Legislative Action Meeting
Monday, July 20, 2026 7:00 PM Eastern

Keith Valley Middle School Community Room
227 Meetinghouse Road
Horsham, PA 19044

David Brown:	Absent
Theresa Brown:	Absent
Susan Hunsinger-Hoff:	Present
Dr. Robert Jarvis:	Present
Katherine Kahn:	Absent
Madison Pease:	Present
Ashley Pierson:	Present
Denise Schultz:	Present
Jennifer Wilson:	Present

Present: 6, Absent: 3.

1. Opening of Meeting
    - 1.A. Welcome and Call to Order
    - 1.B. Flag Salute
    - 1.C. Roll Call
    - 1.D. Announcement of Executive Session(s)
2. Committee Reports and Recommendations
    - 2.A. Curriculum Committee Report
    - 2.B. Facilities Committee Report
    - 2.C. Finance Committee Report
    - 2.D. Policy Committee Report
    - 2.E. Report on Human Resources Action Items
3. Community Input
    - 3.A. Community Input on Agenda Items
4. Review and Approve Minutes
    - 4.A. Approve the June 15, 2026 Legislative Action Meeting Minutes

Hatboro-Horsham School District

Legislative Action Meeting Monday, June 15, 2026

1. Opening of Meeting

A. Welcome and Call to Order

Board President David Brown called the meeting to order at 7:00 PM.

B. Flag Salute

Mr. Brown led the Pledge of Allegiance.

C. Roll Call

Board Secretary Bill Stone called the roll.

Board Members Present: Theresa Brown, Susan Hunsinger-Hoff, Robert Jarvis, Katherine Kahn, Madison Pease, Ashley Pierson, Jennifer Wilson, David Brown
Board Members Absent: Denise Schultz

Other attendees included: Dr. Scott T. Eveslage, Superintendent; Dr. Ted M. Domers, Assistant Superintendent; Bill Stone, Director of Business Affairs; Dr. Andre' McLaurin, Director of Educational Programming; Christine Welsh, Director of Human Resources; Dr. Brea D'Angelo, Director of Educational Affairs; and Peter Amuso, Solicitor, from Clarke Gallagher Barbiero Amuso & Glassman, LLC.

D. Announcement of Executive Session

There was an executive session held on June 1, 2026 to discuss real estate, legal matters, personnel matters, school safety, and matters on the agenda. The meeting lasted approximately 55 minutes.

There was an executive session immediately preceding this meeting to discuss legal updates, real estate, personnel matters, and the matters to be considered on this agenda. Rick Kerrigan, Director of Safety and Security, also delivered the annual Act 44 safety and security presentation during the executive session. The meeting lasted approximately 60 minutes.

2. Recognitions & Presentations

A. Keith Valley Middle School 3-Year Distinguished Honors Awards

Mr. Jonathan Kircher, Keith Valley Principal, and Ms. Stephanie Costello, Assistant Principal for 8th grade, announced the Keith Valley students that received Distinguished Honors recognition in each marking period over all three years at Keith Valley Middle School.

B. 2025-2026 HHSD Retirees

The Administration recognized the Hatboro-Horsham School District employees who retired in the 2025-2026 school year.

C. 2026-2027 Final Budget Presentation

Dr. Eveslage and Mr. Stone presented the Final 2026-2027 Budget. Mr. Stone reviewed the details of the Final Budget, including the revenue, expenditures, and proposed real estate tax increase. He shared historical and comparative data about the tax increase and how it had contributed to the District's financial position. He also provided details about the District's tax rebate programs.

3. Committee Reports and Recommendations

A. Curriculum Committee Report

Ms. Hunsinger-Hoff reported that the Curriculum Committee did not meet in June and that there are no curriculum items on the agenda for the Board's consideration.

B. Facilities Committee Report

Ms. Pierson reported on the items that the Facilities Committee discussed at the June 1 Work Session meeting that were on the agenda for the Board's consideration, and she reported on other Facilities items that were on the agenda for the Board's consideration.

C. Finance Committee Report

Ms. Brown reported on the items that the Finance Committee discussed at the June 1 Work Session meeting that were on the agenda for the Board's consideration, and she reported on other Finance items that were on the agenda for the Board's consideration.

D. Policy Committee Report

Dr. Domers reported on the seven Policies that the Policy Committee discussed at the June 2 Work Session meeting that were on the agenda for the Board's consideration for a Second Reading and Final Adoption.

E. Report on Human Resources Action Items

Ms. Welsh reported on the Human Resources items that were on the agenda for the Board's consideration.

4. Community Input

A. Community Input on Agenda Items

There was no Community Input.

5. Review and Approve Minutes

A. Approve the May 18, 2026 Legislative Action Meeting Minutes

Motion to approve the May 18, 2026 Legislative Action Meeting Minutes

Motion by Jennifer Wilson, second by Susan Hunsinger-Hoff.
Final Resolution: Motion Carries
Aye: Theresa Brown, Susan Hunsinger-Hoff, Robert Jarvis, Katherine Kahn, Madison Pease, Ashley Pierson, Jennifer Wilson, David Brown

B. Approve the June 1, 2026 Work Session/Committee Meeting Minutes

Motion to approve the June 1, 2026 Work Session/Committee Meeting Minutes

Motion by Jennifer Wilson, second by Susan Hunsinger-Hoff.
Final Resolution: Motion Carries
Aye: Theresa Brown, Susan Hunsinger-Hoff, Robert Jarvis, Katherine Kahn, Madison Pease, Ashley Pierson, Jennifer Wilson, David Brown

6. Consent Agenda Items

A. Approve General Fund Payment Registers

B. Approve Budget Transfer Report

C. Approve Capital Reserve and Capital Projects Fund Reports

D. Approve Debt Service Fund Reports

E. Approve Food Service Fund Reports

F. Approve Medical Fund Reports

G. Approve Student Activities Fund Reports

H. Approve Student Scholarship and Memorial Fund Reports

I. Approve Tax Collector's Report

J. Approve Treasurer's Financial Reports

K. Approve or Ratify Contracts

The Administration recommends the approval or ratification of the following contracts:

Vendor	Description	Amount	Contract Term	Funding Source
Bucks-Mont Party Rental	Revised contract from April 2026	$245.03	FY 2025-2026	Blair Mill Elementary School Budget

The LifeWorks School	Annual agreement to provide specialized education services	Various - See Attachment	FY 2026-2027	Special Services Budget
Montgomery County Intermediate Unit	Professional Development Service Agreement	$4,200.00	FY 2026-2027	Curriculum Budget
HopSkipDrive	Student Transportation Services	Base Fare - $67.00 Per Mile Fee - $2.90 Min.Trip Fee - $75.00	FY 2026-2027	Transportation Budget
Level Data DealRoom	Student Data Software	$3,188.64 per year	FY 2026-2027 FY 2027-2028	Technology Budget
Music Theatre International	License Fee and materials cost for Keith Valley Middle School Musical	$1,419.00	FY 2026-2027	Keith Valley Middle School Student Activity Budget
Speech Pathology Consultants, Inc.	Speech Language Pathology Services for ESY and Regular School Year	$91.00/Hour	FY 2026-2027	Special Services Budget
Doyle Window Tinting	Window tinting services for Keith Valley Middle School	$11,214.00	Upon Completion	KV Construction Fund
Brandywine Virtual Academy	K-12 Virtual Educational Services	pricing per credit/semester	FY 2026-2027	Administration Budget
Qualtrics	Survey and analytics program	$22,720.00	FY 2026-2027	Curriculum Budget
Independence Blue Cross	Revised contract for administrative services for the District's medical and prescription drug programs	Varies by year and by service	9/1/2024-8/31/2027	Human Resources Budget
Classic Ski Tours	High School Ski Club trip	$449-$785/night based on occupancy	FY 2026-2027	Participating Students
Special Education Service Contracts	Contracted Service Providers for upcoming extended school year (ESY) per attached list	Various - see attachment	FY 2026-2027	Special Services Budget
ProCare	Paraprofessional staffing services	$40/hour per paraprofessional position	FY 2026-2027	Special Services Budget
Instructure	Canvas Subscription Renewal K-12	$40,323.36	FY 2026-2027	Curriculum Budget
The Communication Solutions Group	Media and Public Relations Consulting	$4,000.00/month	FY 2026-2027	Administration Budget

L. Approve Conference Attendance

M. Approve Student Trips

N. Approve Consent Agenda Items A-M

Motion to approve Consent Agenda Items 6A through 6M

Motion by Madison Pease, second by Ashley Pierson.
Final Resolution: Motion Carries
Aye: Theresa Brown, Susan Hunsinger-Hoff, Robert Jarvis, Katherine Kahn, Madison Pease, Ashley Pierson, Jennifer Wilson, David Brown

7. Facilities Committee Recommendations and Action Items

A. Approve Change Orders for the Keith Valley Project

Motion to approve change orders for the Keith Valley Middle School project

Motion by Robert Jarvis, second by Katherine Kahn.
Final Resolution: Motion Carries
Aye: Theresa Brown, Susan Hunsinger-Hoff, Robert Jarvis, Katherine Kahn, Madison Pease, Ashley Pierson, Jennifer Wilson, David Brown

B. Approve Change Orders

Motion to approve change orders for summer capital projects

Motion by Robert Jarvis, second by Katherine Kahn.
Final Resolution: Motion Carries
Aye: Theresa Brown, Susan Hunsinger-Hoff, Robert Jarvis, Katherine Kahn, Madison Pease, Ashley Pierson, Jennifer Wilson, David Brown

C. Approve Capital Project and Proposal to Replace Air Handling Unit

Motion to approve a capital project and approval of a proposal to replace an air handling unit at Hatboro-Horsham High School

Motion by Robert Jarvis, second by Katherine Kahn.
Final Resolution: Motion Carries
Aye: Theresa Brown, Susan Hunsinger-Hoff, Robert Jarvis, Katherine Kahn, Madison Pease, Ashley Pierson, Jennifer Wilson, David Brown

D. Approve Keith Valley Middle School Purchase

Motion to approve purchases of a water reel for the new Keith Valley Middle School

Motion by Robert Jarvis, second by Katherine Kahn.
Final Resolution: Motion Carries
Aye: Theresa Brown, Susan Hunsinger-Hoff, Robert Jarvis, Katherine Kahn, Madison Pease, Ashley Pierson, Jennifer Wilson, David Brown

E. Approve Bid Award for Liquefied Propane Gas

Motion to award bid for Liquefied Propane Gas to Rhoads Energy

Motion by Robert Jarvis, second by Katherine Kahn.
Final Resolution: Motion Carries
Aye: Theresa Brown, Susan Hunsinger-Hoff, Robert Jarvis, Katherine Kahn, Madison Pease, Ashley Pierson, Jennifer Wilson, David Brown

F. Approve Electrical Trenching and Paving Bid

Motion to approve the award of Base Bid in the amount of $16,850.00 to T. Schiefer Contractors for electrical trenching and paving at Hatboro-Horsham High School

Motion by Robert Jarvis, second by Katherine Kahn.
Final Resolution: Motion Carries
Aye: Theresa Brown, Susan Hunsinger-Hoff, Robert Jarvis, Katherine Kahn, Madison Pease, Ashley Pierson, Jennifer Wilson, David Brown

8. Finance Committee Recommendations and Action Items

A. Approve 2026-2027 Final General Fund Budget

Motion to approve the General Fund Budget for the 2026-2027 Fiscal Year and the resolutions for taxing purposes.

Motion by Theresa Brown, second by Susan Hunsinger-Hoff.
Final Resolution: Motion Carries
Aye: Theresa Brown, Susan Hunsinger-Hoff, Robert Jarvis, Katherine Kahn, Madison Pease, Ashley Pierson, Jennifer Wilson, David Brown

B. Approve 2026-2027 Homestead and Farmstead Exclusion Resolutions

Motion to approve the 2026-2027 Homestead and Farmstead Exclusion Resolution.

Motion by Theresa Brown, second by Susan Hunsinger-Hoff.
Final Resolution: Motion Carries
Aye: Theresa Brown, Susan Hunsinger-Hoff, Robert Jarvis, Katherine Kahn, Madison Pease, Ashley Pierson, Jennifer Wilson, David Brown

C. Approve Real Estate Tax Discount and Penalty Resolution

Motion to approve the attached resolution for establishing rates of discount and penalty for real estate tax payments for 2026-2027.

Motion by Theresa Brown, second by Susan Hunsinger-Hoff.
Final Resolution: Motion Carries
Aye: Theresa Brown, Susan Hunsinger-Hoff, Robert Jarvis, Katherine Kahn, Madison Pease, Ashley Pierson, Jennifer Wilson, David Brown

D. Approve Property Tax Rebate Programs for 2026-2027

Motion to renew the Senior Citizen Property Tax Rebate Program Resolution and the Volunteer Emergency Services Tax Rebate Program Resolution.

Motion by Theresa Brown, second by Susan Hunsinger-Hoff.
Final Resolution: Motion Carries
Aye: Theresa Brown, Susan Hunsinger-Hoff, Robert Jarvis, Katherine Kahn, Madison Pease, Ashley Pierson, Jennifer Wilson, David Brown

E. Approve Establishment of Committed Fund Balance for Fiscal Year Ending June 30, 2026

Motion to approve the establishment of committed fund balance for the fiscal year ending June 30, 2026 in accordance with the provisions of Governmental Accounting Standards Board (GASB) Statement No. 54.

Motion by Theresa Brown, second by Susan Hunsinger-Hoff.
Final Resolution: Motion Carries
Aye: Theresa Brown, Susan Hunsinger-Hoff, Robert Jarvis, Katherine Kahn, Madison Pease, Ashley Pierson, Jennifer Wilson, David Brown

F. Approve Purchasing Cooperatives for 2026-2027 Fiscal Year

Motion to approve the use of purchasing cooperatives for the 2026-2027 fiscal year.

Motion by Theresa Brown, second by Susan Hunsinger-Hoff.
Final Resolution: Motion Carries
Aye: Theresa Brown, Susan Hunsinger-Hoff, Robert Jarvis, Katherine Kahn, Madison Pease, Ashley Pierson, Jennifer Wilson, David Brown

G. Approve Insurance Renewals for 2026-2027

Motion to approve insurance renewals for the 2026-2027 fiscal year.

Motion by Theresa Brown, second by Susan Hunsinger-Hoff.
Final Resolution: Motion Carries
Aye: Theresa Brown, Susan Hunsinger-Hoff, Robert Jarvis, Katherine Kahn, Madison Pease, Ashley Pierson, Jennifer Wilson, David Brown

H. Approve Bank Account Listing

Motion to approve the annual listing of bank accounts.

Motion by Theresa Brown, second by Susan Hunsinger-Hoff.
Final Resolution: Motion Carries
Aye: Theresa Brown, Susan Hunsinger-Hoff, Robert Jarvis, Katherine Kahn, Madison Pease, Ashley Pierson, Jennifer Wilson, David Brown

I. Approve Disposal of Obsolete Equipment

Motion to approve disposal of obsolete equipment.

Motion by Theresa Brown, second by Susan Hunsinger-Hoff.
Final Resolution: Motion Carries
Aye: Theresa Brown, Susan Hunsinger-Hoff, Robert Jarvis, Katherine Kahn, Madison Pease, Ashley Pierson, Jennifer Wilson, David Brown

J. Approve Tax Assessment Stipulation

Motion to approve tax assessment stipulation between Hatboro-Horsham School District and commercial property owner.

Motion by Theresa Brown, second by Susan Hunsinger-Hoff.
Final Resolution: Motion Carries
Aye: Theresa Brown, Susan Hunsinger-Hoff, Robert Jarvis, Katherine Kahn, Madison Pease, Ashley Pierson, Jennifer Wilson, David Brown

K. Approve Tax Year 2027 District-Initiated Tax Assessment Appeals

Motion to Approve District-Initiated Tax Assessment Appeals on the Tax Year 2027.

Motion by Robert Jarvis, second by Theresa Brown.
Final Resolution: Motion Carries
Aye: Theresa Brown, Susan Hunsinger-Hoff, Robert Jarvis, Katherine Kahn, Madison Pease, Ashley Pierson, Jennifer Wilson
Abstain: David Brown

9. Human Resources Recommendations and Action Items

A. Approve Human Resources Action Items

The Administration recommends approval of the attached Human Resources Action Items, including but not limited to Hires, Changes of Status, Resignations, Retirements, Leaves of Absence, Substitute Employment, and Extra Pay per District Policy.

Motion by Susan Hunsinger-Hoff, second by Jennifer Wilson.
Final Resolution: Motion Carries
Aye: Theresa Brown, Susan Hunsinger-Hoff, Robert Jarvis, Katherine Kahn, Madison Pease, Ashley Pierson, Jennifer Wilson, David Brown

B. Approve Revised Compensation and Benefits Plan for Act 93 Administrators

Motion to approve revisions to the Compensation and Benefits Plan for the District's Act 93 Administrators.

Motion by Susan Hunsinger-Hoff, second by Jennifer Wilson.
Final Resolution: Motion Carries
Aye: Theresa Brown, Susan Hunsinger-Hoff, Robert Jarvis, Katherine Kahn, Madison Pease, Ashley Pierson, Jennifer Wilson, David Brown

C. Approve Administrative Salary Adjustments for 2026-2027

Motion to approve administrative salary adjustments for the 2026-2027 fiscal year in accordance with the Act 93 compensation plan and individual employment agreements.

Motion by Susan Hunsinger-Hoff, second by Jennifer Wilson.
Final Resolution: Motion Carries
Aye: Theresa Brown, Susan Hunsinger-Hoff, Robert Jarvis, Katherine Kahn, Madison Pease, Ashley Pierson, Jennifer Wilson, David Brown

10. Policy Committee Recommendations and Action Items

A. Approve Second Reading and Final Adoption of Revised Policy #201, Admission of Students

B. Approve Second Reading and Final Adoption of Revised Policy #221, Dress and Grooming

C. Approve Second Reading and Final Adoption of Revised Policy #325, Dress and Grooming

D. Approve Second Reading and Final Adoption of Revised Policy #332, Working Periods

E. Approve Second Reading and Final Adoption of Revised Policy #619, District Audit

F. Approve Second Reading and Final Adoption of Revised Policy #707, Use of School Facilities

G. Approve Second Reading and Final Adoption of Revised Policy #818, Contracted Services

Motion to Approve Second Reading and Final Adoption of items 10A through 10G by Susan Hunsinger-Hoff, and seconded by Theresa Brown. Ms. Wilson asked about a revision to Policy #221 that had been discussed and not made in the latest draft. Dr. Domers responded that the Administration did not consider the revision to provide appropriate clarity.

Ms. Wilson made a motion to amend the motion on the table to approve Second Reading and Final Adoption of items 10A, 10C, 10D, 10E, 10F, and 10G, which was seconded by Katherine Kahn. Dr. Jarvis commented that it may be appropriate to add the discussed revision to Policy #325. Dr. Eveslage and Mr. Amuso suggested that Policy #221 and Policy #325 either be approved as currently written or be removed from the agenda for further revision.

Dr. Jarvis made a motion to amend the amended motion to approve Second Reading and Final Adoption of items 10A, 10D, 10E, 10F, and 10G and to table items 10B and 10C, which was seconded by Ashley Pierson.
Final Resolution: Motion Carries
Aye: Theresa Brown, Susan Hunsinger-Hoff, Robert Jarvis, Katherine Kahn, Madison Pease, Ashley Pierson, Jennifer Wilson, David Brown

Motion to approve Second Reading and Final Adoption of items 10A, 10D, 10E, 10F, and 10G

Motion by Jennifer Wilson, second by Susan Hunsinger-Hoff.
Final Resolution: Motion Carries
Aye: Theresa Brown, Susan Hunsinger-Hoff, Robert Jarvis, Katherine Kahn, Madison Pease, Ashley Pierson, Jennifer Wilson, David Brown

11. Special Services Action Items

A. Approve Homebound Tutor Assignments

The Administration recommends the approval of homebound instruction for the remainder of the school year.

Motion by Ashley Pierson, second by Madison Pease.
Final Resolution: Motion Carries
Aye: Theresa Brown, Susan Hunsinger-Hoff, Robert Jarvis, Katherine Kahn, Madison Pease, Ashley Pierson, Jennifer Wilson, David Brown

B. Approve Settlement Agreement

Motion to approve settlement agreement

Motion by Ashley Pierson, second by Madison Pease.
Final Resolution: Motion Carries
Aye: Theresa Brown, Susan Hunsinger-Hoff, Robert Jarvis, Katherine Kahn, Madison Pease, Ashley Pierson, Jennifer Wilson, David Brown

12. Other Action Items

A. Appoint Federal Programs Coordinator

Motion to appoint Dr. Andre' McLaurin as the District's Federal Programs Coordinator effective July 1, 2026

Motion by Ashley Pierson, second by Katherine Kahn.
Motion Carries
Aye: Theresa Brown, Susan Hunsinger-Hoff, Robert Jarvis, Katherine Kahn, Madison Pease, Ashley Pierson, Jennifer Wilson, David Brown

13. Liaison Reports and Informational Items

A. Student Board Representatives Report

Charlotte Lim reported on Advanced Placement Exams, Final Assessments, Prom, Graduation and Memory Walks.

B. Eastern Center for Arts and Technology Liaison Report

Ms. Wilson reported that there has not been a meeting since the last meeting. The next meeting is June 17, 2026.

C. Safe Schools Committee Liaison Report

Ms. Kahn reported that the Safe Schools Committee met on May 21, 2026. She reported on mandatory monthly Emergency Drills, recognizing and responding to Nihilistic violence, the Online Threat Landscape Seminar, Special Olympics, and school safety issues.

D. Federal Programs Liaison Report

Dr. McLaurin reported on Summer Academy & KV Success Academy. He also reported on the Summer Meal Program.

E. Montgomery County Intermediate Unit Liaison Report

Dr. Jarvis reported that the MCIU meeting was May 27, 2026. Dr. Jarvis reported on MCIU Global, a learning program to expand opportunities internationally. The next meeting is June 24, 2026.

F. Pennsylvania School Boards Association Liaison Report

Ms. Brown reported on PSBA training on the new PSBA Policy portal and Keystone Agenda.

G. Enrollment Report

Informational purposes only.

H. Superintendent's Report

Dr. Eveslage congratulated KV students, retirees, and new staff that were recognized at the meeting. He also highlighted the AP Statistics fair, athletic accomplishments, and the Eastern Center Student of the Month. He congratulated all the Hatboro-Horsham students who graduated and were promoted. He announced that this would be our last meeting using the Board Docs platform and for the July meeting we would be using Keystone Agenda. He recognized that tonight was Dr. Brea D'Angelo's last meeting at Hatboro-Horsham and wished her well as she becomes the Superintendent at Jenkintown School District.

14. Second Community Input

A. Community Input on Agenda or Non-Agenda Items

Melissa Ellis, Horsham, commented about the budget and real estate tax increases.

15. Comments from Board Members and Superintendent

A. Open for Comments from Superintendent and Board Members

Ms. Brown thanked Dr. D'Angelo for her outstanding work with District students.

16. Adjournment

A. Adjourn the Meeting

Motion to adjourn the meeting

Motion by Madison Pease, second by Susan Hunsinger-Hoff.
Final Resolution: Motion Carries
Aye: Theresa Brown, Susan Hunsinger-Hoff, Robert Jarvis, Katherine Kahn, Madison Pease, Ashley Pierson, Jennifer Wilson, David Brown

The meeting was adjourned at 8:23 PM

Respectfully submitted,

Bill Stone
Board Secretary

5. Consent Agenda Items
    5.A. Approve General Fund Payment Registers
    5.B. Approve Capital Reserve Fund and Capital Projects Fund Reports

School District of Hatboro-Horsham

CAPITAL PROJECTS FUND BALANCE SHEET As of 06/30/2026

Fiscal Year: 2025-2026

ASSETS		
0100-CASH AND INVESTMENTS		
0101-Cash (+)	$4,980,453.05	
Sub-total : 0100-CASH AND INVESTMENTS	$4,980,453.05	
Total : ASSETS		$4,980,453.05
LIABILITIES		
0421-ACCOUNTS PAYABLE		
0421-Accounts Payable (-)	$104,402.95	
Sub-total : 0421-ACCOUNTS PAYABLE	($104,402.95)	
Total : LIABILITIES	($104,402.95)	
EQUITY		
0790-NET POSITION		
0790-Net Position Reserved for Capital Projects (-)	$16,046,144.00	
Sub-total : 0790-NET POSITION	($16,046,144.00)	
NET SURPLUS/(DEFICIT)		
NET SURPLUS/(DEFICIT) (+)	$11,170,093.90	
Sub-total : NET SURPLUS/(DEFICIT)	$11,170,093.90	
Total : EQUITY	($4,876,050.10)	
Total LIABILITIES + EQUITY		($4,980,453.05)

End of Report

School District of Hatboro-Horsham

CAPITAL PROJECTS FUND REPORT For the Period 06/01/2026 through 06/30/2026

Fiscal Year: 2025-2026

	06/01/2026 - 06/30/2026	Year To Date
INCOME		
6000-LOCAL REVENUE		
6500-Interest Earnings (-)	$14,844.80	$391,490.60
Sub-total : 6000-LOCAL REVENUE	($14,844.80)	($391,490.60)
Total : INCOME	($14,844.80)	($391,490.60)
EXPENSES		
300-PROFESSIONAL SERVICES		
330-Professional Services (+)	$133,914.03	$623,186.97
Sub-total : 300-PROFESSIONAL SERVICES	$133,914.03	$623,186.97
400-PROPERTY SERVICES		
430-Repairs & Maintenance Services (+)	$16,938.00	$1,504,796.28
450-Construction Services (+)	$93,060.00	$7,155,993.30
Sub-total : 400-PROPERTY SERVICES	$109,998.00	$8,660,789.58
700-EQUIPMENT		
710-Land and Improvements (+)	$8,654.01	$61,772.51
750-Equipment-New (+)	$0.00	$1,207,810.87
Sub-total : 700-EQUIPMENT	$8,654.01	$1,269,583.38
Total : EXPENSES	$252,566.04	$10,553,559.93
NET SURPLUS/(DEFICIT)	$237,721.24	$10,162,069.33

End of Report

School District of Hatboro-Horsham

CAPITAL RESERVE FUND BALANCE SHEET As of 06/30/2026

Fiscal Year: 2025-2026

ASSETS		
0100-CASH AND INVESTMENTS		
0101-Cash (+)	$10,525,744.58	
Sub-total : 0100-CASH AND INVESTMENTS	$10,525,744.58	
Total : ASSETS		$10,525,744.58
EQUITY		
0790-NET POSITION		
0790-Net Position Reserved for Capital Projects (-)	$15,730,810.00	
Sub-total : 0790-NET POSITION	($15,730,810.00)	
NET SURPLUS/(DEFICIT)		
NET SURPLUS/(DEFICIT) (+)	$5,548,803.08	
Sub-total : NET SURPLUS/(DEFICIT)	$5,548,803.08	
Total : EQUITY	($10,182,006.92)	
Total LIABILITIES + EQUITY		($10,182,006.92)

End of Report

School District of Hatboro-Horsham

CAPITAL RESERVE FUND REPORT For the Period 06/01/2026 through 06/30/2026

Fiscal Year: 2025-2026

	06/01/2026 - 06/30/2026	Year To Date
INCOME		
6000-LOCAL REVENUE		
6500-Interest Earnings (-)	$31,683.36	$472,295.33
Sub-total : 6000-LOCAL REVENUE	($31,683.36)	($472,295.33)
Total : INCOME	($31,683.36)	($472,295.33)
EXPENSES		
800-OTHER OBJECTS		
810-Dues and Fees (+)	$0.00	$8,406.54
Sub-total : 800-OTHER OBJECTS	$0.00	$8,406.54
300-PROFESSIONAL SERVICES		
330-Professional Services (+)	$14,433.34	$95,079.18
Sub-total : 300-PROFESSIONAL SERVICES	$14,433.34	$95,079.18
400-PROPERTY SERVICES		
430-Repairs & Maintenance Services (+)	$581,386.50	$3,889,371.19
450-Construction Services (+)	$239,398.15	$838,300.26
Sub-total : 400-PROPERTY SERVICES	$820,784.65	$4,727,671.45
600-SUPPLIES		
610-General Supplies (+)	$0.00	$8,708.42
Sub-total : 600-SUPPLIES	$0.00	$8,708.42
700-EQUIPMENT		
750-Equipment-New (+)	$0.00	$856,232.82
Sub-total : 700-EQUIPMENT	$0.00	$856,232.82
Total : EXPENSES	$835,217.99	$5,696,098.41
NET SURPLUS/(DEFICIT)	$803,534.63	$5,223,803.08

End of Report

5.C. Approve Debt Service Fund Reports

School District of Hatboro-Horsham

DEBT SERVICE FUND BALANCE SHEET As of 06/30/2026

Fiscal Year: 2025-2026

ASSETS		
0100-CASH AND INVESTMENTS		
0101-Cash and Investments (+)	$15,260,525.69	
Sub-total : 0100-CASH AND INVESTMENTS	$15,260,525.69	
Total : ASSETS		$15,260,525.69
EQUITY		
0790-NET POSITION		
0790-Net Position for Future Debt Service (-)	$3,100,930.00	
Sub-total : 0790-NET POSITION	($3,100,930.00)	
0840-ASSIGNED FUND BALANCE		
0840-Assigned Fund Balance (-)	$11,569,962.00	
Sub-total : 0840-ASSIGNED FUND BALANCE	($11,569,962.00)	
NET SURPLUS/(DEFICIT)		
NET SURPLUS/(DEFICIT) (+)	($589,633.69)	
Sub-total : NET SURPLUS/(DEFICIT)	($589,633.69)	
Total : EQUITY	($15,260,525.69)	
Total LIABILITIES + EQUITY		($15,260,525.69)

End of Report

School District of Hatboro-Horsham

DEBT SERVICE FUND REPORT For the Period 06/01/2026 through 06/30/2026

Fiscal Year: 2025-2026

	06/01/2026 - 06/30/2026	Year To Date
INCOME		
6000-LOCAL REVENUE		
6500-Interest Earnings (-)	$47,311.12	$589,633.69
Sub-total : 6000-LOCAL REVENUE	($47,311.12)	($589,633.69)
Total : INCOME	($47,311.12)	($589,633.69)
NET SURPLUS/(DEFICIT)	($47,311.12)	($589,633.69)

End of Report

5.D. Approve Food Service Fund Reports

School District of Hatboro-Horsham

FOOD SERVICE FUND BALANCE SHEET As of 06/30/2026

Fiscal Year: 2025-2026

ASSETS		
0100-CASH AND INVESTMENTS		
0101-Cash (+)	$2,963,195.96	
0103-Petty Cash (+)	$1,575.51	
Sub-total : 0100-CASH AND INVESTMENTS	$2,964,771.47	
0150-OTHER RECEIVABLES		
0150-Other Receivables (+)	$14,592.49	
Sub-total : 0150-OTHER RECEIVABLES	$14,592.49	
0200-FIXED ASSETS (NET ACCUMULATED DEPRECIATION)		
0231-Machinery and Equipment (+)	$873,466.00	
0240-Accumulated Depreciation (+)	($777,114.03)	
Sub-total : 0200-FIXED ASSETS (NET ACCUMULATED DEPRECIATION)	$96,351.97	
0130-DUE FROM OTHER FUNDS		
0132-Due From Other Funds (+)	($543,127.89)	
Sub-total : 0130-DUE FROM OTHER FUNDS	($543,127.89)	
0140-GOVERNMENT RECEIVABLES		
0142-State Subsidy Receivable (+)	($5,151.44)	
0143-Federal Subsidy Receivable (+)	($10,505.01)	
Sub-total : 0140-GOVERNMENT RECEIVABLES	($15,656.45)	
0170-INVENTORIES		
0170-Inventories (+)	$107,921.25	
Sub-total : 0170-INVENTORIES	$107,921.25	
0910-DEFERRED OUTFLOWS OF RESOURCES		
0910-Deferred Outflows of Resources (+)	$366,000.00	
Sub-total : 0910-DEFERRED OUTFLOWS OF RESOURCES	$366,000.00	
Total : ASSETS		$2,990,852.84
LIABILITIES		
0440-Compensated Absences & OPEB Liabilities		
0444-Compensated Absences Payable (-)	$70,384.00	
0446-Other Post-Employment Benefits Liability (-)	$2,383,900.00	
Sub-total : 0440-Compensated Absences & OPEB Liabilities	($2,454,284.00)	
0480-UNEARNED REVENUES		
0480-Unearned Revenues (-)	$92,280.41	

FOOD SERVICE FUND BALANCE SHEET As of 06/30/2026

Fiscal Year: 2025-2026

Sub-total : 0480-UNEARNED REVENUES	($92,280.41)	
0950-DEFERRED INFLOWS OF RESOURCES		
0950-Defereed Outflows of Resources (-)	$116,000.00	
Sub-total : 0950-DEFERRED INFLOWS OF RESOURCES	($116,000.00)	
0421-ACCOUNTS PAYABLE		
0421-Accounts Payable (-)	$124,950.34	
Sub-total : 0421-ACCOUNTS PAYABLE	($124,950.34)	
0460-PAYROLL PAYABLES		
0461-Accrued Salaries (-)	$26,622.60	
0462-Payroll Payables (-)	$228,261.37	
Sub-total : 0460-PAYROLL PAYABLES	($254,883.97)	
Total : LIABILITIES	($3,042,398.72)	
EQUITY		
0790-NET POSITION		
0791-LT Debt Related to Capital Assets (-)	$716,892.15	
Sub-total : 0790-NET POSITION	($716,892.15)	
NET SURPLUS/(DEFICIT)		
NET SURPLUS/(DEFICIT) (+)	$768,438.03	
Sub-total : NET SURPLUS/(DEFICIT)	$768,438.03	
Total : EQUITY	$51,545.88	
Total LIABILITIES + EQUITY		($2,990,852.84)

End of Report

School District of Hatboro-Horsham

FOOD SERVICE FUND REPORT For the Period 06/01/2026 through 06/30/2026

Fiscal Year: 2025-2026

	06/01/2026 - 06/30/2026	Year To Date
INCOME		
6000-LOCAL REVENUE		
6500-Interest Earnings (-)	$3,409.55	$36,832.43
6612-Breakfast Sales (-)	$0.00	$37,976.15
6611-Lunch Sales (-)	$19,784.08	$398,448.38
6630-Revenue from Special Functions (-)	$0.00	$47,452.73
6670-Vending Revenue (-)	$0.00	$9,861.38
6680-Rebates (-)	$0.00	$3,277.87
6690-Other Revenue (-)	$0.00	$5,290.29
Sub-total : 6000-LOCAL REVENUE	($23,193.63)	($539,139.23)
7000-STATE REVENUE		
7600-State Reimbursement-Lunch (-)	$18,293.12	$267,793.62
7810-Social Security Reimbursement (-)	$0.00	$109,782.59
Sub-total : 7000-STATE REVENUE	($18,293.12)	($377,576.21)
8000-FEDERAL REVENUE		
8530-Federal Reimbursement-Lunch (-)	$54,180.23	$857,484.80
8533-Donated Commodities (-)	$0.00	$39,290.60
Sub-total : 8000-FEDERAL REVENUE	($54,180.23)	($896,775.40)
Total : INCOME	($95,666.98)	($1,813,490.84)
EXPENSES		
200-BENEFITS		
271-Medical Claims Expenditures (+)	$22,150.00	$182,933.62
272-Dental Claims Expenditures (+)	$1,391.36	$13,559.71
220-Social Security Contributions (+)	$6,129.13	$36,258.81
230-Retirement Contributions (+)	$28,807.15	$299,037.28
Sub-total : 200-BENEFITS	$58,477.64	$531,789.42
100-SALARIES		
110-Administrative Salaries (+)	$10,695.44	$145,766.36
150-Clerical Salaries (+)	$6,188.71	$74,256.31
160-Manager Salaries (+)	$21,846.35	$226,932.12
170-Assistant Salaries (+)	$46,654.13	$448,765.90
Sub-total : 100-SALARIES	$85,384.63	$895,720.69
300-PROFESSIONAL SERVICES		
360-Employee Training & Development Services (+)	$0.00	$915.76
Sub-total : 300-PROFESSIONAL SERVICES	$0.00	$915.76
600-SUPPLIES		
610-General Supplies (+)	$6,854.89	$128,178.04

School District of Hatboro-Horsham

FOOD SERVICE FUND REPORT For the Period 06/01/2026 through 06/30/2026

Fiscal Year: 2025-2026

	06/01/2026 - 06/30/2026	Year To Date
630-Food (+)	$107,701.74	$1,068,189.38
Sub-total : 600-SUPPLIES	$114,556.63	$1,196,367.42
400-PROPERTY SERVICES		
432-Repairs & Maintenance Services (+)	$0.00	$25,371.59
Sub-total : 400-PROPERTY SERVICES	$0.00	$25,371.59
Total : EXPENSES	$258,418.90	$2,650,164.88
NET SURPLUS/(DEFICIT)	$162,751.92	$836,674.04

End of Report

5.E. Approve Medical Fund Reports

School District of Hatboro-Horsham

MEDICAL FUND BALANCE SHEET As of 06/30/2026

Fiscal Year: 2025-2026

ASSETS		
0100-CASH AND INVESTMENTS		
0101-Cash (+)	$3,087,346.73	
Sub-total : 0100-CASH AND INVESTMENTS	$3,087,346.73	
0130-DUE FROM OTHER FUNDS		
0132-Due From Other Funds (+)	($5,212,558.18)	
Sub-total : 0130-DUE FROM OTHER FUNDS	($5,212,558.18)	
Total : ASSETS		($2,125,211.45)
LIABILITIES		
0421-ACCOUNTS PAYABLE		
0421-Accounts Payable (-)	$505,319.24	
Sub-total : 0421-ACCOUNTS PAYABLE	($505,319.24)	
Total : LIABILITIES	($505,319.24)	
EQUITY		
0790-NET POSITION		
0790-Net Position (-)	$2,333,011.00	
Sub-total : 0790-NET POSITION	($2,333,011.00)	
NET SURPLUS/(DEFICIT)		
NET SURPLUS/(DEFICIT) (+)	$4,963,541.69	
Sub-total : NET SURPLUS/(DEFICIT)	$4,963,541.69	
Total : EQUITY	$2,630,530.69	
Total LIABILITIES + EQUITY		$2,125,211.45

End of Report

School District of Hatboro-Horsham

MEDICAL FUND REPORT For the Period 06/01/2026 through 06/30/2026

Fiscal Year: 2025-2026

	06/01/2026 - 06/30/2026	Year To Date
INCOME		
8000 & 9000-FEDERAL & OTHER REVENUE		
9990-Insurance Recoveries (-)	$3,217.57	$255,103.56
Sub-total : 8000 & 9000-FEDERAL & OTHER REVENUE	($3,217.57)	($255,103.56)
6000-LOCAL REVENUE		
6500-Interest Earnings (-)	$4,116.40	$38,871.98
6970-Employee and Employer Contributions-Medical (-)	$27,646.54	$6,686,604.22
6990-Retiree Contributions (-)	$0.00	$286,793.85
6970-Employee and Employer Contributions-Dental (-)	$1,073.59	$293,680.05
Sub-total : 6000-LOCAL REVENUE	($32,836.53)	($7,305,950.10)
Total : INCOME	($36,054.10)	($7,561,053.66)
EXPENSES		
200-BENEFITS		
271-Medical Claims Expenditures (+)	$74,443.00	$5,705,443.71
272-Dental Claims Expenditures (+)	$30,922.41	$508,132.47
276-Prescription Drug Claims Expenditures (+)	$1,444,559.53	$5,150,362.63
Sub-total : 200-BENEFITS	$1,549,924.94	$11,363,938.81
500-OTHER PURCHASED SERVICES		
529-Stop-Loss Insurance Expenditures (+)	$85,464.71	$1,134,116.09
Sub-total : 500-OTHER PURCHASED SERVICES	$85,464.71	$1,134,116.09
800-OTHER OBJECTS		
810-Dues and Fees (+)	$3,381.60	$26,540.45
Sub-total : 800-OTHER OBJECTS	$3,381.60	$26,540.45
Total : EXPENSES	$1,638,771.25	$12,524,595.35
NET SURPLUS/(DEFICIT)	$1,602,717.15	$4,963,541.69

End of Report

5.F. Approve Student Activities Fund Reports

School District of Hatboro-Horsham

Student Activities Report

Fiscal Year: 2025-2026

From: 6/1/2026 To: 6/30/2026

☐ Print Detail ☐ Page Break by Activity

☑ Exclude Encumbrances ☑ Reverse Signs ☐ Subtotal By Journal

	Beginning Balance				Revenue				Expenditures				
	Open Bal	Debits	Credits	End Bal	Open Bal	Debits	Credits	End Bal	Open Bal	Debits	Credits	End Bal	Balance
00.000 UNASSIGNED UNCLSFD	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
00.000 UNASSIGNED UNCLSFD	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
00.000 UNASSIGNED UNCLSFD	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
00.714 UNASSIGNED INVESTMENT INCOME	49,131.56	.00	.00	49,131.56	.00	.00	.00	.00	.00	.00	.00	.00	49,131.56
52.504 MIDDLE SCHOOL ACTIVITIES CONCERTS MUSICALS	43,718.78	.00	.00	43,718.78	26,409.50	.00	.00	26,409.50	(9,605.74)	(7,859.02)	3,633.56	(13,831.20)	56,297.08
52.511 MIDDLE SCHOOL ACTIVITIES GENERAL STUD ACT	21,587.62	.00	.00	21,587.62	36,145.86	.00	174.87	36,320.73	(31,566.98)	(13,926.93)	199.92	(45,293.99)	12,614.36
52.512 MIDDLE SCHOOL ACTIVITIES SKI CLUB	11,587.59	.00	.00	11,587.59	12,090.00	.00	.00	12,090.00	(19,489.53)	(94.99)	.00	(19,584.52)	4,093.07
52.513 MIDDLE SCHOOL ACTIVITIES STUDENT COUNCIL	23,784.40	.00	.00	23,784.40	47,251.40	.00	6,155.00	53,406.40	(27,409.26)	(5,148.50)	1,652.56	(30,905.20)	46,285.60
52.514 MIDDLE SCHOOL ACTIVITIES YEARBOOK	8,266.95	.00	.00	8,266.95	1,903.00	.00	3,951.00	5,854.00	.00	(5,796.14)	95.56	(5,700.58)	8,420.37
52.515 MIDDLE SCHOOL ACTIVITIES JR NHS	3,135.45	.00	.00	3,135.45	30.00	.00	340.00	370.00	(833.72)	(48.99)	.00	(882.71)	2,622.74
52.516 MIDDLE SCHOOL ACTIVITIES KV CHALLENGE	.00	.00	.00	.00	11,676.83	.00	.00	11,676.83	(5,164.39)	(6,512.44)	.00	(11,676.83)	.00
82.511 HIGH SCHOOL ACTIVITIES GENERAL STUD ACT	6,218.14	.00	.00	6,218.14	1,446.19	.00	40.00	1,486.19	(225.78)	(500.00)	.00	(725.78)	6,978.55
82.512 HIGH SCHOOL ACTIVITIES SKI CLUB	7,606.74	.00	.00	7,606.74	32,218.00	.00	10,000.00	42,218.00	(32,749.00)	(665.00)	.00	(33,414.00)	16,410.74
82.513 HIGH SCHOOL ACTIVITIES STUDENT COUNCIL	3,769.68	.00	.00	3,769.68	17,713.73	.00	.00	17,713.73	(16,030.16)	.00	.00	(16,030.16)	5,453.25
82.514 HIGH SCHOOL ACTIVITIES YEARBOOK	3,150.98	.00	.00	3,150.98	3,854.94	(180.00)	3,320.00	6,994.94	.00	(233.00)	.00	(233.00)	9,912.92
82.517 HIGH SCHOOL ACTIVITIES ALL SCHOOL MUSICAL	53,099.01	.00	.00	53,099.01	42,454.00	.00	.00	42,454.00	(20,898.72)	(7,892.00)	2,456.26	(26,334.46)	69,218.55
82.518 HIGH SCHOOL ACTIVITIES B&	.86	.00	.00	.86	.00	.00	.00	.00	.00	.00	.00	.00	.86

Student Activities Report

Fiscal Year: 2025-2026

From: 6/1/2026 To: 6/30/2026

☐ Print Detail ☐ Page Break by Activity

☑ Exclude Encumbrances ☑ Reverse Signs ☐ Subtotal By Journal

	Beginning Balance				Revenue				Expenditures				
	Open Bal	Debits	Credits	End Bal	Open Bal	Debits	Credits	End Bal	Open Bal	Debits	Credits	End Bal	Balance
82.519 HIGH SCHOOL ACTIVITIES GOLDEN PEN MAGAZINE	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
82.520 HIGH SCHOOL ACTIVITIES CHORUS	7,087.49	.00	.00	7,087.49	37,444.00	.00	450.00	37,894.00	(35,940.43)	(908.81)	908.81	(35,940.43)	9,041.06
82.521 HIGH SCHOOL ACTIVITIES HATCHAT NEWSPAPER	538.86	.00	.00	538.86	.00	.00	.00	.00	.00	.00	.00	.00	538.86
82.522 HIGH SCHOOL ACTIVITIES HATTER'S INC	268.68	.00	.00	268.68	575.39	.00	238.20	813.59	(175.43)	.00	.00	(175.43)	906.84
82.523 HIGH SCHOOL ACTIVITIES INTERACT	827.73	.00	.00	827.73	.00	.00	.00	.00	(123.70)	.00	.00	(123.70)	704.03
82.524 HIGH SCHOOL ACTIVITIES RED & BLACK CLUB	22,931.52	.00	.00	22,931.52	14,131.00	.00	.00	14,131.00	(9,973.18)	(2,000.00)	.00	(11,973.18)	25,089.34
82.525 HIGH SCHOOL ACTIVITIES KEY CLUB	4,585.69	.00	.00	4,585.69	1,324.91	.00	.00	1,324.91	.00	(271.61)	.00	(271.61)	5,638.99
82.527 HIGH SCHOOL ACTIVITIES SCHOOL STORE	492.21	.00	.00	492.21	731.00	.00	.00	731.00	.00	.00	.00	.00	1,223.21
82.529 HIGH SCHOOL ACTIVITIES HHTV	5,527.49	.00	.00	5,527.49	1,590.00	.00	70.00	1,660.00	(1,984.00)	(337.69)	.00	(2,321.69)	4,865.80
82.532 HIGH SCHOOL ACTIVITIES NATIONAL HONOR SOCIETY	820.72	.00	.00	820.72	300.00	.00	.00	300.00	(385.16)	.00	.00	(385.16)	735.56
82.534 HIGH SCHOOL ACTIVITIES NAHS	2,865.58	.00	.00	2,865.58	802.04	.00	34.98	837.02	(261.83)	(100.00)	.00	(361.83)	3,340.77
82.535 HIGH SCHOOL ACTIVITIES SNACK STAND	7,976.50	.00	.00	7,976.50	8,947.78	.00	.00	8,947.78	(10,740.77)	(2,641.56)	1,090.00	(12,292.33)	4,631.95
82.536 HIGH SCHOOL ACTIVITIES HELPING HANDS CLUB	379.59	.00	.00	379.59	.00	.00	.00	.00	.00	.00	.00	.00	379.59
82.537 HIGH SCHOOL ACTIVITIES MODEL UN CLUB	309.92	.00	.00	309.92	.00	.00	.00	.00	.00	.00	.00	.00	309.92
82.538 HIGH SCHOOL ACTIVITIES JAZZ	8,627.50	.00	.00	8,627.50	.00	.00	.00	.00	.00	.00	.00	.00	8,627.50
82.539 HIGH SCHOOL ACTIVITIES JR PROM	2,544.17	.00	.00	2,544.17	28,492.72	.00	.00	28,492.72	(29,829.00)	.00	.00	(29,829.00)	1,207.89
82.540 HIGH SCHOOL ACTIVITIES PARTNERSHIP	3,569.09	.00	.00	3,569.09	970.00	.00	.00	970.00	(1,030.00)	.00	.00	(1,030.00)	3,509.09

Student Activities Report

Fiscal Year: 2025-2026

From: 6/1/2026 To: 6/30/2026

☐ Print Detail ☐ Page Break by Activity

☑ Exclude Encumbrances ☑ Reverse Signs ☐ Subtotal By Journal

	Beginning Balance				Revenue				Expenditures				
	Open Bal	Debits	Credits	End Bal	Open Bal	Debits	Credits	End Bal	Open Bal	Debits	Credits	End Bal	Balance
82.541 HIGH SCHOOL ACTIVITIES ASIAN CLUB	288.55	.00	.00	288.55	1,045.00	.00	.00	1,045.00	(710.00)	.00	.00	(710.00)	623.55
82.542 HIGH SCHOOL ACTIVITIES SENIOR PROM	14,217.88	.00	.00	14,217.88	45,930.00	.00	100.00	46,030.00	(40,562.00)	(2,347.56)	.00	(42,909.56)	17,338.32
82.543 HIGH SCHOOL ACTIVITIES ENVIRONMENTAL CLUB	2,259.46	.00	.00	2,259.46	.00	.00	.00	.00	.00	.00	.00	.00	2,259.46
82.544 HIGH SCHOOL ACTIVITIES ROBOTICS	12,368.43	.00	.00	12,368.43	51,133.97	.00	.00	51,133.97	(42,612.59)	(6,251.26)	.00	(48,863.85)	14,638.55
82.547 HIGH SCHOOL ACTIVITIES WALL OF FAME	4,079.58	.00	.00	4,079.58	10,212.00	.00	.00	10,212.00	(6,017.69)	(2,000.00)	.00	(8,017.69)	6,273.89
82.548 HIGH SCHOOL ACTIVITIES LINK CREW	17,726.43	.00	.00	17,726.43	11,983.00	(30.00)	1,590.00	13,543.00	(8,705.79)	.00	.00	(8,705.79)	22,563.64
82.549 HIGH SCHOOL ACTIVITIES DISNEY TRIPS	5.64	.00	.00	5.64	120,596.00	.00	.00	120,596.00	(117,409.00)	.00	.00	(117,409.00)	3,192.64
82.550 HIGH SCHOOL ACTIVITIES TEENS FOR TACKLING CANCER	2,901.48	.00	.00	2,901.48	16,680.50	.00	379.73	17,060.23	(5,088.25)	(14,493.73)	.00	(19,581.98)	379.73
82.551 HIGH SCHOOL ACTIVITIES THEATER CLUB	1,835.43	.00	.00	1,835.43	5,669.00	.00	.00	5,669.00	(5,343.74)	.00	.00	(5,343.74)	2,160.69
82.552 HIGH SCHOOL ACTIVITIES FIELD TRIPS	1,257.18	.00	.00	1,257.18	.00	.00	.00	.00	.00	.00	.00	.00	1,257.18
82.553 HIGH SCHOOL ACTIVITIES HOT SPOT	1,727.73	.00	.00	1,727.73	446.00	.00	.00	446.00	(185.13)	.00	.00	(185.13)	1,988.60
82.554 HIGH SCHOOL ACTIVITIES SCIENCE CLUB	226.78	.00	.00	226.78	.00	.00	.00	.00	.00	.00	.00	.00	226.78
82.555 HIGH SCHOOL ACTIVITIES COMMON GROUNDS	945.89	.00	.00	945.89	.00	.00	.00	.00	(600.13)	(34.94)	.00	(635.07)	310.82
82.556 HIGH SCHOOL ACTIVITIES BSU CLUB	1,324.65	.00	.00	1,324.65	588.00	.00	.00	588.00	(510.00)	.00	.00	(510.00)	1,402.65
82.557 HIGH SCHOOL ACTIVITIES CLASS OF 2025	4,361.31	.00	.00	4,361.31	.00	.00	.00	.00	.00	.00	.00	.00	4,361.31
82.558 HIGH SCHOOL ACTIVITIES CLASS OF 2026	8,846.14	.00	.00	8,846.14	17,393.00	.00	.00	17,393.00	(16,100.90)	(775.66)	.00	(16,876.56)	9,362.58

Student Activities Report

Fiscal Year: 2025-2026

From: 6/1/2026 To: 6/30/2026

☐ Print Detail ☐ Page Break by Activity

☑ Exclude Encumbrances ☑ Reverse Signs ☐ Subtotal By Journal

	Beginning Balance				Revenue				Expenditures				
	Open Bal	Debits	Credits	End Bal	Open Bal	Debits	Credits	End Bal	Open Bal	Debits	Credits	End Bal	Balance
82.559 HIGH SCHOOL ACTIVITIES CLASS OF 2027	7,951.00	.00	.00	7,951.00	5,855.00	.00	.00	5,855.00	(835.00)	(494.97)	72.47	(1,257.50)	12,548.50
82.560 HIGH SCHOOL ACTIVITIES CLASS OF 2028	3,245.75	.00	.00	3,245.75	3,995.00	.00	.00	3,995.00	(2,907.90)	.00	.00	(2,907.90)	4,332.85
82.561 HIGH SCHOOL ACTIVITIES JUST BECAUSE	5,510.05	.00	.00	5,510.05	1,939.18	.00	.00	1,939.18	(3,332.50)	.00	.00	(3,332.50)	4,116.73
82.562 HIGH SCHOOL ACTIVITIES TRI-MUSIC HONOR SOCIETY	299.31	.00	.00	299.31	100.00	.00	.00	100.00	(268.74)	.00	.00	(268.74)	130.57
82.563 HIGH SCHOOL ACTIVITIES FBLA	1,137.94	.00	.00	1,137.94	364.00	.00	.00	364.00	(831.68)	.00	.00	(831.68)	670.26
82.564 HIGH SCHOOL ACTIVITIES HATTERS STUDENT UNION	13,050.82	.00	.00	13,050.82	4,827.50	.00	27.70	4,855.20	(7,228.52)	(375.09)	63.11	(7,540.50)	10,365.52
82.565 HIGH SCHOOL ACTIVITIES CLASS OF 2029	.00	.00	.00	.00	4,205.00	.00	.00	4,205.00	(872.00)	.00	.00	(872.00)	3,333.00
82.651 HIGH SCHOOL ACTIVITIES BASEBALL	14,699.95	.00	.00	14,699.95	33,189.00	.00	1,265.00	34,454.00	(32,464.30)	(4,545.00)	.00	(37,009.30)	12,144.65
82.652 HIGH SCHOOL ACTIVITIES BASKETBALL	10,790.15	.00	.00	10,790.15	22,226.66	.00	.00	22,226.66	(14,918.49)	(48.00)	.00	(14,966.49)	18,050.32
82.652 HIGH SCHOOL ACTIVITIES BASKETBALL	10,790.15	.00	.00	10,790.15	22,226.66	.00	.00	22,226.66	(14,918.49)	(48.00)	.00	(14,966.49)	18,050.32
82.653 HIGH SCHOOL ACTIVITIES CHEERLEADERS	691.57	.00	.00	691.57	37,231.33	.00	2,000.00	39,231.33	(36,425.83)	(3,497.07)	.00	(39,922.90)	.00
82.655 HIGH SCHOOL ACTIVITIES FIELD HOCKEY	1,559.43	.00	.00	1,559.43	6,496.65	.00	.00	6,496.65	(5,494.58)	.00	.00	(5,494.58)	2,561.50
82.656 HIGH SCHOOL ACTIVITIES FOOTBALL	3,683.39	.00	.00	3,683.39	7,682.75	.00	.00	7,682.75	(9,557.38)	(259.86)	9.86	(9,807.38)	1,558.76
82.657 HIGH SCHOOL ACTIVITIES GOLF	.00	.00	.00	.00	560.00	.00	.00	560.00	(560.00)	.00	.00	(560.00)	.00
82.659 HIGH SCHOOL ACTIVITIES LACROSSE	1,539.90	.00	.00	1,539.90	321.59	.00	2,736.50	3,058.09	(584.63)	(1,750.69)	.00	(2,335.32)	2,262.67
82.659 HIGH SCHOOL ACTIVITIES LACROSSE	1,539.90	.00	.00	1,539.90	321.59	.00	2,736.50	3,058.09	(584.63)	(1,750.69)	.00	(2,335.32)	2,262.67
82.660 HIGH SCHOOL ACTIVITIES OUTDOOR TRACK	5,082.30	.00	.00	5,082.30	11,418.00	.00	1,440.00	12,858.00	(9,110.36)	.00	.00	(9,110.36)	8,829.94

Student Activities Report

Fiscal Year: 2025-2026

From: 6/1/2026 To: 6/30/2026

☐ Print Detail ☐ Page Break by Activity

☑ Exclude Encumbrances ☑ Reverse Signs ☐ Subtotal By Journal

	Beginning Balance				Revenue				Expenditures				
	Open Bal	Debits	Credits	End Bal	Open Bal	Debits	Credits	End Bal	Open Bal	Debits	Credits	End Bal	Balance
82.661 HIGH SCHOOL ACTIVITIES SOCCER	15,390.70	.00	.00	15,390.70	17,229.72	.00	.00	17,229.72	(13,171.00)	(375.00)	.00	(13,546.00)	19,074.42
82.661 HIGH SCHOOL ACTIVITIES SOCCER	15,390.70	.00	.00	15,390.70	17,229.72	.00	.00	17,229.72	(13,171.00)	(375.00)	.00	(13,546.00)	19,074.42
82.662 HIGH SCHOOL ACTIVITIES SOFTBALL	5,987.51	.00	.00	5,987.51	4,488.06	.00	978.00	5,466.06	(3,825.00)	(1,926.96)	.00	(5,751.96)	5,701.61
82.663 HIGH SCHOOL ACTIVITIES SWIMMING	1,600.91	.00	.00	1,600.91	8,304.89	.00	.00	8,304.89	(6,742.02)	.00	.00	(6,742.02)	3,163.78
82.664 HIGH SCHOOL ACTIVITIES TENNIS	191.25	.00	.00	191.25	.00	.00	.00	.00	.00	.00	.00	.00	191.25
82.664 HIGH SCHOOL ACTIVITIES TENNIS	191.25	.00	.00	191.25	.00	.00	.00	.00	.00	.00	.00	.00	191.25
82.666 HIGH SCHOOL ACTIVITIES VOLLEYBALL	6,926.92	.00	.00	6,926.92	13,338.28	.00	.00	13,338.28	(12,177.69)	.00	.00	(12,177.69)	8,087.51
82.667 HIGH SCHOOL ACTIVITIES WRESTLING	1,674.91	.00	.00	1,674.91	15,510.00	.00	.00	15,510.00	(7,115.30)	.00	.00	(7,115.30)	10,069.61
82.668 HIGH SCHOOL ACTIVITIES BOWLING	54.00	.00	.00	54.00	1,524.00	.00	.00	1,524.00	(1,288.88)	.00	.00	(1,288.88)	289.12
82.669 HIGH SCHOOL ACTIVITIES UNIFIED TRACK	1,097.04	.00	.00	1,097.04	526.74	.00	.00	526.74	(798.50)	.00	.00	(798.50)	825.28
82.701 HIGH SCHOOL ACTIVITIES ELEM SUMMER CAMP	2,011.61	.00	.00	2,011.61	.00	.00	.00	.00	.00	.00	.00	.00	2,011.61
82.702 HIGH SCHOOL ACTIVITIES SUMMER MUSIC CAMP	.34	.00	.00	.34	.00	.00	.00	.00	.00	.00	.00	.00	.34
82.703 HIGH SCHOOL ACTIVITIES SUMMER BASEBALL CAMP	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
82.704 HIGH SCHOOL ACTIVITIES SUMMER BASKETBALL CAMP	9,600.00	.00	.00	9,600.00	(3,866.00)	.00	2,975.00	(891.00)	(609.00)	.00	.00	(609.00)	8,100.00
82.704 HIGH SCHOOL ACTIVITIES SUMMER BASKETBALL CAMP	9,600.00	.00	.00	9,600.00	(3,866.00)	.00	2,975.00	(891.00)	(609.00)	.00	.00	(609.00)	8,100.00
82.705 HIGH SCHOOL ACTIVITIES SUMMER SOCCER CAMP	3,675.00	.00	.00	3,675.00	6,122.25	.00	3,150.00	9,272.25	(1,222.25)	.00	.00	(1,222.25)	11,725.00
82.706 HIGH SCHOOL ACTIVITIES SUMMER LEGO ROBOTICS CAMP	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00

Student Activities Report

Fiscal Year: 2025-2026

From: 6/1/2026 To: 6/30/2026

☐ Print Detail ☐ Page Break by Activity

☑ Exclude Encumbrances ☑ Reverse Signs ☐ Subtotal By Journal

	Beginning Balance				Revenue				Expenditures				
	Open Bal	Debits	Credits	End Bal	Open Bal	Debits	Credits	End Bal	Open Bal	Debits	Credits	End Bal	Balance
82.707 HIGH SCHOOL ACTIVITIES SUMMER VOLLEYBALL CAMP	9,450.00	.00	.00	9,450.00	(85.28)	.00	4,725.00	4,639.72	(193.72)	.00	.00	(193.72)	13,896.00
82.708 HIGH SCHOOL ACTIVITIES SUMMER FOOTBALL CAMP	4,166.25	.00	.00	4,166.25	822.25	(560.00)	8,535.00	8,797.25	509.00	(396.00)	.00	113.00	13,076.50
82.709 HIGH SCHOOL ACTIVITIES SUMMER STRINGS BOOT CAMP	1,989.48	.00	.00	1,989.48	.00	.00	.00	.00	.00	.00	.00	.00	1,989.48
82.710 HIGH SCHOOL ACTIVITIES SUMMER TENNIS CAMP	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
82.711 HIGH SCHOOL ACTIVITIES SUMMER CHEERLEADING CAMP	1,225.00	.00	.00	1,225.00	1,142.00	.00	1,575.00	2,717.00	(442.00)	.00	.00	(442.00)	3,500.00
82.712 HIGH SCHOOL ACTIVITIES SUMMER WRESTLING KIDS CAMP	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
82.713 HIGH SCHOOL ACTIVITIES MISC SUMMER CAMP	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
GRAND TOTALS	550,577.54	.00	.00	550,577.54	851,559.30	(770.00)	61,962.48	912,751.78	(700,013.39)	(96,682.16)	10,182.11	(786,513.44)	676,815.88

End of Report

5.G. Approve Scholarship Fund Reports

School District of Hatboro-Horsham

SCHOLARSHIP FUND BALANCE SHEET As of 06/30/2026

Fiscal Year: 2025-2026

ASSETS		
0100-CASH AND INVESTMENTS		
0101-Cash (+)	$119,568.68	
Sub-total : 0100-CASH AND INVESTMENTS	$119,568.68	
Total : ASSETS		$119,568.68
EQUITY		
0790-NET POSITION		
Administration Scholarship Fund (-)	$2,137.00	
Ann Frangipane Memorial Fund (-)	$1,791.17	
Iain Gilbert Memorial Fund (-)	$17,374.90	
J.N. Sponseller Track & Field Fund (-)	$1,191.08	
Lenny Donnelly Fund (-)	$25,868.20	
Neighbors of Hatboro Scholarship Award (-)	$73,384.90	
Spikes Legacy Track Fund (-)	$4,305.54	
Student Contribution Fund (-)	$1,062.77	
Sub-total : 0790-NET POSITION	($127,115.56)	
NET SURPLUS/(DEFICIT)		
NET SURPLUS/(DEFICIT) (+)	$7,046.88	
Sub-total : NET SURPLUS/(DEFICIT)	$7,046.88	
Total : EQUITY	($120,068.68)	
Total LIABILITIES + EQUITY		($120,068.68)

End of Report

School District of Hatboro-Horsham

SCHOLARSHIP FUND REPORT For the Period 06/01/2026 through 06/30/2026

Fiscal Year: 2025-2026

	06/01/2026 - 06/30/2026	Year To Date
INCOME		
6000-Local Revenue		
6920-Contributions-Student Contribution Fund (-)	$0.00	$100.00
6920-Contributions-Ann Frangipane Memorial (-)	$0.00	$300.00
6920-Contributions-Administrative Scholarship (-)	$740.00	$740.00
6920-Contributions-Spikes Legacy (-)	$0.00	$500.00
6920-Contributions-Consaley Future Teacher (-)	$0.00	$5,000.00
6500-Interest Earnings-Student Contribution Fund (-)	$1.03	$161.65
6500-Interest Earnings-Neighbors of Hatboro (-)	$88.34	$672.12
6500-Interest Earnings-J.N. Sponseller (-)	$0.00	$161.16
6500-Interest Earnings-Iain Gilbert Memorial (-)	$17.36	$264.03
6500-Interest Earnings-Lenny Donnelly Fund (-)	$32.65	$338.26
6500-Interest Earnings-Ann Frangipane Memorial (-)	$2.82	$168.86
6500-Interest Earnings-Administrative Scholarship (-)	$1.73	$13.67
6500-Interest Earnings-Spikes Legacy (-)	$4.97	$186.72
6500-Interest Earnings-Consaley Future Teacher (-)	$0.05	$43.12
6920-Contributions-Iain Gilbert Memorial (-)	$1,300.00	$1,300.00
Sub-total : 6000-Local Revenue	($2,188.95)	($9,949.59)
Total : INCOME	($2,188.95)	($9,949.59)
EXPENSES		
800-Other Objects		
890-Scholarship Awards-Student Contribution Fund (+)	$500.00	$500.00
890-Scholarship Awards-Neighbors of Hatboro (+)	$3,000.00	$3,000.00
890-Scholarship Awards-J.N. Sponseller (+)	$1,500.00	$1,500.00
890-Scholarship Awards-Iain Gilbert Memorial (+)	$3,000.00	$5,000.00
890-Scholarship Awards-Ann Frangipane Memorial (+)	$2.82	$2,260.03
890-Scholarship Awards-Administrative Scholarship (+)	$1,000.00	$1,500.00
890-Scholarship Awards-Spikes Legacy (+)	$1,000.00	$1,000.00

SCHOLARSHIP FUND REPORT For the Period 06/01/2026 through 06/30/2026

Fiscal Year: 2025-2026

	06/01/2026 - 06/30/2026	Year To Date
890-Scholarship Awards-Consaley Future Teacher (+)	$5,000.00	$5,000.00
Sub-total : 800-Other Objects	$15,002.82	$19,760.03
Total : EXPENSES	$15,002.82	$19,760.03
NET SURPLUS/(DEFICIT)	$12,813.87	$9,810.44

End of Report

5.H. Approve Tax Collectors' Reports

Monthly Tax Collector's Report
For the Month of June 2026
Borough of Hatboro - Hatboro Horsham School Taxes

			School Taxes	*Interim Taxes*	*Previous Year Interim*	*Total*
A. Collections						
1.	Balance Collectable - Beginning of the Month		$ -	$ 11,223.56	$ (0.00)	$ 11,223.56
2a.	Additions: During the Month - See attached					$ -
2b.	Deductions: Credits during the Month - from Line 17					
3.	Total Collectable		$ -	$ 11,223.56	$ (0.00)	$ 11,223.56
4.	Less: Face Collections for the Month			$ 458.81		$ 458.81
5.	Less: Delections from the List - See attached					$ -
6.	Less: Exonerations - See attached					$ -
7.	Less: :Liens/Non-Lienable Installments					$ -
8.	Balance Collectable - End of the Month		$ -	$ 10,764.75	$ (0.00)	$ 10,764.75
B. Reconcilation of Cash Collected						
9.	Face amount of Collections - Must Agree with Line 4		$ -	$ 458.81	$ -	$ 458.81
10.	Plus: Penalties					$ -
11.	Less: Discounts					$ -
12.	Total Cash Collected per Column		$ -	$ 458.81	$ -	
13.	Total Cash Collected - (12a + 12b+c)					$ 458.81

C. Payment of Taxes

14.	Amount Remitted During the Month					
	Date		Check #			Amount
	6/29/26		2096			$ 458.81
15.	Amount paid with this Report Applicable to the Reporting Month					$ 458.81
16.	Total Remitted This Month					
17.	List Other Credit Adjustments - Attach taxing district approval, documentaion and explanation					
	Parcel #		Name			
			Total			

$ -

April Anders

Submitted by: April Anders
Tax Collector

Tax Collector's Monthly Report to Taxing Districts

For the Month of June, 2026

HATBORO-HORSHAM SCHOOL DISTRICT TAXING DISTRICT (SCHOOL)
HORSHAM TOWNSHIP

		School Real Estate	Current Year Interims	Prior Year Interims
A. Collections				
1.	Balance Collectable - Beginning of Month	$0.00	$65,894.08	$66,570.52
2A.	Additions: During the Month (*)	$82,326,846.03	$21,357.19	$0.00
2B.	Deductions: Credits During the Month *(line 17)*	$0.00	$0.00	$0.00
3.	Total Collectable	$82,326,846.03	$87,251.27	$66,570.52
4.	Less: Face Collections for the Month	$0.00	$11,426.30	$0.00
5.	Less: Deletions from the List (*)	$0.00	$0.00	$0.00
6.	Less: Exonerations (*)	$405,926.60	$0.00	$0.00
7.	Less: Liens/Non-Lienable Installments (*)	$0.00	$0.00	$0.00
8.	Balance Collectable - End of Month	$81,920,919.43	$75,824.97	$66,570.52
B. Reconciliation of Cash Collected				
9.	Face Amount of Collections *(must agree with line 4)*	$0.00	$11,426.30	$0.00
10.	Plus: Penalties	$0.00	$0.00	$0.00
11.	Less: Discounts	$0.00	$228.53	$0.00
12.	Total Cash Collected per Column	**$0.00**	**$11,197.77**	**$0.00**
13.	**Total Cash Collected**			**$11,197.77**

C. Payment of Taxes

14. Amount Remitted During the Month (*)

Tax Type		Transaction ID	ACH ID	Date	Amount
School Real Estate	Interim	41113900	367	07/07/2026	$11,197.77
Subtotal:					$11,197.77
Total:					**$11,197.77**

15. Amount Paid with this Report Applicable to this Reporting Month $0.00

16. Total Remitted This Month $11,197.77

17. List Other Credit Adjustments (*) - Debit adjustments shown as negative values

18. Interest Earnings (if applicable) _____

TAXING DISTRICT USE (OPTIONAL)

Carryover from Previous Month	$
Amount Collected This Month	$
Less Amount Paid this Month	$
Ending Balance	**$**

Keystone Collections Group — **Tax Collector**

07/06/2026 — **Date**

I verify this is a complete and accurate reporting of the balance collectable, taxes collected and remitted for the month.

Received by (taxing district): _____

Title: _____ Date: _____

I acknowledge the receipt of this report.

HATBORO-HORSHAM SCHOOL DISTRICT

HORSHAM TOWNSHIP

For the Month of June, 2026

Additions and Exonerations

Property/Owner Information		*Control No*	*Invoice No*	*New Face Amt*	*Adjustment Amt*	*Adjustment Reason*	*Statement Date*
Additions							
360002956032	**1001 OAK RIDGE DR**						
GEORGE ANIL & DEBBIE							
	SCHOOL 202504	676864	G39QCV5C3	$43.71	$43.71	Addition To Tax Roll	07/01/2026
360002956185	**1037 OAK RIDGE DR**						
TITUS BRIAN & LAUREN							
	SCHOOL 202504	714024	G39QC9YQ4	$29.14	$29.14	Addition To Tax Roll	07/01/2026
360002956284	**1000 OAK RIDGE DR**						
MIRKIN REGINA & LANCE							
	SCHOOL 202504	677440	3MBT9DWFA	$29.14	$29.14	Addition To Tax Roll	07/01/2026
360002956293	**1002 OAK RIDGE DR**						
PATEL BIRJU & NEETI							
	SCHOOL 202504	676868	QMF88WFZ7	$29.14	$29.14	Addition To Tax Roll	07/01/2026
360004348008	**229 FAIR OAKS AVE**						
DINERO NICOLE DANDREA & KENNETH MICHAEL							
	SCHOOL 202504	818528	32D9VYFG2	$2,641.81	$2,641.81	Addition To Tax Roll	07/01/2026
360009091116	**818 BRYCE DR**						
FISHMAN OLEG & LENA							
	SCHOOL 202504	818529	M6KQWJ9P5	$3,698.43	$3,698.43	Addition To Tax Roll	07/01/2026
360009531153	**288 RUSH LN**						
GUERRERO GASPAR S & JULIA							
	SCHOOL 202504	818530	3MBTW4KYB	$3,066.78	$3,066.78	Addition To Tax Roll	07/01/2026

Property/Owner Information		*Control No*	*Invoice No*	*New Face Amt*	*Adjustment Amt*	*Adjustment Reason*	*Statement Date*
360009531162	**286 RUSH LN**						
NELSON H ROBERT							
	SCHOOL 202504	818531	Y42CNDDT6	$1,862.74	$1,862.74	Addition To Tax Roll	07/01/2026
360009533368	**214 GERRY WAY**						
ETZRODT MATTHEW J							
	SCHOOL 202504	688507	6Z77HP44A	$2,384.25	$2,384.25	Addition To Tax Roll	07/01/2026
360009533413	**204 GERRY WAY**						
TURNER ADRIENNE & ROBERT							
	SCHOOL 202504	688512	24N6PRMR5	$1,983.32	$1,983.32	Addition To Tax Roll	07/01/2026
360009533422	**202 GERRY WAY**						
HIROKAWA KEVIN & JOANNE							
	SCHOOL 202504	688513	32D9DNV39	$893.13	$893.13	Addition To Tax Roll	07/01/2026
360009533638	**259 RUSH LN**						
SMALL KIM & MYRA							
	SCHOOL 202504	688546	FSDQX2C27	$1,582.57	$1,582.57	Addition To Tax Roll	07/01/2026
360009533692	**271 RUSH LN**						
KNAPPIK RICHARD D & JEAN B							
	SCHOOL 202504	688553	24N65N933	$1,428.35	$1,428.35	Addition To Tax Roll	07/01/2026
360009533737	**279 RUSH LN**						
SMITH GLEN J REVOCABLE LIVING TRUST & SMITH PATRICIA							
	SCHOOL 202504	688557	24N642NVA	$1,684.68	$1,684.68	Addition To Tax Roll	07/01/2026

Total Interim	14	$21,357.19	$21,357.19
Total Additions	14	$21,357.19	$21,357.19

Exonerations

Property/Owner Information		*Control No*	*Invoice No*	*New Face Amt*	*Adjustment Amt*	*Adjustment Reason*	*Statement Date*
360005636403	**101 TOURNAMENT DR**						
GI REALTY TRUST 1996 THE							
	SCHOOL 202604	653094	B5VZNRQM3	$214,063.51	$256,016.49	Adjustment Decrease To Face	
360005789106	**1425 -1427 HORSHAM RD CON**						
1425 HORSHAM SNF REALTY LLC							
	SCHOOL 202604	650316	593GD2SDB	$637,654.69	$149,910.11	Adjustment Decrease To Face	
	Total General	2		$851,718.20	$405,926.60		
	Total Exoneration	2		$851,718.20	$405,926.60		

5.I. Approve Treasurer's Financial Reports

School District of Hatboro-Horsham

GENERAL FUND BALANCE SHEET As of 06/30/2026

Fiscal Year: 2025-2026

ASSETS		
0100-CASH AND INVESTMENTS		
0101-Cash (+)	$41,704,739.98	
0103-Petty Cash (+)	$50.00	
0108-Restricted Cash (+)	$193,586.05	
Sub-total : 0100-CASH AND INVESTMENTS	$41,898,376.03	
0120-TAXES RECEIVABLE		
0120-Taxes Receivable (+)	$2,347,942.91	
Sub-total : 0120-TAXES RECEIVABLE	$2,347,942.91	
0150-OTHER RECEIVABLES		
0150-Other Receivables (+)	$241,502.49	
Sub-total : 0150-OTHER RECEIVABLES	$241,502.49	
0190-OTHER ASSETS		
0190-Other Current Assets (+)	$93,671.73	
Sub-total : 0190-OTHER ASSETS	$93,671.73	
0200-FIXED ASSETS (NET ACCUMULATED DEPRECIATION)		
0211-Land (+)	$193,618.25	
0212-Site Improvements (+)	$6,293,238.38	
0220-Buildings (+)	$159,958,800.78	
0231-Machinery and Equipment (+)	$21,802,315.56	
0250-Construction In Progress (+)	$113,030,673.60	
Sub-total : 0200-FIXED ASSETS (NET ACCUMULATED DEPRECIATION)	$301,278,646.57	
0130-DUE FROM OTHER FUNDS		
0132-Due From Other Funds (+)	$4,661,728.78	
Sub-total : 0130-DUE FROM OTHER FUNDS	$4,661,728.78	
0140-GOVERNMENT RECEIVABLES		
0143-Federal Subsidy Receivable (+)	$127,771.83	
0149-Other Government Receivable (+)	$2,052.84	
Sub-total : 0140-GOVERNMENT RECEIVABLES	$129,824.67	
0180-PREPAID EXPENSES		
0181-Prepaid Expenses (+)	$1,180,563.77	
Sub-total : 0180-PREPAID EXPENSES	$1,180,563.77	
Total : ASSETS		$351,832,256.95
LIABILITIES		
0421-ACCOUNTS PAYABLE		
0421-Accounts Payable (-)	($5,224,866.79)	

GENERAL FUND BALANCE SHEET As of 06/30/2026

Fiscal Year: 2025-2026

Sub-total : 0421-ACCOUNTS PAYABLE	$5,224,866.79
0460-PAYROLL PAYABLES	
0461-Accrued Salaries (-)	$9,722,136.02
0462-Payroll Payables (-)	$5,691,455.21
Sub-total : 0460-PAYROLL PAYABLES	($15,413,591.23)
0490-OTHER CURRENT LIABILITIES	
0490-Other Liabilities (-)	$381.00
Sub-total : 0490-OTHER CURRENT LIABILITIES	($381.00)
0480-UNEARNED REVENUES	
0480-Unearned Revenues (-)	$3,665.25
Sub-total : 0480-UNEARNED REVENUES	($3,665.25)
0950-DEFERRED INFLOWS OF RESOURCES	
0950-Defereed Outflows of Resources (-)	$2,192,151.00
Sub-total : 0950-DEFERRED INFLOWS OF RESOURCES	($2,192,151.00)
0510-Bonds Payable	
0510-Bonds Payable (-)	$101,300,000.00
Sub-total : 0510-Bonds Payable	($101,300,000.00)
Total : LIABILITIES	($113,684,921.69)
EQUITY	
0790-NET POSITION	
0791-LT Debt Related to Capital Assets (-)	$199,978,646.57
Sub-total : 0790-NET POSITION	($199,978,646.57)
0810-NONSPENDABLE FUND BALANCE	
0810-Nonspendable Fund Balance (-)	$122,987.02
Sub-total : 0810-NONSPENDABLE FUND BALANCE	($122,987.02)
0830-COMMITTED FUND BALANCE	
0830-Committed Fund Balance (-)	$16,104,159.00
Sub-total : 0830-COMMITTED FUND BALANCE	($16,104,159.00)
0840-ASSIGNED FUND BALANCE	
0840-Assigned Fund Balance (-)	$2,000,000.00
Sub-total : 0840-ASSIGNED FUND BALANCE	($2,000,000.00)
0850-UNASSIGNED FUND BALANCE	
0850-Unassigned Fund Balance (-)	$9,568,152.78

GENERAL FUND BALANCE SHEET As of 06/30/2026

Fiscal Year: 2025-2026

Sub-total : 0850-UNASSIGNED FUND BALANCE	($9,568,152.78)	
NET SURPLUS/(DEFICIT)		
NET SURPLUS/(DEFICIT) (+)	($10,543,733.52)	
Sub-total : NET SURPLUS/(DEFICIT)	($10,543,733.52)	
Total : EQUITY	($238,317,678.89)	
Total LIABILITIES + EQUITY		($352,002,600.58)

End of Report

School District of Hatboro-Horsham

GENERAL FUND EXPENDITURE SUMMARY REPORT For the Period 06/01/2026 through

Fiscal Year: 2025-2026

	06/01/2026 - 06/30/2026	Year To Date	Budget	Budget Balance	
EXPENSES					
100-SALARIES					
110-Administrative Salaries (+)	$510,306.56	$6,161,912.75	$6,560,439.00	$398,526.25	93.9%
120-Professional Salaries (+)	$3,310,138.16	$34,703,386.82	$40,093,375.00	$5,389,988.18	86.6%
130-Other Salaries (+)	$30,368.51	$1,043,742.93	$1,086,806.00	$43,063.07	96.0%
140-Technical Salaries (+)	$91,514.61	$1,092,343.27	$1,058,428.00	($33,915.27)	103.2%
150-Clerical Salaries (+)	$212,747.31	$2,535,962.87	$2,774,964.00	$239,001.13	91.4%
160-Trades Salaries (+)	$60,548.48	$763,024.94	$811,924.00	$48,899.06	94.0%
170-Labor Salaries (+)	$210,955.76	$2,162,423.00	$1,954,471.00	($207,952.00)	110.6%
180-Service Salaries (+)	$227,579.61	$2,649,986.60	$2,913,459.00	$263,472.40	91.0%
190-Instructional Assistant Salaries (+)	$92,055.01	$877,798.16	$967,404.00	$89,605.84	90.7%
Sub-total : 100-SALARIES	$4,746,214.01	$51,990,581.34	$58,221,270.00	$6,230,688.66	89.3%
200-BENEFITS					
210-Group Insurance-Contracted (+)	$6,522.75	$93,546.30	$80,186.00	($13,360.30)	116.7%
220-Social Security Contributions (+)	$343,552.25	$3,729,719.45	$4,445,468.00	$715,748.55	83.9%
230-Retirement Contributions (+)	$1,595,062.44	$17,344,863.54	$19,263,931.00	$1,919,067.46	90.0%
240-Tuition Reimbursement (+)	$25,956.00	$139,387.20	$150,000.00	$10,612.80	92.9%
250-Unemployment Compensation (+)	$0.00	$9,490.15	$30,000.00	$20,509.85	31.6%
260-Workers' Compensation (+)	($2,040.00)	$343,679.89	$250,000.00	($93,679.89)	137.5%
270-Group Insurance-Self-Funded (+)	$765,570.78	$9,098,522.61	$9,566,584.85	$468,062.24	95.1%
290-Other Employee Benefits (+)	$90,912.08	$90,912.08	$96,808.00	$5,895.92	93.9%
Sub-total : 200-BENEFITS	$2,825,536.30	$30,850,121.22	$33,882,977.85	$3,032,856.63	91.0%
300-PROFESSIONAL SERVICES					
320-Educational Services (+)	$337,660.66	$8,554,723.13	$10,189,519.34	$1,634,796.21	84.0%
330-Professional Services (+)	$201,370.71	$1,968,539.31	$2,195,237.00	$226,697.69	89.7%
340-Technical Services (+)	$14,906.76	$151,268.39	$230,235.00	$78,966.61	65.7%
350-Safety Services (+)	$78,169.63	$200,073.03	$214,724.32	$14,651.29	93.2%
360-Employee Training and Development Services (+)	$3,167.05	$132,627.77	$255,534.00	$122,906.23	51.9%
390-Other Professional Services (+)	$0.00	$32,606.58	$30,050.00	($2,556.58)	108.5%
Sub-total : 300-PROFESSIONAL SERVICES	$635,274.81	$11,039,838.21	$13,115,299.66	$2,075,461.45	84.2%
400-PROPERTY SERVICES					
410-Cleaning Services (+)	$18,801.67	$194,784.34	$138,700.00	($56,084.34)	140.4%
424-Water & Sewer (+)	$27,406.73	$202,398.63	$221,250.00	$18,851.37	91.5%
430-Repairs & Maintenance Services (+)	$72,053.29	$2,125,531.30	$2,045,339.06	($80,192.24)	103.9%
440-Rentals (+)	$7,661.55	$28,806.71	$26,200.00	($2,606.71)	109.9%
460-Extermination Services (+)	$0.00	$8,000.00	$9,000.00	$1,000.00	88.9%
Sub-total : 400-PROPERTY SERVICES	$125,923.24	$2,559,520.98	$2,440,489.06	($119,031.92)	104.9%
500-OTHER SERVICES					
510-Contracted Transportation Services (+)	$2,199,625.92	$2,503,978.24	$2,652,241.00	$148,262.76	94.4%
520-Insurance (+)	($7,965.00)	$682,640.09	$704,320.00	$21,679.91	96.9%

GENERAL FUND EXPENDITURE SUMMARY REPORT For the Period 06/01/2026 through

Fiscal Year: 2025-2026

	06/01/2026 - 06/30/2026	Year To Date	Budget	Budget Balance	
530-Communications (+)	$18,440.59	$182,976.91	$282,344.29	$99,367.38	64.8%
540-Advertising and Public Relations (+)	$1,889.84	$25,199.71	$28,149.00	$2,949.29	89.5%
550-Printing Services (+)	$1,673.25	$10,178.64	$12,277.52	$2,098.88	82.9%
560-Student Tuition (+)	$434,367.68	$4,768,432.59	$5,156,566.26	$388,133.67	92.5%
580-Travel (+)	$5,074.00	$78,968.58	$125,600.00	$46,631.42	62.9%
590-Other Services (+)	$9,404.28	$134,852.44	$86,936.00	($47,916.44)	155.1%
Sub-total : 500-OTHER SERVICES	$2,662,510.56	$8,387,227.20	$9,048,434.07	$661,206.87	92.7%
600-SUPPLIES					
610-General Supplies (+)	$285,163.35	$1,767,430.86	$1,958,632.39	$191,201.53	90.2%
620-Energy (+)	($193,427.66)	$1,676,230.62	$1,903,917.00	$227,686.38	88.0%
630-Food (+)	$9,622.02	$31,620.60	$46,770.00	$15,149.40	67.6%
640-Books and Periodicals (+)	$8,649.28	$236,373.93	$723,832.10	$487,458.17	32.7%
650-Technology and Software (+)	$42,834.89	$790,293.96	$991,158.32	$200,864.36	79.7%
Sub-total : 600-SUPPLIES	$152,841.88	$4,501,949.97	$5,624,309.81	$1,122,359.84	80.0%
700-EQUIPMENT					
750-Equipment-New (+)	$22,595.20	$83,442.98	$60,000.00	($23,442.98)	139.1%
760-Equipment-Replacement (+)	$65,342.29	$459,604.56	$583,473.91	$123,869.35	78.8%
Sub-total : 700-EQUIPMENT	$87,937.49	$543,047.54	$643,473.91	$100,426.37	84.4%
800-OTHER OBJECTS					
810-Dues and Fees (+)	$3,168.69	$158,390.45	$260,871.49	$102,481.04	60.7%
830-Interest Payments (+)	$0.00	$6,196,848.99	$7,052,236.18	$855,387.19	87.9%
880-Refund of Prior Year Revenue (+)	$15,757.28	$333,365.96	$60,000.00	($273,365.96)	555.6%
890-Miscellaneous Expenditures (+)	$47,150.00	$47,150.00	$2,000.00	($45,150.00)	2357.5%
Sub-total : 800-OTHER OBJECTS	$66,075.97	$6,735,755.40	$7,375,107.67	$639,352.27	91.3%
900-OTHER FINANCING USES					
912-Principal Payments (+)	$0.00	$3,922,665.67	$3,450,000.00	($472,665.67)	113.7%
913-Lease Payments (+)	$111,197.85	$1,862,818.63	$2,087,280.38	$224,461.75	89.2%
990-Other Miscellaneous Uses (+)	$20.78	$2,918.30	($10,000.00)	($12,918.30)	-29.2%
Sub-total : 900-OTHER FINANCING USES	$111,218.63	$5,788,402.60	$5,527,280.38	($261,122.22)	104.7%
Total : EXPENSES	$11,413,532.89	$122,396,444.46	$135,878,642.41	$13,482,197.95	90.1%
NET SURPLUS/(DEFICIT)	$11,413,532.89	$122,396,444.46	$135,878,642.41	$13,482,197.95	90.1%

End of Report

School District of Hatboro-Horsham

GENERAL FUND REVENUE SUMMARY REPORT For the Period 06/01/2026 through 06/30/2026

Fiscal Year: 2025-2026

	06/01/2026 - 06/30/2026	Year To Date	Budget	Budget Balance	
INCOME					
6000-LOCAL REVENUE					
6111-Current Real Estate Taxes (-)	$0.00	$89,222,613.56	($88,864,302.00)	($178,086,915.56)	-100.4%
6112-Interim Real Estate Taxes (-)	$29,941.84	$1,231,744.41	($800,000.00)	($2,031,744.41)	-154.0%
6113-Public Utility Taxes (-)	$0.00	$88,626.74	($80,000.00)	($168,626.74)	-110.8%
6114-Payments in Lieu of Taxes (-)	$0.00	$0.00	($2,156.00)	($2,156.00)	0.0%
6151-Earned Income Taxes (-)	$575,535.11	$8,719,632.84	($7,500,000.00)	($16,219,632.84)	-116.3%
6153-Real Estate Transfer Taxes (-)	$256,281.48	$2,187,899.84	($1,600,000.00)	($3,787,899.84)	-136.7%
6400-Delinquent Real Estate Taxes (-)	$42,882.42	$1,600,069.24	($1,636,869.00)	($3,236,938.24)	-97.8%
6500-Interest Earnings (-)	$126,309.55	$2,076,328.61	($1,750,000.00)	($3,826,328.61)	-118.6%
6700-Revenue from Activities (-)	$3,428.66	$67,429.25	($35,000.00)	($102,429.25)	-192.7%
6800-Revenue from Other Governments (-)	$127,771.83	$893,954.77	($1,103,737.00)	($1,997,691.77)	-81.0%
6900-Other Local Revenue (-)	$35,996.08	$676,080.14	($376,000.00)	($1,052,080.14)	-179.8%
Sub-total : 6000-LOCAL REVENUE	($1,198,146.97)	($106,764,379.40)	$103,748,064.00	$210,512,443.40	102.9%
7000-STATE REVENUE					
7110-Basic Education Subsidy (-)	$2,630,469.64	$7,520,829.64	($7,205,812.00)	($14,726,641.64)	-104.4%
7160-Tuition for Orphans and Private Placements (-)	$98,991.97	$98,991.97	($60,000.00)	($158,991.97)	-165.0%
7270-Special Education Subsidy (-)	$649,598.21	$2,747,623.21	($2,493,057.00)	($5,240,680.21)	-110.2%
7310-Student Transportation Subsidy (-)	$223,787.80	$661,444.80	($650,000.00)	($1,311,444.80)	-101.8%
7320-Rental and Sinking Fund Subsidy (-)	$19,003.49	$177,890.01	($166,992.00)	($344,882.01)	-106.5%
7330-Student Health Services Subsidy (-)	$0.00	$80,407.16	($81,000.00)	($161,407.16)	-99.3%
7340-Property Tax Reduction Allocation (-)	$0.00	$3,909,019.51	($3,909,020.00)	($7,818,039.51)	-100.0%
7360-School Safety and Security Grants (-)	$0.00	$123,058.89	($178,474.00)	($301,532.89)	-69.0%
7530-Ready to Learn Block Grant (-)	$0.00	$320,230.00	($270,230.00)	($590,460.00)	-118.5%
7599-Other State Revenue (-)	$0.00	$40,000.00	$0.00	($40,000.00)	0.0%
7810-Social Security Reimbursement (-)	$0.00	$1,516,096.99	($2,182,283.00)	($3,698,379.99)	-69.5%
7820-Retirement Reimbursement (-)	$2,449,419.71	$7,182,259.72	($9,661,182.00)	($16,843,441.72)	-74.3%
Sub-total : 7000-STATE REVENUE	($6,071,270.82)	($24,377,851.90)	$26,858,050.00	$51,235,901.90	90.8%
8000 & 9000-FEDERAL & OTHER REVENUE					
8110-Federally Impacted Areas Funding (-)	$108,240.00	$734,797.00	($710,000.00)	($1,444,797.00)	-103.5%
8190-Other Federal Grants (-)	$0.00	$27,184.53	$0.00	($27,184.53)	0.0%
8514-Title I Funding (-)	$37,917.14	$417,088.54	($525,424.00)	($942,512.54)	-79.4%
8515-Title II Funding (-)	$7,333.14	$80,664.54	($102,664.00)	($183,328.54)	-78.6%
8516-Title III Funding (-)	$3,000.36	$33,003.96	($42,005.00)	($75,008.96)	-78.6%
8517-Title IV Funding (-)	$2,316.32	$32,429.00	($32,429.00)	($64,858.00)	-100.0%
8800-Medical Assistance Reimbursement (-)	$0.00	$15,373.42	($620,000.00)	($635,373.42)	-2.5%
9300-Interfund Transfers (-)	$0.00	$0.00	($1,250,000.00)	($1,250,000.00)	0.0%

GENERAL FUND REVENUE SUMMARY REPORT For the Period 06/01/2026 through

Fiscal Year: 2025-2026

	06/01/2026 - 06/30/2026	Year To Date	Budget	Budget Balance	
9400-Sale of Fixed Assets (-)	$0.00	$17,533.00	$0.00	($17,533.00)	0.0%
9990-Insurance Recoveries (-)	$0.00	$258,993.17	$0.00	($258,993.17)	0.0%
Sub-total : 8000 & 9000-FEDERAL & OTHER REVENUE	($158,806.96)	($1,617,067.16)	$3,282,522.00	$4,899,589.16	49.3%
Total : INCOME	($7,428,224.75)	($132,759,298.46)	$133,888,636.00	$266,647,934.46	99.2%
NET SURPLUS/(DEFICIT)	($7,428,224.75)	($132,759,298.46)	$133,888,636.00	$266,647,934.46	99.2%

End of Report

School District of Hatboro-Horsham

Cash Balances by FUND

Fiscal Year: 2025-2026

Date Range: 6/1/2026 - 6/30/2026

Account Number	Title	Beginning Balance	Increases Debits	Decreases Credits	Cash Balance
10.0101.001.000.00.00.00.000.U.0000	CASH-[redacted]-GF	8,066,875.24	13,307,376.09	13,274,635.38	8,099,615.95
10.0101.001.001.00.00.00.000.U.0000	CASH-[redacted]-PAYROLL A	51,872.86	3,072,697.32	3,072,697.32	51,872.86
10.0101.001.003.00.00.00.000.U.0000	CASH-[redacted]-PAYROLL C	107,342.59	54,937.33	40,622.44	121,657.48
10.0101.002.000.00.00.00.000.U.0000	CASH-[redacted]-GF	41,572,708.89	2,479,379.48	10,786,195.02	33,265,893.35
10.0101.004.000.00.00.00.000.U.0000	CASH-[redacted]-GF	165,273.25	467.09	0.00	165,740.34
10.0108.000.000.00.00.00.000.U.0000	CASH-RESTRICTED-[redacted]-TAX ESC	193,586.05	0.00	0.00	193,586.05
Total FUND: 10		50,157,658.88	18,914,857.31	27,174,150.16	41,898,366.03
21.0101.005.000.00.00.00.000.U.0000	CASH-[redacted]UNCLSFD-DW	10,985,540.83	31,683.36	491,479.61	10,525,744.58
Total FUND: 21		10,985,540.83	31,683.36	491,479.61	10,525,744.58
35.0101.000.000.00.00.00.000.U.0000	CASH-UNASGND-UNCLSFD-DW	5,141,052.58	14,844.80	175,444.33	4,980,453.05
Total FUND: 35		5,141,052.58	14,844.80	175,444.33	4,980,453.05
40.0101.006.000.00.00.00.000.U.0000	CASH-DEBT SERVICE-[redacted]	15,213,214.57	47,311.12	0.00	15,260,525.69
Total FUND: 40		15,213,214.57	47,311.12	0.00	15,260,525.69
50.0101.003.000.00.00.00.000.U.0000	CASH-[redacted]-UNCLSFD-DW	3,085,595.22	193,214.30	319,448.23	2,959,361.29
Total FUND: 50		3,085,595.22	193,214.30	319,448.23	2,959,361.29
60.0101.003.000.00.00.00.000.U.0000	CASH-[redacted]-UNCLSFD-DW	3,669,701.94	1,057,965.18	1,640,320.39	3,087,346.73
Total FUND: 60		3,669,701.94	1,057,965.18	1,640,320.39	3,087,346.73
71.0101.003.000.00.00.00.000.U.0000	CASH-[redacted]-UNCLSFD-DW	135,379.73	2,188.95	18,000.00	119,568.68
Total FUND: 71		135,379.73	2,188.95	18,000.00	119,568.68
81.0101.001.000.00.00.00.000.U.0000	CASH	625,951.73	66,683.09	95,392.93	597,241.89
Total FUND: 81		625,951.73	66,683.09	95,392.93	597,241.89
		89,014,095.48	20,328,748.11	29,914,235.65	79,428,607.94

End of Report

5.J. Approve or Ratify Contracts

HATBORO-HORSHAM SCHOOL DISTRICT
Contracts for Ratification or Approval

July 20, 2026 Legislative Action Meeting Agenda

VENDOR	DESCRIPTION	AMOUNT	CONTRACT TERM	FUNDING SOURCE
Lakeside Youth Service	Annual Renewal for educational and therapeutic support services for students	$26,090.40 per month	FY 2026-2027	Special Services Budget
Indian Valley Appraisal Company	Appraisal assignment for 5 parcels in Horsham	Not to exceed $8,000	FY 2026-2027	Business Office Budget
ESS Northeast, LLC	Addendum to original ESS Agreement for ESY Program Coordinator	$49.45/hour	FY 2026-2027	Human Resources Budget
Montgomery County Intermediate Unit	Inter-Agency Agreement for Title I Services	$3,078.00	FY 2026-2027	Federal Programs Budget
School Operation Services Group Inc.	Personnel Services	Varies by position	FY 2026-2027	Varies by position
The Lincoln Center for Family and Youth	School-Based Counseling Services	$354,000.00	FY 2026-2027	Special Services Budget
The Math Learning Center	Bridges Pilot Program Agreement for Math Curriculum Training workshop for Math Curriculum Pilot Program	$4,200.00	FY 2026-2027	Curriculum Budget
NRI	Quotes for Cisco software, maintenance and services for the District	$354,881.51	FY 2026-2027	Technology Budget
Bauder	Replacement microphones for High School Auditorium	$9,926.00	FY 2026-2027	Technology Budget
Illuminated Integration	Replacement lights and spotlights for High School Auditorium	$9,984.00	FY 2026-2027	Technology Budget
Thunderbird Lanes	Annual 6th Grade Bowling Trips	$1,700 per Team	FY 2026-2027	Student Funded
PECO	Electricity service contract for Keith Valley Middle School and District Administrative Office	PECO High-Tension Rate for 960 kW	6/15/2026 to 6/15/2029	Operations Budget
Sweet Stevens Katz & Williams LLP	Legal Services Agreement 2026-2027	$19,845.00	FY 2026-2027	Special Services Budget
Maple Flooring Manufacturers Association	Inspection services	$3,850.00	FY 2026-2027	Keith Valley Middle School Project
Vocabulary.com	Software for ELA curriculum and SAT preparation	$3,600.00	FY 2026-2027	Curriculum Budget
Sight Reading Factory	Renewal subscription for music curriculum	$486.00	FY 2026-2027	Curriculum Budget
Capstone	Renewal subscription to assist student literacy as it relates to science and math	$5,316.20	FY 2026-2027	Curriculum Budget
MakeMusic	Renewal subscription for music curriculum instruction	$4,999.26	FY 2026-2027	Curriculum Budget
Eduplanet21	Curriculum Planner Renewal	$10,250.00	FY 2026-2027	Curriculum Budget

AGREEMENT

AND NOW, Agreement is made on the date set forth below by and between HATBORO-HORSHAM SCHOOL DISTRICT, with administrative offices located at 227 Meetinghouse Road, Suite 100, Horsham, PA 19044, (hereinafter "the School District") and LAKESIDE YOUTH SERVICE, with administrative offices located at 1350 Welsh Road, Suite 400, North Wales, PA 19454, (hereinafter "Lakeside"), a 501(c)(3) non-profit organization whose nature of business is educational and therapeutic support services for school age children and their families and training for adults and professional development.

Recitals

WHEREAS, the School District has certain responsibilities with respect to resident students and certain students placed in facilities by the School District, and to its staff; and

WHEREAS, Lakeside is a corporation established for the purpose of providing services for children and families, and training for professionals and adults; and

WHEREAS, Lakeside, subject to the terms and conditions of this Agreement, shall be providing certain educational and therapeutic services and/or training or professional development that shall, subject to the terms and conditions of this Agreement, be reimbursed by the School District;

NOW, THEREFORE, in consideration of the foregoing premises, and intending to be legally bound hereby, the parties agree as follows:

1.0 Lakeside's Responsibilities

1.01. **Reservation of Slots.**

(A) Lakeside shall reserve zero (0) general education and five (5) special education slots for students referred by the School District to a school program of Lakeside, i.e. Lakeside School, Lakeside Girls Academy, Souderton Vantage Academy (not including the Elementary Program) and/or Upper Merion Vantage Academy (not including the E-Learning Program), for the 2026-2027 school year as delineated on the official 2026-2027 school calendar and daily schedule of the program of Lakeside to which students are referred.

(B) In the event that additional general and/or special education slots are available in a school program of Lakeside, i.e. Lakeside School, Lakeside Girls Academy, Souderton Vantage Academy (not including the Elementary Program) and/or Upper Merion Vantage Academy (not including the E-Learning Program), after the execution of this Agreement, those slots shall be available to all participating school districts on a "first come, first served" basis.

(C) Education slots are contracted solely between the parties and are not transferable to any other entity.

(D) For purposes of definition, an "education slot" shall be equal to one hundred eighty (180) days of educational services. There shall be no accrual of educational days if the total number of education slots purchased is not utilized during any period within the school year.

1.02. **Per Diem Placements.** In the event that additional general and/or special education openings are available throughout the school year in a program of Lakeside, i.e. Lakeside School, Lakeside Girls Academy, Souderton Vantage Academy including its Elementary Program and/or Upper Merion Vantage Academy including its E-Learning Program, those openings shall be available to all

participating school districts on a "first come, first served" basis. The cost for placements in such openings shall be based on a per diem amount.

1.03. **Provision of Educational Services.** Lakeside shall admit students referred by the School District in consideration of the students' needs and the ability of Lakeside to meet those identified needs as assessed during the referral and enrollment process. Lakeside shall provide at its sole cost and expense and through its own employees and/or contractors, all the educational services required for each student covered by this Agreement. Should a student require auxiliary or related services not customarily provided by Lakeside, such as, but not limited to, services and/or therapies related to speech, language and/or audiology disorders, language interpretation, services provided by a Certified Reading Specialist, a specialized reading program, services provided by a Board-Certified Behavior Analyst, one-to-one behavioral support, services provided by a Certified School Psychologist including testing and evaluations, and/or Occupational and/or Physical Therapy, the School District shall choose to provide or fund those services separately or affect a change of placement for the student.

Lakeside agrees that the imposition of discipline and any attempt to remove a student from a school program of Lakeside shall be accordance with all applicable laws, including but not limited to, the provisions of the Public-School Code, Individuals with Disabilities Education Act, and any related or implementing regulations. Without conflict to the aforementioned, should Lakeside become aware of concerns regarding its ability to meet the needs of or determine or otherwise conclude, at any point, that it can no longer meet the needs of any School District student enrolled or attending a program of Lakeside, Lakeside must provide to the School District prompt written notice and documentation of the student's failure to progress, including explanation of incident(s)/circumstance(s) surrounding Lakeside's concerns and strategies/interventions employed by Lakeside. As such, Lakeside reserves the right to utilize therapeutic interventions including its behavior management system to further engage the student in the program. Additionally, Lakeside shall have the right to suspend, expel or remand the student back to the School District. If the student is not removed from Lakeside by action of the School District within ten (10) school days after notification, Lakeside shall have the right to charge and collect from the School District an amount calculated at twice the applicable rate for said student until the student is removed from Lakeside's program. Such action shall only be taken after thorough consultation with and notification of the appropriate liaison of the School District.

1.04. **Provision of In-School Counseling Services.** Lakeside shall provide the School District with the counseling services of one (1) FTE Lakeside In-School Counselor for the 2026-2027 school year. Should Lakeside be unable to provide qualified, credentialed staff to fill the In-School Counselor role(s), invoicing shall be adjusted accordingly.

1.05. **Provision of Mobile Support Services.** Lakeside shall provide the School District with placement openings in Lakeside's Mobile Support Program on an as needed basis. The frequency and duration of counseling and/or academic services provided to each student the School District places in Lakeside's Mobile Support Program shall be mutually agreed upon by the School District and Lakeside.

1.06. **Standards for Lakeside's Performance.**

(A) **Professional and Skilled Services by Lakeside.** Lakeside shall provide all of the services subject to this Agreement in a professional and competent manner and in compliance with the Public School Code, the regulations of the State Board of Education, the standards of the Secretary of Education, the Individuals with Disabilities Education Act and the regulations promulgated pursuant to the Individuals with Disabilities Education Act as well as any other applicable federal, state and local laws and regulations, by and through an adequate number of employees or contractors who are properly trained, qualified and

competent to provide the services required and to insure a safe educational environment free from abuse, harassment, intimidation or other unlawful or improper conduct.

(B) **Clearances and Background Checks.** Lakeside certifies that every employee, agent, and independent contractor that shall perform services for the School District under this Agreement has current Pennsylvania State Police (PATCH) and Federal Bureau of Investigation (FBI) Criminal History Background Checks. Upon request by the School District, Lakeside shall provide copies of the criminal history background checks to the School District and the School District may retain copies of the criminal history background checks pursuant to Pennsylvania School Code, 24 P.S. §1-111. Such criminal history background checks shall be no older than sixty (60) months at any time during the term of this Agreement.

Lakeside certifies that every employee, agent, and independent contractor that shall perform services for the School District under this Agreement has current Pennsylvania Child Abuse History Clearance Certification pursuant to the Child Protective Services Act, 23 Pa. C.S. §6355. Upon request by the School District, Lakeside shall provide copies of the original clearances to the School District and the School District may retain copies of the clearances pursuant to applicable law. Such clearances shall be no older than sixty (60) months at any time during the term of this Agreement.

As a provider of contracted services, Lakeside shall provide the School District with copies of fully completed PDE-6004 disclosure forms for every employee or contractor who performs work for the School District pursuant to this Agreement. Additionally, Lakeside shall notify the School District any time that any of its employees, agents or independent contractors who are performing work on behalf of the School District are either arrested or charged with a criminal offense. Such notice shall be provided in writing on form PDE-6004 and within seventy-two (72) hours of the arrest or conviction.

As a provider of contracted services, Lakeside certifies that prior to providing services to students under this Agreement, Lakeside has performed the employment history review required by Act 168 of 2014 and shall provide the School District with access to such records upon request. If any affirmative response is provided to the abuse and sexual misconduct background questions, Lakeside shall notify the School District in writing in advance of that individual's assignment to the School District and if the School District objects to the assignment, then Lakeside may not assign the employee to the school entity.

(C) **Adoption and Enforcement of Policies.** Lakeside shall adopt and/or maintain and enforce policies and practices to prohibit improper and unlawful conduct by its employees, contractors, and volunteers, including unlawful discrimination, harassment, and intimidation.

(D) **Staffing.** Lakeside shall hire and retain staff of good moral character as can be determined by the interview and reference process. All staff shall be a minimum of eighteen years of age. Each staff member shall provide, by his/her date of hire, a physician's certificate indicating that he/she has no communicable diseases, and he/she has been tested for tuberculosis. All staff must be either citizens of the United States or hold a visa authorizing them to reside and seek employment in the United States. Furthermore, all staff performing services to the School District are qualified and permitted by law to perform such services.

(E) **Training.** Lakeside shall ensure that all employees, agents, and representatives performing services under this Agreement are provided with adequate training, including, but not limited to, mandatory child abuse recognition training in compliance with Pennsylvania Law – Act 126 and Act 31. With respect to employees who shall be providing education services to students under this Agreement, Lakeside shall properly train its employees,

contractors, and volunteers with respect to the requirements that they not engage in improper or unlawful conduct.

(F) **Compliance with the School District's Policies and Procedures.** All staff performing services to the School District in accordance with this Agreement shall adhere to all applicable Board Policies, Administrative Regulations, and rules and established procedures of the School District.

1.07. **Special Education and Related Services.** With respect to students who have been identified as exceptional, Lakeside shall ensure that the special education and related services that are provided by Lakeside are provided in accordance with the individualized education program, if any, or in accordance with the "stay put" requirements of law, as applicable.

1.08. **Cooperation with the School District.** Lakeside shall fully cooperate with any and all evaluations and investigations requested by the School District with respect to any student enrolled in a program of Lakeside who is receiving services under this Agreement. Lakeside shall require its staff to cooperate with the School District in such activities as evaluations, investigations, delivery of services, conferences and the like. This provision shall not be construed to require Lakeside to disclose any information that is confidential under law; provided, however, that "student records" as defined in the Family Educational Rights and Privacy Act (hereinafter "FERPA") shall be disclosed by Lakeside to the School District.

1.09. **Accurate Accounting.** Lakeside shall be responsible for accurate accounting with respect to each student served and shall provide accurate invoices identifying the name of each student served, the student's date of birth and home address.

1.10. **Licenses and Certifications.** Lakeside shall obtain and maintain all necessary approvals, licenses and/or certifications that may be required by governmental or certifying agencies, whether federal, state, or local, to enable Lakeside to perform the services required under this Agreement. Lakeside shall notify the School District immediately in the event that such licenses, approvals and/or certificates are not obtained or maintained, have lapsed, been suspended, or revoked. In addition, Lakeside shall promptly notify the School District in the event that any governmental or certifying agency initiates any action that may have any effect on any of the approvals, licenses and/or certifications.

1.11. **Confidentiality and Non-Disclosure.** Lakeside acknowledges that this Agreement creates a relationship of confidence and trust on the part of Lakeside for the benefit of the School District. During the term of this Agreement, Lakeside may be responsible, in whole or in part, for the creation of, or may acquire, certain confidential information of the School District and its students, including, but not limited, to education records under the Family Educational Rights and Privacy Act (FERPA), 20 U.S.C. § 1232g et seg. and/or protected health information under the Health Insurance Portability and Accountability Act (HIPAA) of 1996, Pub. L. 104-191, and acknowledges that the School District would not have entered into this Agreement unless it was assured that all confidential information would be held in confidence by Lakeside and only for the benefit of the School District and its students. During the term of this Agreement and at all times thereafter, Lakeside shall keep all such confidential information in confidence and will not disclose any of the same to any other person, except Lakeside's personnel who are entitled thereto, and other persons designated in writing by the School District unless required to do so by law. Lakeside shall not cause, suffer, or permit the confidential information to be used for the gain or benefit of any party other than the School District or for Lakeside's personal gain or benefit outside the scope of Lakeside's engagement by the School District under this Agreement. Lakeside shall take all reasonable action that the School District deems necessary or appropriate to prevent the unauthorized use or disclosure of, or to protect the School District's interests in such confidential information. Lakeside shall maintain proper policies pertaining to confidentiality of student records and shall properly train its

employees, contractors, and volunteers with respect to confidentiality requirements and compliance with said policies.

1.12. **Transportation.** The transportation services provider, either Lakeside or the School District, shall be mutually agreed upon by Lakeside and the School District. If it is mutually agreed upon for Lakeside to provide transportation services, Lakeside shall supervise and be responsible for all aspects of transportation for students placed in a school program of Lakeside including insurance, when students who are in the care, custody or control of Lakeside are transported by Lakeside. Should a student become homeless as deemed by the School District, Lakeside may continue providing transportation services if the student resides in another school district serviced by Lakeside's transportation services and if mutually agreed upon by Lakeside and the School District. Should a student become homeless as deemed by the School District and reside in a school district not serviced by Lakeside's transportation services, the School District may request Lakeside to provide transportation services. Lakeside, however, shall not be required to provide transportation services to a student who is deemed homeless by the School District and resides outside of the School District.

1.13. **Facilities.** Lakeside shall provide facilities that have been approved by the Pennsylvania Department of Labor and Industry and are in compliance with municipal fire, safety, and panic requirements.

1.14. **Environmental Health and Safety.** Lakeside shall provide facilities that meet state and local statutes regarding environmental health, physical welfare, and safety of students in attendance.

1.15. **School Food Service.** In each of Lakeside's school programs, i.e. Lakeside School, Lakeside Girls Academy, Souderton Vantage Academy and Upper Merion Vantage Academy, Lakeside shall provide or host a food service program that is in compliance with the Pennsylvania Department of Education, Pennsylvania Department of Agriculture and Montgomery County Department of Health.

1.16. **Student Attendance.** Lakeside shall maintain records of each enrolled student by daily physical check and recordation in an attendance log on file with Lakeside. Lakeside shall provide notice to each parent/guardian of an enrolled student and monthly reports to the School District's attendance office if an enrolled student is not present when otherwise required to be present on or at the designated facility of Lakeside. Lakeside shall comply with the provisions of Chapter 11 of the Pennsylvania Board of Education's regulations as to student attendance. Additionally, notwithstanding anything to the contrary in this Agreement, to the extent the School District students placed at any one of Lakeside's programs, Lakeside shall notify the School District any time a placed student has accumulated three (3) or more unexcused absences from the student's placement.

1.17. **Student Records.** Lakeside shall collect and maintain in an appropriate file system, complete, accurate and detailed records pertaining to each student.

1.18. **Requirements Under Safe Schools.** Lakeside shall comply with the provisions of Article XIIIA of the School Code and shall maintain a written policy with regard to its compliance. Reports shall be maintained in a central incident report file as well as in individual students' files.

1.19. **Health Services.** Lakeside shall provide or work cooperatively with its host school districts to provide health services as prescribed under Article 14 of the School Code. At Lakeside School and Lakeside Girls Academy, this shall be done by providing a registered nurse on staff when school is in session.

1.20. **Academic Standards.** Lakeside shall maintain compliance with the academic standards prescribed under Chapter 4 of the regulations of the State Board of Education.

1.21. **Insurance.** Lakeside, at its own expense, shall maintain a policy or policies of professional liability and general liability insurance, providing coverage in the amounts of at least one million and 00/100 dollars ($1,000,000.00) per occurrence and three million and 00/100 dollars ($3,000,000.00) in the aggregate per year, which insures Lakeside and each of its officials, staff, and volunteers, thereof against any act, error or omission of Lakeside and Lakeside's officials, staff, and volunteers.. Lakeside shall include the School District as a named insured on the policy or policies of general liability insurance. All insurance policies shall be maintained with companies authorized to do business in the Commonwealth of Pennsylvania and certificates of coverage shall be furnished to the School District upon request. Additionally, Lakeside shall provide all legally required insurances, such as, by way of example and not limitation, workers' compensation. Lakeside shall promptly advise the School District of any changes, cancellations, or non-renewals of any required insurance.

1.22. **Notification of Governmental Inquiries of Investigations.** With respect to any student receiving services from Lakeside under this Agreement, Lakeside shall:

(A) Promptly advise the School District in the event that any governmental or certifying agency conducts any investigation of any nature into the operations of Lakeside; and

(B) Advise the School District of the nature of the allegations of the complaint or investigation. This provision shall not be construed to require Lakeside to disclose any information that it is prohibited from disclosing under any confidentiality law.

1.23. **Transition of a Student to a Less Restrictive Educational Environment.** When, in the judgment of Lakeside and the School District, a student appears ready to transition to a placement less restrictive than the placement in a program of Lakeside, the criteria shall be reviewed in each such case. The School District and Lakeside agree that decisions regarding the educational program for each exceptional student shall be made in accordance with applicable law. Any dispute that may arise concerning an individual student's educational program shall be subject to resolution through special education due process procedures in accordance with state and federal law. Lakeside represents that it is familiar with those laws, including the stay put provisions of the law, and agrees that it shall comply with the stay put or pendent placement requirements of state and federal law.

1.24. **Nondiscrimination**. Lakeside shall abide by all federal and state laws prohibiting discrimination in admissions, employment, and operation on the basis of disability, race, creed, gender, gender identity, gender expression, sexual identity, national origin, religion, ancestry, need for special education services, non-disqualifying disability or due to membership in any other class protected by law, subject to Lakeside's right to receive waivers from the same or Lakeside's rights of noncompliance as set forth in applicable legal standards.

1.25. **Restraints.** In the event that Lakeside or any employee or representative thereof who performs services for the School District as contemplated in this Agreement restrains or causes to be restrained a School District student, as the term "restraint" is contemplated in the Pennsylvania special education regulations, Lakeside shall immediately, or as soon as practicable thereafter, notify the School District's Director of Special Education, or his/her designate, and provide reasonable assistance to the School District in performing any additional reporting that must take place as a result.

2.0 School District's Responsibilities

2.01. **Identification of Referred Students.** The School District shall establish and maintain identification policies for referred students that comply with informal hearing procedures set forth in 22 Pennsylvania Code 12.8 (c). The School District herewith assures Lakeside that notice of such hearings shall precede placement of the identified students in a program of Lakeside.

2.02. **Fees.**

(A) **Educational Services (Slots).** Subject to the terms, conditions and limitations stated elsewhere in this Agreement, the School District shall pay to Lakeside a fee for each education slot covered by this Agreement in the amount of thirty-nine thousand, twenty and 00/100 ($39,020.00) for each general education slot, and forty-four thousand, nine hundred forty and 00/100 dollars ($44,940.00) for each special education slot. Such educational service charges shall be invoiced separately and shall be paid by the School District as set forth below.

(B) **Educational Services (Per Diem Placements).** Subject to the terms, conditions and limitations stated elsewhere in this Agreement, the School District shall pay to Lakeside a fee for each per diem placement covered by this Agreement in the amount of three hundred forty-eight and 00/100 dollars ($348.00) for each general education placement, four hundred ten and 00/100 dollars ($410.00) for each special education placement and four hundred sixty-six and 00/100 dollars ($466.00) for each Souderton Vantage Academy Elementary Program placement. Such educational service charges shall be invoiced separately and shall be paid by the School District as set forth below.

(C) **Supplemental Support Services.** Subject to the terms, conditions, and limitations stated elsewhere in this Agreement, the School District shall pay to Lakeside a per diem fee of sixty-nine and 00/100 dollars ($69.00) for each student receiving supplemental support services at Lakeside School. Supplemental support services are defined as a student receiving Special Education supports and services provided by Special Education personnel for more than 20% of the school day. Such supplemental support service charges shall be invoiced separately and shall be paid by the School District as set forth below.

(D) **In-School Counseling Services.** Subject to the terms, conditions and limitations stated elsewhere in this Agreement, the School District shall pay to Lakeside an annual fee for the services provided by a Lakeside In-School Counselor(s) covered by this Agreement in the amount of one hundred one thousand, four hundred thirty and 00/100 dollars ($101,430.00). Such charges for In-School Counseling Services shall be invoiced separately and shall be paid by the School District as set forth below.

(E) **Mobile Support Program Services**. Subject to the terms, conditions and limitations stated elsewhere in this Agreement, the School District shall pay to Lakeside a fee for each placement covered by this Agreement in the amount delineated on Lakeside's Mobile Support Program's current Rate Schedule. Such Mobile Support Program Service charges shall be invoiced separately and shall be paid by the School District as set forth below.

(F) **Transportation Services.** If it is mutually agreed upon for Lakeside to provide transportation services, the School District shall pay transportation charges of fifty and 00/100 dollars ($50.00) per day per student with respect to all students who are placed at Lakeside School or Lakeside Girls Academy and transported by Lakeside. All transportation service charges shall be invoiced separately and shall be paid by the School District as set forth below. Additionally, a fuel surcharge shall be added based on the average cost of fuel per gallon as reported by AAA on the first day of each month. The surcharge shall be two percent (2%) of the total monthly invoice for each zero and 50/100 dollar ($0.50) per gallon increase in the cost of fuel over four and 00/100 dollars ($4.00).

For example:

- At $4.01 - $4.50 per gallon, 2% of the total monthly transportation invoice
- At $4.51 - $5.00 per gallon, 4% of the total monthly transportation invoice

- At $5.01 - $5.50 per gallon, 6% of the total monthly transportation invoice

(G) **Total Cost.** The total cost for services covered by this Agreement, i.e. Educational Services (Slots) – paragraph 2.02 (A), In-School Counseling Services – paragraph 2.02 (D), and Transportation Services, if invoiced annually – paragraph 2.02 (F) shall be three hundred twenty-six thousand, one hundred thirty and 00/100 dollars ($326,130.00).

(H) **Initial Deposit.** Upon execution of this Agreement, the School District shall pay an initial deposit in the amount of sixty-five thousand, two hundred twenty-six and 00/100 dollars ($65,226.00).

(I) **Monthly Cost.** Each monthly invoice, September through June of the school year to which this Agreement pertains, shall be in the amount of twenty-six thousand, ninety and 40/100 dollars ($26,090.40).

(J) **Invoices.** All charges for services provided as per this Agreement shall be invoiced monthly. Any payments due under this Agreement shall be due forty-five (45) calendar days after receipt by the School District of a properly detailed invoice. Balances unpaid by the School District in excess of forty-five (45) calendar days shall be subject to a fee of five percent (5%). Balances unpaid by the School District in excess of ninety (90) calendar days shall be subject to a fee of eight percent (8%). Unpaid balance fees may be waived by the mutual agreement of Lakeside and the School District. In the event Lakeside undertakes any action to enforce any of its rights under this Agreement, including without limitation any action for payment of any invoice, the School District is responsible to pay Lakeside's attorney's fees and costs related to the enforcement of Lakeside's rights in addition to the underlying obligation of the School District.

2.03. **Student Enrollment.** In cooperation with Lakeside, the School District shall establish a student's date of enrollment and date of discharge from a program of Lakeside. Unless agreed upon mutually, a student's date of discharge may not be made retroactive to a student's final date of enrollment as recorded by Lakeside. The School District shall be responsible for all invoiced charges incurred from a student's date of enrollment through and including a student's date of discharge from a program of Lakeside that shall include school days a student is present and school days a student is absent for any reason.

2.04. **Cooperation with Lakeside.** The School District shall cooperate with Lakeside and shall collaborate on topics and interventions related to the educational program being provided to each student.

2.05. **Non-Solicitation Nor Hiring of Lakeside Staff.** The School District shall not solicit nor hire a Lakeside staff member serving the School District as an independent contractor within a period of sixty (60) days from the Lakeside staff member's termination of employment from Lakeside. Lakeside's exclusive remedy for any such breach by the School District shall include the following:

(A) Lakeside shall have sixty (60) days to recruit, hire and adequately train a replacement.

(B) For the aforementioned sixty (60) days, the School District shall be responsible to provide any legally mandated services to students previously provided by the Lakeside staff member.

(C) The School District shall continue paying Lakeside for the services of the Lakeside staff member as per the terms of this Agreement.

The provisions of this paragraph may be abbreviated by Lakeside provided a replacement is procured in less than sixty (60) days or waived by the written mutual agreement of Lakeside and the School District.

Additionally, should the School District hire a Lakeside staff member serving the School District as an independent contractor within a period of sixty (60) days from the Lakeside staff member's termination of employment from Lakeside, as compensation for Lakeside's recruitment, hiring and training of the Lakeside staff member, the School District shall pay to Lakeside, a fee equal to twenty percent (20%) of the School District's annual cost for the Lakeside staff member's services.

3.0 General Terms and Conditions

3.01. **Independent Contractor Status of Lakeside.** In fulfilling its obligations under this Agreement, Lakeside shall be an independent contractor for all purposes and not an employee or agent of the School District. Lakeside hereby certifies that it is a private, independent corporation that shall exercise the discretion and judgment of an independent contractor in the performance and exercise of its rights and obligations under this Agreement. Lakeside shall use its own judgment in determining the method, means and manner of performing this Agreement and shall be responsible for the proper performance of this Agreement in accordance with all applicable federal, state, and municipal laws, regulations, and orders. By this Agreement, Lakeside intends to be an independent contractor in relationship to the School District. Consequently, neither Lakeside nor any employee, volunteer, contractor, or agent of Lakeside shall be considered an employee, volunteer, contractor, or agent of the School District at any time, under any circumstances, for any purpose. Neither the School District nor Lakeside is the agent of the other, nor shall have the right to bind the other by contract, or otherwise, except as specifically set forth in this Agreement.

3.02. **Subcontracting.** None of the work or services covered by this Agreement shall be subcontracted without the prior approval of the School District.

3.03. **Non-sectarian Use of Funds.** Lakeside warrants that the monies received under this Agreement shall not be used for, or to advance, sectarian purposes.

3.04. **Right to Know Law.** Lakeside agrees that it will, when requested by the School District, cooperate with the School District in complying with the Pennsylvania Right-to-Know Law, 65 P.S. §67.101 et seq., and any other similar laws, in complying with requests for public records made under such laws. This provision does not obligate Lakeside to create any record other than the written report to the School District.

3.05. **Indemnity.** Lakeside shall indemnify, hold harmless and defend the School District, its board members, officials, employees, volunteers, agents and attorneys from any and all claims, complaints, demands, costs, suits, actions, penalties, withheld subsidy, and costs (including, by way of example and not limitation, attorney's fees and litigation costs and expenses) with respect to or arising out of Lakeside's operations, any activity under the control or sponsorship of Lakeside and/or any action or inaction by Lakeside, its officials, employees, agents, contractors or volunteers in connection with any of its obligations under this Agreement or any of the students or relatives of students being served by Lakeside and/or arising out of the School District's enforcement of any term and condition of this Agreement, including costs and attorney's fees incurred by the School District in enforcing this indemnity, hold harmless and defense provision. It is intended that this indemnity, defense and hold harmless provision to be given its broadest possible meaning and that the School District's board members, officials, employees, volunteers, agents, insurers, and employees are expressly considered to be third party beneficiaries with respect to this provision. Lakeside shall be granted a credit for any amounts paid to or on behalf of the School District, its board members, officials, employees, volunteers, agents, or attorneys by any insurer of Lakeside. In the event the School District or any person required to be indemnified by Lakeside in accordance with this Agreement receives any notice of any claim for which indemnification by Lakeside is or might be sought, the School District and/or person shall immediately provide said notice to Lakeside and provide periodic updates of the nature and status of the claim upon written request from Lakeside. Lakeside has the right to select counsel, who must be competent in the scope and nature

of legal representation for the case/claim specific issues, for the party seeking indemnification and Lakeside has the right to decide upon payment terms for said legal counsel before legal counsel is hired by any party who is or might seek indemnification hereunder, in order for this indemnification provision to be enforceable. Lakeside must consent to any litigation decision concerning the resolution of any claim for which indemnification from Lakeside is or may be sought for this indemnification clause to be enforceable. Additionally, any insurance coverage available to the School District or any person that provides coverage of attorney's fees, case costs and/or coverage for any claim or judgment must be exhausted before Lakeside has any obligation to indemnify any School District or person hereunder.

3.06. **Assignment.** No assignment of this Agreement or the rights and obligations hereunder shall be valid without the specific written consent of both parties hereto.

3.07. **Term.** This Agreement shall continue in full force and effect for a term commencing July 1, 2026, and ending June 30, 2027.

3.08. **Termination.** This Agreement may be terminated as follows:

(A) At any time by mutual agreement of the School District and Lakeside; or

(B) By the School District or Lakeside if the other party breaches this Agreement or otherwise fails to perform the contractual obligations; or

(C) By the School District in the event:

(1) Lakeside ceases to do business; or

(2) Lakeside seeks protection of any nature from creditors.

3.09. **Rates & Services.** Lakeside reserves the right to adjust rates for additional services rendered to students covered by this Agreement, or for additional educational slots purchased in excess of those provided for in this Agreement. Lakeside, shall, at the beginning of each subsequent contract year, and subject to the approval of the School District, have the right to adjust the cost of education slots and offer such slots for contract without regard to the prior year's contract terms.

3.10. **Remedies**, **Waiver of Rights.** All remedies of the parties hereto shall be cumulative. No party hereto shall be deemed to have waived any of its rights, powers, or remedies hereunder unless such waiver is in writing and signed by the parties hereto.

3.11. **Severability.** All agreements and covenants herein contained are severable. In the event that any provision of this Agreement should be held to be unenforceable, the validity and enforceability of the remaining provisions hereof shall not be affected thereby. Any court (or arbitrator) construing this Agreement is expressly granted the authority to revise any invalid or unenforceable provision hereof in order to render same enforceable.

3.12. **Integration.** This Agreement constitutes the entire agreement of the Parties and supersedes any negotiations or prior agreement or understanding of the Parties with respect to the term of this Agreement. This Agreement may not be modified or amended by any oral statement or alleged course of conduct, but only by a written agreement signed by all parties. There are no representations, promises, agreements, warranties, covenants, or undertakings of the Parties other than those contained herein or in the Exhibits expressly referenced herein.

3.13. **Force Majeure.** The Parties shall not be liable for any failure to perform under this Agreement if such failure is due to causes beyond their reasonable control, including, but not limited to, acts of God or the public enemy, fire, floods, labor disputes, or the judgment or order of any court or governmental agency.

3.14. **Headings.** The headings of any Article or Section hereof are for reference purposes only and shall not in any way affect the meaning or interpretation thereof.

3.15. **Context.** Reference in this Agreement to the singular shall be meant to include reference to the plural and vice versa. Reference in this Agreement to the masculine gender shall be meant to include the female and neuter and vice versa.

3.16. **Duplicates.** In the event that two or more copies of this Agreement are executed by all the parties hereto, each copy shall be deemed an original, but all shall collectively constitute the same instrument.

3.17. **Counterparts.** In the event that two or more counterparts of this Agreement are executed, all such counterparts shall collectively constitute the same instrument.

3.18. **Notices.** All notices, requests and approvals required by this Agreement shall be:

(A) Given in writing; and

(B) Addressed to the parties as indicated in this Agreement unless either party notifies the other of a change in address; and

(C) Deemed to have been given upon delivery thereof.

Any notice sent by mail shall be sent postage prepaid and by registered or certified mail, with return receipt requested.

3.19. **Benefit.** Except as herein otherwise provided, this Agreement shall inure to the benefit of and shall be binding upon all parties as specifically and expressly identified herein and their respective personal representatives, heirs, successors, and assigns. No other person, party, or organization shall be intended to be a third-party beneficiary of this Agreement.

3.20. **Waiver.** One or more waivers or any representation, covenant, term, or condition contained herein shall not be construed as a waiver of a subsequent breach of the same representation, covenant, term, or condition. The consent or approval by any party to or of any act by any other party requiring such consent or approval shall not be deemed to waive or render unnecessary consent or approval of any subsequent similar act.

3.21. **Governing Law.** This Agreement shall be governed by the laws of the Commonwealth of Pennsylvania without regard to conflict of law rules.

3.22. **Act 48**. The provisions of this contract are intended to conform to the requirements of Act 48 of 1999.

3.23. **Survival.** All indemnity, hold harmless and defense the provisions of this Agreement shall survive termination of this Agreement. All rights of Lakeside within this Agreement shall survive the termination of this Agreement.

IN WITNESS THEREOF, the parties hereto, with the intention of being legally bound hereby, have caused this Agreement to be signed and sealed the day and year set forth below.

SCHOOL DISTRICT

By:_____ _____
Date

By:_____

LAKESIDE YOUTH SERVICE d/b/a
LAKESIDE EDUCATIONAL NETWORK

By:_____ July 1, 2026
Gerald W. Vassar, President/CEO Date

By:_____
Lisha Morancie, CFO/VP of Administration

Agreement Summary

School District Hatboro-Horsham **School Year** 2026-2027

Term July 1, 2026 - June 30, 2027

Slots Reserved

General Education	0
Special Education	5

Slot Cost

General Education	$39,020.00	Special Education	$44,940.00

Total Slots 5 **Total Cost for Slots** $224,700.00

Per Diem Placement Cost

General Education	$348.00	Supplemental Support (LS)	$69.00
Special Education	$410.00	Elementary Program (SVA)	$466.00

LS = Lakeside School, SVA = Souderton Vantage Academy

Transportation Cost $50.00 per student per day

Mobile Support Program Please refer to Lakeside's Mobile Support Program's current Rate Schedule.

In-School Counselors

1.0	$101,430.00
# of Counselors	Cost

Total Cost for Contracted Services $326,130.00

Amount Due with Signed Agreement $65,226.00 Monthly Cost $26,090.40

Lakeside's Agreement provides the school district with the opportunity to utilize any of Lakeside's programs and services on a fee for service basis at the aforementioned costs over and above any contracted services.

Indian Valley Appraisal Company

Providing All Aspects of Real Estate Valuation

Agreement for Valuation Services

Date of Agreement	June 25, 2026
Parties to Agreement	
Client:	**Appraiser:**
Hatboro Horsham School District C/o Alexander M. Glassman, Esquire Clarke Gallagher Barbiero Amuso & Glassman Law Seven Neshaminy Interplex, Suite 215 Trevose, PA 19053	David A. Arnoldi, MAI Indian Valley Appraisal Company 120 East Broad Street, Suite 1 Souderton, PA 18964 (215)721-1986 ext. 114

Client hereby engages Indian Valley Appraisal Company to complete an appraisal assignment as follows:

Property Identification

The property is identified as Horsham Gate, located at 100 Welsh Road, Horsham Township, Montgomery County, Pennsylvania. Tax Parcel Nos. 36-00-00859-00-5, 36-00-11395-00-8, 36-00-00856-00-8, 36-00-11389-00-5, and 36-00-11392-00-2.

Property Type

The subject property represents a community shopping center. Per assessment records, the subject property contains a gross building area of approximately 124,194 square feet on 11.2095± acres of land.

Interest Valued

The leased fee interest in the subject property is appraised.

Intended Users

Alexander M. Glassman, Esquire on behalf of the Hatboro Horsham School District.

Intended Use

To assist the client with an ad valorem tax appeal.

Independent Nature of Services. Our services will be delivered in a manner that is independent, impartial and objective. Indian Valley Appraisal Company cannot agree to provide a value opinion that is contingent upon a predetermined amount. Indian Valley Appraisal Company cannot guarantee the outcome of the assignment in advance. Indian Valley Appraisal Company cannot insure that the opinion of value developed because of this Assignment will serve to facilitate any specific objective by the Client or other or advance any particular cause. Opinions of value will be developed competently and with independence, impartiality, and objectivity.

Scope of Services. Services include preparation of a trial-ready appraisal covering tax years 2025 and 2026. It is understood that full access to the property will be required. Additional discovery will also be required.

Fees and Expenses. Our fees will be based on the actual hours spent at our standard rates, plus out-of-pocket expenses. The fee structure is as follows:

- Trial-Ready Appraisal (two years): $8,000
- Court preparation, depositions, and/or testimony: $300 per hour.

In accordance with firm policy, receipt of a signed copy of this engagement as well as receipt of a retainer of $4,000 is required. All invoices and any retainer necessary are to be paid prior to preparing any testimony.

Applicable Requirements other than the Uniform Standards of Professional Appraisal Practice (USPAP)

The Code of Professional Ethics and Standards of Professional Appraisal Practice of the Appraisal Institute.

Confidentiality and Recordkeeping. Indian Valley Appraisal Company will maintain the confidentiality of all information and documentation received during our work and will abide by all court orders and applicable professional appraisal standards regarding the disclosure of information relating to this matter.

Other Clients and Matters. The value of our services to you and your client is based, in part, on our reputation for independent professionalism and integrity. It is possible that we may be engaged by other law firms representing parties adverse to you or your client in other matters in the future. Your engagement of our services is expressly conditioned on your agreement not to use the fact of our current or previous engagement by other counsel in other matters to enhance or diminish the credibility of our opinions or testimony in this matter or in any other matter.

Subpoenas and Testimony. In the event that our firm or any of its owners, appraisers or employees is required by subpoena or other legal process to provide testimony or produce documents relating to our services or work product in connection with this engagement, whether as an expert or percipient witness, and whether in court, deposition, arbitration or in any other proceeding, and regardless of the identity of the party requiring such testimony or production of documents, your client agrees to compensate our firm for the time incurred in connection with preparation for and provision of such testimony and/or documents at our regular hourly rates in effect at that time for expert/testimonial services and to reimburse our reasonable actual expenses.

Hold Harmless and Limitation of Liability. To assure that our services in this matter can be rendered freely and independently, your client agrees to indemnify, defend and hold harmless our firm, its owners, appraisers and employees from and against any and all liabilities, losses, costs and expenses relating to our consulting or testimonial services under this engagement. The foregoing shall not apply to any matter resulting from our gross negligence or willful misconduct. In any case, however, the total collective liability of our firm, its owners, appraisers and employees for all claims of any kind arising out of, relating to or connected with this engagement shall be limited to the total fees paid to us under this engagement.

Contact for Property Access, if Applicable

Client to provide property contact name, phone number and email address if different from client

*Name:*_____ *Phone #*_____ *Email Address*_____

Delivery Date and Retainer

The report will be completed within ten weeks of receiving retainer and signed engagement. This is also provided obtaining reasonable receipt of all related documentation and access to the property. If court preparation and testimony are required, a separate retainer invoice will be sent to the client and is expected to be paid before any preparation and testimony is begun.

Delivery Method

Unless otherwise requested, a PDF version of the appraisal report will be delivered to the client via email. The client is entitled to three hard copies of the appraisal report. Additional copies are billed at $75 per copy.

Confidentiality
Indian Valley Appraisal Company shall not provide copy of the written appraisal report to, or disclose the results of the appraisal prepared in accordance with this Agreement with, any party other than the Client, unless the Client authorizes in writing, except as stipulated in the Confidentiality Section of the Ethics Rule of the Uniform Standards of Professional Appraisal Practice (USPAP).

Changes to Agreement

Any changes to this assignment as outlined in this agreement shall necessitate a new Agreement. The identity of the Client, the intended users, or the intended use, the date of value, type of value, or property appraised cannot be changed without a new agreement.

Cancellation
Client may cancel this Agreement at any time prior to the delivery of the Appraisal Report upon written notification to the appraiser. Client shall pay the appraiser for the work completed on the assignment prior to the appraiser's receipt of written cancellation notice, unless otherwise agreed upon by appraiser and client in writing. Deposit monies, if any, will be applied. Any remaining deposit monies will be returned to the client.

No Third Party Beneficiaries

Nothing in this Agreement shall create a contractual relationship between Indian Valley Appraisal Company or the Client and any third party, or any cause of action in favor of any third party. This agreement shall not be construed to render any person or entity a third party beneficiary of this Agreement, including, but not limited to, any third parties identified herein.

Use of Employees or Independent Contractors

Indian Valley Appraisal Company may use employees or independent contractors at our discretion to complete the assignment, unless otherwise agreed by the parties. Notwithstanding, Appraiser for Indian Valley Appraisal Company shall sign the written appraisal report and take full responsibility for the services provided.

Work for Opposing Attorney

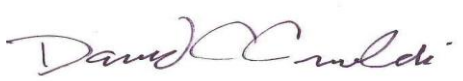
The value of our firm's services to you and your client is founded, in part, on our reputation for professionalism and integrity. Indian Valley Appraisal Company has been engaged from time to time by various law firms within southeastern Pennsylvania and we may have been or we may be engaged by firms representing clients adverse to your client in this matter. The engagement with our firm is expressly conditioned on your agreement not to use the fact of our current or previous engagement by opposing counsel and other matters as a means of enhancing or diminishing our credibility in conjunction with any appearance before a trier of fact.

Agreement Expiration

This Agreement is valid only if signed by both Indian Valley Appraisal Company and Client within 10 days of the Date of Agreement specified previously.

Governing Law and Jurisdiction

The interpretation and enforcement of this Agreement shall be governed by the laws of the Commonwealth of Pennsylvania, exclusive of any choice of law rules.

By Appraiser	**By Client**
	
_____	_____
(Signature)	(Signature)
David A. Arnoldi, MAI	_____
President	Alexander Glassman, Esquire
June 25, 2026	_____
(Date)	(Date)

ADDENDUM

This is an Addendum to the Agreement between **Hatboro-Horsham School District** after referred to as "LEA" for Local Education Agency) and **ESS Support Services, LLC** (the "Company") for the provision educational staffing services:

The parties hereby agree to modify the Agreement as follows:

1. Effective June 17, 2026 the following positions and rates are added and/or revised in Exhibit A:

Position	Pay Rate	Bill Rate	Rule
ESY Program Coordinator (Per Hour)	$41.00	$49.45	No lunch deduction

2. All other provisions of the Agreement shall remain in full force and effect during the term of the Agreement.

IN WITNESS WHEREOF, the parties have executed this Agreement on the date set forth below.

Hatboro-Horsham School District

By _____
Signature

Bill Stone, Director of Business Affairs
Name and Title

Date 6/25/2026

ESS Support Services, LLC

By W. Andrew Hall
W. Andrew Hall, Executive V.P.

Date 7.9.2026

INTER-AGENCY AGREEMENT FOR TITLE I SERVICES
between
THE HATBORO-HORSHAM SCHOOL DISTRICT
and
THE MONTGOMERY COUNTY INTERMEDIATE UNIT

This inter-agency agreement is made and entered into as of the 24 **day of June 2026**, by and between the **Hatboro-Horsham** School District (hereinafter referred to as the "School District" and the Montgomery County Intermediate Unit, (hereinafter referred to as the MCIU).

1. Term

The Term of this Agreement shall commence on September 1, 2026 and terminate on, June 30, 2027.

2. Description

Upon the terms and conditions set forth herein, the School District requests that the MCIU provide reading and mathematics instructional services in accordance with the TITLE I program at **Our Lady of Mercy nonpublic school[s]**. Such services will be secular, neutral and non-ideological.

MCIU agrees to comply with all TITLE I statutory and regulatory requirements.

The School District and the MCIU agree to pool funds for instruction at **Our Lady of Mercy nonpublic school[s]** to provide TITLE I services to eligible students who reside in participating public school attendance areas regardless of the amount of funds generated by the number of children from low-income families attending **Our Lady of Mercy nonpublic school[s]**.

The School District will provide "Parent and Family Engagement" in accordance with TITLE I for parents at **Our Lady of Mercy nonpublic school[s]**.

3. Fees and Payment

In consideration of the services mutually agreed upon as described in this inter-agency agreement, the School District shall pay the MCIU $3,078.00 the equitable nonpublic share for instructional services. This is determined by the per-pupil allocation times the number of low-income non-public school students living in eligible attendance areas.

The MCIU will provide invoices annually to the School District on/or around December 15th and on/or around June 15th of each year with fifty percent being invoiced during each billing period. The School District may withhold payment if MCIU does not comply with all statutory and regulatory requirements of TITLE I.

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MCIU acknowledges that the allocation reflected in this agreement is **preliminary** and that final allocation will be available mid-year. The School District agrees to provide MCIU with the final TITLE I allocation for the **2026-2027** school year for **Our Lady of Mercy nonpublic school[s]** on/or around April 1st.

The School District and MCIU acknowledge that an increase or decrease in funds from the preliminary allocation may increase or decrease the services outlined in this Agreement.

4. Responsibilities

The School District and MCIU agree that responsibility for providing the TITLE I program transfers from the School District to MCIU upon the effective date of this Agreement. Such responsibilities include:

a. Reading and mathematics teachers are properly state certified in accord with TITLE I guidelines

b. Reading and math services will be provided within the regular school day. Students receiving reading support in grades one through three will receive reading support two to three times per week for a minimum of thirty-minute sessions. Reading support in grades four through eight will be conducted a minimum of two times per week for a minimum of thirty-minute sessions. Students receiving math support will receive math instruction two or three times per week for a minimum of thirty-minute session.

c. Reading and math support will occur within the school building in a designated space for MCIU services and/or in a designated trailer/van on the school's premises.

d. Under TITLE I, supplemental reading and/or mathematics services will be provided.

e. Screening and evaluative testing under TITLE I:
Reading:
Fall Assessments:

Grade 1 to 3:	DIBELS Next [Acadience Reading] and/or NWEA MAP Growth
Grades 4-8:	NWEA MAP Growth

Mid-year:

Grades 1-3:	DIBELS Next [Acadience Reading] and/or NWEA MAP Growth
Grades 4-8:	NWEA MAP Growth

End of Year:

Grades 1-3:	DIBELS Next [Acadience Reading] and/or NWEA MAP Growth
Grades 4-8:	NWEA MAP Growth

Mathematics:

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Fall Assessments:
Grades 1-3: DIBELS Math [Acadience Math] and/or NWEA MAP Growth
Grades 4-8: NWEA MAP Growth

Mid-year:
Grades 1-3: DIBELS Math [Acadience Math] and/or NWEA MAP Growth
Grades 4-8: NWEA MAP Growth

End of Year:
Grades 1-3: DIBELS Math [Acadience Math] and/or NWEA MAP Growth
Grades 4-8: NWEA MAP Growth

f. Programmatic assessments will be conducted with nonpublic school administrators via evaluation and needs assessment data conducted online and in meetings in the spring of the year. MCIU administrators will conduct needs assessment meetings either electronically or in-person.

g. Reading and mathematics materials will be purchased as necessary.

h. Supervision of instruction will be overseen by the supervisor within the Office of Student Services: Non-Public Schools. This includes but is not limited to the following: on-site visits and observation of sessions, staff and regional meetings with teachers, review of student documentation, progress reports, conferences et. al.

i. Salaries and benefits for teachers serving in TITLE I may be pro-rated relative to TITLE I and ACT 89 services.

j. Progress reports will be forwarded to parents and school administrators twice a year (mid-year and end of year). Parent conferences will be conducted a minimum of once a year as well as when requested.

k. Student records (assessment data, progress reports, informal assessments, progress monitoring data, TITLE I parent compact, teacher recommendations, and attendance) and parent consent forms are maintained at the individual nonpublic schools.

l. MCIU will maintain and provide documentation necessary for School District to complete their TITLE I responsibilities.

m. MCIU will conduct meetings and provide on-going communications with nonpublic school administrators in order to review and monitor TITLE I services.

The School District maintains responsibility for:

a. Providing MCIU with names of nonpublic schools identified to participate in TITLE I

b. Assisting MCIU in identifying addresses of students who reside in TITLE I attendance areas

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c. Informing MCIU of any and all circumstances which may directly or indirectly affect the performance of this Agreement, including changes in the original funding allocation.

The School District assures MCIU that all meaningful consultation between the School District and **Our Lady of Mercy nonpublic school[s]**.
needed to set up this Agreement have been completed prior to the effective date of this Agreement.

5. Miscellaneous

The MCIU maintains and keeps in force such insurance as Workers Compensation, Liability, and Property Damage.

The MCIU shall indemnify, defend, and hold harmless the School District from any and all losses, damages, claims or costs, including attorney's fees, arising from any act or omission on the MCIU, its officials, agents, or employees.

Additionally, to the extent allowed under the laws of the Commonwealth of Pennsylvania, the School District shall indemnify, defend, and hold harmless the MCIU from all losses, damages, claims or costs, including attorney's fees, arising from any act or omission on the School District, its officials, agents, or employees.

The School District or the MCIU may terminate this agreement upon sixty [60] days written notice to the other party.

This Agreement complies with the attached Uniform Guidance [UG] Procurement Rules.

The parties have entered into this Inter-Agency Agreement as of the Effective Date first written above:

By:

Hatboro-Horsham School District	Montgomery County Intermediate Unit
(Name Signed)	Sandra Edling (Name Signed)
Bill Stone (Name Typed)	Sandra Edling (Name Typed)
Title: Director of Business Affairs	Title: Assistant Executive Director

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Date: June 24, 2026 Date: 06 / 24 / 2026

Doc ID: d20204f2383cee680a30f3bb1f44a88b7b284234

UG Implementation: Procurement
Section I – Required UG Contract Clauses

Background: Organizations must carefully review their grant agreements and contracts to ensure that any subrecipient contracts or other contracts they enter into related to federal awards include language mandated by the awarding agencies. Additionally, all contracts made by the organizations under the federal award must contain provisions covering the following contract clauses, as applicable. See UG Appendix II to Part 200.

(A) Contracts for more than the simplified acquisition threshold currently set at $150,000, which is the inflation adjusted amount determined by the Civilian Agency Acquisition Council and the Defense Acquisition Regulations Council (Councils) as authorized by 41 U.S.C. 1908, must address administrative, contractual, or legal remedies in instances where contractors violate or breach contract terms, and provide for such sanctions and penalties as appropriate.

(B) All contracts in excess of $10,000 must address termination for cause and for convenience by the non-federal entity including the manner by which it will be effected and the basis for settlement.

(C) Equal Employment Opportunity: Except as otherwise provided under 41 CFR Part 60, all contracts **that meet the definition of "federally assisted construction contract" in 41 CFR Part 60**-1.3 must include the equal opportunity clause provided under 41 CFR 60-1.4(b), in accordance with Executive Order **11246, "Equal Employment Opportunity" (30 FR 12319, 12935, 3 CFR Part, 1964**-1965 Comp., p. 339), **as amended by Executive Order 11375, "Amending Executive Order 11246 Relating to Equal Employment Opportunity," and implementing regulations at 41 CFR part 60, "Office of Federal Contract Compliance Programs, Equal Employment Opportunity, Department of Labor."**

(D) Davis-Bacon Act: As amended (40 U.S.C. 3141-3148). When required by federal program legislation, all prime construction contracts in excess of $2,000 awarded by non-federal entities must include a provision for compliance with the Davis-Bacon Act (40 U.S.C. 3141-3144, and 3146-3148) as supplemented by Department of Labor regulations (29 C**FR Part 5, "Labor Standards Provisions Applicable to Contracts Covering Federally Financed and Assisted Construction"). In accordance with the** statute, contractors must be required to pay wages to laborers and mechanics at a rate not less than the prevailing wages specified in a wage determination made by the Secretary of Labor. In addition, contractors must be required to pay wages not less than once a week. The non-federal entity must place a copy of the current prevailing wage determination issued by the Department of Labor in each solicitation. The decision to award a contract or subcontract must be conditioned upon the acceptance of the wage determination. The non-federal entity must report all suspected or reported violations to the federal awarding agency. The contracts must also include a provision for compliance with the Copeland **"Anti-Kickback" Act (40 U.S.C. 3145), as supplemented by Department of Labor regulations (29 CFR Part 3, "Contractors and Subcontractors on Public Building or Public Work F**inanced in Whole or in Part by **Loans or Grants from the United States"). The Act provides that each contractor or subrecipient must be** prohibited from inducing, by any means, any person employed in the construction, completion, or repair of public work, to give up any part of the compensation to which he or she is otherwise entitled. The non-federal entity must report all suspected or reported violations to the federal awarding agency.

(E) Contract Work Hours and Safety Standards Act (40 U.S.C. 3701-3708): Where applicable, all contracts awarded by the non-federal entity in excess of $100,000 that involve the employment of mechanics or laborers must include a provision for compliance with 40 U.S.C. 3702 and 3704, as supplemented by Department of Labor regulations (29 CFR Part 5). Under 40 U.S.C. 3702 of the Act, each contractor must be required to compute the wages of every mechanic and laborer on the basis of a standard work week of 40 hours. Work in excess of the standard work week is permissible, provided that the worker is compensated at a rate of not less than one and a half times the basic rate of pay for all hours worked in excess of 40 hours in the work week. The requirements of 40 U.S.C. 3704 are applicable to construction work and provide that no laborer or mechanic must be required to work in surroundings or under working conditions which are unsanitary, hazardous, or dangerous. These requirements do not apply to the purchases of supplies or materials or articles ordinarily available on the open market, or contracts for transportation or transmission of intelligence.

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UG Implementation: Procurement
Section I – Required UG Contract Clauses

(F) Rights to Inventions Made Under a Contract or Agreement: If the federal award meets the definition **of "funding agreement" under 37 CFR §401.2 (a) and the recipient or** subrecipient wishes to enter into a contract with a small business firm or nonprofit organization regarding the substitution of parties, **assignment or performance of experimental, developmental, or research work under that "funding agreement," the recipient or subrecipient must comply with the requirements of 37 CFR Part 401, "Rights** to Inventions Made by Nonprofit Organizations and Small Business Firms Under Government Grants, **Contracts and Cooperative Agreements," and any implementing regulations issued by** the awarding agency.

(G) Clean Air Act (42 U.S.C. 7401-7671q.) and the Federal Water Pollution Control Act (33 U.S.C. 1251-1387) as amended: Contracts and subgrants of amounts in excess of $150,000 must contain a provision that requires the non-federal award to agree to comply with all applicable standards, orders or regulations issued pursuant to the Clean Air Act (42 U.S.C. 7401-7671q) and the Federal Water Pollution Control Act as amended (33 U.S.C. 1251-1387). Violations must be reported to the federal awarding agency and the Regional Office of the Environmental Protection Agency (EPA).

(H) Debarment and Suspension (Executive Orders 12549 and 12689): A contract award (see 2 CFR 180.220) must not be made to parties listed on the government wide exclusions in the System for Award Management (SAM), in accordance with the OMB guidelines at 2 CFR 180 that implement Executive **Orders 12549 (3 CFR part 1986 Comp., p. 189) and 12689 (3 CFR part 1989 Comp., p. 235), "Debarment and Suspension." SAM Exclusions** contains the names of parties debarred, suspended, or otherwise excluded by agencies, as well as parties declared ineligible under statutory or regulatory authority other than Executive Order 12549.

(I) Byrd Anti-Lobbying Amendment (31 U.S.C. 1352): Contractors that apply or bid for an award exceeding $100,000 must file the required certification. Each tier certifies to the tier above that it will not and has not used federal appropriated funds to pay any person or organization for influencing or attempting to influence an officer or employee of any agency, a member of Congress, officer or employee of Congress, or an employee of a member of Congress in connection with obtaining any federal contract, grant, or any other award covered by 31 U.S.C. 1352. Each tier must also disclose any lobbying with non-federal funds that takes place in connection with obtaining any federal award. Such disclosures are forwarded from tier to tier up to the non-federal award.

(J) Procurement of recovered materials: A non-federal entity that is a state agency or agency of a political subdivision of a state and its contractors must comply with section 6002 of the Solid Waste Disposal Act, as amended by the Resource Conservation and Recovery Act. The requirements of Section 6002 include procuring only items designated in guidelines of the Environmental Protection Agency (EPA) at 40 CFR part 247 that contain the highest percentage of recovered materials practicable, consistent with maintaining a satisfactory level of competition, where the purchase price of the item exceeds $10,000 or the value of the quantity acquired during the preceding fiscal year exceeded $10,000; procuring solid waste management services in a manner that maximizes energy and resource recovery; and establishing an affirmative procurement program for procurement of recovered materials identified in the EPA guidelines

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Dropbox Sign

Audit trail

Title	Hatboro-Horsham (1)
File name	Hatboro-Horsham__1_.pdf
Document ID	d20204f2383cee680a30f3bb1f44a88b7b284234
Audit trail date format	MM / DD / YYYY
Status	● Signed

Document History

SENT	**06 / 24 / 2026** 16:42:47 UTC-4	Sent for signature to Sandra M Edling (sedling@mciu.org) from lbickert@mciu.org IP: 216.162.87.1
VIEWED	**06 / 24 / 2026** 16:44:02 UTC-4	Viewed by Sandra M Edling (sedling@mciu.org) IP: 216.162.87.1
SIGNED	**06 / 24 / 2026** 16:44:25 UTC-4	Signed by Sandra M Edling (sedling@mciu.org) IP: 216.162.87.1
COMPLETED	**06 / 24 / 2026** 16:44:25 UTC-4	The document has been completed.

AGREEMENT

This Agreement made this 15th day of July 2026, by and between the **Hatboro-Horsham School District** with its principal place of business located at 229 Meetinghouse Road, Horsham, PA 19044 (hereinafter referred to as "Client") and **School Operation Services Group Inc.** whose principal place of business is maintained at 1220 Valley Forge Road, STE 19, Phoenixville, PA 19460 (hereinafter referred to as "SOS").

WHEREAS, at various times the Client requires the services of employees to serve as temporary staff in various Client locations;

WHEREAS, SOS is in the business of supplying employees, including, but not limited to, temporary staff to schools; and

WHEREAS, SOS and the Client wish to enter into an Agreement under which SOS will supply temporary personnel to the Client.

NOW, THEREFORE, for good and valuable consideration and with the intention of being legally bound, the parties to this Agreement hereby agree as follows:

1. DESCRIPTION OF SERVICES

SOS will assign its employee(s) to provide temporary personnel at Client's location(s) as described in Schedule A of this Agreement. SOS will provide trained and qualified employees as necessary to fulfill the hours requested by Client.

2. TERM

The term of this Agreement shall be from July 1, 2026 through June 30, 2028. This Agreement may be renewed annually as of July 1st of each year, under the terms and conditions as set forth in these documents, if both parties agree in writing to such an extension no later than sixty (60) days prior to the expiration of the last contract term. Either party may terminate this Agreement, or an extension thereof, at any time, for any reason with sixty (60) days written notice. SOS reserves the right to terminate this Agreement in the event of non-payment for services rendered if invoices are unpaid after 45 days and SOS has notified Client of non-payment. In the event of any termination, this Agreement will continue to govern the parties' rights and obligations with respect to services performed prior to termination.

3. RATE

The rate billed to Client will be as indicated in Schedule A for each hour of assigned personnel. Any hours beyond 40 hours per week per employee will be only as requested by the client and billed at 1.5 times the normal hourly billed rate. The work week, for calculating overtime, is Monday through Sunday. The following expenses that are a result of requests by Client shall be billed as additional expenses: 1.) mileage; 2.) travel; 3.) training; and other expenses subject to the approval of Client.

4. SOS'S RESPONSIBILITIES

(a) Generally

SOS will recruit, interview, select, hire and assign its employee(s) to Client. SOS shall ensure that all individuals who are selected, hired, and assigned to provide services under this Agreement are

adequately trained, experienced, competent and otherwise qualified to provide said services. As the employer, SOS will: (i) maintain all necessary personnel and payroll records for its employees; (ii) calculate their wages and withhold taxes and other government mandated charges, if any; (iii) remit such taxes and charges to the appropriate government entity; (iv) pay net wages and fringe benefits, if any, (i.e., vacation and holiday pay) directly to its employees; (v) provide for liability and fidelity insurance as specified herein, and (vi) provide workers' compensation insurance coverage in amounts as required by law.

Any issues regarding the performance of SOS's employees will be addressed by Client and SOS. At Client's request, SOS will remove any of its employees assigned to Client immediately and replace the employee as soon as possible. The client will not be charged for any days in the interim where services are interrupted. This Agreement will in no way affect the right of SOS, in its sole discretion as employer, to hire, assign, reassign, discipline and/or terminate any of its own employees.

(b) Compliance

In connection with the performance of this Agreement, SOS will comply with all applicable laws, regulations and orders, including, but not limited to, equal opportunity employment laws and regulations, the Fair Labor Standards Act, the Immigration Reform and Control Act, and criminal history record check laws. Specifically, SOS warrants that all individuals who provide services under this Agreement shall be properly screened and vetted pursuant to Pennsylvania law as follows:

(1) SOS shall ensure that any and all employees furnished by SOS, and any other individuals providing any services under this Agreement, who may in any manner come in contact with the students of Client, shall have appropriate criminal background clearances as provided for in Section 1-111 and Section 1-111.1 of the Pennsylvania School Code and the Pennsylvania Child Protective Services Law (23 Pa.C.S.A. § 6301 et. seq.). These background clearances include Act 34, Act 114, Act 151, and Act 168. SOS agrees to bear any and all costs associated with acquiring the required background clearances.

(2) SOS shall ensure that any and all employees furnished by SOS, and any other individuals providing any services under this Agreement, who may in any manner come in contact with the students of Client, shall have the required Mandated Reporter Training (Act 126) completed within thirty (30) days of the first day worked at Client's premises.

(3) SOS shall provide copies of the clearances, training, and Tuberculosis testing required under Pennsylvania law to Client prior to the commencement of any services provided by SOS and/or said individuals' presence on Client's premises.

(4) SOS shall notify Client immediately upon becoming aware that any of its employees, who previously were certified as completing the background clearances, and as meeting the statutory standards, are subsequently arrested or convicted of any disqualifying offense under State or federal law. Failure by SOS to notify Client of such an arrest or conviction within seventy-two (72) hours of SOS's knowledge of such arrest or conviction shall constitute grounds for immediate termination of this Agreement by Client. SOS also agrees to cooperate with Client with respect to Client's independent investigation of a concern or complaint.

(5) SOS shall assure that each of its employees who provide any services pursuant this Agreement shall comply with all applicable Client policies and all applicable local, state and federal laws and regulations.

(6) SOS agrees that neither it nor any of its employees, agents or officers will at any time, either during or subsequent to the term of this Agreement, disclose to any third party any confidential student information, personal health information or other confidential information accessed or obtained by virtue of entering into this Agreement and providing services herein, except where expressly required by law or where such disclosure is expressly approved by Client in writing.

(7) SOS agrees that the failure by SOS to perform or enforce any of the duties described in this paragraph (b) inclusive shall constitute a material breach of the contract entitling Client to terminate this Agreement immediately with no further responsibility to make payment or perform any other duties under this Agreement.

(c) Employees

All employees assigned to Client by SOS under this Agreement shall at all times and for all purposes be deemed employees of SOS. Employees assigned to Client by SOS under this Agreement shall not be eligible to receive, nor shall they receive, any compensation or benefits from Client nor shall they derive any employment related rights or entitlements as related to Client and shall not obtain the status of a participant in any pension program, including but not limited to the Public School Employees Retirement System.

SOS shall be solely responsible for the hiring, compensation, management and evaluation of its employees who shall provide services pursuant to this Agreement. SOS shall be solely responsible to pay for any compensation and/or benefits provided to its employees, as applicable, and to provide for workers' compensation insurance coverage in amounts as required by law as to such employees. SOS shall be solely responsible for paying any federal, state, and/or local withholding taxes and any and all other payments and payroll related taxes resulting from services rendered under this Agreement by said employees.

Its status as independent contractor notwithstanding, SOS agrees that the employees furnished to provide the services outlined shall perform the services outlined herein and all of the duties and responsibilities required of them as set forth herein within the stated parameters established by Client and in accordance with all policies, procedures and directions of Client. In particular, Client will be responsible for the specific daily assignment of work. In addition, the days of work and the scheduled workday shall be determined by Client. While serving under this Agreement, SOS's employees shall provide said services at the direction of Client's applicable administrators and shall report directly to Client's applicable administrators. SOS's employees shall be responsible for the provision of such services and attainment of the specified results as are specifically communicated by Client's applicable administrators.

5. CLIENT'S RESPONSIBILITIES

(a) Generally

The services to be performed by employees provided by SOS will be performed under the direction, and supervision of Client. Client will provide SOS's employees with: (i) a suitable workplace which complies with all applicable safety and health standards, statutes and ordinances, (ii) all necessary information, training and safety equipment with respect to any hazardous substances, and (iii) adequate instructions, assistance, supervision and time to perform the services requested of them. SOS's employee(s) will utilize tools and materials already on site as provided by the Client. SOS employees will not bring any tools, materials, or supplies to the Client's premises. Client will furnish SOS employees with any keys, fobs, or other means of access control as necessary to perform the assigned duties. SOS employees shall not remove such keys, fobs, etc. from the Client's premises.

Client shall also provide SOS's employees with all necessary site-specific information such as emergency procedures, school rules and protocols, policies and procedures.

Client agrees to give SOS prompt written notice of any concern or complaint about the conduct of a SOS employee assigned to Client. Client will give such notice no later than the end of the same day that it learns of the concern or complaint. Client also agrees to cooperate with SOS with respect to SOS's independent investigation of such a concern or complaint.

6. TRAINING OF SOS EMPLOYEES

SOS will provide training for SOS employees as required for the basic function of each position and any governmental mandated training. This includes 20 hours of annual training for paraprofessionals and 6 hours of annual training for food service workers (if included in Schedule A).

The cost for other training is the responsibility of Client. Other training would include, but not be limited to:

a) Training specifically requested by Client (such as Safety Care, CPI, CPR, Serv Safe, etc.).
b) Training on the proper use of tools and equipment utilized by Client.
c) Safety / Emergency Response Training requested by Client.

Client will be billed the normal hourly rate for every hour an SOS employee receives any training described in this Section, or training otherwise requested by Client. Client will be responsible for all other costs to conduct training. SOS is available to provide said training for a separate fee.

7. PAYMENT FOR SERVICES

SOS shall invoice the Client bi-weekly. Payment shall be made via ACH to SOS within fifteen (15) business days following invoice delivery. If payment is not received by the sixtieth (60th) calendar day after invoice delivery, a 1% late fee will be assessed on all outstanding invoices and services will be interrupted.

8. HIRING OF SOS'S EMPLOYEES

Client agrees that SOS employees are the assets of SOS and as such agrees not to enter into a private employment arrangement to hire or otherwise engage the services of SOS employees for a period of (1) one year from the SOS employee's last work assignment for Client. Client may hire an SOS employee prior to this period if the employee has worked at Client facilities for a minimum of (520) five hundred twenty hours, and the Client pays SOS a fee of $1,500. The fee for hiring an SOS employee prior to working (520) five hundred twenty hours shall be $2,000.

9. INSURANCE

SOS will provide a certificate of liability insurance which names the Client as an additional insured. The amount of insurance will be $1,000,000 for injuries, including accidental death, to any one person, and subject to the same limit for each person in an amount not less than $1,000,000 on account of one accident, and property damage insurance in an amount of $100,000. SOS neither owns or operates any vehicles and therefore, has no automobile insurance. Should SOS's employees be asked to drive a Client vehicle, he/she shall be covered under Client's automobile insurance. SOS will, at its own expense, provide and keep in full force and effect during the term of this Agreement Workers' compensation statutory coverage as required by the laws of the jurisdiction in which the services are performed.

10. INDEMNIFICATION BY SOS

SOS will indemnify, defend and hold harmless Client and its directors, officers, employees and agents, from and against all demands, claims, actions, losses, judgments, costs and expenses (including reasonable attorney fees) (collectively "Damages") imposed upon or incurred by Client to the extent arising out of any of the following:

(a) SOS's failure to comply with its obligations under any applicable laws, regulations or orders;

(b) SOS's breach of any obligation contained in this Agreement;

(c) any negligent act or omission or intentional misconduct of SOS, its officers, employees or agents; or

(d) Any direct claim for workers' compensation benefits for job-related bodily injury or death asserted against Client by any SOS employees or, in the event of death, by their personal representatives.

11. INDEMNIFICATION BY CLIENT

To the extent permitted by law, Client will indemnify, defend and hold harmless SOS and its directors, officers, employees and agents from and against all demands, claims, actions, losses, judgments, costs and expenses (including reasonable attorney fees) (collectively "Damages") imposed upon or incurred by SOS (excluding job-related bodily injury or death of SOS's employees on assignment to Client) arising out of any of the following:

(a) Client's failure to comply with its obligations under applicable laws, regulations or orders;

(b) Client's breach of any obligation contained in this Agreement; or

(c) any negligent act or omission or intentional misconduct of Client, its officers, employees or agents.

Client shall not be responsible or liable for any Damages to the extent they are based on the negligence or intentional acts of SOS or the failure of SOS to fulfill its obligations under this Agreement.

12. LIMITATION OF LIABILITY

Neither SOS nor Client will be liable for special, indirect, or consequential damages, or loss of profits, revenues, or goodwill arising out of this Agreement regardless of the basis of the claim.

13. NOTIFICATION OF CLAIMS

In conjunction with the indemnity clauses set forth above, Client and SOS agree (a) to notify each other in writing of any asserted claim within ten (10) days of learning of the claim, and (b) to permit SOS or Client, as the case may be, to defend the claim at the option of the party against whom the claim is asserted, with counsel acceptable to such party, which consent will not be unreasonably refused. Client and SOS agree defense provided by an insurer will be as stipulated in the applicable insurance policy. Neither party will pay or agree to pay any asserted claim under this Agreement without prior written approval from the party against whom the claim is asserted, which approval will not be unreasonably withheld.

14. PERMITS AND LICENSES

Each party will maintain in effect during the term of this Agreement any and all Federal, State and/or local licenses and permits which may be required with respect to the respective business in which each party is engaged.

15. FORCE MAJEURE

SOS will not be responsible for failure or delay in assigning its employees to Client if the failure or delay is due to labor disputes and strikes, fire, riot, war, acts of God or any other causes beyond the control of SOS.

16. NOTICES

Any notices, consents or other communications required or permitted under this Agreement must be in writing (including telecommunications) and delivered personally or sent by telex, telecopy or other wire transmission (with request for assurance in a manner typical with respect to communication of that type), overnight air courier (postage prepaid), registered or certified mail (postage prepaid with return receipt requested), addressed as shown on the first page of this Agreement. Unless otherwise stated in this Agreement, notices, consents or other communications will be deemed received (a) on the date delivered, if delivered personally or by wire transmission; (b) on the next business day after mailing or deposit with an overnight air courier; or (c) three business days after being sent, if sent by registered or certified mail. Notices sent to Client shall be addressed to the Director of Business Affairs. Notices to Client shall be addressed to the Vice President.

17. SECTION HEADINGS

The Section headings of this Agreement are for the convenience of the parties only and in no way alter, modify, amend, limit, or restrict the contractual obligations of the parties.

18. SEVERABILITY; WAIVER

The invalidity or unenforceability of any provision of this Agreement shall not affect the validity or enforceability of any other provision of this Agreement. Any delay or waiver by a party to declare a breach or seek any remedy available to it under this Agreement or by law will not constitute a waiver as to any past or future breaches or remedies.

19. ASSIGNMENT

Neither SOS nor Client may assign this Agreement without the prior written consent of the other party. This Agreement will be binding upon the parties hereto, and their successors, heirs and assigns, as permitted.

20. INDEPENDENT CONTRACTOR

In its performance of this Agreement, SOS will at all times act in its own capacity and right as an independent contractor, and nothing contained herein may be construed to make SOS an agent, partner or joint venturer of Client.

Client may, during the term of this Agreement, engage other persons, entities or independent contractors to perform the same services that SOS shall perform hereunder as needed and in accordance with paragraph 6 of this Agreement. Likewise, this Agreement does not preclude SOS from marketing or selling its services to other entities.

21. AUTHORITY TO CONTRACT

Client represents and warrants that it has the right, power, and any requisite authorization to enter into this Agreement. The client represents that it has satisfied any applicable procedural requirements necessary for it to be authorized to enter into this Agreement. The Client representative who is signing this Agreement represents that he/she has been delegated authority by the subject school board/district to execute this Agreement for the school board/district.

SOS represents that it has satisfied any applicable procedural requirements necessary for it to enter into this Agreement and that the SOS representative who is signing this Agreement represents that he/she has been delegated authority by SOS to execute this Agreement on its behalf.

22. ENTIRETY

This Agreement and its Exhibit(s) are the entire understanding and Agreement between the parties with respect to the subject matter covered, and all prior Agreements, understandings, covenants, promises, warranties and representations, oral or written, express or implied, not incorporated in this Agreement are superseded. This Agreement may not be amended or supplemented in any way except in writing, dated and signed by authorized representatives of both parties. Both parties further represent that the Agreement's terms are clear and unambiguous. To the extent that in the future any term of the Agreement is deemed ambiguous, the parties expressly agree that neither party shall be deemed the drafter of the Agreement such that the ambiguity would be interpreted in favor of the other party.

23. GOVERNANCE

This Agreement shall be governed by and construed in accordance with the laws of Pennsylvania. Any suit or action filed to enforce or contest any provision of this Agreement, or the obligations imposed herein shall be brought and prosecuted in a court of competent jurisdiction sitting in the County of Montgomery.

IN WITNESS WHEREOF, the parties have caused this Agreement to be signed by their respective duly authorized representatives as of the day and year shown above.

School Operation Services Group Inc.:

By: Richard Krumrine

Title: Vice President / Treasurer

Date: 7/15/2026

Hatboro-Horsham School District:

By: _____

Title: Director of Business Affairs

Date: 7/15/2026

SCHEDULE A

Position	**Billed Rate**
Custodian	$26.74 per hour
Food Service Assistant	29% markup on pay rate
Interim Asst. Director of Financial Services	$130.00 per hour

$

Notes:

1. The number of each type of position provided by Contractor will be determined by Client.
2. Client will be billed only for actual hours worked by an SOS employee.
3. Food Service Assistant rate applies to persons who have retired from Client. SOS will not recruit or provide training for these individuals.
4. Unless otherwise agreed upon, the billed rate will increase by 3.5% on July 1st of each subsequent year of this Agreement.

The Lincoln Center
1100 Adams Ave
Audubon, PA 19403

TheLincolnCenter.com
(610) 277-3715

SERVICE AGREEMENT
Between
THE LINCOLN CENTER FOR FAMILY AND YOUTH
and
HATBORO-HORSHAM SCHOOL DISTRICT

THIS AGREEMENT made June 9, 2026 by and between **THE LINCOLN CENTER FOR FAMILY and YOUTH** (hereinafter referred to as "TLC") and the **HATBORO-HORSHAM SCHOOL DISTRICT** (hereinafter referred to as "HHSD")

WITNESSETH:

WHEREAS, TLC provides a School-Based Counseling service; and

WHEREAS, HHSD is desirous of obtaining the service described above and is agreeable to reimbursing TLC for the expense thereof;

NOW THEREFORE, the parties intending to be legally bound agree as follows:

1. TLC and HHSD agree to be responsible for providing those services and materials that apply to each party as described below.

2. TLC agrees to provide a total **three (3) full-time mental health counselors, one (1) full-time K–12 social worker, and one (1) Part-time Social Worker/ Counselor (0.2 FTE)** for the HHSD school year of 2026-2027 beginning in August of 2026 and ending in June of 2027. TLC staff will follow HHSD's school calendar and daily schedule, excepting those days and times reserved for TLC meetings, workshops and in-services.

3. TLC agrees to provide TLC's School-Based Counseling Services, which are broadly described below. Specific counseling components will be designed in coordination with HHSD personnel.

    a. TLC School-Based Counseling services emphasize a trauma-informed, strengths-based and solution-oriented approach that fosters positive decision making and overall well-being. TLC counseling staff are trained in a variety of therapeutic modalities, including various CBT-oriented models. Counselors display competency with individuals and groups, meeting each unique need with the appropriate response and intervention.

    b. School-Based Counselors cover a broad territory of clinical issues that effectively address ways in which youth can enrich their lives through improving emotional regulation, building and maintaining healthier relationships, and expanding coping strategies to effectively manage stress, anxiety, depression, grief and loss.

    c. School-Based Counselors are certified in crisis prevention and intervention and are reassessed each year to ensure competency. The counselors are adept at crisis management and have expertise in managing risk assessments and referrals to community supports such as the county wide mobile team and Inpatient hospital settings.

4. HHSD agrees to provide:

    a. Appropriate space within the school where services can be provided in a confidential/private manner.
    b. Copies of all related policies that may affect the student's conduct, expectations, and behaviors.
    c. Access to the parent or guardian of the identified student in order to explain referral, gather information, and obtain permission to involve the student in counseling services.
    d. A designated contact person within HHSD's guidance or administrative departments to facilitate communication and provide on-site supervision.

5. HHSD agrees to reimburse TLC the sum of Three Hundred Fifty-Four Thousand dollars ($354,000) for the 2026-2027 school year.

6. Payment for TLC services listed above are scheduled to be paid as follows:

09/01/2026	$35,400.00
10/01/2026	$35,400.00
11/01/2026	$35,400.00
12/01/2026	$35,400.00
01/01/2027	$35,400.00
02/01/2027	$35,400.00
03/01/2027	$35,400.00
04/01/2027	$35,400.00
05/01/2027	$35,400.00
06/01/2027	$35,400.00
TOTAL	$354,000.00

7. As both TLC and HHSD have a vested interest in maintaining the quality and integrity of their respective programs, both parties agree to restrict their hiring of each other's staff during the performance period of this contract, unless both parties agree to a mutually acceptable exchange of personnel or compensation prior to said hiring.

8. TLC agrees to indemnify and save HHSD (and its directors, officers, employees and agents) harmless from any liability, losses, damages, judgments, liens, expenses and costs sustained or incurred in connection with any claims, suits, actions or proceedings made or brought against any such party as a result of any negligent acts or omissions of TLC (or its directors, officers, employees and agents) in the performance of its and their obligations under this Agreement.

9. HHSD agrees to indemnify and save TLC (and its directors, officers, employees and agents) harmless from any liability, losses, damages, judgments, liens, expenses and costs sustained or incurred in connection with any claims, suits, actions or proceedings made or brought against any such party as a result of any negligent acts or omissions of the HHSD (or its directors, officers, employees and agents) in the performance of its and their obligations under this Agreement.

10. HHSD or TLC may terminate this Agreement prior to the expiration of the term (a) in the event of a material breach of this Agreement or a material breach of the duties and obligations of a party under this Agreement, which is not cured within sixty (60) days' written notice thereof or (b) the mutual written consent of both parties.

11. TLC agrees that this Agreement may not be assigned by TLC or HHSD and that this Agreement shall be binding upon and inure to the benefit of the successors and assigns of the HHSD.

12. *Qualifications*. TLC and its employees are qualified to perform the services to be furnished under this Agreement and are permitted by law to perform such services.

13. *Solicitation of Agreement*. TLC has not employed any person to solicit this Agreement and have not made and will not make any payment or any agreement for the payment of any commission, percentage, brokerage, contingent fee, or other compensation in connection with the procurement of the Agreement.

14. *Records*. TLC and its agents and employees understand that TLC and its employees will have access to certain student records and that "personally identifiable information" in those records is confidential and may not be disclosed without written consent of the parent or eligible student. TLC and its agents and employees understand that "personally identifiable information" as defined by the Family Education Rights and Private Act, 20 U.S.C. § 1232g, 34 C.F.R. Part 99 ("FERPA"), includes, without limitation, any information about a student maintained by HHSD, including any information that can be used to identify a student, such as student's name, the name of the student's parent or other family members, the address of the student or the student's family, the student's social security number, student number or biometric records, the student's date or place of birth, the student's mother's maiden name, and any other personal information that, alone or in combination, is linked or linkable to a specific student that would allow a reasonable person in the school community who does not have personal knowledge of the relevant circumstances to identify the student with reasonable certainty.

    TLC and its agents and employees agree to comply with FERPA. Without limiting the foregoing, TLC, its agents and employees, agree to use the data and documents obtained, collected and created in the course of performing services under this Agreement or the personally identifiable information contained therein for no purpose other than to perform services under this Agreement for the student whose personally identifiable information is at issue. TLC and its agents and employees further agree not to share data or documents received during the course of performing services under this Agreement with any other person or entity. TLC and its agents and employees agree to maintain all data and documents and copies thereof, including any modifications or additions to the data or documents from any source that contains personally identifiable information of students, obtained in the course of performing services under this Agreement in a secure computer environment and not copy, reproduce or transmit data and documents obtained except as necessary to perform services under this Agreement. The ability to access or maintain data and documents shall not under any circumstances transfer from TLC and its agents and employees to any other institution or entity. TLC and its agents and employees agree not to disclose any data or documents obtained during the course of performing services under this Agreement in a manner that could identify an individual student to any other entity, and will not provide any data to any party ineligible to receive data protected by FERPA or prohibited from receiving data from any entity by virtue of a finding under Section 99.31(a)(6)(iii) of Title 34, Code of Federal Regulations.

    TLC and its agents and employees agree to preserve the confidentiality of any and all student records that they view or have access to during the course of performing services under this Agreement into perpetuity. TLC and its agents and employees will refrain from including personally identifiable information in any form of communication with anyone outside of HHSD, whether via email, instant messaging, fax, written correspondence or oral conversation. When conversing with HHSD employees or administrators about any students, staff, or schools during my analysis, TLC and its agents and employees will take all precautions to protect the confidentiality of all personally identifiable information. TLC and its agents and employees also agree to refrain from including any personally identifiable information obtained in any written report, with the exception of personally identifiable information related to the named-student plaintiff.

    TLC and its agents and employees further agree to destroy all data obtained when it is no longer needed for the purpose for which it was obtained and will not maintain data beyond the time period reasonably needed to perform services under this Agreement. All data and documents no longer needed shall be returned to HHSD or destroyed in compliance with 34 CFR Section 99.35(b)(2).

15. TLC certifies to HHSD that every TLC agent or employee that will perform services for HHSD under this Agreement has current Pennsylvania state and federal criminal history reports. TLC will provide the original criminal history

reports to HHSD and HHSD may retain a copy of the reports pursuant to the Pennsylvania School Code, 24 P.S. §1-111. Such criminal history reports shall be dated no earlier than one year prior to the date upon which they are presented to HHSD.

16. TLC certifies to HHSD that every TLC agent or employee that will perform services for HHSD under this Agreement has a current official child abuse clearance from the Pennsylvania Department of Public Welfare pursuant to the Child Protective Services Act, 23 Pa. C.S. §6355. Upon request from HHSD, TLC will provide the original clearances to HHSD and HHSD may retain a copy of the clearances pursuant to the Pennsylvania School Code, 24 P.S. §1-111. Such clearances shall be dated no earlier than one year prior to the date upon which they are presented to HHSD.

17. As a provider of contracted services, TLC shall notify the Superintendent any time that any of its agents or employees who are performing work on behalf of HHSD are either arrested or charged with a criminal offense. Such notice shall be provided in writing on form PDE-6004 and within seventy-two (72) hours of the arrest or conviction.

18. HHSD, at its sole discretion, shall have the right to elect to have all claims, disputes and other matters in question (collectively "Claims") between the parties arising out of, or relating to, this Agreement or the breach thereof decided by arbitration in accordance with the Commercial Arbitration Rules of the American Arbitration Association then in effect. HHSD's election to arbitrate shall be specifically enforceable under the prevailing arbitration law. The award rendered by the arbitrators shall be final, and judgment may be entered upon it in accordance with applicable law in any court having jurisdiction thereof. Any and all Claims that HHSD does not elect to arbitrate shall be subject to the exclusive jurisdiction of the Montgomery County Court of Common Pleas. In the adjudication or other disposition of any Claim arising under this Agreement and/or the services provided hereunder, whether through arbitration, court proceeding or otherwise, in addition to any other relief awarded, the prevailing party shall be awarded its reasonable attorneys' fees and costs incurred in connection with the Claim. For purposes of this paragraph, the term "costs" includes, without limitation, filing fees, arbitrator fees and expenses (if applicable), witness and subpoena fees, copying costs, messenger and delivery costs, transcript/stenographic costs and expert witness fees.

IN WITNESS WHEREOF, TLC and HHSD have executed this Agreement as of the date first above written.

THE LINCOLN CENTER	**HATBORO-HORSHAM SCHOOL DISTRICT**
Name: GT Freeman, Ph.D.	Name: _____
Title: President & CEO	Title: _____
Signature: GT Freeman	Signature: _____
Date: June 9, 2026	Date: _____

BRIDGES® PILOT PROGRAM AGREEMENT

School or District: **Hatboro-Horsham School District** **City and State**: Horsham, PA

Thank you for your interest in The Math Learning Center's ("MLC") Bridges® in Mathematics curriculum. Our Bridges Pilot Program gives you the right to use Bridges Classroom Packages ("**Classroom Packages**") along with consumable student books ("**Student Books**"), during the Pilot Period (defined below) to evaluate the Bridges curriculum for potential purchase. At the end of the Pilot Period, you may return the Classroom Packages without further obligation or purchase them as part of your adoption of our curriculum. Your use of our Classroom Packages and Student Books (collectively, "**Pilot Program Materials**") is subject to this Bridges Pilot Program Agreement ("**Agreement**") and the attached Terms and Conditions, which are incorporated into this Agreement.

Pilot Program Materials will include **12 Transition Classroom Packages** for no fee, and **14 additional Transition Classroom Packages** for a non-refundable fee of $300 each as set forth below. The **total fees will be $4200**("**Fee**"), which includes shipping and handling. In addition, during the Pilot Period, you may access and use our MLC Educator Site, where additional resources are available. We must receive a signed copy of this Agreement prior to shipping the Pilot Program Materials. In addition, for Classroom Packages with a Fee, we must receive a purchase order prior to shipment. In the event of any conflict between this Agreement and the purchase order, this Agreement will control. Any applicable Fee is due within thirty (30) days of your receipt of MLC's invoice.

Key Dates:
Pilot Start Date: August 31, 2026 Pilot End Date: June 10, 2027
Adoption Decision Date: March 1, 2027 Board Approval Date: April 19, 2027

Pilot Program Materials	**K 3B0-TR**	**1 3B1-TR**	**2 3B2-TR**	**3 3B3-TR**	**4 3B4-TR**	**5 3B5-TR**
Classroom Packages – No Fee	2	3	4	3	0	0
Classroom Packages – With Fee	0	0	0	2	7	5
Total Classroom Packages	**2**	**3**	**4**	**5**	**7**	**5**
Student Books	50	65	100	125	170	125

Authorization
My school or district has authorized me to bind it to this Agreement and the Terms and Conditions. I understand and agree that if we elect not to purchase the curriculum, MLC will issue an invoice for any Classroom Packages that have not been returned to MLC by 120 days after the later of the Pilot End Date or the Adoption Decision Date. If we elect to purchase the curriculum, MLC will invoice us for all the Pilot Program Classroom Packages as part of our adoption.

Signature

Bill Stone
Print Name

Director of Business Affairs 7/13/2026
Title Date

Bridges Pilot Program Terms and Conditions

These Terms and Conditions and the Agreement attached hereto (both of which are collectively referred to hereafter as these "**Terms**"), are effective as of the date of your signature of the Agreement, and are between MLC and the school or district identified in the Agreement ("**District**"). These Terms govern District's use of the Pilot Program Materials and MLC Educator Site ("**MLC ES**," which term includes the website and all contents and materials on the website, in whole or in part) for District's evaluation of the Bridges curriculum during the Pilot Period for potential purchase from MLC. Capitalized but undefined terms in this document have the meanings given in the Agreement.

1. Term and Termination. (a) Unless terminated early, these Terms will commence on the Pilot Start Date and will continue until the Pilot End Date ("**Pilot Period**"). You may terminate these Terms at any time, without cause, upon written notice to MLC. MLC may terminate these Terms at any time, without cause, upon providing at least thirty (30) days' advance written notice to you. In addition to and without restricting MLC's other rights at law or in equity, MLC may terminate these Terms at any time upon providing written notice to you, if MLC believes in good faith that you have violated these Terms. (b) Upon the expiration or early termination of the Pilot Period, these Terms and your right to use the Pilot Program Materials and MLC ES, will immediately and automatically terminate, and you must cease all use and comply with the requirements in Section 5.

2. Provision of Pilot Program Materials. Subject to these Terms, MLC hereby grants to District a temporary, revocable, non-exclusive, non-assignable, non-sublicensable, limited license to use the Pilot Program Materials and MLC ES during the Pilot Period, for District's internal evaluation of the Bridges curriculum. Additional terms might accompany District's access to MLC ES; in the event of a conflict between these Terms and such additional terms, these Terms shall control.

3. IP Ownership. As between District and MLC, MLC owns, and shall retain sole and exclusive ownership of, all rights, titles, and interests (including without limitation all present and future worldwide copyrights, trademark rights, trade secret rights, and other intellectual property and proprietary rights and all applications and registrations therefor) in and to the Pilot Program Materials and MLC ES. MLC reserves all rights not expressly granted to District in these Terms.

4. Use Restrictions. District will not: (a) copy the Pilot Program Materials or MLC ES, other than making copies of limited pages or content for the sole purpose of implementation in the pilot classroom for District's internal evaluation of the Bridges curriculum; (b) modify, adapt, translate, enhance, or otherwise prepare derivative works of the Pilot Program Materials or MLC ES; (c) rent, lease, lend, sell, sublicense, assign, distribute, publish, transfer, or otherwise make the Pilot Program Materials or MLC ES available to any third party other than District employees for internal use to evaluate the Bridges curriculum; (d) use the Pilot Program Materials or MLC ES in any manner that infringes, misappropriates, or otherwise violates any intellectual property right, privacy right, right of publicity, or other right of any person or entity, or that violates any law; or (e) use the Pilot Program Materials or MLC ES to develop or provide a competing product or service, or for any other purpose that is to MLC's detriment or commercial disadvantage.

5. Return of the Pilot Program Materials. Within 120 days of the later of Pilot End Date or Adoption Decision Date, *if District elects not to purchase the Bridges curriculum*, District shall return all Classroom Packages to MLC; MLC will arrange and pay for return shipping. District agrees to pay the full price of each Classroom Package that is not returned. District does not have to return Student Books.

6. Disclaimer. THE PILOT PROGRAM MATERIALS AND MLC ES ARE PROVIDED "AS IS." MLC DISCLAIMS ALL REPRESENTATIONS, WARRANTIES, AND GUARANTEES, WHETHER EXPRESS, IMPLIED, STATUTORY, OR OTHERWISE, WITH RESPECT TO THE PILOT PROGRAM MATERIALS AND MLC ES. WITHOUT LIMITING THE FOREGOING, MLC SPECIFICALLY DISCLAIMS ALL IMPLIED REPRESENTATIONS, WARRANTIES, AND GUARANTEES OF MERCHANTABILITY, FITNESS FOR A PARTICULAR PURPOSE, TITLE, VALIDITY OF RIGHTS IN, AND NON-INFRINGEMENT OF THIRD-PARTY RIGHTS. MLC MAKES NO WARRANTY OF ANY KIND THAT THE PILOT PROGRAM MATERIALS OR MLC ES IS SECURE, ACCURATE, COMPLETE, FREE OF HARMFUL CODE, ERROR FREE, OR UNINTERRUPTED.

7. Limitations of Liability. IN NO EVENT WILL MLC BE LIABLE TO DISTRICT OR ANY THIRD PARTY FOR DISTRICT'S USE OF THE PILOT PROGRAM MATERIALS AND/OR MLC ES, FOR ANY INCIDENTAL, CONSEQUENTIAL, INDIRECT, SPECIAL, PUNITIVE, EXEMPLARY, OR ENHANCED DAMAGES. FURTHER, IN NO EVENT WILL MLC'S AGGREGATE LIABILITY UNDER ANY LEGAL OR EQUITABLE THEORY EXCEED THE GREATER OF: (A) THE FEE; (B) FIVE HUNDRED U.S. DOLLARS ($500); OR (C) THE MINIMUM STATUTORY AMOUNT (IF APPLICABLE) PERMITTED BY LAW. DISTRICT ACKNOWLEDGES THAT MLC WOULD NOT HAVE PROVIDED DISTRICT WITH THE PILOT PROGRAM MATERIALS OR ACCESS TO MLC ES IF MLC WERE TO ASSUME ANY LIABILITY OTHER THAN THAT EXPRESSLY SET FORTH IN THIS SECTION.

8. General. The Bridges Pilot Program Agreement and these Terms and Conditions, constitute the entire agreement between MLC and District with respect to the subject matter hereof. Any amendments must be in writing and signed by both parties. The invalidity or unenforceability of any provision of these Terms in any jurisdiction, does not affect any other provision or the validity or enforceability of such provision in any other jurisdiction. Failure by MLC to enforce any provision of these Terms will not be deemed a waiver of MLC's right to enforce such provision in the future or to enforce any other provision. These Terms are governed by the laws of the State of Oregon, U.S.A., without giving effect to any conflict-of-law principle that would result in the application of any other jurisdiction's laws. District agrees that its breach or threatened breach of these Terms will cause MLC irreparable harm for which recovery of money damages would be inadequate; and District agrees that MLC will be entitled to injunctive relief to protect its rights, in addition to all other remedies available under these Terms, at law, or in equity. The rights and obligations in Sections 1(b) and 3 through 8 will survive expiration or early termination of these Terms.

Workshop Contract

This Contract is between The Math Learning Center and Hatboro-Horsham School District.
Hatboro-Horsham School District agrees to purchase the following workshop for $0.
Hatboro-Horsham School District agrees to pay the total fee even if fewer than 30 enroll. Net 30.

The maximum enrollment for this workshop is 30 participants. Should Hatboro-Horsham School District exceed maximum enrollment, a $100.00 fee per additional participant WILL be assessed. No exceptions.

Workshop:	**Bridges in Mathematics Third Edition: Remote Transition Pilot Training Gr. K-2**
Workshop #:	**00020357**
Enrollment:	**30**
Start Date/Time:	**August 18, 2026 08:00 AM Eastern**
End Date/Time:	**August 18, 2026 11:00 AM Eastern**
Site:	**Remote Hatboro-Horsham School District PA**

The Math Learning Center invoices Hatboro-Horsham School District for the above workshop fee. Payment is made by Hatboro-Horsham School District to The Math Learning Center.

Hatboro-Horsham School District	The Math Learning Center
by [signature]	by Avery Eriksen-Russo
Title Director of Business Affairs	Regional Coordinator
Date 7/13/2026	07/09/2026

Workshop Contract

This Contract is between The Math Learning Center and Hatboro-Horsham School District.
Hatboro-Horsham School District agrees to purchase the following workshop for $0.
Hatboro-Horsham School District agrees to pay the total fee even if fewer than 30 enroll. Net 30.

The maximum enrollment for this workshop is 30 participants. Should Hatboro-Horsham School District exceed maximum enrollment, a $100.00 fee per additional participant WILL be assessed. No exceptions.

Workshop:	**Bridges in Mathematics Third Edition: Remote Transition Pilot Training Gr. 3-5**
Workshop #:	**00020358**
Enrollment:	**30**
Start Date/Time:	**August 18, 2026 12:00 PM Eastern**
End Date/Time:	**August 18, 2026 03:00 PM Eastern**
Site:	**Remote Hatboro-Horsham School District PA**

The Math Learning Center invoices Hatboro-Horsham School District for the above workshop fee. Payment is made by Hatboro-Horsham School District to The Math Learning Center.

Hatboro-Horsham School District	The Math Learning Center
by _____	by Avery Eriksen-Russo
Title Director of Business Affairs	Regional Coordinator
Date 7/13/2026	07/09/2026

MLC REMOTE PRESENTATION INFORMATION

The Math Learning Center is pleased to provide the following information in support of the workshop listed below. We appreciate your assistance in making this an outstanding experience for participants. **An MLC Coordinator will contact you to discuss the presentation details listed near the bottom of this document.**

Presentation: Bridges in Mathematics Third Edition: Remote Transition Pilot Training Gr. 3-5
Workshop #: 00020358

August 18, 2026 12:00 PM - August 18, 2026 03:00 PM Eastern

Contact: Christine Jenkins
Hatboro-Horsham School District
229 Meetinghouse Rd
Horsham PA 19044

Home Phone:
Work Phone:
Cell:
Email: cjenkins@hatboro-horsham.org

Presenter: Beth Chinderle
City/State: TX
Home Phone:
Cell: 512.923.3239
Email: bethc@mathlearningcenter.org

Zoom Link for Participants to Join Workshop:
https://mathlearningcenter.zoom.us/j/94836181313

Additional recommended points to discuss:

- What should we know about your schools or the needs of your teachers before the workshop?
- Does your school or district use Zoom to schedule meetings or deliver instruction to students?

Contact The Math Learning Center for more information:

MLC Workshop Support
PO Box 12929
Salem, OR 97309-0929
1-800-575-8130
(503) 370-8130 / fax (503) 961-0132

Core BTS, Inc. d/b/a NRI
5875 Castle Creek Parkway N Dr Ste 320
Indianapolis, Indiana 46250
United States

Bill To:
Hatboro-Horsham School District
229 Meetinghouse Road
Horsham, Pennsylvania 19044
United States

Ship To:
Hatboro-Horsham School District
229 Meetinghouse Road
Horsham, Pennsylvania 19044
United States

Quote Number: Q-115589
Quote Date: 06/11/2026
Expiration Date: 06/30/2026

Client: Hatboro-Horsham School District
Account Number: 16511
Payment Terms: Net 30
Primary Contact: Eric Zygmont
Quote Name: Security EA

Quoted by: Erin Moore
P | E sales.operations@nri-na.com

Account Manager: Michele Kramer
P 908-566-0906 **| E** michele.kramer@nri-na.com

Cisco EA

Qty	Item Number	Description	Term (Months)	Billing Frequency	Price	Ext Price
1	EA3-M	EA 3.0 BUNDLE	36	Annual	$0.00	$0.00
1	E3-SEC-XDR-A	EA 3.0 XDR Advantage	36	Annual	$0.00	$0.00
800	E3S-XDR-ADV	Security EA 3.0 XDR Advantage	36	Annual	$51.44	$41,152.00
1	E3-CX-XDRA-T2SC1	SVCS Portfolio T2 XDR Adv SW Enhanced Service	36	Annual	$0.00	$0.00
870	E3S-XDR-AING-90-A	Sec EA3 -Cisco XDR ADV additional GB ingestion for 90 days	36	Annual	$15.17	$13,197.90
1	E3-SEC-SECACCESS-A	EA 3.0 Secure Access Advantage	36	Annual	$0.00	$0.00
1,450	E3S-SA-SIA-ADV	Security EA 3.0 Secure Internet Access Advantage	36	Annual	$34.29	$49,720.50
1	E3-SECA-A-SVS2	Services Portfolio: Secure Access Advantage T2	36	Annual	$0.00	$0.00
1	E3-CX-EAMSC	SVCS Portfolio EA Management Service Cisco	36	Annual	$0.00	$0.00
1	E3-CX-SECA-A-T2SWE	SVCS Portfolio T2 Secure Access ADV SWSS E SW Support CD	36	Annual	$17,669.31	$17,669.31
1	E3-SEC-ISE	Security EA 3.0 Identity Service Engine	36	Annual	$0.00	$0.00
5,200	E3S-ISE-ESS	Security EA 3.0 ISE Essentials Subscription	36	Annual	$0.72	$3,744.00
1	SVS-E3S-ISE-B	Basic Software Support for ISE	36	Annual	$0.00	$0.00
1	E3-SEC-DUO-EPR-FS	EA 3.0 - Duo Premier Education Faculty/Student	36	Annual	$0.00	$0.00
2,000	E3S-DUO-EDU-PRE-FS	Security EA3.0-Duo Premier for Education Faculty/Student	36	Annual	$12.01	$24,020.00
1	SVS-E3S-DUO-B	Basic Software Support for Duo	36	Annual	$0.00	$0.00
1	E3-SEC-SFW	Security EA 3.0 Secure Firewall	36	Annual	$0.00	$0.00
2	E3S-SFW-FPR3110-TM	Security EA 3.0 FPR3110 ThreatDefense Threat and Malware Lic	36	Annual	$4,628.72	$9,257.44
1	SVS-E3S-SFW-B	Basic Software Support for Secure Firewall	36	Annual	$0.00	$0.00
					Subtotal:	**$158,761.15**

Credit

Bills annually with annual line items, one per year.

Qty	Item Number	Description	Term (Months)	Billing Frequency	Price	Ext Price
1	CORE-DISCOUNT-RECURRING-LHSY	Recurring discount	12	Annual	$-4,360.80	$-4,360.80
1	CORE-DISCOUNT-RECURRING-LHSY	Recurring discount	12	Annual	$-4,360.80	$-4,360.80

Qty	Item Number	Description	Term (Months)	Billing Frequency	Price	Ext Price
1	CORE-DISCOUNT-RECURRING-LHSY	Recurring discount	12	Annual	$-4,360.80	$-4,360.80
					Subtotal:	**$-13,082.40**

ISE

Qty	Item Number	Description	Term (Months)	Billing Frequency	Price	Ext Price
1	L-ISE-TACACS-ND=	Cisco ISE Device Admin Node License		Prepaid	$3,366.22	$3,366.22
2	R-ISE-VMC-K9=	ISE Virtual Machine Common PID		Prepaid	$2,019.73	$4,039.46
2	CON-L1SW-RISE9KVM	ENH SW ISE Virtual Ma	12	Prepaid	$681.71	$1,363.42
1	SP-PROSOC-SUB	Proficio MDR SolutionsPlus	36	Annual	$0.00	$0.00
1,000	PROSOC-MXDR-MEDR	ProSOC Managed XDR+EDR+ETD 24x7	36	Annual	$58.03	$58,030.00
1	PROSOC-MX-ME-OB-T2	ProSOC-Onboarding of Mgd. XDR+EDR+ETD for 1000-9999 Users		Prepaid	$18,012.16	$18,012.16
					Subtotal:	**$84,811.26**

Freight and Contract

Qty	Item Number	Description	Term (Months)	Billing Frequency	Price	Ext Price
1	PA-CONTRACT-COSTARS-006-E22-241	PA COSTARS contract#006-E22-241 (Packaged Software)		Prepaid	$0.00	$0.00
1	CORE-NOFGHT	No freight charge to client		Prepaid	$0.00	$0.00
					Subtotal:	**$0.00**

Quote Subtotal:	**$664,072.31**
Estimated Sales Tax:	**$0.00**
Quote Total:	**$664,072.31**

Notes: Billing Invoice Schedule:
Year 1 $239,211.61
Year 2 $212,430.35
Year 3 $212,430.35

Signed quote required to process order.

Prices are based on 36 month subscription commitment. Applicable usage and overage charges will be billed monthly in arrears as incurred.

Automatic renewal term: 0 months

Please refer to the following additional Cisco terms and conditions:
Cisco General Terms
https://cisco.com/go/eula

Cisco EA Program Terms
https://www.cisco.com/c/dam/en_us/about/doing_business/legal/supplemental-terms/EA_3_Program_Terms-End_Users.pdf

Accepted by: _____ **Printed name:** _____ **Date:** _____

Before signing this quote or issuing a purchase order, please confirm that the company name, bill-to address, and ship-to address are correct. If changes are required, please request a revised quote. To ensure fastest processing, please send purchase order/signed quote to purchase.orders@nri-na.com (please reference quote#Q-115589 if issuing a purchase order) and CC the NRI Account Executive listed above. Thank you for your business!

By accepting this quote you agree to NRI's Standard Terms and Conditions which can be found at https://nri-na.com/legal/T&C.
This proposal is confidential, and shall not be used or disclosed, in whole or in part, for any purpose other than evaluation within the client organization. This quote shall expire on the "Expiration Date" above.
Notwithstanding the foregoing, all product and pricing information is based on the latest information available and is subject to change without notice, including at any time prior to the expiration of the quote. All prices are in U.S. dollars. Prices and tax rates are valid in the U.S. only and are subject to change. Sales tax is based on the "ship to" address on your purchase order. Please indicate your taxability status on your purchase order. Product availability is subject to change and cannot be guaranteed. All shipments are FOB destination. Appropriate freight charges will be added at the time of invoice. Please note that this quote may include items which may be subject to vendor restocking fees if returned, or may not be returnable if

not defective (all returns are subject to vendor RMA approval). NRI passes through all vendor restocking terms and fees without modification, markup, or additional fees. Some vendors do not allow cancellation of orders once placed; if NRI is unable to cancel a vendor order, the customer shall have no right to cancel the order.
Cancellation of any licensing or services with a fixed term or indicated as non-cancellable shall Incur a termination fee equal to 100% of the cost of the remainder of the term, payable to NRI in full upon the effective termination date. If First Invoice Amount is less than the Quote Total this is due to the fact that some or all items have a billing frequency of more than one instance, please consult the billing frequency listed for each item. First Invoice Amount is estimated and may not include shipping/freight, estimated sales tax, and incidental charges.

Core BTS, Inc. d/b/a NRI
5875 Castle Creek Parkway N Dr Ste 320
Indianapolis, Indiana 46250
United States

Bill To:
Hatboro-Horsham School District
229 Meetinghouse Road
Horsham, Pennsylvania 19044
United States

Ship To:
Hatboro-Horsham School District
229 Meetinghouse Road
Horsham, Pennsylvania 19044
United States

Quote Number: Q-115682
Quote Date: 06/16/2026
Expiration Date: 06/26/2026

Client: Hatboro-Horsham School District
Account Number: 16511
Payment Terms: Net 30
Primary Contact: Eric Zygmont
Quote Name: Cisco Collaboration Flex Annual Billing - Year 4 of 5

Quoted by: Marquita Jordan
P | E sales.operations@nri-na.com

Account Manager: Michele Kramer
P 908-566-0906 **| E** michele.kramer@nri-na.com

Collaboration Flex Plan 3.0 -Sub1565735 Term:29-Aug-2026 to 28-Aug-2027

Qty	Item Number	Description	Term (Months)	Billing Frequency	Price	Ext Price
1	A-FLEX-3	Collaboration Flex Plan 3.0	12	Prepaid	$0.00	$0.00
1	SVS-FLEX-SUPT-BAS	Basic Support for Flex Plan Contact Center	12	Prepaid	$0.00	$0.00
630	A-FLEX-EAPL	EntW On-Premises Calling	12	Prepaid	$47.00	$29,610.00
40	A-FLEX-STD-CUBE	CUBE Standard Trunk Session License	12	Prepaid	$17.55	$702.00
1	A-FLEX-SME-S	Session Manager (1)	12	Prepaid	$0.00	$0.00
1,260	A-FLEX-SRST-E	SRST Endpoints (1)	12	Prepaid	$0.00	$0.00
756	A-FLEX-P-EA	On-Premises Smart License - EA (1)	12	Prepaid	$0.00	$0.00
126	A-FLEX-P-ACC	Access Smart License (1)	12	Prepaid	$0.00	$0.00
315	A-FLEX-P-CA	Common Area Smart License (1)	12	Prepaid	$0.00	$0.00
756	A-FLEX-P-UCXN	Unity Connection Smart License (1)	12	Prepaid	$0.00	$0.00
1,890	A-FLEX-P-ER	Emergency Responder Smart License (1)	12	Prepaid	$0.00	$0.00
1	A-FLEX-EXP-PAK	Expressway Product Authorization Key (1)	12	Prepaid	$0.00	$0.00
756	A-FLEX-C-DEV-ENT	Cloud Device Registration Entitlement	12	Prepaid	$0.00	$0.00
756	A-FLEX-MSG-ENT	Messaging Entitlement	12	Prepaid	$0.00	$0.00
15,120	A-FLEX-FILESTG-ENT	File Storage Entitlement	12	Prepaid	$0.00	$0.00
756	A-FLEX-PROPACK-ENT	Pro Pack for Cisco Control Hub Entitlement	12	Prepaid	$0.00	$0.00
126	A-FLEX-EXP-RMS	Expressway Rich Media Session (1)	12	Prepaid	$0.00	$0.00
1	A-FLEX-SW-14-K9	On-Premises & Partner Hosted Calling SW Bundle v14 (1)	12	Prepaid	$0.00	$0.00
1	A-FLEX-EDU-CUST	Education Customer	12	Prepaid	$0.00	$0.00
					Subtotal:	**$30,312.00**

Quote Subtotal:	**$30,312.00**
Estimated Sales Tax:	**$0.00**
Quote Total:	**$30,312.00**

Notes: Cisco Sub1565735
Annual Term:29-Aug-2026 to 28-Aug-2027
Signed quote required to process order.

Prices are based on 60-month subscription commitment. Applicable usage and overage charges will be billed monthly in arrears as incurred.

Automatic renewal term: 36 months

Please refer to the following additional Cisco terms and conditions:

Cisco General Terms
https://cisco.com/go/eula

Cisco Collaboration Flex Plan Offer Description and Supplemental Terms
https://www.cisco.com/c/dam/en_us/about/doing_business/legal/OfferDescriptions/cisco_collaboration_flex_plan.pdf

Billing Schedule: Year 4 of 5 Annual Billing $151,552.90
Year 4 Invoice: $30,310.58
Year 5 Invoice: $30,310.58

Accepted by: _____ **Printed name:** _____ **Date:** _____

Before signing this quote or issuing a purchase order, please confirm that the company name, bill-to address, and ship-to address are correct. If changes are required, please request a revised quote. To ensure fastest processing, please send purchase order/signed quote to purchase.orders@nri-na.com (please reference quote#Q-115682 if issuing a purchase order) and CC the NRI Account Executive listed above. Thank you for your business!

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Notwithstanding the foregoing, all product and pricing information is based on the latest information available and is subject to change without notice, including at any time prior to the expiration of the quote. All prices are in U.S. dollars. Prices and tax rates are valid in the U.S. only and are subject to change. Sales tax is based on the "ship to" address on your purchase order. Please indicate your taxability status on your purchase order. Product availability is subject to change and cannot be guaranteed. All shipments are FOB destination. Appropriate freight charges will be added at the time of invoice. Please note that this quote may include items which may be subject to vendor restocking fees if returned, or may not be returnable if not defective (all returns are subject to vendor RMA approval). NRI passes through all vendor restocking terms and fees without modification, markup, or additional fees. Some vendors do not allow cancellation of orders once placed; if NRI is unable to cancel a vendor order, the customer shall have no right to cancel the order.
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Core BTS, Inc. d/b/a NRI
5875 Castle Creek Parkway N Dr Ste 320
Indianapolis, Indiana 46250
United States

Quote Number: Q-115692
Quote Date: 06/16/2026
Expiration Date: 06/26/2026

Bill To:
Hatboro-Horsham School District
229 Meetinghouse Road
Horsham, Pennsylvania 19044
United States

Ship To:
Hatboro-Horsham School District
229 Meetinghouse Road
Horsham, Pennsylvania 19044
United States

Client: Hatboro-Horsham School District
Account Number: 16511
Payment Terms: Net 30
Primary Contact: Eric Zygmont
Quote Name: Fusion migrationFusion migration Year 2 of 3

Quoted by: Marquita Jordan
P | E sales.operations@nri-na.com

Account Manager: Michele Kramer
P 908-566-0906 **| E** michele.kramer@nri-na.com

Year 2 of 3 fusion-annual billing

Qty	Item Number	Description	Term (Months)	Billing Frequency	Price	Ext Price
850	SSF-1YR-USR-TIER 2	InformaCast Fusion - Fusion User - 1 Year Subscription - TIER 2 (Qty 250-950)	12	Prepaid	$15.23	$12,945.50
50	SSF-1YR-EPA-TIER 2	InformaCast Fusion - IP Speaker/Phone Endpoint Add-On - 1 Year Subscription - TIER 2 (Qty 250-950)	12	Prepaid	$10.66	$533.00
4,450	SSF-1YR-MUA-TIER 5	InformaCast Fusion Mobile User Add-On (Qty 4500 - 6000)	12	Prepaid	$2.01	$8,944.50
					Subtotal:	**$22,423.00**

Freight & Contract

Qty	Item Number	Description	Term (Months)	Billing Frequency	Price	Ext Price
1	CORE-NOFGHT	No freight charge to client		Prepaid	$0.00	$0.00
1	OMNIA-CONTRACT-R240303	Carahsoft OMNIA Partners contract#R240303 Software Solutions and Services		Prepaid	$0.00	$0.00
					Subtotal:	**$0.00**

Quote Subtotal:	**$22,423.00**
Estimated Sales Tax:	**$0.00**
Quote Total:	**$22,423.00**

Notes: Year 2 of 3 Total Agreement $92,415.10
Annual Billing Schedule:
Term: January 1, 2026 - December 31, 2027
Year 2 Invoice: $22,423.00
Year 3 Invoice: $22,423.00

Accepted by: _____ **Printed name:** _____ **Date:** _____

Before signing this quote or issuing a purchase order, please confirm that the company name, bill-to address, and ship-to address are correct. If changes are required, please request a revised quote. To ensure fastest processing, please send purchase order/signed quote to purchase.orders@nri-na.com (please reference quote#Q-115692 if issuing a purchase order) and CC the NRI Account Executive listed above. Thank you for your business!

By accepting this quote you agree to NRI's Standard Terms and Conditions which can be found at https://nri-na.com/legal/T&C.
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Notwithstanding the foregoing, all product and pricing information is based on the latest information available and is subject to change without notice, including at any time prior to the expiration of the quote. All prices are in U.S. dollars. Prices and tax rates are valid in the U.S. only and are subject to change. Sales tax is based on the "ship to" address on your purchase order. Please indicate your taxability status on your purchase order. Product availability is subject to change and cannot be guaranteed. All shipments are FOB destination. Appropriate freight charges will be added at the time of invoice. Please note that this quote may include items which may be subject to vendor restocking fees if returned, or may not be returnable if

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Core BTS, Inc. d/b/a NRI
5875 Castle Creek Parkway N Dr Ste 320
Indianapolis, Indiana 46250
United States

Quote Number: Q-114615
Quote Date: 06/15/2026
Expiration Date: 07/05/2026

Bill To:
Hatboro-Horsham School District
229 Meetinghouse Road
Horsham, Pennsylvania 19044
United States

Ship To:
Hatboro-Horsham School District
229 Meetinghouse Road
Horsham, Pennsylvania 19044
United States

Client: Hatboro-Horsham School District
Account Number: 16511
Payment Terms: Net 30
Primary Contact: Eric Zygmont
Quote Name: Smartnet Renewal 2026

Quoted by: Tracie Amos
P | E cisco.renewals@nri-na.com

Account Manager: Michele Kramer
P 908-566-0906 **| E** michele.kramer@nri-na.com

2026 Smartnet Renewal Co-Termed 07/31/2027

Qty	Item Number	Description	Term (Months)	Billing Frequency	Price	Ext Price
1,300	L-AC-PLS-1Y-S5	Cisco AnyConnect Plus License, 1YR, 1000-2499 Users	11	Prepaid	$1.16	$1,508.00
1	CON-ECMU-1	Software Support Service (SWSS) w/upgrades	12	Prepaid	$3,687.75	$3,687.75
1	CON-ECMUS-1	Solution Support SWSS	12	Prepaid	$1,479.75	$1,479.75
1	CON-SNT-1	Smart Net Total Care 8x5xNBD	12	Prepaid	$16,290.84	$16,290.84
1	CON-SNTP-1	Smart Net Total Care 24x7x4	12	Prepaid	$18,576.56	$18,576.56
1	CON-SSSNT-1	Solution Support 8x5xNBD	12	Prepaid	$591.00	$591.00
1	CORE-NOFGHT	No freight charge to client		Prepaid	$0.00	$0.00
					Subtotal:	**$42,133.90**

Quote Subtotal: **$42,133.90**
Estimated Sales Tax: **$0.00**
Quote Total: **$42,133.90**

Notes: Please refer to associated coverage details document for contract numbers, coverage dates, serial numbers, and site addresses. Please verify that all coverage dates, site locations, and service levels are correct before ordering. If changes are required, please request a new quote. Pricing may change based on equipment installation site. Standard Cisco maintenance terms and conditions apply.

Accepted by: _____ **Printed name:** _____ **Date:** _____

Before signing this quote or issuing a purchase order, please confirm that the company name, bill-to address, and ship-to address are correct. If changes are required, please request a revised quote. To ensure fastest processing, please send purchase order/signed quote to purchase.orders@nri-na.com (please reference quote#Q-114615 if issuing a purchase order) and CC the NRI Account Executive listed above. Thank you for your business!

By accepting this quote you agree to NRI's Standard Terms and Conditions which can be found at https://nri-na.com/legal/T&C.
This proposal is confidential, and shall not be used or disclosed, in whole or in part, for any purpose other than evaluation within the client organization. This quote shall expire on the "Expiration Date" above.
Notwithstanding the foregoing, all product and pricing information is based on the latest information available and is subject to change without notice, including at any time prior to the expiration of the quote. All prices are in U.S. dollars. Prices and tax rates are valid in the U.S. only and are subject to change. Sales tax is based on the "ship to" address on your purchase order. Please indicate your taxability status on your purchase order. Product availability is subject to change and cannot be guaranteed. All shipments are FOB destination. Appropriate freight charges will be added at the time of invoice. Please note that this quote may include items which may be subject to vendor restocking fees if returned, or may not be returnable if not defective (all returns are subject to vendor RMA approval). NRI passes through all vendor restocking terms and fees without modification, markup, or additional fees. Some vendors do not allow cancellation of orders once placed; if NRI is unable to cancel a vendor order, the customer shall have no right to cancel the order.
Cancellation of any licensing or services with a fixed term or indicated as non-cancellable shall Incur a termination fee equal to 100% of the cost of the remainder of the term, payable to NRI in full upon the effective termination date. If First Invoice Amount is less than the Quote Total this is due to the fact that some or all items have a billing frequency of more than one instance, please consult the billing frequency listed for each item. First Invoice Amount is estimated and may not include shipping/freight, estimated sales tax, and incidental charges.

Core BTS, Inc. d/b/a NRI
5875 Castle Creek Parkway N Dr Ste 320
Indianapolis, Indiana 46250
United States

Bill To:
Hatboro-Horsham School District
229 Meetinghouse Road
Horsham, Pennsylvania 19044
United States

Ship To:
Hatboro-Horsham School District
229 Meetinghouse Road
Horsham, Pennsylvania 19044
United States

Quote Number: Q-114990
Quote Date: 05/18/2026
Expiration Date: 06/07/2026

Client: Hatboro-Horsham School District
Account Number: 16511
Payment Terms: Net 30
Primary Contact: Greg Mikolajczyk
Quote Name: HyperFlex Renewal Sub1563863

Quoted by: Marquita Jordan
P | E sales.operations@nri-na.com

Account Manager: Michele Kramer
P 908-566-0906 **| E** michele.kramer@nri-na.com

HyperFlex Data Platform-Sub1563863 Term :17-Jul-2026 to 16-Jul-2027

Qty	Item Number	Description	Term (Months)	Billing Frequency	Price	Ext Price
1	HXDP-M5-SW	HyperFlex Data Platform M5 Software	12	Prepaid	$0.00	$0.00
1	SVS-DCM-SUPT-BAS	Basic Support for DCM	12	Prepaid	$0.00	$0.00
4	HXDP-M5-DC-AD	HyperFlex Data Platform M5 Datacenter Advantage	12	Prepaid	$5,200.25	$20,801.00
					Subtotal:	**$20,801.00**
					Quote Subtotal:	**$20,801.00**
					Estimated Sales Tax:	
					Quote Total:	**$20,801.00**

Notes: Sub1563863 -Signed quote required to process order. Prices are based on 12-month subscription commitment. Applicable usage and overage charges will be billed monthly in arrears as incurred.

Automatic renewal term: No

Please refer to the following additional Cisco terms and conditions:

Cisco General Terms
https://cisco.com/go/eula

Cisco Collaboration Flex Plan Offer Description and Supplemental Terms
https://www.cisco.com/c/dam/en_us/about/doing_business/legal/OfferDescriptions/cisco_collaboration_flex_plan.pdf

Accepted by: _____ **Printed name:** _____ **Date:** _____

Before signing this quote or issuing a purchase order, please confirm that the company name, bill-to address, and ship-to address are correct. If changes are required, please request a revised quote. To ensure fastest processing, please send purchase order/signed quote to purchase.orders@nri-na.com (please reference quote#Q-114990 if issuing a purchase order) and CC the NRI Account Executive listed above. Thank you for your business!

By accepting this quote you agree to NRI's Standard Terms and Conditions which can be found at https://nri-na.com/legal/T&C.
This proposal is confidential, and shall not be used or disclosed, in whole or in part, for any purpose other than evaluation within the client organization. This quote shall expire on the "Expiration Date" above.
Notwithstanding the foregoing, all product and pricing information is based on the latest information available and is subject to change without notice, including at any time prior to the expiration of the quote. All prices are in U.S. dollars. Prices and tax rates are valid in the U.S. only and are subject to change. Sales tax is based on the "ship to" address on your purchase order. Please indicate your taxability status on your purchase order. Product availability is subject to change and cannot be guaranteed. All shipments are FOB destination. Appropriate freight charges will be added at the time of invoice. Please note that this quote may include items which may be subject to vendor restocking fees if returned, or may not be returnable if not defective (all returns are subject to vendor RMA approval). NRI passes through all vendor restocking terms and fees without modification, markup, or additional fees. Some vendors do not allow cancellation of orders once placed; if NRI is unable to cancel a vendor order, the customer shall have no right to cancel the order.
Cancellation of any licensing or services with a fixed term or indicated as non-cancellable shall Incur a termination fee equal to 100% of the cost of the remainder of the term, payable to NRI in full upon the effective termination date. If First Invoice Amount is less than the Quote Total this is due to the fact that some or all items have a billing frequency of more than one instance, please consult the billing frequency listed for each item. First Invoice Amount is estimated and may not include shipping/freight, estimated sales tax, and incidental charges.

SALE INVOICE

Bauder Audio Systems, Inc.
1196 Easton Rd.
Horsham, PA 19044-1405
215-675-9000 f:215-675-9250

INVOICE#: 313785115

Invoice Date : 07/01/2026
Order # : C0032112
COSTARS Vendor #: 371189
Sales Rep : Installs Dept

Bill To:	Ship To:
Hatboro Horsham HS 899 Horsham Rd Horsham PA 19044 **Attn:** Milton Kunz **Telephone :** 215-420-5521 **Fax :**	Bauder Audio Systems 1196 Easton Road Horsham PA 19044 **Room:** **Attn:** **Telephone :** **Fax :**

SUMMARY

Project Name	Ship Date	Ship Via	Terms	Payment Type
SLXD Quote	07/02/2026	BAS	Net 30	Check

TOTAL DUE : $9,926.00

SALES ITEMS

Qty Item Description

1 Shure: SLXD4Q+=-G57, Wireless Receiver, Quad
1 Shure: SLXD4Q+=-G57, Wireless Receiver, Quad
5 Shure: SLXD1+=-G57, Body-pack transmitter
5 Shure: WL93, Omnidirectional Condenser Miniature-Lavalier Microphone–Black
2 Shure: SLXD2+/58=-G57: Handheld Transmitter, SM58
1 Installation

Remarks :

Sub Total :	9926.00
Service Charge :	0.00
Sales Tax :	0.00
Total :	**$9,926.00**
Payments :	
TOTAL DUE :	**$9,926.00**

PLEASE NOTE: All payments made with a credit card will incur a 3% fee.

Printed On 07/09/2026 at 09:49 AM

ILLUMINATED INTEGRATION

BETTER **DESIGN.** BETTER **INTEGRATION.** BETTER **EXPERIENCES.**

ILLUMINATED-INTEGRATION.COM

1450 FULLING MILL ROAD
MIDDLETOWN, PA 17057

(717) 996-4596

Proposal to:
Hatboro Horsham School District

For:
2026 Lighting Purchase (Phase 4)

Project Number: ii-4647

Version: 2.0

Prepared on: July 8, 2026

COSTARS 034-E22-163

EQUIPMENT

SCOPE

This is a BOX SALE ONLY. No services will be provided as part of this proposal. All items will be shipped directly to the client site and it will be the responsibility of the client to receive materials and confirm they have been received.

Shipping is currently estimated. Final shipping may differ.

Any increases in tariffs, duties, or government-imposed fees affecting the cost of goods or services provided under this agreement shall be passed on to the client. The client agrees to pay the adjusted price reflecting these increases. Any such adjustments will be communicated in writing with supporting documentation.

EQUIPMENT

QTY	DESCRIPTION	PRICE	PRICE EXT	LABOR EXT	TOTAL
7	ETC CSPARVZMV ColorSource PAR V Zoom, with Multiverse, black	$780.00	$5,460.00	$0.00	$5,460.00
3	ETC CSFRESVMV ColorSource Fresnel V, w/ Multiverse, black	$1,200.00	$3,600.00	$0.00	$3,600.00
10	ETC T1PA-B GSP (Stage Pin) plug to TRUE1 receptacle, UL 1573, 5 ft/1.5 m, black	$0.00	$0.00	$0.00	$0.00
7	Blizzard Lighting PCT-INTER-1410 10ft True1 compatible male to female interconnect cable, 14 AWG, UL approved	$41.00	$287.00	$0.00	$287.00
3	Blizzard Lighting PCT-INTER-1425 PowerCON™ TRUE1 to PowerCON™ TRUE1 compatible 25FT 14AWG with 16A/250V AC UL approved	$57.00	$171.00	$0.00	$171.00
8	ETC S4WRDRJ45XLR Source 4WRD RJ45-to-XLR Adapter	$27.00	$216.00	$0.00	$216.00

ACCEPTANCE

FINANCIAL

PAYMENT SCHEDULE

- 100% Due Prior to Equipment Ordering

Credit Card payment will incur a 4% Fee.
ACH Transfers will incur no additional fees.

Illuminated Integration reserves the right to invoice for equipment and work in place. Payments on invoiced equipment and work in place cannot be withheld due to material shortages or outstanding work to be completed.

EQUIPMENT TOTAL	$9,734.00
SHIPPING TOTAL	$0.00
LABOR TOTAL	$0.00
SHIPPING	$250.00
SUBTOTAL	$9,984.00
TOTAL SALES TAX	$0.00
PROJECT TOTAL	$9,984.00

TERMS

I accept this proposal and hereby authorize Illuminated Integration to proceed with the installation of the included systems at the facilities of Hatboro Horsham School District constructing at 899 Horsham Road Horsham, PA 19044 as described in the totality of this document. I further authorize Illuminated Integration to be granted the facility access that will be required to complete this project in a workmanlike and timely manner and for payment to be made to Illuminated Integration. It has been made clear to me that there exist no understandings regarding this project with any relevant party unless and until Hatboro Horsham School District and Illuminated Integration agree to such additional or alternate understandings in writing. Project cost and pricing are dependent upon a continual flow of work without interruption or delays imposed by Hatboro Horsham School District or their staff, construction, other building trades or any other party, and additional costs may be incurred by Hatboro Horsham School District from Illuminated Integration. If such delays result in additional costs that are not covered by the pricing in this proposal, I agree that any additions to and/or deletions from the materials and labor to be provided by my acceptance of this proposal and any resulting change(s) in cost of this project shall only be by way of written change order(s) and shall be valid only after being signed by Hatboro Horsham School District and Illuminated Integration. This proposal is valid only if accepted in writing by Hatboro Horsham School District by August 1, 2026.

This contract is extended as a binding agreement between Illuminated Integration and Hatboro Horsham School District it is extending services to. This is represented as a complete and accurate summary of scope, services and materials provided herein. Any prior verbal or written understandings, communiques or negotiations are superseded by this contract. It is the responsibility of Hatboro Horsham School District to review this document for accuracy and inform Illuminated Integration of mistakes, inconsistencies of understanding or disagreement prior to acceptance of this contract.

If any delays occur in payments based on the terms listed above interest at 1.5% will be charged per month after payment is due.

****Due to rapid manufacturer price increases, if a manufacturer increases their equipment prices prior to an equipment deposit being received, Illuminated Integration reserves the right to send an invoice for the difference of this price change. This additional cost/price increase will be sent as its own invoice for clarity.****

ACCEPTANCE

HATBORO HORSHAM SCHOOL DISTRICT

SIGNED	DATE: 7/15/2026
PRINT NAME: Bill Stone	TITLE: Director of Business Affairs

ILLUMINATED INTEGRATION

SIGNED	DATE
PRINT NAME	TITLE

Keith Valley Middle School

Monday, October 5, 2026

EVENT CONTRACT

ACCOUNT: Keith Valley Middle School

CONTACT: Jill Weller

ADDRESS:

EMAIL: Jweller@hatboro-horsham.org

PHONE: (215) 420-5059

SALES MANAGER: Julie Smuszkiewicz

EMAIL: julie@tbirdphilly.com

PHONE:

EVENT SUMMARY

Name	Date	Time	Event Type	Guests	Location
Keith Valley Middle School	**10/5/2026**	**9:45 am – 11:45 am**	**School**	**90**	**Thunderbird Lanes - Warminster**

BOWLING

Qty		Price	Total
90	Camp/Schools 2 hours 2 hours of unlimited bowling including shoes and use of equipment per child	$8.00	$720.00

A/V AND OTHER ITEMS

Qty		Price	Total
90	Arcade Card	$5.00	$450.00

ESTIMATED BILLING

	Total
Misc/Rentals/Third Party	$450.00
Bowling Charges	$720.00
Subtotal	$1,170.00

Keith Valley Middle School

Monday, October 5, 2026

TERMS AND CONDITIONS

Terms and Pricing are Subject to change without notice

ALL DEPOSITS ARE NON REFUNDABLE

We do not permit outside food or beverage with the exception of a cake for Birthday Party Reservations. We respectfully request no popcorn, silly string, confetti or pinata.

The group assumes responsibility for all damages caused by them or any guests. The group is responsible to conduct the event in an orderly manner and in full compliance with the bowling center's rules and applicable laws.

Your booking is not confirmed until we receive your deposit. If we do not receive the deposit your lanes will be released without further notice. If you need to adjust your number of lanes/ bowlers you must do so before that time. If we do not hear from you about reduction of lanes, the full amount will be charged.

Food Orders for Birthday Parties must be placed no later than Wednesday 5pm of the week of the event.

In the event of a cancellation, notice must be received 2 weeks prior to your event. Cancellation notice must be given to the Manager or Event Planner during normal business hours.

Law does not allow smoking inside the bowling center. Guests who want to smoke must remove their bowling shoes and go outside.

All guests over the age of 21 participating in the consumption of alcoholic beverages are required to have ID in accordance with PA State Liquor Laws.

By Approving this Event Proposal, you acknowledge that you have read and agree to all of the terms and conditions listed in the Event Summary and Event Policies.

Client Signature 7/13/2026

Keith Valley Middle School

Tuesday, October 6, 2026

EVENT CONTRACT

ACCOUNT: Keith Valley Middle School

CONTACT: Jill Weller

ADDRESS:

EMAIL: Jweller@hatboro-horsham.org

PHONE: (215) 420-5059

SALES MANAGER: Julie Smuszkiewicz

EMAIL: julie@tbirdphilly.com

PHONE:

EVENT SUMMARY

Name	Date	Time	Event Type	Guests	Location
Keith Valley Middle School	**10/6/2026**	**9:45 am – 11:45 am**	**School**	**90**	**Thunderbird Lanes - Warminster**

BOWLING

Qty		Price	Total
90	Camp/Schools 2 hours 2 hours of unlimited bowling including shoes and use of equipment per child	$8.00	$720.00

A/V AND OTHER ITEMS

Qty		Price	Total
90	Arcade Card	$5.00	$450.00

ESTIMATED BILLING

	Total
Misc/Rentals/Third Party	$450.00
Bowling Charges	$720.00
Subtotal	$1,170.00

Keith Valley Middle School

Tuesday, October 6, 2026

TERMS AND CONDITIONS

Terms and Pricing are Subject to change without notice

ALL DEPOSITS ARE NON REFUNDABLE

We do not permit outside food or beverage with the exception of a cake for Birthday Party Reservations. We respectfully request no popcorn, silly string, confetti or pinata.

The group assumes responsibility for all damages caused by them or any guests. The group is responsible to conduct the event in an orderly manner and in full compliance with the bowling center's rules and applicable laws.

Your booking is not confirmed until we receive your deposit. If we do not receive the deposit your lanes will be released without further notice. If you need to adjust your number of lanes/ bowlers you must do so before that time. If we do not hear from you about reduction of lanes, the full amount will be charged.

Food Orders for Birthday Parties must be placed no later than Wednesday 5pm of the week of the event.

In the event of a cancellation, notice must be received 2 weeks prior to your event. Cancellation notice must be given to the Manager or Event Planner during normal business hours.

Law does not allow smoking inside the bowling center. Guests who want to smoke must remove their bowling shoes and go outside.

All guests over the age of 21 participating in the consumption of alcoholic beverages are required to have ID in accordance with PA State Liquor Laws.

By Approving this Event Proposal, you acknowledge that you have read and agree to all of the terms and conditions listed in the Event Summary and Event Policies.

Client Signature 7/13/2026

Keith Valley Middle School

Friday, October 9, 2026

EVENT CONTRACT

ACCOUNT: Keith Valley Middle School

CONTACT: Jill Weller

ADDRESS:

EMAIL: Jweller@hatboro-horsham.org

PHONE: (215) 420-5059

SALES MANAGER: Julie Smuszkiewicz

EMAIL: julie@tbirdphilly.com

PHONE:

EVENT SUMMARY

Name	Date	Time	Event Type	Guests	Location
Keith Valley Middle School	**10/9/2026**	**9:45 am – 11:45 am**	**School**	**90**	**Thunderbird Lanes - Warminster**

BOWLING

Qty		Price	Total
90	Camp/Schools 2 hours 2 hours of unlimited bowling including shoes and use of equipment per child	$8.00	$720.00

A/V AND OTHER ITEMS

Qty		Price	Total
90	Arcade Card	$5.00	$450.00

ESTIMATED BILLING

	Total
	$450.00
Bowling Charges	$720.00
Subtotal	$1,170.00

Keith Valley Middle School

Friday, October 9, 2026

TERMS AND CONDITIONS

Terms and Pricing are Subject to change without notice

ALL DEPOSITS ARE NON REFUNDABLE

We do not permit outside food or beverage with the exception of a cake for Birthday Party Reservations. We respectfully request no popcorn, silly string, confetti or pinata.

The group assumes responsibility for all damages caused by them or any guests. The group is responsible to conduct the event in an orderly manner and in full compliance with the bowling center's rules and applicable laws.

Your booking is not confirmed until we receive your deposit. If we do not receive the deposit your lanes will be released without further notice. If you need to adjust your number of lanes/ bowlers you must do so before that time. If we do not hear from you about reduction of lanes, the full amount will be charged.

Food Orders for Birthday Parties must be placed no later than Wednesday 5pm of the week of the event.

In the event of a cancellation, notice must be received 2 weeks prior to your event. Cancellation notice must be given to the Manager or Event Planner during normal business hours.

Law does not allow smoking inside the bowling center. Guests who want to smoke must remove their bowling shoes and go outside.

All guests over the age of 21 participating in the consumption of alcoholic beverages are required to have ID in accordance with PA State Liquor Laws.

By Approving this Event Proposal, you acknowledge that you have read and agree to all of the terms and conditions listed in the Event Summary and Event Policies.

Client Signature 7/13/2026

Keith Valley Middle School

Monday, October 12, 2026

EVENT CONTRACT

ACCOUNT: Keith Valley Middle School

CONTACT: Jill Weller

ADDRESS:

EMAIL: Jweller@hatboro-horsham.org

PHONE: (215) 420-5059

SALES MANAGER: Julie Smuszkiewicz

EMAIL: julie@tbirdphilly.com

PHONE:

EVENT SUMMARY

Name	Date	Time	Event Type	Guests	Location
Keith Valley Middle School	**10/12/2026**	**9:45 am – 11:45 am**	**School**	**90**	**Thunderbird Lanes - Warminster**

BOWLING

Qty		Price	Total
90	Camp/Schools 2 hours 2 hours of unlimited bowling including shoes and use of equipment per child	$8.00	$720.00

A/V AND OTHER ITEMS

Qty		Price	Total
90	Arcade Card	$5.00	$450.00

ESTIMATED BILLING

	Total
	$450.00
Bowling Charges	$720.00
Subtotal	$1,170.00

Keith Valley Middle School

Monday, October 12, 2026

TERMS AND CONDITIONS

Terms and Pricing are Subject to change without notice

ALL DEPOSITS ARE NON REFUNDABLE

We do not permit outside food or beverage with the exception of a cake for Birthday Party Reservations. We respectfully request no popcorn, silly string, confetti or pinata.

The group assumes responsibility for all damages caused by them or any guests. The group is responsible to conduct the event in an orderly manner and in full compliance with the bowling center's rules and applicable laws.

Your booking is not confirmed until we receive your deposit. If we do not receive the deposit your lanes will be released without further notice. If you need to adjust your number of lanes/ bowlers you must do so before that time. If we do not hear from you about reduction of lanes, the full amount will be charged.

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Law does not allow smoking inside the bowling center. Guests who want to smoke must remove their bowling shoes and go outside.

All guests over the age of 21 participating in the consumption of alcoholic beverages are required to have ID in accordance with PA State Liquor Laws.

By Approving this Event Proposal, you acknowledge that you have read and agree to all of the terms and conditions listed in the Event Summary and Event Policies.

Client Signature 7/13/2026

PECO
An Exelon Company

CONTRACT FOR COMMERCIAL/INDUSTRIAL CLASS ELECTRIC SERVICE (RATES GS, PD, and HT)

Customer Name	**Hatboro Horsham Sch Dis Keith Valley Middle Sch**	Service Address	**227 MEETINGHOUSE RD HT, HORSHAM, PA, 19044**
Customer Contact	BILL STONE		
Tax Identification Number	23-1669071	Billing Address	**227 MEETINGHOUSE RD, SUITE 100 HORSHAM, PA 19044-1224**
Account Number	**51550-96203**		

RATE FOR WHICH SERVICE IS REQUESTED: ☐ GS ☒ HT ☐ PD

The Customer named above hereby agrees to purchase electric service from PECO Energy Company (the "Company"), for the service address listed above, in accordance with the Company's Tariff for Electric Service on file with the Public Utility Commission (Electric PA P.U.C. No. 4) as that tariff may from time-to-time be approved by the Commission, as follows:

TERM OF CONTRACT: This contract shall be for a term of **3** year(s) (minimum 3 years for Rate HT and PD; minimum 1 year for Rate GS) commencing on the 15 day of **June**, 2026. Thereafter, this contract will continue with full force and effect until terminated upon 7 days notice.

RATE: Customer agrees to use and pay for electric service supplied hereunder in accordance with Rate HT High-Tension Power, Rate PD Primary Distribution Power or Rate GS General Service, as designated above, and the Company's Tariff for Electric Service, and any supplements thereto or any tariffs issued to supersede said Tariff, which may hereafter be filed.

DEFAULT SERVICE PROCUREMENT CLASS: If Customer takes default service from PECO, that service will be provided pursuant to the Generation Supply Adjustment process set forth in the Company's Tariff. Pursuant to Tariff Rule 22.1, each November 1 the Company shall notify the customer of their procurement class designation which shall be effective the following June 1. For the period between the execution of this contract and the first such notification, Customer shall be deemed to be in:

☐ Procurement Class 2 (0-100 kW measured or estimated peak demand)
☐ Procurement Class 3 (101-500 kW measured or estimated peak demand)
☒ Procurement Class 4 (over 500 kW measured or estimated peak demand)

PEAK LOAD CONTRIBUTION: The customer's Peak Load Contribution (PLC) is the customer's load contribution at the time of PECO's five system high peak hours of load from the previous summer, as identified by PJM Interconnection. Customer PLC's are reset each year based upon the customer's contribution to that system peak load. For the period between the execution of this contract and the first such annual PLC determination, customer's PLC shall be as follows:

☐ New Service: The PLC used for billing purposes shall be the average PLC value for the customer's rate class. (Note: For Rate HT and PD customers deemed to be in Procurement Classes 2 and 3, the PLC used for billing purposes shall be the average PLC value for the customer's rate class and Procurement Class.) Therefore, for the rate class and if applicable the Procurement Class requested above, customer's estimated load is 1474 kW and customer acknowledges and accepts that this value will be used for the PLC.

☐ Transfer of Service at Existing Premise
- ☐ Significant Change in Load from previous customer. Customer estimates load will be kW and acknowledges and accepts that this value will be used for the PLC.
- ☐ No Significant Change in Load from previous customer. Customer acknowledges and accepts existing PLC of kW for the premise

☒ Existing Customer
Current established PLC is 107

CUSTOMER OBLIGATION: Customer agrees to pay each month during the term of this agreement such minimum charges as are required by the Company's Tariff. Customer understands that this Contract is subject to, and incorporates by reference, all applicable provisions of the Company's Tariff for Electric Service, and that the Company must provide service and bill the Customer strictly in accordance with the applicable provisions of the Company's Tariff for Electric Service.

CUSTOMER'S FACILITIES: The Customer's electric facilities shall comply with the National Electrical Code and the Company's published "Electric Service Requirements." Customers with primary services, 2.4 kV and higher, acknowledge their responsibility to own / lease, operate, and maintain their service substation and be responsible for losses associated with the transformers connected to the service.

COMPANY SERVICE: The Company will supply electric service to the Customer nominally at sixty-cycle unregulated alternating current with the following characteristics:

Nominal voltage and phasing

For GS Service*:

- ☐ Customer accepts existing service voltage and phase at premise
- ☐ 120/240 volt single-phase
- ☐ 120/208 volt three-phase
- ☐ 277/480 volt three-phase
- ☐ 120/240 volt two-phase
- ☐ 240 volt three-phase
- ☐ Other (specify)

*Note: Rate GS is not available for 120/208 volt service that requires more than 750 kVa of capacity. Rate GS is not available for 277/480 volt service that requires more than 750 kVa of capacity for indoor transformers, or 1500 kVa of capacity for outdoor transformers. For such services, only Rate HT service is available.

For HT Service:

- ☒ 13 kV three-phase
- ☐ 34kv three-phase
- ☐ Other (specify)

For PD Service:

- ☐ 2.4 kV two-phase
- ☐ 4 kV three-phase
- ☐ Other (specify)

CONTRACT LIMITS: The Company shall not be required to supply capacity for a billing demand in excess of 2400 kilowatts (the "Contract Maximum Demand"). Customer's minimum billing demand ("Contract Minimum Demand") shall be 40% of the Contract Maximum Demand, or **960** kW.

RIDERS: The following riders (if checked) are made a part of this Contract, in accordance with their terms and conditions as set forth in the Company's Tariff, and pursuant to the terms of said rider and the attached rider agreement:

- ☒ None
- ☐ Auxiliary Service Rider
- ☐ Casualty Rider
- ☐ Construction Rider
- ☐ Economic Development
- ☐ Emergency Energy Conservation (HT only)
- ☐ Interruptible Rider – Mandatory
- ☐ Interruptible Rider – Voluntary
- ☐ Investment Return Guarantee
- ☐ Night Service Rider
- ☐ Receivership Rider
- ☐ Temporary Service Rider
- ☐ Wind Energy Service

IN WITNESS WHEREOF, Customer and PECO hereby enter into this Contract for valuable consideration and intending to be legally bound:

Bill Stone Director of Business Affairs

Customer Representative Name (Print)	Title	Customer Representative Signature	Date
Danny Green	LCS Manager		
PECO Representative Name (Print)	Title	PECO Representative Signature	Date

Legal Services Consultation Agreement

For the retainer stated below, Sweet, Stevens, Katz & Williams LLP ("SSKW") will provide the following services to the Hatboro-Horsham School District ("District") during the 2026-2027 school year:

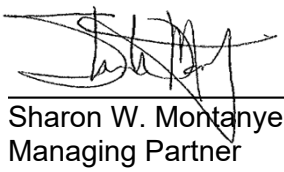
1. Jason D. Fortenberry ("Fortenberry") or Christina Stephanos ("Stephanos") will provide training and in-servicing, and will participate in group and one-on-one meetings concerning special education, ESSA compliance, student services and student civil rights issues (excluding Title IX inquiries) for District administrators, staff, school board members, and parent groups, with the specific topics and nature and size of the audience to be determined solely by the District. Use of "micro-training"—training concerning a single or narrow topic delivered to a small audience for whom the training is uniquely suited or necessary—is encouraged. Fortenberry or Stephanos will provide training and in-servicing, and will participate in such meetings, as often as needed, provided, however, that scheduling of such training, in-servicing, and meetings will be on a first come, first serve basis among SSKW clients

2. Fortenberry or Stephanos will provide telephone and electronic mail advice and opinions concerning special education, ESSA compliance, student service and student civil rights issues (excluding Title IX inquiries) pertinent to the District. Such advice and such opinions shall be provided to the administrator or administrators designated by the District as contacts. When appropriate and as often as possible, in accordance with current practice, electronic mail opinions and advice, policies, guidelines, forms and worksheets, handouts and outlines, and other material of universal applicability or interest will be shared with the SSKW pool counsel community, and will be archived and accessible in our members-only pool counsel "resource room" searchable library at www.sweetstevens.com.

3. The substitution of any attorney for Fortenberry or Stephanos in the performance of any of the foregoing duties shall occur only with the prior approval of the District.

This arrangement does not include representation in administrative or judicial proceedings. Arrangements for such representation must be made separately with SSKW.

In consideration of the foregoing services and commitments, the District shall pay to SSKW the sum of nineteen thousand eight hundred forty-five dollars ($19,845.00), payable in a single lump sum or ten (10) equal monthly installments, as the District shall designate in writing.



3/16/2026	
Sharon W. Montanye Date	Authorized Agent Date
Managing Partner	Hatboro-Horsham School District
Sweet, Stevens, Katz & Williams LLP	

The Sports Flooring Authority ®

MFMA FLOORING INSPECTION SERVICE

Since 1897, the Maple Flooring Manufacturers Association (MFMA) has served as the source for technical and general information regarding the manufacture, grading, installation, and maintenance of maple flooring systems. MFMA offers impartial inspection services in instances where parties involved in the installation and/or maintenance of MFMA maple flooring systems cannot resolve serious disputes and wish to obtain an additional outside opinion on the floor(s) in question.

The MFMA Flooring Inspection Service (the "Service") is intended for installation and post-installation problem assessment and evaluation. Separate guidelines for grade re-inspections are available from MFMA Headquarters. The following terms apply to the Service:

1. Inspections are strictly limited to grade-marked and stamped MFMA maple flooring manufactured by an MFMA Milling Company Member. The Service includes preparatory time in advance of the inspection, interviews with involved parties, the actual on-site inspection, and off-site follow-up. The inspector will report on all items/concerns identified by the party requesting the inspection (the "Requestor") and any directly related items. The inspector will not report on items not specifically noted by the Requestor in conjunction with the Pre-Inspection Check List below.

2. The on-site inspection covers grade, millage, and specie of the wood, condition of the maple flooring, condition of the subfloor and concrete slab (if viewing is requested and possible), examination of general site conditions, and a review of the floor sanding, sealing, court lining, and finishing. The final evaluation is based upon structural integrity, playability, and aesthetics.

3. **Prior** to scheduling the on-site inspection, the Requestor must send to the MFMA the relevant architectural specifications, photographs, correspondence, and any other documentation of the problem/concern (*e.g.*, job files) and system installation so that these items can be reviewed by the inspector in advance.

4. All the involved parties are encouraged to be present at the on-site inspection. This includes (but is not limited to) the owner, owner representative, architect, general contractor, flooring contractor, facility manager, and facility maintenance staff. The on-site portion of the Service can usually be completed in 3-4 hours. To maintain transparency, the MFMA requires that all involved parties be invited to attend the on-site inspection.

5. During the on-site inspection, the inspector will attempt to educate all parties on the care and maintenance of MFMA maple flooring systems.

6. The written inspection report (the "Report") will be issued within four weeks after the on-site inspection. The Report will be presented to the Requestor as well as the owner or owner's representative, the flooring contractor, and the flooring manufacturer. The Report focuses on observations made during the on-site inspection and will consider all information submitted regarding the floor. The overall goal with each Report is to provide the appropriate corrective measures to return the floor to its proper condition, if applicable. If necessary, the inspector will also recommend rejection of the floor if serious issues exist that cannot be remediated with reasonable corrective measures.

7. The role of the MFMA on-site inspector is to obtain facts and observe the condition of the floor. Final observations will be made in writing only - **no opinions will be offered until the Report is issued.**

8. The Report contains the opinion of the inspector for informational purposes only, and MFMA disclaims all warranties, expressed or implied, with respect to the Report. Any recommendations in the Report are suggestions only, and the Requestor and other involved parties are solely responsible for any decisions with respect to the floor following the issuance of the Report and for the performance of the floor following any decision to implement or not implement any recommended corrective actions contained in the Report. MFMA's aggregate liability with respect to any claims by the Requestor shall not exceed the amount paid by the Requestor to the MFMA for the Service. In no event shall MFMA be responsible for any incidental or consequential damages (including, without limitation, indirect, special, punitive, or exemplary damages or damages for loss of business) arising out of the Service, including any on-site inspection or the content of the Report. The Requestor shall defend, indemnify, and hold harmless the MFMA and its employees and agents from and against any third-party claims arising out of or related to the Service or the content of the Report.

9. The fee for the Service is $3,000 plus travel-related expenses. MFMA requires a $3,850 deposit in advance, unless MFMA agrees in writing otherwise. The deposit covers the $3,000 Service fee and anticipated travel expenses. If travel expenses total less than $850, a refund will be issued for the difference. If travel expenses exceed $850, an invoice will be issued to the Requestor for the balance. The invoice will detail all expenses incurred by MFMA in conducting the on-site inspection and must be paid in full before the Report is issued.

10. In order to schedule the Service, please complete and submit the items contained in the checklist attached.

[signature page follows]

Your signature below, as the Requestor, indicates that, in consideration of receiving the Service, you have read, understand, and agree to be bound by provisions contained in the terms set forth above.

Printed Name: William R. Stone Jr Company: Hatboro Horsham School District

Phone Number: 215 420 5007 Email: bstone@hatboro-horsham.org

Facility Name: Keith Valley Middle School

Facility Address: 227 Meetinghouse Road Horsham, PA 19044

Signature: [signature] Date: 6/25/2026

For more information or to schedule an inspection, contact:

John Evans
Technical Director
Maple Flooring Manufacturers Association
1325 Tri State Parkway, Suite 110
Gurnee, IL 60031 USA
JEvans@maplefloor.org
888-480-9138

Pre-Inspection Check List

- ☐ Signed agreement submitted.
- ☐ Payment (check or credit card) for $3,850 submitted (unless MFMA otherwise agrees in writing).
- ☐ A list of all parties involved in the specification, installation, and maintenance of the floor, including contact information for all parties.
- ☐ System information including manufacturer, system type, installation logs (if available), architectural specifications and submittals (if available), and the maintenance and repair history.
- ☐ A full chronological description documenting the reason for an MFMA inspection request, including installation date, first occurrence of the pertinent issue(s), any remedial actions performed, and all relevant correspondence between stakeholders.

The inspection date and time will not be confirmed until all check list items have been received.

Vocabulary.com

777 Mariners Island Blvd., Suite 600
San Mateo, CA 94404

Contract # C-1281163-1
DATE: 03/03/2026

TO:

Sandra VanDorick
Hatboro - Horsham School District
899 Horsham Road
Horsham, PA 19044
phone: (215) 420-5013
svandori@hatboro-horsham.org

SUBSCRIPTION INFO

SALESPERSON	QUOTE #	SUBSCRIPTION DURATION
Shelbie Fesperman	1281163-1	1 Year

PAYMENT PLAN

	AMOUNT	INVOICE DATE
Subscription Year 1	$3,600.00	June 1, 2026
TOTAL	$3,600.00	

Price valid until June 1, 2026

ACCEPTANCE OF SALES CONTRACT

This is a binding agreement of payment between Vocabulary.com and the Purchaser. Your signature indicates that you have received, reviewed, and accepted the attached Terms and Conditions of Sale and that you agree to pay the full license price listed above within 60 days of the invoice date. Without a signature, your order may not be processed.

Acknowledged and agreed to:

AUTHORIZED SIGNATURE _____ **DATE** 7/16/2026

Please contact Vocabulary.com with any questions regarding this sales contract:
Direct **1.888.606 0846** | E-mail **accounts@vocabulary.com**
Completed sales contracts should be faxed to **650.227.9216** or e-mailed to **accounts@vocabulary.com**

Vocabulary.com

July 26-27 Budget

RENEWAL QUOTE

Vocabulary.com
777 Mariners Island Blvd., Suite 600
San Mateo, CA 94404

QUOTE # V-1281163-1
DATE: 03/03/2026

TO:

Sandra VanDorick
Hatboro - Horsham School District
899 Horsham Road
Horsham, PA 19044
phone: (215) 420-5013
svandori@hatboro-horsham.org

SALESPERSON	ACCOUNT #	RENEWAL PERIOD	QUOTE VALID UNTIL
Shelbie Fesperman	208722	September 2, 2026 - September 2, 2027	June 1, 2026

QUANTITY	DESCRIPTION	UNIT RATE	TOTAL
1	1 Year Vocabulary.com Partial Site License (up to 600 students) Includes unlimited access to Vocabulary.com learning platform; teacher tools; vocab jams; detailed reporting *Unlimited Teacher Licenses*	$4,200.00	$4,200.00
1	Volume discount	-$600.00	-$600.00
	SUBTOTAL		$3,600.00
	SALES TAX		--
	SHIPPING & HANDLING		--
	TOTAL DUE		$3,600.00

ORDERING INSTRUCTIONS

We accept payment by purchase order, check, or credit card. POs should be faxed to (650) 227-9216 or e-mailed to renewals@vocabulary.com. Please be sure to list the quote number on your payment or purchase order. For international accounts, we can accept wire transfers for an additional fee.

SALES CONTRACT

Vocabulary.com

IXL ducation.com Vocabulary.com RosettaStone ABCmouse TPT

Vocabulary.com

TERMS AND CONDITIONS OF SALE

THIS IS A LEGAL DOCUMENT ("SALES CONTRACT") BETWEEN THE PURCHASER SHOWN ABOVE ("YOU") AND THINKMAP, INC. D/B/A VOCABULARY.COM ("SELLER"). PLEASE READ THIS AGREEMENT CAREFULLY. YOU AGREE TO BE BOUND BY ALL OF THE TERMS AND CONDITIONS OF THE AGREEMENT, AS WELL AS BY THE WEBSITE TERMS OF USE, WHICH ARE INCORPORATED HEREIN BY REFERENCE. NO VARIATION OF THESE TERMS AND CONDITIONS ARE BINDING ON SELLER UNLESS AGREED TO IN WRITING SIGNED BY AN AUTHORIZED REPRESENTATIVE OF SELLER.

1. **PRICING:** The quoted purchase price of the license is valid through the "Price valid until" date on page 1. This price is not binding on Seller unless you have accepted it by sending us an executed Sales Contract by that date.

2. **PAYMENT:** If Seller elects to accept your Sales Contract, we will issue you an invoice. Complete payment of the amount of the stated purchase price is due within sixty (60) days of the invoice date. If payment is not received by the Seller within 60 days, the invoice is considered past due. Vocabulary.com licenses with past due payments will be put on hold and are subject to termination. Termination does not relieve the Purchaser of the obligation to pay fees due to the Seller.

   The full invoice amount must be paid by check or credit card. We accept Visa, MasterCard, American Express, and Discover.

   All checks should be mailed to:

   Vocabulary.com
   777 Mariners Island Blvd., Suite 600
   San Mateo, CA 94404 .

   Any late payment will incur interest at the rate of the lesser of 1% a month or the maximum permissible by law.

3. **CANCELLATION AND REFUND:** No cancellation will be accepted, and no refund issued, if it is more than thirty (30) days beyond the date of purchase for the license referenced in this Sales Contract. For cancellations and refunds of the license tendered under this Sales Contract to be accepted, the Seller must receive written notification of the cancellation within 30 days of purchase. Cancellations requested outside of the 30-day period will not be refunded, and the Purchaser will be responsible for completing the purchase as stated in the Sales Contract.

4. **LICENSES:** Seller grants you the right to provide access, through unique log-in IDs, to no more individuals than the quantity indicated on the first page. The terms and conditions of use for each of these individuals are governed by our website's Terms of Use. You agree to be responsible for their accounts, to monitor their use of their accounts, and to indemnify, defend, and hold us harmless for any claims arising out of or related to their use of Vocabulary.com's website and services. To the extent that these individuals are minors, you consent to our collection of their personal information as described in our Privacy Policy.

   Classroom and Site licenses will be activated immediately upon receipt of your payment unless another date is specified or agreed to by Seller. Activation confirmation will be sent to the e-mail address provided by the school or individual completing the purchase.

   If an individual who has a Vocabulary.com account through a Classroom or Site license purchased by you is no longer affiliated with you, you may request that we deactivate the individual's account, or no longer associate it with your license, so that that license can be reassigned to another individual associated with your institution.

   If you are a teacher, you represent and warrant that you have permission and authorization from your school and/or district to use the Services as part of your curriculum, and for purposes of Children's Online Privacy Protection Act ("COPPA") compliance, you represent and warrant that you are entering into these Terms on behalf of your school and/or district.

5. **PRIVACY:** If you are a school, district, or teacher, you acknowledge and agree that you are responsible for complying with COPPA, meaning that you must obtain advance written consent from all parents or guardians whose children under 13 will be accessing the website and services and you represent and warrant that you have obtained that consent. When obtaining consent, you must provide parents and guardians with our Privacy Policy. You are to keep all consents on file and provide them to us if we request them.

6. **DISCLAIMER OF WARRANTIES. YOU EXPRESSLY UNDERSTAND AND AGREE THAT:**
   a. YOUR USE OF THE SERVICE IS AT YOUR SOLE RISK. THE SERVICE IS PROVIDED "AS IS," "AS AVAILABLE," AND WITH ALL FAULTS. SELLER EXPRESSLY DISCLAIMS ALL WARRANTIES OF ANY KIND, WHETHER EXPRESS OR IMPLIED, INCLUDING, BUT NOT LIMITED TO THE IMPLIED WARRANTIES OF MERCHANTABILITY, FITNESS FOR A PARTICULAR PURPOSE, AND NON-INFRINGEMENT.
   b. SELLER MAKES NO WARRANTY THAT (i) THE SERVICE WILL MEET YOUR REQUIREMENTS, (ii) THE SERVICE WILL BE UNINTERRUPTED, TIMELY, SECURE, OR ERROR-FREE, (iii) THE RESULTS THAT MAY BE OBTAINED FROM THE USE OF THE SERVICE WILL BE ACCURATE OR RELIABLE, (iv) THE QUALITY OF ANY PRODUCTS, SERVICES, INFORMATION, OR OTHER MATERIAL PURCHASED OR OBTAINED BY YOU THROUGH THE SERVICE WILL MEET YOUR EXPECTATIONS, AND (V) ANY ERRORS IN THE SERVICE WILL BE CORRECTED.

c. ANY MATERIAL DOWNLOADED OR OTHERWISE OBTAINED THROUGH THE USE OF THE SERVICE IS DONE AT YOUR OWN DISCRETION AND RISK AND THAT YOU WILL BE SOLELY RESPONSIBLE FOR ANY DAMAGE TO YOUR COMPUTER SYSTEM OR LOSS OF DATA THAT RESULTS FROM THE DOWNLOAD OF ANY SUCH MATERIAL.
d. NO ADVICE OR INFORMATION, WHETHER ORAL OR WRITTEN, OBTAINED BY YOU FROM SELLER OR THROUGH OR FROM THE SERVICE SHALL CREATE ANY WARRANTY NOT EXPRESSLY STATED IN THE TOS.
Some states do not allow certain limitations on warranties, so certain of the above limitations may not apply to you.

7. **LIMITATION OF LIABILITY:** YOU EXPRESSLY UNDERSTAND AND AGREE THAT SELLER SHALL NOT BE LIABLE FOR ANY DIRECT, INDIRECT, INCIDENTAL, SPECIAL, CONSEQUENTIAL, OR EXEMPLARY DAMAGES, INCLUDING BUT NOT LIMITED TO, DAMAGES FOR LOSS OF PROFITS, GOODWILL, USE, DATA, OR OTHER INTANGIBLE LOSSES RESULTING FROM THE USE OR INABILITY TO USE THIS SERVICE. IN ALL INSTANCES, DAMAGES SHALL BE CAPPED AT ONE MONTH'S FEES.

8. **SEVERABILITY:** If any provision of this agreement is deemed invalid, illegal, or unenforceable, then that provision shall be deemed severable from these terms and shall not affect the validity and enforceability of any remaining provisions of this Sales Contract, which shall remain in full force and effect.

9. **ARBITRATION:** You agree that any dispute or claim you may have against Seller arising out of or related to this Sales Contract or the use of Services must be submitted to arbitration, before a single arbitrator appointed by JAMS/Endispute and conducted according to their rules in San Francisco, CA, USA, and that the determination of any such arbitrator shall be binding. The courts located in San Francisco, CA, USA, have exclusive jurisdiction over any judicial proceedings related to this agreement, and you waive any claim that such a court is an improper venue, inconvenient, or lacks jurisdiction over you.

10. **GOVERNING LAW:** The Sales Contract and the relationship between you and Seller are governed by the laws of the State of California without regard to conflict of law provisions.

11. **ENTIRE AGREEMENT:** This Sales Contract, which incorporates the Terms of Use by reference, is the final expression of the agreement between Purchaser and Seller and supersedes all prior representations, understandings, and agreements between the Purchaser and Seller relating to its subject matter. This Sales Contract cannot be modified, amended, or changed except in writing and signed by Seller.

Sales Quotation

GraceNotes LLC

1321 Upland Drive
Suite 12621
Houston, Texas 77043
tel: 888-433-7722
orders@sightreadingfactory.com
www.sightreadingfactory.com

Prepared for:

Attn:
, USA

Thank you for your inquiry dated: 6/2/2026.
We are pleased to quote you the following:

Subscriptions

Type	Unit Price	Quantity	Total
Educator	$45.00	2	$90.00
Students*	$3.00	150	$450.00
Number of Years		1	
Total			**$540.00**
Promo code			
Bulk Discount**		10%	-$54.00
Total			**$486.00**
Multiple Year Discount***		0%	-$0.00
Grand Total (U.S. Dollars)			**$486.00**

* For 100 or more students the price is $3.00 per student. For less than 100 students you can enter a quantity in the box above to find out the pricing per student. **Your account currently has a credit for 0 student subscriptions.**

** The discount is the greater of the bulk purchase discount and the promo code discount. The bulk discount is 10% for greater than $500.00/year, 15% for greater than $1000.00/year, and 20% for greater than $1500.00/year.

*** 2 to 4 years has a 5% discount, 5 or more years has a 10% discount.

Capstone
1710 Roe Crest Drive
North Mankato, Minnesota 56033
United States

QUOTE: Q-63118

Capstone quote prepared for Hatboro - Horsham School District

Prepared on: 04/07/2026
Service Dates: 08/14/2026 - 08/13/2027

Payment terms: Net 30

Quote prepared for:

Lauren Hassall
Hatboro - Horsham School District
109 Bender Rd
Hatboro, Pennsylvania 19040-1898
P: (215)420-5200
lhassall@hatboro-horsham.org

Quote prepared by:

Angie Ross
P: (507) 225-0392
aross@capstonepub.com

On behalf of:
Corey Abrams
P: (267) 909-4715
abrams.corey@gmail.com

Products

PRODUCT	LIST PRICE	NET PRICE	# OF SITES	MONTHS	TOTAL
PebbleGo Classic K-2+: PebbleGo PebbleGo Animals PebbleGo Science PebbleGo Biographies PebbleGo Social Studies PebbleGo Health	$1,399.00	$1,329.05	4	12	$5,316.20
PebbleGo Five eBook Sampler Pack	Included	Included	4	12	Included

Quote Totals

Quote Total: **$5,316.20**

Multi Site Discounts Applied: $279.80

To Submit Your Order:

Order Notes:

Capstone
1710 Roe Crest Drive
North Mankato, Minnesota 56033
United States

QUOTE: Q-63118

If you are using a purchase order or submitting payment, choose one:
Email PO to orders@capstonepub.com
Fax PO to (888) 517-8978
Mail PO or payment to Capstone address above

If you are using a credit card:
Call our Customer Service team at (888) 517-8976

Keith Valley Middle School - 2026-2027 Renewal Quote

Keith Valley Middle School
227 Meetinghouse Road, Suite 100
Horsham, Pennsylvania 19044
United States

Sandra Van Dorick
Curriculum Office Administrative Assistant
svandori@hatboro-horsham.org
+12154205009

MakeMusic
285 Century Pl
Louisville, CO 80027
United States

Prepared by: Andrew Meyers
Customer Success Manager
ameyers@makemusic.com

Reference: 20260601-110840125
Quote created: June 1, 2026
Quote expires: August 30, 2026

PRODUCTS & SERVICES	QUANTITY	UNIT COST	DISCOUNT	PRICE
Teacher Subscriptions	1	$196.78		$196.78 / year
Student Subscriptions	1	$4,302.48		$4,302.48 / year
Print Add-on	1	$500.00		$500.00 / year
SUMMARY				
Annual subtotal				$4,999.26

Total	**$4,999.26**

Comments

Teacher and Student Subscriptions reflect amounts from Quote #4RN8-CWSJ.

We've updated our Print Add-On to a more equitable teacher-based model. Instead of a $15.99 fee for every user, the new model unlocks printing for your entire program at a flat rate per teacher. The standard cost is $500 per teacher.

Purchase terms

Purchase and use of MakeMusic Cloud are subject to our Terms of Service and Privacy Policy which may be found here: https://www.makemusic.com/terms-conditions.

Hatboro-Horsham School District: Eduplanet21 Curriculum Planner Renewal 2026-2027

FROM
Jac Colosimo
Eduplanet21
5010 Ritter Road
Suite 123
Mechanicsburg, PA 17055
www.eduplanet21.com

PHONE
717-884-9900

FOR
Hatboro-Horsham School District

TO
Bill Stone

QUOTE NUMBER
2245

DATE
March 11, 2026

EXPIRY DATE
September 15, 2026 at 9:00 AM

Hi Bill,

On behalf of everyone at Eduplanet21 I'd like to say thanks for giving us the opportunity to work with you, and for your continued use of Curriculum Planner.

Please see below your proposed contract renewal for the upcoming school year. The pricing reflects any current price changes for our software and services, and any proposed recommendations.

You can adjust or modify this quote as needed, or please feel free to schedule a time with me and we can work on it together.

If the quote is acceptable, please just click the accept link and you will be invoiced on your contract renewal date. If a PO is required, please just let us know or send it to accounting@eduplanet21.com. If you have any questions or concerns, please do not hesitate to let us know.

Thank you for your time, and I look forward to working with you!

Jac Colosimo
Sales Renewal Specialist

Curriculum Planner Suite

Our Enterprise Curriculum Management Software Platform, consisting of the components needed to to design, manage, and analyze your school district's curriculum documents. Below are the modules being proposed for you contract.

Curriculum Blueprint (Tier 2) 3,000-5,999 Students District Wide	x 1
Course Planner (Renewal) Course Planner is the "core" of our platform necessary for all users accessing any component of our solution. It guides users through building the foundation of their courses including a course description, units to be designed, and goals for a course. It is also needed to publish a Curriculum Blueprint.	x 75 (as chosen)
Unit Planner (Renewal) - UbD Template Unit Planner offers a standardized template for creating, organizing, and analyzing units of study. Administrators can elect to use the Understanding by Design® 2.0 Template in Unit Planner to streamline the development of units based on the Understanding by Design framework.	x 75 (as chosen)

Unit Planner - Course Planner View Only Access View only access to our Unit Planner and Course Planner modules. Users can view and make comments, but cannot edit or change the courses or units.	x 50 (as chosen)

Services

Annual Customer Success Services Includes services with our customer success team such as planning, annual "Touchpoints" your Access to our Knowledge Base, Customer Care services.	x 1

Total USD	**$10,250.00**

Contract Dates

Contract in effect from 7/1/26 to 6/30/27

Contract Assumptions

Upon acceptance of this quote, you are agreeing to the following general contract terms and conditions:

- This quote outlines the first year of your annual subscription
- This quote includes an annual software subscription and the necessary services to configure and support our
Curriculum Planner platform.
- Payment for your annual subscription is due 30 days after receipt of invoice
- Any services included within this proposal are not part of your annual software subscription.
- Additional services that may be necessary for custom curriculum template requirements, unit transfer, are not
included within this proposal and will be quoted separately upon completion of the curriculum analysis services.
- Customer will be responsible for managing users within your site using our system admin tools.
- Customer has the option to create and distribute content to users within your site at your discretion using our
content development and distribution tools (Institute Builder).
- Customer is responsible for ensuring that you have appropriate rights for any personal content you add, develop,
and distribute to your users through Institute Builder.
- The annual subscription includes all necessary software hosting requirements.
- The annual subscription will include all new software updates as they are released.
- The annual software subscription will allow access to the software components as identified within the price quote
above.
- Customer site will be "custom branded" for customer organization.
- State and National standards are updated regularly in our platform, however any additional "custom" standards
(site specific mission elements and other non-standard curriculum) can be loaded by the customer at an agreed
upon price based on scope of work
- Technical support is included as part of your annual subscription under the following guidelines:
Eduplanet21 Customer Care process
24 x 7 support via Email - customercare@eduplanet21.com
Virtual Response within two (2) hours
- Any services provided by Eduplanet21 to help create content will be considered "work for hire," and the content
will be owned by the customer.
- Assignment: We may assign this Agreement to an Affiliate without the prior written consent of the Company.
- Virtual training services and sessions will be provided at a mutually agreed upon times
- Annual Customer Success services are preferred to be delivered between the hours of 8am and
8pm EST
- If included in the price quote above, modifications to the Compliance Learning Pathways should be limited to
adding school or district specific resources. Deleting or changing the content may invalidate them as state-
approved professional learning.
- Data Security. In order to protect customer confidential information, Eduplanet21 shall maintain appropriate
standard security measures with respect to the confidential information including without

limitation, technical,
physical and organizational controls, and shall maintain the confidentiality, integrity and availability thereto, in the
same manner and with the same level and degree of care from and after the separation as it has been providing
with respect to the services prior to the separation.
- A formal Master License agreement can be submitted and executed upon customer request

Hatboro-Horsham School District: Eduplanet21 Curriculum Planner Renewal 2026-2027

Total USD **$10,250.00**

Additional comments

Order/reference number

Signature



☑ Yes, I **Bill Stone** agree to and accept this quote, on July 17, 2026 at 9:29 AM.

ACCEPTED

5.K. Approve Student Trips

Student Trips

Overnight or travel greater than 50 miles

July 20, 2026

School	Class / Grade / Activity	# of Students	Location	Date(s)	Cost & Funding Source	Purpose
HHHS	Ski Club	35	Union Dale, PA	1/10/2027	$145 / Student Student cost	Ski Trip
HHHS	Ski Club	35	Jay Peak, VT	1/21/2027 - 1/23/2027	$650 / Student Student cost	Ski Trip
HHHS	Ski Club	35	Palmerton, PA	1/27/2027	$100 / Student Student cost	Ski Trip
HHHS	Ski Club	35	Union Dale, PA	2/7/2027	$145 / Student Student cost	Ski Trip
HHHS	Ski Club	35	Macungie, PA	2/25/2027	$95 / Student Student cost	Ski Trip
HHHS	Ski Club	35	Scranton, PA	2/28/2027	$110 / Student Student cost	Ski Trip

6. Facilities Committee Recommendations and Action Items
    - 6.A. Approve Change Orders
    - 6.B. Approve Change Order and Increase to Capital Project
7. Finance Committee Recommendations and Action Items
    - 7.A. Approve Tax Assessment Stipulation
    - 7.B. Approve Student Activities and Authorized Signatories

High School

Acitivity	Student Signer	Advisor/Coach
Black Student Union	[redacted]	Kathleen Welsh
Bowling	[redacted]	Annie Kelly
Boys Basketball	[redacted]	Steve Luchansky
Boys Golf	[redacted]	Mike Harmon
Cheerleading	[redacted]	Autumn McNew
	[redacted]	
	[redacted]	
Class of 2029	[redacted]	**All Classes** Lauren Nash, Brianne Gerlach
Class of 2027	[redacted]	Amanda Dynan, Annie Kelly,Michelle Seslacski
Class of 2028	[redacted]	Melissa Burleigh. Emily Vargas, Steph Clinise
Girls Field Hockey	[redacted]	Lauren Holliday
Girls Lacrosse	[redacted]	Lauren Holliday
Hatter Student Union	[redacted]	Same as Classes 2027-2030
	[redacted]	
HHTV	[redacted]	Bob Anderson
Jazz Band	[redacted]	Chirs Kucznynski
Link Crew	[redacted]	Jim Shields, Karen Cassidy
Ski Club	[redacted]	Jon Nyce. Karen Cassidy, Tim Enge
Theatre Club Fall Show, Spring Show	[redacted]	Lisa Lichko , Amanda Piergallini
Volleyball	[redacted]	Jon Young
Winter & Spring Track	[redacted]	Mike Harmon, DJ Fromal,Anna Snow

8. Human Resources Recommendations and Action Items
    8.A. Approve Human Resources Action Items

HATBORO-HORSHAM SCHOOL DISTRICT
HUMAN RESOURCES ACTION ITEMS FOR CONSIDERATION
JULY 20, 2026

APPOINTMENT OF PERSONNEL

All employees are hired provisionally pending the satisfactory receipt of all documentation required by law and District policy, including, but not limited to, required background checks and evidence of certification.

ADMINISTRATIVE STAFF

Name	Position #	Assignment	Location(s)	Status	Salary Grade	Annual Salary	Effective Date	Reason for Appointment
Brad McDaniel	453	Assistant Principal	High School	Full-Time Exempt 261 days	ADM3	$142,000	7/1/2026	Replacement for Angela Whelan
Melissa McGuire	447	Assistant Principal	Hallowell	Full-Time Exempt 261 Contract Days	ADM3	$137,300	8/17/2026	Replacement for Samuel Gonzalez **Updated Start Date Only**

CERTIFIED STAFF

Name	Position #	Assignment	Location(s)	Status	Salary Grade	Salary Step	Effective Date	Reason for Appointment
Layla Thornton	21	Elementary Teacher	Blair Mill	TPE, Full-Time Exempt 191 calendar days	B	1	8/21/2026	Replacing Brittany Grimm **Spelling correction**
Genevieve Sanko	98	Language Arts Teacher	Keith Valley	TPE, Full-Time Exempt 191 calendar days	B	1	8/21/2026	Replacing Nicole Alston
Stephen Tierney	34	Math Teacher	Keith Valley	TPE, Full-Time Exempt 191 calendar days	B	4	8/21/2026	Replacing Anne Noe
Deborah Debias	349	Autistic Support Teacher	Simmons	TPE, Full-Time Exempt 191 calendar days	B	1	8/21/2026	Replacing Jenna Cherwien

SUPPORT STAFF

Name	Control #	Assignment	Location(s)	Status	Salary Grade	Hourly Rate	Effective Date	Reason for Appointment
Edmond Kernizan	558	2nd Shift Custodian	Blair Mill	Full-Time, Hourly Non-Exempt 261 Days, 8 hrs/day	FO1	$17.34/hour	7/10/2026	Replacing Ann O'Neill
Zachary Hediger	871	IT Technician	Blair Mill	Full-Time, Hourly Non-Exempt 261 Days, 8 hrs/day	SS3	$24.00/hour	7/21/2026	Replacing Maryann Cunha
Sophia Spencer	1745	Senior Swim Lifeguard	Keith Valley	Part Time	N/A	$25/hour	6/23/2026	Program restarted
Jonathan Xi	1746	Senior Swim Lifeguard	Keith Valley	Part Time	N/A	$25/hour	6/23/2026	Program restarted
Dylan Deck	1747	Senior Swim Lifeguard	Keith Valley	Part Time	N/A	$25/hour	6/23/2026	Program restarted
Josephine Deck	1748	Senior Swim Lifeguard	Keith Valley	Part Time	N/A	$25/hour	6/23/2026	Program restarted
Brooklin Standen	1749	Senior Swim Lifeguard	Keith Valley	Part Time	N/A	$25/hour	6/23/2026	Program restarted
Ava Sweigard	1750	Senior Swim Lifeguard	Keith Valley	Part Time	N/A	$25/hour	6/23/2026	Program restarted
Jaimee' Nelson	783	Administrative Assistant Elementary	Blair Mill	Full-Time, Hourly Non-Exempt 261 Days, 8 hrs/day	SS2	$25.80/hour	TBD	Replacing Ann Fellenz (transfer)

HATBORO-HORSHAM SCHOOL DISTRICT
HUMAN RESOURCES ACTION ITEMS FOR CONSIDERATION
JULY 20, 2026

RESIGNATIONS AND RETIREMENTS

ADMINISTRATIVE STAFF

Name	Control #	Assignment	Location	Years of Service	Effective Date	Reason for Action
Hope Hague	14	Director of Financial Services	Administration	NA	7/15/2026	Resignation

SUPPORT STAFF

Name	Control #	Assignment	Location(s)	Years of Service	Effective Date	Reason for Action
Maryann Cunha	871	IT Technician	Blair Mill	33	7/31/2026	Retirement
Arthur Peters	554	Bus Driver	Bus Garage	15	6/25/2026	Retirement
Brittany Mercado	618	Recess Assistant	Crooked Billet	NA	7/12/2026	Resignation

EXTRACURRICULAR ASSIGNMENT

Name	Control #	Assignment	Location(s)	Years of Service	Effective Date	Reason for Action
Nicole Miletto	1109	Field Hockey Coach	High School	N/A	6/12/2026	Resigned from coaching only
Jessica Howard	1138	Assistant Volleyball Coach - Girls	High School	N/A	6/23/2026	Resigned
Keith Rieser	1111	Assistant Football Coach	High School	N/A	6/18/2026	Resigned
Lance Liott	1115	Assistant Football Coach	High School	N/A	6/18/2026	Resigned from coaching only
Kirk Holt	1119	Assistant Football Coach	High School	N/A	6/18/2026	Resigned from coaching only
Rachel Curran	1137	Assistant Volleyball Coach - Girls	High School	N/A	6/23/2026	Resigned
Doug Barkholz	1128	Assistant Soccer Coach - Girls	High School	N/A	6/24/2026	Resigned
Jason Gribschaw	1215	Head Coach Wrestling - Boys	High School	N/A	6/24/2026	Resigned
Robert Sadowl	1159	Head Coach Varsity Softball - Girls	High School	N/A	6/29/2026	Non-renewed Contract

HATBORO-HORSHAM SCHOOL DISTRICT
HUMAN RESOURCES ACTION ITEMS FOR CONSIDERATION
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CHANGES OF ASSIGNMENT OR CLASSIFICATION

ADMINISTRATIVE STAFF

PREVIOUS POSITION							CHANGE OR NEW POSITION							
Name	Control #	Assignment	Location(s)	Status	Salary Grade	Salary	Control #	Assignment	Location(s)	Status	Salary Grade	Salary	Effective Date	Reason for Change
Christine Welsh	11	Director of Human Resources	District Administrative Office	Full-Time, Exempt 260 Calendar Days	Individual Contract	$ 188,734	1537	Director of Employee Relations	District Administrative Office	Full-Time Exempt 260 Calendar Days	ADM1	$ 188,734	7/1/2026	Internal transfer
Kelli Sendel	433	Principal	Crooked Billet	Full-Time, Exempt 260 Calendar Days	ADM2	$ 178,000	11	Director of Human Resources	District Administrative Office	Full-Time Exempt 260 Calendar Days	Individual Contract	$ 182,000	7/16/2026	Internal transfer
Robert Campman	446	Assistant Principal	Crooked Billet	Full-Time, Exempt 260 Calendar Days	ADM3	$ 138,323	433	Interim Principal	Crooked Billet	Full-Time Exempt 260 Calendar Days	ADM3 + Stipend of $50.00/day	$ 138,323	7/16/2026	Internal transfer

CERTIFIED STAFF

PREVIOUS POSITION							CHANGE OR NEW POSITION							
Name	Control #	Assignment	Location(s)	Status	Salary Grade	Salary Step	Control #	Assignment	Location(s)	Status	Salary Grade	Salary Step	Effective Date	Reason for Change
Lauren Holliday	378	Teacher - Learning Support	High School	Full-Time, Exempt 191.5 Calendar Days	M+15	Step 9	No Change	No Change	No Change	Full-Time Exempt 191 Calendar Days	M+30	Step 9	8/21/2026	Column Movement
Alyssa Logan	44	Teacher - ELD	Crooked Billet	Full-Time, Exempt 191.5 Calendar Days	M	Step 10	No Change	No Change	No Change	Full-Time Exempt 191 Calendar Days	M+15	Step 10	8/21/2026	Column Movement
Jennifer Kosoy	139	Teacher Tech Education	Keith Valley	Full-Time, Exempt 191.5 Calendar Days	M+15	Step 12	No Change	No Change	No Change	Full-Time Exempt 191 Calendar Days	M+30	Step 12	8/21/2026	Column Movement
Kerry Critelli	88	Teacher - Kindergarten	Simmons	Full-Time, Exempt 191.5 Calendar Days	M	Step 6	No Change	No Change	No Change	Full-Time Exempt 191 Calendar Days	M+15	Step 6	8/21/2026	Column Movement
Maile Dingerdissen	467	Teacher - Literacy Specialist	Hallowell	Full-Time, Exempt 191.5 Calendar Days	M	Step 14	No Change	No Change	No Change	Full-Time Exempt 191 Calendar Days	M+15	Step 14	8/21/2026	Column Movement
Victoria Szyszko	353	Teacher - Autistic Support	High School	Full-Time, Exempt 191.5 Calendar Days	B	Step 10	No Change	No Change	No Change	Full-Time Exempt 191 Calendar Days	M	Step 10	8/21/2026	Column Movement
Meghan Daily	26	Teacher - Grade 5	Crooked Billet	Full-Time, Exempt 191.5 Calendar Days	M	Step 7	No Change	No Change	No Change	Full-Time Exempt 191 Calendar Days	M+15	Step 7	8/21/2026	Column Movement
Taylor Witchey	28	Teacher - Kindergarten	Hallowell	Full-Time, Exempt 191.5 Calendar Days	B	Step 4	No Change	No Change	No Change	Full-Time Exempt 191 Calendar Days	M	Step 4	8/21/2026	Column Movement
Christine Everly	351	Teacher - Autistic Support	High School	Full-Time, Exempt 191.5 Calendar Days	B	Step 4	No Change	No Change	No Change	Full-Time Exempt 191 Calendar Days	M	Step 4	8/21/2026	Column Movement
Beverly Visnov	473	STEM Teacher	Crooked Billet	Full-Time, Exempt 191.5 Calendar Days	M+15	Step 10	No Change	No Change	No Change	Full-Time Exempt 191 Calendar Days	M+30	Step 10	8/21/2026	Column Movement
Morgan Stewart	470	Special Education Teacher	Hallowell	Full-Time, Exempt 191.5 Calendar Days	M	Step 10	No Change	No Change	No Change	Full-Time Exempt 191 Calendar Days	M+15	Step 10	8/21/2026	Column Movement
Stephanie Farrar	358	Special Education Teacher	Hallowell	Full-Time, Exempt 191.5 Calendar Days	M+15	Step 13	No Change	No Change	No Change	Full-Time Exempt 191 Calendar Days	M+30	Step 13	8/21/2026	Column Movement
Laura Murray	130	Elementary Teacher	Hallowell	Full-Time, Exempt 191.5 Calendar Days	M+15	Step 14	No Change	No Change	No Change	Full-Time Exempt 191 Calendar Days	M+30	Step 14	8/21/2026	Column Movement
Kim Sulahian	38	Music Teacher	Keith Valley	Full-Time, Exempt 191.5 Calendar Days	B	Step 6	No Change	No Change	No Change	Full-Time Exempt 191 Calendar Days	M	Step 6	8/21/2026	Column Movement
Summer Kaminski	883	Math Teacher	Keith Valley	Full-Time, Exempt 191.5 Calendar Days	B	Step 3	No Change	No Change	No Change	Full-Time Exempt 191 Calendar Days	M	Step 3	8/21/2026	Column Movement
Sarah Abercrombie	149	Health/PE Teacher	High School	Full-Time, Exempt 191.5 Calendar Days	M+15	Step 15	No Change	No Change	No Change	Full-Time Exempt 191 Calendar Days	M+30	Step 15	8/21/2026	Column Movement

HATBORO-HORSHAM SCHOOL DISTRICT
HUMAN RESOURCES ACTION ITEMS FOR CONSIDERATION
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SUPPORT STAFF

PREVIOUS POSITION							CHANGE OR NEW POSITION							
Name	**Control #**	**Assignment**	**Location(s)**	**Status**	**Salary Grade**	**Salary Step**	**Control #**	**Assignment**	**Location(s)**	**Status**	**Salary Grade**	**Salary Step**	**Effective Date**	**Reason for Change**
Ann Fellenz	783	Administrative Assistant - Principal	Blair Mill	Full-Time, 8 hrs/day Non-Exempt 260 days	SS2	N/A	768	Administrative Assistant - Assistant Principal	High School	Full-Time, 8 hrs/day Non-Exempt 260 days	SS3	N/A	7/1/2026	Eleanor Remaily Retirement
Andrea McParland	566	Van Driver	Transportation	Part-Time, 4 hrs/day	TR1	$22.96	520	CDL Bus Driver	Transportation	Part-Time, 4 hrs/day	TR2	$30.00	6/1/2026	Change of position
Dylan Stevens	795	Video Production Assistant	Technology	Full-Time, 8 hrs/day Non-Exempt 260 days	SS2	$22.55	795	Video Production Assistant	Technology	Full-Time, 8 hrs/day Non-Exempt 260 days	SS2	$23.41	7/1/2026	Adjustment to classification minimum

HATBORO-HORSHAM SCHOOL DISTRICT
HUMAN RESOURCES ACTION ITEMS FOR CONSIDERATION
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CO-CURRICULAR AND EXTRACURRICULAR ACTIVITIES

Name	Control # (if applicable)	Activity	Role	Location	Assigned Points or Contract Amount	Experience Band	Effective Date
Michael Murphy			Marching Band - Color Guard	High School	45	1	7/11/2026

HATBORO-HORSHAM SCHOOL DISTRICT
HUMAN RESOURCES ACTION ITEMS FOR CONSIDERATION
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SUPPLEMENTAL ASSIGNMENTS

CERTIFIED STAFF

Name	Control # (if applicable)	Assignment	Building	Salary/Rate	Effective Date(s)
Curtis Dunaway	N/A	ESY Teacher	High School	$36/hour	6/19/2026-7/24/2026
Sarah Abercrombie	N/A	ESY Teacher	High School	$36/hour	6/19/2026-7/24/2026
Jennifer Tooley	N/A	ESY Teacher	High School	$36/hour	6/19/2026-7/24/2026
Theresa Hanas	N/A	ESY Teacher	High School	$36/hour	6/19/2026-7/24/2026
Arielle Segal	N/A	ESY Teacher	High School	$36/hour	6/19/2026-7/24/2026
Alexis McGrory	N/A	ESY Coordinator	High School	$41/hour	6/19/2026-7/24/2026
Kara Bowers	N/A	ESY Teacher	High School	$36/hour	6/19/2026-7/24/2026
Jen Katz	N/A	ESY Teacher	High School	$36/hour	6/19/2026-7/24/2026
Nastassja Falterbauer	N/A	ESY Teacher	High School	$36/hour	6/19/2026-7/24/2026
Christine Sweeney	N/A	ESY Teacher	High School	$36/hour	6/19/2026-7/24/2026
Molly Durkin	N/A	ESY Substitute Teacher	High School	$36/hour	6/19/2026-7/24/2026
Kimberly Colibraro	N/A	ESY Substitute Teacher	High School	$36/hour	6/19/2026-7/24/2026
Ashley Rappaport	N/A	Special Education Due Process	Simmons	$36/hour	6/19/26 & 6/23/26
Milt Kunz	N/A	Extra Pay - Auditorium Outside Events	High School	$65/hour	6/15/2026
Jen Parks	N/A	Summer Curriculum Writing	N/A	$41/hour	6/15/2026-8/14/2026
Tracey Remaily	N/A	Summer Curriculum Writing	N/A	$41/hour	6/15/2026-8/14/2026
Chris Schmidt	N/A	Summer Curriculum Writing	N/A	$41/hour	6/15/2026-8/14/2026
Megan Boletta	N/A	Summer Curriculum Writing	N/A	$41/hour	6/15/2026-8/14/2026
Jamie Bailkin	N/A	Summer Curriculum Writing	N/A	$41/hour	6/15/2026-8/14/2026
Jen Basmajian	N/A	Summer Curriculum Writing	N/A	$41/hour	6/15/2026-8/14/2026
Sarah Becker	N/A	Summer Curriculum Writing	N/A	$41/hour	6/15/2026-8/14/2026
Rachael Brookins	N/A	Summer Curriculum Writing	N/A	$41/hour	6/15/2026-8/14/2026
Heather Brzezinski	N/A	Summer Curriculum Writing	N/A	$41/hour	6/15/2026-8/14/2026
Virginia Catrambone	N/A	Summer Curriculum Writing	N/A	$41/hour	6/15/2026-8/14/2026
Kerry Critelli	N/A	Summer Curriculum Writing	N/A	$41/hour	6/15/2026-8/14/2026
Mark Crow	N/A	Summer Curriculum Writing	N/A	$41/hour	6/15/2026-8/14/2026
Christian Cummings	N/A	Summer Curriculum Writing	N/A	$41/hour	6/15/2026-8/14/2026
Kaylyn Frame	N/A	Summer Curriculum Writing	N/A	$41/hour	6/15/2026-8/14/2026
Jamie Ginsberg	N/A	Summer Curriculum Writing	N/A	$41/hour	6/15/2026-8/14/2026
Yelena Gulkiewicz	N/A	Summer Curriculum Writing	N/A	$41/hour	6/15/2026-8/14/2026
Melissa Kadish	N/A	Summer Curriculum Writing	N/A	$41/hour	6/15/2026-8/14/2026
Tiffany Kahan	N/A	Summer Curriculum Writing	N/A	$41/hour	6/15/2026-8/14/2026
Susanna Kiss	N/A	Summer Curriculum Writing	N/A	$41/hour	6/15/2026-8/14/2026
Jennifer Koebert	N/A	Summer Curriculum Writing	N/A	$41/hour	6/15/2026-8/14/2026
Janet Lenahan	N/A	Summer Curriculum Writing	N/A	$41/hour	6/15/2026-8/14/2026
Isabel Martinez	N/A	Summer Curriculum Writing	N/A	$41/hour	6/15/2026-8/14/2026
Sonia Matura	N/A	Summer Curriculum Writing	N/A	$41/hour	6/15/2026-8/14/2026
Michelle Meehan	N/A	Summer Curriculum Writing	N/A	$41/hour	6/15/2026-8/14/2026
Lauren Pace	N/A	Summer Curriculum Writing	N/A	$41/hour	6/15/2026-8/14/2026
Kate Rae	N/A	Summer Curriculum Writing	N/A	$41/hour	6/15/2026-8/14/2026
Victoria Rosenbaum	N/A	Summer Curriculum Writing	N/A	$41/hour	6/15/2026-8/14/2026
Cheryl Rosowski	N/A	Summer Curriculum Writing	N/A	$41/hour	6/15/2026-8/14/2026
Christina Sally	N/A	Summer Curriculum Writing	N/A	$41/hour	6/15/2026-8/14/2026
Taylor Sciubba	N/A	Summer Curriculum Writing	N/A	$41/hour	6/15/2026-8/14/2026

HATBORO-HORSHAM SCHOOL DISTRICT
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Name	Control # (if applicable)	Assignment	Building	Salary/Rate	Effective Date(s)
Gabrielle Skroski	N/A	Summer Curriculum Writing	N/A	$41/hour	6/15/2026-8/14/2026
Deb Stoddart	N/A	Summer Curriculum Writing	N/A	$41/hour	6/15/2026-8/14/2026
Beth Traczykiewicz	N/A	Summer Curriculum Writing	N/A	$41/hour	6/15/2026-8/14/2026
Winston Whiteside	N/A	Summer Curriculum Writing	N/A	$41/hour	6/15/2026-8/14/2026
Annie Masters	N/A	Summer Curriculum Writing	N/A	$41/hour	6/15/2026-8/14/2026
Jesly George	N/A	Summer Curriculum Writing	N/A	$41/hour	6/15/2026-8/14/2026
Blaise Yaksick	N/A	Summer Curriculum Writing	N/A	$41/hour	6/15/2026-8/14/2026
Beth Traczykiewicz	N/A	IEP Meeting	Crooked Billet	$41/hour	6/24/2026
Rachel Hartman	N/A	IEP Meeting	Crooked Billet	$41/hour	6/29/2026
Nancy Block	N/A	Summer Academy Nursing	Keith Valley	$35/hour	6/29/2026-7/24/2026
Allison Hill	N/A	Summer Academy Nursing	Hallowell	$35/hour	6/29/2026-7/24/2026
Laurel Keyser	N/A	ESY Nursing	Crooked Billet	$35/hour	6/22/2026-7/23/2026
Jennifer McMullen	N/A	ESY Nursing	Crooked Billet	$35/hour	6/22/2026-7/23/2026

HATBORO-HORSHAM SCHOOL DISTRICT
HUMAN RESOURCES ACTION ITEMS FOR CONSIDERATION
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SUPPLEMENTAL ASSIGNMENTS

SUPPORT STAFF

Name	Control # (if applicable)	Assignment	Building	Salary/Rate	Effective Date
Kenneth Bostwick	N/A	Bus Driver Attendance Bonus	Transportation	$1,000.00	7/15/2026
Karen Erb	N/A	Bus Driver Attendance Bonus	Transportation	$1,000.00	7/15/2026
Carol Gutekunst	N/A	Bus Driver Attendance Bonus	Transportation	$1,000.00	7/15/2026
Dhurata Ibrahimi	N/A	Bus Driver Attendance Bonus	Transportation	$1,000.00	7/15/2026
John Murphy	N/A	Bus Driver Attendance Bonus	Transportation	$1,000.00	7/15/2026
Thomas Seklecki	N/A	Bus Driver Attendance Bonus	Transportation	$1,000.00	7/15/2026
Earl Weldon	N/A	Bus Driver Attendance Bonus	Transportation	$1,000.00	7/15/2026
Anthony Bednarz	N/A	Bus Driver Attendance Bonus	Transportation	$500.00	7/15/2026
Byron Campbell	N/A	Bus Driver Attendance Bonus	Transportation	$500.00	7/15/2026
John Fagan	N/A	Bus Driver Attendance Bonus	Transportation	$500.00	7/15/2026
Brian Fraim	N/A	Bus Driver Attendance Bonus	Transportation	$500.00	7/15/2026
Robert Fraim	N/A	Bus Driver Attendance Bonus	Transportation	$500.00	7/15/2026
Gary Hentschel	N/A	Bus Driver Attendance Bonus	Transportation	$500.00	7/15/2026
Kirk Hollerbach	N/A	Bus Driver Attendance Bonus	Transportation	$500.00	7/15/2026
Dollce Maiolino	N/A	Bus Driver Attendance Bonus	Transportation	$500.00	7/15/2026
Jeffrey Martell	N/A	Bus Driver Attendance Bonus	Transportation	$500.00	7/15/2026
Mark Mulroney	N/A	Bus Driver Attendance Bonus	Transportation	$500.00	7/15/2026
David Puceta	N/A	Bus Driver Attendance Bonus	Transportation	$500.00	7/15/2026
Franklin Rissmiller	N/A	Bus Driver Attendance Bonus	Transportation	$500.00	7/15/2026
James Williams	N/A	Bus Driver Attendance Bonus	Transportation	$500.00	7/15/2026
Melissa Ziegler	N/A	Bus Driver Attendance Bonus	Transportation	$500.00	7/15/2026
Christopher Canally	N/A	Recurring Sign on Bonus	Transportation	$2,500.00	7/15/2026
Robert Driscoll	N/A	Recurring Sign on Bonus	Transportation	$2,500.00	7/15/2026
John Griffin	N/A	Recurring Sign on Bonus	Transportation	$2,500.00	7/15/2026
John Murphy	N/A	Recurring Sign on Bonus	Transportation	$2,500.00	7/15/2026
Daniel Sekellick	N/A	Recurring Sign on Bonus	Transportation	$2,500.00	7/15/2026
John Murphy	N/A	Driver Trainer	Transportation	$65.00	7/15/2026
Arthur Peters	N/A	Driver Trainer	Transportation	$130.00	7/15/2026
Jill Smith	N/A	Driver Trainer	Transportation	$236.00	7/15/2026
Isaiah Brown	N/A	Summer Custodian	Operations	$12.00/hour	6/15/2026-8/14/2026
Colton Ellis	N/A	Summer Custodian	Operations	$12.00/hour	6/15/2026-8/14/2026
Rheece Ellis	N/A	Summer Custodian	Operations	$12.00/hour	6/15/2026-8/14/2026

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Name	Control # (if applicable)	Assignment	Building	Salary/Rate	Effective Date
Makhi English	N/A	Summer Custodian	Operations	$12.00/hour	6/15/2026-8/14/2026
Jamie O'Neill	N/A	Summer Custodian	Operations	$12.00/hour	6/15/2026-8/14/2026
Omaree Porter	N/A	Summer Custodian	Operations	$12.00/hour	6/15/2026-8/14/2026
Dominic Rapino	N/A	Summer Custodian	Operations	$12.00/hour	6/15/2026-8/14/2026
Ryan Remaily	N/A	Summer Custodian	Operations	$12.00/hour	6/15/2026-8/14/2026
Jake Snyder	N/A	Summer Custodian	Operations	$12.00/hour	6/15/2026-8/14/2026
Noah Krall	N/A	Summer Custodian	Operations	$12.00/hour	7/1/2026-8/14/2026
Earl Weldon	N/A	Summer Transportation	Transportation	$31.37/hour	6/15/2026-8/14/2026
Maryann McConnell	N/A	Summer Transportation	Transportation	$34.30/hour	6/15/2026-8/14/2026
Jill Smith	N/A	Summer Transportation	Transportation	$34.30/hour	6/15/2026-8/14/2026
John Jastrzembski	N/A	Summer Transportation	Transportation	$34.30/hour	6/15/2026-8/14/2026
Karen Sitler	N/A	Summer Transportation	Transportation	$25.36/hour	6/15/2026-8/14/2026
Joseph McPeak	N/A	Summer Transportation	Transportation	$31.37/hour	6/15/2026-8/14/2026
Dhurata Ibrihimi	N/A	Summer Transportation	Transportation	$24.86/hour	6/15/2026-8/14/2026
Andrea McParland	N/A	Summer Transportation	Transportation	$30.00/hour	6/15/2026-8/14/2026
Christopher Owoc	N/A	Summer Transportation	Transportation	$30.00/hour	6/15/2026-8/14/2026
Kenneth Bostwick	N/A	Summer Transportation	Transportation	$25.87/hour	6/15/2026-8/14/2026
Stephen Eve	N/A	Summer Transportation	Transportation	$25.87/hour	6/15/2026-8/14/2026
Jeffrey Martell	N/A	Summer Transportation	Transportation	$30.45/hour	6/15/2026-8/14/2026
Michelle Gutekunst	N/A	Food Services Summer Assistant	Crooked Billet	$16.00/hour	6/24/2026-8/14/2026
Siena Healy	N/A	Food Service Attendance Bonus	Food Service	$250.00	7/15/2026
Kristine Keyser	N/A	Food Service Attendance Bonus	Food Service	$250.00	7/15/2026
Rashida Johnson	N/A	Food Service Attendance Bonus	Food Service	$250.00	7/15/2026
Maureen Williams	N/A	Food Service Attendance Bonus	Food Service	$250.00	7/15/2026
Danielle Vaccaro	N/A	Food Service Attendance Bonus	Food Service	$250.00	7/15/2026

HATBORO-HORSHAM SCHOOL DISTRICT
HUMAN RESOURCES ACTION ITEMS FOR CONSIDERATION
JULY 20, 2026

SUMMER CAMPS

Name	Activity	Role	Location	Assigned Points or Contract Amount	Effective Date
Rob Ricker	Football Summer Camp	Assistant Coach	High School	$35/hour not to exceed 35 hours	June 22-25, 2026
Patrick Champman	Football Summer Camp	Assistant Coach	High School	$35/hour not to exceed 35 hours	June 22-25, 2026
Kevin Grummun	Soccer Summer Camp	Coach	High School	$30/hour not to exceed 35 hours	August 3-6, 2026

8.B. Approve Employment Agreements

9. Policy Committee Recommendations and Action Items

9.A. Approve Second Reading and Final Adoption of Revised Policy #221, Dress and Grooming.

Book	Policy Manual
Section	200 Pupils
Title	Dress and Grooming
Code	221
Status	Draft
Adopted	August 17, 2015
Last Revised	March 30, 2026

Purpose

The Board recognizes that each student's mode of dress and grooming is a manifestation of personal style and individual preference.

Authority

The Board has the authority to impose limitations on students' dress in school. The Board will not interfere with the right of students and their parents/guardians to make decisions regarding their appearance, except when their choices disrupt the educational program of the schools or constitute a health or safety hazard.[1] [2]

Students may be required to wear certain types of clothing while participating in physical education classes, technical education, extracurricular activities, or other situations where special attire may be required to ensure the health or safety of the student.[2]

The Board directs compliance with Board policy and law prohibiting discrimination, including but not limited to protections addressing:

1. Protected hairstyles, including but not limited to hairstyles such as locs, braids, twists, coils Bantu knots, afros and extensions.

2. Religious creed including head coverings and hairstyles historically associated with religious creeds.

Delegation of Responsibility

The building principal or designee shall be responsible to monitor student dress and grooming, and to enforce Board policy and school rules governing student dress and grooming.

The Superintendent or designee shall ensure that all school rules implementing this policy impose only the minimum necessary restrictions on the exercise of the student's taste and individuality.[2]

~~Staff members shall be instructed to demonstrate, by example, positive attitudes toward neatness, cleanliness, propriety, modesty, and good sense in attire and appearance.[3]~~

Legal

1. 24 P.S. 1317.3
2. 22 PA Code 12.11
3. Pol. 325

9.B. Approve Second Reading and Final Adoption of Revised Policy #325, Dress and Grooming.

Book	Policy Manual
Section	300 Employees
Title	Dress and Grooming
Code	325
Status	Draft
Adopted	February 17, 2009
Last Reviewed	March 30, 2026

Authority

Administrative, professional and support employees set an example in dress and grooming for students and the school community. Employees' dress should reflect their professional status and encourage respect for authority in order to have a positive influence on the district's programs and operations.

The Board has the authority to specify reasonable dress and grooming requirements, within law, for all district employees to prevent an adverse impact on the educational programs and district operations.[1]

The Board directs compliance with Board policy and law prohibiting discrimination, including but not limited to protections addressing:

1. . Protective hairstyles, including but not limited to hairstyles such as locs, braids, twists, coils, Bantu knots, afros and extensions.

2. Religious creed including head coverings and hairstyles historically associated with religious creeds.

When assigned to district duties, employees shall be physically clean, neat, well-groomed and dressed in a manner consistent with assigned job responsibilities.

Employees shall be groomed so that their hair style does not cause a safety or health hazard.

Support employees may be required to wear a designated work uniform and utilize safety gear when performing assigned duties.

Delegation of Responsibility

If an employee feels that an exception to this policy would enable the employee~~him/her~~ to carry out their assigned duties more effectively, a request should be made to the immediate supervisor.

Legal

1. 24 P.S. 510

10. Special Services Action Items
    10.A. Approve Settlement Agreements
11. Other Action Items
    11.A. Approve General Release Agreement
12. Liaison Reports and Informational Items
    12.A. Eastern Center for Arts and Technology Liaison Report
    12.B. Safe Schools Committee Liaison Report
    12.C. Federal Programs Liaison Report
    12.D. Montgomery County Intermediate Unit Liaison Report
    12.E. Pennsylvania School Boards Association Liaison Report
    12.F. Enrollment Report

Hatboro-Horsham School District
June 2026 Enrollment Report

Enrollment Overview			
Grade		Grade Band	
K	268	K-5	1830
1	307		
2	310		
3	332		
4	319		
5	294		
6	348	6-8	999
7	328		
8	323		
9	301	9-12	1305
10	324		
11	318		
12	362		
Totals	**4134**		4134

School-based Enrollment					
	Current Enrollment	9/16/2025 Enrollment	Net Change	6/13/2025 Enrollment (12 month)	Net Change
Blair Mill	383	385	-2	367	16
Crooked Billet	441	437	4	473	-32
Hallowell	422	418	4	432	-10
Simmons	584	585	-1	600	-16
Keith Valley	999	1006	-7	954	45
High School	1305	1303	2	1327	-22
Total	4134	4134	0	4153	-19

Grade	Enrollment	Spec Ed	Speech & Lang	Gifted	ESL	Econ Disadv	Homeless
K	268	42	17	0	20	72	0
1	307	50	15	8	28	96	0
2	310	66	19	12	28	101	1
3	332	73	11	16	32	121	2
4	319	79	17	16	24	101	1
5	294	73	12	15	16	101	0
6	348	98	8	15	17	114	1
7	328	69	11	15	20	117	3
8	323	64	7	20	16	119	1
9	301	69	8	14	16	116	0
10	324	65	5	12	15	121	2
11	318	57	4	13	10	112	4
12	362	71	4	13	11	126	2
Totals	**4134**	**876**	**138**	**169**	**253**	**1417**	**17**
		21.2%	3.3%	4.1%	6.1%	34.3%	0.4%

As of June 12, 2026 (End of the Year)

12.G. Superintendent's Report

13. Second Community Input

13.A. Community Input on Agenda or Non-Agenda Items

14. Comments from Board Members and Superintendent

14.A. Comments from Superintendent and Board Members

15. Adjournment

15.A. Adjourn the Meeting