.55**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		62,470.50		62,470.50
220 Social Security Contributions		10,413.91		10,413.91
230 PSERS Retirement Contributions		48,939.15		48,939.15
250 Unemployment Compensation		124.02		124.02
260 Workers' Compensation		633.38		633.38
Total Personnel Services – Employee Benefits		**$122,580.96**		**$122,580.96**
300 Purchased Professional and Technical Services				
330 Other Professional Services		8,246.75		8,246.75
Total Purchased Professional and Technical Services		**$8,246.75**		**$8,246.75**
600 Supplies				
610 General Supplies		1,512.55		1,512.55
Total Supplies		**$1,512.55**		**$1,512.55**
Total 1241 Learning Support – Public		**$276,278.81**		**$276,278.81**

1243 Gifted Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational		68,745.74		68,745.74
Total Personnel Services – Salaries		**$68,745.74**		**$68,745.74**

4091 - Mifflinburg Area SHS

General Fund (10)

1243 Gifted Support	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		23,204.30		23,204.30
220 Social Security Contributions		4,793.72		4,793.72
230 PSERS Retirement Contributions		23,373.57		23,373.57
250 Unemployment Compensation		55.26		55.26
260 Workers' Compensation		302.42		302.42
Total Personnel Services – Employee Benefits		**$51,729.27**		**$51,729.27**
600 Supplies				
610 General Supplies		25.00		25.00
650 Supplies & Fees – Technology Related		1,100.00		1,100.00
Total Supplies		**$1,125.00**		**$1,125.00**
800 Other Objects				
810 Dues and Fees		532.80		532.80
Total Other Objects		**$532.80**		**$532.80**
Total 1243 Gifted Support		**$122,132.81**		**$122,132.81**

1260 Physical Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
130 Professional – Other		24,870.00		24,870.00
Total Personnel Services – Salaries		**$24,870.00**		**$24,870.00**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		13,072.16		13,072.16
220 Social Security Contributions		1,778.98		1,778.98
230 PSERS Retirement Contributions		8,455.80		8,455.80
250 Unemployment Compensation		24.81		24.81
260 Workers' Compensation		109.41		109.41
Total Personnel Services – Employee Benefits		**$23,441.16**		**$23,441.16**
300 Purchased Professional and Technical Services				
330 Other Professional Services		15,828.92		15,828.92
Total Purchased Professional and Technical Services		**$15,828.92**		**$15,828.92**
500 Other Purchased Services				
580 Travel		13.97		13.97
Total Other Purchased Services		**$13.97**		**$13.97**
600 Supplies				
610 General Supplies		506.45		506.45
Total Supplies		**$506.45**		**$506.45**
Total 1260 Physical Support		**$64,660.50**		**$64,660.50**

1270 Multi-Handicapped Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational		60,100.00		60,100.00

4091 - Mifflinburg Area SHS

General Fund (10)

1270 Multi-Handicapped Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
190 Instructional Assistant		(32.34)	8,014.42	7,982.08
Total Personnel Services – Salaries		**$60,067.66**	**$8,014.42**	**$68,082.08**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		2,058.00		2,058.00
220 Social Security Contributions		4,595.30	613.13	5,208.43
230 PSERS Retirement Contributions		20,080.69	1,707.26	21,787.95
250 Unemployment Compensation		124.02		124.02
260 Workers' Compensation		264.21	35.26	299.47
Total Personnel Services – Employee Benefits		**$27,122.22**	**$2,355.65**	**$29,477.87**
600 Supplies				
610 General Supplies		394.62		394.62
Total Supplies		**$394.62**		**$394.62**
Total 1270 Multi-Handicapped Support		**$87,584.50**	**$10,370.07**	**$97,954.57**

1290 Special Programs - Other Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational		4,664.19		4,664.19
150 Office / Clerical			16,314.85	16,314.85
190 Instructional Assistant		2,042.84		2,042.84
Total Personnel Services – Salaries		**$6,707.03**	**$16,314.85**	**$23,021.88**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider			11,323.20	11,323.20
220 Social Security Contributions		785.83	831.00	1,616.83
230 PSERS Retirement Contributions		5,053.94	2,773.55	7,827.49
250 Unemployment Compensation		14.70	24.80	39.50
260 Workers' Compensation		29.51	71.79	101.30
Total Personnel Services – Employee Benefits		**$5,883.98**	**$15,024.34**	**$20,908.32**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius		6,866.32		6,866.32
Total Purchased Professional and Technical Services		**$6,866.32**		**$6,866.32**
500 Other Purchased Services				
562 Tuition To Pennsylvania Charter Schools		397,259.18		397,259.18
568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers		34,000.00		34,000.00
Total Other Purchased Services		**$431,259.18**		**$431,259.18**
600 Supplies				
610 General Supplies		308.01	55.98	363.99
650 Supplies & Fees – Technology Related		525.01		525.01
Total Supplies		**$833.02**	**$55.98**	**$889.00**
Total 1290 Special Programs - Other Support		**$451,549.53**	**$31,395.17**	**$482,944.70**

4091 - Mifflinburg Area SHS

General Fund (10)

1300 Vocational Education	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational		143,752.48		143,752.48
Total Personnel Services – Salaries		**$143,752.48**		**$143,752.48**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		34,466.60		34,466.60
220 Social Security Contributions		10,667.50		10,667.50
230 PSERS Retirement Contributions		48,875.78		48,875.78
250 Unemployment Compensation		122.99		122.99
260 Workers' Compensation		632.57		632.57
Total Personnel Services – Employee Benefits		**$94,765.44**		**$94,765.44**
500 Other Purchased Services				
564 Tuition To Career and Technology Centers		1,012,954.47		1,012,954.47
Total Other Purchased Services		**$1,012,954.47**		**$1,012,954.47**
600 Supplies				
610 General Supplies		21,386.23		21,386.23
650 Supplies & Fees – Technology Related		530.00		530.00
Total Supplies		**$21,916.23**		**$21,916.23**
Total 1300 Vocational Education		**$1,273,388.62**		**$1,273,388.62**

1400 Other Instructional Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational		507.50	825.10	1,332.60
Total Personnel Services – Salaries		**$507.50**	**$825.10**	**$1,332.60**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		38.16	61.64	99.80
230 PSERS Retirement Contributions		172.56	280.53	453.09
250 Unemployment Compensation		0.75	0.38	1.13
260 Workers' Compensation		2.18	3.63	5.81
Total Personnel Services – Employee Benefits		**$213.65**	**$346.18**	**$559.83**
500 Other Purchased Services				
561 Tuition To Other School Districts Within the State		14,204.10		14,204.10
568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers		320.00		320.00
Total Other Purchased Services		**$14,524.10**		**$14,524.10**
600 Supplies				
610 General Supplies			130.95	130.95
Total Supplies			**$130.95**	**$130.95**
Total 1400 Other Instructional Programs – Elementary / Secondary		**$15,245.25**	**$1,302.23**	**$16,547.48**

1440 Alternative Regular Education Programs	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				

4091 - Mifflinburg Area SHS

General Fund (10)

1440 Alternative Regular Education Programs	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
561 Tuition To Other School Districts Within the State		14,204.10		14,204.10
568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers		320.00		320.00
Total Other Purchased Services		**$14,524.10**		**$14,524.10**
Total 1440 Alternative Regular Education Programs		**$14,524.10**		**$14,524.10**
1442 Alternative Education Programs	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
561 Tuition To Other School Districts Within the State		14,204.10		14,204.10
568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers		320.00		320.00
Total Other Purchased Services		**$14,524.10**		**$14,524.10**
Total 1442 Alternative Education Programs		**$14,524.10**		**$14,524.10**
1450 Instructional Programs Outside the Established School Day	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational		507.50		507.50
Total Personnel Services – Salaries		**$507.50**		**$507.50**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		38.16		38.16
230 PSERS Retirement Contributions		172.56		172.56
250 Unemployment Compensation		0.75		0.75
260 Workers' Compensation		2.18		2.18
Total Personnel Services – Employee Benefits		**$213.65**		**$213.65**
Total 1450 Instructional Programs Outside the Established School Day		**$721.15**		**$721.15**
1490 Additional Other Instructional Programs	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational			825.10	825.10
Total Personnel Services – Salaries			**$825.10**	**$825.10**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			61.64	61.64
230 PSERS Retirement Contributions			280.53	280.53
250 Unemployment Compensation			0.38	0.38
260 Workers' Compensation			3.63	3.63
Total Personnel Services – Employee Benefits			**$346.18**	**$346.18**
600 Supplies				
610 General Supplies			130.95	130.95
Total Supplies			**$130.95**	**$130.95**
Total 1490 Additional Other Instructional Programs			**$1,302.23**	**$1,302.23**

4091 - Mifflinburg Area SHS

General Fund (10)

2000 Support Services	**Total**
100 Personnel Services – Salaries	
100 Personnel Services – Salaries	1,386,382.62
Total Personnel Services – Salaries	**$1,386,382.62**
200 Personnel Services – Employee Benefits	
210 Group Insurance – Contracted Provider	466,760.37
220 Social Security Contributions	105,251.21
230 PSERS Retirement Contributions	454,914.18
240 Tuition Reimbursement	65,285.20
250 Unemployment Compensation	1,400.11
260 Workers' Compensation	8,319.29
280 Other Post-Employment Benefits (OPEB)	3,325.81
299 All Other Employee Benefits	6,674.24
Total Personnel Services – Employee Benefits	**$1,111,930.41**
300 Purchased Professional and Technical Services	
322 Professional Educational Services – Ius	27,295.38
330 Other Professional Services	88,739.46
340 Technical Services	72,726.03
350 Security / Safety Services	1,451.04
360 Employee Training and Development Services	4,671.62
390 Other Purchased Professional and Technical Services	10,336.39
Total Purchased Professional and Technical Services	**$205,219.92**
400 Purchased Property Services	
410 Cleaning Services	11,423.97
420 Utility Services	30,605.15
430 Repairs and Maintenance Services	27,968.07
440 Rentals	39,867.99
460 Extermination Services	5,525.37
490 Other Purchased Property Services	23,462.22
Total Purchased Property Services	**$138,852.77**
500 Other Purchased Services	
513 Contracted Carriers	837,729.21
520 Insurance – General	160.00
522 Automotive Liability Insurance	4,166.00
523 General Property and Liability Insurance	66,773.28
529 Other Insurance	90.00
530 Communications	18,918.44
549 Other Advertising/Public Relations	14,906.28
550 Printing and Binding	5,320.52
580 Travel	6,458.90
591 Services Purchased Locally	1,556.59
Total Other Purchased Services	**$956,079.22**

4091 - Mifflinburg Area SHS

General Fund (10)

2000 Support Services				**Total**
600 Supplies				
610 General Supplies				172,253.91
620 Energy				261,859.28
640 Books and Periodicals				4,500.56
650 Supplies & Fees – Technology Related				120,652.62
Total Supplies				**$559,266.37**
800 Other Objects				
810 Dues and Fees				13,809.09
820 Claims and Judgments Against the LEA				8,836.80
890 Miscellaneous Expenditures				5,412.31
Total Other Objects				**$28,058.20**
Total 2000 Support Services				**$4,385,789.51**
2100 Support Services – Students	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		194,083.43		247,906.98
Total Personnel Services – Salaries		**$194,083.43**		**$247,906.98**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		76,112.69		93,267.99
220 Social Security Contributions		14,457.80		18,500.26
230 PSERS Retirement Contributions		57,686.42		75,986.40
250 Unemployment Compensation		210.54		266.15
260 Workers' Compensation		853.98		1,090.69
Total Personnel Services – Employee Benefits		**$149,321.43**		**$189,111.49**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius		25,484.13		27,295.38
330 Other Professional Services		52,794.83		52,794.83
340 Technical Services		690.00		690.00
Total Purchased Professional and Technical Services		**$78,968.96**		**$80,780.21**
500 Other Purchased Services				
580 Travel				10.48
Total Other Purchased Services				**$10.48**
600 Supplies				
610 General Supplies		(3,640.60)		(3,557.23)
650 Supplies & Fees – Technology Related		2,083.41		2,083.41
Total Supplies		**($1,557.19)**		**($1,473.82)**
800 Other Objects				
810 Dues and Fees		955.00		955.00
890 Miscellaneous Expenditures		5,094.10		5,094.10
Total Other Objects		**$6,049.10**		**$6,049.10**
Total 2100 Support Services – Students		**$426,865.73**		**$522,384.44**

4091 - Mifflinburg Area SHS

General Fund (10)

2120 Guidance Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		169,666.42		169,666.42
Total Personnel Services – Salaries		**$169,666.42**		**$169,666.42**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		76,112.69		76,112.69
220 Social Security Contributions		12,589.88		12,589.88
230 PSERS Retirement Contributions		57,686.42		57,686.42
250 Unemployment Compensation		185.73		185.73
260 Workers' Compensation		746.51		746.51
Total Personnel Services – Employee Benefits		**$147,321.23**		**$147,321.23**
300 Purchased Professional and Technical Services				
330 Other Professional Services		15,045.20		15,045.20
340 Technical Services		690.00		690.00
Total Purchased Professional and Technical Services		**$15,735.20**		**$15,735.20**
600 Supplies				
610 General Supplies		(4,275.01)		(4,275.01)
Total Supplies		**($4,275.01)**		**($4,275.01)**
800 Other Objects				
810 Dues and Fees		955.00		955.00
890 Miscellaneous Expenditures		5,094.10		5,094.10
Total Other Objects		**$6,049.10**		**$6,049.10**
Total 2120 Guidance Services		**$334,496.94**		**$334,496.94**

2140 Psychological Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		24,417.01		24,417.01
Total Personnel Services – Salaries		**$24,417.01**		**$24,417.01**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		1,867.92		1,867.92
250 Unemployment Compensation		24.81		24.81
260 Workers' Compensation		107.47		107.47
Total Personnel Services – Employee Benefits		**$2,000.20**		**$2,000.20**
300 Purchased Professional and Technical Services				
330 Other Professional Services		37,749.63		37,749.63
Total Purchased Professional and Technical Services		**$37,749.63**		**$37,749.63**
600 Supplies				
650 Supplies & Fees – Technology Related		2,083.41		2,083.41
Total Supplies		**$2,083.41**		**$2,083.41**
Total 2140 Psychological Services		**$66,250.25**		**$66,250.25**

4091 - Mifflinburg Area SHS

General Fund (10)

2150 Speech Pathology and Audiology Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius		25,484.13		25,484.13
Total Purchased Professional and Technical Services		**$25,484.13**		**$25,484.13**
Total 2150 Speech Pathology and Audiology Services		**$25,484.13**		**$25,484.13**
2160 Social Work Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				35,117.42
Total Personnel Services – Salaries				**$35,117.42**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				5,990.50
220 Social Security Contributions				2,643.27
230 PSERS Retirement Contributions				11,939.87
250 Unemployment Compensation				30.82
260 Workers' Compensation				154.45
Total Personnel Services – Employee Benefits				**$20,758.91**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius				1,811.25
Total Purchased Professional and Technical Services				**$1,811.25**
500 Other Purchased Services				
580 Travel				10.48
Total Other Purchased Services				**$10.48**
600 Supplies				
610 General Supplies				83.37
Total Supplies				**$83.37**
Total 2160 Social Work Services				**$57,781.43**
2170 Student Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				18,706.13
Total Personnel Services – Salaries				**$18,706.13**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				11,164.80
220 Social Security Contributions				1,399.19
230 PSERS Retirement Contributions				6,360.11
250 Unemployment Compensation				24.79
260 Workers' Compensation				82.26
Total Personnel Services – Employee Benefits				**$19,031.15**
Total 2170 Student Accounting Services				**$37,737.28**

4091 - Mifflinburg Area SHS

General Fund (10)

2190 Other Student Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies		634.41		634.41
Total Supplies		**$634.41**		**$634.41**
Total 2190 Other Student Services		**$634.41**		**$634.41**
2200 Support Services – Instructional Staff	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		148,678.49		148,678.49
Total Personnel Services – Salaries		**$148,678.49**		**$148,678.49**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		76,073.50		76,073.50
220 Social Security Contributions		11,670.19		11,670.19
230 PSERS Retirement Contributions		49,870.76		49,870.76
240 Tuition Reimbursement		44,184.00		44,184.00
250 Unemployment Compensation		218.03		218.03
260 Workers' Compensation		654.30		654.30
280 Other Post-Employment Benefits (OPEB)		4,000.00		4,000.00
299 All Other Employee Benefits		898.84		898.84
Total Personnel Services – Employee Benefits		**$187,569.62**		**$187,569.62**
300 Purchased Professional and Technical Services				
360 Employee Training and Development Services		1,719.46		1,719.46
Total Purchased Professional and Technical Services		**$1,719.46**		**$1,719.46**
500 Other Purchased Services				
530 Communications		480.00		480.00
580 Travel		361.62		361.62
Total Other Purchased Services		**$841.62**		**$841.62**
600 Supplies				
610 General Supplies		1,548.39		1,548.39
640 Books and Periodicals		4,500.56		4,500.56
650 Supplies & Fees – Technology Related		10,218.15		10,218.15
Total Supplies		**$16,267.10**		**$16,267.10**
800 Other Objects				
810 Dues and Fees		76.00		76.00
Total Other Objects		**$76.00**		**$76.00**
Total 2200 Support Services – Instructional Staff		**$355,152.29**		**$355,152.29**
2250 School Library Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		38,257.71		38,257.71
Total Personnel Services – Salaries		**$38,257.71**		**$38,257.71**

4091 - Mifflinburg Area SHS

General Fund (10)

2250 School Library Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		28,678.64		28,678.64
220 Social Security Contributions		2,806.38		2,806.38
230 PSERS Retirement Contributions		12,327.76		12,327.76
250 Unemployment Compensation		92.58		92.58
260 Workers' Compensation		168.41		168.41
Total Personnel Services – Employee Benefits		**$44,073.77**		**$44,073.77**
600 Supplies				
610 General Supplies		380.10		380.10
640 Books and Periodicals		4,500.56		4,500.56
650 Supplies & Fees – Technology Related		1,895.70		1,895.70
Total Supplies		**$6,776.36**		**$6,776.36**
Total 2250 School Library Services		**$89,107.84**		**$89,107.84**
2260 Instruction and Curriculum Development Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		108,719.30		108,719.30
Total Personnel Services – Salaries		**$108,719.30**		**$108,719.30**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		47,394.86		47,394.86
220 Social Security Contributions		8,073.53		8,073.53
230 PSERS Retirement Contributions		36,964.50		36,964.50
250 Unemployment Compensation		124.01		124.01
260 Workers' Compensation		478.40		478.40
280 Other Post-Employment Benefits (OPEB)		4,000.00		4,000.00
299 All Other Employee Benefits		898.84		898.84
Total Personnel Services – Employee Benefits		**$97,934.14**		**$97,934.14**
500 Other Purchased Services				
530 Communications		480.00		480.00
580 Travel		205.20		205.20
Total Other Purchased Services		**$685.20**		**$685.20**
600 Supplies				
610 General Supplies		724.33		724.33
650 Supplies & Fees – Technology Related		8,322.45		8,322.45
Total Supplies		**$9,046.78**		**$9,046.78**
800 Other Objects				
810 Dues and Fees		76.00		76.00
Total Other Objects		**$76.00**		**$76.00**
Total 2260 Instruction and Curriculum Development Services		**$216,461.42**		**$216,461.42**

4091 - Mifflinburg Area SHS

General Fund (10)

2270 Instructional Staff Professional Development Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		1,701.48		1,701.48
Total Personnel Services – Salaries		**$1,701.48**		**$1,701.48**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		790.28		790.28
230 PSERS Retirement Contributions		578.50		578.50
240 Tuition Reimbursement		44,184.00		44,184.00
250 Unemployment Compensation		1.44		1.44
260 Workers' Compensation		7.49		7.49
Total Personnel Services – Employee Benefits		**$45,561.71**		**$45,561.71**
300 Purchased Professional and Technical Services				
360 Employee Training and Development Services		1,719.46		1,719.46
Total Purchased Professional and Technical Services		**$1,719.46**		**$1,719.46**
500 Other Purchased Services				
580 Travel		156.42		156.42
Total Other Purchased Services		**$156.42**		**$156.42**
600 Supplies				
610 General Supplies		443.96		443.96
Total Supplies		**$443.96**		**$443.96**
Total 2270 Instructional Staff Professional Development Services		**$49,583.03**		**$49,583.03**
2300 Support Services – Administration	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		243,580.97		350,159.00
Total Personnel Services – Salaries		**$243,580.97**		**$350,159.00**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		61,246.44		108,814.25
220 Social Security Contributions		18,276.32		26,313.31
230 PSERS Retirement Contributions		81,457.65		116,965.51
250 Unemployment Compensation		237.52		325.22
260 Workers' Compensation		1,071.60		1,540.57
280 Other Post-Employment Benefits (OPEB)				(1,939.20)
299 All Other Employee Benefits		2,474.76		3,813.65
Total Personnel Services – Employee Benefits		**$164,764.29**		**$255,833.31**
300 Purchased Professional and Technical Services				
330 Other Professional Services				31,100.63
390 Other Purchased Professional and Technical Services				49.68
Total Purchased Professional and Technical Services				**$31,150.31**
500 Other Purchased Services				
520 Insurance – General				160.00
530 Communications		1,310.00		3,786.12

4091 - Mifflinburg Area SHS

General Fund (10)

2300 Support Services – Administration	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
549 Other Advertising/Public Relations				14,906.28
550 Printing and Binding		29.99		5,320.52
580 Travel		341.85		1,092.41
591 Services Purchased Locally				1,556.59
Total Other Purchased Services		**$1,681.84**		**$26,821.92**
600 Supplies				
610 General Supplies		3,773.21		7,879.27
Total Supplies		**$3,773.21**		**$7,879.27**
800 Other Objects				
810 Dues and Fees		1,414.98		10,433.13
820 Claims and Judgments Against the LEA				8,836.80
Total Other Objects		**$1,414.98**		**$19,269.93**
Total 2300 Support Services – Administration		**$415,215.29**		**$691,113.74**

2310 Board Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				300.00
390 Other Purchased Professional and Technical Services				49.68
Total Purchased Professional and Technical Services				**$349.68**
500 Other Purchased Services				
520 Insurance – General				160.00
549 Other Advertising/Public Relations				14,906.28
Total Other Purchased Services				**$15,066.28**
600 Supplies				
610 General Supplies				255.74
Total Supplies				**$255.74**
800 Other Objects				
810 Dues and Fees				7,452.95
820 Claims and Judgments Against the LEA				8,836.80
Total Other Objects				**$16,289.75**
Total 2310 Board Services				**$31,961.45**

2330 Tax Assessment and Collection Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				2,143.25
Total Personnel Services – Salaries				**$2,143.25**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				163.96
250 Unemployment Compensation				13.29
260 Workers' Compensation				9.45

4091 - Mifflinburg Area SHS

General Fund (10)

2330 Tax Assessment and Collection Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Personnel Services – Employee Benefits				**$186.70**
500 Other Purchased Services				
530 Communications				2,236.12
550 Printing and Binding				3,912.66
591 Services Purchased Locally				1,556.59
Total Other Purchased Services				**$7,705.37**
Total 2330 Tax Assessment and Collection Services				**$10,035.32**
2350 Legal and Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				30,800.63
Total Purchased Professional and Technical Services				**$30,800.63**
Total 2350 Legal and Accounting Services				**$30,800.63**
2360 Office of the Superintendent / Executive Director Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				80,791.67
Total Personnel Services – Salaries				**$80,791.67**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				36,925.35
220 Social Security Contributions				6,089.89
230 PSERS Retirement Contributions				27,469.21
250 Unemployment Compensation				49.61
260 Workers' Compensation				355.47
280 Other Post-Employment Benefits (OPEB)				(1,939.20)
299 All Other Employee Benefits				833.56
Total Personnel Services – Employee Benefits				**$69,783.89**
500 Other Purchased Services				
530 Communications		360.00		360.00
550 Printing and Binding				159.87
580 Travel				699.76
Total Other Purchased Services		**$360.00**		**$1,219.63**
600 Supplies				
610 General Supplies				873.20
Total Supplies				**$873.20**
800 Other Objects				
810 Dues and Fees				1,565.20
Total Other Objects				**$1,565.20**
Total 2360 Office of the Superintendent / Executive Director Services		**$360.00**		**$154,233.59**

4091 - Mifflinburg Area SHS

General Fund (10)

2370 Community Relations Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
550 Printing and Binding				1,218.00
Total Other Purchased Services				**$1,218.00**
Total 2370 Community Relations Services				**$1,218.00**

2380 Office of the Principal Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		243,580.97		243,580.97
Total Personnel Services – Salaries		**$243,580.97**		**$243,580.97**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		61,246.44		61,246.44
220 Social Security Contributions		18,276.32		18,276.32
230 PSERS Retirement Contributions		81,457.65		81,457.65
250 Unemployment Compensation		237.52		237.52
260 Workers' Compensation		1,071.60		1,071.60
299 All Other Employee Benefits		2,474.76		2,474.76
Total Personnel Services – Employee Benefits		**$164,764.29**		**$164,764.29**
500 Other Purchased Services				
530 Communications		950.00		950.00
550 Printing and Binding		29.99		29.99
580 Travel		341.85		341.85
Total Other Purchased Services		**$1,321.84**		**$1,321.84**
600 Supplies				
610 General Supplies		3,773.21		3,773.21
Total Supplies		**$3,773.21**		**$3,773.21**
800 Other Objects				
810 Dues and Fees		1,414.98		1,414.98
Total Other Objects		**$1,414.98**		**$1,414.98**
Total 2380 Office of the Principal Services		**$414,855.29**		**$414,855.29**

2390 Other Administration Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				23,643.11
Total Personnel Services – Salaries				**$23,643.11**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				10,642.46
220 Social Security Contributions				1,783.14
230 PSERS Retirement Contributions				8,038.65
250 Unemployment Compensation				24.80
260 Workers' Compensation				104.05

4091 - Mifflinburg Area SHS

General Fund (10)

2390 Other Administration Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
299 All Other Employee Benefits				505.33
Total Personnel Services – Employee Benefits				**$21,098.43**
500 Other Purchased Services				
530 Communications				240.00
580 Travel				50.80
Total Other Purchased Services				**$290.80**
600 Supplies				
610 General Supplies				2,977.12
Total Supplies				**$2,977.12**
Total 2390 Other Administration Services				**$48,009.46**

2400 Support Services – Pupil Health	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				36,352.66
Total Personnel Services – Salaries				**$36,352.66**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				240.00
220 Social Security Contributions				2,722.85
230 PSERS Retirement Contributions				11,598.35
250 Unemployment Compensation				38.04
260 Workers' Compensation				160.00
Total Personnel Services – Employee Benefits				**$14,759.24**
300 Purchased Professional and Technical Services				
330 Other Professional Services				2,364.00
Total Purchased Professional and Technical Services				**$2,364.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				99.31
Total Purchased Property Services				**$99.31**
600 Supplies				
610 General Supplies				742.01
Total Supplies				**$742.01**
Total 2400 Support Services – Pupil Health				**$54,317.22**

2420 Medical Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				1,200.00
Total Purchased Professional and Technical Services				**$1,200.00**
Total 2420 Medical Services				**$1,200.00**

4091 - Mifflinburg Area SHS

General Fund (10)

2430 Dental Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				416.00
Total Purchased Professional and Technical Services				**$416.00**
Total 2430 Dental Services				**$416.00**
2440 Nursing Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				36,352.66
Total Personnel Services – Salaries				**$36,352.66**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				240.00
220 Social Security Contributions				2,722.85
230 PSERS Retirement Contributions				11,598.35
250 Unemployment Compensation				38.04
260 Workers' Compensation				160.00
Total Personnel Services – Employee Benefits				**$14,759.24**
300 Purchased Professional and Technical Services				
330 Other Professional Services				748.00
Total Purchased Professional and Technical Services				**$748.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				99.31
Total Purchased Property Services				**$99.31**
600 Supplies				
610 General Supplies				742.01
Total Supplies				**$742.01**
Total 2440 Nursing Services				**$52,701.22**
2500 Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				90,408.36
Total Personnel Services – Salaries				**$90,408.36**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				43,003.84
220 Social Security Contributions				6,731.34
230 PSERS Retirement Contributions				30,738.82
250 Unemployment Compensation				74.36
260 Workers' Compensation				397.69
280 Other Post-Employment Benefits (OPEB)				765.01
299 All Other Employee Benefits				588.91
Total Personnel Services – Employee Benefits				**$82,299.97**

4091 - Mifflinburg Area SHS

General Fund (10)

2500 Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				2,480.00
Total Purchased Professional and Technical Services				**$2,480.00**
500 Other Purchased Services				
530 Communications				240.00
580 Travel				48.80
Total Other Purchased Services				**$288.80**
600 Supplies				
610 General Supplies				1,528.27
650 Supplies & Fees – Technology Related				20,103.35
Total Supplies				**$21,631.62**
800 Other Objects				
810 Dues and Fees				1,149.49
890 Miscellaneous Expenditures				318.21
Total Other Objects				**$1,467.70**
Total 2500 Support Services – Business				**$198,576.45**

2510 Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				90,408.36
Total Personnel Services – Salaries				**$90,408.36**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				43,003.84
220 Social Security Contributions				6,731.34
230 PSERS Retirement Contributions				30,738.82
250 Unemployment Compensation				74.36
260 Workers' Compensation				397.69
280 Other Post-Employment Benefits (OPEB)				765.01
299 All Other Employee Benefits				588.91
Total Personnel Services – Employee Benefits				**$82,299.97**
500 Other Purchased Services				
530 Communications				240.00
580 Travel				48.80
Total Other Purchased Services				**$288.80**
600 Supplies				
610 General Supplies				1,528.27
650 Supplies & Fees – Technology Related				20,103.35
Total Supplies				**$21,631.62**
800 Other Objects				

4091 - Mifflinburg Area SHS

General Fund (10)

2510 Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				1,149.49
890 Miscellaneous Expenditures				318.21
Total Other Objects				**$1,467.70**
Total 2510 Fiscal Services				**$196,096.45**
2511 Supervision of Fiscal Services - Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				47,236.75
Total Personnel Services – Salaries				**$47,236.75**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				14,194.24
220 Social Security Contributions				3,536.04
230 PSERS Retirement Contributions				16,060.49
250 Unemployment Compensation				24.80
260 Workers' Compensation				207.79
299 All Other Employee Benefits				588.91
Total Personnel Services – Employee Benefits				**$34,612.27**
500 Other Purchased Services				
530 Communications				240.00
580 Travel				48.80
Total Other Purchased Services				**$288.80**
600 Supplies				
610 General Supplies				1,352.97
650 Supplies & Fees – Technology Related				390.00
Total Supplies				**$1,742.97**
800 Other Objects				
810 Dues and Fees				1,099.49
890 Miscellaneous Expenditures				318.21
Total Other Objects				**$1,417.70**
Total 2511 Supervision of Fiscal Services - Head of Component				**$85,298.49**
2513 Receiving and Disbursing Funds Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				18,205.10
Total Personnel Services – Salaries				**$18,205.10**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				14,404.80
220 Social Security Contributions				1,335.50
230 PSERS Retirement Contributions				6,189.77

4091 - Mifflinburg Area SHS

General Fund (10)

2513 Receiving and Disbursing Funds Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
250 Unemployment Compensation				24.78
260 Workers' Compensation				80.08
280 Other Post-Employment Benefits (OPEB)				765.01
Total Personnel Services – Employee Benefits				**$22,799.94**
600 Supplies				
610 General Supplies				175.30
650 Supplies & Fees – Technology Related				278.00
Total Supplies				**$453.30**
Total 2513 Receiving and Disbursing Funds Services				**$41,458.34**

2514 Payroll Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				24,966.51
Total Personnel Services – Salaries				**$24,966.51**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				14,404.80
220 Social Security Contributions				1,859.80
230 PSERS Retirement Contributions				8,488.56
250 Unemployment Compensation				24.78
260 Workers' Compensation				109.82
Total Personnel Services – Employee Benefits				**$24,887.76**
600 Supplies				
650 Supplies & Fees – Technology Related				11,682.96
Total Supplies				**$11,682.96**
800 Other Objects				
810 Dues and Fees				50.00
Total Other Objects				**$50.00**
Total 2514 Payroll Services				**$61,587.23**

2515 Financial Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
650 Supplies & Fees – Technology Related				6,880.34
Total Supplies				**$6,880.34**
Total 2515 Financial Accounting Services				**$6,880.34**

2517 Property Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
650 Supplies & Fees – Technology Related				872.05
Total Supplies				**$872.05**
Total 2517 Property Accounting Services				**$872.05**

4091 - Mifflinburg Area SHS

General Fund (10)

2590 Other Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				2,480.00
Total Purchased Professional and Technical Services				**$2,480.00**
Total 2590 Other Support Services – Business				**$2,480.00**
2600 Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				405,278.33
Total Personnel Services – Salaries				**$405,278.33**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				123,238.08
220 Social Security Contributions				30,734.33
230 PSERS Retirement Contributions				133,170.71
250 Unemployment Compensation				352.49
260 Workers' Compensation				4,002.70
280 Other Post-Employment Benefits (OPEB)				500.00
299 All Other Employee Benefits				480.00
Total Personnel Services – Employee Benefits				**$292,478.31**
300 Purchased Professional and Technical Services				
350 Security / Safety Services				1,451.04
Total Purchased Professional and Technical Services				**$1,451.04**
400 Purchased Property Services				
410 Cleaning Services				11,423.97
420 Utility Services				30,178.82
430 Repairs and Maintenance Services				27,847.56
440 Rentals				372.56
460 Extermination Services				5,525.37
490 Other Purchased Property Services				23,462.22
Total Purchased Property Services				**$98,810.50**
500 Other Purchased Services				
522 Automotive Liability Insurance				4,166.00
523 General Property and Liability Insurance				66,773.28
529 Other Insurance				90.00
530 Communications				1,452.00
580 Travel				642.08
Total Other Purchased Services				**$73,123.36**
600 Supplies				
610 General Supplies		61,250.04		61,250.04
620 Energy				259,145.58
650 Supplies & Fees – Technology Related				1,501.47

4091 - Mifflinburg Area SHS

General Fund (10)

2600 Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Supplies		**$61,250.04**		**$321,897.09**
800 Other Objects				
810 Dues and Fees				274.08
Total Other Objects				**$274.08**
Total 2600 Operation and Maintenance of Plant Services		**$61,250.04**		**$1,193,312.71**
2610 Supervision of Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				32,200.65
Total Personnel Services – Salaries				**$32,200.65**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				10,370.88
220 Social Security Contributions				2,466.97
230 PSERS Retirement Contributions				10,948.24
250 Unemployment Compensation				24.81
260 Workers' Compensation				141.64
299 All Other Employee Benefits				480.00
Total Personnel Services – Employee Benefits				**$24,432.54**
500 Other Purchased Services				
530 Communications				240.00
580 Travel				635.78
Total Other Purchased Services				**$875.78**
800 Other Objects				
810 Dues and Fees				58.00
Total Other Objects				**$58.00**
Total 2610 Supervision of Operation and Maintenance of Plant Services				**$57,566.97**
2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				32,200.65
Total Personnel Services – Salaries				**$32,200.65**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				10,370.88
220 Social Security Contributions				2,466.97
230 PSERS Retirement Contributions				10,948.24
250 Unemployment Compensation				24.81
260 Workers' Compensation				141.64
299 All Other Employee Benefits				480.00
Total Personnel Services – Employee Benefits				**$24,432.54**
500 Other Purchased Services				
530 Communications				240.00

4091 - Mifflinburg Area SHS

General Fund (10)

2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	Elementary	Secondary	Federal	Total
500 Other Purchased Services				
580 Travel				635.78
Total Other Purchased Services				**$875.78**
800 Other Objects				
810 Dues and Fees				58.00
Total Other Objects				**$58.00**
Total 2611 Supervision of Operation and Maintenance of Plant Services – Head of Component				**$57,566.97**
2620 Operation of Buildings Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				286,986.34
Total Personnel Services – Salaries				**$286,986.34**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				112,867.20
220 Social Security Contributions				21,684.41
230 PSERS Retirement Contributions				95,127.35
250 Unemployment Compensation				218.59
260 Workers' Compensation				3,482.25
280 Other Post-Employment Benefits (OPEB)				500.00
Total Personnel Services – Employee Benefits				**$233,879.80**
300 Purchased Professional and Technical Services				
350 Security / Safety Services				1,451.04
Total Purchased Professional and Technical Services				**$1,451.04**
400 Purchased Property Services				
410 Cleaning Services				11,423.97
420 Utility Services				30,178.82
430 Repairs and Maintenance Services				20,320.46
440 Rentals				304.16
460 Extermination Services				5,525.37
490 Other Purchased Property Services				21,208.62
Total Purchased Property Services				**$88,961.40**
500 Other Purchased Services				
522 Automotive Liability Insurance				4,166.00
523 General Property and Liability Insurance				66,773.28
529 Other Insurance				90.00
530 Communications				852.00
Total Other Purchased Services				**$71,881.28**
600 Supplies				
610 General Supplies		45,436.67		45,436.67
620 Energy				253,897.87

4091 - Mifflinburg Area SHS

General Fund (10)

2620 Operation of Buildings Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
650 Supplies & Fees – Technology Related				1,501.47
Total Supplies		**$45,436.67**		**$300,836.01**
Total 2620 Operation of Buildings Services		**$45,436.67**		**$983,995.87**

2630 Care and Upkeep of Grounds Services	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				
430 Repairs and Maintenance Services				310.00
440 Rentals				68.40
490 Other Purchased Property Services				2,253.60
Total Purchased Property Services				**$2,632.00**
600 Supplies				
610 General Supplies		6,630.52		6,630.52
Total Supplies		**$6,630.52**		**$6,630.52**
Total 2630 Care and Upkeep of Grounds Services		**$6,630.52**		**$9,262.52**

2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				
430 Repairs and Maintenance Services				7,217.10
Total Purchased Property Services				**$7,217.10**
600 Supplies				
610 General Supplies		370.63		370.63
620 Energy				5,247.71
Total Supplies		**$370.63**		**$5,618.34**
800 Other Objects				
810 Dues and Fees				216.08
Total Other Objects				**$216.08**
Total 2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)		**$370.63**		**$13,051.52**

2660 Safety and Security Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				86,091.34
Total Personnel Services – Salaries				**$86,091.34**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				6,582.95
230 PSERS Retirement Contributions				27,095.12
250 Unemployment Compensation				109.09
260 Workers' Compensation				378.81
Total Personnel Services – Employee Benefits				**$34,165.97**

4091 - Mifflinburg Area SHS

General Fund (10)

2660 Safety and Security Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
530 Communications				360.00
580 Travel				6.30
Total Other Purchased Services				**$366.30**
600 Supplies				
610 General Supplies		8,812.22		8,812.22
Total Supplies		**$8,812.22**		**$8,812.22**
Total 2660 Safety and Security Services		**$8,812.22**		**$129,435.83**

2700 Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				31,194.08
Total Personnel Services – Salaries				**$31,194.08**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				3,440.06
220 Social Security Contributions				2,351.08
230 PSERS Retirement Contributions				10,605.94
250 Unemployment Compensation				51.41
260 Workers' Compensation				137.21
299 All Other Employee Benefits				412.84
Total Personnel Services – Employee Benefits				**$16,998.54**
400 Purchased Property Services				
420 Utility Services				426.33
Total Purchased Property Services				**$426.33**
500 Other Purchased Services				
513 Contracted Carriers				837,729.21
Total Other Purchased Services				**$837,729.21**
600 Supplies				
610 General Supplies				393.43
620 Energy				2,713.70
650 Supplies & Fees – Technology Related				2,820.00
Total Supplies				**$5,927.13**
800 Other Objects				
810 Dues and Fees				50.00
Total Other Objects				**$50.00**
Total 2700 Student Transportation Services				**$892,325.29**

2710 Supervision of Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				17,886.86
Total Personnel Services – Salaries				**$17,886.86**

4091 - Mifflinburg Area SHS

General Fund (10)

2710 Supervision of Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				3,440.06
220 Social Security Contributions				1,349.20
230 PSERS Retirement Contributions				6,081.48
250 Unemployment Compensation				12.39
260 Workers' Compensation				78.67
299 All Other Employee Benefits				412.84
Total Personnel Services – Employee Benefits				**$11,374.64**
800 Other Objects				
810 Dues and Fees				50.00
Total Other Objects				**$50.00**
Total 2710 Supervision of Student Transportation Services				**$29,311.50**

2711 Supervision of Student Transportation Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				17,886.86
Total Personnel Services – Salaries				**$17,886.86**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				3,440.06
220 Social Security Contributions				1,349.20
230 PSERS Retirement Contributions				6,081.48
250 Unemployment Compensation				12.39
260 Workers' Compensation				78.67
299 All Other Employee Benefits				412.84
Total Personnel Services – Employee Benefits				**$11,374.64**
800 Other Objects				
810 Dues and Fees				50.00
Total Other Objects				**$50.00**
Total 2711 Supervision of Student Transportation Services – Head of Component				**$29,311.50**

2720 Vehicle Operation Services	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				
420 Utility Services				426.33
Total Purchased Property Services				**$426.33**
500 Other Purchased Services				
513 Contracted Carriers				837,729.21
Total Other Purchased Services				**$837,729.21**
600 Supplies				
610 General Supplies				393.43
620 Energy				2,713.70

4091 - Mifflinburg Area SHS

General Fund (10)

2720 Vehicle Operation Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
650 Supplies & Fees – Technology Related				2,820.00
Total Supplies				**$5,927.13**
Total 2720 Vehicle Operation Services				**$844,082.67**
2730 Monitoring Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				13,307.22
Total Personnel Services – Salaries				**$13,307.22**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,001.88
230 PSERS Retirement Contributions				4,524.46
250 Unemployment Compensation				39.02
260 Workers' Compensation				58.54
Total Personnel Services – Employee Benefits				**$5,623.90**
Total 2730 Monitoring Services				**$18,931.12**
2800 Support Services – Central	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				76,404.72
Total Personnel Services – Salaries				**$76,404.72**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				18,682.65
220 Social Security Contributions				6,227.85
230 PSERS Retirement Contributions				25,977.69
240 Tuition Reimbursement				21,101.20
250 Unemployment Compensation				74.41
260 Workers' Compensation				336.13
299 All Other Employee Benefits				480.00
Total Personnel Services – Employee Benefits				**$72,879.93**
300 Purchased Professional and Technical Services				
340 Technical Services				72,036.03
360 Employee Training and Development Services				2,952.16
390 Other Purchased Professional and Technical Services				10,286.71
Total Purchased Professional and Technical Services				**$85,274.90**
400 Purchased Property Services				
430 Repairs and Maintenance Services				21.20
440 Rentals				39,495.43
Total Purchased Property Services				**$39,516.63**

4091 - Mifflinburg Area SHS

General Fund (10)

2800 Support Services – Central	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
530 Communications				12,960.32
580 Travel			746.29	4,303.51
Total Other Purchased Services			**$746.29**	**$17,263.83**
600 Supplies				
610 General Supplies				102,469.73
650 Supplies & Fees – Technology Related				83,926.24
Total Supplies				**$186,395.97**
800 Other Objects				
810 Dues and Fees				871.39
Total Other Objects				**$871.39**
Total 2800 Support Services – Central			**$746.29**	**$478,607.37**

2820 Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				76,404.72
Total Personnel Services – Salaries				**$76,404.72**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				18,682.65
220 Social Security Contributions				5,721.98
230 PSERS Retirement Contributions				25,977.69
250 Unemployment Compensation				74.41
260 Workers' Compensation				336.13
299 All Other Employee Benefits				480.00
Total Personnel Services – Employee Benefits				**$51,272.86**
300 Purchased Professional and Technical Services				
340 Technical Services				72,036.03
Total Purchased Professional and Technical Services				**$72,036.03**
400 Purchased Property Services				
430 Repairs and Maintenance Services				21.20
440 Rentals				39,495.43
Total Purchased Property Services				**$39,516.63**
500 Other Purchased Services				
530 Communications				10,252.90
580 Travel				515.67
Total Other Purchased Services				**$10,768.57**
600 Supplies				
610 General Supplies				101,097.05
650 Supplies & Fees – Technology Related				82,968.22
Total Supplies				**$184,065.27**

4091 - Mifflinburg Area SHS

General Fund (10)

2820 Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				798.00
Total Other Objects				**$798.00**
Total 2820 Information Services				**$434,862.08**
2821 Supervision of Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				39,027.97
Total Personnel Services – Salaries				**$39,027.97**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				13,522.65
220 Social Security Contributions				2,875.57
230 PSERS Retirement Contributions				13,269.52
250 Unemployment Compensation				24.80
260 Workers' Compensation				171.70
299 All Other Employee Benefits				480.00
Total Personnel Services – Employee Benefits				**$30,344.24**
500 Other Purchased Services				
530 Communications				317.75
580 Travel				318.55
Total Other Purchased Services				**$636.30**
600 Supplies				
610 General Supplies				11.88
Total Supplies				**$11.88**
800 Other Objects				
810 Dues and Fees				798.00
Total Other Objects				**$798.00**
Total 2821 Supervision of Information Services				**$70,818.39**
2822 Internal Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				37,376.75
Total Personnel Services – Salaries				**$37,376.75**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				5,160.00
220 Social Security Contributions				2,846.41
230 PSERS Retirement Contributions				12,708.17
250 Unemployment Compensation				49.61
260 Workers' Compensation				164.43
Total Personnel Services – Employee Benefits				**$20,928.62**

4091 - Mifflinburg Area SHS

General Fund (10)

2822 Internal Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
340 Technical Services				72,036.03
Total Purchased Professional and Technical Services				**$72,036.03**
400 Purchased Property Services				
430 Repairs and Maintenance Services				21.20
440 Rentals				39,495.43
Total Purchased Property Services				**$39,516.63**
500 Other Purchased Services				
530 Communications				9,935.15
580 Travel				197.12
Total Other Purchased Services				**$10,132.27**
600 Supplies				
610 General Supplies				101,085.17
650 Supplies & Fees – Technology Related				82,968.22
Total Supplies				**$184,053.39**
Total 2822 Internal Information Services				**$364,043.69**

2830 Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				505.87
240 Tuition Reimbursement				21,101.20
Total Personnel Services – Employee Benefits				**$21,607.07**
300 Purchased Professional and Technical Services				
360 Employee Training and Development Services				2,952.16
Total Purchased Professional and Technical Services				**$2,952.16**
500 Other Purchased Services				
580 Travel			746.29	3,787.84
Total Other Purchased Services			**$746.29**	**$3,787.84**
600 Supplies				
610 General Supplies				1,372.68
Total Supplies				**$1,372.68**
800 Other Objects				
810 Dues and Fees				73.39
Total Other Objects				**$73.39**
Total 2830 Staff Services			**$746.29**	**$29,793.14**

2832 Recruitment and Placement Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				73.39

4091 - Mifflinburg Area SHS

General Fund (10)

2832 Recruitment and Placement Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Other Objects				**$73.39**
Total 2832 Recruitment and Placement Services				**$73.39**
2834 Staff Development Services – Non-Instructional, Certified Staff Only	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				343.29
240 Tuition Reimbursement				13,337.20
Total Personnel Services – Employee Benefits				**$13,680.49**
300 Purchased Professional and Technical Services				
360 Employee Training and Development Services				1,180.40
Total Purchased Professional and Technical Services				**$1,180.40**
500 Other Purchased Services				
580 Travel				1,349.70
Total Other Purchased Services				**$1,349.70**
Total 2834 Staff Development Services – Non-Instructional, Certified Staff Only				**$16,210.59**
2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				162.58
240 Tuition Reimbursement				7,764.00
Total Personnel Services – Employee Benefits				**$7,926.58**
300 Purchased Professional and Technical Services				
360 Employee Training and Development Services				1,771.76
Total Purchased Professional and Technical Services				**$1,771.76**
500 Other Purchased Services				
580 Travel			746.29	2,438.14
Total Other Purchased Services			**$746.29**	**$2,438.14**
Total 2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only			**$746.29**	**$12,136.48**
2839 Other Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies				1,372.68
Total Supplies				**$1,372.68**
Total 2839 Other Staff Services				**$1,372.68**
2860 Management Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
390 Other Purchased Professional and Technical Services				10,286.71
Total Purchased Professional and Technical Services				**$10,286.71**

4091 - Mifflinburg Area SHS

General Fund (10)

2860 Management Services	Elementary	Secondary	Federal	Total
500 Other Purchased Services				
530 Communications				2,707.42
Total Other Purchased Services				**$2,707.42**
600 Supplies				
650 Supplies & Fees – Technology Related				958.02
Total Supplies				**$958.02**
Total 2860 Management Services				**$13,952.15**
3000 Operation of Non-Instructional Services				**Total**
100 Personnel Services – Salaries				
110 Official / Administrative Salaries				36,481.07
120 Professional – Educational				1,015.00
130 Professional – Other				169,089.79
150 Office / Clerical				18,706.13
180 Service Work				10,263.44
Total Personnel Services – Salaries				**$235,555.43**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				27,800.54
220 Social Security Contributions				17,895.05
230 PSERS Retirement Contributions				77,678.50
250 Unemployment Compensation				585.31
260 Workers' Compensation				1,038.19
299 All Other Employee Benefits				59.60
Total Personnel Services – Employee Benefits				**$125,057.19**
300 Purchased Professional and Technical Services				
330 Other Professional Services				24,768.00
390 Other Purchased Professional and Technical Services				21,304.40
Total Purchased Professional and Technical Services				**$46,072.40**
400 Purchased Property Services				
410 Cleaning Services				630.79
430 Repairs and Maintenance Services				3,473.89
440 Rentals				2,688.00
Total Purchased Property Services				**$6,792.68**
500 Other Purchased Services				
510 Student Transportation Services				26,028.99
530 Communications				240.00
550 Printing and Binding				57.20
580 Travel				10,903.42
Total Other Purchased Services				**$37,229.61**
600 Supplies				
610 General Supplies				58,516.94

4091 - Mifflinburg Area SHS

General Fund (10)

3000 Operation of Non-Instructional Services				**Total**
600 Supplies				
650 Supplies & Fees – Technology Related				4,254.32
Total Supplies				**$62,771.26**
800 Other Objects				
810 Dues and Fees				10,114.67
860 Grants To Municipal and Community Service Organizations				13,395.65
Total Other Objects				**$23,510.32**
Total 3000 Operation of Non-Instructional Services				**$536,988.89**
3200 Student Activities	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
110 Official / Administrative Salaries				36,481.07
120 Professional – Educational				1,015.00
130 Professional – Other				169,089.79
150 Office / Clerical				18,706.13
180 Service Work				10,263.44
Total Personnel Services – Salaries				**$235,555.43**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				27,800.54
220 Social Security Contributions				17,895.05
230 PSERS Retirement Contributions				77,678.50
250 Unemployment Compensation				585.31
260 Workers' Compensation				1,038.19
299 All Other Employee Benefits				59.60
Total Personnel Services – Employee Benefits				**$125,057.19**
300 Purchased Professional and Technical Services				
330 Other Professional Services				24,768.00
390 Other Purchased Professional and Technical Services				21,304.40
Total Purchased Professional and Technical Services				**$46,072.40**
400 Purchased Property Services				
410 Cleaning Services				630.79
430 Repairs and Maintenance Services				3,473.89
440 Rentals				2,688.00
Total Purchased Property Services				**$6,792.68**
500 Other Purchased Services				
510 Student Transportation Services				26,028.99
530 Communications				240.00
550 Printing and Binding				57.20
580 Travel				10,903.42
Total Other Purchased Services				**$37,229.61**

4091 - Mifflinburg Area SHS

General Fund (10)

3200 Student Activities	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies				58,516.94
650 Supplies & Fees – Technology Related				4,254.32
Total Supplies				**$62,771.26**
800 Other Objects				
810 Dues and Fees				10,114.67
860 Grants To Municipal and Community Service Organizations				13,395.65
Total Other Objects				**$23,510.32**
Total 3200 Student Activities				**$536,988.89**

4000 Facilities Acquisition, Construction and Improvement Services	**Total**
700 Property	
752 Capital Equipment – Original and Additional	35,890.62
762 Capitalized Equipment - Replacement	22,341.24
Total Property	**$58,231.86**
Total 4000 Facilities Acquisition, Construction and Improvement Services	**$58,231.86**

4600 Existing Building Improvement Services	**Elementary**	**Secondary**	**Federal**	**Total**
700 Property				
752 Capital Equipment – Original and Additional				35,890.62
762 Capitalized Equipment - Replacement				22,341.24
Total Property				**$58,231.86**
Total 4600 Existing Building Improvement Services				**$58,231.86**

Student Sponsored Activity Fund (21)

3000 Operation of Non-Instructional Services	**Total**
500 Other Purchased Services	
580 Travel	3,772.88
Total Other Purchased Services	**$3,772.88**
600 Supplies	
610 General Supplies	115,520.08
Total Supplies	**$115,520.08**
800 Other Objects	
810 Dues and Fees	3,680.22
860 Grants To Municipal and Community Service Organizations	1,154.49
Total Other Objects	**$4,834.71**
Total 3000 Operation of Non-Instructional Services	**$124,127.67**

3200 Student Activities	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
580 Travel				3,772.88
Total Other Purchased Services				**$3,772.88**

4091 - Mifflinburg Area SHS

Student Sponsored Activity Fund (21)

3200 Student Activities	Elementary	Secondary	Federal	Total
600 Supplies				
610 General Supplies				115,520.08
Total Supplies				**$115,520.08**
800 Other Objects				
810 Dues and Fees				3,680.22
860 Grants To Municipal and Community Service Organizations				1,154.49
Total Other Objects				**$4,834.71**
Total 3200 Student Activities				**$124,127.67**

Capital Reserve Fund - § 1431 (32)

2000 Support Services				Total
500 Other Purchased Services				
523 General Property and Liability Insurance				2,760.40
Total Other Purchased Services				**$2,760.40**
Total 2000 Support Services				**$2,760.40**

2600 Operation and Maintenance of Plant Services	Elementary	Secondary	Federal	Total
500 Other Purchased Services				
523 General Property and Liability Insurance				2,760.40
Total Other Purchased Services				**$2,760.40**
Total 2600 Operation and Maintenance of Plant Services				**$2,760.40**

2620 Operation of Buildings Services	Elementary	Secondary	Federal	Total
500 Other Purchased Services				
523 General Property and Liability Insurance				2,760.40
Total Other Purchased Services				**$2,760.40**
Total 2620 Operation of Buildings Services				**$2,760.40**

6360 - Mifflinburg El Sch

General Fund (10)

1000 Instruction	**Total**
100 Personnel Services – Salaries	
120 Professional – Educational	2,416,448.58
130 Professional – Other	10,862.25
150 Office / Clerical	6,933.82
190 Instructional Assistant	348,475.82
Total Personnel Services – Salaries	**$2,782,720.47**
200 Personnel Services – Employee Benefits	
210 Group Insurance – Contracted Provider	682,607.72
220 Social Security Contributions	206,631.80
230 PSERS Retirement Contributions	935,211.75
250 Unemployment Compensation	3,070.85
260 Workers' Compensation	18,736.66
280 Other Post-Employment Benefits (OPEB)	30,275.30
Total Personnel Services – Employee Benefits	**$1,876,534.08**
300 Purchased Professional and Technical Services	
322 Professional Educational Services – Ius	180,862.46
330 Other Professional Services	9,376.23
390 Other Purchased Professional and Technical Services	3,403.45
Total Purchased Professional and Technical Services	**$193,642.14**
400 Purchased Property Services	
430 Repairs and Maintenance Services	272.25
440 Rentals	420.00
Total Purchased Property Services	**$692.25**
500 Other Purchased Services	
510 Student Transportation Services	10,936.59
550 Printing and Binding	319.63
562 Tuition To Pennsylvania Charter Schools	152,062.90
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind	98,354.00
580 Travel	13.79
Total Other Purchased Services	**$261,686.91**
600 Supplies	
610 General Supplies	39,150.74
630 Food	3,070.05
650 Supplies & Fees – Technology Related	28,953.62
Total Supplies	**$71,174.41**
800 Other Objects	
810 Dues and Fees	415.44
Total Other Objects	**$415.44**
Total 1000 Instruction	**$5,186,865.70**

6360 - Mifflinburg El Sch

General Fund (10)

1100 Regular Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	1,918,217.87		67,727.00	1,985,944.87
190 Instructional Assistant	77,718.24		51,128.00	128,846.24
Total Personnel Services – Salaries	**$1,995,936.11**		**$118,855.00**	**$2,114,791.11**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	490,324.56		76,372.61	566,697.17
220 Social Security Contributions	149,384.55		7,485.95	156,870.50
230 PSERS Retirement Contributions	669,956.12		42,239.29	712,195.41
250 Unemployment Compensation	1,526.83		222.25	1,749.08
260 Workers' Compensation	15,412.13		385.26	15,797.39
280 Other Post-Employment Benefits (OPEB)	30,275.30			30,275.30
Total Personnel Services – Employee Benefits	**$1,356,879.49**		**$126,705.36**	**$1,483,584.85**
300 Purchased Professional and Technical Services				
390 Other Purchased Professional and Technical Services	3,400.00			3,400.00
Total Purchased Professional and Technical Services	**$3,400.00**			**$3,400.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services	272.25			272.25
Total Purchased Property Services	**$272.25**			**$272.25**
500 Other Purchased Services				
510 Student Transportation Services	1,738.73			1,738.73
550 Printing and Binding	319.63			319.63
562 Tuition To Pennsylvania Charter Schools	89,976.12			89,976.12
580 Travel	7.85			7.85
Total Other Purchased Services	**$92,042.33**			**$92,042.33**
600 Supplies				
610 General Supplies	27,996.86		4,765.96	32,762.82
630 Food	3,070.05			3,070.05
650 Supplies & Fees – Technology Related	23,942.50			23,942.50
Total Supplies	**$55,009.41**		**$4,765.96**	**$59,775.37**
Total 1100 Regular Programs – Elementary / Secondary	**$3,503,539.59**		**$250,326.32**	**$3,753,865.91**

1110 Regular Programs	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	1,918,217.87			1,918,217.87
190 Instructional Assistant	77,718.24			77,718.24
Total Personnel Services – Salaries	**$1,995,936.11**			**$1,995,936.11**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	490,324.56			490,324.56
220 Social Security Contributions	149,384.55			149,384.55
230 PSERS Retirement Contributions	669,956.12			669,956.12
250 Unemployment Compensation	1,526.83			1,526.83

6360 - Mifflinburg El Sch

General Fund (10)

1110 Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
260 Workers' Compensation	15,412.13			15,412.13
280 Other Post-Employment Benefits (OPEB)	30,275.30			30,275.30
Total Personnel Services – Employee Benefits	**$1,356,879.49**			**$1,356,879.49**
300 Purchased Professional and Technical Services				
390 Other Purchased Professional and Technical Services	3,400.00			3,400.00
Total Purchased Professional and Technical Services	**$3,400.00**			**$3,400.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services	272.25			272.25
Total Purchased Property Services	**$272.25**			**$272.25**
500 Other Purchased Services				
510 Student Transportation Services	1,738.73			1,738.73
550 Printing and Binding	319.63			319.63
562 Tuition To Pennsylvania Charter Schools	89,976.12			89,976.12
580 Travel	7.85			7.85
Total Other Purchased Services	**$92,042.33**			**$92,042.33**
600 Supplies				
610 General Supplies	27,996.86			27,996.86
630 Food	3,070.05			3,070.05
650 Supplies & Fees – Technology Related	23,942.50			23,942.50
Total Supplies	**$55,009.41**			**$55,009.41**
Total 1110 Regular Programs	**$3,503,539.59**			**$3,503,539.59**

1190 Federally-Funded Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational			67,727.00	67,727.00
190 Instructional Assistant			51,128.00	51,128.00
Total Personnel Services – Salaries			**$118,855.00**	**$118,855.00**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider			76,372.61	76,372.61
220 Social Security Contributions			7,485.95	7,485.95
230 PSERS Retirement Contributions			42,239.29	42,239.29
250 Unemployment Compensation			222.25	222.25
260 Workers' Compensation			385.26	385.26
Total Personnel Services – Employee Benefits			**$126,705.36**	**$126,705.36**
600 Supplies				
610 General Supplies			4,765.96	4,765.96
Total Supplies			**$4,765.96**	**$4,765.96**
Total 1190 Federally-Funded Regular Programs			**$250,326.32**	**$250,326.32**

6360 - Mifflinburg El Sch

General Fund (10)

1200 Special Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	420,298.04			420,298.04
130 Professional – Other	10,862.25			10,862.25
150 Office / Clerical			6,933.82	6,933.82
190 Instructional Assistant	96,597.04		122,974.40	219,571.44
Total Personnel Services – Salaries	**$527,757.33**		**$129,908.22**	**$657,665.55**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	111,098.19		4,812.36	115,910.55
220 Social Security Contributions	39,681.67		9,325.19	49,006.86
230 PSERS Retirement Contributions	193,407.62		26,119.02	219,526.64
250 Unemployment Compensation	777.80		530.31	1,308.11
260 Workers' Compensation	2,322.25		571.71	2,893.96
Total Personnel Services – Employee Benefits	**$347,287.53**		**$41,358.59**	**$388,646.12**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius	180,862.46			180,862.46
330 Other Professional Services	9,376.23			9,376.23
390 Other Purchased Professional and Technical Services	3.45			3.45
Total Purchased Professional and Technical Services	**$190,242.14**			**$190,242.14**
400 Purchased Property Services				
440 Rentals	420.00			420.00
Total Purchased Property Services	**$420.00**			**$420.00**
500 Other Purchased Services				
510 Student Transportation Services	9,197.86			9,197.86
562 Tuition To Pennsylvania Charter Schools	62,086.78			62,086.78
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind	98,354.00			98,354.00
580 Travel	5.94			5.94
Total Other Purchased Services	**$169,644.58**			**$169,644.58**
600 Supplies				
610 General Supplies	2,641.49		1,141.16	3,782.65
650 Supplies & Fees – Technology Related	5,011.12			5,011.12
Total Supplies	**$7,652.61**		**$1,141.16**	**$8,793.77**
800 Other Objects				
810 Dues and Fees	415.44			415.44
Total Other Objects	**$415.44**			**$415.44**
Total 1200 Special Programs – Elementary / Secondary	**$1,243,419.63**		**$172,407.97**	**$1,415,827.60**

1210 Life Skills Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	74,334.58			74,334.58
190 Instructional Assistant	12,692.72		28,207.68	40,900.40
Total Personnel Services – Salaries	**$87,027.30**		**$28,207.68**	**$115,234.98**

6360 - Mifflinburg El Sch

General Fund (10)

1210 Life Skills Support	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	24,796.18			24,796.18
220 Social Security Contributions	6,379.78		2,106.57	8,486.35
230 PSERS Retirement Contributions	33,169.12		6,010.85	39,179.97
250 Unemployment Compensation	116.60		119.45	236.05
260 Workers' Compensation	382.91		124.11	507.02
Total Personnel Services – Employee Benefits	**$64,844.59**		**$8,360.98**	**$73,205.57**
400 Purchased Property Services				
440 Rentals	420.00			420.00
Total Purchased Property Services	**$420.00**			**$420.00**
500 Other Purchased Services				
510 Student Transportation Services	684.23			684.23
Total Other Purchased Services	**$684.23**			**$684.23**
600 Supplies				
610 General Supplies	311.08			311.08
650 Supplies & Fees – Technology Related	3,300.00			3,300.00
Total Supplies	**$3,611.08**			**$3,611.08**
Total 1210 Life Skills Support	**$156,587.20**		**$36,568.66**	**$193,155.86**

1220 Sensory Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	69,977.15			69,977.15
130 Professional – Other	292.50			292.50
Total Personnel Services – Salaries	**$70,269.65**			**$70,269.65**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	11,981.00			11,981.00
220 Social Security Contributions	5,249.35			5,249.35
230 PSERS Retirement Contributions	23,891.86			23,891.86
250 Unemployment Compensation	62.02			62.02
260 Workers' Compensation	309.31			309.31
Total Personnel Services – Employee Benefits	**$41,493.54**			**$41,493.54**
300 Purchased Professional and Technical Services				
390 Other Purchased Professional and Technical Services	3.45			3.45
Total Purchased Professional and Technical Services	**$3.45**			**$3.45**
600 Supplies				
610 General Supplies	1,090.29			1,090.29
Total Supplies	**$1,090.29**			**$1,090.29**
800 Other Objects				
810 Dues and Fees	189.00			189.00

6360 - Mifflinburg El Sch

General Fund (10)

1220 Sensory Support	**Elementary**	**Secondary**	**Federal**	**Total**
Total Other Objects	**$189.00**			**$189.00**
Total 1220 Sensory Support	**$113,045.93**			**$113,045.93**
1230 Emotional Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	183,293.27			183,293.27
190 Instructional Assistant	76,209.64		75,792.85	152,002.49
Total Personnel Services – Salaries	**$259,502.91**		**$75,792.85**	**$335,295.76**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	39,675.44			39,675.44
220 Social Security Contributions	19,778.80		5,413.91	25,192.71
230 PSERS Retirement Contributions	95,033.11		14,887.47	109,920.58
250 Unemployment Compensation	467.93		309.75	777.68
260 Workers' Compensation	1,142.03		333.59	1,475.62
Total Personnel Services – Employee Benefits	**$156,097.31**		**$20,944.72**	**$177,042.03**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius	168,956.00			168,956.00
330 Other Professional Services	2,648.94			2,648.94
Total Purchased Professional and Technical Services	**$171,604.94**			**$171,604.94**
600 Supplies				
610 General Supplies	877.04		1,117.37	1,994.41
Total Supplies	**$877.04**		**$1,117.37**	**$1,994.41**
Total 1230 Emotional Support	**$588,082.20**		**$97,854.94**	**$685,937.14**
1240 Academic Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	89,742.00			89,742.00
190 Instructional Assistant	6,826.48		18,973.87	25,800.35
Total Personnel Services – Salaries	**$96,568.48**		**$18,973.87**	**$115,542.35**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	29,089.90			29,089.90
220 Social Security Contributions	7,109.90		1,451.53	8,561.43
230 PSERS Retirement Contributions	35,242.51		4,041.95	39,284.46
250 Unemployment Compensation	114.46		90.56	205.02
260 Workers' Compensation	424.70		83.50	508.20
Total Personnel Services – Employee Benefits	**$71,981.47**		**$5,667.54**	**$77,649.01**
600 Supplies				
650 Supplies & Fees – Technology Related	1,488.00			1,488.00
Total Supplies	**$1,488.00**			**$1,488.00**

6360 - Mifflinburg El Sch

General Fund (10)

1240 Academic Support	Elementary	Secondary	Federal	Total
800 Other Objects				
810 Dues and Fees	226.44			226.44
Total Other Objects	**$226.44**			**$226.44**
Total 1240 Academic Support	**$170,264.39**		**$24,641.41**	**$194,905.80**

1241 Learning Support – Public	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	65,250.00			65,250.00
190 Instructional Assistant	6,826.48		18,973.87	25,800.35
Total Personnel Services – Salaries	**$72,076.48**		**$18,973.87**	**$91,050.35**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	25,782.60			25,782.60
220 Social Security Contributions	5,264.85		1,451.53	6,716.38
230 PSERS Retirement Contributions	26,915.23		4,041.95	30,957.18
250 Unemployment Compensation	94.60		90.56	185.16
260 Workers' Compensation	317.04		83.50	400.54
Total Personnel Services – Employee Benefits	**$58,374.32**		**$5,667.54**	**$64,041.86**
600 Supplies				
650 Supplies & Fees – Technology Related	1,488.00			1,488.00
Total Supplies	**$1,488.00**			**$1,488.00**
Total 1241 Learning Support – Public	**$131,938.80**		**$24,641.41**	**$156,580.21**

1243 Gifted Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	24,492.00			24,492.00
Total Personnel Services – Salaries	**$24,492.00**			**$24,492.00**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	3,307.30			3,307.30
220 Social Security Contributions	1,845.05			1,845.05
230 PSERS Retirement Contributions	8,327.28			8,327.28
250 Unemployment Compensation	19.86			19.86
260 Workers' Compensation	107.66			107.66
Total Personnel Services – Employee Benefits	**$13,607.15**			**$13,607.15**
800 Other Objects				
810 Dues and Fees	226.44			226.44
Total Other Objects	**$226.44**			**$226.44**
Total 1243 Gifted Support	**$38,325.59**			**$38,325.59**

1260 Physical Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
130 Professional – Other	10,569.75			10,569.75

6360 - Mifflinburg El Sch

General Fund (10)

1260 Physical Support	Elementary	Secondary	Federal	Total
Total Personnel Services – Salaries	**$10,569.75**			**$10,569.75**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	5,555.67			5,555.67
220 Social Security Contributions	756.06			756.06
230 PSERS Retirement Contributions	3,593.72			3,593.72
250 Unemployment Compensation	10.54			10.54
260 Workers' Compensation	46.50			46.50
Total Personnel Services – Employee Benefits	**$9,962.49**			**$9,962.49**
300 Purchased Professional and Technical Services				
330 Other Professional Services	6,727.29			6,727.29
Total Purchased Professional and Technical Services	**$6,727.29**			**$6,727.29**
500 Other Purchased Services				
580 Travel	5.94			5.94
Total Other Purchased Services	**$5.94**			**$5.94**
600 Supplies				
610 General Supplies	215.24			215.24
Total Supplies	**$215.24**			**$215.24**
Total 1260 Physical Support	**$27,480.71**			**$27,480.71**

1270 Multi-Handicapped Support	Elementary	Secondary	Federal	Total
600 Supplies				
610 General Supplies	16.93			16.93
Total Supplies	**$16.93**			**$16.93**
Total 1270 Multi-Handicapped Support	**$16.93**			**$16.93**

1280 Early Intervention Support	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius	7,963.42			7,963.42
Total Purchased Professional and Technical Services	**$7,963.42**			**$7,963.42**
500 Other Purchased Services				
510 Student Transportation Services	8,513.63			8,513.63
Total Other Purchased Services	**$8,513.63**			**$8,513.63**
Total 1280 Early Intervention Support	**$16,477.05**			**$16,477.05**

1290 Special Programs - Other Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	2,951.04			2,951.04
150 Office / Clerical			6,933.82	6,933.82
190 Instructional Assistant	868.20			868.20
Total Personnel Services – Salaries	**$3,819.24**		**$6,933.82**	**$10,753.06**

6360 - Mifflinburg El Sch

General Fund (10)

1290 Special Programs - Other Support	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider			4,812.36	4,812.36
220 Social Security Contributions	407.78		353.18	760.96
230 PSERS Retirement Contributions	2,477.30		1,178.75	3,656.05
250 Unemployment Compensation	6.25		10.55	16.80
260 Workers' Compensation	16.80		30.51	47.31
Total Personnel Services – Employee Benefits	**$2,908.13**		**$6,385.35**	**$9,293.48**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius	3,943.04			3,943.04
Total Purchased Professional and Technical Services	**$3,943.04**			**$3,943.04**
500 Other Purchased Services				
562 Tuition To Pennsylvania Charter Schools	62,086.78			62,086.78
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind	98,354.00			98,354.00
Total Other Purchased Services	**$160,440.78**			**$160,440.78**
600 Supplies				
610 General Supplies	130.91		23.79	154.70
650 Supplies & Fees – Technology Related	223.12			223.12
Total Supplies	**$354.03**		**$23.79**	**$377.82**
Total 1290 Special Programs - Other Support	**$171,465.22**		**$13,342.96**	**$184,808.18**

1400 Other Instructional Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	9,855.00		350.67	10,205.67
190 Instructional Assistant	58.14			58.14
Total Personnel Services – Salaries	**$9,913.14**		**$350.67**	**$10,263.81**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	728.25		26.19	754.44
230 PSERS Retirement Contributions	3,370.47		119.23	3,489.70
250 Unemployment Compensation	13.50		0.16	13.66
260 Workers' Compensation	43.77		1.54	45.31
Total Personnel Services – Employee Benefits	**$4,155.99**		**$147.12**	**$4,303.11**
600 Supplies				
610 General Supplies	2,549.62		55.65	2,605.27
Total Supplies	**$2,549.62**		**$55.65**	**$2,605.27**
Total 1400 Other Instructional Programs – Elementary / Secondary	**$16,618.75**		**$553.44**	**$17,172.19**

1450 Instructional Programs Outside the Established School Day	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	8,235.00			8,235.00
Total Personnel Services – Salaries	**$8,235.00**			**$8,235.00**

6360 - Mifflinburg El Sch

General Fund (10)

1450 Instructional Programs Outside the Established School Day	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	603.18			603.18
230 PSERS Retirement Contributions	2,799.90			2,799.90
250 Unemployment Compensation	13.10			13.10
260 Workers' Compensation	36.24			36.24
Total Personnel Services – Employee Benefits	**$3,452.42**			**$3,452.42**
600 Supplies				
610 General Supplies	2,549.62			2,549.62
Total Supplies	**$2,549.62**			**$2,549.62**
Total 1450 Instructional Programs Outside the Established School Day	**$14,237.04**			**$14,237.04**

1490 Additional Other Instructional Programs	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	1,620.00		350.67	1,970.67
190 Instructional Assistant	58.14			58.14
Total Personnel Services – Salaries	**$1,678.14**		**$350.67**	**$2,028.81**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	125.07		26.19	151.26
230 PSERS Retirement Contributions	570.57		119.23	689.80
250 Unemployment Compensation	0.40		0.16	0.56
260 Workers' Compensation	7.53		1.54	9.07
Total Personnel Services – Employee Benefits	**$703.57**		**$147.12**	**$850.69**
600 Supplies				
610 General Supplies			55.65	55.65
Total Supplies			**$55.65**	**$55.65**
Total 1490 Additional Other Instructional Programs	**$2,381.71**		**$553.44**	**$2,935.15**

2000 Support Services	Total
100 Personnel Services – Salaries	
100 Personnel Services – Salaries	791,027.32
Total Personnel Services – Salaries	**$791,027.32**
200 Personnel Services – Employee Benefits	
210 Group Insurance – Contracted Provider	298,981.15
220 Social Security Contributions	59,509.09
230 PSERS Retirement Contributions	261,407.12
240 Tuition Reimbursement	25,891.01
250 Unemployment Compensation	(11.57)
260 Workers' Compensation	4,424.08
280 Other Post-Employment Benefits (OPEB)	1,413.46
299 All Other Employee Benefits	2,984.77
Total Personnel Services – Employee Benefits	**$654,599.11**

6360 - Mifflinburg El Sch

General Fund (10)

2000 Support Services	**Total**
300 Purchased Professional and Technical Services	
322 Professional Educational Services – Ius	1,184.16
330 Other Professional Services	43,658.87
340 Technical Services	30,908.56
350 Security / Safety Services	1,286.76
360 Employee Training and Development Services	2,372.44
390 Other Purchased Professional and Technical Services	4,392.97
Total Purchased Professional and Technical Services	**$83,803.76**
400 Purchased Property Services	
410 Cleaning Services	4,809.09
420 Utility Services	20,203.75
430 Repairs and Maintenance Services	17,342.47
440 Rentals	16,943.90
460 Extermination Services	3,441.56
490 Other Purchased Property Services	7,254.37
Total Purchased Property Services	**$69,995.14**
500 Other Purchased Services	
513 Contracted Carriers	356,084.91
520 Insurance – General	68.00
522 Automotive Liability Insurance	1,770.55
523 General Property and Liability Insurance	28,378.64
529 Other Insurance	38.25
530 Communications	8,383.18
549 Other Advertising/Public Relations	6,335.17
550 Printing and Binding	2,568.10
580 Travel	2,592.09
591 Services Purchased Locally	661.56
Total Other Purchased Services	**$406,880.45**
600 Supplies	
610 General Supplies	80,101.01
620 Energy	61,867.30
640 Books and Periodicals	4,888.55
650 Supplies & Fees – Technology Related	53,976.15
Total Supplies	**$200,833.01**
800 Other Objects	
810 Dues and Fees	5,654.43
820 Claims and Judgments Against the LEA	3,755.64
890 Miscellaneous Expenditures	135.24
Total Other Objects	**$9,545.31**
Total 2000 Support Services	**$2,216,684.10**

6360 - Mifflinburg El Sch

General Fund (10)

2100 Support Services – Students	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	89,132.47			128,682.44
Total Personnel Services – Salaries	**$89,132.47**			**$128,682.44**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	15,140.50			19,885.54
220 Social Security Contributions	6,621.94			9,634.00
230 PSERS Retirement Contributions	26,776.84			40,223.85
250 Unemployment Compensation	72.35			113.91
260 Workers' Compensation	392.24			566.28
Total Personnel Services – Employee Benefits	**$49,003.87**			**$70,423.58**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius	711.66			1,184.16
330 Other Professional Services	27,875.30			27,875.30
340 Technical Services	293.25			293.25
Total Purchased Professional and Technical Services	**$28,880.21**			**$29,352.71**
500 Other Purchased Services				
580 Travel				4.45
Total Other Purchased Services				**$4.45**
600 Supplies				
610 General Supplies	2,922.50			2,922.50
650 Supplies & Fees – Technology Related	2,018.35			2,018.35
Total Supplies	**$4,940.85**			**$4,940.85**
Total 2100 Support Services – Students	**$171,957.40**			**$233,404.03**

2120 Guidance Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	78,755.25			78,755.25
Total Personnel Services – Salaries	**$78,755.25**			**$78,755.25**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	15,140.50			15,140.50
220 Social Security Contributions	5,828.07			5,828.07
230 PSERS Retirement Contributions	26,776.84			26,776.84
250 Unemployment Compensation	61.81			61.81
260 Workers' Compensation	346.56			346.56
Total Personnel Services – Employee Benefits	**$48,153.78**			**$48,153.78**
300 Purchased Professional and Technical Services				
330 Other Professional Services	6,394.21			6,394.21
340 Technical Services	293.25			293.25
Total Purchased Professional and Technical Services	**$6,687.46**			**$6,687.46**
600 Supplies				

6360 - Mifflinburg El Sch

General Fund (10)

2120 Guidance Services	Elementary	Secondary	Federal	Total
600 Supplies				
610 General Supplies	2,652.87			2,652.87
650 Supplies & Fees – Technology Related	1,132.90			1,132.90
Total Supplies	**$3,785.77**			**$3,785.77**
Total 2120 Guidance Services	**$137,382.26**			**$137,382.26**

2140 Psychological Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	10,377.22			10,377.22
Total Personnel Services – Salaries	**$10,377.22**			**$10,377.22**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	793.87			793.87
250 Unemployment Compensation	10.54			10.54
260 Workers' Compensation	45.68			45.68
Total Personnel Services – Employee Benefits	**$850.09**			**$850.09**
300 Purchased Professional and Technical Services				
330 Other Professional Services	21,481.09			21,481.09
Total Purchased Professional and Technical Services	**$21,481.09**			**$21,481.09**
600 Supplies				
650 Supplies & Fees – Technology Related	885.45			885.45
Total Supplies	**$885.45**			**$885.45**
Total 2140 Psychological Services	**$33,593.85**			**$33,593.85**

2150 Speech Pathology and Audiology Services	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius	711.66			711.66
Total Purchased Professional and Technical Services	**$711.66**			**$711.66**
Total 2150 Speech Pathology and Audiology Services	**$711.66**			**$711.66**

2160 Social Work Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				31,599.87
Total Personnel Services – Salaries				**$31,599.87**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				2,417.41
230 PSERS Retirement Contributions				10,743.97
250 Unemployment Compensation				31.02
260 Workers' Compensation				139.08
Total Personnel Services – Employee Benefits				**$13,331.48**

6360 - Mifflinburg El Sch

General Fund (10)

2160 Social Work Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius				472.50
Total Purchased Professional and Technical Services				**$472.50**
500 Other Purchased Services				
580 Travel				4.45
Total Other Purchased Services				**$4.45**
Total 2160 Social Work Services				**$45,408.30**

2170 Student Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				7,950.10
Total Personnel Services – Salaries				**$7,950.10**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				4,745.04
220 Social Security Contributions				594.65
230 PSERS Retirement Contributions				2,703.04
250 Unemployment Compensation				10.54
260 Workers' Compensation				34.96
Total Personnel Services – Employee Benefits				**$8,088.23**
Total 2170 Student Accounting Services				**$16,038.33**

2190 Other Student Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies	269.63			269.63
Total Supplies	**$269.63**			**$269.63**
Total 2190 Other Student Services	**$269.63**			**$269.63**

2200 Support Services – Instructional Staff	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	109,270.59			109,270.59
Total Personnel Services – Salaries	**$109,270.59**			**$109,270.59**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	56,154.82			56,154.82
220 Social Security Contributions	8,287.70			8,287.70
230 PSERS Retirement Contributions	36,454.82			36,454.82
240 Tuition Reimbursement	16,923.00			16,923.00
250 Unemployment Compensation	155.26			155.26
260 Workers' Compensation	480.82			480.82
280 Other Post-Employment Benefits (OPEB)	1,700.00			1,700.00
299 All Other Employee Benefits	382.00			382.00
Total Personnel Services – Employee Benefits	**$120,538.42**			**$120,538.42**

6360 - Mifflinburg El Sch

General Fund (10)

2200 Support Services – Instructional Staff	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
360 Employee Training and Development Services	1,117.77			1,117.77
Total Purchased Professional and Technical Services	**$1,117.77**			**$1,117.77**
500 Other Purchased Services				
530 Communications	204.00			204.00
580 Travel	146.02			146.02
Total Other Purchased Services	**$350.02**			**$350.02**
600 Supplies				
610 General Supplies	1,324.78			1,324.78
640 Books and Periodicals	4,888.55			4,888.55
650 Supplies & Fees – Technology Related	5,357.75			5,357.75
Total Supplies	**$11,571.08**			**$11,571.08**
800 Other Objects				
810 Dues and Fees	32.30			32.30
Total Other Objects	**$32.30**			**$32.30**
Total 2200 Support Services – Instructional Staff	**$242,880.18**			**$242,880.18**

2250 School Library Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	58,953.22			58,953.22
Total Personnel Services – Salaries	**$58,953.22**			**$58,953.22**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	36,012.00			36,012.00
220 Social Security Contributions	4,478.21			4,478.21
230 PSERS Retirement Contributions	19,347.07			19,347.07
250 Unemployment Compensation	93.01			93.01
260 Workers' Compensation	259.42			259.42
Total Personnel Services – Employee Benefits	**$60,189.71**			**$60,189.71**
600 Supplies				
610 General Supplies	828.26			828.26
640 Books and Periodicals	4,888.55			4,888.55
650 Supplies & Fees – Technology Related	1,820.70			1,820.70
Total Supplies	**$7,537.51**			**$7,537.51**
Total 2250 School Library Services	**$126,680.44**			**$126,680.44**

2260 Instruction and Curriculum Development Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	46,205.70			46,205.70
Total Personnel Services – Salaries	**$46,205.70**			**$46,205.70**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	20,142.82			20,142.82

6360 - Mifflinburg El Sch

General Fund (10)

2260 Instruction and Curriculum Development Services	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	3,431.25			3,431.25
230 PSERS Retirement Contributions	15,709.91			15,709.91
250 Unemployment Compensation	52.70			52.70
260 Workers' Compensation	203.32			203.32
280 Other Post-Employment Benefits (OPEB)	1,700.00			1,700.00
299 All Other Employee Benefits	382.00			382.00
Total Personnel Services – Employee Benefits	**$41,622.00**			**$41,622.00**
500 Other Purchased Services				
530 Communications	204.00			204.00
580 Travel	87.22			87.22
Total Other Purchased Services	**$291.22**			**$291.22**
600 Supplies				
610 General Supplies	307.83			307.83
650 Supplies & Fees – Technology Related	3,537.05			3,537.05
Total Supplies	**$3,844.88**			**$3,844.88**
800 Other Objects				
810 Dues and Fees	32.30			32.30
Total Other Objects	**$32.30**			**$32.30**
Total 2260 Instruction and Curriculum Development Services	**$91,996.10**			**$91,996.10**

2270 Instructional Staff Professional Development Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	4,111.67			4,111.67
Total Personnel Services – Salaries	**$4,111.67**			**$4,111.67**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	378.24			378.24
230 PSERS Retirement Contributions	1,397.84			1,397.84
240 Tuition Reimbursement	16,923.00			16,923.00
250 Unemployment Compensation	9.55			9.55
260 Workers' Compensation	18.08			18.08
Total Personnel Services – Employee Benefits	**$18,726.71**			**$18,726.71**
300 Purchased Professional and Technical Services				
360 Employee Training and Development Services	1,117.77			1,117.77
Total Purchased Professional and Technical Services	**$1,117.77**			**$1,117.77**
500 Other Purchased Services				
580 Travel	58.80			58.80
Total Other Purchased Services	**$58.80**			**$58.80**
600 Supplies				

6360 - Mifflinburg El Sch

General Fund (10)

2270 Instructional Staff Professional Development Services	Elementary	Secondary	Federal	Total
600 Supplies				
610 General Supplies	188.69			188.69
Total Supplies	**$188.69**			**$188.69**
Total 2270 Instructional Staff Professional Development Services	**$24,203.64**			**$24,203.64**
2300 Support Services – Administration	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	159,360.51			204,656.19
Total Personnel Services – Salaries	**$159,360.51**			**$204,656.19**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	69,811.80			90,028.12
220 Social Security Contributions	11,961.79			15,377.52
230 PSERS Retirement Contributions	52,822.46			67,913.30
250 Unemployment Compensation	185.99			223.25
260 Workers' Compensation	701.21			900.52
280 Other Post-Employment Benefits (OPEB)				(824.16)
299 All Other Employee Benefits	1,200.00			1,769.03
Total Personnel Services – Employee Benefits	**$136,683.25**			**$175,387.58**
300 Purchased Professional and Technical Services				
330 Other Professional Services				13,217.77
390 Other Purchased Professional and Technical Services				21.12
Total Purchased Professional and Technical Services				**$13,238.89**
500 Other Purchased Services				
520 Insurance – General				68.00
530 Communications	791.52			1,843.87
549 Other Advertising/Public Relations				6,335.17
550 Printing and Binding	319.63			2,568.10
580 Travel				318.99
591 Services Purchased Locally				661.56
Total Other Purchased Services	**$1,111.15**			**$11,795.69**
600 Supplies				
610 General Supplies	3,806.07			4,285.87
Total Supplies	**$3,806.07**			**$4,285.87**
800 Other Objects				
810 Dues and Fees	724.00			4,556.71
820 Claims and Judgments Against the LEA				3,755.64
Total Other Objects	**$724.00**			**$8,312.35**
Total 2300 Support Services – Administration	**$301,684.98**			**$417,676.57**

6360 - Mifflinburg El Sch

General Fund (10)

2310 Board Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				127.50
390 Other Purchased Professional and Technical Services				21.12
Total Purchased Professional and Technical Services				**$148.62**
500 Other Purchased Services				
520 Insurance – General				68.00
549 Other Advertising/Public Relations				6,335.17
Total Other Purchased Services				**$6,403.17**
600 Supplies				
610 General Supplies				108.69
Total Supplies				**$108.69**
800 Other Objects				
810 Dues and Fees				3,167.50
820 Claims and Judgments Against the LEA				3,755.64
Total Other Objects				**$6,923.14**
Total 2310 Board Services				**$13,583.62**

2330 Tax Assessment and Collection Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				910.89
Total Personnel Services – Salaries				**$910.89**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				69.68
250 Unemployment Compensation				5.65
260 Workers' Compensation				4.01
Total Personnel Services – Employee Benefits				**$79.34**
500 Other Purchased Services				
530 Communications				950.35
550 Printing and Binding				1,662.88
591 Services Purchased Locally				661.56
Total Other Purchased Services				**$3,274.79**
Total 2330 Tax Assessment and Collection Services				**$4,265.02**

2350 Legal and Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				13,090.27
Total Purchased Professional and Technical Services				**$13,090.27**
Total 2350 Legal and Accounting Services				**$13,090.27**

6360 - Mifflinburg El Sch

General Fund (10)

2360 Office of the Superintendent / Executive Director Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				34,336.46
Total Personnel Services – Salaries				**$34,336.46**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				15,693.27
220 Social Security Contributions				2,588.21
230 PSERS Retirement Contributions				11,674.41
250 Unemployment Compensation				21.08
260 Workers' Compensation				151.08
280 Other Post-Employment Benefits (OPEB)				(824.16)
299 All Other Employee Benefits				354.26
Total Personnel Services – Employee Benefits				**$29,658.15**
500 Other Purchased Services				
530 Communications	153.00			153.00
550 Printing and Binding				67.94
580 Travel				297.39
Total Other Purchased Services	**$153.00**			**$518.33**
600 Supplies				
610 General Supplies				371.11
Total Supplies				**$371.11**
800 Other Objects				
810 Dues and Fees				665.21
Total Other Objects				**$665.21**
Total 2360 Office of the Superintendent / Executive Director Services	**$153.00**			**$65,549.26**

2370 Community Relations Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
550 Printing and Binding				517.65
Total Other Purchased Services				**$517.65**
Total 2370 Community Relations Services				**$517.65**

2380 Office of the Principal Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	159,360.51			159,360.51
Total Personnel Services – Salaries	**$159,360.51**			**$159,360.51**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	69,811.80			69,811.80
220 Social Security Contributions	11,961.79			11,961.79
230 PSERS Retirement Contributions	52,822.46			52,822.46
250 Unemployment Compensation	185.99			185.99
260 Workers' Compensation	701.21			701.21
299 All Other Employee Benefits	1,200.00			1,200.00

6360 - Mifflinburg El Sch

General Fund (10)

2380 Office of the Principal Services	Elementary	Secondary	Federal	Total
Total Personnel Services – Employee Benefits	**$136,683.25**			**$136,683.25**
500 Other Purchased Services				
530 Communications	638.52			638.52
550 Printing and Binding	319.63			319.63
Total Other Purchased Services	**$958.15**			**$958.15**
600 Supplies				
610 General Supplies	3,806.07			3,806.07
Total Supplies	**$3,806.07**			**$3,806.07**
800 Other Objects				
810 Dues and Fees	724.00			724.00
Total Other Objects	**$724.00**			**$724.00**
Total 2380 Office of the Principal Services	**$301,531.98**			**$301,531.98**

2390 Other Administration Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				10,048.33
Total Personnel Services – Salaries				**$10,048.33**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				4,523.05
220 Social Security Contributions				757.84
230 PSERS Retirement Contributions				3,416.43
250 Unemployment Compensation				10.53
260 Workers' Compensation				44.22
299 All Other Employee Benefits				214.77
Total Personnel Services – Employee Benefits				**$8,966.84**
500 Other Purchased Services				
530 Communications				102.00
580 Travel				21.60
Total Other Purchased Services				**$123.60**
Total 2390 Other Administration Services				**$19,138.77**

2400 Support Services – Pupil Health	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				38,905.92
Total Personnel Services – Salaries				**$38,905.92**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				14,895.10
220 Social Security Contributions				2,720.30
230 PSERS Retirement Contributions				12,968.00
250 Unemployment Compensation				47.04
260 Workers' Compensation				171.20

6360 - Mifflinburg El Sch

General Fund (10)

2400 Support Services – Pupil Health	Elementary	Secondary	Federal	Total
Total Personnel Services – Employee Benefits				**$30,801.64**
300 Purchased Professional and Technical Services				
330 Other Professional Services				1,511.80
Total Purchased Professional and Technical Services				**$1,511.80**
400 Purchased Property Services				
430 Repairs and Maintenance Services				99.31
Total Purchased Property Services				**$99.31**
600 Supplies				
610 General Supplies				2,906.32
Total Supplies				**$2,906.32**
Total 2400 Support Services – Pupil Health				**$74,224.99**

2420 Medical Services	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
330 Other Professional Services				510.00
Total Purchased Professional and Technical Services				**$510.00**
Total 2420 Medical Services				**$510.00**

2430 Dental Services	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
330 Other Professional Services				176.80
Total Purchased Professional and Technical Services				**$176.80**
Total 2430 Dental Services				**$176.80**

2440 Nursing Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				38,905.92
Total Personnel Services – Salaries				**$38,905.92**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				14,895.10
220 Social Security Contributions				2,720.30
230 PSERS Retirement Contributions				12,968.00
250 Unemployment Compensation				47.04
260 Workers' Compensation				171.20
Total Personnel Services – Employee Benefits				**$30,801.64**
300 Purchased Professional and Technical Services				
330 Other Professional Services				825.00
Total Purchased Professional and Technical Services				**$825.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				99.31
Total Purchased Property Services				**$99.31**

6360 - Mifflinburg El Sch

General Fund (10)

2440 Nursing Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies				2,906.32
Total Supplies				**$2,906.32**
Total 2440 Nursing Services				**$73,538.19**

2500 Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				38,423.54
Total Personnel Services – Salaries				**$38,423.54**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				18,276.63
220 Social Security Contributions				2,860.82
230 PSERS Retirement Contributions				13,064.00
250 Unemployment Compensation				31.62
260 Workers' Compensation				169.02
280 Other Post-Employment Benefits (OPEB)				325.12
299 All Other Employee Benefits				250.29
Total Personnel Services – Employee Benefits				**$34,977.50**
300 Purchased Professional and Technical Services				
330 Other Professional Services				1,054.00
Total Purchased Professional and Technical Services				**$1,054.00**
500 Other Purchased Services				
530 Communications				102.00
580 Travel				20.75
Total Other Purchased Services				**$122.75**
600 Supplies				
610 General Supplies				649.52
650 Supplies & Fees – Technology Related				8,543.92
Total Supplies				**$9,193.44**
800 Other Objects				
810 Dues and Fees				488.54
890 Miscellaneous Expenditures				135.24
Total Other Objects				**$623.78**
Total 2500 Support Services – Business				**$84,395.01**

2510 Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				38,423.54
Total Personnel Services – Salaries				**$38,423.54**

6360 - Mifflinburg El Sch

General Fund (10)

2510 Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				18,276.63
220 Social Security Contributions				2,860.82
230 PSERS Retirement Contributions				13,064.00
250 Unemployment Compensation				31.62
260 Workers' Compensation				169.02
280 Other Post-Employment Benefits (OPEB)				325.12
299 All Other Employee Benefits				250.29
Total Personnel Services – Employee Benefits				**$34,977.50**
500 Other Purchased Services				
530 Communications				102.00
580 Travel				20.75
Total Other Purchased Services				**$122.75**
600 Supplies				
610 General Supplies				649.52
650 Supplies & Fees – Technology Related				8,543.92
Total Supplies				**$9,193.44**
800 Other Objects				
810 Dues and Fees				488.54
890 Miscellaneous Expenditures				135.24
Total Other Objects				**$623.78**
Total 2510 Fiscal Services				**$83,341.01**

2511 Supervision of Fiscal Services - Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				20,075.61
Total Personnel Services – Salaries				**$20,075.61**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				6,032.55
220 Social Security Contributions				1,502.82
230 PSERS Retirement Contributions				6,825.71
250 Unemployment Compensation				10.54
260 Workers' Compensation				88.31
299 All Other Employee Benefits				250.29
Total Personnel Services – Employee Benefits				**$14,710.22**
500 Other Purchased Services				
530 Communications				102.00
580 Travel				20.75
Total Other Purchased Services				**$122.75**
600 Supplies				
610 General Supplies				575.01

6360 - Mifflinburg El Sch

General Fund (10)

2511 Supervision of Fiscal Services - Head of Component	Elementary	Secondary	Federal	Total
600 Supplies				
650 Supplies & Fees – Technology Related				165.75
Total Supplies				**$740.76**
800 Other Objects				
810 Dues and Fees				467.29
890 Miscellaneous Expenditures				135.24
Total Other Objects				**$602.53**
Total 2511 Supervision of Fiscal Services - Head of Component				**$36,251.87**

2513 Receiving and Disbursing Funds Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				7,737.17
Total Personnel Services – Salaries				**$7,737.17**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				6,122.04
220 Social Security Contributions				567.59
230 PSERS Retirement Contributions				2,630.65
250 Unemployment Compensation				10.54
260 Workers' Compensation				34.03
280 Other Post-Employment Benefits (OPEB)				325.12
Total Personnel Services – Employee Benefits				**$9,689.97**
600 Supplies				
610 General Supplies				74.51
650 Supplies & Fees – Technology Related				118.15
Total Supplies				**$192.66**
Total 2513 Receiving and Disbursing Funds Services				**$17,619.80**

2514 Payroll Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				10,610.76
Total Personnel Services – Salaries				**$10,610.76**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				6,122.04
220 Social Security Contributions				790.41
230 PSERS Retirement Contributions				3,607.64
250 Unemployment Compensation				10.54
260 Workers' Compensation				46.68
Total Personnel Services – Employee Benefits				**$10,577.31**
600 Supplies				
650 Supplies & Fees – Technology Related				4,965.25
Total Supplies				**$4,965.25**

6360 - Mifflinburg El Sch

General Fund (10)

2514 Payroll Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				21.25
Total Other Objects				**$21.25**
Total 2514 Payroll Services				**$26,174.57**
2515 Financial Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
650 Supplies & Fees – Technology Related				2,924.15
Total Supplies				**$2,924.15**
Total 2515 Financial Accounting Services				**$2,924.15**
2517 Property Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
650 Supplies & Fees – Technology Related				370.62
Total Supplies				**$370.62**
Total 2517 Property Accounting Services				**$370.62**
2590 Other Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				1,054.00
Total Purchased Professional and Technical Services				**$1,054.00**
Total 2590 Other Support Services – Business				**$1,054.00**
2600 Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				225,359.16
Total Personnel Services – Salaries				**$225,359.16**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				90,338.78
220 Social Security Contributions				16,982.68
230 PSERS Retirement Contributions				75,235.11
250 Unemployment Compensation				(636.13)
260 Workers' Compensation				1,935.07
280 Other Post-Employment Benefits (OPEB)				212.50
299 All Other Employee Benefits				204.00
Total Personnel Services – Employee Benefits				**$184,272.01**
300 Purchased Professional and Technical Services				
350 Security / Safety Services				1,286.76
Total Purchased Professional and Technical Services				**$1,286.76**
400 Purchased Property Services				
410 Cleaning Services				4,809.09

6360 - Mifflinburg El Sch

General Fund (10)

2600 Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				
420 Utility Services				20,022.56
430 Repairs and Maintenance Services				17,234.15
440 Rentals				158.34
460 Extermination Services				3,441.56
490 Other Purchased Property Services				7,254.37
Total Purchased Property Services				**$52,920.07**
500 Other Purchased Services				
522 Automotive Liability Insurance				1,770.55
523 General Property and Liability Insurance				28,378.64
529 Other Insurance				38.25
530 Communications				617.10
580 Travel				272.88
Total Other Purchased Services				**$31,077.42**
600 Supplies				
610 General Supplies	24,295.17			24,295.17
620 Energy				60,713.97
650 Supplies & Fees – Technology Related				638.12
Total Supplies	**$24,295.17**			**$85,647.26**
800 Other Objects				
810 Dues and Fees				116.48
Total Other Objects				**$116.48**
Total 2600 Operation and Maintenance of Plant Services	**$24,295.17**			**$580,679.16**

2610 Supervision of Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				13,685.28
Total Personnel Services – Salaries				**$13,685.28**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				4,407.62
220 Social Security Contributions				1,048.46
230 PSERS Retirement Contributions				4,653.00
250 Unemployment Compensation				10.54
260 Workers' Compensation				60.20
299 All Other Employee Benefits				204.00
Total Personnel Services – Employee Benefits				**$10,383.82**
500 Other Purchased Services				
530 Communications				102.00
580 Travel				270.20
Total Other Purchased Services				**$372.20**

6360 - Mifflinburg El Sch

General Fund (10)

2610 Supervision of Operation and Maintenance of Plant Services	Elementary	Secondary	Federal	Total
800 Other Objects				
810 Dues and Fees				24.65
Total Other Objects				**$24.65**
Total 2610 Supervision of Operation and Maintenance of Plant Services				**$24,465.95**

2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				13,685.28
Total Personnel Services – Salaries				**$13,685.28**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				4,407.62
220 Social Security Contributions				1,048.46
230 PSERS Retirement Contributions				4,653.00
250 Unemployment Compensation				10.54
260 Workers' Compensation				60.20
299 All Other Employee Benefits				204.00
Total Personnel Services – Employee Benefits				**$10,383.82**
500 Other Purchased Services				
530 Communications				102.00
580 Travel				270.20
Total Other Purchased Services				**$372.20**
800 Other Objects				
810 Dues and Fees				24.65
Total Other Objects				**$24.65**
Total 2611 Supervision of Operation and Maintenance of Plant Services – Head of Component				**$24,465.95**

2620 Operation of Buildings Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				175,085.06
Total Personnel Services – Salaries				**$175,085.06**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				85,931.16
220 Social Security Contributions				13,136.47
230 PSERS Retirement Contributions				59,066.68
250 Unemployment Compensation				(693.04)
260 Workers' Compensation				1,713.88
280 Other Post-Employment Benefits (OPEB)				212.50
Total Personnel Services – Employee Benefits				**$159,367.65**
300 Purchased Professional and Technical Services				
350 Security / Safety Services				1,286.76

6360 - Mifflinburg El Sch

General Fund (10)

2620 Operation of Buildings Services	Elementary	Secondary	Federal	Total
Total Purchased Professional and Technical Services				**$1,286.76**
400 Purchased Property Services				
410 Cleaning Services				4,809.09
420 Utility Services				20,022.56
430 Repairs and Maintenance Services				14,166.88
440 Rentals				129.27
460 Extermination Services				3,441.56
490 Other Purchased Property Services				6,934.09
Total Purchased Property Services				**$49,503.45**
500 Other Purchased Services				
522 Automotive Liability Insurance				1,770.55
523 General Property and Liability Insurance				28,378.64
529 Other Insurance				38.25
530 Communications				362.10
Total Other Purchased Services				**$30,549.54**
600 Supplies				
610 General Supplies	17,696.17			17,696.17
620 Energy				58,483.69
650 Supplies & Fees – Technology Related				638.12
Total Supplies	**$17,696.17**			**$76,817.98**
Total 2620 Operation of Buildings Services	**$17,696.17**			**$492,610.44**

2630 Care and Upkeep of Grounds Services	Elementary	Secondary	Federal	Total
400 Purchased Property Services				
440 Rentals				29.07
490 Other Purchased Property Services				320.28
Total Purchased Property Services				**$349.35**
600 Supplies				
610 General Supplies	2,696.28			2,696.28
Total Supplies	**$2,696.28**			**$2,696.28**
Total 2630 Care and Upkeep of Grounds Services	**$2,696.28**			**$3,045.63**

2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)	Elementary	Secondary	Federal	Total
400 Purchased Property Services				
430 Repairs and Maintenance Services				3,067.27
Total Purchased Property Services				**$3,067.27**
600 Supplies				
610 General Supplies	157.52			157.52
620 Energy				2,230.28
Total Supplies	**$157.52**			**$2,387.80**

6360 - Mifflinburg El Sch

General Fund (10)

2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)	Elementary	Secondary	Federal	Total
800 Other Objects				
810 Dues and Fees				91.83
Total Other Objects				**$91.83**
Total 2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)	**$157.52**			**$5,546.90**

2660 Safety and Security Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				36,588.82
Total Personnel Services – Salaries				**$36,588.82**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				2,797.75
230 PSERS Retirement Contributions				11,515.43
250 Unemployment Compensation				46.37
260 Workers' Compensation				160.99
Total Personnel Services – Employee Benefits				**$14,520.54**
500 Other Purchased Services				
530 Communications				153.00
580 Travel				2.68
Total Other Purchased Services				**$155.68**
600 Supplies				
610 General Supplies	3,745.20			3,745.20
Total Supplies	**$3,745.20**			**$3,745.20**
Total 2660 Safety and Security Services	**$3,745.20**			**$55,010.24**

2700 Student Transportation Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				13,257.47
Total Personnel Services – Salaries				**$13,257.47**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				1,462.03
220 Social Security Contributions				999.22
230 PSERS Retirement Contributions				4,507.52
250 Unemployment Compensation				21.85
260 Workers' Compensation				58.32
299 All Other Employee Benefits				175.45
Total Personnel Services – Employee Benefits				**$7,224.39**
400 Purchased Property Services				
420 Utility Services				181.19
Total Purchased Property Services				**$181.19**

6360 - Mifflinburg El Sch

General Fund (10)

2700 Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
513 Contracted Carriers			50.00	356,084.91
Total Other Purchased Services			**$50.00**	**$356,084.91**
600 Supplies				
610 General Supplies				167.21
620 Energy				1,153.33
650 Supplies & Fees – Technology Related				1,198.50
Total Supplies				**$2,519.04**
800 Other Objects				
810 Dues and Fees				21.25
Total Other Objects				**$21.25**
Total 2700 Student Transportation Services			**$50.00**	**$379,288.25**

2710 Supervision of Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				7,601.91
Total Personnel Services – Salaries				**$7,601.91**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				1,462.03
220 Social Security Contributions				573.42
230 PSERS Retirement Contributions				2,584.63
250 Unemployment Compensation				5.27
260 Workers' Compensation				33.44
299 All Other Employee Benefits				175.45
Total Personnel Services – Employee Benefits				**$4,834.24**
800 Other Objects				
810 Dues and Fees				21.25
Total Other Objects				**$21.25**
Total 2710 Supervision of Student Transportation Services				**$12,457.40**

2711 Supervision of Student Transportation Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				7,601.91
Total Personnel Services – Salaries				**$7,601.91**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				1,462.03
220 Social Security Contributions				573.42
230 PSERS Retirement Contributions				2,584.63
250 Unemployment Compensation				5.27
260 Workers' Compensation				33.44
299 All Other Employee Benefits				175.45

6360 - Mifflinburg El Sch

General Fund (10)

2711 Supervision of Student Transportation Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
Total Personnel Services – Employee Benefits				**$4,834.24**
800 Other Objects				
810 Dues and Fees				21.25
Total Other Objects				**$21.25**
Total 2711 Supervision of Student Transportation Services – Head of Component				**$12,457.40**
2720 Vehicle Operation Services	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				
420 Utility Services				181.19
Total Purchased Property Services				**$181.19**
500 Other Purchased Services				
513 Contracted Carriers			50.00	356,084.91
Total Other Purchased Services			**$50.00**	**$356,084.91**
600 Supplies				
610 General Supplies				167.21
620 Energy				1,153.33
650 Supplies & Fees – Technology Related				1,198.50
Total Supplies				**$2,519.04**
Total 2720 Vehicle Operation Services			**$50.00**	**$358,785.14**
2730 Monitoring Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				5,655.56
Total Personnel Services – Salaries				**$5,655.56**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				425.80
230 PSERS Retirement Contributions				1,922.89
250 Unemployment Compensation				16.58
260 Workers' Compensation				24.88
Total Personnel Services – Employee Benefits				**$2,390.15**
Total 2730 Monitoring Services				**$8,045.71**
2800 Support Services – Central	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				32,472.01
Total Personnel Services – Salaries				**$32,472.01**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				7,940.13
220 Social Security Contributions				2,646.85
230 PSERS Retirement Contributions				11,040.52
240 Tuition Reimbursement				8,968.01
250 Unemployment Compensation				31.63

6360 - Mifflinburg El Sch

General Fund (10)

2800 Support Services – Central	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
260 Workers' Compensation				142.85
299 All Other Employee Benefits				204.00
Total Personnel Services – Employee Benefits				**$30,973.99**
300 Purchased Professional and Technical Services				
340 Technical Services				30,615.31
360 Employee Training and Development Services				1,254.67
390 Other Purchased Professional and Technical Services				4,371.85
Total Purchased Professional and Technical Services				**$36,241.83**
400 Purchased Property Services				
430 Repairs and Maintenance Services				9.01
440 Rentals				16,785.56
Total Purchased Property Services				**$16,794.57**
500 Other Purchased Services				
530 Communications				5,616.21
580 Travel			317.17	1,829.00
Total Other Purchased Services			**$317.17**	**$7,445.21**
600 Supplies				
610 General Supplies				43,549.64
650 Supplies & Fees – Technology Related				36,219.51
Total Supplies				**$79,769.15**
800 Other Objects				
810 Dues and Fees				439.15
Total Other Objects				**$439.15**
Total 2800 Support Services – Central			**$317.17**	**$204,135.91**

2820 Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				32,472.01
Total Personnel Services – Salaries				**$32,472.01**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				7,940.13
220 Social Security Contributions				2,431.85
230 PSERS Retirement Contributions				11,040.52
250 Unemployment Compensation				31.63
260 Workers' Compensation				142.85
299 All Other Employee Benefits				204.00
Total Personnel Services – Employee Benefits				**$21,790.98**
300 Purchased Professional and Technical Services				
340 Technical Services				30,615.31

6360 - Mifflinburg El Sch

General Fund (10)

2820 Information Services	Elementary	Secondary	Federal	Total
Total Purchased Professional and Technical Services				**$30,615.31**
400 Purchased Property Services				
430 Repairs and Maintenance Services				9.01
440 Rentals				16,785.56
Total Purchased Property Services				**$16,794.57**
500 Other Purchased Services				
530 Communications				4,465.56
580 Travel				219.16
Total Other Purchased Services				**$4,684.72**
600 Supplies				
610 General Supplies				42,966.25
650 Supplies & Fees – Technology Related				35,261.49
Total Supplies				**$78,227.74**
800 Other Objects				
810 Dues and Fees				339.15
Total Other Objects				**$339.15**
Total 2820 Information Services				**$184,924.48**

2821 Supervision of Information Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				16,586.89
Total Personnel Services – Salaries				**$16,586.89**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				5,747.13
220 Social Security Contributions				1,222.12
230 PSERS Retirement Contributions				5,639.55
250 Unemployment Compensation				10.54
260 Workers' Compensation				72.97
299 All Other Employee Benefits				204.00
Total Personnel Services – Employee Benefits				**$12,896.31**
500 Other Purchased Services				
530 Communications				135.04
580 Travel				135.38
Total Other Purchased Services				**$270.42**
600 Supplies				
610 General Supplies				5.05
Total Supplies				**$5.05**
800 Other Objects				
810 Dues and Fees				339.15

6360 - Mifflinburg El Sch

General Fund (10)

2821 Supervision of Information Services	Elementary	Secondary	Federal	Total
Total Other Objects				**$339.15**
Total 2821 Supervision of Information Services				**$30,097.82**

2822 Internal Information Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				15,885.12
Total Personnel Services – Salaries				**$15,885.12**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				2,193.00
220 Social Security Contributions				1,209.73
230 PSERS Retirement Contributions				5,400.97
250 Unemployment Compensation				21.09
260 Workers' Compensation				69.88
Total Personnel Services – Employee Benefits				**$8,894.67**
300 Purchased Professional and Technical Services				
340 Technical Services				30,615.31
Total Purchased Professional and Technical Services				**$30,615.31**
400 Purchased Property Services				
430 Repairs and Maintenance Services				9.01
440 Rentals				16,785.56
Total Purchased Property Services				**$16,794.57**
500 Other Purchased Services				
530 Communications				4,330.52
580 Travel				83.78
Total Other Purchased Services				**$4,414.30**
600 Supplies				
610 General Supplies				42,961.20
650 Supplies & Fees – Technology Related				35,261.49
Total Supplies				**$78,222.69**
Total 2822 Internal Information Services				**$154,826.66**

2830 Staff Services	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				215.00
240 Tuition Reimbursement				8,968.01
Total Personnel Services – Employee Benefits				**$9,183.01**
300 Purchased Professional and Technical Services				
360 Employee Training and Development Services				1,254.67
Total Purchased Professional and Technical Services				**$1,254.67**

6360 - Mifflinburg El Sch

General Fund (10)

2830 Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
580 Travel			317.17	1,609.84
Total Other Purchased Services			**$317.17**	**$1,609.84**
600 Supplies				
610 General Supplies				583.39
Total Supplies				**$583.39**
800 Other Objects				
810 Dues and Fees				100.00
Total Other Objects				**$100.00**
Total 2830 Staff Services			**$317.17**	**$12,730.91**

2832 Recruitment and Placement Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				100.00
Total Other Objects				**$100.00**
Total 2832 Recruitment and Placement Services				**$100.00**

2834 Staff Development Services – Non-Instructional, Certified Staff Only	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				145.90
240 Tuition Reimbursement				5,668.31
Total Personnel Services – Employee Benefits				**$5,814.21**
300 Purchased Professional and Technical Services				
360 Employee Training and Development Services				501.67
Total Purchased Professional and Technical Services				**$501.67**
500 Other Purchased Services				
580 Travel				573.63
Total Other Purchased Services				**$573.63**
Total 2834 Staff Development Services – Non-Instructional, Certified Staff Only				**$6,889.51**

2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				69.10
240 Tuition Reimbursement				3,299.70
Total Personnel Services – Employee Benefits				**$3,368.80**
300 Purchased Professional and Technical Services				
360 Employee Training and Development Services				753.00
Total Purchased Professional and Technical Services				**$753.00**
500 Other Purchased Services				
580 Travel			317.17	1,036.21

6360 - Mifflinburg El Sch

General Fund (10)

2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only	Elementary	Secondary	Federal	Total
Total Other Purchased Services			**$317.17**	**$1,036.21**
Total 2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only			**$317.17**	**$5,158.01**

2839 Other Staff Services	Elementary	Secondary	Federal	Total
600 Supplies				
610 General Supplies				583.39
Total Supplies				**$583.39**
Total 2839 Other Staff Services				**$583.39**

2860 Management Services	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
390 Other Purchased Professional and Technical Services				4,371.85
Total Purchased Professional and Technical Services				**$4,371.85**
500 Other Purchased Services				
530 Communications				1,150.65
Total Other Purchased Services				**$1,150.65**
600 Supplies				
650 Supplies & Fees – Technology Related				958.02
Total Supplies				**$958.02**
Total 2860 Management Services				**$6,480.52**

3000 Operation of Non-Instructional Services	Total
100 Personnel Services – Salaries	
110 Official / Administrative Salaries	15,504.46
130 Professional – Other	42,892.62
150 Office / Clerical	7,950.10
180 Service Work	4,361.96
Total Personnel Services – Salaries	**$70,709.14**
200 Personnel Services – Employee Benefits	
210 Group Insurance – Contracted Provider	11,815.23
220 Social Security Contributions	5,389.17
230 PSERS Retirement Contributions	23,161.19
250 Unemployment Compensation	199.73
260 Workers' Compensation	311.88
299 All Other Employee Benefits	25.33
Total Personnel Services – Employee Benefits	**$40,902.53**
300 Purchased Professional and Technical Services	
330 Other Professional Services	10,526.40
390 Other Purchased Professional and Technical Services	7,656.12
Total Purchased Professional and Technical Services	**$18,182.52**

6360 - Mifflinburg El Sch

General Fund (10)

3000 Operation of Non-Instructional Services				**Total**
400 Purchased Property Services				
410 Cleaning Services				9.69
430 Repairs and Maintenance Services				1,476.40
440 Rentals				1,142.40
Total Purchased Property Services				**$2,628.49**
500 Other Purchased Services				
510 Student Transportation Services				8,523.47
530 Communications				102.00
550 Printing and Binding				24.31
580 Travel				3,078.89
Total Other Purchased Services				**$11,728.67**
600 Supplies				
610 General Supplies				17,597.44
650 Supplies & Fees – Technology Related				1,808.08
Total Supplies				**$19,405.52**
800 Other Objects				
810 Dues and Fees				2,125.23
Total Other Objects				**$2,125.23**
Total 3000 Operation of Non-Instructional Services				**$165,682.10**
3200 Student Activities	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
110 Official / Administrative Salaries				15,504.46
130 Professional – Other				42,892.62
150 Office / Clerical				7,950.10
180 Service Work				4,361.96
Total Personnel Services – Salaries				**$70,709.14**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				11,815.23
220 Social Security Contributions				5,389.17
230 PSERS Retirement Contributions				23,161.19
250 Unemployment Compensation				199.73
260 Workers' Compensation				311.88
299 All Other Employee Benefits				25.33
Total Personnel Services – Employee Benefits				**$40,902.53**
300 Purchased Professional and Technical Services				
330 Other Professional Services				10,526.40
390 Other Purchased Professional and Technical Services				7,656.12
Total Purchased Professional and Technical Services				**$18,182.52**
400 Purchased Property Services				
410 Cleaning Services				9.69

6360 - Mifflinburg El Sch

General Fund (10)

3200 Student Activities	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				
430 Repairs and Maintenance Services				1,476.40
440 Rentals				1,142.40
Total Purchased Property Services				**$2,628.49**
500 Other Purchased Services				
510 Student Transportation Services				8,523.47
530 Communications				102.00
550 Printing and Binding				24.31
580 Travel				3,078.89
Total Other Purchased Services				**$11,728.67**
600 Supplies				
610 General Supplies				12,815.32
650 Supplies & Fees – Technology Related				1,808.08
Total Supplies				**$14,623.40**
800 Other Objects				
810 Dues and Fees				2,125.23
Total Other Objects				**$2,125.23**
Total 3200 Student Activities				**$160,899.98**

3300 Community Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies			4,782.12	4,782.12
Total Supplies			**$4,782.12**	**$4,782.12**
Total 3300 Community Services			**$4,782.12**	**$4,782.12**

Student Sponsored Activity Fund (21)

3000 Operation of Non-Instructional Services	**Total**
800 Other Objects	
860 Grants To Municipal and Community Service Organizations	490.66
Total Other Objects	**$490.66**
Total 3000 Operation of Non-Instructional Services	**$490.66**

3200 Student Activities	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
860 Grants To Municipal and Community Service Organizations				490.66
Total Other Objects				**$490.66**
Total 3200 Student Activities				**$490.66**

Capital Reserve Fund - § 1431 (32)

2000 Support Services	**Total**
500 Other Purchased Services	

6360 - Mifflinburg El Sch

Capital Reserve Fund - § 1431 (32)

2000 Support Services				**Total**
500 Other Purchased Services				
523 General Property and Liability Insurance				1,173.17
Total Other Purchased Services				**$1,173.17**
Total 2000 Support Services				**$1,173.17**

2600 Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
523 General Property and Liability Insurance				1,173.17
Total Other Purchased Services				**$1,173.17**
Total 2600 Operation and Maintenance of Plant Services				**$1,173.17**

2620 Operation of Buildings Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
523 General Property and Liability Insurance				1,173.17
Total Other Purchased Services				**$1,173.17**
Total 2620 Operation of Buildings Services				**$1,173.17**

6809 - Mifflinburg Area MS

General Fund (10)

1000 Instruction	**Total**
100 Personnel Services – Salaries	
120 Professional – Educational	2,309,732.25
130 Professional – Other	15,543.75
150 Office / Clerical	10,196.79
190 Instructional Assistant	103,316.32
Total Personnel Services – Salaries	**$2,438,789.11**
200 Personnel Services – Employee Benefits	
210 Group Insurance – Contracted Provider	698,246.25
220 Social Security Contributions	180,304.28
230 PSERS Retirement Contributions	823,023.94
250 Unemployment Compensation	1,765.92
260 Workers' Compensation	17,667.01
280 Other Post-Employment Benefits (OPEB)	44,522.50
Total Personnel Services – Employee Benefits	**$1,765,529.90**
300 Purchased Professional and Technical Services	
322 Professional Educational Services – Ius	9,566.16
330 Other Professional Services	63,149.51
390 Other Purchased Professional and Technical Services	5,005.08
Total Purchased Professional and Technical Services	**$77,720.75**
400 Purchased Property Services	
430 Repairs and Maintenance Services	1,516.25
Total Purchased Property Services	**$1,516.25**
500 Other Purchased Services	
510 Student Transportation Services	3,563.18
562 Tuition To Pennsylvania Charter Schools	847,045.63
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind	154,514.00
568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers	18,990.00
580 Travel	64.54
Total Other Purchased Services	**$1,024,177.35**
600 Supplies	
610 General Supplies	61,068.27
650 Supplies & Fees – Technology Related	18,662.62
Total Supplies	**$79,730.89**
800 Other Objects	
810 Dues and Fees	522.00
Total Other Objects	**$522.00**
Total 1000 Instruction	**$5,387,986.25**

1100 Regular Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	596,382.54	1,210,837.29		1,807,219.83

6809 - Mifflinburg Area MS

General Fund (10)

1100 Regular Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
190 Instructional Assistant	6,472.08	13,140.27		19,612.35
Total Personnel Services – Salaries	**$602,854.62**	**$1,223,977.56**		**$1,826,832.18**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	180,288.27	366,039.88		546,328.15
220 Social Security Contributions	44,542.69	90,435.16		134,977.85
230 PSERS Retirement Contributions	203,833.84	413,844.50		617,678.34
250 Unemployment Compensation	341.42	693.12		1,034.54
260 Workers' Compensation	4,941.52	10,032.78		14,974.30
280 Other Post-Employment Benefits (OPEB)	14,692.42	29,830.08		44,522.50
Total Personnel Services – Employee Benefits	**$448,640.16**	**$910,875.52**		**$1,359,515.68**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius	3,156.83	6,409.33		9,566.16
390 Other Purchased Professional and Technical Services	1,650.00	3,350.00		5,000.00
Total Purchased Professional and Technical Services	**$4,806.83**	**$9,759.33**		**$14,566.16**
400 Purchased Property Services				
430 Repairs and Maintenance Services	500.36	1,015.89		1,516.25
Total Purchased Property Services	**$500.36**	**$1,015.89**		**$1,516.25**
500 Other Purchased Services				
510 Student Transportation Services	843.80	1,713.16		2,556.96
562 Tuition To Pennsylvania Charter Schools	131,986.22	267,972.02		399,958.24
568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers	973.50	1,976.50		2,950.00
580 Travel	18.42	37.39		55.81
Total Other Purchased Services	**$133,821.94**	**$271,699.07**		**$405,521.01**
600 Supplies				
610 General Supplies	18,689.01	37,944.35		56,633.36
650 Supplies & Fees – Technology Related	5,390.38	10,944.12		16,334.50
Total Supplies	**$24,079.39**	**$48,888.47**		**$72,967.86**
Total 1100 Regular Programs – Elementary / Secondary	**$1,214,703.30**	**$2,466,215.84**		**$3,680,919.14**

1110 Regular Programs	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	596,382.54	1,210,837.29		1,807,219.83
190 Instructional Assistant	6,472.08	13,140.27		19,612.35
Total Personnel Services – Salaries	**$602,854.62**	**$1,223,977.56**		**$1,826,832.18**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	180,288.27	366,039.88		546,328.15
220 Social Security Contributions	44,542.69	90,435.16		134,977.85
230 PSERS Retirement Contributions	203,833.84	413,844.50		617,678.34
250 Unemployment Compensation	341.42	693.12		1,034.54
260 Workers' Compensation	4,941.52	10,032.78		14,974.30

6809 - Mifflinburg Area MS

General Fund (10)

1110 Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
280 Other Post-Employment Benefits (OPEB)	14,692.42	29,830.08		44,522.50
Total Personnel Services – Employee Benefits	**$448,640.16**	**$910,875.52**		**$1,359,515.68**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius	3,156.83	6,409.33		9,566.16
390 Other Purchased Professional and Technical Services	1,650.00	3,350.00		5,000.00
Total Purchased Professional and Technical Services	**$4,806.83**	**$9,759.33**		**$14,566.16**
400 Purchased Property Services				
430 Repairs and Maintenance Services	500.36	1,015.89		1,516.25
Total Purchased Property Services	**$500.36**	**$1,015.89**		**$1,516.25**
500 Other Purchased Services				
510 Student Transportation Services	843.80	1,713.16		2,556.96
562 Tuition To Pennsylvania Charter Schools	131,986.22	267,972.02		399,958.24
568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers	973.50	1,976.50		2,950.00
580 Travel	18.42	37.39		55.81
Total Other Purchased Services	**$133,821.94**	**$271,699.07**		**$405,521.01**
600 Supplies				
610 General Supplies	18,689.01	37,944.35		56,633.36
650 Supplies & Fees – Technology Related	5,390.38	10,944.12		16,334.50
Total Supplies	**$24,079.39**	**$48,888.47**		**$72,967.86**
Total 1110 Regular Programs	**$1,214,703.30**	**$2,466,215.84**		**$3,680,919.14**
1200 Special Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	158,908.77	322,632.96		481,541.73
130 Professional – Other	5,129.44	10,414.31		15,543.75
150 Office / Clerical			10,196.79	10,196.79
190 Instructional Assistant	6,520.50	13,238.64	63,944.83	83,703.97
Total Personnel Services – Salaries	**$170,558.71**	**$346,285.91**	**$74,141.62**	**$590,986.24**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	38,884.58	78,947.52	34,086.00	151,918.10
220 Social Security Contributions	12,705.62	25,796.19	5,276.83	43,778.64
230 PSERS Retirement Contributions	60,349.97	122,528.74	15,336.49	198,215.20
250 Unemployment Compensation	173.38	351.98	195.93	721.29
260 Workers' Compensation	750.52	1,523.74	326.10	2,600.36
Total Personnel Services – Employee Benefits	**$112,864.07**	**$229,148.17**	**$55,221.35**	**$397,233.59**
300 Purchased Professional and Technical Services				
330 Other Professional Services	20,839.33	42,310.18		63,149.51
390 Other Purchased Professional and Technical Services	1.68	3.40		5.08
Total Purchased Professional and Technical Services	**$20,841.01**	**$42,313.58**		**$63,154.59**

6809 - Mifflinburg Area MS

General Fund (10)

1200 Special Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
510 Student Transportation Services	332.05	674.17		1,006.22
562 Tuition To Pennsylvania Charter Schools	147,538.84	299,548.55		447,087.39
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind	50,989.62	103,524.38		154,514.00
568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers	5,293.20	10,746.80		16,040.00
580 Travel	2.88	5.85		8.73
Total Other Purchased Services	**$204,156.59**	**$414,499.75**		**$618,656.34**
600 Supplies				
610 General Supplies	902.60	1,832.53	202.23	2,937.36
650 Supplies & Fees – Technology Related	768.28	1,559.84		2,328.12
Total Supplies	**$1,670.88**	**$3,392.37**	**$202.23**	**$5,265.48**
800 Other Objects				
810 Dues and Fees	172.26	349.74		522.00
Total Other Objects	**$172.26**	**$349.74**		**$522.00**
Total 1200 Special Programs – Elementary / Secondary	**$510,263.52**	**$1,035,989.52**	**$129,565.20**	**$1,675,818.24**

1210 Life Skills Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	19,283.89	39,152.13		58,436.02
190 Instructional Assistant	609.00	1,236.47	2,252.19	4,097.66
Total Personnel Services – Salaries	**$19,892.89**	**$40,388.60**	**$2,252.19**	**$62,533.68**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	10,784.53	21,895.87		32,680.40
220 Social Security Contributions	1,444.84	2,933.45	166.10	4,544.39
230 PSERS Retirement Contributions	6,878.49	13,965.43	417.48	21,261.40
250 Unemployment Compensation	21.77	44.19	6.67	72.63
260 Workers' Compensation	87.56	177.78	9.90	275.24
Total Personnel Services – Employee Benefits	**$19,217.19**	**$39,016.72**	**$600.15**	**$58,834.06**
500 Other Purchased Services				
510 Student Transportation Services	332.05	674.17		1,006.22
Total Other Purchased Services	**$332.05**	**$674.17**		**$1,006.22**
600 Supplies				
610 General Supplies	151.66	307.93		459.59
650 Supplies & Fees – Technology Related	660.00	1,340.00		2,000.00
Total Supplies	**$811.66**	**$1,647.93**		**$2,459.59**
Total 1210 Life Skills Support	**$40,253.79**	**$81,727.42**	**$2,852.34**	**$124,833.55**

1220 Sensory Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	24,255.36	49,245.73		73,501.09
Total Personnel Services – Salaries	**$24,255.36**	**$49,245.73**		**$73,501.09**

6809 - Mifflinburg Area MS

General Fund (10)

1220 Sensory Support	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	7,758.86	15,752.84		23,511.70
220 Social Security Contributions	1,788.05	3,630.27		5,418.32
230 PSERS Retirement Contributions	8,246.82	16,743.55		24,990.37
250 Unemployment Compensation	20.46	41.54		62.00
260 Workers' Compensation	106.74	216.70		323.44
Total Personnel Services – Employee Benefits	**$17,920.93**	**$36,384.90**		**$54,305.83**
300 Purchased Professional and Technical Services				
390 Other Purchased Professional and Technical Services	1.68	3.40		5.08
Total Purchased Professional and Technical Services	**$1.68**	**$3.40**		**$5.08**
600 Supplies				
610 General Supplies	57.04	115.80		172.84
Total Supplies	**$57.04**	**$115.80**		**$172.84**
800 Other Objects				
810 Dues and Fees	62.37	126.63		189.00
Total Other Objects	**$62.37**	**$126.63**		**$189.00**
Total 1220 Sensory Support	**$42,297.38**	**$85,876.46**		**$128,173.84**

1230 Emotional Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	20,171.25	40,953.75		61,125.00
190 Instructional Assistant	55.86	113.42	342.78	512.06
Total Personnel Services – Salaries	**$20,227.11**	**$41,067.17**	**$342.78**	**$61,637.06**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	1,547.37	3,141.62	26.23	4,715.22
230 PSERS Retirement Contributions	6,428.41	13,051.63	116.55	19,596.59
250 Unemployment Compensation	20.81	42.23	2.13	65.17
260 Workers' Compensation	89.03	180.74	1.51	271.28
Total Personnel Services – Employee Benefits	**$8,085.62**	**$16,416.22**	**$146.42**	**$24,648.26**
300 Purchased Professional and Technical Services				
330 Other Professional Services	7,255.36	14,730.58		21,985.94
Total Purchased Professional and Technical Services	**$7,255.36**	**$14,730.58**		**$21,985.94**
600 Supplies				
610 General Supplies	57.50	116.74	167.25	341.49
Total Supplies	**$57.50**	**$116.74**	**$167.25**	**$341.49**
Total 1230 Emotional Support	**$35,625.59**	**$72,330.71**	**$656.45**	**$108,612.75**

1240 Academic Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	71,699.34	145,571.40		217,270.74
190 Instructional Assistant	4,154.60	8,435.11	31,326.99	43,916.70

6809 - Mifflinburg Area MS

General Fund (10)

1240 Academic Support	Elementary	Secondary	Federal	Total
Total Personnel Services – Salaries	**$75,853.94**	**$154,006.51**	**$31,326.99**	**$261,187.44**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	12,820.79	26,030.11		38,850.90
220 Social Security Contributions	5,607.84	11,385.60	2,295.21	19,288.65
230 PSERS Retirement Contributions	27,102.99	55,027.27	6,673.43	88,803.69
250 Unemployment Compensation	81.87	166.24	109.36	357.47
260 Workers' Compensation	333.77	677.65	137.73	1,149.15
Total Personnel Services – Employee Benefits	**$45,947.26**	**$93,286.87**	**$9,215.73**	**$148,449.86**
300 Purchased Professional and Technical Services				
330 Other Professional Services	10,319.26	20,951.24		31,270.50
Total Purchased Professional and Technical Services	**$10,319.26**	**$20,951.24**		**$31,270.50**
600 Supplies				
610 General Supplies	178.46	362.32		540.78
Total Supplies	**$178.46**	**$362.32**		**$540.78**
800 Other Objects				
810 Dues and Fees	109.89	223.11		333.00
Total Other Objects	**$109.89**	**$223.11**		**$333.00**
Total 1240 Academic Support	**$132,408.81**	**$268,830.05**	**$40,542.72**	**$441,781.58**

1241 Learning Support – Public	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	62,741.25	127,383.75		190,125.00
190 Instructional Assistant	4,154.60	8,435.11	31,326.99	43,916.70
Total Personnel Services – Salaries	**$66,895.85**	**$135,818.86**	**$31,326.99**	**$234,041.70**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	11,729.02	23,813.48		35,542.50
220 Social Security Contributions	4,933.25	10,015.98	2,295.21	17,244.44
230 PSERS Retirement Contributions	24,057.23	48,843.46	6,673.43	79,574.12
250 Unemployment Compensation	74.51	151.29	109.36	335.16
260 Workers' Compensation	294.37	597.66	137.73	1,029.76
Total Personnel Services – Employee Benefits	**$41,088.38**	**$83,421.87**	**$9,215.73**	**$133,725.98**
300 Purchased Professional and Technical Services				
330 Other Professional Services	10,319.26	20,951.24		31,270.50
Total Purchased Professional and Technical Services	**$10,319.26**	**$20,951.24**		**$31,270.50**
600 Supplies				
610 General Supplies	50.42	102.36		152.78
Total Supplies	**$50.42**	**$102.36**		**$152.78**
Total 1241 Learning Support – Public	**$118,353.91**	**$240,294.33**	**$40,542.72**	**$399,190.96**

6809 - Mifflinburg Area MS

General Fund (10)

1243 Gifted Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	8,958.09	18,187.65		27,145.74
Total Personnel Services – Salaries	**$8,958.09**	**$18,187.65**		**$27,145.74**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	1,091.77	2,216.63		3,308.40
220 Social Security Contributions	674.59	1,369.62		2,044.21
230 PSERS Retirement Contributions	3,045.76	6,183.81		9,229.57
250 Unemployment Compensation	7.36	14.95		22.31
260 Workers' Compensation	39.40	79.99		119.39
Total Personnel Services – Employee Benefits	**$4,858.88**	**$9,865.00**		**$14,723.88**
600 Supplies				
610 General Supplies	128.04	259.96		388.00
Total Supplies	**$128.04**	**$259.96**		**$388.00**
800 Other Objects				
810 Dues and Fees	109.89	223.11		333.00
Total Other Objects	**$109.89**	**$223.11**		**$333.00**
Total 1243 Gifted Support	**$14,054.90**	**$28,535.72**		**$42,590.62**

1260 Physical Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
130 Professional – Other	5,129.44	10,414.31		15,543.75
Total Personnel Services – Salaries	**$5,129.44**	**$10,414.31**		**$15,543.75**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	2,696.13	5,473.97		8,170.10
220 Social Security Contributions	366.91	744.95		1,111.86
230 PSERS Retirement Contributions	1,744.01	3,540.87		5,284.88
250 Unemployment Compensation	5.12	10.38		15.50
260 Workers' Compensation	22.57	45.81		68.38
Total Personnel Services – Employee Benefits	**$4,834.74**	**$9,815.98**		**$14,650.72**
300 Purchased Professional and Technical Services				
330 Other Professional Services	3,264.71	6,628.36		9,893.07
Total Purchased Professional and Technical Services	**$3,264.71**	**$6,628.36**		**$9,893.07**
500 Other Purchased Services				
580 Travel	2.88	5.85		8.73
Total Other Purchased Services	**$2.88**	**$5.85**		**$8.73**
600 Supplies				
610 General Supplies	104.46	212.08		316.54
Total Supplies	**$104.46**	**$212.08**		**$316.54**
Total 1260 Physical Support	**$13,336.23**	**$27,076.58**		**$40,412.81**

6809 - Mifflinburg Area MS

General Fund (10)

1270 Multi-Handicapped Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	22,547.25	45,777.75		68,325.00
190 Instructional Assistant	1,279.71	2,598.20	30,022.87	33,900.78
Total Personnel Services – Salaries	**$23,826.96**	**$48,375.95**	**$30,022.87**	**$102,225.78**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	4,824.27	9,794.73	27,009.00	41,628.00
220 Social Security Contributions	1,789.49	3,633.20	2,269.91	7,692.60
230 PSERS Retirement Contributions	8,910.38	18,090.77	6,395.57	33,396.72
250 Unemployment Compensation	20.32	41.25	62.26	123.83
260 Workers' Compensation	104.81	212.80	132.09	449.70
Total Personnel Services – Employee Benefits	**$15,649.27**	**$31,772.75**	**$35,868.83**	**$83,290.85**
600 Supplies				
610 General Supplies	289.95	588.68		878.63
Total Supplies	**$289.95**	**$588.68**		**$878.63**
Total 1270 Multi-Handicapped Support	**$39,766.18**	**$80,737.38**	**$65,891.70**	**$186,395.26**

1290 Special Programs - Other Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	951.68	1,932.20		2,883.88
150 Office / Clerical			10,196.79	10,196.79
190 Instructional Assistant	421.33	855.44		1,276.77
Total Personnel Services – Salaries	**$1,373.01**	**$2,787.64**	**$10,196.79**	**$14,357.44**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider			7,077.00	7,077.00
220 Social Security Contributions	161.12	327.10	519.38	1,007.60
230 PSERS Retirement Contributions	1,038.87	2,109.22	1,733.46	4,881.55
250 Unemployment Compensation	3.03	6.15	15.51	24.69
260 Workers' Compensation	6.04	12.26	44.87	63.17
Total Personnel Services – Employee Benefits	**$1,209.06**	**$2,454.73**	**$9,390.22**	**$13,054.01**
500 Other Purchased Services				
562 Tuition To Pennsylvania Charter Schools	147,538.84	299,548.55		447,087.39
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind	50,989.62	103,524.38		154,514.00
568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers	5,293.20	10,746.80		16,040.00
Total Other Purchased Services	**$203,821.66**	**$413,819.73**		**$617,641.39**
600 Supplies				
610 General Supplies	63.53	128.98	34.98	227.49
650 Supplies & Fees – Technology Related	108.28	219.84		328.12
Total Supplies	**$171.81**	**$348.82**	**$34.98**	**$555.61**
Total 1290 Special Programs - Other Support	**$206,575.54**	**$419,410.92**	**$19,621.99**	**$645,608.45**

6809 - Mifflinburg Area MS

General Fund (10)

1400 Other Instructional Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	6,750.15	13,704.85	515.69	20,970.69
Total Personnel Services – Salaries	**$6,750.15**	**$13,704.85**	**$515.69**	**$20,970.69**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	498.06	1,011.21	38.52	1,547.79
230 PSERS Retirement Contributions	2,295.17	4,659.89	175.34	7,130.40
250 Unemployment Compensation	3.25	6.60	0.24	10.09
260 Workers' Compensation	29.72	60.36	2.27	92.35
Total Personnel Services – Employee Benefits	**$2,826.20**	**$5,738.06**	**$216.37**	**$8,780.63**
600 Supplies				
610 General Supplies	467.18	948.53	81.84	1,497.55
Total Supplies	**$467.18**	**$948.53**	**$81.84**	**$1,497.55**
Total 1400 Other Instructional Programs – Elementary / Secondary	**$10,043.53**	**$20,391.44**	**$813.90**	**$31,248.87**

1420 Summer School	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	3,318.56	6,737.69		10,056.25
Total Personnel Services – Salaries	**$3,318.56**	**$6,737.69**		**$10,056.25**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	245.81	499.08		744.89
230 PSERS Retirement Contributions	1,128.31	2,290.82		3,419.13
260 Workers' Compensation	14.61	29.67		44.28
Total Personnel Services – Employee Benefits	**$1,388.73**	**$2,819.57**		**$4,208.30**
Total 1420 Summer School	**$4,707.29**	**$9,557.26**		**$14,264.55**

1450 Instructional Programs Outside the Established School Day	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	3,431.59	6,967.16		10,398.75
Total Personnel Services – Salaries	**$3,431.59**	**$6,967.16**		**$10,398.75**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	252.25	512.13		764.38
230 PSERS Retirement Contributions	1,166.86	2,369.07		3,535.93
250 Unemployment Compensation	3.25	6.60		9.85
260 Workers' Compensation	15.11	30.69		45.80
Total Personnel Services – Employee Benefits	**$1,437.47**	**$2,918.49**		**$4,355.96**
600 Supplies				
610 General Supplies	467.18	948.53		1,415.71
Total Supplies	**$467.18**	**$948.53**		**$1,415.71**
Total 1450 Instructional Programs Outside the Established School Day	**$5,336.24**	**$10,834.18**		**$16,170.42**

6809 - Mifflinburg Area MS

General Fund (10)

1490 Additional Other Instructional Programs	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational			515.69	515.69
Total Personnel Services – Salaries			**$515.69**	**$515.69**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			38.52	38.52
230 PSERS Retirement Contributions			175.34	175.34
250 Unemployment Compensation			0.24	0.24
260 Workers' Compensation			2.27	2.27
Total Personnel Services – Employee Benefits			**$216.37**	**$216.37**
600 Supplies				
610 General Supplies			81.84	81.84
Total Supplies			**$81.84**	**$81.84**
Total 1490 Additional Other Instructional Programs			**$813.90**	**$813.90**

2000 Support Services	Total
100 Personnel Services – Salaries	
100 Personnel Services – Salaries	1,034,421.23
Total Personnel Services – Salaries	**$1,034,421.23**
200 Personnel Services – Employee Benefits	
210 Group Insurance – Contracted Provider	408,210.83
220 Social Security Contributions	77,766.31
230 PSERS Retirement Contributions	342,647.97
240 Tuition Reimbursement	22,923.25
250 Unemployment Compensation	1,176.18
260 Workers' Compensation	5,938.40
280 Other Post-Employment Benefits (OPEB)	2,078.62
299 All Other Employee Benefits	5,054.44
Total Personnel Services – Employee Benefits	**$865,796.00**
300 Purchased Professional and Technical Services	
322 Professional Educational Services – Ius	5,087.50
330 Other Professional Services	55,192.67
340 Technical Services	45,453.77
350 Security / Safety Services	1,432.25
360 Employee Training and Development Services	3,306.76
390 Other Purchased Professional and Technical Services	6,460.24
Total Purchased Professional and Technical Services	**$116,933.19**
400 Purchased Property Services	
410 Cleaning Services	5,269.12
420 Utility Services	27,320.45
430 Repairs and Maintenance Services	17,005.65
440 Rentals	24,917.49
460 Extermination Services	4,009.48

6809 - Mifflinburg Area MS

General Fund (10)

2000 Support Services				**Total**
400 Purchased Property Services				
490 Other Purchased Property Services				15,193.04
Total Purchased Property Services				**$93,715.23**
500 Other Purchased Services				
513 Contracted Carriers				523,580.75
520 Insurance – General				100.00
522 Automotive Liability Insurance				2,603.75
523 General Property and Liability Insurance				41,733.30
529 Other Insurance				56.25
530 Communications				12,328.92
549 Other Advertising/Public Relations				9,316.42
550 Printing and Binding				3,306.59
580 Travel				3,784.23
591 Services Purchased Locally				972.88
Total Other Purchased Services				**$597,783.09**
600 Supplies				
610 General Supplies				117,247.36
620 Energy				82,716.15
640 Books and Periodicals				1,313.99
650 Supplies & Fees – Technology Related				76,878.06
Total Supplies				**$278,155.56**
800 Other Objects				
810 Dues and Fees				7,363.53
820 Claims and Judgments Against the LEA				5,523.00
890 Miscellaneous Expenditures				198.88
Total Other Objects				**$13,085.41**
Total 2000 Support Services				**$2,999,889.71**
2100 Support Services – Students	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	21,606.48	43,867.73		112,335.20
Total Personnel Services – Salaries	**$21,606.48**	**$43,867.73**		**$112,335.20**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	2,940.51	5,970.14		21,879.15
220 Social Security Contributions	1,615.00	3,278.95		8,415.66
230 PSERS Retirement Contributions	5,633.96	11,438.64		33,005.36
250 Unemployment Compensation	25.52	51.81		123.65
260 Workers' Compensation	95.10	193.06		494.26
Total Personnel Services – Employee Benefits	**$10,310.09**	**$20,932.60**		**$63,918.08**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius	1,678.88	3,408.62		5,087.50
330 Other Professional Services	10,888.93	22,107.84		32,996.77

6809 - Mifflinburg Area MS

General Fund (10)

2100 Support Services – Students	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
340 Technical Services	142.31	288.94		431.25
Total Purchased Professional and Technical Services	**$12,710.12**	**$25,805.40**		**$38,515.52**
500 Other Purchased Services				
580 Travel				6.54
Total Other Purchased Services				**$6.54**
600 Supplies				
610 General Supplies	1,439.16	2,921.93		4,664.36
650 Supplies & Fees – Technology Related	561.71	1,140.43		1,702.14
Total Supplies	**$2,000.87**	**$4,062.36**		**$6,366.50**
Total 2100 Support Services – Students	**$46,627.56**	**$94,668.09**		**$221,141.84**

2120 Guidance Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	16,570.48	33,643.11		50,213.59
Total Personnel Services – Salaries	**$16,570.48**	**$33,643.11**		**$50,213.59**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	2,940.51	5,970.14		8,910.65
220 Social Security Contributions	1,229.74	2,496.76		3,726.50
230 PSERS Retirement Contributions	5,633.96	11,438.64		17,072.60
250 Unemployment Compensation	20.40	41.43		61.83
260 Workers' Compensation	72.93	148.06		220.99
Total Personnel Services – Employee Benefits	**$9,897.54**	**$20,095.03**		**$29,992.57**
300 Purchased Professional and Technical Services				
330 Other Professional Services	3,103.07	6,300.18		9,403.25
340 Technical Services	142.31	288.94		431.25
Total Purchased Professional and Technical Services	**$3,245.38**	**$6,589.12**		**$9,834.50**
600 Supplies				
610 General Supplies	1,308.31	2,656.27		3,964.58
650 Supplies & Fees – Technology Related	132.00	268.00		400.00
Total Supplies	**$1,440.31**	**$2,924.27**		**$4,364.58**
Total 2120 Guidance Services	**$31,153.71**	**$63,251.53**		**$94,405.24**

2140 Psychological Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	5,036.00	10,224.62		15,260.62
Total Personnel Services – Salaries	**$5,036.00**	**$10,224.62**		**$15,260.62**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	385.26	782.19		1,167.45
250 Unemployment Compensation	5.12	10.38		15.50
260 Workers' Compensation	22.17	45.00		67.17

6809 - Mifflinburg Area MS

General Fund (10)

2140 Psychological Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Personnel Services – Employee Benefits	**$412.55**	**$837.57**		**$1,250.12**
300 Purchased Professional and Technical Services				
330 Other Professional Services	7,785.86	15,807.66		23,593.52
Total Purchased Professional and Technical Services	**$7,785.86**	**$15,807.66**		**$23,593.52**
600 Supplies				
650 Supplies & Fees – Technology Related	429.71	872.43		1,302.14
Total Supplies	**$429.71**	**$872.43**		**$1,302.14**
Total 2140 Psychological Services	**$13,664.12**	**$27,742.28**		**$41,406.40**
2150 Speech Pathology and Audiology Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius	1,678.88	3,408.62		5,087.50
Total Purchased Professional and Technical Services	**$1,678.88**	**$3,408.62**		**$5,087.50**
Total 2150 Speech Pathology and Audiology Services	**$1,678.88**	**$3,408.62**		**$5,087.50**
2160 Social Work Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				35,169.66
Total Personnel Services – Salaries				**$35,169.66**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				5,990.50
220 Social Security Contributions				2,647.22
230 PSERS Retirement Contributions				11,957.70
250 Unemployment Compensation				30.82
260 Workers' Compensation				154.68
Total Personnel Services – Employee Benefits				**$20,780.92**
500 Other Purchased Services				
580 Travel				6.54
Total Other Purchased Services				**$6.54**
600 Supplies				
610 General Supplies				303.27
Total Supplies				**$303.27**
Total 2160 Social Work Services				**$56,260.39**
2170 Student Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				11,691.33
Total Personnel Services – Salaries				**$11,691.33**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				6,978.00

6809 - Mifflinburg Area MS

General Fund (10)

2170 Student Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				874.49
230 PSERS Retirement Contributions				3,975.06
250 Unemployment Compensation				15.50
260 Workers' Compensation				51.42
Total Personnel Services – Employee Benefits				**$11,894.47**
Total 2170 Student Accounting Services				**$23,585.80**

2190 Other Student Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies	130.85	265.66		396.51
Total Supplies	**$130.85**	**$265.66**		**$396.51**
Total 2190 Other Student Services	**$130.85**	**$265.66**		**$396.51**

2200 Support Services – Instructional Staff	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	38,551.58	78,271.41		116,822.99
Total Personnel Services – Salaries	**$38,551.58**	**$78,271.41**		**$116,822.99**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	13,297.20	26,997.31		40,294.51
220 Social Security Contributions	2,886.06	5,859.59		8,745.65
230 PSERS Retirement Contributions	12,883.10	26,156.62		39,039.72
240 Tuition Reimbursement	3,212.55	6,522.45		9,735.00
250 Unemployment Compensation	84.85	172.26		257.11
260 Workers' Compensation	169.61	344.39		514.00
280 Other Post-Employment Benefits (OPEB)	825.00	1,675.00		2,500.00
299 All Other Employee Benefits	185.38	376.39		561.77
Total Personnel Services – Employee Benefits	**$33,543.75**	**$68,104.01**		**$101,647.76**
300 Purchased Professional and Technical Services				
360 Employee Training and Development Services	482.35	979.31		1,461.66
Total Purchased Professional and Technical Services	**$482.35**	**$979.31**		**$1,461.66**
500 Other Purchased Services				
530 Communications	99.00	201.00		300.00
580 Travel	61.74	125.34		187.08
Total Other Purchased Services	**$160.74**	**$326.34**		**$487.08**
600 Supplies				
610 General Supplies	426.17	865.24		1,291.41
640 Books and Periodicals	433.62	880.37		1,313.99
650 Supplies & Fees – Technology Related	2,342.09	4,755.15		7,097.24
Total Supplies	**$3,201.88**	**$6,500.76**		**$9,702.64**

6809 - Mifflinburg Area MS

General Fund (10)

2200 Support Services – Instructional Staff	Elementary	Secondary	Federal	Total
800 Other Objects				
810 Dues and Fees	15.67	31.83		47.50
Total Other Objects	**$15.67**	**$31.83**		**$47.50**
Total 2200 Support Services – Instructional Staff	**$75,955.97**	**$154,213.66**		**$230,169.63**

2250 School Library Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	15,674.49	31,823.99		47,498.48
Total Personnel Services – Salaries	**$15,674.49**	**$31,823.99**		**$47,498.48**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	3,522.00	7,150.72		10,672.72
220 Social Security Contributions	1,164.66	2,364.62		3,529.28
230 PSERS Retirement Contributions	5,104.91	10,364.51		15,469.42
250 Unemployment Compensation	57.79	117.33		175.12
260 Workers' Compensation	68.95	140.00		208.95
Total Personnel Services – Employee Benefits	**$9,918.31**	**$20,137.18**		**$30,055.49**
600 Supplies				
610 General Supplies	185.21	376.03		561.24
640 Books and Periodicals	433.62	880.37		1,313.99
650 Supplies & Fees – Technology Related	625.58	1,270.12		1,895.70
Total Supplies	**$1,244.41**	**$2,526.52**		**$3,770.93**
Total 2250 School Library Services	**$26,837.21**	**$54,487.69**		**$81,324.90**

2260 Instruction and Curriculum Development Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	22,423.36	45,526.20		67,949.56
Total Personnel Services – Salaries	**$22,423.36**	**$45,526.20**		**$67,949.56**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	9,775.20	19,846.59		29,621.79
220 Social Security Contributions	1,665.17	3,380.79		5,045.96
230 PSERS Retirement Contributions	7,623.92	15,478.89		23,102.81
250 Unemployment Compensation	25.58	51.92		77.50
260 Workers' Compensation	98.67	200.32		298.99
280 Other Post-Employment Benefits (OPEB)	825.00	1,675.00		2,500.00
299 All Other Employee Benefits	185.38	376.39		561.77
Total Personnel Services – Employee Benefits	**$20,198.92**	**$41,009.90**		**$61,208.82**
500 Other Purchased Services				
530 Communications	99.00	201.00		300.00
580 Travel	42.33	85.93		128.26
Total Other Purchased Services	**$141.33**	**$286.93**		**$428.26**

6809 - Mifflinburg Area MS

General Fund (10)

2260 Instruction and Curriculum Development Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies	149.39	303.30		452.69
650 Supplies & Fees – Technology Related	1,716.51	3,485.03		5,201.54
Total Supplies	**$1,865.90**	**$3,788.33**		**$5,654.23**
800 Other Objects				
810 Dues and Fees	15.67	31.83		47.50
Total Other Objects	**$15.67**	**$31.83**		**$47.50**
Total 2260 Instruction and Curriculum Development Services	**$44,645.18**	**$90,643.19**		**$135,288.37**
2270 Instructional Staff Professional Development Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	453.73	921.22		1,374.95
Total Personnel Services – Salaries	**$453.73**	**$921.22**		**$1,374.95**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	56.23	114.18		170.41
230 PSERS Retirement Contributions	154.27	313.22		467.49
240 Tuition Reimbursement	3,212.55	6,522.45		9,735.00
250 Unemployment Compensation	1.48	3.01		4.49
260 Workers' Compensation	1.99	4.07		6.06
Total Personnel Services – Employee Benefits	**$3,426.52**	**$6,956.93**		**$10,383.45**
300 Purchased Professional and Technical Services				
360 Employee Training and Development Services	482.35	979.31		1,461.66
Total Purchased Professional and Technical Services	**$482.35**	**$979.31**		**$1,461.66**
500 Other Purchased Services				
580 Travel	19.41	39.41		58.82
Total Other Purchased Services	**$19.41**	**$39.41**		**$58.82**
600 Supplies				
610 General Supplies	91.57	185.91		277.48
Total Supplies	**$91.57**	**$185.91**		**$277.48**
Total 2270 Instructional Staff Professional Development Services	**$4,473.58**	**$9,082.78**		**$13,556.36**
2300 Support Services – Administration	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	78,036.64	158,438.02		303,085.94
Total Personnel Services – Salaries	**$78,036.64**	**$158,438.02**		**$303,085.94**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	31,675.84	64,311.56		125,717.28
220 Social Security Contributions	5,776.04	11,727.11		22,526.29
230 PSERS Retirement Contributions	26,532.44	53,868.90		102,593.76
250 Unemployment Compensation	61.38	124.61		240.79
260 Workers' Compensation	343.27	696.95		1,333.32

6809 - Mifflinburg Area MS

General Fund (10)

2300 Support Services – Administration	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
280 Other Post-Employment Benefits (OPEB)				(1,212.00)
299 All Other Employee Benefits	801.82	1,627.94		3,266.58
Total Personnel Services – Employee Benefits	**$65,190.79**	**$132,357.07**		**$254,466.02**
300 Purchased Professional and Technical Services				
330 Other Professional Services				19,437.90
390 Other Purchased Professional and Technical Services				31.05
Total Purchased Professional and Technical Services				**$19,468.95**
500 Other Purchased Services				
520 Insurance – General				100.00
530 Communications	430.65	874.35		2,852.58
549 Other Advertising/Public Relations				9,316.42
550 Printing and Binding				3,306.59
580 Travel				469.10
591 Services Purchased Locally				972.88
Total Other Purchased Services	**$430.65**	**$874.35**		**$17,017.57**
600 Supplies				
610 General Supplies	1,244.30	2,526.30		4,476.19
Total Supplies	**$1,244.30**	**$2,526.30**		**$4,476.19**
800 Other Objects				
810 Dues and Fees				5,636.34
820 Claims and Judgments Against the LEA				5,523.00
Total Other Objects				**$11,159.34**
Total 2300 Support Services – Administration	**$144,902.38**	**$294,195.74**		**$609,674.01**

2310 Board Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				187.50
390 Other Purchased Professional and Technical Services				31.05
Total Purchased Professional and Technical Services				**$218.55**
500 Other Purchased Services				
520 Insurance – General				100.00
549 Other Advertising/Public Relations				9,316.42
Total Other Purchased Services				**$9,416.42**
600 Supplies				
610 General Supplies				159.84
Total Supplies				**$159.84**
800 Other Objects				
810 Dues and Fees				4,658.09

6809 - Mifflinburg Area MS

General Fund (10)

2310 Board Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
820 Claims and Judgments Against the LEA				5,523.00
Total Other Objects				**$10,181.09**
Total 2310 Board Services				**$19,975.90**

2330 Tax Assessment and Collection Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				1,339.54
Total Personnel Services – Salaries				**$1,339.54**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				102.48
250 Unemployment Compensation				8.31
260 Workers' Compensation				5.90
Total Personnel Services – Employee Benefits				**$116.69**
500 Other Purchased Services				
530 Communications				1,397.58
550 Printing and Binding				2,445.42
591 Services Purchased Locally				972.88
Total Other Purchased Services				**$4,815.88**
Total 2330 Tax Assessment and Collection Services				**$6,272.11**

2350 Legal and Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				19,250.40
Total Purchased Professional and Technical Services				**$19,250.40**
Total 2350 Legal and Accounting Services				**$19,250.40**

2360 Office of the Superintendent / Executive Director Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				50,494.79
Total Personnel Services – Salaries				**$50,494.79**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				23,078.34
220 Social Security Contributions				3,806.19
230 PSERS Retirement Contributions				17,168.26
250 Unemployment Compensation				31.00
260 Workers' Compensation				222.17
280 Other Post-Employment Benefits (OPEB)				(1,212.00)
299 All Other Employee Benefits				520.98
Total Personnel Services – Employee Benefits				**$43,614.94**

6809 - Mifflinburg Area MS

General Fund (10)

2360 Office of the Superintendent / Executive Director Services	Elementary	Secondary	Federal	Total
500 Other Purchased Services				
530 Communications	74.25	150.75		225.00
550 Printing and Binding				99.92
580 Travel				437.34
Total Other Purchased Services	**$74.25**	**$150.75**		**$762.26**
600 Supplies				
610 General Supplies				545.75
Total Supplies				**$545.75**
800 Other Objects				
810 Dues and Fees				978.25
Total Other Objects				**$978.25**
Total 2360 Office of the Superintendent / Executive Director Services	**$74.25**	**$150.75**		**$96,395.99**

2370 Community Relations Services	Elementary	Secondary	Federal	Total
500 Other Purchased Services				
550 Printing and Binding				761.25
Total Other Purchased Services				**$761.25**
Total 2370 Community Relations Services				**$761.25**

2380 Office of the Principal Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	78,036.64	158,438.02		236,474.66
Total Personnel Services – Salaries	**$78,036.64**	**$158,438.02**		**$236,474.66**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	31,675.84	64,311.56		95,987.40
220 Social Security Contributions	5,776.04	11,727.11		17,503.15
230 PSERS Retirement Contributions	26,532.44	53,868.90		80,401.34
250 Unemployment Compensation	61.38	124.61		185.99
260 Workers' Compensation	343.27	696.95		1,040.22
299 All Other Employee Benefits	801.82	1,627.94		2,429.76
Total Personnel Services – Employee Benefits	**$65,190.79**	**$132,357.07**		**$197,547.86**
500 Other Purchased Services				
530 Communications	356.40	723.60		1,080.00
Total Other Purchased Services	**$356.40**	**$723.60**		**$1,080.00**
600 Supplies				
610 General Supplies	1,244.30	2,526.30		3,770.60
Total Supplies	**$1,244.30**	**$2,526.30**		**$3,770.60**
Total 2380 Office of the Principal Services	**$144,828.13**	**$294,044.99**		**$438,873.12**

6809 - Mifflinburg Area MS

General Fund (10)

2390 Other Administration Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				14,776.95
Total Personnel Services – Salaries				**$14,776.95**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				6,651.54
220 Social Security Contributions				1,114.47
230 PSERS Retirement Contributions				5,024.16
250 Unemployment Compensation				15.49
260 Workers' Compensation				65.03
299 All Other Employee Benefits				315.84
Total Personnel Services – Employee Benefits				**$13,186.53**
500 Other Purchased Services				
530 Communications				150.00
580 Travel				31.76
Total Other Purchased Services				**$181.76**
Total 2390 Other Administration Services				**$28,145.24**

2400 Support Services – Pupil Health	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				68,940.94
Total Personnel Services – Salaries				**$68,940.94**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				36,252.00
220 Social Security Contributions				5,118.23
230 PSERS Retirement Contributions				22,748.58
250 Unemployment Compensation				105.07
260 Workers' Compensation				303.41
Total Personnel Services – Employee Benefits				**$64,527.29**
300 Purchased Professional and Technical Services				
330 Other Professional Services				1,208.00
Total Purchased Professional and Technical Services				**$1,208.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				99.31
Total Purchased Property Services				**$99.31**
600 Supplies				
610 General Supplies				2,178.51
Total Supplies				**$2,178.51**
Total 2400 Support Services – Pupil Health				**$136,954.05**

6809 - Mifflinburg Area MS

General Fund (10)

2420 Medical Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				750.00
Total Purchased Professional and Technical Services				**$750.00**
Total 2420 Medical Services				**$750.00**
2430 Dental Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				260.00
Total Purchased Professional and Technical Services				**$260.00**
Total 2430 Dental Services				**$260.00**
2440 Nursing Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				68,940.94
Total Personnel Services – Salaries				**$68,940.94**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				36,252.00
220 Social Security Contributions				5,118.23
230 PSERS Retirement Contributions				22,748.58
250 Unemployment Compensation				105.07
260 Workers' Compensation				303.41
Total Personnel Services – Employee Benefits				**$64,527.29**
300 Purchased Professional and Technical Services				
330 Other Professional Services				198.00
Total Purchased Professional and Technical Services				**$198.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				99.31
Total Purchased Property Services				**$99.31**
600 Supplies				
610 General Supplies				2,178.51
Total Supplies				**$2,178.51**
Total 2440 Nursing Services				**$135,944.05**
2500 Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				56,505.20
Total Personnel Services – Salaries				**$56,505.20**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				26,877.39
220 Social Security Contributions				4,207.08

6809 - Mifflinburg Area MS

General Fund (10)

2500 Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
230 PSERS Retirement Contributions				19,211.77
250 Unemployment Compensation				46.50
260 Workers' Compensation				248.56
280 Other Post-Employment Benefits (OPEB)				478.12
299 All Other Employee Benefits				368.07
Total Personnel Services – Employee Benefits				**$51,437.49**
300 Purchased Professional and Technical Services				
330 Other Professional Services				1,550.00
Total Purchased Professional and Technical Services				**$1,550.00**
500 Other Purchased Services				
530 Communications				150.00
580 Travel				30.51
Total Other Purchased Services				**$180.51**
600 Supplies				
610 General Supplies				955.17
650 Supplies & Fees – Technology Related				12,564.60
Total Supplies				**$13,519.77**
800 Other Objects				
810 Dues and Fees				718.44
890 Miscellaneous Expenditures				198.88
Total Other Objects				**$917.32**
Total 2500 Support Services – Business				**$124,110.29**

2510 Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				56,505.20
Total Personnel Services – Salaries				**$56,505.20**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				26,877.39
220 Social Security Contributions				4,207.08
230 PSERS Retirement Contributions				19,211.77
250 Unemployment Compensation				46.50
260 Workers' Compensation				248.56
280 Other Post-Employment Benefits (OPEB)				478.12
299 All Other Employee Benefits				368.07
Total Personnel Services – Employee Benefits				**$51,437.49**
500 Other Purchased Services				
530 Communications				150.00
580 Travel				30.51
Total Other Purchased Services				**$180.51**

6809 - Mifflinburg Area MS

General Fund (10)

2510 Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies				955.17
650 Supplies & Fees – Technology Related				12,564.60
Total Supplies				**$13,519.77**
800 Other Objects				
810 Dues and Fees				718.44
890 Miscellaneous Expenditures				198.88
Total Other Objects				**$917.32**
Total 2510 Fiscal Services				**$122,560.29**

2511 Supervision of Fiscal Services - Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				29,522.96
Total Personnel Services – Salaries				**$29,522.96**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				8,871.39
220 Social Security Contributions				2,210.03
230 PSERS Retirement Contributions				10,037.81
250 Unemployment Compensation				15.50
260 Workers' Compensation				129.87
299 All Other Employee Benefits				368.07
Total Personnel Services – Employee Benefits				**$21,632.67**
500 Other Purchased Services				
530 Communications				150.00
580 Travel				30.51
Total Other Purchased Services				**$180.51**
600 Supplies				
610 General Supplies				845.60
650 Supplies & Fees – Technology Related				243.75
Total Supplies				**$1,089.35**
800 Other Objects				
810 Dues and Fees				687.19
890 Miscellaneous Expenditures				198.88
Total Other Objects				**$886.07**
Total 2511 Supervision of Fiscal Services - Head of Component				**$53,311.56**

2513 Receiving and Disbursing Funds Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				11,378.18
Total Personnel Services – Salaries				**$11,378.18**

6809 - Mifflinburg Area MS

General Fund (10)

2513 Receiving and Disbursing Funds Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				9,003.00
220 Social Security Contributions				834.68
230 PSERS Retirement Contributions				3,868.60
250 Unemployment Compensation				15.50
260 Workers' Compensation				50.05
280 Other Post-Employment Benefits (OPEB)				478.12
Total Personnel Services – Employee Benefits				**$14,249.95**
600 Supplies				
610 General Supplies				109.57
650 Supplies & Fees – Technology Related				173.75
Total Supplies				**$283.32**
Total 2513 Receiving and Disbursing Funds Services				**$25,911.45**

2514 Payroll Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				15,604.06
Total Personnel Services – Salaries				**$15,604.06**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				9,003.00
220 Social Security Contributions				1,162.37
230 PSERS Retirement Contributions				5,305.36
250 Unemployment Compensation				15.50
260 Workers' Compensation				68.64
Total Personnel Services – Employee Benefits				**$15,554.87**
600 Supplies				
650 Supplies & Fees – Technology Related				7,301.84
Total Supplies				**$7,301.84**
800 Other Objects				
810 Dues and Fees				31.25
Total Other Objects				**$31.25**
Total 2514 Payroll Services				**$38,492.02**

2515 Financial Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
650 Supplies & Fees – Technology Related				4,300.22
Total Supplies				**$4,300.22**
Total 2515 Financial Accounting Services				**$4,300.22**

2517 Property Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				

6809 - Mifflinburg Area MS

General Fund (10)

2517 Property Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
650 Supplies & Fees – Technology Related				545.04
Total Supplies				**$545.04**
Total 2517 Property Accounting Services				**$545.04**

2590 Other Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				1,550.00
Total Purchased Professional and Technical Services				**$1,550.00**
Total 2590 Other Support Services – Business				**$1,550.00**

2600 Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				309,481.74
Total Personnel Services – Salaries				**$309,481.74**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				143,363.80
220 Social Security Contributions				23,391.55
230 PSERS Retirement Contributions				103,184.01
250 Unemployment Compensation				324.41
260 Workers' Compensation				2,749.02
280 Other Post-Employment Benefits (OPEB)				312.50
299 All Other Employee Benefits				300.00
Total Personnel Services – Employee Benefits				**$273,625.29**
300 Purchased Professional and Technical Services				
350 Security / Safety Services				1,432.25
Total Purchased Professional and Technical Services				**$1,432.25**
400 Purchased Property Services				
410 Cleaning Services				5,269.12
420 Utility Services				27,053.99
430 Repairs and Maintenance Services				16,893.09
440 Rentals				232.85
460 Extermination Services				4,009.48
490 Other Purchased Property Services				15,193.04
Total Purchased Property Services				**$68,651.57**
500 Other Purchased Services				
522 Automotive Liability Insurance				2,603.75
523 General Property and Liability Insurance				41,733.30
529 Other Insurance				56.25
530 Communications				907.50
580 Travel				401.30

6809 - Mifflinburg Area MS

General Fund (10)

2600 Operation and Maintenance of Plant Services	Elementary	Secondary	Federal	Total
Total Other Purchased Services				**$45,702.10**
600 Supplies				
610 General Supplies	12,999.45	26,392.79		39,392.24
620 Energy				81,020.09
650 Supplies & Fees – Technology Related				938.42
Total Supplies	**$12,999.45**	**$26,392.79**		**$121,350.75**
800 Other Objects				
810 Dues and Fees				171.30
Total Other Objects				**$171.30**
Total 2600 Operation and Maintenance of Plant Services	**$12,999.45**	**$26,392.79**		**$820,415.00**

2610 Supervision of Operation and Maintenance of Plant Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				20,125.41
Total Personnel Services – Salaries				**$20,125.41**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				6,481.80
220 Social Security Contributions				1,541.86
230 PSERS Retirement Contributions				6,842.65
250 Unemployment Compensation				15.50
260 Workers' Compensation				88.52
299 All Other Employee Benefits				300.00
Total Personnel Services – Employee Benefits				**$15,270.33**
500 Other Purchased Services				
530 Communications				150.00
580 Travel				397.36
Total Other Purchased Services				**$547.36**
800 Other Objects				
810 Dues and Fees				36.25
Total Other Objects				**$36.25**
Total 2610 Supervision of Operation and Maintenance of Plant Services				**$35,979.35**

2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				20,125.41
Total Personnel Services – Salaries				**$20,125.41**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				6,481.80
220 Social Security Contributions				1,541.86
230 PSERS Retirement Contributions				6,842.65
250 Unemployment Compensation				15.50

6809 - Mifflinburg Area MS

General Fund (10)

2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
260 Workers' Compensation				88.52
299 All Other Employee Benefits				300.00
Total Personnel Services – Employee Benefits				**$15,270.33**
500 Other Purchased Services				
530 Communications				150.00
580 Travel				397.36
Total Other Purchased Services				**$547.36**
800 Other Objects				
810 Dues and Fees				36.25
Total Other Objects				**$36.25**
Total 2611 Supervision of Operation and Maintenance of Plant Services – Head of Component				**$35,979.35**

2620 Operation of Buildings Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				235,549.23
Total Personnel Services – Salaries				**$235,549.23**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				136,882.00
220 Social Security Contributions				17,735.36
230 PSERS Retirement Contributions				79,406.91
250 Unemployment Compensation				240.72
260 Workers' Compensation				2,423.75
280 Other Post-Employment Benefits (OPEB)				312.50
Total Personnel Services – Employee Benefits				**$237,001.24**
300 Purchased Professional and Technical Services				
350 Security / Safety Services				1,432.25
Total Purchased Professional and Technical Services				**$1,432.25**
400 Purchased Property Services				
410 Cleaning Services				5,269.12
420 Utility Services				27,053.99
430 Repairs and Maintenance Services				12,382.40
440 Rentals				190.10
460 Extermination Services				4,009.48
490 Other Purchased Property Services				14,722.04
Total Purchased Property Services				**$63,627.13**
500 Other Purchased Services				
522 Automotive Liability Insurance				2,603.75
523 General Property and Liability Insurance				41,733.30
529 Other Insurance				56.25
530 Communications				532.50

6809 - Mifflinburg Area MS

General Fund (10)

2620 Operation of Buildings Services	Elementary	Secondary	Federal	Total
Total Other Purchased Services				**$44,925.80**
600 Supplies				
610 General Supplies	9,792.69	19,882.13		29,674.82
620 Energy				77,740.27
650 Supplies & Fees – Technology Related				938.42
Total Supplies	**$9,792.69**	**$19,882.13**		**$108,353.51**
Total 2620 Operation of Buildings Services	**$9,792.69**	**$19,882.13**		**$690,889.16**

2630 Care and Upkeep of Grounds Services	Elementary	Secondary	Federal	Total
400 Purchased Property Services				
440 Rentals				42.75
490 Other Purchased Property Services				471.00
Total Purchased Property Services				**$513.75**
600 Supplies				
610 General Supplies	1,312.80	2,665.34		3,978.14
Total Supplies	**$1,312.80**	**$2,665.34**		**$3,978.14**
Total 2630 Care and Upkeep of Grounds Services	**$1,312.80**	**$2,665.34**		**$4,491.89**

2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)	Elementary	Secondary	Federal	Total
400 Purchased Property Services				
430 Repairs and Maintenance Services				4,510.69
Total Purchased Property Services				**$4,510.69**
600 Supplies				
610 General Supplies	76.44	155.20		231.64
620 Energy				3,279.82
Total Supplies	**$76.44**	**$155.20**		**$3,511.46**
800 Other Objects				
810 Dues and Fees				135.05
Total Other Objects				**$135.05**
Total 2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)	**$76.44**	**$155.20**		**$8,157.20**

2660 Safety and Security Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				53,807.10
Total Personnel Services – Salaries				**$53,807.10**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				4,114.33
230 PSERS Retirement Contributions				16,934.45
250 Unemployment Compensation				68.19
260 Workers' Compensation				236.75
Total Personnel Services – Employee Benefits				**$21,353.72**

6809 - Mifflinburg Area MS

General Fund (10)

2660 Safety and Security Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
530 Communications				225.00
580 Travel				3.94
Total Other Purchased Services				**$228.94**
600 Supplies				
610 General Supplies	1,817.52	3,690.12		5,507.64
Total Supplies	**$1,817.52**	**$3,690.12**		**$5,507.64**
Total 2660 Safety and Security Services	**$1,817.52**	**$3,690.12**		**$80,897.40**

2700 Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				19,496.28
Total Personnel Services – Salaries				**$19,496.28**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				2,150.04
220 Social Security Contributions				1,469.43
230 PSERS Retirement Contributions				6,628.71
250 Unemployment Compensation				32.14
260 Workers' Compensation				85.76
299 All Other Employee Benefits				258.02
Total Personnel Services – Employee Benefits				**$10,624.10**
400 Purchased Property Services				
420 Utility Services				266.46
Total Purchased Property Services				**$266.46**
500 Other Purchased Services				
513 Contracted Carriers				523,580.75
Total Other Purchased Services				**$523,580.75**
600 Supplies				
610 General Supplies				245.90
620 Energy				1,696.06
650 Supplies & Fees – Technology Related				1,762.50
Total Supplies				**$3,704.46**
800 Other Objects				
810 Dues and Fees				31.25
Total Other Objects				**$31.25**
Total 2700 Student Transportation Services				**$557,703.30**

2710 Supervision of Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				11,179.28
Total Personnel Services – Salaries				**$11,179.28**

6809 - Mifflinburg Area MS

General Fund (10)

2710 Supervision of Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				2,150.04
220 Social Security Contributions				843.26
230 PSERS Retirement Contributions				3,800.93
250 Unemployment Compensation				7.75
260 Workers' Compensation				49.17
299 All Other Employee Benefits				258.02
Total Personnel Services – Employee Benefits				**$7,109.17**
800 Other Objects				
810 Dues and Fees				31.25
Total Other Objects				**$31.25**
Total 2710 Supervision of Student Transportation Services				**$18,319.70**

2711 Supervision of Student Transportation Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				11,179.28
Total Personnel Services – Salaries				**$11,179.28**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				2,150.04
220 Social Security Contributions				843.26
230 PSERS Retirement Contributions				3,800.93
250 Unemployment Compensation				7.75
260 Workers' Compensation				49.17
299 All Other Employee Benefits				258.02
Total Personnel Services – Employee Benefits				**$7,109.17**
800 Other Objects				
810 Dues and Fees				31.25
Total Other Objects				**$31.25**
Total 2711 Supervision of Student Transportation Services – Head of Component				**$18,319.70**

2720 Vehicle Operation Services	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				
420 Utility Services				266.46
Total Purchased Property Services				**$266.46**
500 Other Purchased Services				
513 Contracted Carriers				523,580.75
Total Other Purchased Services				**$523,580.75**
600 Supplies				
610 General Supplies				245.90
620 Energy				1,696.06

6809 - Mifflinburg Area MS

General Fund (10)

2720 Vehicle Operation Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
650 Supplies & Fees – Technology Related				1,762.50
Total Supplies				**$3,704.46**
Total 2720 Vehicle Operation Services				**$527,551.67**
2730 Monitoring Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				8,317.00
Total Personnel Services – Salaries				**$8,317.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				626.17
230 PSERS Retirement Contributions				2,827.78
250 Unemployment Compensation				24.39
260 Workers' Compensation				36.59
Total Personnel Services – Employee Benefits				**$3,514.93**
Total 2730 Monitoring Services				**$11,831.93**
2800 Support Services – Central	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				47,752.94
Total Personnel Services – Salaries				**$47,752.94**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				11,676.66
220 Social Security Contributions				3,892.42
230 PSERS Retirement Contributions				16,236.06
240 Tuition Reimbursement				13,188.25
250 Unemployment Compensation				46.51
260 Workers' Compensation				210.07
299 All Other Employee Benefits				300.00
Total Personnel Services – Employee Benefits				**$45,549.97**
300 Purchased Professional and Technical Services				
340 Technical Services				45,022.52
360 Employee Training and Development Services				1,845.10
390 Other Purchased Professional and Technical Services				6,429.19
Total Purchased Professional and Technical Services				**$53,296.81**
400 Purchased Property Services				
430 Repairs and Maintenance Services				13.25
440 Rentals				24,684.64
Total Purchased Property Services				**$24,697.89**

6809 - Mifflinburg Area MS

General Fund (10)

2800 Support Services – Central	Elementary	Secondary	Federal	Total
500 Other Purchased Services				
530 Communications				8,118.84
580 Travel			466.43	2,689.70
Total Other Purchased Services			**$466.43**	**$10,808.54**
600 Supplies				
610 General Supplies				64,043.58
650 Supplies & Fees – Technology Related				52,813.16
Total Supplies				**$116,856.74**
800 Other Objects				
810 Dues and Fees				758.70
Total Other Objects				**$758.70**
Total 2800 Support Services – Central			**$466.43**	**$299,721.59**

2820 Information Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				47,752.94
Total Personnel Services – Salaries				**$47,752.94**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				11,676.66
220 Social Security Contributions				3,576.25
230 PSERS Retirement Contributions				16,236.06
250 Unemployment Compensation				46.51
260 Workers' Compensation				210.07
299 All Other Employee Benefits				300.00
Total Personnel Services – Employee Benefits				**$32,045.55**
300 Purchased Professional and Technical Services				
340 Technical Services				45,022.52
Total Purchased Professional and Technical Services				**$45,022.52**
400 Purchased Property Services				
430 Repairs and Maintenance Services				13.25
440 Rentals				24,684.64
Total Purchased Property Services				**$24,697.89**
500 Other Purchased Services				
530 Communications				6,426.70
580 Travel				322.29
Total Other Purchased Services				**$6,748.99**
600 Supplies				
610 General Supplies				63,185.66
650 Supplies & Fees – Technology Related				51,855.14
Total Supplies				**$115,040.80**

6809 - Mifflinburg Area MS

General Fund (10)

2820 Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				498.75
Total Other Objects				**$498.75**
Total 2820 Information Services				**$271,807.44**
2821 Supervision of Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				24,392.48
Total Personnel Services – Salaries				**$24,392.48**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				8,451.66
220 Social Security Contributions				1,797.24
230 PSERS Retirement Contributions				8,293.46
250 Unemployment Compensation				15.50
260 Workers' Compensation				107.31
299 All Other Employee Benefits				300.00
Total Personnel Services – Employee Benefits				**$18,965.17**
500 Other Purchased Services				
530 Communications				198.60
580 Travel				199.09
Total Other Purchased Services				**$397.69**
600 Supplies				
610 General Supplies				7.42
Total Supplies				**$7.42**
800 Other Objects				
810 Dues and Fees				498.75
Total Other Objects				**$498.75**
Total 2821 Supervision of Information Services				**$44,261.51**
2822 Internal Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				23,360.46
Total Personnel Services – Salaries				**$23,360.46**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				3,225.00
220 Social Security Contributions				1,779.01
230 PSERS Retirement Contributions				7,942.60
250 Unemployment Compensation				31.01
260 Workers' Compensation				102.76
Total Personnel Services – Employee Benefits				**$13,080.38**

6809 - Mifflinburg Area MS

General Fund (10)

2822 Internal Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
340 Technical Services				45,022.52
Total Purchased Professional and Technical Services				**$45,022.52**
400 Purchased Property Services				
430 Repairs and Maintenance Services				13.25
440 Rentals				24,684.64
Total Purchased Property Services				**$24,697.89**
500 Other Purchased Services				
530 Communications				6,228.10
580 Travel				123.20
Total Other Purchased Services				**$6,351.30**
600 Supplies				
610 General Supplies				63,178.24
650 Supplies & Fees – Technology Related				51,855.14
Total Supplies				**$115,033.38**
Total 2822 Internal Information Services				**$227,545.93**

2830 Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				316.17
240 Tuition Reimbursement				13,188.25
Total Personnel Services – Employee Benefits				**$13,504.42**
300 Purchased Professional and Technical Services				
360 Employee Training and Development Services				1,845.10
Total Purchased Professional and Technical Services				**$1,845.10**
500 Other Purchased Services				
580 Travel			466.43	2,367.41
Total Other Purchased Services			**$466.43**	**$2,367.41**
600 Supplies				
610 General Supplies				857.92
Total Supplies				**$857.92**
800 Other Objects				
810 Dues and Fees				259.95
Total Other Objects				**$259.95**
Total 2830 Staff Services			**$466.43**	**$18,834.80**

2832 Recruitment and Placement Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				259.95

6809 - Mifflinburg Area MS

General Fund (10)

2832 Recruitment and Placement Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Other Objects				**$259.95**
Total 2832 Recruitment and Placement Services				**$259.95**
2834 Staff Development Services – Non-Instructional, Certified Staff Only	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				214.56
240 Tuition Reimbursement				8,335.75
Total Personnel Services – Employee Benefits				**$8,550.31**
300 Purchased Professional and Technical Services				
360 Employee Training and Development Services				737.75
Total Purchased Professional and Technical Services				**$737.75**
500 Other Purchased Services				
580 Travel				843.57
Total Other Purchased Services				**$843.57**
Total 2834 Staff Development Services – Non-Instructional, Certified Staff Only				**$10,131.63**
2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				101.61
240 Tuition Reimbursement				4,852.50
Total Personnel Services – Employee Benefits				**$4,954.11**
300 Purchased Professional and Technical Services				
360 Employee Training and Development Services				1,107.35
Total Purchased Professional and Technical Services				**$1,107.35**
500 Other Purchased Services				
580 Travel			466.43	1,523.84
Total Other Purchased Services			**$466.43**	**$1,523.84**
Total 2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only			**$466.43**	**$7,585.30**
2839 Other Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies				857.92
Total Supplies				**$857.92**
Total 2839 Other Staff Services				**$857.92**
2860 Management Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
390 Other Purchased Professional and Technical Services				6,429.19
Total Purchased Professional and Technical Services				**$6,429.19**

6809 - Mifflinburg Area MS

General Fund (10)

2860 Management Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
530 Communications				1,692.14
Total Other Purchased Services				**$1,692.14**
600 Supplies				
650 Supplies & Fees – Technology Related				958.02
Total Supplies				**$958.02**
Total 2860 Management Services				**$9,079.35**
3000 Operation of Non-Instructional Services				**Total**
100 Personnel Services – Salaries				
110 Official / Administrative Salaries				22,800.67
120 Professional – Educational				2,750.00
130 Professional – Other				71,641.13
150 Office / Clerical				11,691.33
180 Service Work				6,414.65
Total Personnel Services – Salaries				**$115,297.78**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				17,375.33
220 Social Security Contributions				8,761.73
230 PSERS Retirement Contributions				37,907.27
250 Unemployment Compensation				304.25
260 Workers' Compensation				508.31
299 All Other Employee Benefits				37.25
Total Personnel Services – Employee Benefits				**$64,894.14**
300 Purchased Professional and Technical Services				
330 Other Professional Services				15,480.00
390 Other Purchased Professional and Technical Services				11,259.00
Total Purchased Professional and Technical Services				**$26,739.00**
400 Purchased Property Services				
410 Cleaning Services				14.24
430 Repairs and Maintenance Services				2,171.17
440 Rentals				1,740.00
Total Purchased Property Services				**$3,925.41**
500 Other Purchased Services				
510 Student Transportation Services				12,534.50
530 Communications				150.00
550 Printing and Binding				35.75
580 Travel				4,527.78
Total Other Purchased Services				**$17,248.03**
600 Supplies				
610 General Supplies				21,768.70

6809 - Mifflinburg Area MS

General Fund (10)

3000 Operation of Non-Instructional Services				**Total**
600 Supplies				
650 Supplies & Fees – Technology Related				2,658.95
Total Supplies				**$24,427.65**
800 Other Objects				
810 Dues and Fees				3,725.34
Total Other Objects				**$3,725.34**
Total 3000 Operation of Non-Instructional Services				**$256,257.35**
3200 Student Activities	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
110 Official / Administrative Salaries				22,800.67
120 Professional – Educational				2,750.00
130 Professional – Other				71,641.13
150 Office / Clerical				11,691.33
180 Service Work				6,414.65
Total Personnel Services – Salaries				**$115,297.78**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				17,375.33
220 Social Security Contributions				8,761.73
230 PSERS Retirement Contributions				37,907.27
250 Unemployment Compensation				304.25
260 Workers' Compensation				508.31
299 All Other Employee Benefits				37.25
Total Personnel Services – Employee Benefits				**$64,894.14**
300 Purchased Professional and Technical Services				
330 Other Professional Services				15,480.00
390 Other Purchased Professional and Technical Services				11,259.00
Total Purchased Professional and Technical Services				**$26,739.00**
400 Purchased Property Services				
410 Cleaning Services				14.24
430 Repairs and Maintenance Services				2,171.17
440 Rentals				1,740.00
Total Purchased Property Services				**$3,925.41**
500 Other Purchased Services				
510 Student Transportation Services				12,534.50
530 Communications				150.00
550 Printing and Binding				35.75
580 Travel				4,527.78
Total Other Purchased Services				**$17,248.03**
600 Supplies				
610 General Supplies				21,768.70

6809 - Mifflinburg Area MS

General Fund (10)

3200 Student Activities	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
650 Supplies & Fees – Technology Related				2,658.95
Total Supplies				**$24,427.65**
800 Other Objects				
810 Dues and Fees				3,725.34
Total Other Objects				**$3,725.34**
Total 3200 Student Activities				**$256,257.35**

4000 Facilities Acquisition, Construction and Improvement Services	**Total**
700 Property	
752 Capital Equipment – Original and Additional	6,440.00
Total Property	**$6,440.00**
Total 4000 Facilities Acquisition, Construction and Improvement Services	**$6,440.00**

4600 Existing Building Improvement Services	**Elementary**	**Secondary**	**Federal**	**Total**
700 Property				
752 Capital Equipment – Original and Additional				6,440.00
Total Property				**$6,440.00**
Total 4600 Existing Building Improvement Services				**$6,440.00**

Student Sponsored Activity Fund (21)

3000 Operation of Non-Instructional Services	**Total**
300 Purchased Professional and Technical Services	
390 Other Purchased Professional and Technical Services	7,381.02
Total Purchased Professional and Technical Services	**$7,381.02**
500 Other Purchased Services	
580 Travel	7,283.52
Total Other Purchased Services	**$7,283.52**
600 Supplies	
610 General Supplies	11,502.50
Total Supplies	**$11,502.50**
800 Other Objects	
860 Grants To Municipal and Community Service Organizations	721.56
Total Other Objects	**$721.56**
Total 3000 Operation of Non-Instructional Services	**$26,888.60**

3200 Student Activities	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
390 Other Purchased Professional and Technical Services				7,381.02
Total Purchased Professional and Technical Services				**$7,381.02**

6809 - Mifflinburg Area MS

Student Sponsored Activity Fund (21)

3200 Student Activities	Elementary	Secondary	Federal	Total
500 Other Purchased Services				
580 Travel				7,283.52
Total Other Purchased Services				**$7,283.52**
600 Supplies				
610 General Supplies				11,502.50
Total Supplies				**$11,502.50**
800 Other Objects				
860 Grants To Municipal and Community Service Organizations				721.56
Total Other Objects				**$721.56**
Total 3200 Student Activities				**$26,888.60**

Capital Reserve Fund - § 1431 (32)

2000 Support Services				Total
500 Other Purchased Services				
523 General Property and Liability Insurance				1,725.25
Total Other Purchased Services				**$1,725.25**
Total 2000 Support Services				**$1,725.25**

2600 Operation and Maintenance of Plant Services	Elementary	Secondary	Federal	Total
500 Other Purchased Services				
523 General Property and Liability Insurance				1,725.25
Total Other Purchased Services				**$1,725.25**
Total 2600 Operation and Maintenance of Plant Services				**$1,725.25**

2620 Operation of Buildings Services	Elementary	Secondary	Federal	Total
500 Other Purchased Services				
523 General Property and Liability Insurance				1,725.25
Total Other Purchased Services				**$1,725.25**
Total 2620 Operation of Buildings Services				**$1,725.25**

7863 - Mifflinburg Area Intrmd Sch

General Fund (10)

1000 Instruction	**Total**
100 Personnel Services – Salaries	
120 Professional – Educational	2,415,468.42
130 Professional – Other	11,624.00
150 Office / Clerical	7,341.69
190 Instructional Assistant	183,922.19
Total Personnel Services – Salaries	**$2,618,356.30**
200 Personnel Services – Employee Benefits	
210 Group Insurance – Contracted Provider	609,841.45
220 Social Security Contributions	194,834.12
230 PSERS Retirement Contributions	877,827.80
250 Unemployment Compensation	2,345.34
260 Workers' Compensation	18,068.70
280 Other Post-Employment Benefits (OPEB)	32,056.20
Total Personnel Services – Employee Benefits	**$1,734,973.61**
300 Purchased Professional and Technical Services	
330 Other Professional Services	58,861.01
390 Other Purchased Professional and Technical Services	14,730.13
Total Purchased Professional and Technical Services	**$73,591.14**
400 Purchased Property Services	
430 Repairs and Maintenance Services	587.25
440 Rentals	535.00
Total Purchased Property Services	**$1,122.25**
500 Other Purchased Services	
510 Student Transportation Services	4,099.73
562 Tuition To Pennsylvania Charter Schools	187,439.27
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind	167,659.00
568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers	240.00
580 Travel	138.57
Total Other Purchased Services	**$359,576.57**
600 Supplies	
610 General Supplies	46,074.22
650 Supplies & Fees – Technology Related	24,419.72
Total Supplies	**$70,493.94**
800 Other Objects	
810 Dues and Fees	1,299.63
Total Other Objects	**$1,299.63**
Total 1000 Instruction	**$4,859,413.44**

1100 Regular Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	1,788,081.38		135,588.45	1,923,669.83

7863 - Mifflinburg Area Intrmd Sch

General Fund (10)

1100 Regular Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
190 Instructional Assistant	31,464.97		35,874.85	67,339.82
Total Personnel Services – Salaries	**$1,819,546.35**		**$171,463.30**	**$1,991,009.65**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	430,766.86		103,999.44	534,766.30
220 Social Security Contributions	137,239.73		10,343.57	147,583.30
230 PSERS Retirement Contributions	610,300.16		59,556.36	669,856.52
250 Unemployment Compensation	1,118.22		207.37	1,325.59
260 Workers' Compensation	14,772.63		535.47	15,308.10
280 Other Post-Employment Benefits (OPEB)	32,056.20			32,056.20
Total Personnel Services – Employee Benefits	**$1,226,253.80**		**$174,642.21**	**$1,400,896.01**
300 Purchased Professional and Technical Services				
390 Other Purchased Professional and Technical Services	14,726.48			14,726.48
Total Purchased Professional and Technical Services	**$14,726.48**			**$14,726.48**
400 Purchased Property Services				
430 Repairs and Maintenance Services	587.25			587.25
Total Purchased Property Services	**$587.25**			**$587.25**
500 Other Purchased Services				
510 Student Transportation Services	3,375.26			3,375.26
562 Tuition To Pennsylvania Charter Schools	92,532.96			92,532.96
580 Travel	132.28			132.28
Total Other Purchased Services	**$96,040.50**			**$96,040.50**
600 Supplies				
610 General Supplies	35,666.60		5,152.33	40,818.93
650 Supplies & Fees – Technology Related	22,283.47			22,283.47
Total Supplies	**$57,950.07**		**$5,152.33**	**$63,102.40**
Total 1100 Regular Programs – Elementary / Secondary	**$3,215,104.45**		**$351,257.84**	**$3,566,362.29**

1110 Regular Programs	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	1,788,081.38			1,788,081.38
190 Instructional Assistant	31,464.97			31,464.97
Total Personnel Services – Salaries	**$1,819,546.35**			**$1,819,546.35**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	430,766.86			430,766.86
220 Social Security Contributions	137,239.73			137,239.73
230 PSERS Retirement Contributions	610,300.16			610,300.16
250 Unemployment Compensation	1,118.22			1,118.22
260 Workers' Compensation	14,772.63			14,772.63
280 Other Post-Employment Benefits (OPEB)	32,056.20			32,056.20
Total Personnel Services – Employee Benefits	**$1,226,253.80**			**$1,226,253.80**

7863 - Mifflinburg Area Intrmd Sch

General Fund (10)

1110 Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
390 Other Purchased Professional and Technical Services	14,726.48			14,726.48
Total Purchased Professional and Technical Services	**$14,726.48**			**$14,726.48**
400 Purchased Property Services				
430 Repairs and Maintenance Services	587.25			587.25
Total Purchased Property Services	**$587.25**			**$587.25**
500 Other Purchased Services				
510 Student Transportation Services	3,375.26			3,375.26
562 Tuition To Pennsylvania Charter Schools	92,532.96			92,532.96
580 Travel	132.28			132.28
Total Other Purchased Services	**$96,040.50**			**$96,040.50**
600 Supplies				
610 General Supplies	35,666.60			35,666.60
650 Supplies & Fees – Technology Related	22,283.47			22,283.47
Total Supplies	**$57,950.07**			**$57,950.07**
Total 1110 Regular Programs	**$3,215,104.45**			**$3,215,104.45**

1190 Federally-Funded Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational			135,588.45	135,588.45
190 Instructional Assistant			35,874.85	35,874.85
Total Personnel Services – Salaries			**$171,463.30**	**$171,463.30**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider			103,999.44	103,999.44
220 Social Security Contributions			10,343.57	10,343.57
230 PSERS Retirement Contributions			59,556.36	59,556.36
250 Unemployment Compensation			207.37	207.37
260 Workers' Compensation			535.47	535.47
Total Personnel Services – Employee Benefits			**$174,642.21**	**$174,642.21**
600 Supplies				
610 General Supplies			5,152.33	5,152.33
Total Supplies			**$5,152.33**	**$5,152.33**
Total 1190 Federally-Funded Regular Programs			**$351,257.84**	**$351,257.84**

1200 Special Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	486,712.29			486,712.29
130 Professional – Other	11,624.00			11,624.00
150 Office / Clerical			7,341.69	7,341.69
190 Instructional Assistant	44,618.29		71,809.10	116,427.39
Total Personnel Services – Salaries	**$542,954.58**		**$79,150.79**	**$622,105.37**

7863 - Mifflinburg Area Intrmd Sch

General Fund (10)

1200 Special Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	67,081.71		7,993.44	75,075.15
220 Social Security Contributions	41,220.93		5,638.07	46,859.00
230 PSERS Retirement Contributions	190,512.98		15,676.27	206,189.25
250 Unemployment Compensation	664.05		353.23	1,017.28
260 Workers' Compensation	2,389.38		348.30	2,737.68
Total Personnel Services – Employee Benefits	**$301,869.05**		**$30,009.31**	**$331,878.36**
300 Purchased Professional and Technical Services				
330 Other Professional Services	38,175.01		20,686.00	58,861.01
390 Other Purchased Professional and Technical Services	3.65			3.65
Total Purchased Professional and Technical Services	**$38,178.66**		**$20,686.00**	**$58,864.66**
400 Purchased Property Services				
440 Rentals	535.00			535.00
Total Purchased Property Services	**$535.00**			**$535.00**
500 Other Purchased Services				
510 Student Transportation Services	724.47			724.47
562 Tuition To Pennsylvania Charter Schools	94,906.31			94,906.31
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind	167,659.00			167,659.00
580 Travel	6.29			6.29
Total Other Purchased Services	**$263,296.07**			**$263,296.07**
600 Supplies				
610 General Supplies	2,473.51		2,542.60	5,016.11
650 Supplies & Fees – Technology Related	2,136.25			2,136.25
Total Supplies	**$4,609.76**		**$2,542.60**	**$7,152.36**
800 Other Objects				
810 Dues and Fees	1,299.63			1,299.63
Total Other Objects	**$1,299.63**			**$1,299.63**
Total 1200 Special Programs – Elementary / Secondary	**$1,152,742.75**		**$132,388.70**	**$1,285,131.45**

1210 Life Skills Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	71,765.67			71,765.67
190 Instructional Assistant	4,688.44		9,496.78	14,185.22
Total Personnel Services – Salaries	**$76,454.11**		**$9,496.78**	**$85,950.89**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	29,790.10			29,790.10
220 Social Security Contributions	5,622.11		726.56	6,348.67
230 PSERS Retirement Contributions	27,200.40		2,023.03	29,223.43
250 Unemployment Compensation	85.06		46.66	131.72
260 Workers' Compensation	336.57		41.78	378.35
Total Personnel Services – Employee Benefits	**$63,034.24**		**$2,838.03**	**$65,872.27**

7863 - Mifflinburg Area Intrmd Sch

General Fund (10)

1210 Life Skills Support	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				
440 Rentals	535.00			535.00
Total Purchased Property Services	**$535.00**			**$535.00**
500 Other Purchased Services				
510 Student Transportation Services	724.47			724.47
Total Other Purchased Services	**$724.47**			**$724.47**
600 Supplies				
610 General Supplies	447.16			447.16
650 Supplies & Fees – Technology Related	1,900.00			1,900.00
Total Supplies	**$2,347.16**			**$2,347.16**
Total 1210 Life Skills Support	**$143,094.98**		**$12,334.81**	**$155,429.79**

1220 Sensory Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	69,852.68			69,852.68
130 Professional – Other	432.50			432.50
Total Personnel Services – Salaries	**$70,285.18**			**$70,285.18**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	480.00			480.00
220 Social Security Contributions	5,376.85			5,376.85
230 PSERS Retirement Contributions	22,536.97			22,536.97
250 Unemployment Compensation	62.00			62.00
260 Workers' Compensation	309.30			309.30
Total Personnel Services – Employee Benefits	**$28,765.12**			**$28,765.12**
300 Purchased Professional and Technical Services				
330 Other Professional Services	1,037.50		20,686.00	21,723.50
390 Other Purchased Professional and Technical Services	3.65			3.65
Total Purchased Professional and Technical Services	**$1,041.15**		**$20,686.00**	**$21,727.15**
600 Supplies				
610 General Supplies	844.53			844.53
Total Supplies	**$844.53**			**$844.53**
800 Other Objects				
810 Dues and Fees	1,014.87			1,014.87
Total Other Objects	**$1,014.87**			**$1,014.87**
Total 1220 Sensory Support	**$101,950.85**		**$20,686.00**	**$122,636.85**

1230 Emotional Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	123,987.63			123,987.63
190 Instructional Assistant	30,343.31		44,759.96	75,103.27
Total Personnel Services – Salaries	**$154,330.94**		**$44,759.96**	**$199,090.90**

7863 - Mifflinburg Area Intrmd Sch

General Fund (10)

1230 Emotional Support	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	15,640.84		2,898.00	18,538.84
220 Social Security Contributions	11,792.85		3,194.77	14,987.62
230 PSERS Retirement Contributions	57,551.50		8,666.09	66,217.59
250 Unemployment Compensation	243.29		193.51	436.80
260 Workers' Compensation	679.15		196.97	876.12
Total Personnel Services – Employee Benefits	**$85,907.63**		**$15,149.34**	**$101,056.97**
300 Purchased Professional and Technical Services				
330 Other Professional Services	28,870.50			28,870.50
Total Purchased Professional and Technical Services	**$28,870.50**			**$28,870.50**
600 Supplies				
610 General Supplies	122.27			122.27
Total Supplies	**$122.27**			**$122.27**
Total 1230 Emotional Support	**$269,231.34**		**$59,909.30**	**$329,140.64**

1240 Academic Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	217,569.92			217,569.92
190 Instructional Assistant	8,667.27		17,552.36	26,219.63
Total Personnel Services – Salaries	**$226,237.19**		**$17,552.36**	**$243,789.55**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	15,288.30			15,288.30
220 Social Security Contributions	17,165.82		1,342.79	18,508.61
230 PSERS Retirement Contributions	76,655.97		3,739.06	80,395.03
250 Unemployment Compensation	255.93		101.89	357.82
260 Workers' Compensation	995.52		77.25	1,072.77
Total Personnel Services – Employee Benefits	**$110,361.54**		**$5,260.99**	**$115,622.53**
300 Purchased Professional and Technical Services				
330 Other Professional Services	1,144.00			1,144.00
Total Purchased Professional and Technical Services	**$1,144.00**			**$1,144.00**
600 Supplies				
610 General Supplies	693.03			693.03
Total Supplies	**$693.03**			**$693.03**
800 Other Objects				
810 Dues and Fees	284.76			284.76
Total Other Objects	**$284.76**			**$284.76**
Total 1240 Academic Support	**$338,720.52**		**$22,813.35**	**$361,533.87**

1241 Learning Support – Public	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	193,103.92			193,103.92

7863 - Mifflinburg Area Intrmd Sch

General Fund (10)

1241 Learning Support – Public	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
190 Instructional Assistant	8,667.27		17,552.36	26,219.63
Total Personnel Services – Salaries	**$201,771.19**		**$17,552.36**	**$219,323.55**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	11,981.00			11,981.00
220 Social Security Contributions	15,322.82		1,342.79	16,665.61
230 PSERS Retirement Contributions	68,337.53		3,739.06	72,076.59
250 Unemployment Compensation	236.10		101.89	337.99
260 Workers' Compensation	887.88		77.25	965.13
Total Personnel Services – Employee Benefits	**$96,765.33**		**$5,260.99**	**$102,026.32**
300 Purchased Professional and Technical Services				
330 Other Professional Services	1,144.00			1,144.00
Total Purchased Professional and Technical Services	**$1,144.00**			**$1,144.00**
600 Supplies				
610 General Supplies	243.78			243.78
Total Supplies	**$243.78**			**$243.78**
Total 1241 Learning Support – Public	**$299,924.30**		**$22,813.35**	**$322,737.65**

1243 Gifted Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	24,466.00			24,466.00
Total Personnel Services – Salaries	**$24,466.00**			**$24,466.00**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	3,307.30			3,307.30
220 Social Security Contributions	1,843.00			1,843.00
230 PSERS Retirement Contributions	8,318.44			8,318.44
250 Unemployment Compensation	19.83			19.83
260 Workers' Compensation	107.64			107.64
Total Personnel Services – Employee Benefits	**$13,596.21**			**$13,596.21**
600 Supplies				
610 General Supplies	449.25			449.25
Total Supplies	**$449.25**			**$449.25**
800 Other Objects				
810 Dues and Fees	284.76			284.76
Total Other Objects	**$284.76**			**$284.76**
Total 1243 Gifted Support	**$38,796.22**			**$38,796.22**

1260 Physical Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
130 Professional – Other	11,191.50			11,191.50
Total Personnel Services – Salaries	**$11,191.50**			**$11,191.50**

7863 - Mifflinburg Area Intrmd Sch

General Fund (10)

1260 Physical Support	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	5,882.47			5,882.47
220 Social Security Contributions	800.54			800.54
230 PSERS Retirement Contributions	3,805.11			3,805.11
250 Unemployment Compensation	11.16			11.16
260 Workers' Compensation	49.24			49.24
Total Personnel Services – Employee Benefits	**$10,548.52**			**$10,548.52**
300 Purchased Professional and Technical Services				
330 Other Professional Services	7,123.01			7,123.01
Total Purchased Professional and Technical Services	**$7,123.01**			**$7,123.01**
500 Other Purchased Services				
580 Travel	6.29			6.29
Total Other Purchased Services	**$6.29**			**$6.29**
600 Supplies				
610 General Supplies	227.91			227.91
Total Supplies	**$227.91**			**$227.91**
Total 1260 Physical Support	**$29,097.23**			**$29,097.23**

1270 Multi-Handicapped Support	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies			2,517.41	2,517.41
Total Supplies			**$2,517.41**	**$2,517.41**
Total 1270 Multi-Handicapped Support			**$2,517.41**	**$2,517.41**

1290 Special Programs - Other Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	3,536.39			3,536.39
150 Office / Clerical			7,341.69	7,341.69
190 Instructional Assistant	919.27			919.27
Total Personnel Services – Salaries	**$4,455.66**		**$7,341.69**	**$11,797.35**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider			5,095.44	5,095.44
220 Social Security Contributions	462.76		373.95	836.71
230 PSERS Retirement Contributions	2,763.03		1,248.09	4,011.12
250 Unemployment Compensation	6.61		11.17	17.78
260 Workers' Compensation	19.60		32.30	51.90
Total Personnel Services – Employee Benefits	**$3,252.00**		**$6,760.95**	**$10,012.95**
500 Other Purchased Services				
562 Tuition To Pennsylvania Charter Schools	94,906.31			94,906.31
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind	167,659.00			167,659.00
Total Other Purchased Services	**$262,565.31**			**$262,565.31**

7863 - Mifflinburg Area Intrmd Sch

General Fund (10)

1290 Special Programs - Other Support	Elementary	Secondary	Federal	Total
600 Supplies				
610 General Supplies	138.61		25.19	163.80
650 Supplies & Fees – Technology Related	236.25			236.25
Total Supplies	**$374.86**		**$25.19**	**$400.05**
Total 1290 Special Programs - Other Support	**$270,647.83**		**$14,127.83**	**$284,775.66**

1400 Other Instructional Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	4,715.00		371.30	5,086.30
190 Instructional Assistant	154.98			154.98
Total Personnel Services – Salaries	**$4,869.98**		**$371.30**	**$5,241.28**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	364.09		27.73	391.82
230 PSERS Retirement Contributions	1,655.79		126.24	1,782.03
250 Unemployment Compensation	2.30		0.17	2.47
260 Workers' Compensation	21.29		1.63	22.92
Total Personnel Services – Employee Benefits	**$2,043.47**		**$155.77**	**$2,199.24**
500 Other Purchased Services				
568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers	240.00			240.00
Total Other Purchased Services	**$240.00**			**$240.00**
600 Supplies				
610 General Supplies	180.25		58.93	239.18
Total Supplies	**$180.25**		**$58.93**	**$239.18**
Total 1400 Other Instructional Programs – Elementary / Secondary	**$7,333.70**		**$586.00**	**$7,919.70**

1430 Homebound Instruction	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	2,252.50			2,252.50
Total Personnel Services – Salaries	**$2,252.50**			**$2,252.50**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	170.92			170.92
230 PSERS Retirement Contributions	765.85			765.85
250 Unemployment Compensation	0.21			0.21
260 Workers' Compensation	9.89			9.89
Total Personnel Services – Employee Benefits	**$946.87**			**$946.87**
Total 1430 Homebound Instruction	**$3,199.37**			**$3,199.37**

7863 - Mifflinburg Area Intrmd Sch

General Fund (10)

1440 Alternative Regular Education Programs	Elementary	Secondary	Federal	Total
500 Other Purchased Services				
568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers	240.00			240.00
Total Other Purchased Services	**$240.00**			**$240.00**
Total 1440 Alternative Regular Education Programs	**$240.00**			**$240.00**

1442 Alternative Education Programs	Elementary	Secondary	Federal	Total
500 Other Purchased Services				
568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers	240.00			240.00
Total Other Purchased Services	**$240.00**			**$240.00**
Total 1442 Alternative Education Programs	**$240.00**			**$240.00**

1450 Instructional Programs Outside the Established School Day	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	70.00			70.00
190 Instructional Assistant	60.00			60.00
Total Personnel Services – Salaries	**$130.00**			**$130.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	9.68			9.68
230 PSERS Retirement Contributions	44.20			44.20
260 Workers' Compensation	0.56			0.56
Total Personnel Services – Employee Benefits	**$54.44**			**$54.44**
Total 1450 Instructional Programs Outside the Established School Day	**$184.44**			**$184.44**

1490 Additional Other Instructional Programs	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	2,392.50		371.30	2,763.80
190 Instructional Assistant	94.98			94.98
Total Personnel Services – Salaries	**$2,487.48**		**$371.30**	**$2,858.78**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	183.49		27.73	211.22
230 PSERS Retirement Contributions	845.74		126.24	971.98
250 Unemployment Compensation	2.09		0.17	2.26
260 Workers' Compensation	10.84		1.63	12.47
Total Personnel Services – Employee Benefits	**$1,042.16**		**$155.77**	**$1,197.93**
600 Supplies				
610 General Supplies	180.25		58.93	239.18
Total Supplies	**$180.25**		**$58.93**	**$239.18**
Total 1490 Additional Other Instructional Programs	**$3,709.89**		**$586.00**	**$4,295.89**

7863 - Mifflinburg Area Intrmd Sch

General Fund (10)

2000 Support Services	**Total**
100 Personnel Services – Salaries	
100 Personnel Services – Salaries	810,297.46
Total Personnel Services – Salaries	**$810,297.46**
200 Personnel Services – Employee Benefits	
210 Group Insurance – Contracted Provider	316,171.53
220 Social Security Contributions	60,967.41
230 PSERS Retirement Contributions	267,490.32
240 Tuition Reimbursement	24,405.54
250 Unemployment Compensation	930.93
260 Workers' Compensation	4,563.48
280 Other Post-Employment Benefits (OPEB)	1,496.61
299 All Other Employee Benefits	3,135.44
Total Personnel Services – Employee Benefits	**$679,161.26**
300 Purchased Professional and Technical Services	
330 Other Professional Services	42,203.16
340 Technical Services	32,726.72
350 Security / Safety Services	3,733.25
360 Employee Training and Development Services	2,939.23
390 Other Purchased Professional and Technical Services	4,651.38
Total Purchased Professional and Technical Services	**$86,253.74**
400 Purchased Property Services	
410 Cleaning Services	8,175.92
420 Utility Services	14,706.86
430 Repairs and Maintenance Services	19,860.50
440 Rentals	17,940.59
460 Extermination Services	3,896.57
490 Other Purchased Property Services	19,162.68
Total Purchased Property Services	**$83,743.12**
500 Other Purchased Services	
513 Contracted Carriers	377,028.14
520 Insurance – General	72.00
522 Automotive Liability Insurance	1,874.70
523 General Property and Liability Insurance	30,047.98
529 Other Insurance	40.50
530 Communications	8,931.82
549 Other Advertising/Public Relations	6,707.83
550 Printing and Binding	2,380.74
580 Travel	4,239.04
591 Services Purchased Locally	700.47
Total Other Purchased Services	**$432,023.22**
600 Supplies	
610 General Supplies	92,116.63

7863 - Mifflinburg Area Intrmd Sch

General Fund (10)

2000 Support Services				**Total**
600 Supplies				
620 Energy				144,530.02
640 Books and Periodicals				4,522.01
650 Supplies & Fees – Technology Related				58,315.42
Total Supplies				**$299,484.08**
800 Other Objects				
810 Dues and Fees				6,068.53
820 Claims and Judgments Against the LEA				3,976.56
890 Miscellaneous Expenditures				143.19
Total Other Objects				**$10,188.28**
Total 2000 Support Services				**$2,401,151.16**
2100 Support Services – Students	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	83,387.28			127,405.17
Total Personnel Services – Salaries	**$83,387.28**			**$127,405.17**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	32,680.40			37,704.56
220 Social Security Contributions	6,127.17			9,480.30
230 PSERS Retirement Contributions	24,615.92			38,221.95
250 Unemployment Compensation	73.15			115.33
260 Workers' Compensation	366.85			560.55
Total Personnel Services – Employee Benefits	**$63,863.49**			**$86,082.69**
300 Purchased Professional and Technical Services				
330 Other Professional Services	23,757.67			23,757.67
340 Technical Services	310.50			310.50
Total Purchased Professional and Technical Services	**$24,068.17**			**$24,068.17**
500 Other Purchased Services				
580 Travel				4.71
Total Other Purchased Services				**$4.71**
600 Supplies				
610 General Supplies	2,143.48			2,143.48
650 Supplies & Fees – Technology Related	3,389.72			3,389.72
Total Supplies	**$5,533.20**			**$5,533.20**
Total 2100 Support Services – Students	**$176,852.14**			**$243,093.94**
2120 Guidance Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	72,399.63			72,399.63
Total Personnel Services – Salaries	**$72,399.63**			**$72,399.63**

7863 - Mifflinburg Area Intrmd Sch

General Fund (10)

2120 Guidance Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	32,680.40			32,680.40
220 Social Security Contributions	5,286.61			5,286.61
230 PSERS Retirement Contributions	24,615.92			24,615.92
250 Unemployment Compensation	61.99			61.99
260 Workers' Compensation	318.49			318.49
Total Personnel Services – Employee Benefits	**$62,963.41**			**$62,963.41**
300 Purchased Professional and Technical Services				
330 Other Professional Services	6,770.34			6,770.34
340 Technical Services	310.50			310.50
Total Purchased Professional and Technical Services	**$7,080.84**			**$7,080.84**
600 Supplies				
610 General Supplies	1,857.99			1,857.99
650 Supplies & Fees – Technology Related	2,452.18			2,452.18
Total Supplies	**$4,310.17**			**$4,310.17**
Total 2120 Guidance Services	**$146,754.05**			**$146,754.05**

2140 Psychological Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	10,987.65			10,987.65
Total Personnel Services – Salaries	**$10,987.65**			**$10,987.65**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	840.56			840.56
250 Unemployment Compensation	11.16			11.16
260 Workers' Compensation	48.36			48.36
Total Personnel Services – Employee Benefits	**$900.08**			**$900.08**
300 Purchased Professional and Technical Services				
330 Other Professional Services	16,987.33			16,987.33
Total Purchased Professional and Technical Services	**$16,987.33**			**$16,987.33**
600 Supplies				
650 Supplies & Fees – Technology Related	937.54			937.54
Total Supplies	**$937.54**			**$937.54**
Total 2140 Psychological Services	**$29,812.60**			**$29,812.60**

2160 Social Work Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				35,600.13
Total Personnel Services – Salaries				**$35,600.13**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				2,723.50
230 PSERS Retirement Contributions				10,743.98

7863 - Mifflinburg Area Intrmd Sch

General Fund (10)

2160 Social Work Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
250 Unemployment Compensation				31.02
260 Workers' Compensation				156.68
Total Personnel Services – Employee Benefits				**$13,655.18**
500 Other Purchased Services				
580 Travel				4.71
Total Other Purchased Services				**$4.71**
Total 2160 Social Work Services				**$49,260.02**

2170 Student Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				8,417.76
Total Personnel Services – Salaries				**$8,417.76**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				5,024.16
220 Social Security Contributions				629.63
230 PSERS Retirement Contributions				2,862.05
250 Unemployment Compensation				11.16
260 Workers' Compensation				37.02
Total Personnel Services – Employee Benefits				**$8,564.02**
Total 2170 Student Accounting Services				**$16,981.78**

2190 Other Student Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies	285.49			285.49
Total Supplies	**$285.49**			**$285.49**
Total 2190 Other Student Services	**$285.49**			**$285.49**

2200 Support Services – Instructional Staff	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	115,505.72			115,505.72
Total Personnel Services – Salaries	**$115,505.72**			**$115,505.72**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	21,327.69			21,327.69
220 Social Security Contributions	8,832.27			8,832.27
230 PSERS Retirement Contributions	38,531.62			38,531.62
240 Tuition Reimbursement	14,910.00			14,910.00
250 Unemployment Compensation	232.77			232.77
260 Workers' Compensation	507.84			507.84
280 Other Post-Employment Benefits (OPEB)	1,800.00			1,800.00
299 All Other Employee Benefits	404.47			404.47
Total Personnel Services – Employee Benefits	**$86,546.66**			**$86,546.66**

7863 - Mifflinburg Area Intrmd Sch

General Fund (10)

2200 Support Services – Instructional Staff	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
360 Employee Training and Development Services	1,610.76			1,610.76
Total Purchased Professional and Technical Services	**$1,610.76**			**$1,610.76**
500 Other Purchased Services				
530 Communications	216.00			216.00
580 Travel	1,649.08			1,649.08
Total Other Purchased Services	**$1,865.08**			**$1,865.08**
600 Supplies				
610 General Supplies	1,601.93			1,601.93
640 Books and Periodicals	4,522.01			4,522.01
650 Supplies & Fees – Technology Related	5,640.81			5,640.81
Total Supplies	**$11,764.75**			**$11,764.75**
800 Other Objects				
810 Dues and Fees	34.20			34.20
Total Other Objects	**$34.20**			**$34.20**
Total 2200 Support Services – Instructional Staff	**$217,327.17**			**$217,327.17**

2250 School Library Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	63,386.51			63,386.51
Total Personnel Services – Salaries	**$63,386.51**			**$63,386.51**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	4,813.15			4,813.15
230 PSERS Retirement Contributions	20,854.33			20,854.33
250 Unemployment Compensation	171.68			171.68
260 Workers' Compensation	278.88			278.88
Total Personnel Services – Employee Benefits	**$26,118.04**			**$26,118.04**
600 Supplies				
610 General Supplies	1,076.20			1,076.20
640 Books and Periodicals	4,522.01			4,522.01
650 Supplies & Fees – Technology Related	1,895.70			1,895.70
Total Supplies	**$7,493.91**			**$7,493.91**
Total 2250 School Library Services	**$96,998.46**			**$96,998.46**

2260 Instruction and Curriculum Development Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	48,923.69			48,923.69
Total Personnel Services – Salaries	**$48,923.69**			**$48,923.69**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	21,327.69			21,327.69
220 Social Security Contributions	3,633.08			3,633.08

7863 - Mifflinburg Area Intrmd Sch

General Fund (10)

2260 Instruction and Curriculum Development Services	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
230 PSERS Retirement Contributions	16,634.03			16,634.03
250 Unemployment Compensation	55.80			55.80
260 Workers' Compensation	215.28			215.28
280 Other Post-Employment Benefits (OPEB)	1,800.00			1,800.00
299 All Other Employee Benefits	404.47			404.47
Total Personnel Services – Employee Benefits	**$44,070.35**			**$44,070.35**
500 Other Purchased Services				
530 Communications	216.00			216.00
580 Travel	92.35			92.35
Total Other Purchased Services	**$308.35**			**$308.35**
600 Supplies				
610 General Supplies	325.94			325.94
650 Supplies & Fees – Technology Related	3,745.11			3,745.11
Total Supplies	**$4,071.05**			**$4,071.05**
800 Other Objects				
810 Dues and Fees	34.20			34.20
Total Other Objects	**$34.20**			**$34.20**
Total 2260 Instruction and Curriculum Development Services	**$97,407.64**			**$97,407.64**

2270 Instructional Staff Professional Development Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	3,195.52			3,195.52
Total Personnel Services – Salaries	**$3,195.52**			**$3,195.52**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	386.04			386.04
230 PSERS Retirement Contributions	1,043.26			1,043.26
240 Tuition Reimbursement	14,910.00			14,910.00
250 Unemployment Compensation	5.29			5.29
260 Workers' Compensation	13.68			13.68
Total Personnel Services – Employee Benefits	**$16,358.27**			**$16,358.27**
300 Purchased Professional and Technical Services				
360 Employee Training and Development Services	1,610.76			1,610.76
Total Purchased Professional and Technical Services	**$1,610.76**			**$1,610.76**
500 Other Purchased Services				
580 Travel	1,556.73			1,556.73
Total Other Purchased Services	**$1,556.73**			**$1,556.73**
600 Supplies				
610 General Supplies	199.79			199.79

7863 - Mifflinburg Area Intrmd Sch

General Fund (10)

2270 Instructional Staff Professional Development Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Supplies	**$199.79**			**$199.79**
Total 2270 Instructional Staff Professional Development Services	**$22,921.07**			**$22,921.07**
2300 Support Services – Administration	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	141,988.48			189,948.61
Total Personnel Services – Salaries	**$141,988.48**			**$189,948.61**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	54,260.28			75,665.79
220 Social Security Contributions	10,641.14			14,257.80
230 PSERS Retirement Contributions	48,275.89			64,254.42
250 Unemployment Compensation	123.98			163.43
260 Workers' Compensation	624.76			835.79
280 Other Post-Employment Benefits (OPEB)				(872.64)
299 All Other Employee Benefits	1,245.69			1,848.19
Total Personnel Services – Employee Benefits	**$115,171.74**			**$156,152.78**
300 Purchased Professional and Technical Services				
330 Other Professional Services				13,995.29
390 Other Purchased Professional and Technical Services				22.36
Total Purchased Professional and Technical Services				**$14,017.65**
500 Other Purchased Services				
520 Insurance – General				72.00
530 Communications	762.00			1,876.25
549 Other Advertising/Public Relations				6,707.83
550 Printing and Binding				2,380.74
580 Travel				337.76
591 Services Purchased Locally				700.47
Total Other Purchased Services	**$762.00**			**$12,075.05**
600 Supplies				
610 General Supplies	788.70			1,296.72
Total Supplies	**$788.70**			**$1,296.72**
800 Other Objects				
810 Dues and Fees	894.00			4,952.17
820 Claims and Judgments Against the LEA				3,976.56
Total Other Objects	**$894.00**			**$8,928.73**
Total 2300 Support Services – Administration	**$259,604.92**			**$382,419.54**
2310 Board Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				135.00
390 Other Purchased Professional and Technical Services				22.36

7863 - Mifflinburg Area Intrmd Sch

General Fund (10)

2310 Board Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Purchased Professional and Technical Services				**$157.36**
500 Other Purchased Services				
520 Insurance – General				72.00
549 Other Advertising/Public Relations				6,707.83
Total Other Purchased Services				**$6,779.83**
600 Supplies				
610 General Supplies				115.08
Total Supplies				**$115.08**
800 Other Objects				
810 Dues and Fees				3,353.83
820 Claims and Judgments Against the LEA				3,976.56
Total Other Objects				**$7,330.39**
Total 2310 Board Services				**$14,382.66**

2330 Tax Assessment and Collection Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				964.47
Total Personnel Services – Salaries				**$964.47**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				73.78
250 Unemployment Compensation				5.98
260 Workers' Compensation				4.25
Total Personnel Services – Employee Benefits				**$84.01**
500 Other Purchased Services				
530 Communications				1,006.25
550 Printing and Binding				1,760.70
591 Services Purchased Locally				700.47
Total Other Purchased Services				**$3,467.42**
Total 2330 Tax Assessment and Collection Services				**$4,515.90**

2350 Legal and Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				13,860.29
Total Purchased Professional and Technical Services				**$13,860.29**
Total 2350 Legal and Accounting Services				**$13,860.29**

2360 Office of the Superintendent / Executive Director Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				36,356.25
Total Personnel Services – Salaries				**$36,356.25**

7863 - Mifflinburg Area Intrmd Sch

General Fund (10)

2360 Office of the Superintendent / Executive Director Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				16,616.40
220 Social Security Contributions				2,740.46
230 PSERS Retirement Contributions				12,361.14
250 Unemployment Compensation				22.32
260 Workers' Compensation				159.96
280 Other Post-Employment Benefits (OPEB)				(872.64)
299 All Other Employee Benefits				375.10
Total Personnel Services – Employee Benefits				**$31,402.74**
500 Other Purchased Services				
530 Communications	162.00			162.00
550 Printing and Binding				71.94
580 Travel				314.89
Total Other Purchased Services	**$162.00**			**$548.83**
600 Supplies				
610 General Supplies				392.94
Total Supplies				**$392.94**
800 Other Objects				
810 Dues and Fees				704.34
Total Other Objects				**$704.34**
Total 2360 Office of the Superintendent / Executive Director Services	**$162.00**			**$69,405.10**

2370 Community Relations Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
550 Printing and Binding				548.10
Total Other Purchased Services				**$548.10**
Total 2370 Community Relations Services				**$548.10**

2380 Office of the Principal Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	141,988.48			141,988.48
Total Personnel Services – Salaries	**$141,988.48**			**$141,988.48**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	54,260.28			54,260.28
220 Social Security Contributions	10,641.14			10,641.14
230 PSERS Retirement Contributions	48,275.89			48,275.89
250 Unemployment Compensation	123.98			123.98
260 Workers' Compensation	624.76			624.76
299 All Other Employee Benefits	1,245.69			1,245.69
Total Personnel Services – Employee Benefits	**$115,171.74**			**$115,171.74**
500 Other Purchased Services				
530 Communications	600.00			600.00

7863 - Mifflinburg Area Intrmd Sch

General Fund (10)

2380 Office of the Principal Services	Elementary	Secondary	Federal	Total
Total Other Purchased Services	**$600.00**			**$600.00**
600 Supplies				
610 General Supplies	788.70			788.70
Total Supplies	**$788.70**			**$788.70**
800 Other Objects				
810 Dues and Fees	894.00			894.00
Total Other Objects	**$894.00**			**$894.00**
Total 2380 Office of the Principal Services	**$259,442.92**			**$259,442.92**
2390 Other Administration Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				10,639.41
Total Personnel Services – Salaries				**$10,639.41**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				4,789.11
220 Social Security Contributions				802.42
230 PSERS Retirement Contributions				3,617.39
250 Unemployment Compensation				11.15
260 Workers' Compensation				46.82
299 All Other Employee Benefits				227.40
Total Personnel Services – Employee Benefits				**$9,494.29**
500 Other Purchased Services				
530 Communications				108.00
580 Travel				22.87
Total Other Purchased Services				**$130.87**
Total 2390 Other Administration Services				**$20,264.57**
2400 Support Services – Pupil Health	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				69,649.64
Total Personnel Services – Salaries				**$69,649.64**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				49,065.00
220 Social Security Contributions				4,987.02
230 PSERS Retirement Contributions				23,302.99
250 Unemployment Compensation				118.87
260 Workers' Compensation				306.48
Total Personnel Services – Employee Benefits				**$77,780.36**
300 Purchased Professional and Technical Services				
330 Other Professional Services				3,334.20
Total Purchased Professional and Technical Services				**$3,334.20**

7863 - Mifflinburg Area Intrmd Sch

General Fund (10)

2400 Support Services – Pupil Health	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				
430 Repairs and Maintenance Services				99.31
Total Purchased Property Services				**$99.31**
600 Supplies				
610 General Supplies				6,051.50
Total Supplies				**$6,051.50**
Total 2400 Support Services – Pupil Health				**$156,915.01**

2420 Medical Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				540.00
Total Purchased Professional and Technical Services				**$540.00**
Total 2420 Medical Services				**$540.00**

2430 Dental Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				187.20
Total Purchased Professional and Technical Services				**$187.20**
Total 2430 Dental Services				**$187.20**

2440 Nursing Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				69,649.64
Total Personnel Services – Salaries				**$69,649.64**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				49,065.00
220 Social Security Contributions				4,987.02
230 PSERS Retirement Contributions				23,302.99
250 Unemployment Compensation				118.87
260 Workers' Compensation				306.48
Total Personnel Services – Employee Benefits				**$77,780.36**
300 Purchased Professional and Technical Services				
330 Other Professional Services				2,607.00
Total Purchased Professional and Technical Services				**$2,607.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				99.31
Total Purchased Property Services				**$99.31**
600 Supplies				
610 General Supplies				6,051.50
Total Supplies				**$6,051.50**
Total 2440 Nursing Services				**$156,187.81**

7863 - Mifflinburg Area Intrmd Sch

General Fund (10)

2500 Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				40,683.74
Total Personnel Services – Salaries				**$40,683.74**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				19,351.72
220 Social Security Contributions				3,029.10
230 PSERS Retirement Contributions				13,832.48
250 Unemployment Compensation				33.48
260 Workers' Compensation				178.97
280 Other Post-Employment Benefits (OPEB)				344.25
299 All Other Employee Benefits				265.01
Total Personnel Services – Employee Benefits				**$37,035.01**
300 Purchased Professional and Technical Services				
330 Other Professional Services				1,116.00
Total Purchased Professional and Technical Services				**$1,116.00**
500 Other Purchased Services				
530 Communications				108.00
580 Travel				21.97
Total Other Purchased Services				**$129.97**
600 Supplies				
610 General Supplies				687.72
650 Supplies & Fees – Technology Related				9,046.51
Total Supplies				**$9,734.23**
800 Other Objects				
810 Dues and Fees				517.28
890 Miscellaneous Expenditures				143.19
Total Other Objects				**$660.47**
Total 2500 Support Services – Business				**$89,359.42**

2510 Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				40,683.74
Total Personnel Services – Salaries				**$40,683.74**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				19,351.72
220 Social Security Contributions				3,029.10
230 PSERS Retirement Contributions				13,832.48
250 Unemployment Compensation				33.48
260 Workers' Compensation				178.97
280 Other Post-Employment Benefits (OPEB)				344.25
299 All Other Employee Benefits				265.01

7863 - Mifflinburg Area Intrmd Sch

General Fund (10)

2510 Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Personnel Services – Employee Benefits				**$37,035.01**
500 Other Purchased Services				
530 Communications				108.00
580 Travel				21.97
Total Other Purchased Services				**$129.97**
600 Supplies				
610 General Supplies				687.72
650 Supplies & Fees – Technology Related				9,046.51
Total Supplies				**$9,734.23**
800 Other Objects				
810 Dues and Fees				517.28
890 Miscellaneous Expenditures				143.19
Total Other Objects				**$660.47**
Total 2510 Fiscal Services				**$88,243.42**

2511 Supervision of Fiscal Services - Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				21,256.53
Total Personnel Services – Salaries				**$21,256.53**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				6,387.40
220 Social Security Contributions				1,591.22
230 PSERS Retirement Contributions				7,227.22
250 Unemployment Compensation				11.16
260 Workers' Compensation				93.51
299 All Other Employee Benefits				265.01
Total Personnel Services – Employee Benefits				**$15,575.52**
500 Other Purchased Services				
530 Communications				108.00
580 Travel				21.97
Total Other Purchased Services				**$129.97**
600 Supplies				
610 General Supplies				608.83
650 Supplies & Fees – Technology Related				175.50
Total Supplies				**$784.33**
800 Other Objects				
810 Dues and Fees				494.78
890 Miscellaneous Expenditures				143.19
Total Other Objects				**$637.97**
Total 2511 Supervision of Fiscal Services - Head of Component				**$38,384.32**

7863 - Mifflinburg Area Intrmd Sch

General Fund (10)

2513 Receiving and Disbursing Funds Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				8,192.29
Total Personnel Services – Salaries				**$8,192.29**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				6,482.16
220 Social Security Contributions				600.97
230 PSERS Retirement Contributions				2,785.40
250 Unemployment Compensation				11.16
260 Workers' Compensation				36.04
280 Other Post-Employment Benefits (OPEB)				344.25
Total Personnel Services – Employee Benefits				**$10,259.98**
600 Supplies				
610 General Supplies				78.89
650 Supplies & Fees – Technology Related				125.10
Total Supplies				**$203.99**
Total 2513 Receiving and Disbursing Funds Services				**$18,656.26**

2514 Payroll Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				11,234.92
Total Personnel Services – Salaries				**$11,234.92**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				6,482.16
220 Social Security Contributions				836.91
230 PSERS Retirement Contributions				3,819.86
250 Unemployment Compensation				11.16
260 Workers' Compensation				49.42
Total Personnel Services – Employee Benefits				**$11,199.51**
600 Supplies				
650 Supplies & Fees – Technology Related				5,257.33
Total Supplies				**$5,257.33**
800 Other Objects				
810 Dues and Fees				22.50
Total Other Objects				**$22.50**
Total 2514 Payroll Services				**$27,714.26**

2515 Financial Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
650 Supplies & Fees – Technology Related				3,096.15
Total Supplies				**$3,096.15**
Total 2515 Financial Accounting Services				**$3,096.15**

7863 - Mifflinburg Area Intrmd Sch

General Fund (10)

2517 Property Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
650 Supplies & Fees – Technology Related				392.43
Total Supplies				**$392.43**
Total 2517 Property Accounting Services				**$392.43**

2590 Other Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				1,116.00
Total Purchased Professional and Technical Services				**$1,116.00**
Total 2590 Other Support Services – Business				**$1,116.00**

2600 Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				218,685.14
Total Personnel Services – Salaries				**$218,685.14**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				103,101.54
220 Social Security Contributions				16,520.39
230 PSERS Retirement Contributions				72,884.22
250 Unemployment Compensation				210.42
260 Workers' Compensation				1,960.86
280 Other Post-Employment Benefits (OPEB)				225.00
299 All Other Employee Benefits				216.00
Total Personnel Services – Employee Benefits				**$195,118.43**
300 Purchased Professional and Technical Services				
350 Security / Safety Services				3,733.25
Total Purchased Professional and Technical Services				**$3,733.25**
400 Purchased Property Services				
410 Cleaning Services				8,175.92
420 Utility Services				14,515.01
430 Repairs and Maintenance Services				19,751.65
440 Rentals				167.65
460 Extermination Services				3,896.57
490 Other Purchased Property Services				19,162.68
Total Purchased Property Services				**$65,669.48**
500 Other Purchased Services				
522 Automotive Liability Insurance				1,874.70
523 General Property and Liability Insurance				30,047.98
529 Other Insurance				40.50
530 Communications				653.40
580 Travel				288.94

7863 - Mifflinburg Area Intrmd Sch

General Fund (10)

2600 Operation and Maintenance of Plant Services	Elementary	Secondary	Federal	Total
Total Other Purchased Services				**$32,905.52**
600 Supplies				
610 General Supplies	34,046.85			34,046.85
620 Energy				143,308.85
650 Supplies & Fees – Technology Related				675.66
Total Supplies	**$34,046.85**			**$178,031.36**
800 Other Objects				
810 Dues and Fees				123.33
Total Other Objects				**$123.33**
Total 2600 Operation and Maintenance of Plant Services	**$34,046.85**			**$694,266.51**

2610 Supervision of Operation and Maintenance of Plant Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				14,490.30
Total Personnel Services – Salaries				**$14,490.30**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				4,666.90
220 Social Security Contributions				1,110.14
230 PSERS Retirement Contributions				4,926.71
250 Unemployment Compensation				11.16
260 Workers' Compensation				63.74
299 All Other Employee Benefits				216.00
Total Personnel Services – Employee Benefits				**$10,994.65**
500 Other Purchased Services				
530 Communications				108.00
580 Travel				286.10
Total Other Purchased Services				**$394.10**
800 Other Objects				
810 Dues and Fees				26.10
Total Other Objects				**$26.10**
Total 2610 Supervision of Operation and Maintenance of Plant Services				**$25,905.15**

2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				14,490.30
Total Personnel Services – Salaries				**$14,490.30**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				4,666.90
220 Social Security Contributions				1,110.14
230 PSERS Retirement Contributions				4,926.71
250 Unemployment Compensation				11.16

7863 - Mifflinburg Area Intrmd Sch

General Fund (10)

2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
260 Workers' Compensation				63.74
299 All Other Employee Benefits				216.00
Total Personnel Services – Employee Benefits				**$10,994.65**
500 Other Purchased Services				
530 Communications				108.00
580 Travel				286.10
Total Other Purchased Services				**$394.10**
800 Other Objects				
810 Dues and Fees				26.10
Total Other Objects				**$26.10**
Total 2611 Supervision of Operation and Maintenance of Plant Services – Head of Component				**$25,905.15**

2620 Operation of Buildings Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				165,453.73
Total Personnel Services – Salaries				**$165,453.73**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				98,434.64
220 Social Security Contributions				12,447.93
230 PSERS Retirement Contributions				55,764.71
250 Unemployment Compensation				150.17
260 Workers' Compensation				1,726.66
280 Other Post-Employment Benefits (OPEB)				225.00
Total Personnel Services – Employee Benefits				**$168,749.11**
300 Purchased Professional and Technical Services				
350 Security / Safety Services				3,733.25
Total Purchased Professional and Technical Services				**$3,733.25**
400 Purchased Property Services				
410 Cleaning Services				8,175.92
420 Utility Services				14,515.01
430 Repairs and Maintenance Services				16,503.95
440 Rentals				136.87
460 Extermination Services				3,896.57
490 Other Purchased Property Services				18,823.56
Total Purchased Property Services				**$62,051.88**
500 Other Purchased Services				
522 Automotive Liability Insurance				1,874.70
523 General Property and Liability Insurance				30,047.98
529 Other Insurance				40.50
530 Communications				383.40

7863 - Mifflinburg Area Intrmd Sch

General Fund (10)

2620 Operation of Buildings Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Other Purchased Services				**$32,346.58**
600 Supplies				
610 General Supplies	27,528.23			27,528.23
620 Energy				140,947.38
650 Supplies & Fees – Technology Related				675.66
Total Supplies	**$27,528.23**			**$169,151.27**
Total 2620 Operation of Buildings Services	**$27,528.23**			**$601,485.82**
2630 Care and Upkeep of Grounds Services	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				
440 Rentals				30.78
490 Other Purchased Property Services				339.12
Total Purchased Property Services				**$369.90**
600 Supplies				
610 General Supplies	2,386.34			2,386.34
Total Supplies	**$2,386.34**			**$2,386.34**
Total 2630 Care and Upkeep of Grounds Services	**$2,386.34**			**$2,756.24**
2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				
430 Repairs and Maintenance Services				3,247.70
Total Purchased Property Services				**$3,247.70**
600 Supplies				
610 General Supplies	166.78			166.78
620 Energy				2,361.47
Total Supplies	**$166.78**			**$2,528.25**
800 Other Objects				
810 Dues and Fees				97.23
Total Other Objects				**$97.23**
Total 2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)	**$166.78**			**$5,873.18**
2660 Safety and Security Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				38,741.11
Total Personnel Services – Salaries				**$38,741.11**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				2,962.32
230 PSERS Retirement Contributions				12,192.80
250 Unemployment Compensation				49.09
260 Workers' Compensation				170.46
Total Personnel Services – Employee Benefits				**$15,374.67**

7863 - Mifflinburg Area Intrmd Sch

General Fund (10)

2660 Safety and Security Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
530 Communications				162.00
580 Travel				2.84
Total Other Purchased Services				**$164.84**
600 Supplies				
610 General Supplies	3,965.50			3,965.50
Total Supplies	**$3,965.50**			**$3,965.50**
Total 2660 Safety and Security Services	**$3,965.50**			**$58,246.12**

2700 Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				14,037.32
Total Personnel Services – Salaries				**$14,037.32**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				1,548.03
220 Social Security Contributions				1,057.99
230 PSERS Retirement Contributions				4,772.68
250 Unemployment Compensation				23.14
260 Workers' Compensation				61.74
299 All Other Employee Benefits				185.77
Total Personnel Services – Employee Benefits				**$7,649.35**
400 Purchased Property Services				
420 Utility Services				191.85
Total Purchased Property Services				**$191.85**
500 Other Purchased Services				
513 Contracted Carriers			50.00	377,028.14
Total Other Purchased Services			**$50.00**	**$377,028.14**
600 Supplies				
610 General Supplies				177.05
620 Energy				1,221.17
650 Supplies & Fees – Technology Related				1,269.00
Total Supplies				**$2,667.22**
800 Other Objects				
810 Dues and Fees				22.50
Total Other Objects				**$22.50**
Total 2700 Student Transportation Services			**$50.00**	**$401,596.38**

2710 Supervision of Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				8,049.08
Total Personnel Services – Salaries				**$8,049.08**

7863 - Mifflinburg Area Intrmd Sch

General Fund (10)

2710 Supervision of Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				1,548.03
220 Social Security Contributions				607.15
230 PSERS Retirement Contributions				2,736.67
250 Unemployment Compensation				5.58
260 Workers' Compensation				35.40
299 All Other Employee Benefits				185.77
Total Personnel Services – Employee Benefits				**$5,118.60**
800 Other Objects				
810 Dues and Fees				22.50
Total Other Objects				**$22.50**
Total 2710 Supervision of Student Transportation Services				**$13,190.18**

2711 Supervision of Student Transportation Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				8,049.08
Total Personnel Services – Salaries				**$8,049.08**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				1,548.03
220 Social Security Contributions				607.15
230 PSERS Retirement Contributions				2,736.67
250 Unemployment Compensation				5.58
260 Workers' Compensation				35.40
299 All Other Employee Benefits				185.77
Total Personnel Services – Employee Benefits				**$5,118.60**
800 Other Objects				
810 Dues and Fees				22.50
Total Other Objects				**$22.50**
Total 2711 Supervision of Student Transportation Services – Head of Component				**$13,190.18**

2720 Vehicle Operation Services	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				
420 Utility Services				191.85
Total Purchased Property Services				**$191.85**
500 Other Purchased Services				
513 Contracted Carriers			50.00	377,028.14
Total Other Purchased Services			**$50.00**	**$377,028.14**
600 Supplies				
610 General Supplies				177.05
620 Energy				1,221.17

7863 - Mifflinburg Area Intrmd Sch

General Fund (10)

2720 Vehicle Operation Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
650 Supplies & Fees – Technology Related				1,269.00
Total Supplies				**$2,667.22**
Total 2720 Vehicle Operation Services			**$50.00**	**$379,887.21**
2730 Monitoring Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				5,988.24
Total Personnel Services – Salaries				**$5,988.24**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				450.84
230 PSERS Retirement Contributions				2,036.01
250 Unemployment Compensation				17.56
260 Workers' Compensation				26.34
Total Personnel Services – Employee Benefits				**$2,530.75**
Total 2730 Monitoring Services				**$8,518.99**
2800 Support Services – Central	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				34,382.12
Total Personnel Services – Salaries				**$34,382.12**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				8,407.20
220 Social Security Contributions				2,802.54
230 PSERS Retirement Contributions				11,689.96
240 Tuition Reimbursement				9,495.54
250 Unemployment Compensation				33.49
260 Workers' Compensation				151.25
299 All Other Employee Benefits				216.00
Total Personnel Services – Employee Benefits				**$32,795.98**
300 Purchased Professional and Technical Services				
340 Technical Services				32,416.22
360 Employee Training and Development Services				1,328.47
390 Other Purchased Professional and Technical Services				4,629.02
Total Purchased Professional and Technical Services				**$38,373.71**
400 Purchased Property Services				
430 Repairs and Maintenance Services				9.54
440 Rentals				17,772.94
Total Purchased Property Services				**$17,782.48**

7863 - Mifflinburg Area Intrmd Sch

General Fund (10)

2800 Support Services – Central	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
530 Communications				6,078.17
580 Travel			335.83	1,936.58
Total Other Purchased Services			**$335.83**	**$8,014.75**
600 Supplies				
610 General Supplies				46,111.38
650 Supplies & Fees – Technology Related				38,293.72
Total Supplies				**$84,405.10**
800 Other Objects				
810 Dues and Fees				419.05
Total Other Objects				**$419.05**
Total 2800 Support Services – Central			**$335.83**	**$216,173.19**

2820 Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				34,382.12
Total Personnel Services – Salaries				**$34,382.12**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				8,407.20
220 Social Security Contributions				2,574.90
230 PSERS Retirement Contributions				11,689.96
250 Unemployment Compensation				33.49
260 Workers' Compensation				151.25
299 All Other Employee Benefits				216.00
Total Personnel Services – Employee Benefits				**$23,072.80**
300 Purchased Professional and Technical Services				
340 Technical Services				32,416.22
Total Purchased Professional and Technical Services				**$32,416.22**
400 Purchased Property Services				
430 Repairs and Maintenance Services				9.54
440 Rentals				17,772.94
Total Purchased Property Services				**$17,782.48**
500 Other Purchased Services				
530 Communications				4,859.83
580 Travel				232.05
Total Other Purchased Services				**$5,091.88**
600 Supplies				
610 General Supplies				45,493.67
650 Supplies & Fees – Technology Related				37,335.70
Total Supplies				**$82,829.37**

7863 - Mifflinburg Area Intrmd Sch

General Fund (10)

2820 Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				359.10
Total Other Objects				**$359.10**
Total 2820 Information Services				**$195,933.97**
2821 Supervision of Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				17,562.59
Total Personnel Services – Salaries				**$17,562.59**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				6,085.20
220 Social Security Contributions				1,294.01
230 PSERS Retirement Contributions				5,971.29
250 Unemployment Compensation				11.16
260 Workers' Compensation				77.26
299 All Other Employee Benefits				216.00
Total Personnel Services – Employee Benefits				**$13,654.92**
500 Other Purchased Services				
530 Communications				142.99
580 Travel				143.35
Total Other Purchased Services				**$286.34**
600 Supplies				
610 General Supplies				5.34
Total Supplies				**$5.34**
800 Other Objects				
810 Dues and Fees				359.10
Total Other Objects				**$359.10**
Total 2821 Supervision of Information Services				**$31,868.29**
2822 Internal Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				16,819.53
Total Personnel Services – Salaries				**$16,819.53**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				2,322.00
220 Social Security Contributions				1,280.89
230 PSERS Retirement Contributions				5,718.67
250 Unemployment Compensation				22.33
260 Workers' Compensation				73.99
Total Personnel Services – Employee Benefits				**$9,417.88**

7863 - Mifflinburg Area Intrmd Sch

General Fund (10)

2822 Internal Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
340 Technical Services				32,416.22
Total Purchased Professional and Technical Services				**$32,416.22**
400 Purchased Property Services				
430 Repairs and Maintenance Services				9.54
440 Rentals				17,772.94
Total Purchased Property Services				**$17,782.48**
500 Other Purchased Services				
530 Communications				4,716.84
580 Travel				88.70
Total Other Purchased Services				**$4,805.54**
600 Supplies				
610 General Supplies				45,488.33
650 Supplies & Fees – Technology Related				37,335.70
Total Supplies				**$82,824.03**
Total 2822 Internal Information Services				**$164,065.68**

2830 Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				227.64
240 Tuition Reimbursement				9,495.54
Total Personnel Services – Employee Benefits				**$9,723.18**
300 Purchased Professional and Technical Services				
360 Employee Training and Development Services				1,328.47
Total Purchased Professional and Technical Services				**$1,328.47**
500 Other Purchased Services				
580 Travel			335.83	1,704.53
Total Other Purchased Services			**$335.83**	**$1,704.53**
600 Supplies				
610 General Supplies				617.71
Total Supplies				**$617.71**
800 Other Objects				
810 Dues and Fees				59.95
Total Other Objects				**$59.95**
Total 2830 Staff Services			**$335.83**	**$13,433.84**

2832 Recruitment and Placement Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				59.95

7863 - Mifflinburg Area Intrmd Sch

General Fund (10)

2832 Recruitment and Placement Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Other Objects				**$59.95**
Total 2832 Recruitment and Placement Services				**$59.95**
2834 Staff Development Services – Non-Instructional, Certified Staff Only	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				154.48
240 Tuition Reimbursement				6,001.74
Total Personnel Services – Employee Benefits				**$6,156.22**
300 Purchased Professional and Technical Services				
360 Employee Training and Development Services				531.18
Total Purchased Professional and Technical Services				**$531.18**
500 Other Purchased Services				
580 Travel				607.36
Total Other Purchased Services				**$607.36**
Total 2834 Staff Development Services – Non-Instructional, Certified Staff Only				**$7,294.76**
2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				73.16
240 Tuition Reimbursement				3,493.80
Total Personnel Services – Employee Benefits				**$3,566.96**
300 Purchased Professional and Technical Services				
360 Employee Training and Development Services				797.29
Total Purchased Professional and Technical Services				**$797.29**
500 Other Purchased Services				
580 Travel			335.83	1,097.17
Total Other Purchased Services			**$335.83**	**$1,097.17**
Total 2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only			**$335.83**	**$5,461.42**
2839 Other Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies				617.71
Total Supplies				**$617.71**
Total 2839 Other Staff Services				**$617.71**
2860 Management Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
390 Other Purchased Professional and Technical Services				4,629.02
Total Purchased Professional and Technical Services				**$4,629.02**

7863 - Mifflinburg Area Intrmd Sch

General Fund (10)

2860 Management Services	Elementary	Secondary	Federal	Total
500 Other Purchased Services				
530 Communications				1,218.34
Total Other Purchased Services				**$1,218.34**
600 Supplies				
650 Supplies & Fees – Technology Related				958.02
Total Supplies				**$958.02**
Total 2860 Management Services				**$6,805.38**

3000 Operation of Non-Instructional Services				Total
100 Personnel Services – Salaries				
110 Official / Administrative Salaries				16,416.48
130 Professional – Other				45,415.71
150 Office / Clerical				8,417.76
180 Service Work				4,618.55
Total Personnel Services – Salaries				**$74,868.50**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				12,510.24
220 Social Security Contributions				5,706.19
230 PSERS Retirement Contributions				24,523.61
250 Unemployment Compensation				211.48
260 Workers' Compensation				330.22
299 All Other Employee Benefits				26.82
Total Personnel Services – Employee Benefits				**$43,308.56**
300 Purchased Professional and Technical Services				
330 Other Professional Services				11,145.60
390 Other Purchased Professional and Technical Services				8,106.48
Total Purchased Professional and Technical Services				**$19,252.08**
400 Purchased Property Services				
410 Cleaning Services				10.26
430 Repairs and Maintenance Services				1,563.24
440 Rentals				1,209.60
Total Purchased Property Services				**$2,783.10**
500 Other Purchased Services				
510 Student Transportation Services				9,024.83
530 Communications				108.00
550 Printing and Binding				25.74
580 Travel				3,260.00
Total Other Purchased Services				**$12,418.57**
600 Supplies				
610 General Supplies				15,457.88
650 Supplies & Fees – Technology Related				1,914.44

7863 - Mifflinburg Area Intrmd Sch

General Fund (10)

3000 Operation of Non-Instructional Services				**Total**
Total Supplies				**$17,372.32**
800 Other Objects				
810 Dues and Fees				2,600.24
Total Other Objects				**$2,600.24**
Total 3000 Operation of Non-Instructional Services				**$172,603.37**
3200 Student Activities	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
110 Official / Administrative Salaries				16,416.48
130 Professional – Other				45,415.71
150 Office / Clerical				8,417.76
180 Service Work				4,618.55
Total Personnel Services – Salaries				**$74,868.50**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				12,510.24
220 Social Security Contributions				5,706.19
230 PSERS Retirement Contributions				24,523.61
250 Unemployment Compensation				211.48
260 Workers' Compensation				330.22
299 All Other Employee Benefits				26.82
Total Personnel Services – Employee Benefits				**$43,308.56**
300 Purchased Professional and Technical Services				
330 Other Professional Services				11,145.60
390 Other Purchased Professional and Technical Services				8,106.48
Total Purchased Professional and Technical Services				**$19,252.08**
400 Purchased Property Services				
410 Cleaning Services				10.26
430 Repairs and Maintenance Services				1,563.24
440 Rentals				1,209.60
Total Purchased Property Services				**$2,783.10**
500 Other Purchased Services				
510 Student Transportation Services				9,024.83
530 Communications				108.00
550 Printing and Binding				25.74
580 Travel				3,260.00
Total Other Purchased Services				**$12,418.57**
600 Supplies				
610 General Supplies				13,569.16
650 Supplies & Fees – Technology Related				1,914.44
Total Supplies				**$15,483.60**

7863 - Mifflinburg Area Intrmd Sch

General Fund (10)

3200 Student Activities	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				2,600.24
Total Other Objects				**$2,600.24**
Total 3200 Student Activities				**$170,714.65**

3300 Community Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies			1,888.72	1,888.72
Total Supplies			**$1,888.72**	**$1,888.72**
Total 3300 Community Services			**$1,888.72**	**$1,888.72**

Student Sponsored Activity Fund (21)

3000 Operation of Non-Instructional Services	**Total**
800 Other Objects	
860 Grants To Municipal and Community Service Organizations	519.52
Total Other Objects	**$519.52**
Total 3000 Operation of Non-Instructional Services	**$519.52**

3200 Student Activities	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
860 Grants To Municipal and Community Service Organizations				519.52
Total Other Objects				**$519.52**
Total 3200 Student Activities				**$519.52**

Capital Reserve Fund - § 1431 (32)

2000 Support Services	**Total**
500 Other Purchased Services	
523 General Property and Liability Insurance	1,242.18
Total Other Purchased Services	**$1,242.18**
Total 2000 Support Services	**$1,242.18**

2600 Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
523 General Property and Liability Insurance				1,242.18
Total Other Purchased Services				**$1,242.18**
Total 2600 Operation and Maintenance of Plant Services				**$1,242.18**

2620 Operation of Buildings Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
523 General Property and Liability Insurance				1,242.18

7863 - Mifflinburg Area Intrmd Sch

Capital Reserve Fund - § 1431 (32)

2620 Operation of Buildings Services	Elementary	Secondary	Federal	Total
Total Other Purchased Services				$1,242.18
Total 2620 Operation of Buildings Services				$1,242.18

LEAW - LEA-Wide

General Fund (10)

1000 Instruction				**Total**
100 Personnel Services – Salaries				
180 Service Work				412.80
Total Personnel Services – Salaries				**$412.80**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				31.60
250 Unemployment Compensation				2.56
260 Workers' Compensation				1.83
Total Personnel Services – Employee Benefits				**$35.99**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius				342,517.15
Total Purchased Professional and Technical Services				**$342,517.15**
Total 1000 Instruction				**$342,965.94**
1100 Regular Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius	29,780.49	26,472.79		56,253.28
Total Purchased Professional and Technical Services	**$29,780.49**	**$26,472.79**		**$56,253.28**
Total 1100 Regular Programs – Elementary / Secondary	**$29,780.49**	**$26,472.79**		**$56,253.28**
1110 Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius	29,780.49	26,472.79		56,253.28
Total Purchased Professional and Technical Services	**$29,780.49**	**$26,472.79**		**$56,253.28**
Total 1110 Regular Programs	**$29,780.49**	**$26,472.79**		**$56,253.28**
1200 Special Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius	151,548.08	134,715.79		286,263.87
Total Purchased Professional and Technical Services	**$151,548.08**	**$134,715.79**		**$286,263.87**
Total 1200 Special Programs – Elementary / Secondary	**$151,548.08**	**$134,715.79**		**$286,263.87**
1210 Life Skills Support	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius	46,606.82	41,430.25		88,037.07
Total Purchased Professional and Technical Services	**$46,606.82**	**$41,430.25**		**$88,037.07**
Total 1210 Life Skills Support	**$46,606.82**	**$41,430.25**		**$88,037.07**
1220 Sensory Support	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius	4,453.49	3,958.85		8,412.34
Total Purchased Professional and Technical Services	**$4,453.49**	**$3,958.85**		**$8,412.34**
Total 1220 Sensory Support	**$4,453.49**	**$3,958.85**		**$8,412.34**

LEAW - LEA-Wide

General Fund (10)

1230 Emotional Support	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius	68,647.13	61,022.55		129,669.68
Total Purchased Professional and Technical Services	**$68,647.13**	**$61,022.55**		**$129,669.68**
Total 1230 Emotional Support	**$68,647.13**	**$61,022.55**		**$129,669.68**

1260 Physical Support	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius	3,724.34	3,310.68		7,035.02
Total Purchased Professional and Technical Services	**$3,724.34**	**$3,310.68**		**$7,035.02**
Total 1260 Physical Support	**$3,724.34**	**$3,310.68**		**$7,035.02**

1290 Special Programs - Other Support	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius	28,116.30	24,993.46		53,109.76
Total Purchased Professional and Technical Services	**$28,116.30**	**$24,993.46**		**$53,109.76**
Total 1290 Special Programs - Other Support	**$28,116.30**	**$24,993.46**		**$53,109.76**

1600 Adult Education Programs	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
180 Service Work				412.80
Total Personnel Services – Salaries				**$412.80**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				31.60
250 Unemployment Compensation				2.56
260 Workers' Compensation				1.83
Total Personnel Services – Employee Benefits				**$35.99**
Total 1600 Adult Education Programs				**$448.79**

2000 Support Services	**Total**
300 Purchased Professional and Technical Services	
322 Professional Educational Services – Ius	55,318.61
Total Purchased Professional and Technical Services	**$55,318.61**
500 Other Purchased Services	
513 Contracted Carriers	22,540.09
516 Student Transportation Services From the IU	40,481.74
Total Other Purchased Services	**$63,021.83**
Total 2000 Support Services	**$118,340.44**

LEAW - LEA-Wide

General Fund (10)

2100 Support Services – Students	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius	25,491.70	22,660.35		48,152.05
Total Purchased Professional and Technical Services	**$25,491.70**	**$22,660.35**		**$48,152.05**
Total 2100 Support Services – Students	**$25,491.70**	**$22,660.35**		**$48,152.05**
2140 Psychological Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius	21,021.61	18,686.75		39,708.36
Total Purchased Professional and Technical Services	**$21,021.61**	**$18,686.75**		**$39,708.36**
Total 2140 Psychological Services	**$21,021.61**	**$18,686.75**		**$39,708.36**
2150 Speech Pathology and Audiology Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius	4,470.09	3,973.60		8,443.69
Total Purchased Professional and Technical Services	**$4,470.09**	**$3,973.60**		**$8,443.69**
Total 2150 Speech Pathology and Audiology Services	**$4,470.09**	**$3,973.60**		**$8,443.69**
2700 Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
513 Contracted Carriers				22,540.09
516 Student Transportation Services From the IU				40,481.74
Total Other Purchased Services				**$63,021.83**
Total 2700 Student Transportation Services				**$63,021.83**
2720 Vehicle Operation Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
516 Student Transportation Services From the IU				40,481.74
Total Other Purchased Services				**$40,481.74**
Total 2720 Vehicle Operation Services				**$40,481.74**
2750 Nonpublic Transportation	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
513 Contracted Carriers				22,540.09
Total Other Purchased Services				**$22,540.09**
Total 2750 Nonpublic Transportation				**$22,540.09**
2800 Support Services – Central	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius				7,166.56
Total Purchased Professional and Technical Services				**$7,166.56**
Total 2800 Support Services – Central				**$7,166.56**

LEAW - LEA-Wide

General Fund (10)

2860 Management Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius				7,166.56
Total Purchased Professional and Technical Services				**$7,166.56**
Total 2860 Management Services				**$7,166.56**

3000 Operation of Non-Instructional Services				**Total**
800 Other Objects				
890 Miscellaneous Expenditures				500.00
Total Other Objects				**$500.00**
Total 3000 Operation of Non-Instructional Services				**$500.00**

3400 Scholarships and Awards	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
890 Miscellaneous Expenditures				500.00
Total Other Objects				**$500.00**
Total 3400 Scholarships and Awards				**$500.00**

4000 Facilities Acquisition, Construction and Improvement Services				**Total**
400 Purchased Property Services				
450 Construction Services				137,860.82
490 Other Purchased Property Services				625.00
Total Purchased Property Services				**$138,485.82**
700 Property				
752 Capital Equipment – Original and Additional				83,973.04
762 Capitalized Equipment - Replacement				15,332.00
Total Property				**$99,305.04**
Total 4000 Facilities Acquisition, Construction and Improvement Services				**$237,790.86**

4200 Existing Site Improvement Services	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				
490 Other Purchased Property Services				625.00
Total Purchased Property Services				**$625.00**
Total 4200 Existing Site Improvement Services				**$625.00**

4600 Existing Building Improvement Services	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				
450 Construction Services				137,860.82
Total Purchased Property Services				**$137,860.82**
700 Property				
752 Capital Equipment – Original and Additional				83,973.04

LEAW - LEA-Wide

General Fund (10)

4600 Existing Building Improvement Services	**Elementary**	**Secondary**	**Federal**	**Total**
700 Property				
762 Capitalized Equipment - Replacement				15,332.00
Total Property				**$99,305.04**
Total 4600 Existing Building Improvement Services				**$237,165.86**

5000 Other Expenditures and Financing Uses				**Total**
800 Other Objects				
830 Interest				959,050.02
Total Other Objects				**$959,050.02**
900 Other Uses of Funds				
910 Redemption of Principal				1,445,000.00
932 Capital Reserve Fund Transfers Applicable To Fund 32				4,000,000.00
939 Other Fund Transfers				100,000.00
Total Other Uses of Funds				**$5,545,000.00**
Total 5000 Other Expenditures and Financing Uses				**$6,504,050.02**

5100 Debt Service / Other Expenditures and Financing Uses	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
830 Interest				959,050.02
Total Other Objects				**$959,050.02**
900 Other Uses of Funds				
910 Redemption of Principal				1,445,000.00
Total Other Uses of Funds				**$1,445,000.00**
Total 5100 Debt Service / Other Expenditures and Financing Uses				**$2,404,050.02**

5110 Debt Service	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
830 Interest				959,050.02
Total Other Objects				**$959,050.02**
900 Other Uses of Funds				
910 Redemption of Principal				1,445,000.00
Total Other Uses of Funds				**$1,445,000.00**
Total 5110 Debt Service				**$2,404,050.02**

5200 Interfund Transfers – Out	**Elementary**	**Secondary**	**Federal**	**Total**
900 Other Uses of Funds				
932 Capital Reserve Fund Transfers Applicable To Fund 32				4,000,000.00
939 Other Fund Transfers				100,000.00
Total Other Uses of Funds				**$4,100,000.00**
Total 5200 Interfund Transfers – Out				**$4,100,000.00**

LEAW - LEA-Wide

General Fund (10)

5230 Capital Projects Fund Transfers	**Elementary**	**Secondary**	**Federal**	**Total**
900 Other Uses of Funds				
932 Capital Reserve Fund Transfers Applicable To Fund 32				4,000,000.00
Total Other Uses of Funds				**$4,000,000.00**
Total 5230 Capital Projects Fund Transfers				**$4,000,000.00**

5250 Enterprise Fund Transfers	**Elementary**	**Secondary**	**Federal**	**Total**
900 Other Uses of Funds				
939 Other Fund Transfers				100,000.00
Total Other Uses of Funds				**$100,000.00**
Total 5250 Enterprise Fund Transfers				**$100,000.00**

Public Purpose (Expendable) Trust Fund (27)

3000 Operation of Non-Instructional Services				**Total**
800 Other Objects				
890 Miscellaneous Expenditures				36,068.50
Total Other Objects				**$36,068.50**
Total 3000 Operation of Non-Instructional Services				**$36,068.50**

3400 Scholarships and Awards	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
890 Miscellaneous Expenditures				36,068.50
Total Other Objects				**$36,068.50**
Total 3400 Scholarships and Awards				**$36,068.50**

Capital Reserve Fund - § 1431 (32)

4000 Facilities Acquisition, Construction and Improvement Services				**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				51,754.62
Total Purchased Professional and Technical Services				**$51,754.62**
400 Purchased Property Services				
450 Construction Services				7,466,708.26
490 Other Purchased Property Services				48,846.50
Total Purchased Property Services				**$7,515,554.76**
500 Other Purchased Services				
549 Other Advertising/Public Relations				2,991.19
Total Other Purchased Services				**$2,991.19**
Total 4000 Facilities Acquisition, Construction and Improvement Services				**$7,570,300.57**

LEAW - LEA-Wide

Capital Reserve Fund - § 1431 (32)

4200 Existing Site Improvement Services	Elementary	Secondary	Federal	Total
400 Purchased Property Services				
490 Other Purchased Property Services				48,846.50
Total Purchased Property Services				**$48,846.50**
Total 4200 Existing Site Improvement Services				**$48,846.50**

4500 Building Acquisition and Construction Services – Original and Additional	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
330 Other Professional Services				51,754.62
Total Purchased Professional and Technical Services				**$51,754.62**
400 Purchased Property Services				
450 Construction Services				454,983.48
Total Purchased Property Services				**$454,983.48**
500 Other Purchased Services				
549 Other Advertising/Public Relations				2,991.19
Total Other Purchased Services				**$2,991.19**
Total 4500 Building Acquisition and Construction Services – Original and Additional				**$509,729.29**

4600 Existing Building Improvement Services	Elementary	Secondary	Federal	Total
400 Purchased Property Services				
450 Construction Services				7,011,724.78
Total Purchased Property Services				**$7,011,724.78**
Total 4600 Existing Building Improvement Services				**$7,011,724.78**

	General Fund(10)	Student Sponsored Activity Fund(21)	Public Purpose Trust(27)	Other Compt Approved (28)	Athletic / Activity(29)
4091 - Mifflinburg Area SHS					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary	4,652,403.93				
1200 Special Programs - Elementary / Secondary	1,326,953.84				
1300 Vocational Education	1,273,388.62				
1400 Other Instructional Programs - Elementary / Secondary	16,547.48				
Total Instruction	**$7,269,293.87**				
2000 Support Services					
2100 Support Services - Students	522,384.44				
2200 Support Services - Instructional Staff	355,152.29				
2300 Support Services - Administration	691,113.74				
2400 Support Services - Pupil Health	54,317.22				
2500 Support Services - Business	198,576.45				
2600 Operation and Maintenance of Plant Services	1,193,312.71				
2700 Student Transportation Services	892,325.29				
2800 Support Services - Central	478,607.37				
Total Support Services	**$4,385,789.51**				
3000 Operation of Non-Instructional Services					
3200 Student Activities	536,988.89	124,127.67			
Total Operation of Non-Instructional Services	**$536,988.89**	**$124,127.67**			
4000 Facilities Acquisition, Construction and Improvement Services					
4600 Existing Building Improvement Services	58,231.86				
Total Facilities Acquisition, Construction and Improvement Services	**$58,231.86**				

	Capital Reserve (690, 1850)(31)	Capital Reserve (1431)(32)	Other Capital Projects Fund(39)	Debt Service(40)	Permanent(90)
4091 - Mifflinburg Area SHS					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary					
1200 Special Programs - Elementary / Secondary					
1300 Vocational Education					
1400 Other Instructional Programs - Elementary / Secondary					
Total Instruction					
2000 Support Services					
2100 Support Services - Students					
2200 Support Services - Instructional Staff					
2300 Support Services - Administration					
2400 Support Services - Pupil Health					
2500 Support Services - Business					
2600 Operation and Maintenance of Plant Services		2,760.40			
2700 Student Transportation Services					
2800 Support Services - Central					
Total Support Services		**$2,760.40**			
3000 Operation of Non-Instructional Services					
3200 Student Activities					
Total Operation of Non-Instructional Services					
4000 Facilities Acquisition, Construction and Improvement Services					
4600 Existing Building Improvement Services					
Total Facilities Acquisition, Construction and Improvement Services					

4091 - Mifflinburg Area SHS

		Total
1000	**Instruction**	
	1100 Regular Programs - Elementary / Secondary	4,652,403.93
	1200 Special Programs - Elementary / Secondary	1,326,953.84
	1300 Vocational Education	1,273,388.62
	1400 Other Instructional Programs - Elementary / Secondary	16,547.48
Total Instruction		**$7,269,293.87**
2000	**Support Services**	
	2100 Support Services - Students	522,384.44
	2200 Support Services - Instructional Staff	355,152.29
	2300 Support Services - Administration	691,113.74
	2400 Support Services - Pupil Health	54,317.22
	2500 Support Services - Business	198,576.45
	2600 Operation and Maintenance of Plant Services	1,196,073.11
	2700 Student Transportation Services	892,325.29
	2800 Support Services - Central	478,607.37
Total Support Services		**$4,388,549.91**
3000	**Operation of Non-Instructional Services**	
	3200 Student Activities	661,116.56
Total Operation of Non-Instructional Services		**$661,116.56**
4000	**Facilities Acquisition, Construction and Improvement Services**	
	4600 Existing Building Improvement Services	58,231.86
Total Facilities Acquisition, Construction and Improvement Services		**$58,231.86**

	General Fund(10)	Student Sponsored Activity Fund(21)	Public Purpose Trust(27)	Other Compt Approved (28)	Athletic / Activity(29)
6360 - Mifflinburg El Sch					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary	3,753,865.91				
1200 Special Programs - Elementary / Secondary	1,415,827.60				
1400 Other Instructional Programs - Elementary / Secondary	17,172.19				
Total Instruction	**$5,186,865.70**				
2000 Support Services					
2100 Support Services - Students	233,404.03				
2200 Support Services - Instructional Staff	242,880.18				
2300 Support Services - Administration	417,676.57				
2400 Support Services - Pupil Health	74,224.99				
2500 Support Services - Business	84,395.01				
2600 Operation and Maintenance of Plant Services	580,679.16				
2700 Student Transportation Services	379,288.25				
2800 Support Services - Central	204,135.91				
Total Support Services	**$2,216,684.10**				
3000 Operation of Non-Instructional Services					
3200 Student Activities	160,899.98	490.66			
3300 Community Services	4,782.12				
Total Operation of Non-Instructional Services	**$165,682.10**	**$490.66**			

	Capital Reserve (690, 1850)(31)	Capital Reserve (1431)(32)	Other Capital Projects Fund(39)	Debt Service(40)	Permanent(90)
6360 - Mifflinburg El Sch					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary					
1200 Special Programs - Elementary / Secondary					
1400 Other Instructional Programs - Elementary / Secondary					
Total Instruction					
2000 Support Services					
2100 Support Services - Students					
2200 Support Services - Instructional Staff					
2300 Support Services - Administration					
2400 Support Services - Pupil Health					
2500 Support Services - Business					
2600 Operation and Maintenance of Plant Services		1,173.17			
2700 Student Transportation Services					
2800 Support Services - Central					
Total Support Services		**$1,173.17**			
3000 Operation of Non-Instructional Services					
3200 Student Activities					
3300 Community Services					
Total Operation of Non-Instructional Services					

		Total
6360 - Mifflinburg El Sch		
1000	**Instruction**	
	1100 Regular Programs - Elementary / Secondary	3,753,865.91
	1200 Special Programs - Elementary / Secondary	1,415,827.60
	1400 Other Instructional Programs - Elementary / Secondary	17,172.19
Total Instruction		**$5,186,865.70**
2000	**Support Services**	
	2100 Support Services - Students	233,404.03
	2200 Support Services - Instructional Staff	242,880.18
	2300 Support Services - Administration	417,676.57
	2400 Support Services - Pupil Health	74,224.99
	2500 Support Services - Business	84,395.01
	2600 Operation and Maintenance of Plant Services	581,852.33
	2700 Student Transportation Services	379,288.25
	2800 Support Services - Central	204,135.91
Total Support Services		**$2,217,857.27**
3000	**Operation of Non-Instructional Services**	
	3200 Student Activities	161,390.64
	3300 Community Services	4,782.12
Total Operation of Non-Instructional Services		**$166,172.76**

	General Fund(10)	Student Sponsored Activity Fund(21)	Public Purpose Trust(27)	Other Compt Approved (28)	Athletic / Activity(29)
6809 - Mifflinburg Area MS					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary	3,680,919.14				
1200 Special Programs - Elementary / Secondary	1,675,818.24				
1400 Other Instructional Programs - Elementary / Secondary	31,248.87				
Total Instruction	**$5,387,986.25**				
2000 Support Services					
2100 Support Services - Students	221,141.84				
2200 Support Services - Instructional Staff	230,169.63				
2300 Support Services - Administration	609,674.01				
2400 Support Services - Pupil Health	136,954.05				
2500 Support Services - Business	124,110.29				
2600 Operation and Maintenance of Plant Services	820,415.00				
2700 Student Transportation Services	557,703.30				
2800 Support Services - Central	299,721.59				
Total Support Services	**$2,999,889.71**				
3000 Operation of Non-Instructional Services					
3200 Student Activities	256,257.35	26,888.60			
Total Operation of Non-Instructional Services	**$256,257.35**	**$26,888.60**			
4000 Facilities Acquisition, Construction and Improvement Services					
4600 Existing Building Improvement Services	6,440.00				
Total Facilities Acquisition, Construction and Improvement Services	**$6,440.00**				

	Capital Reserve (690, 1850)(31)	Capital Reserve (1431)(32)	Other Capital Projects Fund(39)	Debt Service(40)	Permanent(90)
6809 - Mifflinburg Area MS					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary					
1200 Special Programs - Elementary / Secondary					
1400 Other Instructional Programs - Elementary / Secondary					
Total Instruction					
2000 Support Services					
2100 Support Services - Students					
2200 Support Services - Instructional Staff					
2300 Support Services - Administration					
2400 Support Services - Pupil Health					
2500 Support Services - Business					
2600 Operation and Maintenance of Plant Services		1,725.25			
2700 Student Transportation Services					
2800 Support Services - Central					
Total Support Services		**$1,725.25**			
3000 Operation of Non-Instructional Services					
3200 Student Activities					
Total Operation of Non-Instructional Services					
4000 Facilities Acquisition, Construction and Improvement Services					
4600 Existing Building Improvement Services					
Total Facilities Acquisition, Construction and Improvement Services					

		Total
6809 - Mifflinburg Area MS		
1000	**Instruction**	
	1100 Regular Programs - Elementary / Secondary	3,680,919.14
	1200 Special Programs - Elementary / Secondary	1,675,818.24
	1400 Other Instructional Programs - Elementary / Secondary	31,248.87
Total Instruction		**$5,387,986.25**
2000	**Support Services**	
	2100 Support Services - Students	221,141.84
	2200 Support Services - Instructional Staff	230,169.63
	2300 Support Services - Administration	609,674.01
	2400 Support Services - Pupil Health	136,954.05
	2500 Support Services - Business	124,110.29
	2600 Operation and Maintenance of Plant Services	822,140.25
	2700 Student Transportation Services	557,703.30
	2800 Support Services - Central	299,721.59
Total Support Services		**$3,001,614.96**
3000	**Operation of Non-Instructional Services**	
	3200 Student Activities	283,145.95
Total Operation of Non-Instructional Services		**$283,145.95**
4000	**Facilities Acquisition, Construction and Improvement Services**	
	4600 Existing Building Improvement Services	6,440.00
Total Facilities Acquisition, Construction and Improvement Services		**$6,440.00**

	General Fund(10)	Student Sponsored Activity Fund(21)	Public Purpose Trust(27)	Other Compt Approved (28)	Athletic / Activity(29)
7863 - Mifflinburg Area Intrmd Sch					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary	3,566,362.29				
1200 Special Programs - Elementary / Secondary	1,285,131.45				
1400 Other Instructional Programs - Elementary / Secondary	7,919.70				
Total Instruction	**$4,859,413.44**				
2000 Support Services					
2100 Support Services - Students	243,093.94				
2200 Support Services - Instructional Staff	217,327.17				
2300 Support Services - Administration	382,419.54				
2400 Support Services - Pupil Health	156,915.01				
2500 Support Services - Business	89,359.42				
2600 Operation and Maintenance of Plant Services	694,266.51				
2700 Student Transportation Services	401,596.38				
2800 Support Services - Central	216,173.19				
Total Support Services	**$2,401,151.16**				
3000 Operation of Non-Instructional Services					
3200 Student Activities	170,714.65	519.52			
3300 Community Services	1,888.72				
Total Operation of Non-Instructional Services	**$172,603.37**	**$519.52**			

	Capital Reserve (690, 1850)(31)	Capital Reserve (1431)(32)	Other Capital Projects Fund(39)	Debt Service(40)	Permanent(90)
7863 - Mifflinburg Area Intrmd Sch					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary					
1200 Special Programs - Elementary / Secondary					
1400 Other Instructional Programs - Elementary / Secondary					
Total Instruction					
2000 Support Services					
2100 Support Services - Students					
2200 Support Services - Instructional Staff					
2300 Support Services - Administration					
2400 Support Services - Pupil Health					
2500 Support Services - Business					
2600 Operation and Maintenance of Plant Services		1,242.18			
2700 Student Transportation Services					
2800 Support Services - Central					
Total Support Services		**$1,242.18**			
3000 Operation of Non-Instructional Services					
3200 Student Activities					
3300 Community Services					
Total Operation of Non-Instructional Services					

		Total
7863 - Mifflinburg Area Intrmd Sch		
1000	**Instruction**	
	1100 Regular Programs - Elementary / Secondary	3,566,362.29
	1200 Special Programs - Elementary / Secondary	1,285,131.45
	1400 Other Instructional Programs - Elementary / Secondary	7,919.70
Total Instruction		**$4,859,413.44**
2000	**Support Services**	
	2100 Support Services - Students	243,093.94
	2200 Support Services - Instructional Staff	217,327.17
	2300 Support Services - Administration	382,419.54
	2400 Support Services - Pupil Health	156,915.01
	2500 Support Services - Business	89,359.42
	2600 Operation and Maintenance of Plant Services	695,508.69
	2700 Student Transportation Services	401,596.38
	2800 Support Services - Central	216,173.19
Total Support Services		**$2,402,393.34**
3000	**Operation of Non-Instructional Services**	
	3200 Student Activities	171,234.17
	3300 Community Services	1,888.72
Total Operation of Non-Instructional Services		**$173,122.89**

	General Fund(10)	Student Sponsored Activity Fund(21)	Public Purpose Trust(27)	Other Compt Approved (28)	Athletic / Activity(29)
LEAW - LEA-Wide					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary	56,253.28				
1200 Special Programs - Elementary / Secondary	286,263.87				
1600 Adult Education Programs	448.79				
Total Instruction	**$342,965.94**				
2000 Support Services					
2100 Support Services - Students	48,152.05				
2700 Student Transportation Services	63,021.83				
2800 Support Services - Central	7,166.56				
Total Support Services	**$118,340.44**				
3000 Operation of Non-Instructional Services					
3400 Scholarships and Awards	500.00		36,068.50		
Total Operation of Non-Instructional Services	**$500.00**		**$36,068.50**		
4000 Facilities Acquisition, Construction and Improvement Services					
4200 Existing Site Improvement Services	625.00				
4500 Building Acquisition and Construction Services - Original and Additional					
4600 Existing Building Improvement Services	237,165.86				
Total Facilities Acquisition, Construction and Improvement Services	**$237,790.86**				
5000 Other Expenditures and Financing Uses					
5100 Debt Service / Other Expenditures and Financing Uses	2,404,050.02				
5200 Interfund Transfers - Out	4,100,000.00				
Total Other Expenditures and Financing Uses	**$6,504,050.02**				

	Capital Reserve (690, 1850)(31)	Capital Reserve (1431)(32)	Other Capital Projects Fund(39)	Debt Service(40)	Permanent(90)
LEAW - LEA-Wide					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary					
1200 Special Programs - Elementary / Secondary					
1600 Adult Education Programs					
Total Instruction					
2000 Support Services					
2100 Support Services - Students					
2700 Student Transportation Services					
2800 Support Services - Central					
Total Support Services					
3000 Operation of Non-Instructional Services					
3400 Scholarships and Awards					
Total Operation of Non-Instructional Services					
4000 Facilities Acquisition, Construction and Improvement Services					
4200 Existing Site Improvement Services		48,846.50			
4500 Building Acquisition and Construction Services - Original and Additional		509,729.29			
4600 Existing Building Improvement Services		7,011,724.78			
Total Facilities Acquisition, Construction and Improvement Services		**$7,570,300.57**			
5000 Other Expenditures and Financing Uses					
5100 Debt Service / Other Expenditures and Financing Uses					
5200 Interfund Transfers - Out					
Total Other Expenditures and Financing Uses					

	Total
LEAW - LEA-Wide	
1000 Instruction	
1100 Regular Programs - Elementary / Secondary	56,253.28
1200 Special Programs - Elementary / Secondary	286,263.87
1600 Adult Education Programs	448.79
Total Instruction	**$342,965.94**
2000 Support Services	
2100 Support Services - Students	48,152.05
2700 Student Transportation Services	63,021.83
2800 Support Services - Central	7,166.56
Total Support Services	**$118,340.44**
3000 Operation of Non-Instructional Services	
3400 Scholarships and Awards	36,568.50
Total Operation of Non-Instructional Services	**$36,568.50**
4000 Facilities Acquisition, Construction and Improvement Services	
4200 Existing Site Improvement Services	49,471.50
4500 Building Acquisition and Construction Services - Original and Additional	509,729.29
4600 Existing Building Improvement Services	7,248,890.64
Total Facilities Acquisition, Construction and Improvement Services	**$7,808,091.43**
5000 Other Expenditures and Financing Uses	
5100 Debt Service / Other Expenditures and Financing Uses	2,404,050.02
5200 Interfund Transfers - Out	4,100,000.00
Total Other Expenditures and Financing Uses	**$6,504,050.02**

PSERS Salary Data (Salary Data should relate to the General Fund only)

Amount Description	Amount
Total Salary Base for salaries subject to PSERS withholding	15,485,339.92
Total Federally Funded salaries subject to PSERS withholding	13,942,107.72

Title I Expenditure Data

Amount Description	Amount
Expenditures Funded with Current Title I Funds	496,794.00
Total Title I Expenditure Data	**$496,794.00**

Title IV Revenue Data

Amount Description	Amount
Revenue from Title IV-A-1: Student Support and Academic Enrichment Grants	37,470.00

1 .	**Current Special Education Expenditures within Function 1000** See list of exclusions in the note below.	3,632,896.18
2 .	**Current Special Education Expenditures within Function 2000** See list of exclusions in the note below.	2,275,675.49
2A.	**Current Special Education Expenditures within Sub-Function 2100** This data should also be included in line 2 above. See list of exclusions in the note below.	225,426.87
2B.	**Current Special Education Expenditures within Sub-Function 2200** This data should also be included in line 2 above. See list of exclusions in the note below.	198,650.56
2C.	**Current Special Education Expenditures within Sub-Function 2700** This data should also be included in line 2 above. See list of exclusions in the note below.	423,873.51
3.	**Current Special Education Expenditures within Sub-Function 3100** See list of exclusions in the note below.	248,895.56
4.	**Current Special Education Expenditures within Sub-Function 3200** See list of exclusions in the note below.	242,605.93

Note: The Current Special Education Expenditure amounts for each line should be calculated as follows:

*** Include the total expenditures for special education costs from all governmental funds and the food service fund 51 for the function/sub-function requested**
*** Exclude data from sub-functions: 1243,1450,1500,1600,1807,2280,2450,2750,2990**
*** Exclude data from objects: 322,511,512,516,561,562,564,566,592,593,594,595,596,597,700,830,899**

Function	Special Education (Prior Year)	Nonspecial Education (Prior Year)	Total (Prior Year)	Special Education (Current Year)	Nonspecial Education (Current Year)	Total (Current Year)
2120 Guidance Services	163,899.19	685,319.45	849,218.64	134,181.68	572,037.71	706,219.39
2140 Psychological Services	22,880.77	110,010.60	132,891.37	40,046.58	170,724.88	210,771.46
2150 Speech Pathology and Audiology Services	49,473.17		49,473.17	39,726.98		39,726.98
2160 Social Work Services	199,619.62		199,619.62	208,710.14		208,710.14
2260 Instruction and Curriculum Development Services	103,562.99	433,032.79	536,595.78	102,819.17	438,334.36	541,153.53
2350 Legal and Accounting Services	9,714.32	40,618.93	50,333.25	40,520.00	36,481.59	77,001.59
2420 Medical Services	530.75	2,219.25	2,750.00	570.00	2,430.00	3,000.00
2440 Nursing Services	78,409.42	327,857.00	406,266.42	79,490.54	338,880.73	418,371.27
2700 Student Transportation Services	339,979.86	1,421,553.84	1,761,533.70	378,599.99	1,614,031.55	1,992,631.54
Total	**$968,070.09**	**$3,020,611.86**	**$3,988,681.95**	**$1,024,665.08**	**$3,172,920.82**	**$4,197,585.90**

(PRINCIPAL AMOUNTS ONLY)

GOVERNMENTAL FUNDS/ ACTIVITIES	Short-Term Borrowing	General Obligation Bonds/Notes	Authority Building Obligations	Leases, Other Right to Use Arrangements	Extended Term Financing Agreements	Other Long Term Debt/Liabilities	OPEB, Comp Abs, Net Pension Liab	Total
1. Debt at Beginning of Fiscal Year		27,935,000.06					42,544,712.00	70,479,712.06
2. Additional Debt Incurred During Year							222,727.00	222,727.00
3. Retirements and Repayments		1,445,000.00					3,211,323.00	4,656,323.00
4. Debt at End of Fiscal Year		26,490,000.06					39,556,116.00	66,046,116.06
5. Accreted Interest at End Of Fiscal Year								
6. Total Debt and Accreted Interest		26,490,000.06					39,556,116.00	66,046,116.06
7. Current Portion P&I - Due within 1 year		2,401,250.00						2,401,250.00
8. Interest Paid during current fiscal year		959,050.00						959,050.00

(PRINCIPAL AMOUNTS ONLY)

PROPRIETARY FUNDS	Short-Term Borrowing	General Obligation Bonds/Notes	Authority Building Obligations	Leases, Other Right to Use Arrangements	Extended Term Financing Agreements	Other Long Term Debt/Liabilities	OPEB, Comp Abs, Net Pension Liab	Total
1. Debt at Beginning of Fiscal Year							5,792.50	5,792.50
2. Additional Debt Incurred During Year							1,407.50	1,407.50
3. Retirements and Repayments								
4. Debt at End of Fiscal Year							7,200.00	7,200.00
5. Accreted Interest at End Of Fiscal Year								
6. Total Debt and Accreted Interest							7,200.00	7,200.00
7. Current Portion P&I - Due within 1 year								
8. Interest Paid during current fiscal year								

Total Principal and Interest Payments Made by Your School - All Funds

Function	Fund		Principal (910)	Principal (920)	Interest (830)	Total (Principal +Interest)	Misc Other Uses (990)
5110	10	General Fund	1,445,000.00		959,050.02	2,404,050.02	
5110	20	Special Revenue Funds					
5110	30	Capital Projects Funds					
5110	40	Debt Service Fund					
5110	90	Permanent Fund					
5120	10	General Fund					
5120	20	Special Revenue Funds					
5120	30	Capital Projects Funds					
5120	40	Debt Service Fund					
5140	10	General Fund					
5140	20	Special Revenue Funds					
5140	30	Capital Projects Funds					
5140	40	Debt Service Fund					
5140	90	Permanent Fund					
	Total Debt Payments - Governmental Funds		**$1,445,000.00**		**$959,050.02**	**$2,404,050.02**	

Function	Fund		Principal (910)	Principal (920)	Interest (830)	Total (Principal +Interest)
5110	50	Enterprise Fund				
5110	60	Internal Service Fund				
5120	50	Enterprise Fund				
5120	60	Internal Service Fund				
5140	50	Enterprise Fund				
5140	60	Internal Service Fund				
	Total Debt Payments - Proprietary Funds					

Debt Details

Governmental Funds/ Activities

Debt Category	Debt Issue Date (MM/YYYY)	Principal Amounts Only				Current Portion Due Within One Year (Principal and Interest)	Interest Paid During Fiscal Year
		Debt at Beginning of Fiscal Year	Additions	Reductions / Repayments	Debt at End of Fiscal Year		
General Obligation Bonds/Notes – CIB	03/2020	16,565,000.06		830,000.00	15,735,000.06	1,489,400.00	662,600.00
General Obligation Bonds/Notes – CIB	03/2020	11,370,000.00		615,000.00	10,755,000.00	911,850.00	296,450.00
Net Pension Liability		38,130,000.00		3,079,000.00	35,051,000.00		
Other Post-Employment Benefits (OPEB)		3,825,279.00		132,323.00	3,692,956.00		
Compensated Absences		589,433.00	222,727.00		812,160.00		
Totals for Debt Entered:		**$70,479,712.06**	**$222,727.00**	**$4,656,323.00**	**$66,046,116.06**	**$2,401,250.00**	**$959,050.00**

Bond Details

Proprietary Funds

Debt Category	Debt Issue Date (MM/YYYY)	Principal Amounts Only				Current Portion Due Within One Year (Principal and Interest)	Interest Paid During Fiscal Year
		Debt at Beginning of Fiscal Year	Additions	Reductions / Repayments	Debt at End of Fiscal Year		
Compensated Absences		5,792.50	1,407.50		7,200.00		
Totals for Debt Entered:		**$5,792.50**	**$1,407.50**		**$7,200.00**		

General Fund (10)

Section 1: Tuition/Purchased Services as Reported within Expenditure Detail	**Amount**
Tuition Reported in General Fund Expenditures 1000-560	3,548,525.87
Purchased Services in General Fund Expenditures 1000-594 and 1000-597	
Section 1 Total	**$3,548,525.87**

	Section 2: Tuition Paid to Institution Types During Fiscal Year	**Tuition Paid For Nonspecial Education**	**Tuition Paid For Special Education**	**Total**
1	1306 Institutions			
2	Institutionalized Children's Programs			
3	Juveniles Incarcerated in Adult Facilities			
4	Residential Treatment Facilities			
5	Other Local Education Agencies		14,204.10	14,204.10
6	Brick and Mortar Charter Schools			
7	Cyber Charter Schools	1,037,203.50	1,001,339.66	2,038,543.16
8	Career and Technology Centers	1,012,954.47		1,012,954.47
9	Approved Private Schools		420,527.00	420,527.00
10	PA Chartered Schools for the Deaf and Blind			
11	Private Residential Rehabilitative Institutions	11,697.14	50,600.00	62,297.14
12	Juvenile Detention Centers			
13	Special Program Jointures			
14	Other Tuition Not Included Elsewhere In This Section			
Section 2 Total		**$2,061,855.11**	**$1,486,670.76**	**$3,548,525.87**

1 .	**Student Transportation Services for Educational Field Trips**	24,600.58
2 .	**Student Transportation Services for Student Activities**	56,111.79
3 .	**Rental of Vehicles for Student Transportation Services**	
4 .	**Capital Reserve Funds**	

Include only district-owned transportation expenditures paid from State or local money.
DO NOT include federal expenditures or payments to contract service providers.
Contracted transportation services should not be recorded on this schedule.

Fund	School	School Number	Local Personnel	Local Nonpersonnel	State Personnel	State Nonpersonnel	Federal Personnel	Federal Nonpersonnel	Total	Explanation
10										
	Mifflinburg Area Intrmd Sch	7863	5,797,964.28	1,382,843.58		5,015.14	461,482.02	28,989.00	7,676,294.02	
	Mifflinburg Area MS	6809	6,139,878.45	1,329,269.32		5,015.14	130,095.01	750.51	7,605,008.43	
	Mifflinburg Area SHS	4091	7,228,144.26	1,642,466.62		18,376.75	49,676.01	588.25	8,939,251.89	
	Mifflinburg El Sch	6360	5,233,771.87	1,236,145.86	888,537.75	5,015.14	423,827.05	6,516.59	7,793,814.26	
Total			**24,399,758.86**	**5,590,725.38**	**888,537.75**	**33,422.17**	**1,065,080.09**	**36,844.35**	**32,014,368.60**	

Financial Position, Reserve Designations & BoosterHub

Tax reassessment, annual financial report, current financial position, and BoosterHub

Financial snapshots: June 30, 2026 and October 31, 2026

BOARD WORK SESSION

November 3, 2026

Tax reassessment and financials: Renee M. Jilinski, Business Administrator

BoosterHub: Renee M. Jilinski, Business Administrator, and Jeremiah Allen, High School Principal

Mifflinburg Area School District

Today’s discussion

Four updates in review order; the gold tag marks where board input is needed

1 Tax Reassessment Update

County reassessment timeline, how taxpayers can participate, and the impact on the district.

2 Annual Financial Report

General Fund and Capital Reserve Fund balances as reported in the 2025–26 Annual Financial Report, and the change from June 30, 2025.

3 October 31 update

Present-day financial position as of October 31, 2026, with proposed reserve designations and the School of Agriculture recommendation.

BOARD INPUT NEEDED

4 BoosterHub

Conclude with the BoosterHub requirement, participation expectations, training, and document deadlines.

Tax reassessment

Implementation January 1, 2028 – impacts the 2028–2029 school year

No change to 2027 tax bills; new millage rates will be set for the 2028–2029 school year.

2027 timeline

- **Spring:** Informal review meetings between Tyler representatives and property owners
- **June:** Value file turned over to the Union County Assessment Bureau
- **Summer:** Bureau mails Final Notices of new assessments, then conducts formal appeals
- **November:** Tax assessment rolls are certified

Be part of the process

- Learn the process; public meetings are a great way to start
- Return your door hanger, data mailer, or income & expense survey so your data is accurate
- Schedule an informal review; file a formal appeal with the county if you disagree with your new value

District impact

- Revenue-neutral: millage rates will be reset, so individual bills may rise or fall even if district revenue holds
- July 1, 2027 tax bills keep the same assessed values (multi-year strategy continues)
- County supplies the new assessed values; Homestead and Farmstead exemptions are realigned for affected taxpayers
- Clean and Green (farm and forest land) values change and must be set before millage is reset

June 30, 2026 fund balances

General Fund 10 and Capital Reserve Fund 32 as reported in the Annual Financial Report

Source: 2025–26 Annual Financial Report (PDE-2057), Balance Sheet – Governmental Funds. Fund 10 is on report page 12; Fund 32 is on page 13.

General Fund (Fund 10)

$16,187,339

Total fund balance

- **Committed:** $6,750,000
- **Assigned:** $7,350,001
- **Unassigned:** $1,145,805
- **Restricted / nonspendable:** $851,634 / $89,899
- **Assets and liabilities:** $21,456,005 total assets, less $4,884,052 liabilities and $384,614 deferred inflows

Capital Reserve Fund (Fund 32)

$3,345,089

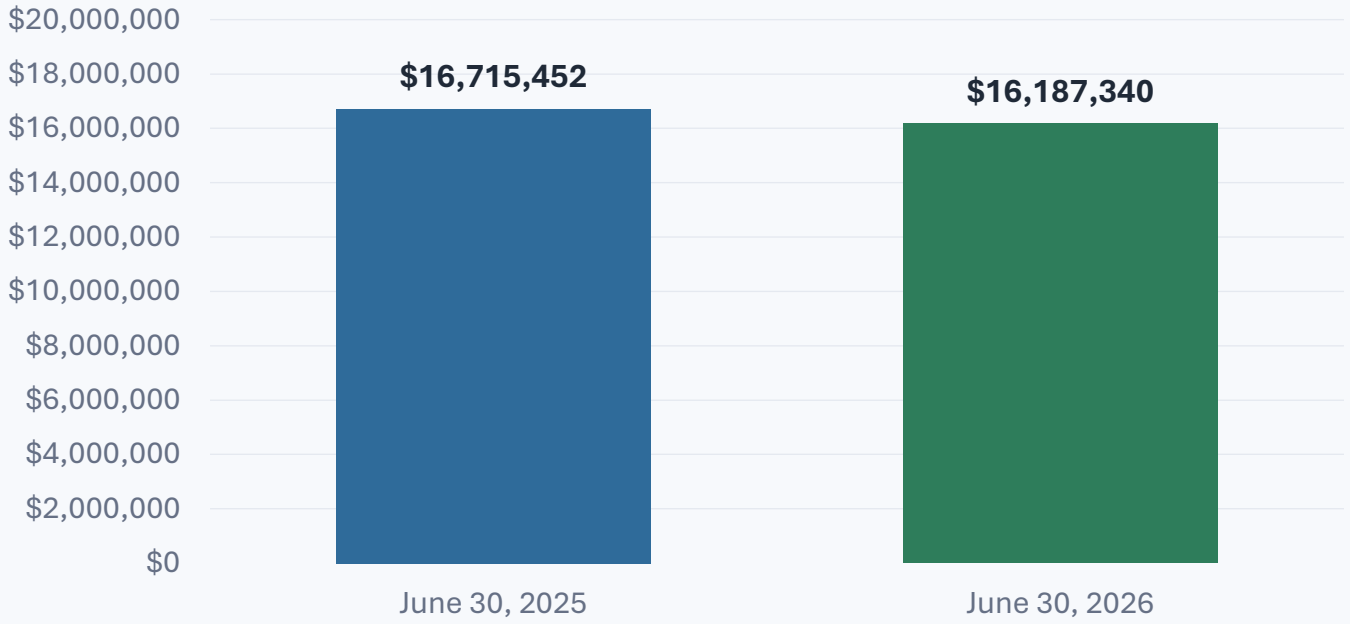
Total fund balance (all committed)

- **Total assets:** $8,180,895, all cash and cash equivalents
- **Liabilities:** $4,835,806, all accounts payable
- **Fund balance:** $3,345,089 reported as committed

What the categories mean: Nonspendable – not in spendable form (e.g., inventory) • Restricted – limited by donors or law • Committed – set aside by formal board action • Assigned – set aside for an intended use • Unassigned – remaining, not set aside

Financial position at a glance

General Fund 10 balance: June 30, 2025 compared with June 30, 2026



Reported net change, Fund 10

-$528,112

Balance fell from $16,715,452 on June 30, 2025 to $16,187,340 on June 30, 2026.

Net change as reported; $1 differs from the $16,187,339 balance on slide 4 due to rounding.

2024–25: 0% increase

No tax increase was levied for the 2024–25 school year.

2025–26: 3.25% increase

Taxes rose 3.25%, yet the fund balance still fell by $528,112.

2027–28 budget

Keep the $528,112 decline in mind when budgeting begins, along with the reassessment.

2028–29 budget

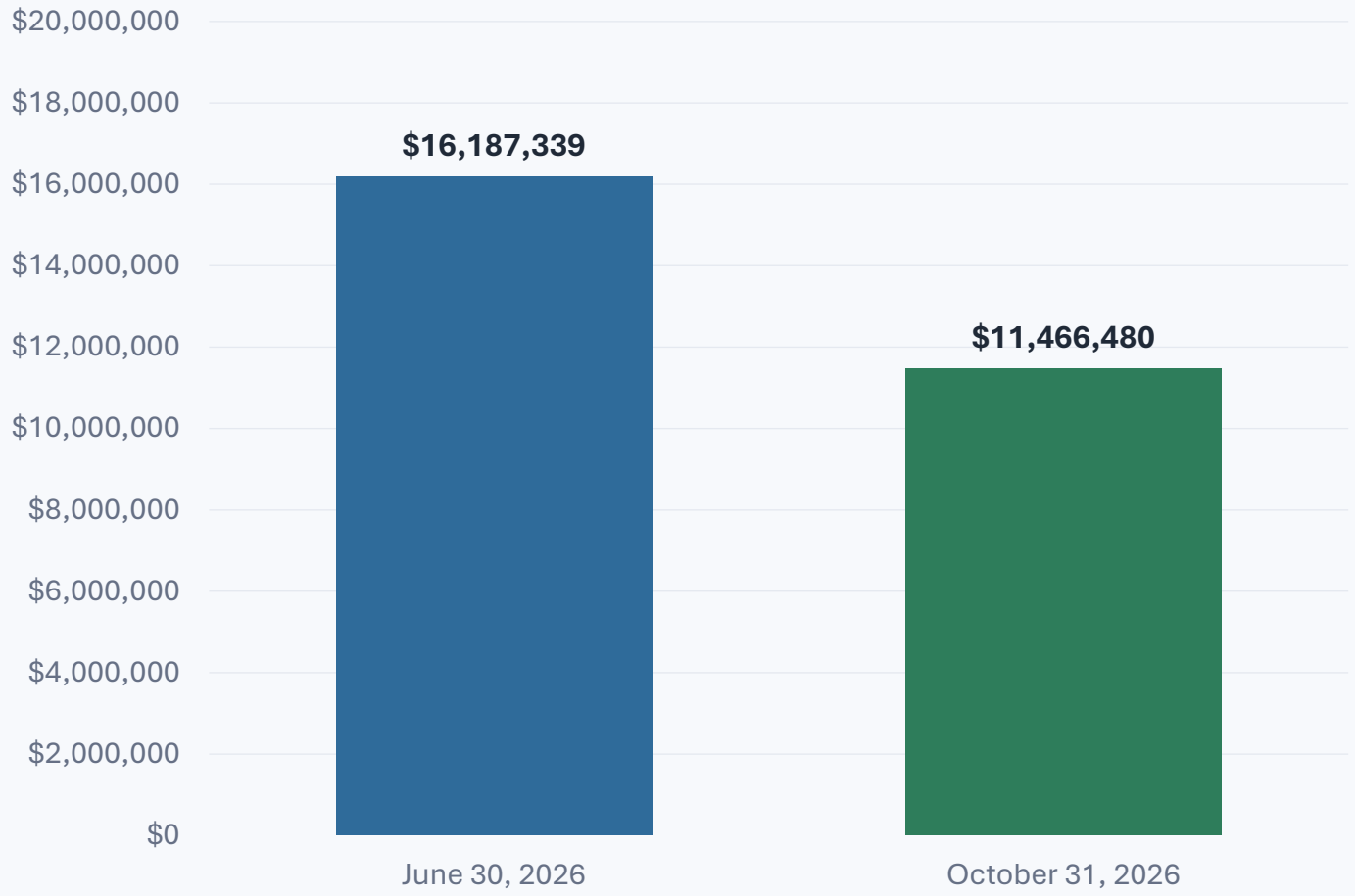
The new millage will need to be considered.

Looking ahead

We are at a critical point: the next two budgets will shape our financial future. The decline can't be recovered, and smaller tax increases can help balance future budgets.

Fund 10: June 30 to October 31 movement

Fund 10 fell $4,720,859 between June 30 and October 31, while Fund 32 rose over the same period



Fund 10 change

–$4,720,859

Fund 32 change, same period

+$3,795,457

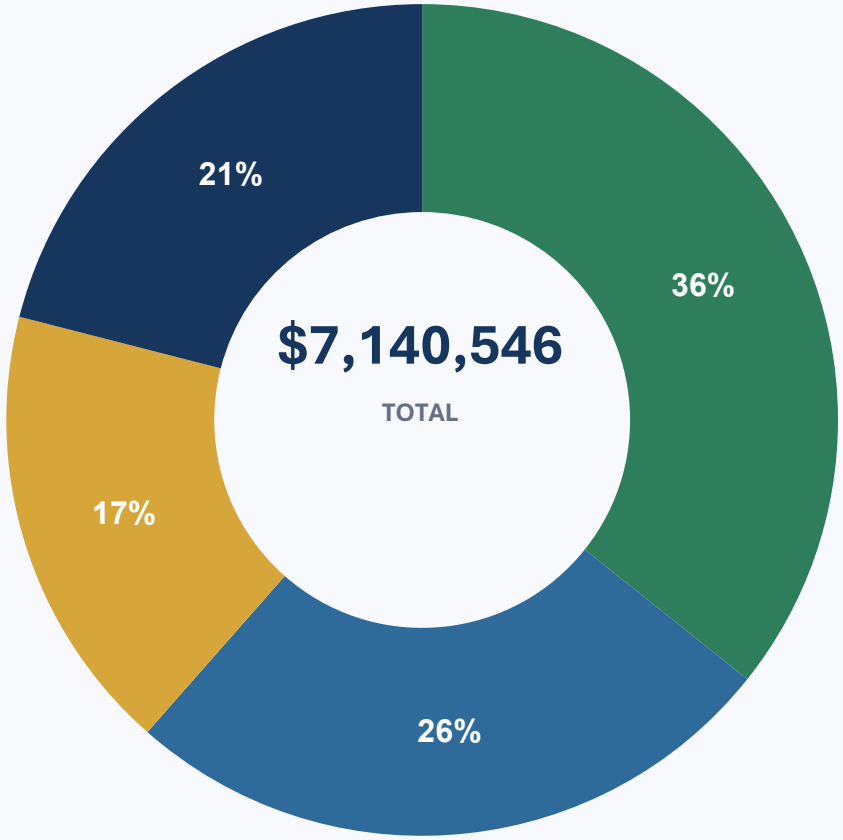
Known drivers

A significant amount of Stadium project payables was outstanding at June 30; Category 0840 is the largest reported movement.

Reconciliation to slide 8: $11,466,480 + $7,068.91 Ag donation (Community Giving Foundation) = $11,473,549, which matches slide 8's $11,473,550 total within $1 of rounding.

Fund 32: October reserve designations

October 31, 2026 Capital Reserve allocations



School of Agriculture *Mincemoyer Sponsorship of $800,000 is not included*	**$2,550,000**
Roof	**$1,840,546**
Agriculture or Stadium	**$1,250,000**
Stadium	**$1,500,000**

June 30 Fund 32 balance: $3,345,089

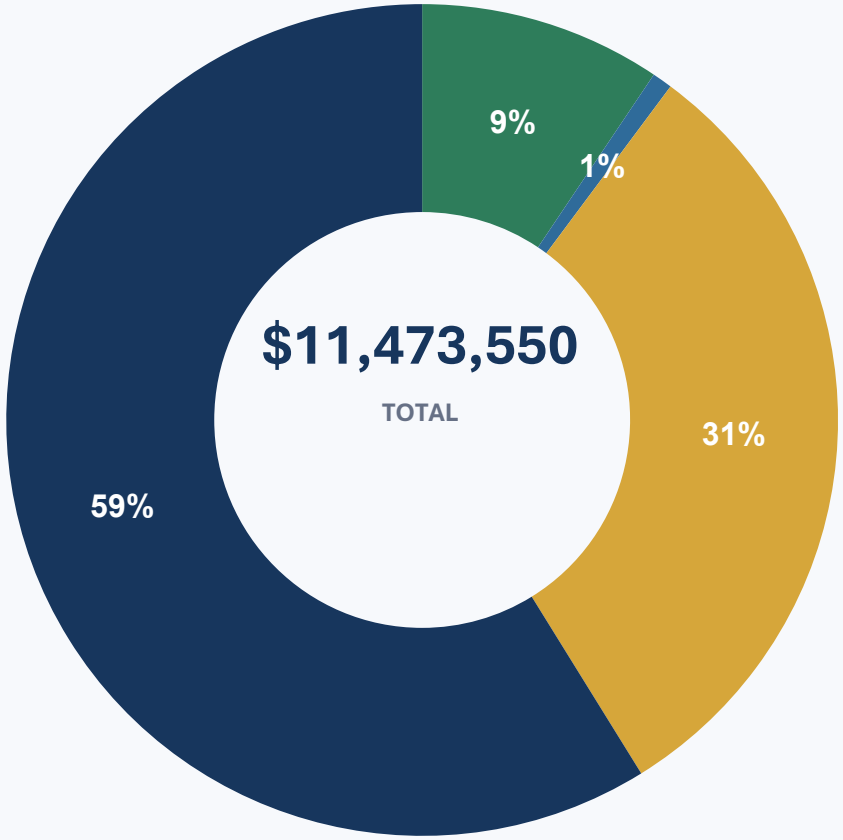
Stadium transfer: Funds held in Fund 10 at the Community Giving Foundation for the Stadium will be transferred to Fund 32 in 2026–27, bringing the Stadium total to $2,564,968.32.

Approved: Phase 1b of the Stadium – New Stadium Entry was approved at the October 2026 board meeting for a total of $2,543,000.

Pending grants: The State will announce grants on November 13th, expected to include the FY26 & FY27 Public School Facilities Improvement Grant (PSFIG) and potentially Redevelopment Assistance Capital Program (RACP) funds for Union County. We applied to all three; if awarded, we could benefit significantly.

Fund 10: October reserve designations

Board input requested: proposed use of the $3,554,544 assigned balance as of October 31, 2026



Assigned **$3,554,544**

Available for reallocation to current projects

Committed **$6,750,001**

Construction $1,950,001
Other Post-Employment Benefits (OPEB) $1,000,000
Pension & medical costs $1,300,000
Budget stabilization $2,500,000

Restricted **$1,079,106.14**

Community Giving Foundation donations:
Stadium $1,072,037.23 · Ag $7,068.91

Nonspendable **$89,899**

Inventory

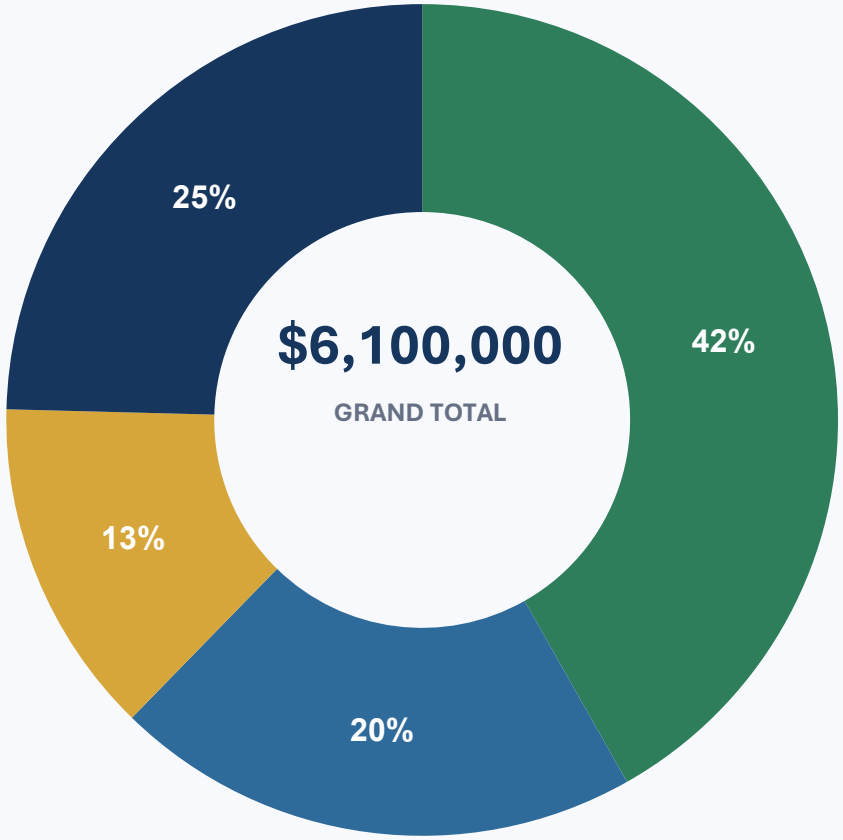
Discussion focus: the $3,554,544 assigned balance can be reallocated to any current project

Proposed ($3,500,000 total):

$1,500,000 to Committed for Construction, as grant contingency
$500,000 to the future Auditorium project
$1,500,000 to Fund 32 for School of Agriculture (next slide)

School of Agriculture: administration recommendation

Requested action: dedicate $1,250,000 to Agriculture and transfer $1,500,000 from Fund 10 to Fund 32



Current designation — **$2,550,000**
Secured: existing Fund 32 designation

Admin. recommendation — **$1,250,000**
Proposed: dedicate the Agriculture or Stadium funds

Mincemoyer Sponsorship — **$800,000**
Outside Fund 32 designations

Fund 10 transfer — **$1,500,000**
Proposed: move from Fund 10 General Fund to Fund 32

Fund 32 on 10/31 is $7,140,546; with the $1,500,000 transfer it becomes $8,640,546

Recommendation: Dedicate the $1,250,000 to the School of Agriculture, for $3,800,000.

With sponsorship: Adding the $800,000 Mincemoyer Sponsorship brings the total to $4,600,000.

Fund 10 transfer: Moving $1,500,000 from the General Fund to Fund 32 gives a grand total of $6,100,000.

Financial takeaways

Use the balances and designations together, not in isolation

Fund 10

The reported balance decreased from $16.19 million on June 30 to $11.47 million on October 31. Category 0840 accounts for the largest reported movement.

Fund 32

The reported balance increased from $3.35 million to $7.14 million and is shown with designated amounts for the School of Agriculture, roof, stadium, and a shared agriculture-or-stadium category.

Why today's position matters

It is critical to look at our financial position as of today, not June 30.

WHERE WE STAND

Fund 10's fund balance has decreased, while Fund 32's has increased.

A significant amount of Stadium project payables was outstanding as of June 30.

WHAT'S COMING

Phase 1B of the Stadium project is scheduled to begin, with an estimated start of January 2027.

We are at a critical point with the School of Agriculture: it must be put out to bid to stay on the timeline previously presented, with an estimated completion date of January 2028.

The full district financials, due by 3/31/27, will tell the entire year's story. This snapshot lets the board focus on present-day status to make informed decisions.

BoosterHub: one platform, one consistent process

Required for all district-recognized booster clubs and Home School Associations

Purpose

Bring core operations into one web-based and mobile-accessible system while supporting a smoother transition for the volunteers who manage these organizations.

District requirement

Each organization will have one account. The District can switch the account user when leadership changes.

Centralized tools

Website, online store, fundraising requests, member directory, calendar, volunteers, chat, announcements, email, and SMS.

Financial visibility

Debit cards, TransactionHub reconciliation, real-time dashboard, receipt upload, and visibility into transactions and payments due.

Contact management

Member and non-member databases, registration pages, tags, and custom fields for sponsors, vendors, alumni, and families.

Fundraising support

Online payments, sponsorships, merchandise, print-on-demand fulfillment, and PCI Level 1 compliant credit card processing.

Implementation expectations and key dates

The letter establishes required participation, training, and document deadlines

Training session

December 2027 (evening)
Date to be announced
Recorded for those unable to attend

January 1, 2027

All requested documents must be uploaded

February 1, 2027

2026–27 financial information must be uploaded

Next communication: a letter from Renee Jilinski and Jeremiah Allen announcing the transition, followed by the training sign-up email from BoosterHub.

Thank you

Questions and discussion

Financial position, School of Agriculture recommendation, and BoosterHub

BOARD WORK SESSION

November 3, 2026

Renee M. Jilinski, Business Administrator
Jeremiah Allen, High School Principal

Mifflinburg Area School District

Mifflinburg Area School District

Financial Reports

July 1, 2026 through October 23, 2026

Condensed Board Summary Report

Fund: 10
From 07/01/2026 To 10/23/2026
Summarization Level: FULL FUND/FULL FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
1110	GENERAL FUND - REG PROG ELEM/SECONDARY	15,048,455.00	3,401,636.70	3,401,636.70	21,920.33	11,624,897.97	22.75
1190	GENERAL FUND - FEDERAL INSTRUCTION	650,883.00	126,511.07	126,511.07	0.00	524,371.93	19.44
1211	GENERAL FUND - LIFE SKILLS SUPPORT	833,354.00	151,064.61	151,064.61	17.71	682,271.68	18.13
1221	GENERAL FUND - DEAF/HEARING IMPAIRED	0.00	0.00	0.00	0.00	0.00	0.00
1224	GENERAL FUND - BLIND/VISUALLY IMPAIRED	75.00	0.00	0.00	0.00	75.00	0.00
1225	GENERAL FUND - SPEECH/LANGUAGE SUPPORT	392,862.00	91,557.31	91,557.31	1,067.12	300,237.57	23.58
1231	GENERAL FUND - EMOTIONAL SUPPORT PUBLIC	513,970.00	91,844.76	91,844.76	31.67	422,093.57	17.88
1233	GENERAL FUND - AUTISTIC SUPPORT	1,023,173.00	151,399.00	151,399.00	29.97	871,744.03	14.80
1241	GENERAL FUND - LEARNING SUPPORT-PUBLIC	1,291,273.00	244,493.24	244,493.24	0.00	1,046,779.76	18.93
1243	GENERAL FUND - GIFTED SUPPORT	256,655.00	54,638.98	54,638.98	0.00	202,016.02	21.29
1260	GENERAL FUND - PHYSICAL SUPPORT	182,728.00	52,063.12	52,063.12	55.47	130,609.41	28.52
1270	GENERAL FUND - MULTI-HANDICAPPED SUPPT	348,032.00	37,774.68	37,774.68	223.59	310,033.73	10.92
1281	GENERAL FUND - DEVELOPMENTAL DELAY SUP	20,000.00	0.00	0.00	0.00	20,000.00	0.00
1290	GENERAL FUND - SPEC PRGMS OTH SUPPORT	1,318,770.00	358,901.37	358,901.37	0.00	959,868.63	27.21
1310	GENERAL FUND - AGRICULTURAL EDUCATION	271,142.00	75,865.59	75,865.59	443.59	194,832.82	28.14
1390	GENERAL FUND - OTHER VO ED PROGRAMS	1,232,462.00	513,525.55	513,525.55	0.00	718,936.45	41.67
1410	GENERAL FUND - DRIVERS' EDUCATION	350.00	0.00	0.00	0.00	350.00	0.00
1420	GENERAL FUND - SUMMER SCHOOL	22,713.00	10,878.22	10,878.22	0.00	11,834.78	47.89
1430	GENERAL FUND - HOMEBOUND INSTRUCTION	6,384.00	0.00	0.00	0.00	6,384.00	0.00
1441	GENERAL FUND - ADJUDICATED COURT PLACE	0.00	0.00	0.00	0.00	0.00	0.00
1442	GENERAL FUND - ALTERNATIVE EDU PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00
1450	GENERAL FUND - INSTRUCT PROG OUTSIDE SCHOOL DAY	101,536.00	1,262.80	1,262.80	0.00	100,273.20	1.24
1490	GENERAL FUND - ADDTL OTHER INST PGM	45,965.00	10,587.23	10,587.23	0.00	35,377.77	23.03
1610	GENERAL FUND - ADULT VOCATIONAL ED	1,310.00	56.10	56.10	0.00	1,253.90	4.28
1700	GENERAL FUND - HIGHER ED PROGRAMS	0.00	0.00	0.00	0.00	0.00	0.00

Condensed Board Summary Report

Fund: 10
From 07/01/2026 To 10/23/2026
Summarization Level: FULL FUND/FULL FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
2122	GENERAL FUND - COUNSELING SERVICES	758,822.00	190,573.29	190,573.29	39,854.56	528,394.15	30.37
2125	GENERAL FUND - RECORD MAINT SERVICES	5,000.00	3,675.01	3,675.01	0.00	1,324.99	73.50
2126	GENERAL FUND - PLACEMENT SERVICES	15,400.00	0.00	0.00	0.00	15,400.00	0.00
2141	GENERAL FUND - SUPERVISION-PSYCH SVCS	0.00	0.00	0.00	0.00	0.00	0.00
2142	GENERAL FUND - PSYCHOLOGICAL TESTING	279,302.00	13,570.49	13,570.49	520.00	265,211.51	5.04
2152	GENERAL FUND - SPEECH PATHOLOGY SVC	0.00	0.00	0.00	0.00	0.00	0.00
2153	GENERAL FUND - AUDIOLOGY SER - DEAF HA	0.00	0.00	0.00	0.00	0.00	0.00
2159	GENERAL FUND - OTHER - VISON	20,000.00	0.00	0.00	0.00	20,000.00	0.00
2160	GENERAL FUND - SOCIAL WORK SERVICES	228,264.00	45,118.93	45,118.93	27.14	183,117.93	19.78
2170	GENERAL FUND - STUDENT ACCT SERVICES	106,068.00	33,572.57	33,572.57	0.00	72,495.43	31.65
2190	GENERAL FUND - OTHER PUPIL PERSONNEL	5,000.00	0.00	0.00	132.15	4,867.85	2.64
2250	GENERAL FUND - SCHOOL LIBRARY SERVICES	443,999.00	101,233.53	101,233.53	2,799.56	339,965.91	23.43
2260	GENERAL FUND - INSTRUCTION & CURR DEV	422,583.00	217,310.40	217,310.40	13,368.00	191,904.60	54.59
2261	GENERAL FUND - SPECIAL ED SUPPORT SERV	274,532.00	92,672.31	92,672.31	0.00	181,859.69	33.76
2271	GENERAL FUND - INSTRUCT STAFF DEVEL CE	298,421.00	45,838.96	45,838.96	131.68	252,450.36	15.40
2272	GENERAL FUND - INSTRUC STAFF DEVEL SVC	1,950.00	12,805.02	12,805.02	0.00	(10,855.02)	656.67
2290	GENERAL FUND - OTHER INSTRUC STAFF SVC	0.00	0.00	0.00	0.00	0.00	0.00
2310	GENERAL FUND - BOARD SERVICES	137,166.00	36,964.79	36,964.79	0.00	100,201.21	26.95
2330	GENERAL FUND - TAX ASSESS & COLLECTION	54,570.00	22,108.60	22,108.60	0.00	32,461.40	40.51
2350	GENERAL FUND - LEGAL & ACCTG SERVICES	46,500.00	8,742.40	8,742.40	0.00	37,757.60	18.80
2360	GENERAL FUND - OFFICE SUPERINTENDENT	426,970.00	136,598.41	136,598.41	0.00	290,371.59	31.99
2370	GENERAL FUND - COMMUNITY RELATIONS SVC	2,750.00	2,785.00	2,785.00	0.00	(35.00)	101.27
2380	GENERAL FUND - OFFICE OF PRINCIPAL SVC	1,473,065.00	470,878.11	470,878.11	457.07	1,001,729.82	32.00
2390	GENERAL FUND - OTHER ADMIN SERVICES	127,169.00	39,622.87	39,622.87	0.00	87,546.13	31.16
2420	GENERAL FUND - MEDICAL SERVICES	3,500.00	1,000.00	1,000.00	0.00	2,500.00	28.57

Condensed Board Summary Report

Fund: 10
From 07/01/2026 To 10/23/2026
Summarization Level: FULL FUND/FULL FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
2430	GENERAL FUND - DENTAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2440	GENERAL FUND - NURSING SERVICES	492,745.00	108,525.69	108,525.69	123.31	384,096.00	22.05
2511	GENERAL FUND - SUPERVISION OF FISCAL	365,438.00	124,295.69	124,295.69	0.00	241,142.31	34.01
2513	GENERAL FUND - RECEIVE & DISBURSE FUND	108,811.00	47,497.91	47,497.91	0.00	61,313.09	43.65
2514	GENERAL FUND - PAYROLL SERVICES	29,315.00	24,489.93	24,489.93	0.00	4,825.07	83.54
2515	GENERAL FUND - FINANCIAL ACCT SERVICE	9,594.00	8,262.84	8,262.84	4,875.00	(3,543.84)	136.94
2517	GENERAL FUND - PROPERTY ACCTG SERVICES	9,525.00	2,275.56	2,275.56	0.00	7,249.44	23.89
2519	GENERAL FUND - OTHER FISCAL SERVICES	1,350.00	0.00	0.00	0.00	1,350.00	0.00
2590	GENERAL FUND - OTHER SUPP SVC-BUSINESS	6,400.00	0.00	0.00	0.00	6,400.00	0.00
2611	GENERAL FUND - SUPERVISION OPT/MAINT	148,398.00	49,377.56	49,377.56	0.00	99,020.44	33.27
2620	GENERAL FUND - OPERATION OF BUILDING SERVS	3,145,862.00	997,021.03	997,021.03	78,146.97	2,070,694.00	34.18
2630	GENERAL FUND - CARE & UPKEEP GROUNDS	74,513.00	19,850.00	19,850.00	3,000.00	51,663.00	30.67
2640	GENERAL FUND - CARE & UPKEEP OF EQUIP	0.00	0.00	0.00	0.00	0.00	0.00
2650	GENERAL FUND - VEHICLE OPER & MAINT	15,575.00	4,397.09	4,397.09	0.00	11,177.91	28.23
2660	GENERAL FUND - SECURITY SERVICES	432,613.00	64,769.95	64,769.95	233.40	367,609.65	15.03
2711	GENERAL FUND - SUPERVISOR - TRANSPORTN	76,296.00	25,926.90	25,926.90	0.00	50,369.10	33.98
2720	GENERAL FUND - VEHICLE OPERATION SVC	1,713,200.00	406,436.55	406,436.55	4,600.00	1,302,163.45	23.99
2730	GENERAL FUND - MONITORING SERVICES	88,248.00	8,140.10	8,140.10	0.00	80,107.90	9.22
2750	GENERAL FUND - NONPUBLIC TRANS	165,000.00	665.96	665.96	0.00	164,334.04	0.40
2821	GENERAL FUND - SUPERVISION OF INFO SVC	182,799.00	76,313.56	76,313.56	0.00	106,485.44	41.75
2822	GENERAL FUND - INTERNAL INFO SERVICES	1,495,272.00	795,691.81	795,691.81	212,961.32	486,618.87	67.46
2832	GENERAL FUND - RECRUITMENT & PLACEMENT	12,600.00	2,954.87	2,954.87	0.00	9,645.13	23.45
2834	GENERAL FUND - STAFF DEV - NON-CERT	24,475.00	11,733.48	11,733.48	0.00	12,741.52	47.94
2836	GENERAL FUND - STAFF DEV - NON INSTRUC	4,175.00	7,445.87	7,445.87	90.00	(3,360.87)	180.50
2839	GENERAL FUND - OTHER STAFF SERVICES	0.00	0.00	0.00	0.00	0.00	0.00

Condensed Board Summary Report

Fund: 10
From 07/01/2026 To 10/23/2026
Summarization Level: FULL FUND/FULL FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
2860	GENERAL FUND - MANAGEMENT SERVICES	7,825.00	6,619.49	6,619.49	0.00	1,205.51	84.59
2900	GENERAL FUND - OTHER SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
3210	GENERAL FUND - SCHOOL SPONS STUDENT ACT	192,093.00	16,307.43	16,307.43	2,607.70	173,177.87	9.85
3250	GENERAL FUND - SCHOOL ATHLETICS	1,092,326.00	235,118.82	235,118.82	17,135.50	840,071.68	23.09
3300	GENERAL FUND - COMMUNITY SERVICES	6,087.00	0.00	0.00	0.00	6,087.00	0.00
3400	GENERAL FUND - SCHOLARSHIPS AND AWARDS	0.00	0.00	0.00	0.00	0.00	0.00
4200	GENERAL FUND - EXISTING SITE IMPROVE	0.00	0.00	0.00	0.00	0.00	0.00
4300	GENERAL FUND - ARCH & ENGINEER-NEW	0.00	0.00	0.00	0.00	0.00	0.00
4600	GENERAL FUND - EXISTING BLDG IMPROVE	113,440.00	104,984.36	104,984.36	7,500.00	955.64	99.16
5110	GENERAL FUND - DEBT SERVICE	1,742,450.00	0.00	0.00	0.00	1,742,450.00	0.00
5120	GENERAL FUND - DEBT SERVICE-REFUNDED	0.00	0.00	0.00	0.00	0.00	0.00
5130	GENERAL FUND - REFUND PRIOR YR REV	0.00	0.00	0.00	0.00	0.00	0.00
5140	GENERAL FUND - LEASES & OTH RIGHT TO USE ARRANGEMENTS	66,612.00	0.00	0.00	0.00	66,612.00	0.00
5230	GENERAL FUND - CAPITAL PROJ TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
5240	GENERAL FUND - DEBT SERVICE TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
5251	GENERAL FUND - FOOD SVC FUND TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
5280	GENERAL FUND - ACTIVITY FUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
5900	GENERAL FUND - BUDGETARY RESERVE	15,000.00	0.00	0.00	0.00	15,000.00	0.00
6111	GENERAL FUND - CURRENT REAL ESTATE TAX	(13,878,956.00)	(11,873,017.70)	(11,873,017.70)	0.00	(2,005,938.30)	85.55
6113	GENERAL FUND - PUBLIC UTILITY REALTY	(17,500.00)	0.00	0.00	0.00	(17,500.00)	0.00
6114	GENERAL FUND - PAY IN LIEU -ST/LOCAL	(114,650.00)	(173,891.06)	(173,891.06)	0.00	59,241.06	151.67
6151	GENERAL FUND - CURRENT ACT 511 EIT	(6,050,000.00)	(1,642,419.68)	(1,642,419.68)	0.00	(4,407,580.32)	27.15
6153	GENERAL FUND - CURR ACT 511 REAL EST	(325,000.00)	(89,624.95)	(89,624.95)	0.00	(235,375.05)	27.58
6411	GENERAL FUND - DELINQUENT REAL ESTATE	(425,000.00)	(113,308.21)	(113,308.21)	0.00	(311,691.79)	26.66
6420	GENERAL FUND - DELINQUENT PC SECT 679	0.00	(192.37)	(192.37)	0.00	192.37	0.00

Condensed Board Summary Report

Fund: 10
From 07/01/2026 To 10/23/2026
Summarization Level: FULL FUND/FULL FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
6441	GENERAL FUND - DELQ ACT 511 PC	0.00	(384.76)	(384.76)	0.00	384.76	0.00
6510	GENERAL FUND - INTEREST CHECKING	(250,000.00)	(180,673.38)	(180,673.38)	0.00	(69,326.62)	72.27
6520	GENERAL FUND - DIVIDENDS ON INVESTMENTS	(7,500.00)	0.00	0.00	0.00	(7,500.00)	0.00
6530	GENERAL FUND - GAIN/LOSS	0.00	0.00	0.00	0.00	0.00	0.00
6710	GENERAL FUND - ADMISSIONS	(59,800.00)	(41,956.00)	(41,956.00)	0.00	(17,844.00)	70.16
6740	GENERAL FUND - FEES	(20,775.00)	(7,621.00)	(7,621.00)	0.00	(13,154.00)	36.68
6750	GENERAL FUND - STUDENT-SPECIAL EVENTS	0.00	(1,116.00)	(1,116.00)	0.00	1,116.00	0.00
6790	GENERAL FUND - OTHER STU ACT INCOME	0.00	0.00	0.00	0.00	0.00	0.00
6831	GENERAL FUND - FED REV RECEIVED OTHER	0.00	0.00	0.00	0.00	0.00	0.00
6832	GENERAL FUND - IDEA PASS THRU FROM IU	(342,210.00)	0.00	0.00	0.00	(342,210.00)	0.00
6910	GENERAL FUND - RENTALS	(15,320.00)	(8,116.25)	(8,116.25)	0.00	(7,203.75)	52.98
6912	GENERAL FUND - COURT FINES	(275.00)	(242.43)	(242.43)	0.00	(32.57)	88.16
6913	GENERAL FUND - JURY DUTY	(15.00)	(66.08)	(66.08)	0.00	51.08	440.53
6920	GENERAL FUND - CONTRIBUTION & DONATION	(14,050.00)	(26,989.16)	(26,989.16)	0.00	12,939.16	192.09
6941	GENERAL FUND - TUTION NON RESIDENT	0.00	0.00	0.00	0.00	0.00	0.00
6942	GENERAL FUND - SUMMER SCHOOL TUITION	0.00	0.00	0.00	0.00	0.00	0.00
6943	GENERAL FUND - ADULT EDUCATION TUITION	0.00	0.00	0.00	0.00	0.00	0.00
6944	GENERAL FUND - REGULAR SCH TUITION	(50,000.00)	0.00	0.00	0.00	(50,000.00)	0.00
6960	GENERAL FUND - SVCS PROVIDED LOCAL GOV	0.00	0.00	0.00	0.00	0.00	0.00
6961	GENERAL FUND - TRANS SRVS OTHER LEAS	0.00	0.00	0.00	0.00	0.00	0.00
6967	GENERAL FUND - RECEIPTS FROM IU BY W/H	0.00	0.00	0.00	0.00	0.00	0.00
6969	GENERAL FUND - ALL OTHER SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
6991	GENERAL FUND - REFUND OF PRIOR YR EXP	0.00	0.00	0.00	0.00	0.00	0.00
6992	GENERAL FUND - ENERGY EFFIENCY INCENTI	0.00	0.00	0.00	0.00	0.00	0.00
6999	GENERAL FUND - MISC REVENUE	(30,875.00)	(22,691.27)	(22,691.27)	0.00	(8,183.73)	73.49

Condensed Board Summary Report

Fund: 10
From 07/01/2026 To 10/23/2026
Summarization Level: FULL FUND/FULL FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
7111	GENERAL FUND - BASIC EDUCATION FUNDING FORMULA	(9,803,275.00)	(1,501,694.00)	(1,501,694.00)	0.00	(8,301,581.00)	15.32
7144	GENERAL FUND - SD Cyber Charter Trans Reimb	0.00	0.00	0.00	0.00	0.00	0.00
7160	GENERAL FUND - TUITION ORPHANS & CHILD	(38,000.00)	0.00	0.00	0.00	(38,000.00)	0.00
7220	GENERAL FUND - VOCATIONAL EDUCATION	(111,000.00)	(30,267.00)	(30,267.00)	0.00	(80,733.00)	27.27
7230	GENERAL FUND - ALTERNATIVE EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00
7250	GENERAL FUND - MIGRATORY CHILDREN	0.00	0.00	0.00	0.00	0.00	0.00
7271	GENERAL FUND - SPECIAL ED SCHOOL AGED	(1,613,557.00)	(509,442.00)	(509,442.00)	0.00	(1,104,115.00)	31.57
7311	GENERAL FUND - TRANSPORT (REG & ADDTL)	(950,000.00)	(97,201.00)	(97,201.00)	0.00	(852,799.00)	10.23
7312	GENERAL FUND - N.P. TRANSPORTATION	(35,000.00)	0.00	0.00	0.00	(35,000.00)	0.00
7320	GENERAL FUND - RENT & SINK FUND PYMT	(221,852.00)	0.00	0.00	0.00	(221,852.00)	0.00
7330	GENERAL FUND - HEALTH SERVICES ACT 25	0.00	0.00	0.00	0.00	0.00	0.00
7331	GENERAL FUND - State Rimb Health Srvs	(33,500.00)	0.00	0.00	0.00	(33,500.00)	0.00
7332	GENERAL FUND - Feminine Hygiene Products Fund	0.00	0.00	0.00	0.00	0.00	0.00
7340	GENERAL FUND - PROPERTY TAX REDUCTION	(998,981.00)	(998,980.91)	(998,980.91)	0.00	(0.09)	100.00
7361	GENERAL FUND - SCH SAFETY & SECURITY GRANTS	0.00	0.00	0.00	0.00	0.00	0.00
7362	GENERAL FUND - SCH MENTAL HLTH & SAFE/SEC GRANTS	(134,083.00)	0.00	0.00	0.00	(134,083.00)	0.00
7369	GENERAL FUND - OTHER SAFE SCHOOLS	0.00	0.00	0.00	0.00	0.00	0.00
7509	GENERAL FUND - SUPPLEMENTAL EQUIP GRAN	(30,000.00)	0.00	0.00	0.00	(30,000.00)	0.00
7531	GENERAL FUND - RTL Grant Foundation	(354,755.00)	0.00	0.00	0.00	(354,755.00)	0.00
7532	GENERAL FUND - Adequacy Supplement	(266,900.00)	0.00	0.00	0.00	(266,900.00)	0.00
7599	GENERAL FUND - OTHER STATE REVENUE	(25,000.00)	0.00	0.00	0.00	(25,000.00)	0.00
7810	GENERAL FUND - STATE SHARE SS & MED	(595,000.00)	2,176.41	2,176.41	0.00	(597,176.41)	(0.37)
7820	GENERAL FUND - STATE SHARE RETIRE CONT	(2,700,000.00)	9,904.28	9,904.28	0.00	(2,709,904.28)	(0.37)
8514	GENERAL FUND - ESEA TITLE I	(504,108.00)	(32,979.60)	(32,979.60)	0.00	(471,128.40)	6.54

Condensed Board Summary Report

Fund: 10
From 07/01/2026 To 10/23/2026
Summarization Level: FULL FUND/FULL FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
8515	GENERAL FUND - TITLE II	(73,473.00)	0.00	0.00	0.00	(73,473.00)	0.00
8516	GENERAL FUND - TITLE III	0.00	0.00	0.00	0.00	0.00	0.00
8517	GENERAL FUND - TIVE IV - 21ST CENTURY SCHOOLS	(41,982.00)	0.00	0.00	0.00	(41,982.00)	0.00
8690	GENERAL FUND - OTH RESTRICT FED GRANT	0.00	0.00	0.00	0.00	0.00	0.00
8810	GENERAL FUND - SBAP ACCESS	(215,369.00)	(39,225.46)	(39,225.46)	0.00	(176,143.54)	18.21
8820	GENERAL FUND - MED ASSI REIMB TRANS	(3,000.00)	(1,663.23)	(1,663.23)	0.00	(1,336.77)	55.44
9120	GENERAL FUND - PROCEEDS REFUND BONDS	0.00	0.00	0.00	0.00	0.00	0.00
9320	GENERAL FUND - SPECIAL REV FUND TRANS	0.00	0.00	0.00	0.00	0.00	0.00
9351	GENERAL FUND - FOOD SERVICE TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
9380	GENERAL FUND - ACTIVITY FUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
9400	GENERAL FUND - SALE/COMP FOR LOSS FIXED ASSETS	0.00	0.00	0.00	0.00	0.00	0.00
9990	GENERAL FUND - INSURANCE RECOVERIES	0.00	0.00	0.00	0.00	0.00	0.00
Fund 10 Totals							
	Total Expenditure	**38,707,098.00**	**9,998,233.47**	**9,998,233.47**	**412,352.81**	**28,296,511.72**	**26.90**
	Total Other Expenditure	**1,824,062.00**	**0.00**	**0.00**	**0.00**	**1,824,062.00**	**0.00**
	Total Revenue	**(40,350,761.00)**	**(17,381,682.81)**	**(17,381,682.81)**	**0.00**	**(22,969,078.19)**	**43.08**
	Total Other Revenue	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		180,399.00	**(7,383,449.34)**	**(7,383,449.34)**	**412,352.81**	**7,151,495.53**	

Condensed Board Summary Report

Fund: 21
From 07/01/2026 To 10/23/2026
Summarization Level: FULL FUND/FULL FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
3210	STUDENT ACTIVITY - SCHOOL SPONS STUDENT ACT	155,791.69	21,716.90	21,716.90	19,168.89	114,905.90	26.24
6510	STUDENT ACTIVITY - INTEREST CHECKING	0.00	0.00	0.00	0.00	0.00	0.00
6710	STUDENT ACTIVITY - ADMISSIONS	0.00	0.00	0.00	0.00	0.00	0.00
6730	STUDENT ACTIVITY - STUDENT ORG MEM DUES	0.00	0.00	0.00	0.00	0.00	0.00
6740	STUDENT ACTIVITY - FEES	0.00	(1,312.50)	(1,312.50)	0.00	1,312.50	0.00
6750	STUDENT ACTIVITY - STUDENT-SPECIAL EVENTS	0.00	(23,583.80)	(23,583.80)	0.00	23,583.80	0.00
6790	STUDENT ACTIVITY - OTHER STU ACT INCOME	0.00	(4,054.00)	(4,054.00)	0.00	4,054.00	0.00
6920	STUDENT ACTIVITY - CONTRIBUTION & DONATION	0.00	(9,340.00)	(9,340.00)	0.00	9,340.00	0.00
9310	STUDENT ACTIVITY - GENERAL FUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
Fund 21 Totals							
	Total Expenditure	**155,791.69**	**21,716.90**	**21,716.90**	**19,168.89**	**114,905.90**	**26.24**
	Total Other Expenditure	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Total Revenue	**0.00**	**(38,290.30)**	**(38,290.30)**	**0.00**	**38,290.30**	**0.00**
	Total Other Revenue	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		155,791.69	**(16,573.40)**	**(16,573.40)**	**19,168.89**	**153,196.20**	

Condensed Board Summary Report

Fund: 27
From 07/01/2026 To 10/23/2026
Summarization Level: FULL FUND/FULL FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
2519	SCHOLARSHIPS - OTHER FISCAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
3400	SCHOLARSHIPS - SCHOLARSHIPS AND AWARDS	364,442.44	9,545.14	9,545.14	0.00	354,897.30	2.62
6510	SCHOLARSHIPS - INTEREST CHECKING	0.00	0.00	0.00	0.00	0.00	0.00
6520	SCHOLARSHIPS - DIVIDENDS ON INVESTMENTS	0.00	0.00	0.00	0.00	0.00	0.00
6530	SCHOLARSHIPS - GAIN/LOSS	0.00	0.00	0.00	0.00	0.00	0.00
6920	SCHOLARSHIPS - CONTRIBUTION & DONATION	0.00	0.00	0.00	0.00	0.00	0.00
6999	SCHOLARSHIPS - MISC REVENUE	0.00	0.00	0.00	0.00	0.00	0.00
Fund 27 Totals							
	Total Expenditure	**364,442.44**	**9,545.14**	**9,545.14**	**0.00**	**354,897.30**	**2.62**
	Total Other Expenditure	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Total Revenue	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Total Other Revenue	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		364,442.44	**9,545.14**	**9,545.14**	**0.00**	**354,897.30**	

Condensed Board Summary Report

Fund: 32
From 07/01/2026 To 10/23/2026
Summarization Level: FULL FUND/FULL FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
2620	CAPITAL RESERVE - OPERATION OF BUILDING SERVS	0.00	0.00	0.00	0.00	0.00	0.00
4200	CAPITAL RESERVE - EXISTING SITE IMPROVE	0.00	16,316.45	16,316.45	0.00	(16,316.45)	0.00
4300	CAPITAL RESERVE - ARCH & ENGINEER-NEW	0.00	300.00	300.00	0.00	(300.00)	0.00
4500	CAPITAL RESERVE - BUILDING ACQUISITION	4,573,620.00	23,493.00	23,493.00	0.00	4,550,127.00	0.51
4600	CAPITAL RESERVE - EXISTING BLDG IMPROVE	400,000.00	0.00	0.00	626,684.59	(226,684.59)	156.67
5230	CAPITAL RESERVE - CAPITAL PROJ TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
6510	CAPITAL RESERVE - INTEREST CHECKING	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00
6520	CAPITAL RESERVE - DIVIDENDS ON INVESTMENTS	0.00	0.00	0.00	0.00	0.00	0.00
6530	CAPITAL RESERVE - GAIN/LOSS	0.00	0.00	0.00	0.00	0.00	0.00
9310	CAPITAL RESERVE - GENERAL FUND TRANSFERS	(200,000.00)	0.00	0.00	0.00	(200,000.00)	0.00
9330	CAPITAL RESERVE - CAPITAL PROJECT TRANS	0.00	0.00	0.00	0.00	0.00	0.00
Fund 32 Totals							
	Total Expenditure	**4,973,620.00**	**40,109.45**	**40,109.45**	**626,684.59**	**4,306,825.96**	**13.41**
	Total Other Expenditure	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Total Revenue	**(1,000.00)**	**0.00**	**0.00**	**0.00**	**(1,000.00)**	**0.00**
	Total Other Revenue	**(200,000.00)**	**0.00**	**0.00**	**0.00**	**(200,000.00)**	**0.00**
		4,772,620.00	**40,109.45**	**40,109.45**	**626,684.59**	**4,105,825.96**	

Condensed Board Summary Report

Fund: 51
From 07/01/2026 To 10/23/2026
Summarization Level: FULL FUND/FULL FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
2836	FOOD SERVICE/CAFETERIA - STAFF DEV - NON INSTRUC	2,000.00	0.00	0.00	0.00	2,000.00	0.00
3100	FOOD SERVICE/CAFETERIA - FOOD SERVICES	1,273,608.00	266,540.64	266,540.64	387,092.10	619,975.26	51.32
5210	FOOD SERVICE/CAFETERIA - GENERAL FUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
5280	FOOD SERVICE/CAFETERIA - ACTIVITY FUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
6510	FOOD SERVICE/CAFETERIA - INTEREST CHECKING	(72.00)	0.00	0.00	0.00	(72.00)	0.00
6611	FOOD SERVICE/CAFETERIA - DAILY SALES-SCH LUNCH	0.00	0.00	0.00	0.00	0.00	0.00
6612	FOOD SERVICE/CAFETERIA - DAILY SALES-BREAKFAST	0.00	0.00	0.00	0.00	0.00	0.00
6620	FOOD SERVICE/CAFETERIA - DAILY SALES - ALA CARTE	(10,000.00)	(3,274.35)	(3,274.35)	0.00	(6,725.65)	32.74
6630	FOOD SERVICE/CAFETERIA - SPECIAL FUNCTIONS	0.00	(1,415.99)	(1,415.99)	0.00	1,415.99	0.00
6640	FOOD SERVICE/CAFETERIA - NON-CASH CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	0.00
6690	FOOD SERVICE/CAFETERIA - OTHER FOOD SERVICE REV	0.00	(2,259.75)	(2,259.75)	0.00	2,259.75	0.00
6913	FOOD SERVICE/CAFETERIA - JURY DUTY	0.00	0.00	0.00	0.00	0.00	0.00
6920	FOOD SERVICE/CAFETERIA - CONTRIBUTION & DONATION	0.00	0.00	0.00	0.00	0.00	0.00
6991	FOOD SERVICE/CAFETERIA - REFUND OF PRIOR YR EXP	0.00	0.00	0.00	0.00	0.00	0.00
6999	FOOD SERVICE/CAFETERIA - MISC REVENUE	0.00	(53.72)	(53.72)	0.00	53.72	0.00
7600	FOOD SERVICE/CAFETERIA - MILK/LUNCH/BREAKFAST	(105,000.00)	(17,092.95)	(17,092.95)	0.00	(87,907.05)	16.28
7810	FOOD SERVICE/CAFETERIA - STATE SHARE SS & MED	(21,000.00)	0.00	0.00	0.00	(21,000.00)	0.00
7820	FOOD SERVICE/CAFETERIA - STATE SHARE RETIRE CONT	(85,000.00)	0.00	0.00	0.00	(85,000.00)	0.00
8531	FOOD SERVICE/CAFETERIA - SUBSIDIES MILK LUNCH	(775,000.00)	(108,898.53)	(108,898.53)	0.00	(666,101.47)	14.05
8532	FOOD SERVICE/CAFETERIA - SUBSIDIES NON-FOOD	0.00	0.00	0.00	0.00	0.00	0.00

Condensed Board Summary Report

Fund: 51
From 07/01/2026 To 10/23/2026
Summarization Level: FULL FUND/FULL FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
8533	FOOD SERVICE/CAFETERIA - VALUE DONATED COMMODITY	0.00	0.00	0.00	0.00	0.00	0.00
8534	FOOD SERVICE/CAFETERIA - CASH IN LIEU OF DONATED	0.00	0.00	0.00	0.00	0.00	0.00
9310	FOOD SERVICE/CAFETERIA - GENERAL FUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
9400	FOOD SERVICE/CAFETERIA - SALE/COMP FOR LOSS FIXED ASSETS	0.00	0.00	0.00	0.00	0.00	0.00
9500	FOOD SERVICE/CAFETERIA - REFUND OF PRIOR YR EXP	0.00	0.00	0.00	0.00	0.00	0.00
Fund 51 Totals							
	Total Expenditure	**1,275,608.00**	**266,540.64**	**266,540.64**	**387,092.10**	**621,975.26**	**51.24**
	Total Other Expenditure	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Total Revenue	**(996,072.00)**	**(132,995.29)**	**(132,995.29)**	**0.00**	**(863,076.71)**	**13.35**
	Total Other Revenue	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		279,536.00	**133,545.35**	**133,545.35**	**387,092.10**	**(241,101.45)**	

Condensed Board Summary Report

Grand Totals All Funds	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
Total Expenditure	45,476,560.13	10,336,145.60	10,336,145.60	1,445,298.39	33,695,116.14	25.91
Total Other Expenditure	1,824,062.00	0.00	0.00	0.00	1,824,062.00	0.00
Total Revenue	(41,347,833.00)	(17,552,968.40)	(17,552,968.40)	0.00	(23,794,864.60)	42.45
Total Other Revenue	(200,000.00)	0.00	0.00	0.00	(200,000.00)	0.00
	5,752,789.13	(7,216,822.80)	(7,216,822.80)	1,445,298.39	11,524,313.54	

BILLS TO BE APPROVED

- *October 1, 2026 through October 23, 2026*

BILLS TO BE APPROVED
GF-MIFFLINBURG - From 10/01/2026 to 10/23/2026

Payee Name	Description Of Purchase	Description Of Purchase	Payment Amount	
A & G SAFETY SOLUTIONS, LLC	26-27 SY Armstrong, J. AG Rene		480.00	
A.M. LOGGING, LLC	Wood Chips		1,588.13	D
A+ OFFICE SUPPLY, LLC	GENERAL ATHLETICS - CHAIRS, TA	Dust Mop Handle	410.80	D
ACHIEVEMENT HOUSE CYBER CHARTER SCHOOL	Tuition Sept		4,796.16	
Adam D Stahlnecker	PORTABLE TOILETS AT NEW STADIU		3,500.00	D
AIR CLEANING TECHNOLOGIES	GENERAL SUPPLIES		5,271.53	P
AMAZON.COM	Order ID(s): asid-99aIuZSvltaW	26-27 SY Supplies for entire H	9,827.77	D
AMERICAN WELDING AND GAS INC.	GENERAL SUPPLIES		110.38	D
ANN C BECKLEY	A Beckley Oct		1,075.00	D
ANN ROTH KAY	see a student at SUN ATi at their request (Round Trip)	see a student at SUN ATi at their request	19.16	D
ASCD	DUES & FEES		129.00	
ASI Associates, Inc.	26-27 SY Wells, M. SCIENCE Sup		850.00	D
ATLANTIC TACTICAL, INC.	SPOs CLOTHING		747.40	D
BAYADA HOME HEALTH CARE	[redacted] HS LPN	Autistic Support MS	3,843.75	D
BECO PROPANE	Propane for Wood Boiler MS		12.99	
Benjamin L Dunkelberger	phone usage	Ipad issues (Round Trip)	49.96	D
Blaine Ray Workshops	26-27 SY Shipman, S. SPANISH S		260.00	D
BLAST IU #17	SUPPLIES & FEES TECHNOLOGY		4,224.00	
BOROUGH OF MIFFLINBURG	Elec HS Oct	Elec MS Oct	30,771.57	
BRODART CO	library supplies		136.28	
Bryan K Hauck	September phone		30.00	D
BSN SPORTS	SAFETY CLOTHING FOR EVENT STAF	GENERAL ATHLETICS - TRACK PROT	1,840.00	

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenoted D - Direct Deposit C - Credit Card
^ - Virtual Payment

BILLS TO BE APPROVED
GF-MIFFLINBURG - From 10/01/2026 to 10/23/2026

Payee Name	Description Of Purchase	Description Of Purchase	Payment Amount	
Cassandra A Bohannon	reimbursement for criminal record check. total of $22.44	student [redacted]	100.38	D
CDW GOVERNMENT INC.	SUPPLIES & FEES TECHNOLOGY		8,325.00	D
CGA - HUSKY FUND	JH & VARSITY BOYS AND GIRLS CR		325.00	
CHANEY ELECTRONICS INC.	26-27 SY Stenger, E. TECH Stud		436.57	
Christopher N Long	July & August 2026 Cell Phone	eLearning Meeting (Round Trip)	117.12	D
CITIZENS ELECTRIC CO	IS Electric Sept		10,119.63	
Colby N Hummel	Cell phone reimbursement		139.54	D
COMMONWEALTH CHARTER ACADEMY	Tuition HS	Tuition MS	227,432.50	D
CROMPCO	IS Fuel Tank Testing		991.92	
CSRSEHWTRUST	Medical Ins Oct	Dental Ins Oct	423,662.86	D
DANIELLE DRESSLER	August [redacted]	September Cell Phone	800.00	D
Danielle E Kratzer	July through September Cell Phone Reimbursement		150.00	D
DARYL S. HUNSBERGER	Jul-Oct Cell		200.00	D
DARYL S. HUNSBERGER	[redacted]		615.52	D
DEMOULIN BROS & CO	26-27 SY Cloke, F. MARCHING BA		1,038.63	
DICK BLICK	PO 27HS000101		13.87	D
DISTRICT IV ATHLETIC DIRECTORS	FEE FOR STUDENT ATHLETES TO AT		360.00	
DUANE SNAYBERGER	[redacted]		316.55	D
EliteFTS.com, Inc.	26-27 SY Hetrick, J. WEIGHT RO		1,209.00	
Ethan Z Miller	Phone September	Phone October	60.00	D
GEISINGER MEDICAL CENTER	Athletic Trainer Sept	Athletic Trainer Oct	13,210.64	D
GRAINGER	GENERAL SUPPLIES		267.19	

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenoted D - Direct Deposit C - Credit Card
^ - Virtual Payment

BILLS TO BE APPROVED
GF-MIFFLINBURG - From 10/01/2026 to 10/23/2026

Payee Name	Description Of Purchase	Description Of Purchase	Payment Amount	
HEATHER LANDIS	Round trip from home to Intermediate School and returning home (Round Trip)	Round trip from home to Intermediate School and returning home	3.48	D
I A S C O	26-27 SY Stenger, E. TECH		311.63	
INSIGHT PA CYBER CHARTER SCHOOL	Tuition Spec Ed HS	Tuition HS	7,333.80	
IT DATA CONSULTANTS INC.	Graduates / Withdrawals		3,601.26	D
JANE P SPICKLER	Travel back from [redacted] IEP meeting	[redacted] PHP meeting for intake (Round Trip)	82.63	D
JASON DRESSLER	[redacted]		96.37	D
JASON J. PARKER	Sept. cell phone		30.00	D
Jena L Bogovich	PHEAA FAFSA Workshop (Round Trip)	PHEAA FAFSA Workshop	25.62	D
Jeremiah S Ritter	Phone September	Phone October	60.00	D
JOHNSON CONTROLS BUILDING SOLUTIONS LLC	REPAIRS & MAINT EQUIP		2,423.00	D
Kara M Tucker	Commute to training for the week of 8/3-8/7 (Round Trip)	Commute to training for the week of 8/3-8/7	466.30	D
Kelly M Reigle	Psychologist Svcs Sept		540.00	D
Lewisburg All Sports Boosters	JH BOYS & GIRLS CROSS COUNTRY		120.00	
Lexus J Scholl	Training		8.27	D
Mallery T Raup	Susquehanna University		12.81	D
MARCO TECHNOLOGIES, LLC	Copier Contract & Overage		26,234.89	D
MARCO TECHNOLOGIES, LLC	Staples		72.52	D
MARK REITZ	Blood Work for both my wife and myself.	Cell Phone for August and September	316.00	D
MIFFLINBURG SCH FOOD SERVICE	Foster Grandparents Sept		313.10	D
NCS PEARSON INC.	DUES & FEES		60.00	
OUTSHINE PROMOTIONS	26-27 SY Fetterolf, J. RISE Go		3,754.85	

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenoted D - Direct Deposit C - Credit Card
^ - Virtual Payment

BILLS TO BE APPROVED
GF-MIFFLINBURG - From 10/01/2026 to 10/23/2026

Payee Name	Description Of Purchase	Description Of Purchase	Payment Amount	
P A S S P/N A S S P	DUES & FEES		605.00	
PA DISTANCE LEARNING	Tuition Spec Ed HS		4,796.16	
Paul W Shipton	September reimbursement for cell phone	October reimbursement for cell phone	60.00	D
PAYROLL FUND	Payroll 10092026		678,190.07	*
PENNSYLVANIA CYBER CHARTER SCHOOL	Tuition Spec Ed HS	Tuition HS	14,667.61	
PENNSYLVANIA VIRTUAL CHARTER SCHOOL	Tuition HS		2,537.65	
Pennwood Cyber Charter School	Tuition Spec Ed HS	Tuition ES	4,796.16	D
PENTELEDATA	AO Sept Int Svcs	HS Sept Int Svcs	1,210.68	
Peter A Geipel	Cell Phone Reimbursement	Tech Meeting (Round Trip)	90.48	D
Peter A Geipel	CellPhone	Tech Coordinators Meeting (Round Trip)	102.40	D
PITNEY BOWES INC	Meter Refill		1,009.75	D
PITSCO EDUCATION LLC	GENERAL SUPPLIES		87.50	D
PMEA DISTRICT 8	EMPLOYEE TRAINING & DEVELOPMENT SERVICES	26-27 Rose, D. PMEA 8 Acceptan	60.00	
REBEKAH TANNER, MD	Medical Director Oct		250.00	
Renee M Jilinski	[redacted]	Oct Cell	586.72	D
Renee M Jilinski	ASBO Conference (Round Trip)	ASBO Conference	651.42	D
RIDDELL/ALL AMERICAN	FOOTBALL - AXIOM KITS		155.79	D
RIVERSIDE INSIGHTS	SUPPLIES & FEES TECHNOLOGY		1,356.25	D
ROHRER BUS SERVICE	Inspection Ford Transit 2024		275.23	D
ROHRER BUS SERVICE	Transportation ESY	Fuel Escalation June July & Aug	9,192.36	D
ROWE SPRINKLER SYSTEMS	OTHER PURCH PROP SVCS		475.00	
S U N AREA TECHNICAL INSTITUTE	Nov Budget Contribution		102,705.11	D

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenoted D - Direct Deposit C - Credit Card
^ - Virtual Payment

BILLS TO BE APPROVED
GF-MIFFLINBURG - From 10/01/2026 to 10/23/2026

Payee Name	Description Of Purchase	Description Of Purchase	Payment Amount	
SHADE MOUNTAIN GOLF COURSE	GOLF - TEAM BALL, RANGE BALLS		724.00	
SHIKELLAMY TFCC BOOSTER CLUB	BOYS & GIRLS CROSS COUNTRY - E		105.00	
SORG INC.	Opened blocked drains in science room		825.00	
SORG INC.	OTHER PURCH PROP SVCS		4,175.00	
STEVE SHANNON TIRE & AUTO CENTERS	Flat Tire Repair		29.95	*D*
Susquenita School District	JV FIELD HOCKEY - PLAY DAY AT		150.00	
SUZANNE MORRIS	[redacted] Visit (Round Trip)	[redacted] Visit	55.58	*D*
TIMOTHY S SHAFFER	Cell phone reimbursement for August.	Cell phone reimbursement for September.	60.00	*D*
TRIANGLE COMMUNICATIONS INC.	Connect Tower Plus Svc		75.00	*D*
VISTA HIGHER LEARNING	[redacted]i Esp L4 and L5 Teacher E		403.50	
WEST BUFFALO TWP MUN AUTH	Sept W&S IS		1,016.02	
WESTERN PSYCHOLOGICAL SVC	SUPPLIES & FEES TECHNOLOGY		334.40	*D*
YMCA	RENTAL OF LAND & BLDGS		720.00	
YODER BARNS & OUTDOOR CREATIONS LLC	Shed at Stadium	STORAGE SHED AT NEW STADIUM - Part II	27,473.00	

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenoted D - Direct Deposit C - Credit Card
^ - Virtual Payment

BILLS TO BE APPROVED
GF-MIFFLINBURG - From 10/01/2026 to 10/23/2026

Payee Name	Description Of Purchase	Description Of Purchase	Payment Amount
YODER BARNS & OUTDOOR CREATIONS LLC	EXTRA CHARGE ON DELIVERY OF TH		214.00

Grand Total All Payments:	**1,665,954.12**

FUND TOTALS	
10-GENERAL FUND	**1,665,954.12**
Grand Total All Funds:	**1,665,954.12**

PAYMENT TYPE TOTALS	
Total Credit Cards:	**0.00**
Total Direct Deposits:	**853,366.68**
Total Manual Checks:	**0.00**
Total Other Disbursement Non-negotiables:	**678,190.07**
Total Procurement Card Other Disbursement Non-negotiables:	**0.00**
Total Regular Checks:	**134,397.37**
Total Virtual Payment:	**0.00**
Grand Total All Payment Types:	**1,665,954.12**

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenoted D - Direct Deposit C - Credit Card
^ - Virtual Payment

BILLS TO BE APPROVED
PAYROLL CHECKING - From 10/01/2026 to 10/23/2026

Payee Name	Description Of Purchase	Description Of Purchase	Payment Amount	
AMERICAN FIDELITY	DED:[AF-DISABILITY] AF - DISABILITY - Pay Date: 9/25/2026	DED:[AF-DISABILITY] AF - DISABILITY - Pay Date: 9/11/2026	16,903.08	*
AMERICAN FIDELITY	DED:[FLEX-MEDICAL] Flexible Spending Account - Pay Date: 10/9/2026		2,322.44	*
Community Giving Foundation	DED: 1000 for 1000 - Full Payroll Pay Date: 10/9/2026		60.00	*
DEPARTMENT OF REVENUE	DED: WAGE ATTACHMENT - Full Payroll Pay Date: 10/9/2026		122.22	*
HAB-DLT	DED:[WAGE ATTACHMENT] HAB Wage Attachment - Pay Date: 9/25/2026	DED:[WAGE ATTACHMENT] HAB Wage Attachment - Pay Date: 9/11/2026	492.54	
HAB-EIT	Purpose: EE EIT Pay Date: 9/25/2026	Purpose: EE EIT Pay Date: 9/11/2026	71,397.47	*
IRS FEDERAL WITHHOLDING DEPOSIT	Purpose: ER FICA Pay Date: 10/9/2026	Purpose: EE FED Pay Date: 10/9/2026	133,970.51	*
Mifflinburg Area School Dist	DED:[PPO] PPO 12 MONTH W/125 - Pay Date: 10/9/2026	DED:[GEIS] GEISINGER 12 MONTH W/125 - Pay Date: 10/9/2026	18,553.73	*
PA Department of Revenue	Purpose: EE STPA Pay Date: 10/9/2026		18,617.74	*
PA PUBLIC SCHOOL RETIREMENT	DED:[POS] Purchase of Service - Pay Date: 9/11/2026 & 9/25/2026		814.48	*
PA PUBLIC SCHOOL RETIREMENT	Purpose: EE RETP Pay Date: 9/25/2026	Purpose: EE RETP Pay Date: 9/11/2026	82,247.85	*
STATEWIDE	DED:[STATEWIDE TAX] STATEWIDE TAX RECOVERY - Pay Date: 9/25/2026	DED:[STATEWIDE TAX] STATEWIDE TAX RECOVERY - Pay Date: 9/11/2026	171.25	
TEXAS LIFE INSURANCE	DED:[TEXAS LIFE] AF - TEXAS LIFE - Pay Date: 9/25/2026	DED:[TEXAS LIFE] AF - TEXAS LIFE - Pay Date: 9/11/2026	2,212.25	*
TSA Consulting Group	DED:[ASPIRE] 403b ASPire Financial Services - Pay Date: 10/9/2026	DED:[KADES MARGOLIS] 403b Kades-Margolis Corp - Pay Date: 10/9/2026	17,106.93	*
VOYA	Purpose: EE RETD Pay Date: 10/9/2026	Purpose: ER RETD Pay Date: 10/9/2026	10,817.89	*

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenoted D - Direct Deposit C - Credit Card
^ - Virtual Payment

BILLS TO BE APPROVED
PAYROLL CHECKING - From 10/01/2026 to 10/23/2026

Payee Name	Description Of Purchase	Description Of Purchase	Payment Amount	
Washington National	DED:[WASHING MUTAL] Washington Mutal - Pay Date: 9/25/2026	DED:[WASHING MUTAL] Washington Mutal - Pay Date: 9/11/2026	358.30	*
		Grand Total All Payments:	**376,168.68**	

FUND TOTALS	
10-GENERAL FUND	**376,168.68**
Grand Total All Funds:	**376,168.68**

PAYMENT TYPE TOTALS	
Total Credit Cards:	**0.00**
Total Direct Deposits:	**0.00**
Total Manual Checks:	**663.79**
Total Other Disbursement Non-negotiables:	**375,504.89**
Total Procurement Card Other Disbursement Non-negotiables:	**0.00**
Total Regular Checks:	**0.00**
Total Virtual Payment:	**0.00**
Grand Total All Payment Types:	**376,168.68**

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenoted D - Direct Deposit C - Credit Card
^ - Virtual Payment

BILLS TO BE APPROVED
HS ACTIVITIES - From 10/01/2026 to 10/23/2026

Payee Name	Description Of Purchase	Description Of Purchase	Payment Amount	
A+ OFFICE SUPPLY, LLC	FFA HS Color Copies 07232026		30.70	*D*
A+ OFFICE SUPPLY, LLC	26-27 SY Armstrong, J. FFA Cop		79.20	*D*
AMAZON.COM	SAA FALL CHEER - GOLD OUT TATO		49.48	*D*
HACKENBURG APIARIES	26-27 SY Armstrong, J. FFA Hon		4,094.00	
Kentucky Derby Museum	26-27 SY Armstrong, J. FFA Nat		200.00	
MASD Girls Basketball Booster Club	FINAL TRANSFER OF SAA GIRLS BA		663.00	*D*
OUTSHINE PROMOTIONS	SAA FALL CHEER - GOLD OUT SHIR		270.00	
PA FFA ASSOCIATION	26-27 SY Fetzer, G. FFA PA FFA		500.00	
PSCA	SAA GIRLS SOCCER - MEMBERSHIP		20.00	

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenoted D - Direct Deposit C - Credit Card
^ - Virtual Payment

BILLS TO BE APPROVED
HS ACTIVITIES - From 10/01/2026 to 10/23/2026

Payee Name	Description Of Purchase	Description Of Purchase	Payment Amount
REIFF'S NURSERY & GREENHOUSE	SAA FALL CHEER - MUMS FUNDRAIS		1,045.00
		Grand Total All Payments:	**6,951.38**

FUND TOTALS	
21-STUDENT ACTIVITY	**6,951.38**
Grand Total All Funds:	**6,951.38**

PAYMENT TYPE TOTALS	
Total Credit Cards:	**0.00**
Total Direct Deposits:	**822.38**
Total Manual Checks:	**0.00**
Total Other Disbursement Non-negotiables:	**0.00**
Total Procurement Card Other Disbursement Non-negotiables:	**0.00**
Total Regular Checks:	**6,129.00**
Total Virtual Payment:	**0.00**
Grand Total All Payment Types:	**6,951.38**

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenoted D - Direct Deposit C - Credit Card
^ - Virtual Payment

BILLS TO BE APPROVED
MS ACTIVITY - From 10/01/2026 to 10/23/2026

Payee Name	Description Of Purchase	Description Of Purchase	Payment Amount	
REFRESHING MOUNTAIN CAMP, INC	TRAVEL/MEALS/LODGING		1,981.00	D
		Grand Total All Payments:	**1,981.00**	

FUND TOTALS	
21-STUDENT ACTIVITY	**1,981.00**
Grand Total All Funds:	**1,981.00**

PAYMENT TYPE TOTALS	
Total Credit Cards:	**0.00**
Total Direct Deposits:	**1,981.00**
Total Manual Checks:	**0.00**
Total Other Disbursement Non-negotiables:	**0.00**
Total Procurement Card Other Disbursement Non-negotiables:	**0.00**
Total Regular Checks:	**0.00**
Total Virtual Payment:	**0.00**
Grand Total All Payment Types:	**1,981.00**

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenoted D - Direct Deposit C - Credit Card
^ - Virtual Payment

BILLS TO BE APPROVED
CR - MIFFLINBURG - From 10/01/2026 to 10/23/2026

Payee Name	Description Of Purchase	Description Of Purchase	Payment Amount
BOROUGH OF MIFFLINBURG	Plan Reviews SOAG Addition		1,543.00
		Grand Total All Payments:	**1,543.00**

FUND TOTALS	
32-CAPITAL RESERVE	**1,543.00**
Grand Total All Funds:	**1,543.00**

PAYMENT TYPE TOTALS	
Total Credit Cards:	**0.00**
Total Direct Deposits:	**0.00**
Total Manual Checks:	**0.00**
Total Other Disbursement Non-negotiables:	**0.00**
Total Procurement Card Other Disbursement Non-negotiables:	**0.00**
Total Regular Checks:	**1,543.00**
Total Virtual Payment:	**0.00**
Grand Total All Payment Types:	**1,543.00**

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenoted D - Direct Deposit C - Credit Card
^ - Virtual Payment

BILLS TO BE APPROVED
FOOD SERVICE - From 10/01/2026 to 10/23/2026

Payee Name	Description Of Purchase	Description Of Purchase	Payment Amount	
Dairy Farmers of America	SWISS DAIRY ORDERS TO HS	SWISS DAIRY ORDERS TO ES	1,569.06	*D*
DOMINO'S PIZZA	Dominos @ MS		363.00	
FEESERS FOOD DIST	FEESER'S ORDERS TO HS	FEESER'S ORDERS TO IS	4,443.56	*D*
HELLERS GAS INC. LEWISBURG	Propane FS HS		1,259.00	*D*
HERSHEY CREAMERY CO	HERSHEY CREAMERY ORDERS TO IS		391.92	*D*
Kristi J Long	August 2026 Cellphone	July 2026 Cellphone	100.00	*D*
Lynn Swank	Caf Balance Refund		25.50	
SCHMIDT BAKING COMPANY	SCHMIDT BAKING ORDERS TO MS	SCHMIDT BAKING ORDERS TO IS	433.65	*D*

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenoted D - Direct Deposit C - Credit Card
^ - Virtual Payment

BILLS TO BE APPROVED
FOOD SERVICE - From 10/01/2026 to 10/23/2026

Payee Name	Description Of Purchase	Description Of Purchase	Payment Amount	
SYSCO CENTRAL PA LLC	SYSCO ORDERS TO IS	SYSCO ORDERS TO HS	5,701.40	*D*
		Grand Total All Payments:	**14,287.09**	

FUND TOTALS	
51-FOOD SERVICE/CAFETERIA	**14,287.09**
Grand Total All Funds:	**14,287.09**

PAYMENT TYPE TOTALS	
Total Credit Cards:	**0.00**
Total Direct Deposits:	**13,898.59**
Total Manual Checks:	**0.00**
Total Other Disbursement Non-negotiables:	**0.00**
Total Procurement Card Other Disbursement Non-negotiables:	**0.00**
Total Regular Checks:	**388.50**
Total Virtual Payment:	**0.00**
Grand Total All Payment Types:	**14,287.09**

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenoted D - Direct Deposit C - Credit Card
^ - Virtual Payment

Facility Use Agreement

This Agreement made this **2nd** day of **October, 2026,** by and between Bucknell University, (the "University") and **Mifflinburg SD Track**, **Jeff Kiss** (User), contact number (814-244-0308) and address of 75 Market Street Mifflinburg, PA (the "User").

The parties, intending to be legally bound, hereby agree as follows:

1. **Premises**. The University hereby grants to User permission to use the following area(s) at Bucknell University (the "Premises").

   Gerhard Fieldhouse: the track only
   Note: sneakers use only

   The **period(s)** of User's use of the Premises shall be the following date(s) and time(s):

   Dates:

November	December	January	February
11/30/2026	**12/2/2026**	**1/4/2027**	**2/8/2027**
	12/7/2026	**1/7/2027**	**2/10/2027**
	12/10/2026	**1/11/2027**	**2/15/2027**
	12/14/2026	**1/13/2027**	**2/18/2027**
	12/17/2026	**1/20/2027**	**2/22/2027**
		1/21/2027	**2/25/2027**
		1/25/2027	
		1/27/2027	

   Times: 7:00 pm – 8:00 pm
   *****Note: ** Participants must wait until Bucknell Track and Field finishes their practices at 7:00pm.*** *There could be dates that practice times may change due to university construction/staffing/building hours/inclement weather/etc.*

2. **Purpose**. User shall be permitted to use the Premises solely for the purpose(s) of: **Team/club practice**. (the "Event"). User is not permitted to use the Premises for any other purposes.

3. **Estimated Number of Attendees:** 15.

4. **Fees**.
   (a) *Rent:* In consideration for the University granting User permission to use the Premises, User shall pay the University a fixed rental fee of **$30 per hour, per date (or fraction thereof)** (the "Rent") for the leased time period **plus 6% occupancy tax.**

   (b) *Additional Costs:* The Rent does not include any costs other than the cost for the use of the Premises. User may also incur additional costs (collectively, the "Additional Costs"), including but not limited to, costs associated with security, equipment rental, set-up, catering, and event services staff time. The Additional Costs below include general maintenance and a campus representative reporting one hour prior to the function to provide access and normal preparation of the building and to secure the building upon user's departure. All Additional Costs shall be the responsibility of User, and are estimated as follows:

(i) Catering…….	$	(v) Electrician……....	$
(ii) Security……...	$	(vi) Ground Crew…….	$
(iii) Setup/Breakdown……	$	(vii) Networking Support…	$
(iv) Custodial Support……	$30.00/hour/person	(viii) AV Support…….	$

Please note that additional costs may be charged for damages to the facilities or grounds or for services provided which exceeded estimated costs.

Total Estimated Additional Costs: $ TBD

Total Estimated Fees (the "Estimated Total Fees") (Rent plus Additional Costs): $TBD

The Premises at Bucknell are provided **"AS IS"**. Rearranging of and returning the room to its original state is the responsibility of the user. This includes clean-up and removal of all materials, food, decorations, trash, etc. Any exceptional clean-up or damage will be billed to the user. Permission must be obtained in writing for any major change in set-up. Extra charges for additional rental time (if any), for non-routine clean-up, damage to premises, special equipment* or technical services will be billed to user after the event.

6. Payment Schedule. The Estimated Total Fees shall be paid according to the following payment schedule:

$_____ paid upon signing this Agreement
$ _____paid on/or before _____
$ _____paid on/or before _____

In the event that the amount of Additional Costs actually incurred exceeds the amount estimated in paragraph 5(b), above, within ten (10) business days after the completion of the Event, a final invoice for such additional amount will be sent to the User. Full payment will be due within thirty (30) days after the date of the final invoice.

(a) The above fees are non-refundable regardless of User's failure, for any reason to use the Premises.

(b) Checks should be made payable to Bucknell University.

7. User's Responsibilities. User agrees to comply with the following terms and conditions during its use of the Premises:

(a) Unless specifically approved, no alcoholic beverages, cans, bottles, or glass containers of any kind shall be brought onto the Premises. User must obtain written authorization from the University in order to have alcohol on the Premises. The University's no smoking policy shall be strictly enforced.

(b) User must not engage in any of the following activities except upon the prior written permission of a duly authorized University officer: (i) collect spectator admission charges; (ii) provide or sell food, beverages (including alcohol) or any other items; or (iii) engage in any type of commercial or fundraising activity on or about the Premises. If permission is granted, it must be specified in writing by addendum to this Agreement.

(c) In the event User wishes to engage in any of the activities described in the foregoing subparagraph 7(b), User must, in addition to obtaining the University's prior written permission, confirm with the University that User's activities will comply with all University obligations to third parties, including but not limited to the University's food, catering, or vending contracts.

(d) User must strictly adhere to the date(s) and the starting and finishing times of its permitted periods of use as set forth in Section 2 of this Agreement.

(e) User must comply with all rules and regulations that apply to the Premises and with the directions of all University employees or agents responsible for the operation or security of
the Premises. User shall ensure that all of its employees, students, guests, attendees, participants, contractors, subcontractors, vendors and their respective agents and employees, and any other persons or entities performing any services for or on behalf of User in connection with the Event are advised of their need to comply with the rules and regulations that apply to the Premises as well as the directions of all University employees/agent responsible for the operation or security of the Premises.

(f) User must comply with all federal, state, and local laws and ordinances that apply to the Event and User's use of the Premises.

(g) User shall be responsible for providing security personnel if requested by the University pursuant to Section 10 of this Agreement.

(h) User shall be responsible to university for acts and omissions of User's employees, students, guests, attendees, participants, contractors, subcontractors, vendors, and their respective agents and employees, and any other persons or entities performing any services for or on behalf of User in connection with the Event.

(i) User shall use reasonable efforts to maintain the cleanliness of the Premises.

(j) **For Events in Athletic Department Facilities: Medical:** User shall ensure that adequate medical staff, supplies and vehicles are available to respond to any emergencies that may arise during User's activities on the premises. Upon request, University may make available medical personnel in accordance with the fee schedule in this Agreement.

(k) **For Events involving minors (any person under 18 years old)**: User shall conduct background checks, required by Pennsylvania law (and any other applicable law), on any person associated with User who will have direct contact with minors in connection with the Event.

(l) User agrees that it will comply with the Bucknell University Mandatory Reporting of Suspected Child Abuse Policy. This policy governs mandatory child abuse reporting requirements under the CPSL, and in some instances, requires broader protections than the CPSL. Any doubt regarding whether to report suspected child abuse should be resolved in favor of filing a report.

(m) Bucknell includes User as Campus Security Authorities ("CSAs") as defined by the Jeanne Clery Disclosure of Campus Security Policy and Campus Crime Statistics Act ("Clery Act"). User is required to undergo CSA training with the University' s Department of Public Safety prior to the start of the Event and must complete the online CSA reporting form for any Clery Crime they become aware of that occurred within University Facilities.

(n) User shall comply with the additional responsibilities, if any, described in Exhibit A to this Agreement, which shall be incorporated by reference as if fully set forth herein.

(o) User is responsible for ensuring sufficient supervision of minors at all times. The University recommends the following supervision ratios for the supervision of minors on campus:

For overnight Events housed in University Facilities:
a. Two Supervising Adults for every 8 Participants ages 12 to 14.
b. Two Supervising Adults for every 10 Participants ages 15 to 17.

Children under the age of 12 are not eligible to participate in overnight Programs housed in University Facilities.
Events housed in University Facilities must abide by all University policies and procedures.
Adults supervising minors are never allowed to enter the room of a minor without at least one other supervising adult present, unless the minor is under the legal guardianship of said supervising adult.

For non-overnight programs:
a. Two Supervising Adults for every 6 Participants ages 4 and 5.
b. Two Supervising Adults for every 8 Participants ages 6 to 8.
c. Two Supervising Adults for every 10 Participants ages 9 to 14.
d. Two Supervising Adults for every 12 Participants ages 15 to 17.

8. Insurance & Background Checks. User, at its own cost and expense, shall maintain during the term of this Agreement, the following insurance coverage:

Purchaser certifies that it has broad form general liability insurance in an amount no less than $2,000,000 per occurrence for general liability, a minimum limit of $4,000,000 general aggregate liability, as well as, a minimum limit of $2,000,000 per occurrence for sexual abuse/molestation covering the Event. This must be provided no later than four (4) weeks prior to the start of camp. Purchaser shall provide the University's Event Manager with a certificate of insurance clearly reflecting such coverage and confirming that the coverage extends to use of Bucknell's facilities for the Event. The producer, insured and certificate holder must be identified on the certificate. Bucknell University must be named as an additional insured on the certificate of insurance, with the Purchaser providing a copy of the relevant policy or endorsement language. This policy will be primary to any other coverage maintained by the University. The University will be provided with legal defense in accordance with the terms of the policy.

BACKGROUND CHECKS AND MANDATORY REPORTING OBLIGATIONS

At least 30 days prior to the start of the Event, Purchaser must provide a roster of all individuals who will be working or volunteering at the Event. Purchaser must also provide the names of all Participant chaperones (if any).

Purchaser certifies that it will confirm all appropriate background checks have been performed on every individual working or volunteering at the Event, in accordance with Pennsylvania's Child Protective Services Law (CPSL), 23 Pa.C.S. §6301 et seq., as well as any other state or federal law applicable to the Event. Purchaser further certifies that the participation of any employee or volunteer upon the completion of such background checks will be consistent with applicable law. Purchaser acknowledges its failure to adhere to the requirements of the CPSL may constitute a criminal offense.

Purchaser agrees that it will comply with the Bucknell University Mandatory Reporting of Suspected Child Abuse Policy. This policy governs mandatory child abuse reporting requirements under the CPSL, and in some instances, requires broader protections than the CPSL. Any doubt regarding whether to report suspected child abuse should be resolved in favor of filing a report.

Other Considerations

9. **Catering**. University Policy prohibits the use of any outside catering and as such, all food must be provided by Bucknell Dining. For all catering needs, please contact Dining Services at 570-577-1869. Catering Services will be at an additional cost arranged through Bucknell Dining.

10. **Concession Stands**. For questions relating to concession operation, please contact Bucknell Dining at 570-577-1869
.

11. **Event Novelties**. Items must be approved (i.e., t-shirt or sweatshirt) to be sold

12. **Public Relations**. All printed materials, media announcement and other public relations relating to the event are subject to the approval of the Events Management Office before they are in the final printing and/or distribution stages. If materials such as sponsorship of the event/program clearly include a telephone number for the sponsoring group that must also be approved. The group shall not be permitted to issue publicity or advertising indicating recreation sponsorship or co-sponsorship unless such status is granted in writing. Neither the name nor address of the Bucknell University Department of Athletics may be used as the official address or headquarters of any individual or organization.

13. **Medical services** are not provided by Bucknell University. **It is the responsibility of the lessee to secure proper medical personnel necessary/required for your event.**

14. **Banners or signage of any kind** cannot be hung without the permission of Bucknell University Department of Athletics.

15. **Waiver, Release, and Assumption of Risk.** In consideration of the privilege of using Bucknell facilities in accordance with the above request, it is hereby agreed that Bucknell University, its students, officers, administrators, faculty and/or employees shall not be held liable in the event of accident or injury, including possible exposure to and illness from infectious diseases including but not limited to
MRSA, influenza, and COVID-19, to any individual who may participate in the above-noted event, nor for damage to or loss of personal property resulting therefrom. The User requesting use of university facilities hereby waives any and all claims against Bucknell University, its students, faculty, representatives, officers, or employees resulting from use of Bucknell University and hold Bucknell harmless for any damages, liability or claims resulting from such use of Bucknell facilities.

Bucknell reserves the right to cancel or postpone a function when in the opinion of the university the function will unreasonably interfere with a scheduled University function, or in the event of a natural disaster, health emergency, order of any government authority, damage to the facility that cannot be resolved to accommodate needs of the User, or any other act of nature beyond the control of Bucknell, etc.

16. **Security**

    (a) The University does NOT provide security of any kind for the supervision or protection of any property of User that is brought upon the Premises or exhibited, stored, or left upon the Premises by User.

(b) If requested by the University, User must have security personnel in sufficient numbers to police the Event and User's guests, invitees, or spectators attending the Event. Any security personnel must be approved/coordinated with the University's Office of Public Safety no later than twenty (20) days in advance of User's use of the Premises.

(c) If in the sole judgment of the University, User's use of the Premises at any time poses a danger to the safety of University students or employees, members of User's group, spectators or security personnel, or a risk of damage to University property, the University reserves the right to eject from the Premises any member(s) of User's group or Event spectator(s), to restrict User's activities on the Premises, to cancel the Event or any period of User's use of the Premises, or to terminate this Agreement in its entirety. Any such action by the University shall not be liable for damages for such an action.

11. **Concessionaire Services**. University reserves the right to provide and/or contract a concessionaire on a first refusal basis in which proceeds will not be conveyed to User in any way. User will incur no charges if this service is provided.

12. **Termination**. In the event User at any time fails to comply with any of the terms and conditions of this Agreement, the University reserves the right to terminate this Agreement and to retain as damages any fees paid by User under this Agreement, without prejudice to any other legal rights or remedies the University may have.

13. **Cancelation.** If the Purchaser cancels this agreement ninety (90) days before the first date of the Event, it shall be liable to the University for 25% of the projected total. If the Purchaser cancels this agreement sixty (60) days before the first date of the Event, it shall be liable to the University for 50% of the projected total. If the Purchaser cancels this agreement thirty (30) days before the first date of the Event, it shall be liable to the University for 75% of the projected total. Payment shall be made within (10) days of such cancellation.

14. **Assignment**. User may not assign any right it receives from the University to use the Premises.

15. **Entire Agreement**. This Agreement constitutes the entire agreement between the parties and cannot be amended except in a writing signed by both parties. The University shall not be bound by any agreements, conditions, representations or warranties relating to the Premises or User's use thereof, oral or written, express or implied, not contained in this Agreement.

16. **Applicable Law**. This Agreement shall be construed and enforced in accordance with the laws of the Commonwealth of Pennsylvania and may be enforced in any court of competent jurisdiction in the Commonwealth of Pennsylvania.

17. **Force Majeure**. In the event the University is unable to perform any of the terms or conditions of this Agreement due to events or causes outside the University's control, the University shall not be deemed to be in breach of this Agreement or liable to User for damages.

18. **Authority**. University and User each represent and warrant that (i) each has the respective corporate or other power and authority to enter into this Agreement and to perform its obligations hereunder; and (ii) the persons who execute this Agreement on behalf of University and User, respectively, have the necessary authority to bind University or User.

Required signatures on next page

IN WITNESS WHEREOF, the parties have executed this Agreement as of the date and year first above written.

USER

_____
Name of Organization

Address: _____

Tax Identification Number: _____

By: _____

Title: _____

Date: _____

BUCKNELL UNIVERSITY

_____
By

_____
Date

By signing this Agreement, Purchaser certifies that it has confirmed that appropriate background checks have been performed on every individual working or volunteering at the Event, in accordance with Pennsylvania's Child Protective Services Law, as well as any other state or federal law applicable to the Event. Purchaser further certifies that the participation of any employee or volunteer upon the completion of such background checks will be consistent with applicable law. Purchaser acknowledges its failure to adhere to the requirements of the Child Protective Services Law may constitute a criminal offense.

Sign: **Date**:

INTERLOCAL AGREEMENT
Region 8 Education Service Center

Mifflinburg Area School District _____ - _____
PUBLIC ENTITY (TIPS MEMBER) Control Number (TIPS will Assign)

and

Region 8 Education Service Center 225 - 950
Pittsburg, Texas Region 8 Texas County-District Number

The Texas Education Code §8.002 permits Regional Education Service Centers, at the direction of the Commissioner of Education, to provide services to assist school districts, colleges and universities in improving student performance and increasing the efficiency and effectiveness of school, college and university financial operations. Region 8 Education Service Center is an Education Service Center which is defined as a "political subdivision" in Texas Education Code 8.009 and falls under the definition of "Unit of State Government" in Chapter 2260 of the Texas Government Code.[1] Pursuant to Section 791 of the Texas Government Code (The Interlocal Cooperation Act) to increase the efficiency and effectiveness of local governments, Region 8 Education Service Center may enter into an interlocal agreement with any political subdivision or local government of this state or any other state to provide purchasing functions and services.[2]

Vision:
TIPS will continue to become the premier purchasing cooperative in North America through the qualifying and procurement of quality vendors and through serving all public entities and qualifying non-profits.

Purpose:
The purpose of this Agreement shall be to improve procurement process efficiencies and assist in achieving best value for the participating public entities through cooperative purchasing.

Duration:
This Agreement is effective immediately and shall be in effect for one (1) year and automatically renews for an additional year annually. The Agreement may be terminated without cause immediately if the public entity Member provides written notice of termination to Region 8 Education Service Center or if Region 8 Education Service Center provides the public entity Member Sixty (60) days prior written notice of termination.

Statement of Services to be Performed:
Region 8 Education Service Center, by this Agreement, agrees to provide cooperative purchasing services to the above-named public entity through a program known as The Interlocal Purchasing System ("TIPS") Program.

Role of the TIPS Purchasing Cooperative:

- Provide for the organizational structure of the program.
- Provide staff for efficient operation of the program.
- Promote marketing of the TIPS Program.
- Coordinate the Solicitation Process for all Vendor Awarded Contracts.
- Provide members with procedures for placing orders through TIPS PO System.

1 Tex. Edu. Code Sec. 8.009; Tex. Gov. Code Sec. 2260.001.
2 Tex. Gov. Code Chapter 791, The Interlocal Cooperation Act.

- Maintain filing system for Due Diligence Documentation.
- Collect fees from vendors as the method of financing this undertaking and supporting the operational costs of TIPS.

Role of the Public Entity:

- Commit to participate in the program by an authorized signature on membership forms.
- Designate and keep current a Primary Contact and Secondary Contact for entity.
- Commit to purchase products and services from TIPS Vendors when in the best interest of the entity.
- Submit Purchase Orders and/or Vendor Contracts through the TIPS PO System by emailing the pdf document to tipspo@tips-usa.com.
- Accept shipments of products ordered from Awarded Vendors.
- Process Payments to Awarded Vendors in a timely manner.
- Report all TIPS purchases to TIPS through TIPS authorized methods.
- Determine when a TIPS purchase is legal and appropriate under Federal, State, and Local law and policy before proceeding with a TIPS purchase.

General Provisions:

The Parties agree to comply fully with all applicable federal, state, and local statutes, ordinances, rules, and regulations in connection with the programs contemplated under this Agreement. This Agreement is subject to all applicable present and future valid laws governing such programs.

No joint agency or joint real property ownership is created by this Agreement.

This Agreement shall be governed by the law of the State of Texas and venue shall be in the county in which the administrative offices of RESC 8 are located which is Camp County, Texas.

This Agreement contains the entire agreement of the Parties hereto with respect to the matters covered by its terms, and it may not be modified in any manner without the express written consent of the Parties.

If any term(s) or provision(s) of this Agreement are held by a court of competent jurisdiction to be invalid, void, or unenforceable, the remainder of the provisions of this Agreement shall remain in full force and effect.

The Parties to this Agreement expressly acknowledge and agree that all monies paid pursuant to this Agreement shall be paid from legally appropriated and budgeted available funds for the current fiscal year of each such entity.

Before any party may resort to litigation, any claims, disputes or other matters in question between the Parties to this Agreement shall be submitted to nonbinding mediation. The site of the mediation shall be in Camp County, Texas or a site mutually agreed by the parties. The selection of the mediator shall be mutually agreed. The cost of mediation shall be shared equally.

No Party to this Agreement waives or relinquishes any immunity or defense on behalf of themselves, their directors, officers, employees, and agents as a result of its execution of this Agreement and performance of the functions and obligations described herein.

The Parties agree that the Public Entity TIPS Member is solely responsible for identifying when utilization of a TIPS Contract for procurement is legal and appropriate under Federal, State, and Local law and policy. TIPS

contracts are available for TIPS Member use when the TIPS Member determines that such a procurement is appropriate and legal. TIPS cannot and does not analyze TIPS Member procurements for legality. The Parties agree that TIPS shall not be responsible or liable for any claims, challenges, audit findings, legal holdings, or damages resulting from the TIPS Member's decision to utilize a TIPS Contract when it is not appropriate to do so under the laws and policies applicable to the purchase.

This Agreement may be negotiated and transmitted between the Parties by electronic means and the terms and conditions agreed to are binding upon the Parties.

Authorization:

Region 8 Education Service Center and The Interlocal Purchasing System (TIPS) Program have entered into an Agreement to provide cooperative purchasing opportunities to entities as outlined above through awarded vendor agreements procured by public solicitation in accordance with applicable Texas statutes.

This Interlocal Agreement process was approved by the governing boards of the respective parties at meetings that were posted and held in accordance with the respective state.

The individuals signing below are authorized to do so by the respective parties to this Agreement.

Membership Entity-

Mifflinburg Area School District

By:_____
Authorized Signature

Title: Business Administrator

Date _____

Region 8 Education Service Center

By: _____
Authorized Signature

Title: Executive Director, Texas Region 8 ESC

Date _____

Public Entity Contact Information

Primary Purchasing Person's Name | Primary Person's Email Address

Entity Address | City | State | Zip

Secondary Person's Name | Secondary Person's Email Address

Entity Phone Number | Entity Fax Number

RESOLUTION

(Please check)
X Governing Board
__ Commissioners Court

STATE OF Pennsylvania COUNTY OF Union

THE REGION VIII EDUCATION SERVICE CENTER for THE INTERLOCAL PURCHASING SYSTEM

And

Mifflinburg Area School District
(Name of Entity applying for Membership in TIPS)

WHEREAS, the entity listed above, pursuant to the authority granted by the applicant's state purchasing Requirements, desires to participate in The Interlocal Purchasing System (TIPS). TIPS is a National Cooperative Purchasing Program offered by Region VIII Education Service Center, located in Pittsburg, Texas, (Camp County). Participation, through membership and utilization of competitively bid and awarded vendor contracts in a cooperative purchasing program specializing in the management of high quality cooperative procurement solutions will be beneficial to the taxpayers through the anticipated savings to be realized by such entity listed above.

Therefore, be it RESOLVED, that the entity listed above has identified a stated need for participation in The Interlocal Purchasing System (TIPS) whereby Renee M. Jilinski is
(Name of Authorized Person)

authorized and directed to sign and deliver any and all necessary documents herewith for and on behalf of above named entity requesting membership in TIPS. I certify that the foregoing is a true and correct original Resolution duly adopted by the Mifflinburg Area School District
(Name of Entity applying for Membership in TIPS)

and is filed on record with TIPS.

In witness thereof, I have set my hand and signature this _____ day of _____, 20____.

By: _____ _____
(Authorized Signature for Entity) *(Printed Name)*

_____ _____
(Title or Position) *(email address)*

This legal document will remain current on file until either party severs the agreement.

Transportation Fee Reimbursement Agreement

The Mifflinburg Area School District ("District") and [redacted] ("Parent(s)"), as parent(s) and legal guardian(s) of [redacted] ("Student"), intending to be legally bound, agree as follows:

1. On each school day during the 2026-2027 school term, Parents(s) will transport the student between the residence of the student and school.

2. For each day on which the Parent(s) provide(s) or arrange(s) for the provision of transportation in accordance with this agreement, the District will reimburse Parent(s) twenty-seven dollars and eighty-four ($27.84) for each trip, not to exceed two trips daily. Parent(s) may submit documentation of trips made in accordance with this agreement at a frequency not to exceed once monthly, and the District will issue payment within thirty days of receipt thereof.

3. Either party may terminate this agreement prior to the conclusion of the 2026-2027 school term by providing written notice to the other party at least thirty days prior to the date of intended termination.

4. Parent(s), individually and on behalf of the student, release and discharge the District of all responsibility for the transportation of the student to and from school during the 2026-2027 school term. This release and discharge apply to all claims seeking any form of legal or equitable relief under state or federal law, including but not limited to common law tort actions and laws requiring the provision of transportation as a related service to students with disabilities. Parent(s) (a) is or are aware that students have the right to free school transportation; (b) if applicable, has or have received notice of parental rights under state and federal law applicable to children with disabilities; (c) is or are fully aware of these rights and the extent to which this agreement requires the waiver thereof; (d) is or are fully aware that waiver or rights applies to the student and is or are fully satisfied that this agreement serves the best interests of the student; and (e) are signing this agreement, including this waiver of important rights, voluntarily and having had sufficient time to review and consider its contents.

Read this agreement carefully before signing your name below.

_____	_____
Parent name (printed)	Parent signature Date
_____	_____
Parent name (printed)	Parent signature Date
Attest:	**Mifflinburg Area School District**
_____	By: _____
Secretary	President Date

CENTRAL SUSQUEHANNA TRUST

2027-28 Rates and Increases by Plan

2027-28
NOT-TO-EXCEED RATES

MEDICAL PLAN	2026-27 SINGLE	2026-27 EMPLOYEE & SPOUSE	2026-27 PARENT & CHILD	2026-27 PARENT & CHILDREN	2026-27 FAMILY	2027-28 SINGLE	2027-28 EMPLOYEE & SPOUSE	2027-28 PARENT & CHILD	2027-28 PARENT & CHILDREN	2027-28 FAMILY	Not-to-Exceed % INCREASE (TIERS)
CBC PPO											
PPO $0	$1,220.00	$2,684.00	$1,708.00	$2,318.00	$3,416.00	$1,308.00	$2,876.00	$1,831.00	$2,484.00	$3,661.00	**7.2%**
PPO $250	$1,152.00	$2,534.00	$1,613.00	$2,189.00	$3,225.00	$1,239.00	$2,726.00	$1,735.00	$2,355.00	$3,470.00	**7.6%**
PPO $500	$1,137.00	$2,501.00	$1,591.00	$2,160.00	$3,182.00	$1,224.00	$2,692.00	$1,714.00	$2,325.00	$3,427.00	**7.7%**
CBC QHDHP*											
IRS Minimum Deductible Plan											
HSA Funding < $875.01	$1,064.00	$2,339.00	$1,489.00	$2,020.00	$2,977.00	$1,145.00	$2,519.00	$1,603.00	$2,176.00	$3,206.00	**7.7%**
HSA Funding > $875.00	$1,090.00	$2,398.00	$1,526.00	$2,071.00	$3,051.00	$1,174.00	$2,582.00	$1,643.00	$2,230.00	$3,286.00	**7.7%**
$2,000/$4,000 QHDHP											
HSA Funding < $1,000.01	$1,036.00	$2,279.00	$1,450.00	$1,968.00	$2,900.00	$1,123.00	$2,471.00	$1,573.00	$2,134.00	$3,145.00	**8.4%**
HSA Funding > $1,000.00	$1,078.00	$2,370.00	$1,508.00	$2,047.00	$3,016.00	$1,168.00	$2,570.00	$1,635.00	$2,219.00	$3,270.00	**8.4%**
GHO HMO											
HMO $0	$1,076.00	$2,367.00	$1,506.00	$2,044.00	$3,012.00	$1,154.00	$2,539.00	$1,616.00	$2,193.00	$3,231.00	**7.3%**
HMO $250	$1,034.00	$2,275.00	$1,448.00	$1,964.00	$2,895.00	$1,112.00	$2,447.00	$1,557.00	$2,113.00	$3,114.00	**7.6%**
HMO $500	$1,020.00	$2,243.00	$1,428.00	$1,937.00	$2,855.00	$1,098.00	$2,415.00	$1,537.00	$2,086.00	$3,074.00	**7.7%**
GHO QHDHP*											
IRS Minimum Deductible Plan											
HSA Funding < $875.01	$941.00	$2,070.00	$1,317.00	$1,788.00	$2,634.00	$1,014.00	$2,230.00	$1,419.00	$1,926.00	$2,838.00	**7.7%**
HSA Funding > $875.00	$965.00	$2,122.00	$1,350.00	$1,832.00	$2,700.00	$1,039.00	$2,286.00	$1,455.00	$1,974.00	$2,909.00	**7.7%**
$2,000/$4,000 QHDHP											
HSA Funding < $1,000.01	$914.00	$2,011.00	$1,280.00	$1,736.00	$2,559.00	$992.00	$2,183.00	$1,389.00	$1,885.00	$2,778.00	**8.6%**
HSA Funding > $1,000.00	$951.00	$2,091.00	$1,331.00	$1,806.00	$2,661.00	$1,032.00	$2,270.00	$1,445.00	$1,961.00	$2,889.00	**8.6%**
TOTAL											**7.8%**

***QHDHP cannot be paired with an HRA. The funding vehicle must be a Health Savings Account (HSA).**

4

EXPRESS SCRIPTS PHARMACY BENEFIT SERVICES

2027 National Preferred Formulary

Exclusion list changes coming January 1, 2027

This is not an all-inclusive list of exclusions for the Express Scripts® Pharmacy Benefit Services National Preferred Formulary. The excluded medications shown below are not covered on the Express Scripts National Preferred Formulary beginning January 1, 2027 unless otherwise noted. If there is a clinical reason, identified by your doctor, that requires you to continue taking your current medication, your doctor can request a coverage review by visiting the Express Scripts online portal at esrx.com/PA.

Single-source brand and generic exclusions

DRUG CLASS	EXCLUDED MEDICATIONS	PREFERRED ALTERNATIVES
AUTONOMIC AND CENTRAL NERVOUS SYSTEM Antimigraine Agents	**zolmitriptan 5mg nasal,** ONZETRA XSAIL, **ZOLMITRIPTAN 2.5MG NASAL, ZOMIG NASAL**	sumatriptan nasal
CARDIOVASCULAR Beta Blockers & Combinations	**HEMANGEOL**	propranolol solution
Calcium Channel Blockers	**diltiazem er tablets, CARDIZEM LA**	diltiazem er capsules
	nisoldipine, SULAR	amlodipine, felodipine er
	verapamil er pm (100 mg, 200mg, 300mg)	verapamil er (120mg, 180mg, 240mg, 360mg)
Fenofibrates	**fenofibrate capsules (130mg), fenofibrate tablets (40mg, 120mg),** FENOFIBRATE CAPSULES (50MG, 150MG), LIPOFEN	fenofibrate capsules (43mg, 67mg,134mg, 200mg), fenofibrate tablets (48mg, 54mg, 145mg, 160mg), fenofibric acid dr
HMG & Cholesterol Inhibitor Combinations	fluvastatin, fluvastatin er, ALTOPREV, ATORVALIQ, LESCOL XL, **ZYPITAMAG**	atorvastatin, lovastatin, pitavastatin, pravastatin, rosuvastatin, simvastatin
Obstructive Hypertrophic Cardiomyopathy Agents	**MYQORZO**	CAMZYOS
Pulmonary Arterial Hypertension (PAH) Agents	**WINREVAIR**	Coverage may be approved for the treatment of Pulmonary Arterial Hypertension (PAH) under certain conditions.
DERMATOLOGICAL Miscellaneous Topical Dermatological Agents	**ZTLIDO**	lidocaine 5% patch
DIABETES Biguanide Agents	**metformin 625mg, 750mg tablets;** METFORMIN 625MG TABLETS	metformin 500mg, 850mg or 1,000mg tablets
Insulins	U-100: ADMELOG, APIDRA, FIASP, HUMALOG VIAL, INSULIN ASPART, KIRSTY, **LYUMJEV,** NOVOLOG, RELION NOVOLOG U-200: **LYUMJEV** Inhalation: AFREZZA	U-100: HUMALOG (CARTRIDGE, KWIKPEN, JUNIOR KWIKPEN), INSULIN LISPRO, MERILOG U-200: HUMALOG KWIKPEN
GASTROINTESTINAL Anti-Ulcer Agents	**sucralfate suspension,** CARAFATE	sucralfate tablets

© 2026 Evernorth Health Services. All rights reserved.
All trademarks are the property of their respective owners

EVERNORTH HEALTH SERVICES

Single-source brand and generic exclusions (continued)

DRUG CLASS	EXCLUDED MEDICATIONS	PREFERRED ALTERNATIVES
MUSCULOSKELETAL & RHEUMATOLOGY Gout Therapy	**GLOPERBA**	colchicine, MITIGARE
ONCOLOGY Bruton Tyrosine Kinase Inhibitors	**BRUKINSA,** JAYPIRCA	For Mantle Cell Lymphoma: CALQUENCE For Chronic Lymphocytic Leukemia, Small Lymphocytic Lymphoma: CALQUENCE, IMBRUVICA For BRUKINSA only: Coverage may be approved for treatment of Waldenström's Macroglobulinemia under certain conditions.
OPHTHALMIC Ophthalmic Agents (Vascular Endothelial Growth Inhibitors)	**BYOOVIZ,** LUCENTIS	CIMERLI
Ophthalmic Anti-Inflammatory	BYQLOVI, CLOBETASOL DROPS, FLAREX, FML FORTE, **LOTEMAX OINTMENT, LOTEMAX SM,** MAXIDEX, PRED MILD	dexamethasone drops, difluprednate drops, fluorometholone drops, loteprednol 0.5% drops, prednisolone drops
Ophthalmic Non-Steroidal Anti-Inflammatory Drugs (NSAIDs)	ACUVAIL, **ILEVRO,** NEVANAC	bromfenac drops, diclofenac drops, ketorolac drops
MISCELLANEOUS AGENTS Cardiomyopathy & Polyneuropathy of Hereditary Transthyretin-Mediated Amyloidosis	**AMVUTTRA**	HTTR-C: VYNDAMAX Coverage may be approved for treatment of Polyneuropathy of Hereditary Transthyretin-Mediated Amyloidosis (hATTR) under certain conditions.
	ATTRUBY	VYNDAMAX
Hypoactive Sexual Desire Disorder Agents	**ADDYI**	VYLESSI
Immune Globulins	GAMMAKED, **GAMMAPLEX, PANZYGA,** QIVIGY, YIMMUGO	IV: GAMMAGARD LIQUID, GAMMAGARD LIQUID ERC, GAMMAGARD S-D, GAMUNEX-C SC: GAMMAGARD LIQUID, GAMMAGARD LIQUID ERC, GAMUNEX-C, XEMBIFY
Infused Non-TNF Biologics - Ustekinumab Agents	OTULFI IV, PYZCHIVA IV, **SELARSDI IV,** STARJEMZA IV, STELARA IV, STEQEYMA IV, USTEKINUMAB IV, WEZLANA IV	IMULDOSA IV, USTEKINUMAB-TTWE IV (by Quallent), YESINTEK IV, ENTYVIO IV, OMVOH, SKYRIZI, TREMFYA

Indication-based management

DRUG CLASS	EXCLUDED MEDICATIONS	PREFERRED ALTERNATIVES
Adalimumab Products for Inflammatory Conditions‡	ADALIMUMAB-AACF, IDACIO ADALIMUMAB-AATY, YUFLYMA ADALIMUMAB-BWW ADADALIMUMAB-FKJP, HULIO ADALIMUMAB-RYVK (by Teva) ABRILADA AMJEVITA CYLTEZO HADLIMA HUMIRA HYRIMOZ YUSIMRY	ADALIMUMAB-ADAZ ADALIMUMAB-ADBM (by Boehringer Ingelheim & Quallent) SIMLANDI
Tocilizumab Products for Inflammatory Conditions‡	ACTEMRA SC, AVTOZMA SC	TYENNE SC**

© 2026 Evernorth Health Services. All rights reserved.
All trademarks are the property of their respective owners

EVERNORTH HEALTH SERVICES

Indication-based management (continued)

DRUG CLASS	EXCLUDED MEDICATIONS	PREFERRED ALTERNATIVES
Ustekinumab Products for Inflammatory Conditions‡	OTULFI SC, PYZCHIVA SC, **SELARSDI SC,** STARJEMZA SC, STELARA SC, STEQEYMA SC, USTEKINUMAB SC, USTEKINUMAB-AAUZ SC, USTEKINUMAB-AEKN SC, WEZLANA SC	IMULDOSA SC, USTEKINUMAB-TTWE SC (by Quallent), YESINTEK SC
Referenced excluded medications for Inflammatory Conditions‡ as indicated	KINERET, SILIQ	See below for Preferred Alternatives

DRUG CLASS	OTHER MEDICATIONS	PREFERRED ALTERNATIVES
Inflammatory Conditions‡	All other Brand Name medications for Inflammatory Conditions may require a trial of one or more Preferred medications as part of the Formulary exceptions process.	Preferred: ADALIMUMAB-ADAZ, ADALIMUMAB-ADBM (by Boehringer Ingelheim & Quallent), COSENTYX SC, ENBREL, ICOTYDE, IMULDOSA SC, OMVOH SC, OTEZLA, OTEZLA XR, RINVOQ ER, RINVOQ LQ, SIMLANDI, SKYRIZI SC, SOTYKTU, TALTZ, TREMFYA SC, tofacitinib, tofacitinib er, USTEKINUMAB-TTWE SC (by Quallent), VELSIPITY, YESINTEK SC, ZYMFENTRA Preferred for Non-Radiographic Axial Spondyloarthritis (nr-axSpA) only: CIMZIA, COSENTYX SC, TALTZ **Preferred after use of one Preferred Medication: CIMZIA (for Crohn's Disease only), SIMPONI 100MG, TYENNE SC

Multi-source brand exclusions

The generic equivalents of the following brand-name medications are covered on the National Preferred Formulary FDA-approved generic medications meet strict standards and contain the same active ingredients as their corresponding brand-name medications, although they may have a different appearance.

XELJANZ
XELJANZ XR

Excluded to Preferred

LEDIPASVIR-SOFOSBUVIR
SOFOSBUVIR/VELPATASVIR

Bolded Excluded Medications are new for 01/01/2027

‡ Please note that PDL and product placement for treatment of Inflammatory and Atopic Conditions in the Inflammatory and Atopic Conditions Care Value (IACCV) Program are subject to change throughout the year based upon changes in market dynamics, new indications for existing products, biosimilar and new product launches.

© 2026 Evernorth Health Services. All rights reserved.
All trademarks are the property of their respective owners

EVERNORTH HEALTH SERVICES