Legislative Action Meeting
Monday, August 17, 2026 7:00 PM Eastern

Keith Valley Middle School Community Room
227 Meetinghouse Road
Horsham, PA 19044

David Brown:	Present
Theresa Brown:	Present
Susan Hunsinger-Hoff:	Present
Dr. Robert Jarvis:	Present
Katherine Kahn:	Present
Madison Pease:	Present
Ashley Pierson:	Present
Denise Schultz:	Present
Jennifer Wilson:	Present

Present: 9.
Ms. Kahn arrived at 7:05 PM.

1. Opening of Meeting
    - 1.A. Welcome and Call to Order
    - 1.B. Flag Salute
    - 1.C. Roll Call
    - 1.D. Announcement of Executive Session(s)
2. Presentations
    - 2.A. Keith Valley Middle School and Summer Capital Projects Update

KEITH VALLEY MIDDLE SCHOOL AND SUMMER CAPITAL PROJECTS UPDATES

FACILITIES COMMITTEE

AUGUST 17, 2026

Learning is our Fundamental Purpose.



Summer 2026
Capital Projects Update
HS Tennis Courts & Simmons Pool



High School Tennis Courts

May – Milling Old Courts



Two Courts Found



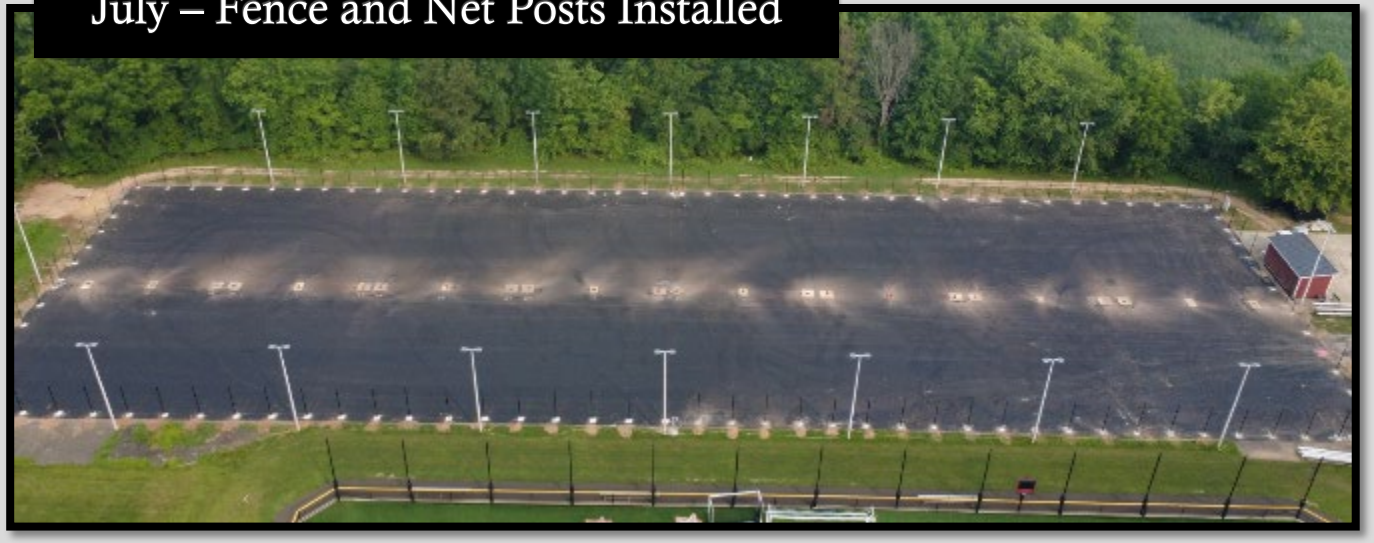
June – Final Grading



July – Base Course



July – Fence and Net Posts Installed



High School Tennis Courts

July – Wearing Course



July 30th – Wearing Course Complete



Upcoming Work:

- Complete the required 30-day asphalt curing period.
- Continue installation of the fencing and gates during the asphalt curing period.
- Apply court color coatings August 28 through September 4 (weather permitting).
- Allow a minimum 72-hour curing period following the final court coating application.
- HHSD may begin using the courts the following week after the coating cure period is complete.

Simmons Elementary Pool

May – Pool Drained



May - Existing Locker Rooms



July - Deteriorated Conc. Work Progress



July – Pool Edge & Rebar Installed. Pool Infill of Stone.



July - Locker Rooms Demo. Painting & Patching



August - Deteriorated Conc. Work Progress





Simmons Elementary Pool

August - Lockers Rooms



August - Pool Slab



Remaining work:

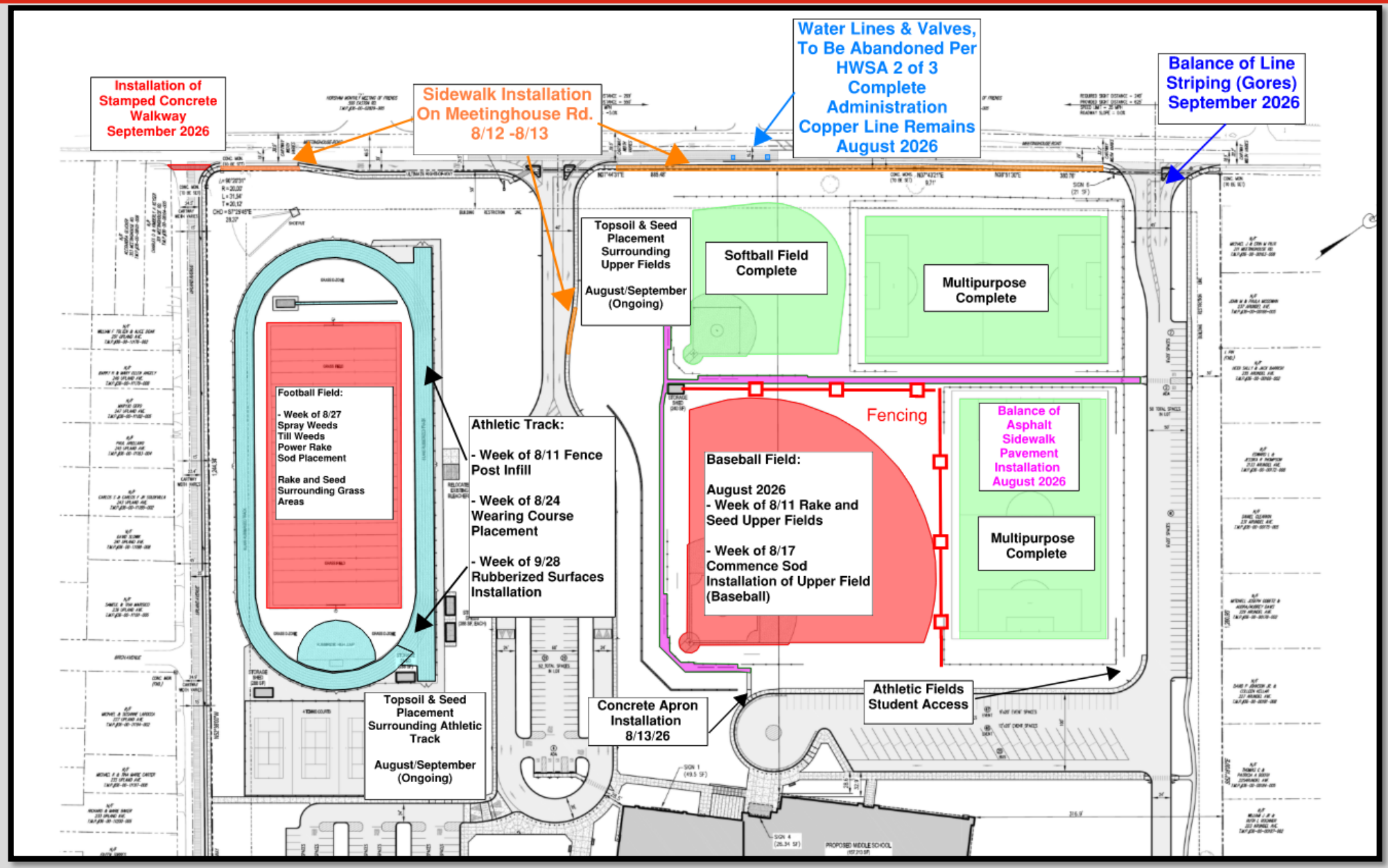
- Concrete slab within the pool area placed on **August 5**.
- Continue concrete restoration in the pool equipment room.
- Remove large tanks from pool equipment room.
- Substantial Completion Scheduled for August 14.

No change orders. Material allowance credit in September with close-out.

Keith Valley Middle School



Keith Valley Middle School



Keith Valley Middle School



Thank you!

CMTA

ICS

A LEGENCE Company



Simmons ES – New Elevator

Hatboro-Horsham School District

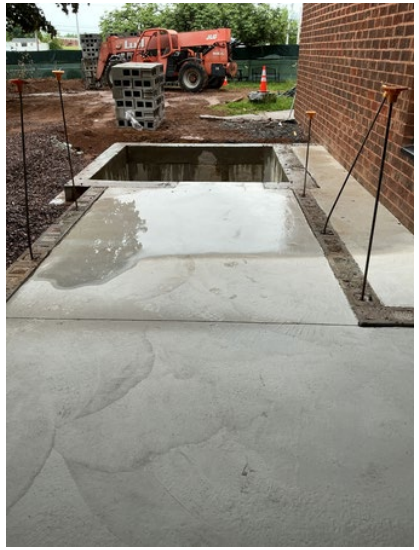
August 2026

Simmons ES -Project Update

- Early Site Work
  - Relocated the existing cast iron stormwater pipe.
  - Installed rebar and forms for the elevator pit and footings.
  - Poured the elevator pit, including pit walls and stepped footings.
  - Waterproofed the elevator pit.









Simmons ES -Project Update

- Elevator Shaft Construction






Simmons ES -Project Schedule

- Spring-Summer 2026 – Installation of footers, foundations and waterproofing. Begin construction of the elevator shaft, structural steel, decking, new roof, and mechanical rough-ins.
- Early August 2026 – Finish the elevator shaft, interior work, and communication rough ins. Begin the exterior concrete work and construction of the new entrance and lobby.
- Late August – Delivery of elevator equipment and cab.
- Early September – Installation of the elevator.
- Late September – Complete all finishes, electrical, and HVAC work.
- October – Testing, scheduling of required inspections.
- Substantial completion – Tentatively 10/31/26.

Hatboro-Horsham High School
Life Skills Apartment Renovation

Board Update

August 17, 2026

kcba Architects

Project Description & Schedule

- Renovation of existing office space into a new Life Skills Apartment Classroom
  - New Kitchen, Dining, and Laundry Space
- Renovation of existing toilet rooms
- Construction began on June 22
- Project currently on schedule to be completed by August 21
- Considering options to demolish former location (modular classroom)

Existing Space



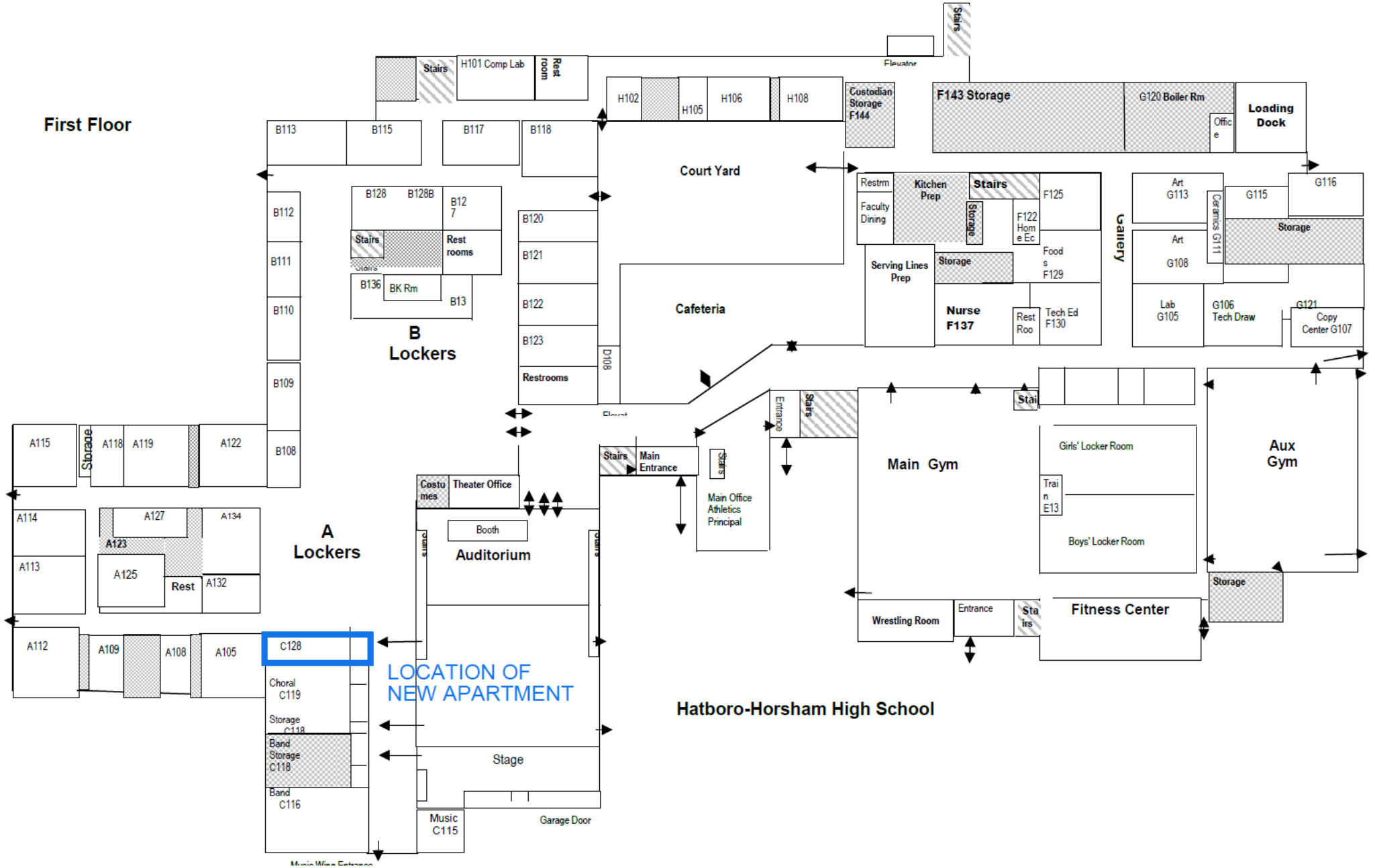
Existing Office Area



Existing Toilet Room Area



Existing Office Area


First Floor
Stairs
H101 Comp Lab
Rest room
H102
H105
H106
H108
Custodian Storage F144
F143 Storage
G120 Boiler Rm
Loading Dock
Office
B113
B115
B117
B118
Court Yard
B112
B111
B110
B109
B108
B128
B128B
B127
Stairs
Rest rooms
B136
BK Rm
B13
B Lockers
B120
B121
B122
B123
Restrooms
D108
Cafeteria
Restrm
Faculty Dining
Kitchen Prep
Stairs
Storage
F125
F122 Home Ec
Serving Lines Prep
Storage
Food s F129
Nurse F137
Rest Roo
Tech Ed F130
Gallery
Art G113
Ceramics G111
G115
G116
Storage
Art G108
Lab G105
G106 Tech Draw
G121
Copy Center G107
A115
Storage
A118
A119
A122
A114
A113
A123
A127
A134
A125
Rest
A132
A Lockers
Costumes
Theater Office
Booth
Auditorium
Stairs
Main Entrance
Main Office Athletics Principal
Entrance
Stairs
Main Gym
Girls' Locker Room
Train E13
Boys' Locker Room
Aux Gym
Storage
A112
A109
A108
A105
C128
LOCATION OF NEW APARTMENT
Choral C119
Storage C118
Band Storage C118
Band C116
Stage
Music C115
Garage Door
Wrestling Room
Entrance
Stairs
Fitness Center
Hatboro-Horsham High School





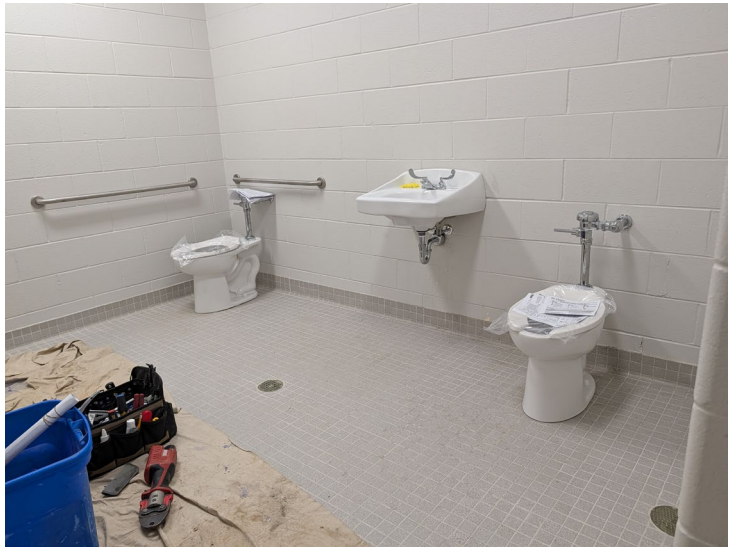
New Laundry Area



New Kitchen Area



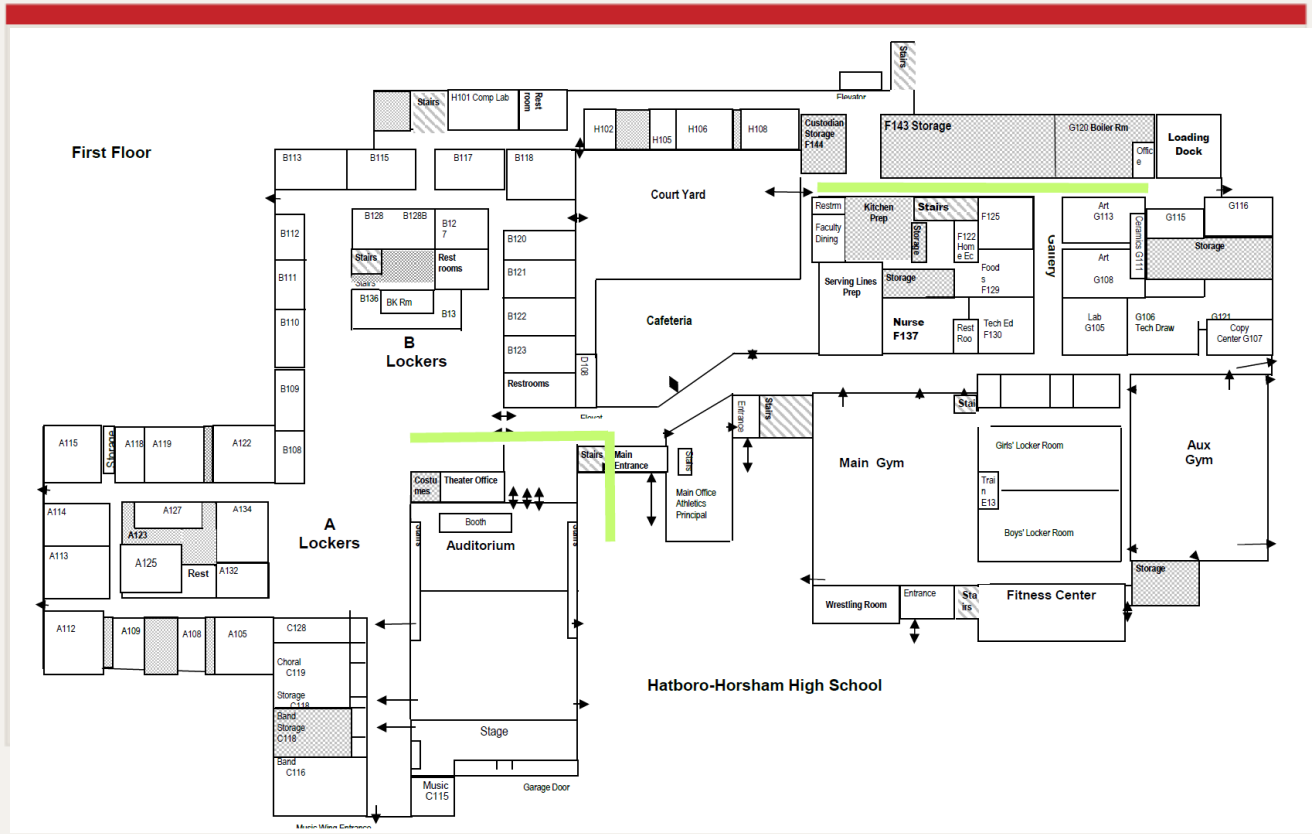
New Window Film



Toilet Room Renovation

HHHS Sewer Pipe Replacement

- Recommendation to approve new capital project and Public School Facility Improvement Grant (PSFIG) resolution



PROJECT DESCRIPTION

- Replace 510 lineal feet of sunken underground sanitary sewer pipe and replace flooring
- Main Entrance, Lobby, B Wing, Loading Dock Area
- Estimated Cost: $850,000
- Anticipated Schedule:
  - Award bids in January
  - Construction in Summer 2027
- Submitted PSFIG application for $593,264 (possible state funding)

Propane Fueling Station Feasibility Study

- Recommendation to approve new capital project and engineering firm's proposal



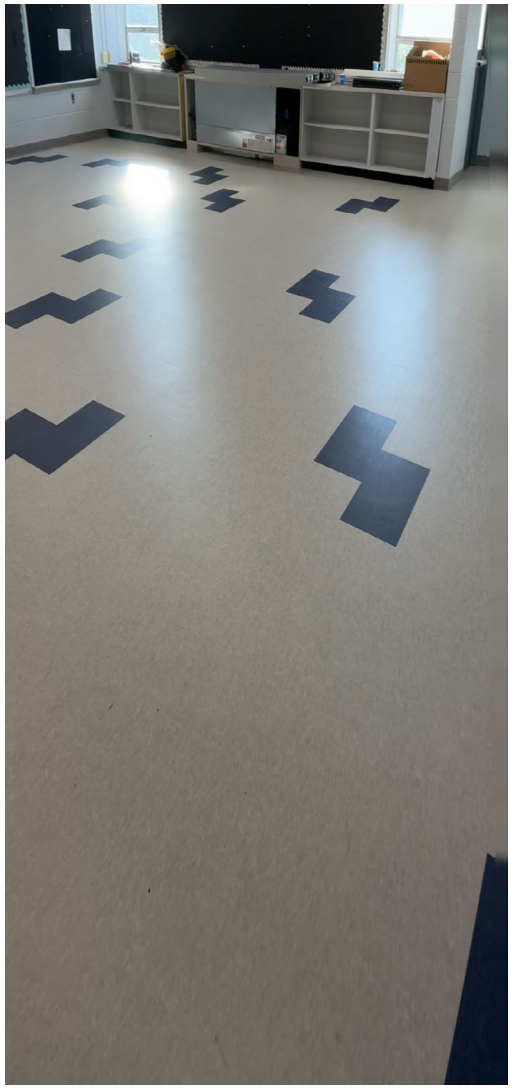
PROJECT DESCRIPTION

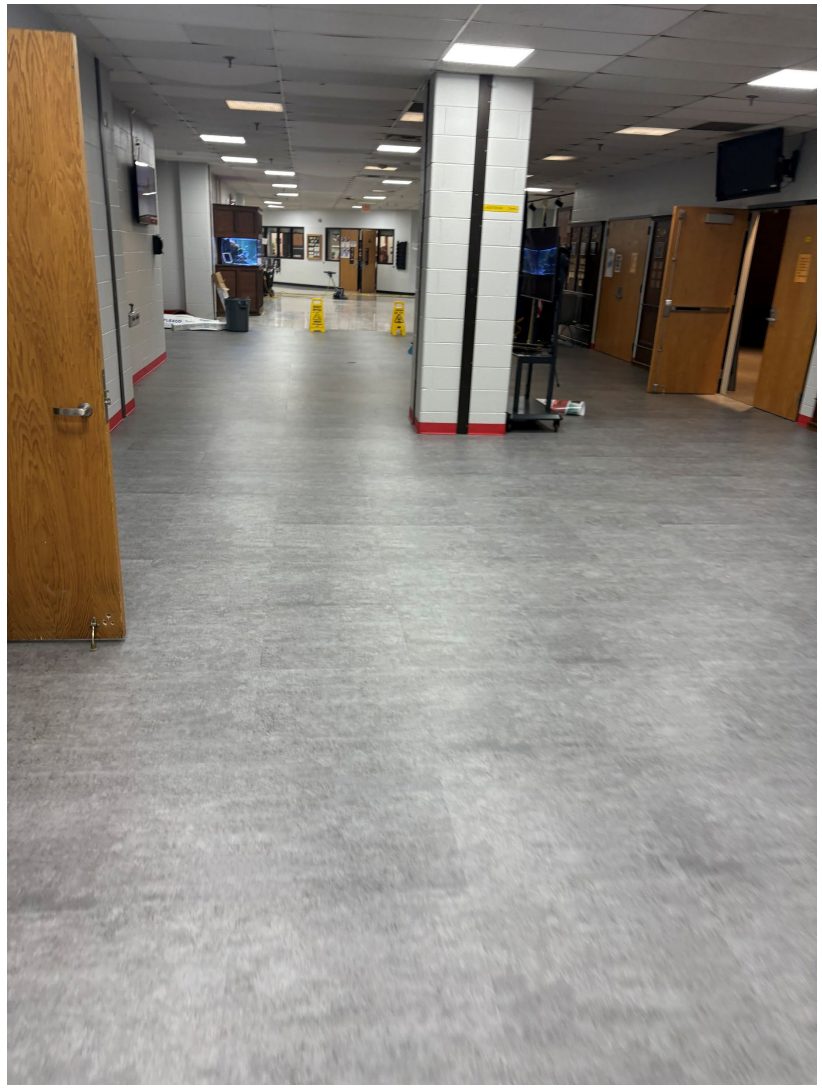
- Evaluate options to install propane fueling tank and dispenser on current Bus Garage property
- Cost and time savings if installed on site
- Recommended Proposal:
  - Firm: ICS
  - Cost: $33,780
  - Anticipated Study Completion: December 2026

Completed Projects

- Flooring Replacement – Blair Mill, Simmons, High School



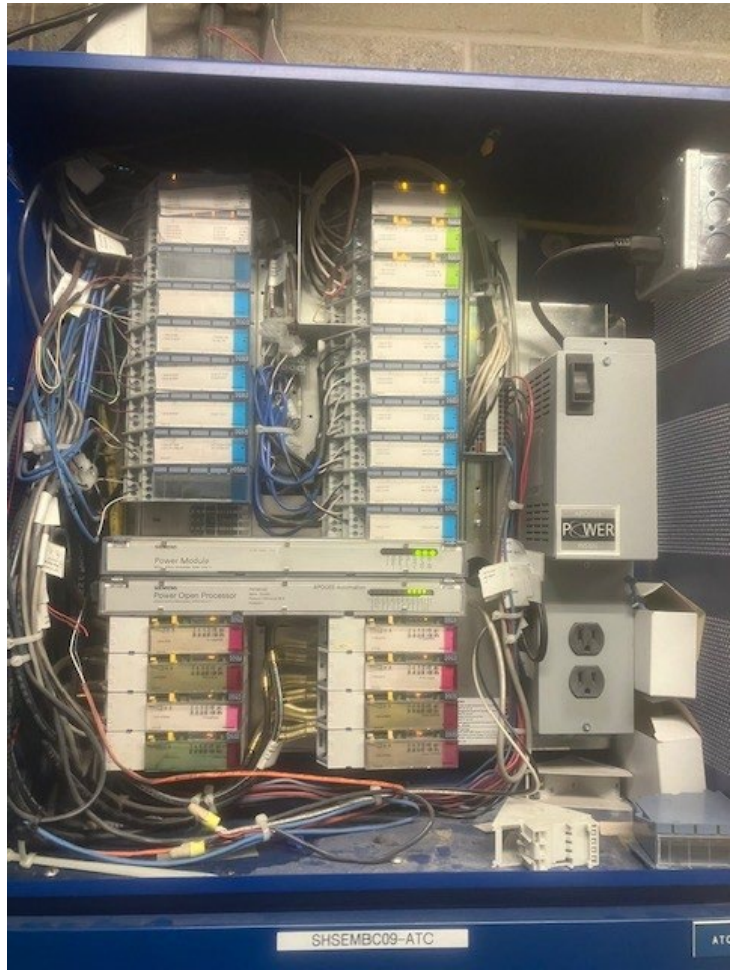




Completed Projects

- Building Automation Service Controls Upgrade – High School
  - 20 controllers



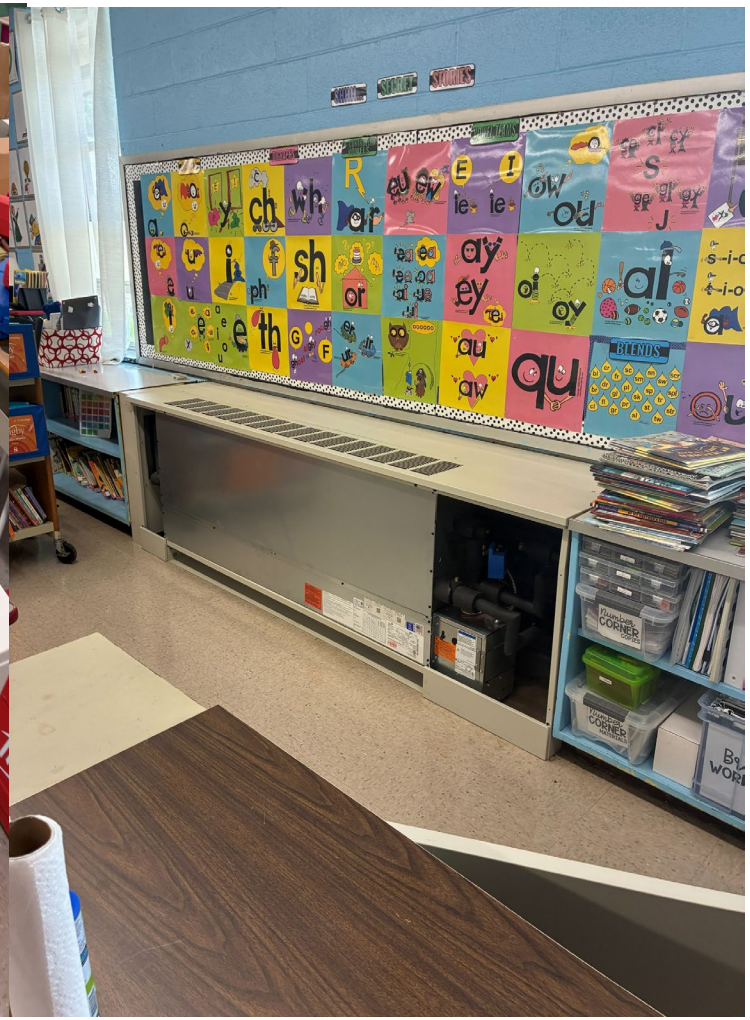


Completed Projects

- Unit Ventilator Replacement – Blair Mill
  - Eight (8) unit ventilators replaced





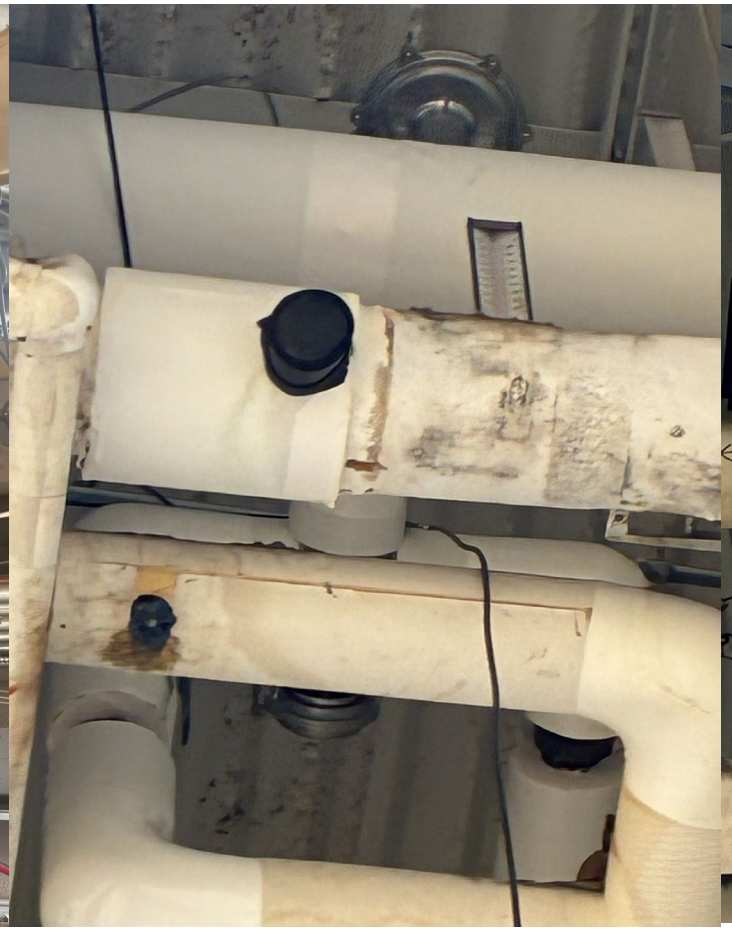


Completed Projects

- Domestic Water Valve Replacement – Blair Mill
  - Replace original water valves throughout building









Completed Projects

- # Grease Trap Replacement – Blair Mill
  - Install new grease trap in kitchen





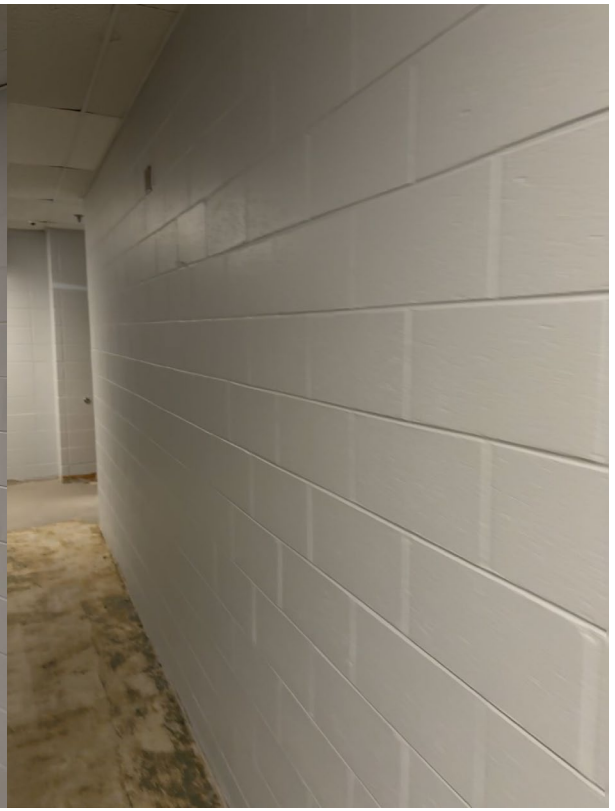
Completed Projects

- Painting Allowance – Blair Mill, Hallowell, Simmons, High School









Completed Projects

- # HVAC Unit Replacement – High School
  - Wrestling Room HVAC unit is malfunctioning and obsolete
  - Project Lead: District Operations





Completed Projects

- Press Box Window Replacement – Stadium







Completed Projects

- Fence and Gate Replacement – Bus Garage







Thank you for your support to improve our facilities!

- Questions?
- Comments?

Learning is our Fundamental Purpose.

3. Committee Reports and Recommendations
    - 3.A. Curriculum Committee Report
    - 3.B. Facilities Committee Report
    - 3.C. Finance Committee Report
    - 3.D. Policy Committee Report
    - 3.E. Report on Human Resources Action Items
4. Community Input
    - 4.A. Community Input on Agenda Items
5. Review and Approve Minutes
    - 5.A. Approve the July 20, 2026 Legislative Action Meeting Minutes

Legislative Action Meeting
Monday, July 20, 2026 7:00 PM Eastern

Keith Valley Middle School Community Room
227 Meetinghouse Road
Horsham, PA 19044

David Brown:	Absent
Theresa Brown:	Absent
Susan Hunsinger-Hoff:	Present
Dr. Robert Jarvis:	Present
Katherine Kahn:	Absent
Madison Pease:	Present
Ashley Pierson:	Present
Denise Schultz:	Present
Jennifer Wilson:	Present

Present: 6, Absent: 3.

1. Opening of Meeting
   1.A. Welcome and Call to Order
   The meeting was called to order at 7:00 PM.
   1.B. Flag Salute
   Ms. Wilson led the meeting in the Pledge of Allegiance.
   1.C. Roll Call
   Mr. Stone called the roll.
   1.D. Announcement of Executive Session(s)
   Ms. Wilson announced the following:
   There was a Board workshop held on July 14, 2026 to discuss strategic planning. The workshop lasted approximately 120 minutes.
   There was an executive session immediately preceding this meeting to discuss legal and personnel matters and the matters to be considered on this agenda. The meeting lasted approximately 50 minutes.
2. Committee Reports and Recommendations
   2.A. Curriculum Committee Report
   Ms. Hunsinger-Hoff reported that the Curriculum Committee did not meet in June.
   There were no items that were included on this evening's agenda.

   2.B. Facilities Committee Report
   Ms. Pierson reported that the Facilities Committee did not meet in July. She reported on the items that were included on this evening's agenda.

2.C. Finance Committee Report

Mr. Stone reported that the Finance Committee did not meet in July. He reported on the items that were included on this evening's agenda.

2.D. Policy Committee Report

Ms. Schultz reported that the Policy Committee did not meet in July. She reported on the items that were included on this evening's agenda.

2.E. Report on Human Resources Action Items

Ms. Welsh reported on the Human Resources items that were on the agenda for the Board's consideration.

3. Community Input

3.A. Community Input on Agenda Items

There was no community input.

4. Review and Approve Minutes

4.A. Approve the June 15, 2026 Legislative Action Meeting Minutes

There was a motion to approve the June 15, 2026 Legislative Action Meeting Minutes. This motion, made by Dr. Robert Jarvis and seconded by Susan Hunsinger-Hoff, Carried.

David Brown: Absent, Theresa Brown: Absent, Katherine Kahn: Absent, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea

Yea: 6, Nay: 0, Absent: 3

5. Consent Agenda Items

5.A. Approve General Fund Payment Registers

There was a motion to approve the General Fund Payment Registers for July 2026. This motion, made by Denise Schultz and seconded by Madison Pease, Carried.

David Brown: Absent, Theresa Brown: Absent, Katherine Kahn: Absent, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea

Yea: 6, Nay: 0, Absent: 3

5.B. Approve Capital Reserve Fund and Capital Projects Fund Reports

There was a motion to approve the Capital Reserve and Capital Projects Fund Reports for June 2026. This motion, made by Denise Schultz and seconded by Madison Pease, Carried.

David Brown: Absent, Theresa Brown: Absent, Katherine Kahn: Absent, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea

Yea: 6, Nay: 0, Absent: 3

5.C. Approve Debt Service Fund Reports

There was a motion to approve the Debt Service Fund Reports for June 2026. This motion, made by Denise Schultz and seconded by Madison Pease, Carried.

David Brown: Absent, Theresa Brown: Absent, Katherine Kahn: Absent, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea

Yea: 6, Nay: 0, Absent: 3

5.D. Approve Food Service Fund Reports

There was a motion to approve the Food Service Fund Reports for June 2026. This motion, made by Denise Schultz and seconded by Madison Pease, Carried.
David Brown: Absent, Theresa Brown: Absent, Katherine Kahn: Absent, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 6, Nay: 0, Absent: 3

5.E. Approve Medical Fund Reports

There was a motion to approve the Medical Fund Reports for June 2026. This motion, made by Denise Schultz and seconded by Madison Pease, Carried.
David Brown: Absent, Theresa Brown: Absent, Katherine Kahn: Absent, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 6, Nay: 0, Absent: 3

5.F. Approve Student Activities Fund Reports

There was a motion to approve the Student Activities Fund Reports for June 2026. This motion, made by Denise Schultz and seconded by Madison Pease, Carried.
David Brown: Absent, Theresa Brown: Absent, Katherine Kahn: Absent, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 6, Nay: 0, Absent: 3

5.G. Approve Scholarship Fund Reports

There was a motion to approve the Student Scholarship and Memorial Fund Reports for June 2026. This motion, made by Denise Schultz and seconded by Madison Pease, Carried.
David Brown: Absent, Theresa Brown: Absent, Katherine Kahn: Absent, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 6, Nay: 0, Absent: 3

5.H. Approve Tax Collectors' Reports

There was a motion to approve the attached Tax Collectors' Report for School District Real Estate Taxes for the Borough of Hatboro and Horsham Township for June 2026. This motion, made by Denise Schultz and seconded by Madison Pease, Carried.
David Brown: Absent, Theresa Brown: Absent, Katherine Kahn: Absent, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 6, Nay: 0, Absent: 3

5.I. Approve Treasurer's Financial Reports

There was a motion to approve the Treasurer's Financial Reports for June 2026. This motion, made by Denise Schultz and seconded by Madison Pease, Carried.
David Brown: Absent, Theresa Brown: Absent, Katherine Kahn: Absent, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 6, Nay: 0, Absent: 3

5.J. Approve or Ratify Contracts

There was a motion to approve or ratify contracts. This motion, made by Denise Schultz and seconded by Madison Pease, Carried.
David Brown: Absent, Theresa Brown: Absent, Katherine Kahn: Absent, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 6, Nay: 0, Absent: 3

HATBORO-HORSHAM SCHOOL DISTRICT
Contracts for Ratification or Approval

July 20, 2026 Legislative Action Meeting Agenda

VENDOR	DESCRIPTION	AMOUNT	CONTRACT TERM	FUNDING SOURCE
Lakeside Youth Service	Annual Renewal for educational and therapeutic support services for students	$26,090.40 per month	FY 2026-2027	Special Services Budget
Indian Valley Appraisal Company	Appraisal assignment for 5 parcels in Horsham	Not to exceed $8,000	FY 2026-2027	Business Office Budget
ESS Northeast, LLC	Addendum to original ESS Agreement for ESY Program Coordinator	$49.45/hour	FY 2026-2027	Human Resources Budget
Montgomery County Intermediate Unit	Inter-Agency Agreement for Title I Services	$3,078.00	FY 2026-2027	Federal Programs Budget
School Operation Services Group Inc.	Personnel Services	Varies by position	FY 2026-2027	Varies by position
The Lincoln Center for Family and Youth	School-Based Counseling Services	$354,000.00	FY 2026-2027	Special Services Budget
The Math Learning Center	Bridges Pilot Program Agreement for Math Curriculum Training workshop for Math Curriculum Pilot Program	$4,200.00	FY 2026-2027	Curriculum Budget
NRI	Quotes for Cisco software, maintenance and services for the District	$354,881.51	FY 2026-2027	Technology Budget
Bauder	Replacement microphones for High School Auditorium	$9,926.00	FY 2026-2027	Technology Budget
Illuminated Integration	Replacement lights and spotlights for High School Auditorium	$9,984.00	FY 2026-2027	Technology Budget
Thunderbird Lanes	Annual 6th Grade Bowling Trips	$1,700 per Team	FY 2026-2027	Student Funded
PECO	Electricity service contract for Keith Valley Middle School and District Administrative Office	PECO High-Tension Rate for 960 kW	6/15/2026 to 6/15/2029	Operations Budget
Sweet Stevens Katz & Williams LLP	Legal Services Agreement 2026-2027	$19,845.00	FY 2026-2027	Special Services Budget
Maple Flooring Manufacturers Association	Inspection services	$3,850.00	FY 2026-2027	Keith Valley Middle School Project
Vocabulary.com	Software for ELA curriculum and SAT preparation	$3,600.00	FY 2026-2027	Curriculum Budget
Sight Reading Factory	Renewal subscription for music curriculum	$486.00	FY 2026-2027	Curriculum Budget
Capstone	Renewal subscription to assist student literacy as it relates to science and math	$5,316.20	FY 2026-2027	Curriculum Budget
MakeMusic	Renewal subscription for music curriculum instruction	$4,999.26	FY 2026-2027	Curriculum Budget
Eduplanet21	Curriculum Planner Renewal	$10,250.00	FY 2026-2027	Curriculum Budget

5.K. Approve Student Trips

There was a motion to approve the student trips involving overnight travel or travel greater than 50 miles. This motion, made by Denise Schultz and seconded by Madison Pease, Carried.

David Brown: Absent, Theresa Brown: Absent, Katherine Kahn: Absent, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea

Yea: 6, Nay: 0, Absent: 3

Student Trips

Overnight or travel greater than 50 miles

July 20, 2026

School	Class / Grade / Activity	# of Students	Location	Date(s)	Cost & Funding Source	Purpose
HHHS	Ski Club	35	Union Dale, PA	1/10/2027	$145 / Student Student cost	Ski Trip
HHHS	Ski Club	35	Jay Peak, VT	1/21/2027 - 1/23/2027	$650 / Student Student cost	Ski Trip
HHHS	Ski Club	35	Palmerton, PA	1/27/2027	$100 / Student Student cost	Ski Trip
HHHS	Ski Club	35	Union Dale, PA	2/7/2027	$145 / Student Student cost	Ski Trip
HHHS	Ski Club	35	Macungie, PA	2/25/2027	$95 / Student Student cost	Ski Trip
HHHS	Ski Club	35	Scranton, PA	2/28/2027	$110 / Student Student cost	Ski Trip

6. Facilities Committee Recommendations and Action Items

6.A. Approve Change Orders

There was a motion to approve change orders for the electrical line trenching project and Hallowell Elementary School roof replacement project. This motion, made by Ashley Pierson and seconded by Susan Hunsinger-Hoff, Carried.
David Brown: Absent, Theresa Brown: Absent, Katherine Kahn: Absent, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 6, Nay: 0, Absent: 3

6.B. Approve Change Order and Increase to Capital Project

There was a motion to approve the change orders. This motion, made by Ashley Pierson and seconded by Susan Hunsinger-Hoff, Carried.
David Brown: Absent, Theresa Brown: Absent, Katherine Kahn: Absent, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 6, Nay: 0, Absent: 3

7. Finance Committee Recommendations and Action Items

7.A. Approve Tax Assessment Stipulation

There was a motion to approve tax assessment stipulation between Hatboro-Horsham School District and commercial property owner. This motion, made by Susan Hunsinger-Hoff and seconded by Madison Pease, Carried.
David Brown: Absent, Theresa Brown: Absent, Katherine Kahn: Absent, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 6, Nay: 0, Absent: 3

7.B. Approve Student Activities and Authorized Signatories

There was a motion to approve the Student Activities and authorized signatories for the 2025-2026 school year. This motion, made by Susan Hunsinger-Hoff and seconded by Madison Pease, Carried.
David Brown: Absent, Theresa Brown: Absent, Katherine Kahn: Absent, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 6, Nay: 0, Absent: 3

8. Human Resources Recommendations and Action Items

8.A. Approve Human Resources Action Items

The Administration recommends approval of the Human Resources action items including but not limited to appointments, changes of status, resignations, retirements, leaves of absence, substitute employment, extracurricular assignments, and supplemental pay per District policy. This motion, made by Ashley Pierson and seconded by Denise Schultz, Carried.
David Brown: Absent, Theresa Brown: Absent, Katherine Kahn: Absent, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 6, Nay: 0, Absent: 3

HATBORO-HORSHAM SCHOOL DISTRICT
HUMAN RESOURCES ACTION ITEMS FOR CONSIDERATION
JULY 20, 2026

APPOINTMENT OF PERSONNEL

All employees are hired provisionally pending the satisfactory receipt of all documentation required by law and District policy, including, but not limited to, required background checks and evidence of certification.

ADMINISTRATIVE STAFF

Name	Position #	Assignment	Location(s)	Status	Salary Grade	Annual Salary	Effective Date	Reason for Appointment
Brad McDaniel	453	Assistant Principal	High School	Full-Time Exempt 261 days	ADM3	$142,000	7/1/2026	Replacement for Angela Whelan
Melissa McGuire	447	Assistant Principal	Hallowell	Full-Time Exempt 261 Contract Days	ADM3	$137,300	8/17/2026	Replacement for Samuel Gonzalez **Updated Start Date Only**

CERTIFIED STAFF

Name	Position #	Assignment	Location(s)	Status	Salary Grade	Salary Step	Effective Date	Reason for Appointment
Layla Thornton	21	Elementary Teacher	Blair Mill	TPE, Full-Time Exempt 191 calendar days	B	1	8/21/2026	Replacing Brittany Grimm **Spelling correction**
Genevieve Sanko	98	Language Arts Teacher	Keith Valley	TPE, Full-Time Exempt 191 calendar days	B	1	8/21/2026	Replacing Nicole Alston
Stephen Tierney	34	Math Teacher	Keith Valley	TPE, Full-Time Exempt 191 calendar days	B	4	8/21/2026	Replacing Anne Noe
Deborah Debias	349	Autistic Support Teacher	Simmons	TPE, Full-Time Exempt 191 calendar days	B	1	8/21/2026	Replacing Jenna Cherwien

SUPPORT STAFF

Name	Control #	Assignment	Location(s)	Status	Salary Grade	Hourly Rate	Effective Date	Reason for Appointment
Edmond Kernizan	558	2nd Shift Custodian	Blair Mill	Full-Time, Hourly Non-Exempt 261 Days, 8 hrs/day	FO1	$17.34/hour	7/10/2026	Replacing Ann O'Neill
Zachary Hediger	871	IT Technician	Blair Mill	Full-Time, Hourly Non-Exempt 261 Days, 8 hrs/day	SS3	$24.00/hour	7/21/2026	Replacing Maryann Cunha
Sophia Spencer	1745	Senior Swim Lifeguard	Keith Valley	Part Time	N/A	$25/hour	6/23/2026	Program restarted
Jonathan Xi	1746	Senior Swim Lifeguard	Keith Valley	Part Time	N/A	$25/hour	6/23/2026	Program restarted
Dylan Deck	1747	Senior Swim Lifeguard	Keith Valley	Part Time	N/A	$25/hour	6/23/2026	Program restarted
Josephine Deck	1748	Senior Swim Lifeguard	Keith Valley	Part Time	N/A	$25/hour	6/23/2026	Program restarted
Brooklin Standen	1749	Senior Swim Lifeguard	Keith Valley	Part Time	N/A	$25/hour	6/23/2026	Program restarted
Ava Sweigard	1750	Senior Swim Lifeguard	Keith Valley	Part Time	N/A	$25/hour	6/23/2026	Program restarted
Jaimee' Nelson	783	Administrative Assistant Elementary	Blair Mill	Full-Time, Hourly Non-Exempt 261 Days, 8 hrs/day	SS2	$25.80/hour	TBD	Replacing Ann Fellenz (transfer)

HATBORO-HORSHAM SCHOOL DISTRICT
HUMAN RESOURCES ACTION ITEMS FOR CONSIDERATION
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RESIGNATIONS AND RETIREMENTS

ADMINISTRATIVE STAFF

Name	Control #	Assignment	Location	Years of Service	Effective Date	Reason for Action
Hope Hague	14	Director of Financial Services	Administration	NA	7/15/2026	Resignation

SUPPORT STAFF

Name	Control #	Assignment	Location(s)	Years of Service	Effective Date	Reason for Action
Maryann Cunha	871	IT Technician	Blair Mill	33	7/31/2026	Retirement
Arthur Peters	554	Bus Driver	Bus Garage	15	6/25/2026	Retirement
Brittany Mercado	618	Recess Assistant	Crooked Billet	NA	7/12/2026	Resignation

EXTRACURRICULAR ASSIGNMENT

Name	Control #	Assignment	Location(s)	Years of Service	Effective Date	Reason for Action
Nicole Miletto	1109	Field Hockey Coach	High School	N/A	6/12/2026	Resigned from coaching only
Jessica Howard	1138	Assistant Volleyball Coach - Girls	High School	N/A	6/23/2026	Resigned
Keith Rieser	1111	Assistant Football Coach	High School	N/A	6/18/2026	Resigned
Lance Liott	1115	Assistant Football Coach	High School	N/A	6/18/2026	Resigned from coaching only
Kirk Holt	1119	Assistant Football Coach	High School	N/A	6/18/2026	Resigned from coaching only
Rachel Curran	1137	Assistant Volleyball Coach - Girls	High School	N/A	6/23/2026	Resigned
Doug Barkholz	1128	Assistant Soccer Coach - Girls	High School	N/A	6/24/2026	Resigned
Jason Gribschaw	1215	Head Coach Wrestling - Boys	High School	N/A	6/24/2026	Resigned
Robert Sadowl	1159	Head Coach Varsity Softball - Girls	High School	N/A	6/29/2026	Non-renewed Contract

HATBORO-HORSHAM SCHOOL DISTRICT
HUMAN RESOURCES ACTION ITEMS FOR CONSIDERATION
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CHANGES OF ASSIGNMENT OR CLASSIFICATION

ADMINISTRATIVE STAFF

PREVIOUS POSITION							CHANGE OR NEW POSITION							
Name	Control #	Assignment	Location(s)	Status	Salary Grade	Salary	Control #	Assignment	Location(s)	Status	Salary Grade	Salary	Effective Date	Reason for Change
Christine Welsh	11	Director of Human Resources	District Administrative Office	Full-Time, Exempt 260 Calendar Days	Individual Contract	$ 188,734	1537	Director of Employee Relations	District Administrative Office	Full-Time Exempt 260 Calendar Days	ADM1	$ 188,734	7/1/2026	Internal transfer
Kelli Sendel	433	Principal	Crooked Billet	Full-Time, Exempt 260 Calendar Days	ADM2	$ 178,000	11	Director of Human Resources	District Administrative Office	Full-Time Exempt 260 Calendar Days	Individual Contract	$ 182,000	7/16/2026	Internal transfer
Robert Campman	446	Assistant Principal	Crooked Billet	Full-Time, Exempt 260 Calendar Days	ADM3	$ 138,323	433	Interim Principal	Crooked Billet	Full-Time Exempt 260 Calendar Days	ADM3 + Stipend of $50.00/day	$ 138,323	7/16/2026	Internal transfer

CERTIFIED STAFF

PREVIOUS POSITION							CHANGE OR NEW POSITION							
Name	Control #	Assignment	Location(s)	Status	Salary Grade	Salary Step	Control #	Assignment	Location(s)	Status	Salary Grade	Salary Step	Effective Date	Reason for Change
Lauren Holliday	378	Teacher - Learning Support	High School	Full-Time, Exempt 191.5 Calendar Days	M+15	Step 9	No Change	No Change	No Change	Full-Time Exempt 191 Calendar Days	M+30	Step 9	8/21/2026	Column Movement
Alyssa Logan	44	Teacher - ELD	Crooked Billet	Full-Time, Exempt 191.5 Calendar Days	M	Step 10	No Change	No Change	No Change	Full-Time Exempt 191 Calendar Days	M+15	Step 10	8/21/2026	Column Movement
Jennifer Kosoy	139	Teacher Tech Education	Keith Valley	Full-Time, Exempt 191.5 Calendar Days	M+15	Step 12	No Change	No Change	No Change	Full-Time Exempt 191 Calendar Days	M+30	Step 12	8/21/2026	Column Movement
Kerry Critelli	88	Teacher - Kindergarten	Simmons	Full-Time, Exempt 191.5 Calendar Days	M	Step 6	No Change	No Change	No Change	Full-Time Exempt 191 Calendar Days	M+15	Step 6	8/21/2026	Column Movement
Maile Dingerdissen	467	Teacher - Literacy Specialist	Hallowell	Full-Time, Exempt 191.5 Calendar Days	M	Step 14	No Change	No Change	No Change	Full-Time Exempt 191 Calendar Days	M+15	Step 14	8/21/2026	Column Movement
Victoria Szyszko	353	Teacher - Autistic Support	High School	Full-Time, Exempt 191.5 Calendar Days	B	Step 10	No Change	No Change	No Change	Full-Time Exempt 191 Calendar Days	M	Step 10	8/21/2026	Column Movement
Meghan Daily	26	Teacher - Grade 5	Crooked Billet	Full-Time, Exempt 191.5 Calendar Days	M	Step 7	No Change	No Change	No Change	Full-Time Exempt 191 Calendar Days	M+15	Step 7	8/21/2026	Column Movement
Taylor Witchey	28	Teacher - Kindergarten	Hallowell	Full-Time, Exempt 191.5 Calendar Days	B	Step 4	No Change	No Change	No Change	Full-Time Exempt 191 Calendar Days	M	Step 4	8/21/2026	Column Movement
Christine Everly	351	Teacher - Autistic Support	High School	Full-Time, Exempt 191.5 Calendar Days	B	Step 4	No Change	No Change	No Change	Full-Time Exempt 191 Calendar Days	M	Step 4	8/21/2026	Column Movement
Beverly Visnov	473	STEM Teacher	Crooked Billet	Full-Time, Exempt 191.5 Calendar Days	M+15	Step 10	No Change	No Change	No Change	Full-Time Exempt 191 Calendar Days	M+30	Step 10	8/21/2026	Column Movement
Morgan Stewart	470	Special Education Teacher	Hallowell	Full-Time, Exempt 191.5 Calendar Days	M	Step 10	No Change	No Change	No Change	Full-Time Exempt 191 Calendar Days	M+15	Step 10	8/21/2026	Column Movement
Stephanie Farrar	358	Special Education Teacher	Hallowell	Full-Time, Exempt 191.5 Calendar Days	M+15	Step 13	No Change	No Change	No Change	Full-Time Exempt 191 Calendar Days	M+30	Step 13	8/21/2026	Column Movement
Laura Murray	130	Elementary Teacher	Hallowell	Full-Time, Exempt 191.5 Calendar Days	M+15	Step 14	No Change	No Change	No Change	Full-Time Exempt 191 Calendar Days	M+30	Step 14	8/21/2026	Column Movement
Kim Sulahian	38	Music Teacher	Keith Valley	Full-Time, Exempt 191.5 Calendar Days	B	Step 6	No Change	No Change	No Change	Full-Time Exempt 191 Calendar Days	M	Step 6	8/21/2026	Column Movement
Summer Kaminski	883	Math Teacher	Keith Valley	Full-Time, Exempt 191.5 Calendar Days	B	Step 3	No Change	No Change	No Change	Full-Time Exempt 191 Calendar Days	M	Step 3	8/21/2026	Column Movement
Sarah Abercrombie	149	Health/PE Teacher	High School	Full-Time, Exempt 191.5 Calendar Days	M+15	Step 15	No Change	No Change	No Change	Full-Time Exempt 191 Calendar Days	M+30	Step 15	8/21/2026	Column Movement

HATBORO-HORSHAM SCHOOL DISTRICT
HUMAN RESOURCES ACTION ITEMS FOR CONSIDERATION
JULY 20, 2026

SUPPORT STAFF

PREVIOUS POSITION							CHANGE OR NEW POSITION							
Name	**Control #**	**Assignment**	**Location(s)**	**Status**	**Salary Grade**	**Salary Step**	**Control #**	**Assignment**	**Location(s)**	**Status**	**Salary Grade**	**Salary Step**	**Effective Date**	**Reason for Change**
Ann Fellenz	783	Administrative Assistant - Principal	Blair Mill	Full-Time, 8 hrs/day Non-Exempt 260 days	SS2	N/A	768	Administrative Assistant - Assistant Principal	High School	Full-Time, 8 hrs/day Non-Exempt 260 days	SS3	N/A	7/1/2026	Eleanor Remaily Retirement
Andrea McParland	566	Van Driver	Transportation	Part-Time, 4 hrs/day	TR1	$22.96	520	CDL Bus Driver	Transportation	Part-Time, 4 hrs/day	TR2	$30.00	6/1/2026	Change of position
Dylan Stevens	795	Video Production Assistant	Technology	Full-Time, 8 hrs/day Non-Exempt 260 days	SS2	$22.55	795	Video Production Assistant	Technology	Full-Time, 8 hrs/day Non-Exempt 260 days	SS2	$23.41	7/1/2026	Adjustment to classification minimum

HATBORO-HORSHAM SCHOOL DISTRICT
HUMAN RESOURCES ACTION ITEMS FOR CONSIDERATION
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CO-CURRICULAR AND EXTRACURRICULAR ACTIVITIES

Name	Control # (if applicable)	Activity	Role	Location	Assigned Points or Contract Amount	Experience Band	Effective Date
Michael Murphy			Marching Band - Color Guard	High School	45	1	7/11/2026

HATBORO-HORSHAM SCHOOL DISTRICT
HUMAN RESOURCES ACTION ITEMS FOR CONSIDERATION
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SUPPLEMENTAL ASSIGNMENTS

CERTIFIED STAFF

Name	Control # (if applicable)	Assignment	Building	Salary/Rate	Effective Date(s)
Curtis Dunaway	N/A	ESY Teacher	High School	$36/hour	6/19/2026-7/24/2026
Sarah Abercrombie	N/A	ESY Teacher	High School	$36/hour	6/19/2026-7/24/2026
Jennifer Tooley	N/A	ESY Teacher	High School	$36/hour	6/19/2026-7/24/2026
Theresa Hanas	N/A	ESY Teacher	High School	$36/hour	6/19/2026-7/24/2026
Arielle Segal	N/A	ESY Teacher	High School	$36/hour	6/19/2026-7/24/2026
Alexis McGrory	N/A	ESY Coordinator	High School	$41/hour	6/19/2026-7/24/2026
Kara Bowers	N/A	ESY Teacher	High School	$36/hour	6/19/2026-7/24/2026
Jen Katz	N/A	ESY Teacher	High School	$36/hour	6/19/2026-7/24/2026
Nastassja Falterbauer	N/A	ESY Teacher	High School	$36/hour	6/19/2026-7/24/2026
Christine Sweeney	N/A	ESY Teacher	High School	$36/hour	6/19/2026-7/24/2026
Molly Durkin	N/A	ESY Substitute Teacher	High School	$36/hour	6/19/2026-7/24/2026
Kimberly Colibraro	N/A	ESY Substitute Teacher	High School	$36/hour	6/19/2026-7/24/2026
Ashley Rappaport	N/A	Special Education Due Process	Simmons	$36/hour	6/19/26 & 6/23/26
Milt Kunz	N/A	Extra Pay - Auditorium Outside Events	High School	$65/hour	6/15/2026
Jen Parks	N/A	Summer Curriculum Writing	N/A	$41/hour	6/15/2026-8/14/2026
Tracey Remaily	N/A	Summer Curriculum Writing	N/A	$41/hour	6/15/2026-8/14/2026
Chris Schmidt	N/A	Summer Curriculum Writing	N/A	$41/hour	6/15/2026-8/14/2026
Megan Boletta	N/A	Summer Curriculum Writing	N/A	$41/hour	6/15/2026-8/14/2026
Jamie Bailkin	N/A	Summer Curriculum Writing	N/A	$41/hour	6/15/2026-8/14/2026
Jen Basmajian	N/A	Summer Curriculum Writing	N/A	$41/hour	6/15/2026-8/14/2026
Sarah Becker	N/A	Summer Curriculum Writing	N/A	$41/hour	6/15/2026-8/14/2026
Rachael Brookins	N/A	Summer Curriculum Writing	N/A	$41/hour	6/15/2026-8/14/2026
Heather Brzezinski	N/A	Summer Curriculum Writing	N/A	$41/hour	6/15/2026-8/14/2026
Virginia Catrambone	N/A	Summer Curriculum Writing	N/A	$41/hour	6/15/2026-8/14/2026
Kerry Critelli	N/A	Summer Curriculum Writing	N/A	$41/hour	6/15/2026-8/14/2026
Mark Crow	N/A	Summer Curriculum Writing	N/A	$41/hour	6/15/2026-8/14/2026
Christian Cummings	N/A	Summer Curriculum Writing	N/A	$41/hour	6/15/2026-8/14/2026
Kaylyn Frame	N/A	Summer Curriculum Writing	N/A	$41/hour	6/15/2026-8/14/2026
Jamie Ginsberg	N/A	Summer Curriculum Writing	N/A	$41/hour	6/15/2026-8/14/2026
Yelena Gulkiewicz	N/A	Summer Curriculum Writing	N/A	$41/hour	6/15/2026-8/14/2026
Melissa Kadish	N/A	Summer Curriculum Writing	N/A	$41/hour	6/15/2026-8/14/2026
Tiffany Kahan	N/A	Summer Curriculum Writing	N/A	$41/hour	6/15/2026-8/14/2026
Susanna Kiss	N/A	Summer Curriculum Writing	N/A	$41/hour	6/15/2026-8/14/2026
Jennifer Koebert	N/A	Summer Curriculum Writing	N/A	$41/hour	6/15/2026-8/14/2026
Janet Lenahan	N/A	Summer Curriculum Writing	N/A	$41/hour	6/15/2026-8/14/2026
Isabel Martinez	N/A	Summer Curriculum Writing	N/A	$41/hour	6/15/2026-8/14/2026
Sonia Matura	N/A	Summer Curriculum Writing	N/A	$41/hour	6/15/2026-8/14/2026
Michelle Meehan	N/A	Summer Curriculum Writing	N/A	$41/hour	6/15/2026-8/14/2026
Lauren Pace	N/A	Summer Curriculum Writing	N/A	$41/hour	6/15/2026-8/14/2026
Kate Rae	N/A	Summer Curriculum Writing	N/A	$41/hour	6/15/2026-8/14/2026
Victoria Rosenbaum	N/A	Summer Curriculum Writing	N/A	$41/hour	6/15/2026-8/14/2026
Cheryl Rosowski	N/A	Summer Curriculum Writing	N/A	$41/hour	6/15/2026-8/14/2026
Christina Sally	N/A	Summer Curriculum Writing	N/A	$41/hour	6/15/2026-8/14/2026
Taylor Sciubba	N/A	Summer Curriculum Writing	N/A	$41/hour	6/15/2026-8/14/2026

HATBORO-HORSHAM SCHOOL DISTRICT
HUMAN RESOURCES ACTION ITEMS FOR CONSIDERATION
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Name	Control # (if applicable)	Assignment	Building	Salary/Rate	Effective Date(s)
Gabrielle Skroski	N/A	Summer Curriculum Writing	N/A	$41/hour	6/15/2026-8/14/2026
Deb Stoddart	N/A	Summer Curriculum Writing	N/A	$41/hour	6/15/2026-8/14/2026
Beth Traczykiewicz	N/A	Summer Curriculum Writing	N/A	$41/hour	6/15/2026-8/14/2026
Winston Whiteside	N/A	Summer Curriculum Writing	N/A	$41/hour	6/15/2026-8/14/2026
Annie Masters	N/A	Summer Curriculum Writing	N/A	$41/hour	6/15/2026-8/14/2026
Jesly George	N/A	Summer Curriculum Writing	N/A	$41/hour	6/15/2026-8/14/2026
Blaise Yaksick	N/A	Summer Curriculum Writing	N/A	$41/hour	6/15/2026-8/14/2026
Beth Traczykiewicz	N/A	IEP Meeting	Crooked Billet	$41/hour	6/24/2026
Rachel Hartman	N/A	IEP Meeting	Crooked Billet	$41/hour	6/29/2026
Nancy Block	N/A	Summer Academy Nursing	Keith Valley	$35/hour	6/29/2026-7/24/2026
Allison Hill	N/A	Summer Academy Nursing	Hallowell	$35/hour	6/29/2026-7/24/2026
Laurel Keyser	N/A	ESY Nursing	Crooked Billet	$35/hour	6/22/2026-7/23/2026
Jennifer McMullen	N/A	ESY Nursing	Crooked Billet	$35/hour	6/22/2026-7/23/2026

HATBORO-HORSHAM SCHOOL DISTRICT
HUMAN RESOURCES ACTION ITEMS FOR CONSIDERATION
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SUPPLEMENTAL ASSIGNMENTS

SUPPORT STAFF

Name	Control # (if applicable)	Assignment	Building	Salary/Rate	Effective Date
Kenneth Bostwick	N/A	Bus Driver Attendance Bonus	Transportation	$1,000.00	7/15/2026
Karen Erb	N/A	Bus Driver Attendance Bonus	Transportation	$1,000.00	7/15/2026
Carol Gutekunst	N/A	Bus Driver Attendance Bonus	Transportation	$1,000.00	7/15/2026
Dhurata Ibrahimi	N/A	Bus Driver Attendance Bonus	Transportation	$1,000.00	7/15/2026
John Murphy	N/A	Bus Driver Attendance Bonus	Transportation	$1,000.00	7/15/2026
Thomas Seklecki	N/A	Bus Driver Attendance Bonus	Transportation	$1,000.00	7/15/2026
Earl Weldon	N/A	Bus Driver Attendance Bonus	Transportation	$1,000.00	7/15/2026
Anthony Bednarz	N/A	Bus Driver Attendance Bonus	Transportation	$500.00	7/15/2026
Byron Campbell	N/A	Bus Driver Attendance Bonus	Transportation	$500.00	7/15/2026
John Fagan	N/A	Bus Driver Attendance Bonus	Transportation	$500.00	7/15/2026
Brian Fraim	N/A	Bus Driver Attendance Bonus	Transportation	$500.00	7/15/2026
Robert Fraim	N/A	Bus Driver Attendance Bonus	Transportation	$500.00	7/15/2026
Gary Hentschel	N/A	Bus Driver Attendance Bonus	Transportation	$500.00	7/15/2026
Kirk Hollerbach	N/A	Bus Driver Attendance Bonus	Transportation	$500.00	7/15/2026
Dollce Maiolino	N/A	Bus Driver Attendance Bonus	Transportation	$500.00	7/15/2026
Jeffrey Martell	N/A	Bus Driver Attendance Bonus	Transportation	$500.00	7/15/2026
Mark Mulroney	N/A	Bus Driver Attendance Bonus	Transportation	$500.00	7/15/2026
David Puceta	N/A	Bus Driver Attendance Bonus	Transportation	$500.00	7/15/2026
Franklin Rissmiller	N/A	Bus Driver Attendance Bonus	Transportation	$500.00	7/15/2026
James Williams	N/A	Bus Driver Attendance Bonus	Transportation	$500.00	7/15/2026
Melissa Ziegler	N/A	Bus Driver Attendance Bonus	Transportation	$500.00	7/15/2026
Christopher Canally	N/A	Recurring Sign on Bonus	Transportation	$2,500.00	7/15/2026
Robert Driscoll	N/A	Recurring Sign on Bonus	Transportation	$2,500.00	7/15/2026
John Griffin	N/A	Recurring Sign on Bonus	Transportation	$2,500.00	7/15/2026
John Murphy	N/A	Recurring Sign on Bonus	Transportation	$2,500.00	7/15/2026
Daniel Sekellick	N/A	Recurring Sign on Bonus	Transportation	$2,500.00	7/15/2026
John Murphy	N/A	Driver Trainer	Transportation	$65.00	7/15/2026
Arthur Peters	N/A	Driver Trainer	Transportation	$130.00	7/15/2026
Jill Smith	N/A	Driver Trainer	Transportation	$236.00	7/15/2026
Isaiah Brown	N/A	Summer Custodian	Operations	$12.00/hour	6/15/2026-8/14/2026
Colton Ellis	N/A	Summer Custodian	Operations	$12.00/hour	6/15/2026-8/14/2026
Rheece Ellis	N/A	Summer Custodian	Operations	$12.00/hour	6/15/2026-8/14/2026

HATBORO-HORSHAM SCHOOL DISTRICT
HUMAN RESOURCES ACTION ITEMS FOR CONSIDERATION
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Name	Control # (if applicable)	Assignment	Building	Salary/Rate	Effective Date
Makhi English	N/A	Summer Custodian	Operations	$12.00/hour	6/15/2026-8/14/2026
Jamie O'Neill	N/A	Summer Custodian	Operations	$12.00/hour	6/15/2026-8/14/2026
Omaree Porter	N/A	Summer Custodian	Operations	$12.00/hour	6/15/2026-8/14/2026
Dominic Rapino	N/A	Summer Custodian	Operations	$12.00/hour	6/15/2026-8/14/2026
Ryan Remaily	N/A	Summer Custodian	Operations	$12.00/hour	6/15/2026-8/14/2026
Jake Snyder	N/A	Summer Custodian	Operations	$12.00/hour	6/15/2026-8/14/2026
Noah Krall	N/A	Summer Custodian	Operations	$12.00/hour	7/1/2026-8/14/2026
Earl Weldon	N/A	Summer Transportation	Transportation	$31.37/hour	6/15/2026-8/14/2026
Maryann McConnell	N/A	Summer Transportation	Transportation	$34.30/hour	6/15/2026-8/14/2026
Jill Smith	N/A	Summer Transportation	Transportation	$34.30/hour	6/15/2026-8/14/2026
John Jastrzembski	N/A	Summer Transportation	Transportation	$34.30/hour	6/15/2026-8/14/2026
Karen Sitler	N/A	Summer Transportation	Transportation	$25.36/hour	6/15/2026-8/14/2026
Joseph McPeak	N/A	Summer Transportation	Transportation	$31.37/hour	6/15/2026-8/14/2026
Dhurata Ibrihimi	N/A	Summer Transportation	Transportation	$24.86/hour	6/15/2026-8/14/2026
Andrea McParland	N/A	Summer Transportation	Transportation	$30.00/hour	6/15/2026-8/14/2026
Christopher Owoc	N/A	Summer Transportation	Transportation	$30.00/hour	6/15/2026-8/14/2026
Kenneth Bostwick	N/A	Summer Transportation	Transportation	$25.87/hour	6/15/2026-8/14/2026
Stephen Eve	N/A	Summer Transportation	Transportation	$25.87/hour	6/15/2026-8/14/2026
Jeffrey Martell	N/A	Summer Transportation	Transportation	$30.45/hour	6/15/2026-8/14/2026
Michelle Gutekunst	N/A	Food Services Summer Assistant	Crooked Billet	$16.00/hour	6/24/2026-8/14/2026
Siena Healy	N/A	Food Service Attendance Bonus	Food Service	$250.00	7/15/2026
Kristine Keyser	N/A	Food Service Attendance Bonus	Food Service	$250.00	7/15/2026
Rashida Johnson	N/A	Food Service Attendance Bonus	Food Service	$250.00	7/15/2026
Maureen Williams	N/A	Food Service Attendance Bonus	Food Service	$250.00	7/15/2026
Danielle Vaccaro	N/A	Food Service Attendance Bonus	Food Service	$250.00	7/15/2026

HATBORO-HORSHAM SCHOOL DISTRICT
HUMAN RESOURCES ACTION ITEMS FOR CONSIDERATION
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SUMMER CAMPS

Name	Activity	Role	Location	Assigned Points or Contract Amount	Effective Date
Rob Ricker	Football Summer Camp	Assistant Coach	High School	$35/hour not to exceed 35 hours	June 22-25, 2026
Patrick Champman	Football Summer Camp	Assistant Coach	High School	$35/hour not to exceed 35 hours	June 22-25, 2026
Kevin Grummun	Soccer Summer Camp	Coach	High School	$30/hour not to exceed 35 hours	August 3-6, 2026

8.B. Approve Employment Agreements

There was a motion to approve employment agreements for Dr. Kelli L. Sendel and Dr. Robert Campman. This motion, made by Ashley Pierson and seconded by Denise Schultz, Carried.

David Brown: Absent, Theresa Brown: Absent, Katherine Kahn: Absent, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea

Yea: 6, Nay: 0, Absent: 3

9. Policy Committee Recommendations and Action Items

9.A. Approve Second Reading and Final Adoption of Revised Policy #221, Dress and Grooming.

There was a motion to approve a Second Reading and Final Adoption of revised policy #221, Dress and Grooming. This motion, made by Susan Hunsinger-Hoff and seconded by Madison Pease, Carried.

David Brown: Absent, Theresa Brown: Absent, Katherine Kahn: Absent, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea

Yea: 6, Nay: 0, Absent: 3

9.B. Approve Second Reading and Final Adoption of Revised Policy #325, Dress and Grooming.

There was a motion to approve a Second Reading and Final Adoption of revised policy #325, Dress and Grooming:. This motion, made by Susan Hunsinger-Hoff and seconded by Madison Pease, Carried.

David Brown: Absent, Theresa Brown: Absent, Katherine Kahn: Absent, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea

Yea: 6, Nay: 0, Absent: 3

10. Special Services Action Items

10.A. Approve Settlement Agreements

There was a motion to approve settlement agreements. This motion, made by Dr. Robert Jarvis and seconded by Ashley Pierson, Carried.

David Brown: Absent, Theresa Brown: Absent, Katherine Kahn: Absent, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea

Yea: 6, Nay: 0, Absent: 3

11. Other Action Items

11.A. Approve General Release Agreement

There was a motion to approve a general release agreement for the Hallowell Elementary School construction project. This motion, made by Denise Schultz and seconded by Madison Pease, Carried.

David Brown: Absent, Theresa Brown: Absent, Katherine Kahn: Absent, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea

Yea: 6, Nay: 0, Absent: 3

12. Liaison Reports and Informational Items

12.A. Eastern Center for Arts and Technology Liaison Report

Ms. Wilson reported on EASTERN's Student of the month, approved all programs for the 26-27 school year, and she also reported that Dr. Eveslage was approved as the Superintendent of EASTERN.

12.B. Safe Schools Committee Liaison Report

There was no report.

12.C. Federal Programs Liaison Report

Dr. Domers reported on the Federal Programs Consolidated Application, a Federal Programs Community Engagement Session, Summer Programs, and that HHSD Food Services Department is providing free breakfast and lunch to all children ages 0-18.

12.D. Montgomery County Intermediate Unit Liaison Report

Dr. Jarvis reported that the MCIU Board did not meet this month. The next meeting is August 26, 2026.

12.E. Pennsylvania School Boards Association Liaison Report

There was no report.

12.F. Enrollment Report

The enrollment report is provided as an informational item only; no Board action is required.

12.G. Superintendent's Report

Dr. Eveslage reported on the following items:

- End of year Enrollment Report
- First Board meeting with Keystone Agenda
- Back to school communication will be sent to families in August
- Facilities use overview at August Board Meeting
- Welcomed new Student Board Representatives.

13. Second Community Input

13.A. Community Input on Agenda or Non-Agenda Items

There was no community input.

14. Comments from Board Members and Superintendent

14.A. Comments from Superintendent and Board Members

There were no additional comments.

15. Adjournment

15.A. Adjourn the Meeting

There was a motion to adjourn the meeting. This motion, made by Susan Hunsinger-Hoff and seconded by Madison Pease, Carried.

David Brown: Absent, Theresa Brown: Absent, Katherine Kahn: Absent, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea

Yea: 6, Nay: 0, Absent: 3

The meeting was adjourned at 7:23 PM.

6. Consent Agenda Items
    6.A. Approve General Fund Payment Registers
    6.B. Approve Capital Reserve Fund and Capital Projects Fund Reports

School District of Hatboro-Horsham

CAPITAL RESERVE FUND BALANCE SHEET As of 07/31/2026

Fiscal Year: 2026-2027

ASSETS		
0100-CASH AND INVESTMENTS		
0101-Cash (+)	$10,213,482.34	
Sub-total : 0100-CASH AND INVESTMENTS	$10,213,482.34	
Total : ASSETS		$10,213,482.34
EQUITY		
0790-NET POSITION		
0790-Net Position Reserved for Capital Projects (-)	$10,018,676.34	
Sub-total : 0790-NET POSITION	($10,018,676.34)	
NET SURPLUS/(DEFICIT)		
NET SURPLUS/(DEFICIT) (+)	($31,476.14)	
Sub-total : NET SURPLUS/(DEFICIT)	($31,476.14)	
Total : EQUITY	($10,050,152.48)	
Total LIABILITIES + EQUITY		($10,050,152.48)

End of Report

School District of Hatboro-Horsham

CAPITAL RESERVE FUND REPORT For the Period 07/01/2026 through 07/31/2026

Fiscal Year: 2026-2027

	07/01/2026 - 07/31/2026	Year To Date
INCOME		
6000-LOCAL REVENUE		
6500-Interest Earnings (-)	$31,476.14	$31,476.14
Sub-total : 6000-LOCAL REVENUE	($31,476.14)	($31,476.14)
Total : INCOME	($31,476.14)	($31,476.14)
NET SURPLUS/(DEFICIT)	($31,476.14)	($31,476.14)

End of Report

School District of Hatboro-Horsham

CAPITAL PROJECTS FUND BALANCE SHEET As of 07/31/2026

Fiscal Year: 2026-2027

ASSETS		
0100-CASH AND INVESTMENTS		
0101-Cash (+)	$4,984,131.99	
Sub-total : 0100-CASH AND INVESTMENTS	$4,984,131.99	
Total : ASSETS		$4,984,131.99
LIABILITIES		
0421-ACCOUNTS PAYABLE		
0421-Accounts Payable (-)	$1,669,439.60	
Sub-total : 0421-ACCOUNTS PAYABLE	($1,669,439.60)	
Total : LIABILITIES	($1,669,439.60)	
EQUITY		
0790-NET POSITION		
0790-Net Position Reserved for Capital Projects (-)	$3,299,670.70	
Sub-total : 0790-NET POSITION	($3,299,670.70)	
NET SURPLUS/(DEFICIT)		
NET SURPLUS/(DEFICIT) (+)	($15,021.69)	
Sub-total : NET SURPLUS/(DEFICIT)	($15,021.69)	
Total : EQUITY	($3,314,692.39)	
Total LIABILITIES + EQUITY		($4,984,131.99)

End of Report

School District of Hatboro-Horsham

CAPITAL PROJECTS FUND REPORT For the Period 07/01/2026 through 07/31/2026

Fiscal Year: 2026-2027

	07/01/2026 - 07/31/2026	Year To Date
INCOME		
6000-LOCAL REVENUE		
6500-Interest Earnings (-)	$15,021.69	$15,021.69
Sub-total : 6000-LOCAL REVENUE	($15,021.69)	($15,021.69)
Total : INCOME	($15,021.69)	($15,021.69)
NET SURPLUS/(DEFICIT)	($15,021.69)	($15,021.69)

End of Report

6.C. Approve Debt Service Fund Reports

School District of Hatboro-Horsham

DEBT SERVICE FUND BALANCE SHEET As of 07/31/2026

Fiscal Year: 2026-2027

ASSETS		
0100-CASH AND INVESTMENTS		
0101-Cash and Investments (+)	$15,309,568.42	
Sub-total : 0100-CASH AND INVESTMENTS	$15,309,568.42	
Total : ASSETS		$15,309,568.42
EQUITY		
0790-NET POSITION		
0790-Net Position for Future Debt Service (-)	$3,690,563.69	
Sub-total : 0790-NET POSITION	($3,690,563.69)	
0840-ASSIGNED FUND BALANCE		
0840-Assigned Fund Balance (-)	$11,569,962.00	
Sub-total : 0840-ASSIGNED FUND BALANCE	($11,569,962.00)	
NET SURPLUS/(DEFICIT)		
NET SURPLUS/(DEFICIT) (+)	($49,042.73)	
Sub-total : NET SURPLUS/(DEFICIT)	($49,042.73)	
Total : EQUITY	($15,309,568.42)	
Total LIABILITIES + EQUITY		($15,309,568.42)

End of Report

School District of Hatboro-Horsham

DEBT SERVICE FUND REPORT For the Period 07/01/2026 through 07/31/2026

Fiscal Year: 2026-2027

	07/01/2026 - 07/31/2026	Year To Date
INCOME		
6000-LOCAL REVENUE		
6500-Interest Earnings (-)	$49,042.73	$49,042.73
Sub-total : 6000-LOCAL REVENUE	($49,042.73)	($49,042.73)
Total : INCOME	($49,042.73)	($49,042.73)
NET SURPLUS/(DEFICIT)	($49,042.73)	($49,042.73)

End of Report

6.D. Approve Food Service Fund Reports

School District of Hatboro-Horsham

FOOD SERVICE FUND BALANCE SHEET As of 07/31/2026

Fiscal Year: 2026-2027

ASSETS		
0100-CASH AND INVESTMENTS		
0101-Cash (+)	$3,088,092.61	
0103-Petty Cash (+)	$1,575.51	
Sub-total : 0100-CASH AND INVESTMENTS	$3,089,668.12	
0130-DUE FROM OTHER FUNDS		
0132-Due From Other Funds (+)	($471,904.38)	
Sub-total : 0130-DUE FROM OTHER FUNDS	($471,904.38)	
0140-GOVERNMENT RECEIVABLES		
0142-State Subsidy Receivable (+)	$13,141.68	
0143-Federal Subsidy Receivable (+)	$43,675.22	
Sub-total : 0140-GOVERNMENT RECEIVABLES	$56,816.90	
0150-OTHER RECEIVABLES		
0150-Other Receivables (+)	$14,592.49	
Sub-total : 0150-OTHER RECEIVABLES	$14,592.49	
0170-INVENTORIES		
0170-Inventories (+)	$107,921.25	
Sub-total : 0170-INVENTORIES	$107,921.25	
0200-FIXED ASSETS (NET ACCUMULATED DEPRECIATION)		
0231-Machinery and Equipment (+)	$873,466.00	
0240-Accumulated Depreciation (+)	($777,114.03)	
Sub-total : 0200-FIXED ASSETS (NET ACCUMULATED DEPRECIATION)	$96,351.97	
0910-DEFERRED OUTFLOWS OF RESOURCES		
0910-Deferred Outflows of Resources (+)	$366,000.00	
Sub-total : 0910-DEFERRED OUTFLOWS OF RESOURCES	$366,000.00	
Total : ASSETS		$3,259,446.35
LIABILITIES		
0421-ACCOUNTS PAYABLE		
0421-Accounts Payable (-)	$122,353.67	
Sub-total : 0421-ACCOUNTS PAYABLE	($122,353.67)	
0440-Compensated Absences & OPEB Liabilities		
0444-Compensated Absences Payable (-)	$70,384.00	
0446-Other Post-Employment Benefits Liability (-)	$2,383,900.00	

FOOD SERVICE FUND BALANCE SHEET As of 07/31/2026

Fiscal Year: 2026-2027

Sub-total : 0440-Compensated Absences & OPEB Liabilities	($2,454,284.00)	
0460-PAYROLL PAYABLES		
0461-Accrued Salaries (-)	$8,559.91	
0462-Payroll Payables (-)	$234,305.23	
Sub-total : 0460-PAYROLL PAYABLES	($242,865.14)	
0480-UNEARNED REVENUES		
0480-Unearned Revenues (-)	$314,625.24	
Sub-total : 0480-UNEARNED REVENUES	($314,625.24)	
0950-DEFERRED INFLOWS OF RESOURCES		
0950-Defereed Outflows of Resources (-)	$116,000.00	
Sub-total : 0950-DEFERRED INFLOWS OF RESOURCES	($116,000.00)	
Total : LIABILITIES	($3,250,128.05)	
EQUITY		
0790-NET POSITION		
0791-LT Debt Related to Capital Assets (-)	$42,030.34	
Sub-total : 0790-NET POSITION	($42,030.34)	
NET SURPLUS/(DEFICIT)		
NET SURPLUS/(DEFICIT) (+)	$32,712.04	
Sub-total : NET SURPLUS/(DEFICIT)	$32,712.04	
Total : EQUITY	($9,318.30)	
Total LIABILITIES + EQUITY		($3,259,446.35)

End of Report

School District of Hatboro-Horsham

FOOD SERVICE FUND REPORT For the Period 07/01/2026 through 07/31/2026

Fiscal Year: 2026-2027

	07/01/2026 - 07/31/2026	Year To Date
EXPENSES		
200-BENEFITS		
271-Medical Claims Expenditures (+)	$2,021.68	$2,021.68
272-Dental Claims Expenditures (+)	$40.11	$40.11
220-Social Security Contributions (+)	$531.61	$531.61
230-Retirement Contributions (+)	$4,315.59	$4,315.59
Sub-total : 200-BENEFITS	$6,908.99	$6,908.99
100-SALARIES		
110-Administrative Salaries (+)	$10,960.08	$10,960.08
150-Clerical Salaries (+)	$2,464.83	$2,464.83
170-Assistant Salaries (+)	$7,388.00	$7,388.00
Sub-total : 100-SALARIES	$20,812.91	$20,812.91
600-SUPPLIES		
610-General Supplies (+)	$105.00	$105.00
Sub-total : 600-SUPPLIES	$105.00	$105.00
Total : EXPENSES	$27,826.90	$27,826.90
NET SURPLUS/(DEFICIT)	$27,826.90	$27,826.90

End of Report

6.E. Approve Medical Fund Reports

School District of Hatboro-Horsham

MEDICAL FUND BALANCE SHEET As of 07/31/2026

Fiscal Year: 2026-2027

ASSETS		
0100-CASH AND INVESTMENTS		
0101-Cash (+)	$3,282,369.15	
Sub-total : 0100-CASH AND INVESTMENTS	$3,282,369.15	
0130-DUE FROM OTHER FUNDS		
0132-Due From Other Funds (+)	($6,102,540.46)	
Sub-total : 0130-DUE FROM OTHER FUNDS	($6,102,540.46)	
0150-OTHER RECEIVABLES		
0150-Other Receivables (+)	($0.09)	
Sub-total : 0150-OTHER RECEIVABLES	($0.09)	
Total : ASSETS		($2,820,171.40)
LIABILITIES		
0421-ACCOUNTS PAYABLE		
0421-Accounts Payable (-)	$505,319.24	
Sub-total : 0421-ACCOUNTS PAYABLE	($505,319.24)	
Total : LIABILITIES	($505,319.24)	
EQUITY		
0790-NET POSITION		
0790-Net Position (-)	($2,788,321.53)	
Sub-total : 0790-NET POSITION	$2,788,321.53	
NET SURPLUS/(DEFICIT)		
NET SURPLUS/(DEFICIT) (+)	$784,458.42	
Sub-total : NET SURPLUS/(DEFICIT)	$784,458.42	
Total : EQUITY	$3,572,779.95	
Total LIABILITIES + EQUITY		$3,067,460.71

End of Report

School District of Hatboro-Horsham

MEDICAL FUND REPORT For the Period 07/01/2026 through 07/31/2026

Fiscal Year: 2026-2027

	07/01/2026 - 07/31/2026	Year To Date
INCOME		
8000 & 9000-FEDERAL & OTHER REVENUE		
9990-Insurance Recoveries (-)	$0.00	$247,289.31
Sub-total : 8000 & 9000-FEDERAL & OTHER REVENUE	$0.00	($247,289.31)
6000-LOCAL REVENUE		
6500-Interest Earnings (-)	$3,543.60	$3,543.60
6970-Employee and Employer Contributions-Medical (-)	$26,715.40	$26,715.40
6970-Employee and Employer Contributions-Dental (-)	$1,038.97	$1,038.97
Sub-total : 6000-LOCAL REVENUE	($31,297.97)	($31,297.97)
Total : INCOME	($31,297.97)	($278,587.28)
EXPENSES		
200-BENEFITS		
271-Medical Claims Expenditures (+)	$766,615.21	$766,615.21
272-Dental Claims Expenditures (+)	$36,630.20	$36,630.20
Sub-total : 200-BENEFITS	$803,245.41	$803,245.41
800-OTHER OBJECTS		
810-Dues and Fees (+)	$12,510.98	$12,510.98
Sub-total : 800-OTHER OBJECTS	$12,510.98	$12,510.98
Total : EXPENSES	$815,756.39	$815,756.39
NET SURPLUS/(DEFICIT)	$784,458.42	$537,169.11

End of Report

6.F. Approve Student Activities Fund Reports

School District of Hatboro-Horsham

Student Activities Report

Fiscal Year: 2026-2027

From: 7/1/2026 To: 7/31/2026

☐ Print Detail ☐ Page Break by Activity

☑ Exclude Encumbrances ☑ Reverse Signs ☐ Subtotal By Journal

	Beginning Balance				Revenue				Expenditures				
	Open Bal	Debits	Credits	End Bal	Open Bal	Debits	Credits	End Bal	Open Bal	Debits	Credits	End Bal	Balance
00.000 UNASSIGNED UNCLSFD	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
00.000 UNASSIGNED UNCLSFD	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
00.000 UNASSIGNED UNCLSFD	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
00.714 UNASSIGNED INVESTMENT INCOME	49,131.56	.00	.00	49,131.56	.00	.00	.00	.00	.00	.00	.00	.00	49,131.56
52.504 MIDDLE SCHOOL ACTIVITIES CONCERTS MUSICALS	56,297.08	.00	.00	56,297.08	.00	.00	.00	.00	.00	.00	.00	.00	56,297.08
52.511 MIDDLE SCHOOL ACTIVITIES GENERAL STUD ACT	12,614.36	.00	.00	12,614.36	.00	.00	.00	.00	.00	.00	.00	.00	12,614.36
52.512 MIDDLE SCHOOL ACTIVITIES SKI CLUB	4,093.07	.00	.00	4,093.07	.00	.00	.00	.00	.00	.00	.00	.00	4,093.07
52.513 MIDDLE SCHOOL ACTIVITIES STUDENT COUNCIL	46,386.20	.00	.00	46,386.20	.00	.00	.00	.00	.00	.00	.00	.00	46,386.20
52.514 MIDDLE SCHOOL ACTIVITIES YEARBOOK	8,420.37	.00	.00	8,420.37	.00	.00	.00	.00	.00	.00	.00	.00	8,420.37
52.515 MIDDLE SCHOOL ACTIVITIES JR NHS	2,622.74	.00	.00	2,622.74	.00	.00	.00	.00	.00	(1,890.00)	.00	(1,890.00)	732.74
52.516 MIDDLE SCHOOL ACTIVITIES KV CHALLENGE	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
82.511 HIGH SCHOOL ACTIVITIES GENERAL STUD ACT	6,978.55	.00	.00	6,978.55	.00	.00	500.00	500.00	.00	(118.50)	.00	(118.50)	7,360.05
82.512 HIGH SCHOOL ACTIVITIES SKI CLUB	16,410.74	.00	.00	16,410.74	.00	.00	.00	.00	.00	.00	.00	.00	16,410.74
82.513 HIGH SCHOOL ACTIVITIES STUDENT COUNCIL	5,453.25	.00	.00	5,453.25	.00	.00	.00	.00	.00	.00	.00	.00	5,453.25
82.514 HIGH SCHOOL ACTIVITIES YEARBOOK	9,912.92	.00	.00	9,912.92	.00	.00	.00	.00	.00	.00	.00	.00	9,912.92
82.517 HIGH SCHOOL ACTIVITIES ALL SCHOOL MUSICAL	69,218.55	.00	.00	69,218.55	.00	.00	.00	.00	.00	.00	.00	.00	69,218.55
82.518 HIGH SCHOOL ACTIVITIES B&	.86	.00	.00	.86	.00	.00	.00	.00	.00	.00	.00	.00	.86

Student Activities Report

Fiscal Year: 2026-2027

From: 7/1/2026 To: 7/31/2026

☐ Print Detail ☐ Page Break by Activity

☑ Exclude Encumbrances ☑ Reverse Signs ☐ Subtotal By Journal

	Beginning Balance				Revenue				Expenditures				
	Open Bal	Debits	Credits	End Bal	Open Bal	Debits	Credits	End Bal	Open Bal	Debits	Credits	End Bal	Balance
82.519 HIGH SCHOOL ACTIVITIES GOLDEN PEN MAGAZINE	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
82.520 HIGH SCHOOL ACTIVITIES CHORUS	9,041.06	.00	.00	9,041.06	.00	.00	.00	.00	.00	.00	.00	.00	9,041.06
82.521 HIGH SCHOOL ACTIVITIES HATCHAT NEWSPAPER	538.86	.00	.00	538.86	.00	.00	.00	.00	.00	.00	.00	.00	538.86
82.522 HIGH SCHOOL ACTIVITIES HATTER'S INC	906.84	.00	.00	906.84	.00	.00	.00	.00	.00	.00	.00	.00	906.84
82.523 HIGH SCHOOL ACTIVITIES INTERACT	704.03	.00	.00	704.03	.00	.00	.00	.00	.00	.00	.00	.00	704.03
82.524 HIGH SCHOOL ACTIVITIES RED & BLACK CLUB	25,089.34	.00	.00	25,089.34	.00	.00	.00	.00	.00	.00	.00	.00	25,089.34
82.525 HIGH SCHOOL ACTIVITIES KEY CLUB	5,638.99	.00	.00	5,638.99	.00	.00	.00	.00	.00	.00	.00	.00	5,638.99
82.527 HIGH SCHOOL ACTIVITIES SCHOOL STORE	1,223.21	.00	.00	1,223.21	.00	.00	.00	.00	.00	.00	.00	.00	1,223.21
82.529 HIGH SCHOOL ACTIVITIES HHTV	4,865.80	.00	.00	4,865.80	.00	.00	.00	.00	.00	.00	.00	.00	4,865.80
82.532 HIGH SCHOOL ACTIVITIES NATIONAL HONOR SOCIETY	735.56	.00	.00	735.56	.00	.00	.00	.00	.00	.00	.00	.00	735.56
82.534 HIGH SCHOOL ACTIVITIES NAHS	3,340.77	.00	.00	3,340.77	.00	.00	.00	.00	.00	.00	.00	.00	3,340.77
82.535 HIGH SCHOOL ACTIVITIES SNACK STAND	4,631.95	.00	.00	4,631.95	.00	.00	.00	.00	.00	.00	.00	.00	4,631.95
82.536 HIGH SCHOOL ACTIVITIES HELPING HANDS CLUB	379.59	.00	.00	379.59	.00	.00	.00	.00	.00	.00	.00	.00	379.59
82.537 HIGH SCHOOL ACTIVITIES MODEL UN CLUB	309.92	.00	.00	309.92	.00	.00	.00	.00	.00	.00	.00	.00	309.92
82.538 HIGH SCHOOL ACTIVITIES JAZZ	8,627.50	.00	.00	8,627.50	.00	.00	.00	.00	.00	.00	.00	.00	8,627.50
82.539 HIGH SCHOOL ACTIVITIES JR PROM	1,207.89	.00	.00	1,207.89	.00	.00	.00	.00	.00	.00	.00	.00	1,207.89
82.540 HIGH SCHOOL ACTIVITIES PARTNERSHIP	3,509.09	.00	.00	3,509.09	.00	.00	.00	.00	.00	.00	.00	.00	3,509.09

Student Activities Report

Fiscal Year: 2026-2027

From: 7/1/2026 To: 7/31/2026

☐ Print Detail ☐ Page Break by Activity

☑ Exclude Encumbrances ☑ Reverse Signs ☐ Subtotal By Journal

	Beginning Balance				Revenue				Expenditures				
	Open Bal	Debits	Credits	End Bal	Open Bal	Debits	Credits	End Bal	Open Bal	Debits	Credits	End Bal	Balance
82.541 HIGH SCHOOL ACTIVITIES ASIAN CLUB	623.55	.00	.00	623.55	.00	.00	.00	.00	.00	.00	.00	.00	623.55
82.542 HIGH SCHOOL ACTIVITIES SENIOR PROM	17,338.32	.00	.00	17,338.32	.00	.00	.00	.00	.00	.00	.00	.00	17,338.32
82.543 HIGH SCHOOL ACTIVITIES ENVIRONMENTAL CLUB	2,259.46	.00	.00	2,259.46	.00	.00	.00	.00	.00	.00	.00	.00	2,259.46
82.544 HIGH SCHOOL ACTIVITIES ROBOTICS	14,638.55	.00	.00	14,638.55	.00	.00	.00	.00	.00	.00	.00	.00	14,638.55
82.547 HIGH SCHOOL ACTIVITIES WALL OF FAME	6,273.89	.00	.00	6,273.89	.00	.00	.00	.00	.00	.00	.00	.00	6,273.89
82.548 HIGH SCHOOL ACTIVITIES LINK CREW	22,563.64	.00	.00	22,563.64	.00	.00	.00	.00	.00	.00	.00	.00	22,563.64
82.549 HIGH SCHOOL ACTIVITIES DISNEY TRIPS	3,192.64	.00	.00	3,192.64	.00	.00	.00	.00	.00	.00	.00	.00	3,192.64
82.550 HIGH SCHOOL ACTIVITIES TEENS FOR TACKLING CANCER	379.73	.00	.00	379.73	.00	.00	.00	.00	.00	.00	.00	.00	379.73
82.551 HIGH SCHOOL ACTIVITIES THEATER CLUB	2,160.69	.00	.00	2,160.69	.00	.00	.00	.00	.00	.00	.00	.00	2,160.69
82.552 HIGH SCHOOL ACTIVITIES FIELD TRIPS	1,257.18	.00	.00	1,257.18	.00	.00	.00	.00	.00	.00	.00	.00	1,257.18
82.553 HIGH SCHOOL ACTIVITIES HOT SPOT	1,988.60	.00	.00	1,988.60	.00	.00	.00	.00	.00	.00	.00	.00	1,988.60
82.554 HIGH SCHOOL ACTIVITIES SCIENCE CLUB	226.78	.00	.00	226.78	.00	.00	.00	.00	.00	.00	.00	.00	226.78
82.555 HIGH SCHOOL ACTIVITIES COMMON GROUNDS	345.76	.00	.00	345.76	.00	.00	.00	.00	.00	.00	.00	.00	345.76
82.556 HIGH SCHOOL ACTIVITIES BSU CLUB	1,402.65	.00	.00	1,402.65	.00	.00	.00	.00	.00	.00	.00	.00	1,402.65
82.557 HIGH SCHOOL ACTIVITIES CLASS OF 2025	4,361.31	.00	.00	4,361.31	.00	.00	.00	.00	.00	.00	.00	.00	4,361.31
82.558 HIGH SCHOOL ACTIVITIES CLASS OF 2026	9,362.58	.00	.00	9,362.58	.00	.00	.00	.00	.00	.00	.00	.00	9,362.58

Student Activities Report

Fiscal Year: 2026-2027

From: 7/1/2026 To: 7/31/2026

☐ Print Detail ☐ Page Break by Activity

☑ Exclude Encumbrances ☑ Reverse Signs ☐ Subtotal By Journal

	Beginning Balance				Revenue				Expenditures				
	Open Bal	Debits	Credits	End Bal	Open Bal	Debits	Credits	End Bal	Open Bal	Debits	Credits	End Bal	Balance
82.559 HIGH SCHOOL ACTIVITIES CLASS OF 2027	12,548.50	.00	.00	12,548.50	.00	.00	.00	.00	.00	.00	.00	.00	12,548.50
82.560 HIGH SCHOOL ACTIVITIES CLASS OF 2028	4,332.85	.00	.00	4,332.85	.00	.00	.00	.00	.00	.00	.00	.00	4,332.85
82.561 HIGH SCHOOL ACTIVITIES JUST BECAUSE	4,116.73	.00	.00	4,116.73	.00	.00	.00	.00	.00	.00	.00	.00	4,116.73
82.562 HIGH SCHOOL ACTIVITIES TRI-MUSIC HONOR SOCIETY	130.57	.00	.00	130.57	.00	.00	.00	.00	.00	.00	.00	.00	130.57
82.563 HIGH SCHOOL ACTIVITIES FBLA	670.26	.00	.00	670.26	.00	.00	.00	.00	.00	.00	.00	.00	670.26
82.564 HIGH SCHOOL ACTIVITIES HATTERS STUDENT UNION	10,365.52	.00	.00	10,365.52	.00	.00	.00	.00	.00	.00	.00	.00	10,365.52
82.565 HIGH SCHOOL ACTIVITIES CLASS OF 2029	3,333.00	.00	.00	3,333.00	.00	.00	.00	.00	.00	.00	.00	.00	3,333.00
82.651 HIGH SCHOOL ACTIVITIES BASEBALL	12,144.65	.00	.00	12,144.65	.00	.00	.00	.00	.00	.00	.00	.00	12,144.65
82.652 HIGH SCHOOL ACTIVITIES BASKETBALL	18,050.32	.00	.00	18,050.32	.00	.00	.00	.00	.00	.00	.00	.00	18,050.32
82.652 HIGH SCHOOL ACTIVITIES BASKETBALL	18,050.32	.00	.00	18,050.32	.00	.00	.00	.00	.00	.00	.00	.00	18,050.32
82.653 HIGH SCHOOL ACTIVITIES CHEERLEADERS	.00	.00	.00	.00	.00	.00	2,551.00	2,551.00	.00	.00	.00	.00	2,551.00
82.655 HIGH SCHOOL ACTIVITIES FIELD HOCKEY	2,561.50	.00	.00	2,561.50	.00	.00	.00	.00	.00	.00	.00	.00	2,561.50
82.656 HIGH SCHOOL ACTIVITIES FOOTBALL	1,558.76	.00	.00	1,558.76	.00	.00	6,610.00	6,610.00	.00	(7,000.00)	.00	(7,000.00)	1,168.76
82.657 HIGH SCHOOL ACTIVITIES GOLF	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
82.659 HIGH SCHOOL ACTIVITIES LACROSSE	2,262.67	.00	.00	2,262.67	.00	.00	.00	.00	.00	.00	.00	.00	2,262.67
82.659 HIGH SCHOOL ACTIVITIES LACROSSE	2,262.67	.00	.00	2,262.67	.00	.00	.00	.00	.00	.00	.00	.00	2,262.67
82.660 HIGH SCHOOL ACTIVITIES OUTDOOR TRACK	8,829.94	.00	.00	8,829.94	.00	.00	.00	.00	.00	.00	.00	.00	8,829.94

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☐ Print Detail ☐ Page Break by Activity

☑ Exclude Encumbrances ☑ Reverse Signs ☐ Subtotal By Journal

	Beginning Balance				Revenue				Expenditures				
	Open Bal	Debits	Credits	End Bal	Open Bal	Debits	Credits	End Bal	Open Bal	Debits	Credits	End Bal	Balance
82.661 HIGH SCHOOL ACTIVITIES SOCCER	19,074.42	.00	.00	19,074.42	.00	.00	.00	.00	.00	.00	.00	.00	19,074.42
82.661 HIGH SCHOOL ACTIVITIES SOCCER	19,074.42	.00	.00	19,074.42	.00	.00	.00	.00	.00	.00	.00	.00	19,074.42
82.662 HIGH SCHOOL ACTIVITIES SOFTBALL	5,701.61	.00	.00	5,701.61	.00	.00	.00	.00	.00	.00	.00	.00	5,701.61
82.663 HIGH SCHOOL ACTIVITIES SWIMMING	3,163.78	.00	.00	3,163.78	.00	.00	.00	.00	.00	.00	.00	.00	3,163.78
82.664 HIGH SCHOOL ACTIVITIES TENNIS	191.25	.00	.00	191.25	.00	.00	.00	.00	.00	.00	.00	.00	191.25
82.664 HIGH SCHOOL ACTIVITIES TENNIS	191.25	.00	.00	191.25	.00	.00	.00	.00	.00	.00	.00	.00	191.25
82.666 HIGH SCHOOL ACTIVITIES VOLLEYBALL	8,087.51	.00	.00	8,087.51	.00	.00	.00	.00	.00	(70.99)	.00	(70.99)	8,016.52
82.667 HIGH SCHOOL ACTIVITIES WRESTLING	10,069.61	.00	.00	10,069.61	.00	.00	.00	.00	.00	.00	.00	.00	10,069.61
82.668 HIGH SCHOOL ACTIVITIES BOWLING	289.12	.00	.00	289.12	.00	.00	.00	.00	.00	.00	.00	.00	289.12
82.669 HIGH SCHOOL ACTIVITIES UNIFIED TRACK	825.28	.00	.00	825.28	.00	.00	.00	.00	.00	.00	.00	.00	825.28
82.674 HIGH SCHOOL ACTIVITIES FLAG FOOTBALL	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
82.701 HIGH SCHOOL ACTIVITIES ELEM SUMMER CAMP	2,011.61	.00	.00	2,011.61	.00	.00	.00	.00	.00	.00	.00	.00	2,011.61
82.702 HIGH SCHOOL ACTIVITIES SUMMER MUSIC CAMP	.34	.00	.00	.34	.00	.00	.00	.00	.00	.00	.00	.00	.34
82.703 HIGH SCHOOL ACTIVITIES SUMMER BASEBALL CAMP	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
82.704 HIGH SCHOOL ACTIVITIES SUMMER BASKETBALL CAMP	8,100.00	.00	.00	8,100.00	.00	.00	175.00	175.00	.00	.00	.00	.00	8,275.00
82.704 HIGH SCHOOL ACTIVITIES SUMMER BASKETBALL CAMP	8,100.00	.00	.00	8,100.00	.00	.00	175.00	175.00	.00	.00	.00	.00	8,275.00
82.705 HIGH SCHOOL ACTIVITIES SUMMER SOCCER CAMP	11,725.00	.00	.00	11,725.00	.00	.00	3,975.00	3,975.00	.00	.00	.00	.00	15,700.00

Student Activities Report

Fiscal Year: 2026-2027

From: 7/1/2026 To: 7/31/2026

☐ Print Detail ☐ Page Break by Activity

☑ Exclude Encumbrances ☑ Reverse Signs ☐ Subtotal By Journal

	Beginning Balance				Revenue				Expenditures				
	Open Bal	Debits	Credits	End Bal	Open Bal	Debits	Credits	End Bal	Open Bal	Debits	Credits	End Bal	Balance
82.706 HIGH SCHOOL ACTIVITIES SUMMER LEGO ROBOTICS CAMP	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
82.707 HIGH SCHOOL ACTIVITIES SUMMER VOLLEYBALL CAMP	13,896.00	.00	.00	13,896.00	.00	.00	2,275.00	2,275.00	.00	.00	.00	.00	16,171.00
82.708 HIGH SCHOOL ACTIVITIES SUMMER FOOTBALL CAMP	13,076.50	.00	.00	13,076.50	.00	(4,370.00)	350.00	(4,020.00)	.00	(62.00)	.00	(62.00)	8,994.50
82.709 HIGH SCHOOL ACTIVITIES SUMMER STRINGS BOOT CAMP	1,989.48	.00	.00	1,989.48	.00	.00	.00	.00	.00	.00	.00	.00	1,989.48
82.710 HIGH SCHOOL ACTIVITIES SUMMER TENNIS CAMP	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
82.711 HIGH SCHOOL ACTIVITIES SUMMER CHEERLEADING CAMP	3,500.00	.00	.00	3,500.00	.00	.00	.00	.00	.00	.00	.00	.00	3,500.00
82.712 HIGH SCHOOL ACTIVITIES SUMMER WRESTLING KIDS CAMP	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
82.713 HIGH SCHOOL ACTIVITIES MISC SUMMER CAMP	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
GRAND TOTALS	676,951.42	.00	.00	676,951.42	.00	(4,370.00)	16,611.00	12,241.00	.00	(9,141.49)	.00	(9,141.49)	680,050.93

End of Report

6.G. Approve Scholarship Fund Reports

School District of Hatboro-Horsham

SCHOLARSHIP FUND BALANCE SHEET As of 07/31/2026

Fiscal Year: 2026-2027

ASSETS		
0100-CASH AND INVESTMENTS		
0101-Cash (+)	$120,389.84	
Sub-total : 0100-CASH AND INVESTMENTS	$120,389.84	
Total : ASSETS		$120,389.84
EQUITY		
0790-NET POSITION		
Administration Scholarship Fund (-)	$1,390.67	
Ann Frangipane Memorial Fund (-)	$2,260.03	
Iain Gilbert Memorial Fund (-)	$13,938.93	
J.N. Sponseller Track & Field Fund (-)	($147.76)	
Lenny Donnelly Fund (-)	$26,206.46	
Neighbors of Hatboro Scholarship Award (-)	$71,057.02	
Spikes Legacy Track Fund (-)	$3,992.26	
Student Contribution Fund (-)	$824.42	
Sub-total : 0790-NET POSITION	($119,522.03)	
NET SURPLUS/(DEFICIT)		
NET SURPLUS/(DEFICIT) (+)	($821.16)	
Sub-total : NET SURPLUS/(DEFICIT)	($821.16)	
Total : EQUITY	($120,343.19)	
Total LIABILITIES + EQUITY		($120,343.19)

End of Report

School District of Hatboro-Horsham

SCHOLARSHIP FUND REPORT For the Period 07/01/2026 through 07/31/2026

Fiscal Year: 2026-2027

	07/01/2026 - 07/31/2026	Year To Date
INCOME		
6000-Local Revenue		
6920-Contributions-Student Contribution Fund (-)	$670.00	$670.00
6500-Interest Earnings-Student Contribution Fund (-)	$1.88	$1.88
6500-Interest Earnings-Neighbors of Hatboro (-)	$89.15	$89.15
6500-Interest Earnings-Iain Gilbert Memorial (-)	$17.52	$17.52
6500-Interest Earnings-Lenny Donnelly Fund (-)	$32.95	$32.95
6500-Interest Earnings-Ann Frangipane Memorial (-)	$2.84	$2.84
6500-Interest Earnings-Administrative Scholarship (-)	$1.75	$1.75
6500-Interest Earnings-Spikes Legacy (-)	$5.02	$5.02
6500-Interest Earnings-Consaley Future Teacher (-)	$0.05	$0.05
Sub-total : 6000-Local Revenue	($821.16)	($821.16)
Total : INCOME	($821.16)	($821.16)
EXPENSES		
800-Other Objects		
890-Scholarship Awards-Ann Frangipane Memorial (+)	$2.84	$2,262.87
Sub-total : 800-Other Objects	$2.84	$2,262.87
Total : EXPENSES	$2.84	$2,262.87
NET SURPLUS/(DEFICIT)	($818.32)	$1,441.71

End of Report

6.H. Approve Tax Collectors' Reports

Monthly Tax Collector's Report
For the Month of July 2026
Borough of Hatboro - Hatboro Horsham School Taxes

			School Taxes	*Interim Taxes*	*Previous Year Interim*	*Total*
A. Collections						
1.	Balance Collectable - Beginning of the Month		$ 14,272,848.15	$ 10,764.75	$ (0.00)	$ 14,283,612.90
2a.	Additions: During the Month - See attached					$ -
2b.	Deductions: Credits during the Month - from Line 17					
3.	Total Collectable		$ 14,272,848.15	$ 10,764.75	$ (0.00)	$ 14,283,612.90
4.	Less: Face Collections for the Month		$ 484,299.95	$ 9,535.44		$ 493,835.39
5.	Less: Delections from the List - See attached					$ -
6.	Less: Exonerations - See attached					$ -
7.	Less: :Liens/Non-Lienable Installments					$ -
8.	Balance Collectable - End of the Month		$ 13,788,548.20	$ 1,229.31	$ (0.00)	$ 13,789,777.51
B. Reconcilation of Cash Collected						
9.	Face amount of Collections - Must Agree with Line 4		$ 484,299.95	$ 9,535.44	$ -	$ 493,835.39
10.	Plus: Penalties					$ -
11.	Less: Discounts		$ 9,639.22	$ 190.71		$ 9,829.93
12.	Total Cash Collected per Column		$ 474,660.73	$ 9,344.73	$ -	
13.	Total Cash Collected - (12a + 12b+c)					$ 484,005.46

C. Payment of Taxes

14.	Amount Remitted During the Month					
	Date		Check #			Amount
	7/15/26		2105			$ 100,675.14
	7/15/26		2106			$ 9,344.73
	7/23/26		2111			$ 137,765.29
	7/30/26		2114			$ 236,220.30
15.	Amount paid with this Report Applicable to the Reporting Month					$ 484,005.46
16.	Total Remitted This Month					
17.	List Other Credit Adjustments - Attach taxing district approval, documentaion and explanation					
	Parcel #		Name			
			Total			

$ -

April Anders

Submitted by: April Anders
Tax Collector

Tax Collector's Monthly Report to Taxing Districts

For the Month of July, 2026

HATBORO-HORSHAM SCHOOL DISTRICT TAXING DISTRICT (SCHOOL)
HORSHAM TOWNSHIP

		School Real Estate	Current Year Interims	Prior Year Interims
A. Collections				
1.	Balance Collectable - Beginning of Month	$81,920,919.43	$75,824.97	$66,570.52
2A.	Additions: During the Month (*)	$0.00	$100,160.53	$0.00
2B.	Deductions: Credits During the Month *(line 17)*	$0.00	$0.00	$0.00
3.	Total Collectable	$81,920,919.43	$175,985.50	$66,570.52
4.	Less: Face Collections for the Month	$8,626,657.09	$34,310.38	$0.00
5.	Less: Deletions from the List (*)	$0.00	$0.00	$0.00
6.	Less: Exonerations (*)	$0.00	$0.00	$0.00
7.	Less: Liens/Non-Lienable Installments (*)	$0.00	$0.00	$0.00
8.	Balance Collectable - End of Month	$73,294,262.34	$141,675.12	$66,570.52
B. Reconciliation of Cash Collected				
9.	Face Amount of Collections *(must agree with line 4)*	$8,626,657.09	$34,310.38	$0.00
10.	Plus: Penalties	$0.00	$0.00	$0.00
11.	Less: Discounts	$170,393.63	$503.84	$0.00
12.	Total Cash Collected per Column	**$8,456,263.46**	**$33,806.54**	**$0.00**
13.	**Total Cash Collected**			**$8,490,070.00**

C. Payment of Taxes

14. Amount Remitted During the Month (*)

Tax Type		Transaction ID	ACH ID	Date	Amount
School Real Estate	General	41110830	341	07/07/2026	$418,326.39
		41119679	396	07/08/2026	$283,710.62
		41136672	477	07/10/2026	$458,786.30
		41143554	496	07/13/2026	$353,831.65
		41166260	702	07/15/2026	$932,619.27
	Interim	41175013	726	07/16/2026	$13,289.01
	General	41175014	726	07/16/2026	$710,504.66
		41184303	748	07/17/2026	$580,229.01
		41191597	774	07/20/2026	$641,828.00
		41209625	806	07/21/2026	$369,638.50
		41219548	831	07/22/2026	$1,308,359.51
	Interim	41227577	858	07/23/2026	$9,606.47
	General	41227578	858	07/23/2026	$411,923.13
		41269834	952	07/29/2026	$567,308.09
	Interim	41280922	980	07/30/2026	$3,367.95
	General	41289350	006	07/31/2026	$996,343.65
		41309976	018	08/03/2026	$422,854.68
	Interim	41309975	018	08/03/2026	$7,543.11
Subtotal:					$8,490,070.00
Total:					**$8,490,070.00**

15. Amount Paid with this Report Applicable to this Reporting Month $0.00

16. Total Remitted This Month $8,490,070.00

17. List Other Credit Adjustments (*) - Debit adjustments shown as negative values

18. Interest Earnings (if applicable) _____

TAXING DISTRICT USE (OPTIONAL)

Carryover from Previous Month	$
Amount Collected This Month	$
Less Amount Paid this Month	$
Ending Balance	**$**

Keystone Collections Group — **Tax Collector**

08/03/2026 — **Date**

I verify this is a complete and accurate reporting of the balance collectable, taxes collected and remitted for the month.

Received by (taxing district): _____

Title: _____ Date: _____

I acknowledge the receipt of this report.

6.I. Approve Treasurer's Financial Reports

School District of Hatboro-Horsham

GENERAL FUND BALANCE SHEET As of 07/31/2026

Fiscal Year: 2026-2027

ASSETS		
0100-CASH AND INVESTMENTS		
0101-Cash (+)	$42,714,263.32	
0103-Petty Cash (+)	$50.00	
0108-Restricted Cash (+)	$193,586.05	
Sub-total : 0100-CASH AND INVESTMENTS	$42,907,899.37	
0120-TAXES RECEIVABLE		
0120-Taxes Receivable (+)	$2,203,347.94	
Sub-total : 0120-TAXES RECEIVABLE	$2,203,347.94	
0150-OTHER RECEIVABLES		
0150-Other Receivables (+)	$216,757.87	
Sub-total : 0150-OTHER RECEIVABLES	$216,757.87	
0190-OTHER ASSETS		
0190-Other Current Assets (+)	$93,671.73	
Sub-total : 0190-OTHER ASSETS	$93,671.73	
0200-FIXED ASSETS (NET ACCUMULATED DEPRECIATION)		
0211-Land (+)	$193,618.25	
0212-Site Improvements (+)	$6,293,238.38	
0220-Buildings (+)	$159,958,800.78	
0231-Machinery and Equipment (+)	$21,802,315.56	
0250-Construction In Progress (+)	$113,030,673.60	
Sub-total : 0200-FIXED ASSETS (NET ACCUMULATED DEPRECIATION)	$301,278,646.57	
0130-DUE FROM OTHER FUNDS		
0132-Due From Other Funds (+)	$4,352,104.53	
Sub-total : 0130-DUE FROM OTHER FUNDS	$4,352,104.53	
0140-GOVERNMENT RECEIVABLES		
0142-State Subsidy Receivable (+)	$520,534.59	
0143-Federal Subsidy Receivable (+)	$4,897.03	
0149-Other Government Receivable (+)	$2,052.84	
Sub-total : 0140-GOVERNMENT RECEIVABLES	$527,484.46	
0180-PREPAID EXPENSES		
0181-Prepaid Expenses (+)	$1,618,342.43	
Sub-total : 0180-PREPAID EXPENSES	$1,618,342.43	
Total : ASSETS		$353,198,254.90
LIABILITIES		
0421-ACCOUNTS PAYABLE		

GENERAL FUND BALANCE SHEET As of 07/31/2026

Fiscal Year: 2026-2027

0421-Accounts Payable (-)	($4,916,900.70)
Sub-total : 0421-ACCOUNTS PAYABLE	$4,916,900.70
0460-PAYROLL PAYABLES	
0461-Accrued Salaries (-)	$3,978,542.61
0462-Payroll Payables (-)	$7,163,454.67
Sub-total : 0460-PAYROLL PAYABLES	($11,141,997.28)
0490-OTHER CURRENT LIABILITIES	
0490-Other Liabilities (-)	$381.00
Sub-total : 0490-OTHER CURRENT LIABILITIES	($381.00)
0480-UNEARNED REVENUES	
0480-Unearned Revenues (-)	$3,665.25
Sub-total : 0480-UNEARNED REVENUES	($3,665.25)
0950-DEFERRED INFLOWS OF RESOURCES	
0950-Defereed Outflows of Resources (-)	$2,192,151.00
Sub-total : 0950-DEFERRED INFLOWS OF RESOURCES	($2,192,151.00)
0510-Bonds Payable	
0510-Bonds Payable (-)	$101,300,000.00
Sub-total : 0510-Bonds Payable	($101,300,000.00)
Total : LIABILITIES	($109,721,293.83)
EQUITY	
0790-NET POSITION	
0791-LT Debt Related to Capital Assets (-)	$209,229,274.58
Sub-total : 0790-NET POSITION	($209,229,274.58)
0810-NONSPENDABLE FUND BALANCE	
0810-Nonspendable Fund Balance (-)	$122,987.02
Sub-total : 0810-NONSPENDABLE FUND BALANCE	($122,987.02)
0830-COMMITTED FUND BALANCE	
0830-Committed Fund Balance (-)	$16,104,159.00
Sub-total : 0830-COMMITTED FUND BALANCE	($16,104,159.00)
0840-ASSIGNED FUND BALANCE	
0840-Assigned Fund Balance (-)	$2,000,000.00
Sub-total : 0840-ASSIGNED FUND BALANCE	($2,000,000.00)
0850-UNASSIGNED FUND BALANCE	

GENERAL FUND BALANCE SHEET As of 07/31/2026

Fiscal Year: 2026-2027

0850-Unassigned Fund Balance (-)	$9,568,152.78	
Sub-total : 0850-UNASSIGNED FUND BALANCE	($9,568,152.78)	
NET SURPLUS/(DEFICIT)		
NET SURPLUS/(DEFICIT) (+)	($6,255,030.01)	
Sub-total : NET SURPLUS/(DEFICIT)	($6,255,030.01)	
Total : EQUITY	($243,279,603.39)	
Total LIABILITIES + EQUITY		($353,000,897.22)

End of Report

School District of Hatboro-Horsham

GENERAL FUND REVENUE SUMMARY REPORT For the Period 07/01/2026 through 07/31/2026

Fiscal Year: 2026-2027

	07/01/2026 - 07/31/2026	Year To Date	Budget	Budget Balance	
INCOME					
6000-LOCAL REVENUE					
6111-Current Real Estate Taxes (-)	$7,511,725.86	$7,511,725.86	$92,091,536.00	$84,579,810.14	8.2%
6112-Interim Real Estate Taxes (-)	$0.00	$0.00	$800,000.00	$800,000.00	0.0%
6113-Public Utility Taxes (-)	$0.00	$0.00	$80,000.00	$80,000.00	0.0%
6114-Payments in Lieu of Taxes (-)	$0.00	$0.00	$2,528.00	$2,528.00	0.0%
6151-Earned Income Taxes (-)	$148,743.59	$148,743.59	$7,758,000.00	$7,609,256.41	1.9%
6153-Real Estate Transfer Taxes (-)	$0.00	$0.00	$1,928,000.00	$1,928,000.00	0.0%
6400-Delinquent Real Estate Taxes (-)	$260,397.99	$260,397.99	$1,700,000.00	$1,439,602.01	15.3%
6500-Interest Earnings (-)	$103,494.48	$103,777.04	$1,750,000.00	$1,646,222.96	5.9%
6700-Revenue from Activities (-)	$0.00	$0.00	$50,000.00	$50,000.00	0.0%
6800-Revenue from Other Governments (-)	$0.00	$0.00	$935,942.25	$935,942.25	0.0%
6900-Other Local Revenue (-)	$4,183.78	$184,909.57	$496,000.00	$311,090.43	37.3%
Sub-total : 6000-LOCAL REVENUE	($8,028,545.70)	($8,209,554.05)	($107,592,006.25)	($99,382,452.20)	7.6%
7000-STATE REVENUE					
7110-Basic Education Subsidy (-)	$0.00	$0.00	$7,520,478.00	$7,520,478.00	0.0%
7160-Tuition for Orphans and Private Placements (-)	$0.00	$0.00	$60,000.00	$60,000.00	0.0%
7270-Special Education Subsidy (-)	$390,967.00	$390,967.00	$2,597,369.00	$2,206,402.00	15.1%
7310-Student Transportation Subsidy (-)	$0.00	$0.00	$661,442.00	$661,442.00	0.0%
7320-Rental and Sinking Fund Subsidy (-)	$0.00	$0.00	$145,860.00	$145,860.00	0.0%
7330-Student Health Services Subsidy (-)	$0.00	$0.00	$81,000.00	$81,000.00	0.0%
7340-Property Tax Reduction Allocation (-)	$0.00	$0.00	$3,894,533.00	$3,894,533.00	0.0%
7360-School Safety and Security Grants (-)	$0.00	$0.00	$178,165.00	$178,165.00	0.0%
7530-Ready to Learn Block Grant (-)	$0.00	$0.00	$320,230.00	$320,230.00	0.0%
7810-Social Security Reimbursement (-)	$0.00	$0.00	$2,292,946.00	$2,292,946.00	0.0%
7820-Retirement Reimbursement (-)	$0.00	$0.00	$10,032,479.00	$10,032,479.00	0.0%
Sub-total : 7000-STATE REVENUE	($390,967.00)	($390,967.00)	($27,784,502.00)	($27,393,535.00)	1.4%
8000 & 9000-FEDERAL & OTHER REVENUE					
8110-Federally Impacted Areas Funding (-)	$0.00	$0.00	$720,000.00	$720,000.00	0.0%
8514-Title I Funding (-)	$37,917.14	$37,917.14	$525,424.00	$487,506.86	7.2%
8515-Title II Funding (-)	$7,333.14	$7,333.14	$102,664.00	$95,330.86	7.1%
8516-Title III Funding (-)	$3,000.36	$3,000.36	$42,005.00	$39,004.64	7.1%
8517-Title IV Funding (-)	$0.00	$0.00	$32,429.00	$32,429.00	0.0%
8800-Medical Assistance Reimbursement (-)	$0.00	$0.00	$620,000.00	$620,000.00	0.0%
9300-Interfund Transfers (-)	$0.00	$0.00	$1,250,000.00	$1,250,000.00	0.0%
Sub-total : 8000 & 9000-FEDERAL & OTHER REVENUE	($48,250.64)	($48,250.64)	($3,292,522.00)	($3,244,271.36)	1.5%

GENERAL FUND REVENUE SUMMARY REPORT For the Period 07/01/2026 through 07/31/2026

Fiscal Year: 2026-2027

	07/01/2026 - 07/31/2026	Year To Date	Budget	Budget Balance	
Total : INCOME	($8,467,763.34)	($8,648,771.69)	($138,669,030.25)	($130,020,258.56)	6.2%
NET SURPLUS/(DEFICIT)	($8,467,763.34)	($8,648,771.69)	($138,669,030.25)	($130,020,258.56)	6.2%

End of Report

School District of Hatboro-Horsham

GENERAL FUND EXPENDITURE SUMMARY REPORT For the Period 07/01/2026 through 07/31/2026

Fiscal Year: 2026-2027

	07/01/2026 - 07/31/2026	Year To Date	Budget	Budget Balance	
EXPENSES					
100-SALARIES					
110-Administrative Salaries (+)	$516,717.10	$516,717.10	$7,032,408.00	$6,515,690.90	7.3%
120-Professional Salaries (+)	$58,552.79	$58,552.79	$40,841,207.01	$40,782,654.22	0.1%
130-Other Salaries (+)	$486.68	$486.68	$1,190,805.00	$1,190,318.32	0.0%
140-Technical Salaries (+)	$81,572.61	$81,572.61	$1,064,569.00	$982,996.39	7.7%
150-Clerical Salaries (+)	$99,332.14	$99,332.14	$2,661,481.00	$2,562,148.86	3.7%
160-Trades Salaries (+)	$32,137.93	$32,137.93	$801,285.00	$769,147.07	4.0%
170-Labor Salaries (+)	$25,595.66	$25,595.66	$2,067,552.00	$2,041,956.34	1.2%
180-Service Salaries (+)	$109,498.31	$109,498.31	$2,971,725.00	$2,862,226.69	3.7%
190-Instructional Assistant Salaries (+)	$600.00	$600.00	$957,304.00	$956,704.00	0.1%
Sub-total : 100-SALARIES	$924,493.22	$924,493.22	$59,588,336.01	$58,663,842.79	1.6%
200-BENEFITS					
210-Group Insurance-Contracted (+)	$3,269.23	$3,269.23	$166,871.00	$163,601.77	2.0%
220-Social Security Contributions (+)	($205,783.90)	($205,783.90)	$4,565,777.32	$4,771,561.22	-4.5%
230-Retirement Contributions (+)	($846,597.42)	($846,597.42)	$19,976,648.10	$20,823,245.52	-4.2%
240-Tuition Reimbursement (+)	$2,823.00	($492.00)	$150,000.00	$150,492.00	-0.3%
250-Unemployment Compensation (+)	$0.00	$0.00	$30,000.00	$30,000.00	0.0%
260-Workers' Compensation (+)	$0.00	$0.00	$325,762.00	$325,762.00	0.0%
270-Group Insurance-Self-Funded (+)	($409,506.53)	($409,506.53)	$10,300,730.00	$10,710,236.53	-4.0%
290-Other Employee Benefits (+)	$0.00	$0.00	$98,568.00	$98,568.00	0.0%
Sub-total : 200-BENEFITS	($1,455,795.62)	($1,459,110.62)	$35,614,356.42	$37,073,467.04	4.1%
300-PROFESSIONAL SERVICES					
320-Educational Services (+)	$47,113.80	$47,113.80	$11,181,094.43	$11,133,980.63	0.4%
330-Professional Services (+)	$78,167.11	$78,167.11	$2,140,301.75	$2,062,134.64	3.7%
340-Technical Services (+)	$4,556.68	$4,556.68	$193,000.00	$188,443.32	2.4%
350-Safety Services (+)	$0.00	$0.00	$221,374.44	$221,374.44	0.0%
360-Employee Training and Development Services (+)	$0.00	$0.00	$206,180.48	$206,180.48	0.0%
390-Other Professional Services (+)	$0.00	$0.00	$31,853.00	$31,853.00	0.0%
Sub-total : 300-PROFESSIONAL SERVICES	$129,837.59	$129,837.59	$13,973,804.10	$13,843,966.51	0.9%
400-PROPERTY SERVICES					
410-Cleaning Services (+)	$7,131.39	$7,131.39	$162,500.00	$155,368.61	4.4%
424-Water & Sewer (+)	$1,189.66	$1,189.66	$228,400.00	$227,210.34	0.5%
430-Repairs & Maintenance Services (+)	$285,561.02	$283,870.69	$1,846,714.52	$1,562,843.83	15.4%
440-Rentals (+)	$2,540.86	$2,540.86	$25,000.00	$22,459.14	10.2%
460-Extermination Services (+)	$0.00	$0.00	$9,000.00	$9,000.00	0.0%
Sub-total : 400-PROPERTY SERVICES	$296,422.93	$294,732.60	$2,271,614.52	$1,976,881.92	13.0%
500-OTHER SERVICES					
510-Contracted Transportation Services (+)	$0.00	$0.00	$2,652,241.00	$2,652,241.00	0.0%
520-Insurance (+)	$0.00	$0.00	$752,991.00	$752,991.00	0.0%

GENERAL FUND EXPENDITURE SUMMARY REPORT For the Period 07/01/2026 through 07/31/2026

Fiscal Year: 2026-2027

	07/01/2026 - 07/31/2026	Year To Date	Budget	Budget Balance	
530-Communications (+)	$2,702.20	$2,702.20	$547,156.77	$544,454.57	0.5%
540-Advertising and Public Relations (+)	$0.00	$0.00	$27,149.00	$27,149.00	0.0%
550-Printing Services (+)	$0.00	$0.00	$11,377.52	$11,377.52	0.0%
560-Student Tuition (+)	$148,812.00	$148,812.00	$4,788,720.17	$4,639,908.17	3.1%
580-Travel (+)	$6,450.00	$6,450.00	$109,078.18	$102,628.18	5.9%
590-Other Services (+)	$0.00	$0.00	$89,106.00	$89,106.00	0.0%
Sub-total : 500-OTHER SERVICES	$157,964.20	$157,964.20	$8,977,819.64	$8,819,855.44	1.8%
600-SUPPLIES					
610-General Supplies (+)	$16,279.86	$16,279.86	$1,765,304.68	$1,749,024.82	0.9%
620-Energy (+)	$0.00	$0.00	$2,021,579.00	$2,021,579.00	0.0%
630-Food (+)	$0.00	$0.00	$42,620.00	$42,620.00	0.0%
640-Books and Periodicals (+)	$0.00	$0.00	$542,697.03	$542,697.03	0.0%
650-Technology and Software (+)	$113,448.42	$113,448.42	$973,261.53	$859,813.11	11.7%
Sub-total : 600-SUPPLIES	$129,728.28	$129,728.28	$5,345,462.24	$5,215,733.96	2.4%
700-EQUIPMENT					
750-Equipment-New (+)	$0.00	$0.00	$9,000.00	$9,000.00	0.0%
760-Equipment-Replacement (+)	$0.00	$0.00	$306,500.00	$306,500.00	0.0%
Sub-total : 700-EQUIPMENT	$0.00	$0.00	$315,500.00	$315,500.00	0.0%
800-OTHER OBJECTS					
810-Dues and Fees (+)	$61,730.08	$61,730.08	$218,804.35	$157,074.27	28.2%
830-Interest Payments (+)	$0.00	$0.00	$6,796,602.34	$6,796,602.34	0.0%
840-Contingency (+)	$0.00	$0.00	$750,000.00	$750,000.00	0.0%
880-Refund of Prior Year Revenue (+)	$2,235.00	($9,109.00)	$60,000.00	$69,109.00	-15.2%
Sub-total : 800-OTHER OBJECTS	$63,965.08	$52,621.08	$7,825,406.69	$7,772,785.61	0.7%
900-OTHER FINANCING USES					
912-Principal Payments (+)	$0.00	$0.00	$3,950,000.00	$3,950,000.00	0.0%
913-Lease Payments (+)	$0.00	$0.00	$2,136,848.38	$2,136,848.38	0.0%
990-Other Miscellaneous Uses (+)	$3.78	$3.78	$10,000.00	$9,996.22	0.0%
Sub-total : 900-OTHER FINANCING USES	$3.78	$3.78	$6,096,848.38	$6,096,844.60	0.0%
Total : EXPENSES	$246,619.46	$230,270.13	$140,009,148.00	$139,778,877.87	0.2%
NET SURPLUS/(DEFICIT)	$246,619.46	$230,270.13	$140,009,148.00	$139,778,877.87	0.2%

End of Report

School District of Hatboro-Horsham

Cash Balances by FUND

Fiscal Year: 2026-2027

Date Range: 7/1/2026 - 7/31/2026

Account Number	Title	Beginning Balance	Increases Debits	Decreases Credits	Cash Balance
10.0101.001.000.00.00.00.000.U.0000	CASH-[redacted]-GF	7,731,244.57	14,739,943.48	7,768,700.63	14,702,487.42
10.0101.001.001.00.00.00.000.U.0000	CASH-[redacted]-PAYROLL A	51,872.86	6,071,467.01	6,068,383.64	54,956.23
10.0101.001.003.00.00.00.000.U.0000	CASH-[redacted]PAYROLL C	121,657.48	63,683.67	48,410.76	136,930.39
10.0101.002.000.00.00.00.000.U.0000	CASH-[redacted]-GF	33,265,893.35	5,816,428.64	11,428,615.51	27,653,706.48
10.0101.004.000.00.00.00.000.U.0000	CASH[redacted]-GF	165,740.34	482.46	0.00	166,222.80
10.0108.000.000.00.00.00.000.U.0000	CASH-RESTRICTED-[redacted]-TAX ESC	193,586.05	0.00	0.00	193,586.05
Total FUND: 10		41,529,994.65	26,692,005.26	25,314,110.54	42,907,889.37
21.0101.005.000.00.00.00.000.U.0000	CASH-[redacted]-UNCLSFD-DW	10,525,744.58	31,476.14	343,738.38	10,213,482.34
Total FUND: 21		10,525,744.58	31,476.14	343,738.38	10,213,482.34
35.0101.000.000.00.00.00.000.U.0000	CASH-UNASGND-UNCLSFD-DW	4,980,453.05	15,021.69	11,342.75	4,984,131.99
Total FUND: 35		4,980,453.05	15,021.69	11,342.75	4,984,131.99
40.0101.006.000.00.00.00.000.U.0000	CASH-DEBT SERVICE-[redacted]	15,260,525.69	49,042.73	0.00	15,309,568.42
Total FUND: 40		15,260,525.69	49,042.73	0.00	15,309,568.42
50.0101.003.000.00.00.00.000.U.0000	CASH-[redacted]UNCLSFD-DW	3,204,765.99	0.00	120,508.05	3,084,257.94
Total FUND: 50		3,204,765.99	0.00	120,508.05	3,084,257.94
60.0101.003.000.00.00.00.000.U.0000	CASH-[redacted]-UNCLSFD-DW	3,087,346.73	1,227,769.23	1,032,746.81	3,282,369.15
Total FUND: 60		3,087,346.73	1,227,769.23	1,032,746.81	3,282,369.15
71.0101.003.000.00.00.00.000.U.0000	CASH-[redacted]-UNCLSFD-DW	119,568.68	972.32	151.16	120,389.84
Total FUND: 71		119,568.68	972.32	151.16	120,389.84
81.0101.001.000.00.00.00.000.U.0000	CASH	597,241.89	12,066.00	17,652.64	591,655.25
Total FUND: 81		597,241.89	12,066.00	17,652.64	591,655.25
		79,305,641.26	28,028,353.37	26,840,250.33	80,493,744.30

End of Report

6.J. Approve or Ratify Contracts

HATBORO-HORSHAM SCHOOL DISTRICT
Contracts for Ratification or Approval

August 17, 2026 Legislative Action Meeting Agenda

VENDOR	DESCRIPTION	AMOUNT	CONTRACT TERM	FUNDING SOURCE
Special Education Service Contracts	Contracted service providers for per attached list	Various - see attachment	FY 2026-2027	Special Services Budget
Specialized Education of Pennsylvania, Inc	An agreement to be able to refer students for special education services	$269.44 per day	FY 2026-2027	Special Services Budget
Bucks County Intermediate Unit	Special Education Services Agreement	Various - see attachment	FY 2026-2027	Special Services Budget
Let Grow	Speaking engagement agreement	$4,000.00	FY 2026-2027	Educational Programming Budget
Katherine Martinko	Speaking engagement agreement	$2,500.00	FY 2026-2027	Educational Programming Budget
Horsham Fire Company	Agreement to provide first aid services for the high school home football games	$3,375.00	FY 2026-2027	High School Athletics Budget
GHR Education	Staffing Agreement Addendum	Various - see attachment	FY 2026-2027	Special Services Budget
Tyler Technologies	HR and Applicant Tracking Training	$4,160.00	FY 2026-2027	Human Resources Budget
PowerSchool	Enrollment and Student Information System Subscription Renewal	Enrollment - $99,012.57 SIS - $178,830.06	FY 2026-2027	Technology Budget
BitSight Technologies	3 year subscription renewal	$20,000 per year	9/21/26 - 9/20/29	Technology Budget
Devereux Advanced Behavioral Health	Agreement for Board Certified Behavior Analyst (BCBA)	$120/hour	FY 2026-2027	Special Services Budget
World Book Online	Renewal on online research tool	$5,285.12	FY 2026-2027	Curriculum Budget
Soliant	Short-term agreement for psychological services due to recent vacancy	$115.36/hour $173.04/hour OT	FY 2026-2027	Special Services Budget
Music Theatre International	License agreement for amateur production of Come From Away	$1,145.00	FY 2026-2027	High School Student Activity Budget
Capstone Academy	Extended School Year Tuition	$14,205.50	FY 2025-2026	Special Services Budget
New Hope Academy	Regular School Year Tuition for 6 students	$45,552.20 per student	FY 2026-2027	Special Services Budget
The Pathway School	Regular School Year Tuition	$79,500.00	FY 2026-2027	Special Services Budget
IXL Learning	Mathematics Software	$26,457.50	FY 2026-2027	Educational Programming Budget

Contractor	Service	Rate	Duration
Lauren Anderson	BCBA	Amended to $102 per hour, up to 37.5 hours per week, due to an increased level of supervisory and programmatic requirements for the position.	Aug 24, 2026 – June 30, 2027
Bridget Barton	Physical Therapy	Amended to $80 per hour for a maximum of 20 hours per week	Aug 24, 2026 – June 30, 2027
Heather Brossman	Physical Therapy	Amended to $85 per hour – as per need to support evaluations or overflow of services throughout school year	Aug 24, 2026 – June 30, 2027
Breanne Hoekstra	Occupational Therapy	$70.53 per hour not to exceed 30 hours per week, and $250 per initial evaluation as needed.	Aug 24, 2026 – June 30, 2027
Rashim Lancit	Psychological Counseling	$65.28 per hour for a maximum of 36 hours per week. Parent training will be billed at a rate of $400 per training up to 6 sessions per contract.	Aug 24, 2026 – June 30, 2027
Emily Owens	Occupational Therapy	$72.42 per hour not to exceed 28 hours weekly and $250 per initial evaluation as needed.	Aug 24, 2026 – June 30, 2027
Tara Dugan	Occupational Therapy	$66.30 per hour up to 37.5 hours per week and $250 per initial evaluation as needed.	Aug 24, 2026 – June 30, 2027
MK Therapy Solutions	Occupational Therapy	$80 per hour for Occupational Therapy (OT) and $56 per hour for a Certified Occupational Therapist Assistant (COTA) up to 67.5 hours per week.	Aug 24, 2026 – June 30, 2027
Jill Moynahan	Occupational Therapy	$72.42 per hour for Assistive Technology consultation as needed	Aug 24, 2026 – June 30, 2027
Lisa Sabato	BCBA	$94.86 per hour up to a maximum of 28 hours.	Aug 24, 2026 – June 30, 2027
Jennifer Valerio	Psychological Services	$67.32 per hour an anticipated 3 days per week and as needed for overflow evaluations thereafter.	Aug 24, 2026 – June 30, 2027

Specialized Education of Pennsylvania, Inc.
With Hatboro-Horsham School District
for
RSY for 2025-2026 at High Road School of Bucks County

This Agreement ("Agreement") is dated May 12th, 2026 ("Effective Date"), between Specialized Education of Pennsylvania, Inc. ("SESI") that owns and operates High Road School of Bucks County, a private academic school in Pennsylvania and Hatboro-Horsham School District ("District").

WHEREAS, SESI owns and operates High Road School of Bucks County that delivers behavioral, social, emotional and special education services to students (the "School");

WHEREAS, the District desires to refer District eligible students to the School; and

WHEREAS, the parties have agreed to enter into this Agreement for the delivery of the Services (defined below).

WITNESSETH

NOW, THEREFORE, in consideration of the covenants contained herein, the parties agree as follows:

1. Services. The District may from time to time refer students to be enrolled in the School (hereinafter referred to as a "Student" or "Students"). SESI agrees to establish and maintain, in accordance with Exhibit A, one or more of an early intervention behavior modification program, a program for special education classifications including autism spectrum disability, or a program for special education classifications including emotional disabilities and especially students with multiple disabilities (collectively the "Services"), for Students enrolled in the School. The Services shall include providing all personnel, materials and supplies necessary to provide the Services set forth in Exhibit A in accordance with the terms hereof.

2. Applicable Laws. SESI will deliver the Services in accordance with all applicable federal, state, and local statutes, ordinances, resolutions and regulations, including, without limitation, the federal law commonly known as the Individuals with Disabilities Education Act, and regulations promulgated thereunder ("IDEA") (collectively, "Laws").

3. Access. Upon reasonable prior notice to SESI, the District will be granted access to the School to observe and evaluate the Students and provision of the Services. If and to the extent that this Agreement requires SESI to perform any portion of the Services on District premises, the District grants SESI access to District designated facilities, but only to the extent necessary to provide the Services in accordance with this Agreement.

4. Teaching Staff. SESI is responsible for recruiting, training, assigning and supervising teachers in the School who will maintain state required licenses and background checks.

5. No Conflict of Interest. SESI certifies that it has and will not acquire an interest or obligation that conflicts with any provision of this Agreement, or that would preclude SESI from complying with the provisions herein.

6. Guaranteed and Additional Fees. In consideration of the Services to be provided by SESI, the District will pay SESI the fees set forth on Exhibit A.

7. Term and Termination. The term of this Agreement will begin on May 12th, 2026 and end on May 28th, 2026 ("Term"), unless extended in writing by the parties. If this Agreement is extended, the parties agree that the Tuition and Fees will be increased by 5% unless otherwise negotiated and revised in writing. Either party, upon thirty (30) days written notification to the other party, may terminate this Agreement. Upon termination, SESI will charge Tuition and Fees up to and including the Termination Date.

8. Distance Learning. When due to government or District mandated actions (directly or through its board of education) preventing SESI from conducting in-person classes, SESI may deliver, in consultation with the District, the Services, in whole or in part, via distance learning to the extent practicable, using programs, systems, teaching techniques, diagnostic tests, evaluation, academic courses and materials adapted for distance learning at the level of service reasonably practical under the same circumstances, at the fees, rates and payment schedules as set forth in this Agreement.

9. General Supervision of Services. The District or its designated representatives shall have the right to general supervision of the Services, the right to approve such Services and the right to make changes to the Services in accordance with the terms of a Student's IEP. SESI will maintain records of the Services provided to the Students, invoices issued to the District and payments made to SESI during the term of this Agreement. Such records shall be consistent with any guidance or standards developed by the Department of Education. SESI shall allow the District or the Pennsylvania Department of Education to conduct announced and unannounced site visits and to review all documents relating to the provision of Services to the Students during hours that are least disruptive to the daily operation of the School.

10. Invoicing and Payment. SESI will invoice the District monthly by the 15th day of the following month in which Services were provided. All invoices are due and payable within thirty (30) days of receipt. Any disputed invoice amounts must be raised to SESI within 30 days of receipt of invoice, otherwise, such invoice amounts are deemed to be accepted.

11. Student Identification and Assignment.

    a. Upon a student referral by the District, the District will provide SESI with i) a referral packet for SESI evaluation that includes student data, student record, the academic status or chronic disruptive behavior prompting the referral, and when applicable (ii) the IEP, an established Functional Behavioral Assessment ("FBA") & Behavior Intervention Plan ("BIP"). SESI will evaluate each District-referred student and determine whether the Program can meet the needs of the student, including current IEP, FBA and BIP, when applicable. After such an evaluation, SESI has final discretion to determine if a student is accepted into the Program and may decline acceptance, regardless of advance payment by District, by providing written notification to the District of its reason(s) for decline. Upon acceptance by SESI of a student into the Program, such student's placement must be initiated by written notice from the District and SESI will agree on a commencement date for each student. If after enrollment, SESI determines a Student's placement is no longer in

the best interest of the Student or Student behaviors are a threat to Student, SESI staff or other students in the Program, SESI will notify District in writing and the parties will convene a meeting within thirty (30) days of SESI notification to discuss student transition and alternate placement.

b. The District agrees that each Student enrollment at High Road School of Bucks County shall be reviewed at each semester break and may be extended, as mutually determined by the District and/or the Student's parents and SESI to be in the best interest of the Student.

12. Parent, Guardian or Kinship Caregivers Consent. The District shall assist SESI in obtaining the written consent of Student's parents, guardians, or kinship caregivers for the Student enrollment and participation in the School; release of Student records including the Student's prior rate of attendance, grade level when referred to the Program, number of times retained, academic performance record on all tests administered by the District, and the number of classes passed/credits earned; emergency medical care, drug testing, Student participation in media releases; and any other matter for which consent is required.

13. Student Records.

    a. The District hereby acknowledges that SESI and its employees are considered "other school officials" with a legitimate educational interest such that they are entitled to access to education records under the Family Educational Rights and Privacy Act, ("FERPA"), 20 U.S.C. §1232g.
    b. The District will provide SESI with: attendance, academic and disciplinary records; IEPs (if applicable); previous or current standardized or other test scores and any other pertinent Student information via a secure electronic transmission.
    c. The District shall accept attendance and academic data using electronic file transfer from SESI in a format specified by and acceptable to the District. SESI shall report attendance on a timetable required by the District.
    d. For the academic year following the Student's transition back to the District, the District shall provide SESI the Student's academic, behavioral and attendance records.
    e. To the extent SESI obtains Student records and information, and to the extent that SESI is involved in the survey, analysis, or evaluation of Students incidental to this Agreement, SESI agrees to comply with all requirements of the FERPA and the Protection of Pupil Rights Amendment (PPRA).
    f. To the extent required by law, SESI agrees to comply with the subcontractor business associate provisions of the Health Insurance Portability and Accountability Act of 1996 privacy rule as amended by the Health Information Technology for Economic and Clinical Health Act.

14. Health Records. The District will maintain all Student health and immunization records as well as proof of physical examination for those Students enrolled at the School and such records must be secured prior to Student enrollment.

15. Transportation. The District shall provide, at its expense, bus transportation for eligible Students consistent with the District's transportation guidelines and policies.

16. Compliance with Applicable Laws. SESI represents it complies with applicable laws and regulations governing the Services including student privacy laws including the Family Educational Rights and Privacy Act (FERPA) (20 U.S.C. § 1232g; 34 CFR Part 99). The School is non-public and maintains licenses and certifications as required by Pennsylvania law. SESI employees have the requisite skill, expertise and knowledge necessary to perform the Services required under the terms of this Agreement.

17. Background checks. SESI employees who are assigned to perform the Services meet the hiring requirements for school-based employees as required by Pennsylvania laws governing private school-based employees.

18. Student Progress Reports. SESI shall make available to the District or its representatives those progress and evaluative reports upon request or as required by a Student's IEP.

19. Student Records Access. Subject to such consents from the Student or the Student's parents or legal guardians as may be required, (i) the School agrees to make reasonably available to the District during the School's normal business hours, and to send to the District promptly following the District's reasonable request, copies of reports concerning the Student's programs and process prepared by the School, as follows: Functional Behavioral Assessment (FBA), Behavior Intervention Plan (BIP), Progress Reports, graphs concerning achievement of IEP goals, and assessments prepared pursuant to any consent for reevaluation provided with respect to the Student; (ii) the School shall also provide to the District copies of any psychological and/or psychiatric, medical or educational evaluations which are conducted by the School, or which are provided to the School by third parties, promptly after they are available to the School.

20. Force Majeure. Neither party will be liable to the other party hereunder or in default under this Agreement for failures of performance resulting from acts or events beyond the reasonable control of such party, including, by way of example and not limitation, acts of God, disease outbreak or widespread illness, electronic computer virus, civil disturbances, war, and strike.

21. Indemnification and Limitation of Liability. To the extent permitted under law,

    a. District agrees to indemnify SESI and its officers, directors and employees ("SESI Indemnitees") against and from Claims (defined below) asserted by third parties for direct costs, expenses (including reasonable attorney's fees), damages, injury or loss ("SESI Losses") to which SESI may be subjected by reason of gross negligence or willful misconduct of District, its officers, directors or employees; provided however, SESI Indemnitees may not seek indemnification from District for any SESI Losses caused, in whole or in part, by the acts or omissions of SESI, its officers, directors and employees.

    b. SESI agrees to indemnify District and its officers, directors and employees ("District Indemnitees") against and from Claims (defined below) asserted by third parties for direct costs, expenses (including reasonable attorney's fees), damages, injury or loss ("District Losses") to which District may be subjected by reason of gross negligence or willful misconduct of SESI, its officers, directors or employees; provided however, District Indemnitees may not seek indemnification

from SESI for any District Losses caused, in whole or in part, by the acts or omissions of the District, its officers, directors and employees.

c. Claims. If a claim for indemnification (a "Claim") is to be made by a party entitled to indemnification hereunder against the indemnifying party, the party claiming such indemnification shall give written notice (a "Claim Notice") to the indemnifying party as soon as practicable after the party entitled to indemnification becomes aware of any fact, condition or event which may give rise to damages for which indemnification may be sought under this Section. Such Claim Notice shall specify the nature and amount of the Claim asserted, if actually known to the party entitled to indemnification hereunder. Subject to the limitations of this Section, the failure of any indemnified party to give timely notice hereunder shall not affect rights to indemnification hereunder, except to the extent that the indemnifying party demonstrates actual damage caused by such failure.

d. Notwithstanding any other provision, the total liability of SESI for all claims under this Agreement is limited to the total amount of fees paid to SESI under this Agreement. Neither SESI nor the District shall in any event be liable for any indirect, consequential, or punitive damages, even if SESI or District have been advised of the possibility of such damages.

22. Disputes and Investigations. In the event that any action, suit, proceeding or investigation relating to this Agreement is commenced, the parties hereto agree to immediately notify each other in writing of the pending action, suit, proceeding or investigation, and to cooperate to the extent possible to defend against and respond thereto and make available to each other such personnel, witnesses, books, records, documents or other information within its control that are reasonably necessary or appropriate for such defense. In the event any dispute arises out of this Agreement, the parties will seek to resolve the dispute as expeditiously as possible. Except as may be set forth herein, the interests of the referred Student shall be of the foremost concern in resolving such disputes.

23. Assignment. No assignment of this Agreement or of any duty or obligation or performance or payment hereunder, shall be made by either party, in whole or in part, without the prior written consent of the other party, which consent shall not be unreasonably withheld, except that SESI may assign this Agreement or any duty or obligation or performance or payment hereunder to a subsidiary or affiliate of SESI or any entity acquiring all or substantially all of the stock, equity or assets of SESI.

24. Notice. Any notice required to be given under this Agreement shall be in writing and shall be duly served when it is (i) hand delivered to the addresses set out below, (ii) deposited, duly registered or certified, return receipt requested, in a United States Post Office, or (iii) via overnight delivery, to the party at the following addresses:

For the District	For SESI
Hatboro-Horsham School District 227 Meetinghouse Road, Suite 100, Horsham, Pennsylvania, 19044, United States Attention:	Specialized Education of Pennsylvania, Inc. PO Box 444 Elmsford NY 10523 Attention: Dawn Thomas

	With a copy to SESI General Counsel at the address above.

Any party may designate a different address by giving the other party thirty (30) days prior written notice in the manner provided above.

25. Governing Law. This Agreement shall be construed, interpreted, and governed by the laws of Delaware.

26. Academic Assessment. SESI will provide the Student normal and standardized "pre-post" academic assessment each year.

27. Notice of Incidents involving Students.SESI will promptly notify the District of any significant incidents (i.e., restraints) or changes regarding the Student's progress, behavior, or social/emotional issues. SESI will provide the District with a copy of the student handbook and restraint policy.

28. Independent Contractor. The relationship between the District and SESI shall be that of principal to independent contractor, and the employees of one shall not be deemed employees of the other for any purpose whatsoever. Each party shall maintain during the term of this Agreement such disability and worker's compensation insurance for its respective employees and staff as is required by law. Each party shall indemnify and hold harmless the other against any claim or demand made by employees or staff of the indemnifying party against the other based on rights or privileges applicable to employees of the other. Each party shall be solely responsible for the hiring, training, and termination of its own employees and contractors.

29. Entire Agreement. This Agreement includes all exhibits, schedules, attachments attached hereto as well as duly executed Student Enrollment Form(s) incorporated herein by reference. This Agreement constitutes the entire agreement between the parties and supersedes all prior and contemporaneous oral and written agreements and statements, all of which have been fully integrated herein. This Agreement also supersedes any course of conduct, performance or dealing between the parties. No amendment or modification changing this Agreement's scope or terms shall have any force or effect unless executed and delivered in writing and signed by all parties.

[SIGNATURES ON NEXT PAGE]

IN WITNESS WHEREOF, the parties have caused this AGREEMENT to be duly executed as of the Effective Date above.

Hatboro-Horsham School District

Name: Kim Myers

Title: Director of Special Education and Special Services

Date:

Specialized Education of Pennsylvania, Inc.

Dawn Thomas
Dawn Thomas (Jul 17, 2026 09:33:59 CDT)

Name: Dawn Thomas

Title: President

Date: Jul 17, 2026

Exhibit A

High Road School of Bucks County Fee Schedule

Rates are in US Dollars

Total Guaranteed Fee	**$1347.20**		
Rate Type	**Fee Per Day**	**Number of Students**	**Number of Days**
Guaranteed Special Ed. Seat	$269.44	1	5
Additional Special Ed. Seat	$296.38	See below	See below

a. Guaranteed Seat Tuition. The District agrees to pay SESI the total guaranteed fee set forth above regardless of whether the District refers or enrolls any Students during the Term. Students may not be added to the Guaranteed Seat count after January 15. Students added after January 15 will be subject to the Additional Seat rates noted above.

b. Additional Student Tuition. When the total student enrollment in the prior month exceeds the number of guaranteed seats set forth above, the Additional Seat Rate, as set forth above will be charged per student for each day such overage occurs.

c. Billing. The Total Guaranteed Fee will be invoiced in 1installment. Invoices will also reflect Additional Seat(s), if any.

Bucks County
Intermediate Unit

705 N. Shady Retreat Rd.
Doylestown, PA 18901
Tel: 215-348-2940
www.BucksIU.org

BUCKS COUNTY INTERMEDIATE UNIT #22

2026-27 SCHOOL YEAR

SPECIAL EDUCATION SERVICES AGREEMENT

THIS AGREEMENT is made this **June 16, 2026** between the **BUCKS COUNTY INTERMEDIATE UNIT #22** located at **705 N. Shady Retreat Road, Doylestown, PA 18901** ("BUCKS IU") and the **HATBORO-HORSHAM SCHOOL DISTRICT** located at **229 Meetinghouse Road, Horsham, PA 19044** ("SCHOOL ENTITY"). The parties agree as follows:

1. The BUCKS IU shall provide during the 2026-2027 school year the services outlined in the **attached Schedule of Projected Costs** and shall do so in accordance with the requirements of state and federal law.

2. The SCHOOL ENTITY shall remain responsible for the provision of any program, service, evaluation, equipment, or device that is not included in the attached Schedule of Projected Costs. Nothing in this agreement shall be deemed or construed to establish the Bucks IU as the responsible local educational agency for purposes of implementing any requirement of state or federal law or to render the Bucks IU liable to any third party, including the parents or guardians of children receiving services in accordance herewith. The relationship of the Bucks IU and the SCHOOL ENTITY under this agreement shall be that of independent contractor to principal, and nothing herein shall be deemed or construed to render any employee of either entity an employee of the other for any purpose whatsoever.

3. The SCHOOL ENTITY shall pay to the BUCKS IU the total cost specified in the attached Schedule of Projected Costs, subject to the adjustments agreed to by both parties, as follows:
    - Where the total Schedule of Projected Costs is less than $750,000, payment is due on or before August 15, 2026.

- Where the total Schedule of Projected Costs is greater than or equal to $750,000, payment is due in five installments: 20% on or before August 15, 2026; 20% on or before October 15, 2026; 20% on or before December 15, 2026; 20% on or before February 15, 2027; 20% on or before May 15, 2027.

Reconciliation shall occur on or before October 15, 2027, and payment of any amounts due based on reconciliation shall occur on or before December 15, 2027. For purposes of this agreement, "reconciliation" shall consist of a comparison of the actual costs incurred by the BUCKS IU in the performance of this agreement during the school year with the total payments made by the SCHOOL ENTITY and, if actual costs exceed total payments, payment of the difference by the SCHOOL ENTITY to the BUCKS IU or, if total payments exceed costs, credit of the difference by the BUCKS IU to the SCHOOL ENTITY. Any adjustments to the number of students in the BUCKS IU programs that occur during the school year will be reflected in the reconciliation.

4. The obligations of the parties under the agreement are contingent upon the existence of similar agreements with other school districts in sufficient number to enable the Bucks IU to provide the services specified. The Bucks IU may elect to terminate this agreement upon ten (10) days written notice if the total students enrolled in the program or class declines by fifty percent or more or if any action or inaction of the state or federal government necessitates, in the judgment of the Bucks IU Board on recommendation of the Executive Director, discontinuation of the program or class in whole or in part provided, however, that the termination shall be effective only to the extent required by such action or inaction. The obligations of the Bucks IU under this agreement are further contingent upon the availability of appropriate classroom space sufficient to enable the Bucks IU to provide the services specified in the attached Schedule of Projected Costs.

(Signatures are on a separate page)

THIS AGREEMENT is signed below by the duly authorized representatives of the parties:

HATBORO-HORSHAM SCHOOL DISTRICT	**BUCKS COUNTY INTERMEDIATE UNIT #22**
Contact Name: Title: Phone: Email:	Recommended By: Name: Dr. Lenny Greaney Title: Assistant to the Executive Director Email: LGreaney@bucksiu.org
Authorized Representative:	Approved By:
(Signature in Blue Ink)	John D'Angelo, President Bucks IU Board of School Directors Attest:
(Date)	Michele Ruggiero, Secretary Bucks IU Board of School Directors (Date)

(August 2025)

Bucks IU
2026-2027
SCHEDULE OF PROJECTED COSTS

Hatboro-Horsham School District

Please enter data in highlighted cells only

SECTION A

STUDENT UNIT (TUITION PROGRAMS)	*ESTIMATED* ANNUAL TUITION[1]	NUMBER OF STUDENTS	TOTAL
Autistic Support			
Autistic/Emotional Support (AS/ES)	$77,562		$0
Autistic Support Level 1	$60,081		$0
Autistic Support Level 2	$93,758		$0
Autistic Support Level 3	$115,819	2.00	$231,638
Multiple Disabilities Support			
Multiple Disabilities Support Classroom	$111,767		$0
Multiple Disabilities Support Itinerant / In-the-Home	$46,808		$0
Emotional Support			
Emotional Support	$93,415		$0
Transitions Programs			
Decisions	$73,777		$0
WOW - Life Skills	$86,196		$0
WOW - MDS	$129,284		$0
STEP - Life Skills	$82,399		$0
STEP - AS	$113,605	2.00	$227,210
STEP - MDS	$113,482		$0
Connections	$79,856		$0
Project Search	$60,713		$0
Center Based Programs			
Multiple Disabilities Support	$113,605		$0
Emotional Support	$98,779		$0
Intensive Support - ES	$139,163	1.00	$139,163
Intensive Support - AS	$128,208	2.00	$256,416
Enhanced Intensive Support - AS	$249,822		$0
Partial Hospitalization Program[2]	$131,960		$0
Other Supports			
Specialized Learning Support	$76,436		$0
Brain Injury Support	Billed at actual cost		
	TOTAL NUMBER OF STUDENTS	**7.00**	
Subtotal of Section A		**SECTION A COSTS**	**$854,427**

SECTION B

PROGRAM UNIT	HOURLY COST PER TEACHER	NUMBER OF HOURS	TOTAL
Bucks IU Classroom Support:			
Speech Language Pathologist	$154.00	90.00	$13,860
Physical Therapist	$209.00	15.00	$3,135
Occupational Therapist	$193.00	30.00	$5,790
School Counselor	$188.00	7.00	$1,316
District Support:			
Speech Language Pathologist	$154.00		$0
Speech Language Pathologist Assistant (SLPA)	$79.00		$0
Teacher of Blind / Visually Impaired	$205.00		$0
Teacher of Deaf / Hearing Impaired	$210.00		$0
Behavior Analyst	$210.00		$0
School Counselor	$188.00		$0
School Psychologist	$220.00		$0
School Social Worker	$222.00		$0
Physical Therapist	$209.00		$0
Physical Therapist Assistant (PTA)	$126.00		$0
Occupational Therapist	$193.00		$0
Occupational Therapist Assistant (COTA)	$129.00		$0
Instruction in Home	$258.00		$0
Itinerant Consultant	$172.00		$0
	TOTAL NUMBER OF HOURS	**142.00**	
Subtotal of Section B		**SECTION B COSTS**	**$24,101**

SECTION C			
ADDITIONAL SERVICES ESTIMATE[1]	**HOURLY RATE**	**NUMBER OF HOURS**	**TOTAL**
Transition Services:			
Supervised Work Site	$97.00		$0
Job Development	$108.00		$0
Independent Job Placement	$108.00		$0
Comprehensive Vocational Assessment and Profile[3]	$117.00		$0
Travel Training Assessment and Instruction[3]	$106.00		$0
Interpreter Services (Agency Interpreters will be based on actual)	$102.00		$0
C-Print Captioning (Agency Captionists will be based on actual)	$78.00		$0
Wilson Certified Reading Specialist	$205.00	500.00	$102,500
Braille Services	$63.00		$0
Accessible Media Production	$49.00		$0
Deafblind Resource Team	$205.00		$0
Neuro-Cognitive Consultation	$211.00		$0
Feeding Team	$174.00		$0
Assistive Technology	$162.00		$0
Orientation & Mobility	$198.00		$0
ELL - English Language Learner	$206.00		$0
	ANNUAL COST PER POSITION	**NUMBER OF FTEs**	
1:1 Paraeducator	$76,117		$0
Nursing Services	$118,746		$0
Subtotal of Section C		**SECTION C COSTS**	**$102,500**
		TOTAL (SECTIONS A + B + C):	**$981,028**

[1] These are estimated costs. The final reconciliation for special education programs will reflect actual costs and actual enrollment at year end.
[2] Any monies reimbursed by a student's medical insurance will be credited to the district at the final reconciliation of the program.
[3] A base fee of $100 - Cost of Assessment Tools - will be charged in addition to hourly costs.

COMPLETED BY: Kimberly B. Myers

SIGNATURE: _____ **DATE:** 7/17/2026

FORM# BCSPED2026-2027

PROGRAM CONTRACT — HALLOWELL ELEMENTARY SCHOOL

This AGREEMENT is made between Let Grow, Inc, 228 Park Ave S. #77212, New York, NY 10003 ("Company") and Hallowell Elementary School ("Client") on August 5, 2026 for a keynote speaking engagement ("Program") with Lenore Skenazy ("Speaker").

I. Engagement

Client has engaged Company to deliver the Program virtually on April 6, 2027, beginning at 6:30pm, to include:

a. A virtual Fireside Chat format presentation of approximately 45 minutes followed by a 15-30 minute Q&A

II. Compensation

As consideration for services to be rendered by Speaker under this Agreement, Client shall provide the Company:

a. Payment of $4,000.00 USD with a deposit of 50% due upon contract signing and the remainder to be invoiced with net 30-day payment terms immediately following the completion of the Program.

III. Performance

Speaker shall present the session set forth in this Agreement and shall:

a. Promptly reply to all email correspondence from Client.

b. Present session that shall not denigrate Client, its programs or representatives in any manner.

c. Agree and state that all materials and content presented by Speaker do not infringe or violate any copyright, trademark, patent or intellectual property rights of any person or entity, nor do they promote or endorse any product, service, or device which may or is at the time of the program not approved by any governing agency.

IV. Cancellation

The Program is not refundable. In the case of extenuating circumstances, including but not limited to, unexpected school closure, illness, or emergency, Client or Speaker may request and agree to reschedule.

a. Cancellation must be made in writing. If Client cancels the agreement prior to 30 days before the event, Company shall return the deposit in full. After 30 days, Client shall be deemed to forfeit the full amount of the deposit and be required to pay the second installment due immediately due to forgone opportunity costs for Speaker.

b. If Company terminates this agreement for any reason, unless for a material breach by Client, at any time, Company shall return the full amount of the deposit to Client within 10 business days of the termination.

V. Force Majeure

a. No Liability. Neither party shall be liable for performance delays nor for non-performance, excepting payment obligations, due to causes beyond its reasonable control, such as acts of God, severe acts of nature or weather events including floods,

fires, earthquakes, hurricanes or explosions; war, acts of terrorism and epidemics / pandemics; acts of governmental authorities such as expropriation, condemnation, and changes in laws and regulations; strikes and labor disputes.

b. Best Efforts to Cure. In the event of a threatened default or default as a result of any cause beyond its reasonable control, the defaulting party shall nonetheless exercise its best efforts to avoid and cure such default.

c. Right to Terminate. In the event such an event prevents performance thereunder for a period in excess of ninety (90) days, then the non-defaulting party may elect to terminate this Agreement and/or cancel or suspend any Purchase Orders thereunder by a written notice to the defaulting party.

VI. Law and Venue

This Agreement shall be governed by and construed in accordance with NY state law. In the event litigation is necessary to enforce this Agreement, venue shall be proper in any court of competent jurisdiction located in NEW YORK, NY.

Please sign and date below. Retain a copy for your files.

Client: Hallowell Elementary School	Let Grow, Inc
_____	_____
Signature	Signature
	Andrea L. Keith
Print Name	
_____	Executive Director
Title	
_____	_____
Date	Date

KEYNOTE SPEAKER AGREEMENT

This Agreement is made on July 24, 2026, between:

Katherine Martinko
Box 1634, Port Elgin ON, N0H 2C0
519-389-8672 | knmartinko@gmail.com

Herein after the "Speaker"

AND

Hallowell Elementary School
501 West Moreland Avenue
Horsham, PA 19044
Point of Contact: Steve Glaize, principal
sglaize@hatboro-horsham.org | 215-420-5901

Herein after the "Client"

1. Event Details

- **Event Title:** "Reclaiming Childhood: How to Manage Screen Time" (TBD)
- **Event Date:** Monday, December 7, 2026
- **Event Location:** 2 virtual presentations (Client will set up, manage, and provide links)
- **Duration of Speech:** One 45-minute student presentation + one 45-minute parent presentation (with optional Q&A)
- **Time of Speech:** Afternoon + evening (TBD)

2. Speaker's Responsibilities

The Speaker agrees to:

1. Complete a conference call with the Client ahead of the event, if desired, at a mutually agreeable date and time, to determine the themes and presentation style and/or to do a tech test.
2. Deliver 2 talks on the topic of managing kids' screen time—one for students, one for parents.
3. Provide any required pre-event materials (e.g., slides, promotional bio, headshot, etc.) to the Client when requested.
4. Be at the venue at least 1 hour in advance of the event to be familiar with the location, learn the event flow, and test audio/visual quality, if applicable.

3. Client's Responsibilities

The Client agrees to:

1. Provide the Speaker with all necessary event details, including the event schedule, full agenda, notable guests, list of all other speakers, their bios and their themes, audience profile, and technical requirements, no later than November 23, 2026 (if applicable).
2. Ensure all necessary equipment for the Speaker's presentation are available and functioning.
3. Provide the Speaker with a table and chair for book sales before or after speech, if applicable.
4. Provide Speaker with a podium, microphone, projector, and proper connectors for a PowerPoint presentation on a MacBook Air, if applicable.
5. Provide compensation as described below.

4. Compensation

Breakdown	Pricing (USD Dollars)
1. Speaker Honorarium	$2,500.00
Total (Inclusive of All Taxes)	**$2,500.00**

5. Payment Policy

a) The Client agrees to provide the Speaker with a total honorarium of $2,500.00 USD. The Speaker shall receive an advance of $500.00 USD, and the full balance of the payment shall be due upon completion of the event.
b) Any reimbursements or pending payments shall be processed on the basis of the mutual understanding and discretion of both parties. However, the Speaker shall have the final say in their sole and absolute discretion.
c) The Payment shall be made in USD through check or electronic funds transfer. Bank account details can be provided, or check presented in person on the day of the event. Reimbursement for pending payments shall occur through EFT.
d) If the payments are not made within 5 days upon completion of the event, the Speaker has the option to consider the Client in breach of this Contract and claim a late penalty of $150.00. The Speaker shall issue such claims in writing to the Client Point of Contact mentioned above.

6. Cancellations and Rescheduling

a) **By the Client:** If the Client cancels or reschedules the event within 45 days of the scheduled event date, the advance (if applicable) will be forfeited by the Client. If the event is canceled more than 45 days in advance, the Speaker agrees to refund 50% of the advance and will return it within 30 days.

    i. If there is technical malfunction on the day of the event or during the event, at no cause of the Speaker, whereby the Speaker is not able to present or complete the presentation, the full amount due shall be payable to the Speaker as though the event and all requirements of the Speaker had been met and completed in full.

b) **By the Speaker:** If the Speaker is unable to attend the event due to illness or unforeseen circumstances, the Speaker will make every effort to provide a suitable replacement. If no replacement can be found, the Speaker will refund all fees paid by the Client.

7. Audio/Visual Recording and Distribution

The Client may make a single audio-visual recording of the keynote presentation, provided the Speaker is notified in advance in writing. If a recording is made, the master copy of the recording shall reach the Speaker within 5 days after the completion of the event. The Client shall keep the recording for internal use only and shall not sell these copies. Should the Client wish to make other recordings or distribution arrangements (inclusive of using recording clips on any promotional materials or website of the organization), the Client shall seek written permission from the Speaker, said permission shall be in the Speaker's sole discretion.

8. Intellectual Property

The Speaker retains all rights to the content of the keynote speech, including but not limited to presentation slides, materials, and intellectual property related to the materials and speech. The Client may not claim ownership over such intellectual property. The Client may not reproduce or distribute the speech or materials without the Speaker's prior written consent.

9. Backstage Guests

The Speaker agrees to notify the Client in advance about such guests who shall be using the backstage. The guests shall conform to the decorum of the event.

10. Liability and Insurance

The Speaker is not liable for any damage, loss, or injury caused by the Client or attendees. The Client agrees to provide adequate insurance coverage for the event, safeguarding the Speaker against any claims resulting from injuries and or damages or property and person at the event. The Speaker is not responsible for technical failures or equipment malfunctions during the event.

11. Confidentiality

Both parties agree to maintain the confidentiality of any confidential information shared in connection with the Event, including proprietary information, financial details, and trade secrets.

12. Governing Law

This agreement shall be governed by and construed in accordance with the laws of Ontario and the laws of Canada applicable therein. The parties agree that any action under or for the enforcement of this agreement may be brought in the courts of Ontario, and the parties attorn to the exclusive jurisdiction of those courts.

13. Force Majeure

Neither party shall be held liable for any failure to perform its obligations under this Agreement if such failure is caused by an event of force majeure, including but not limited to natural disasters, strikes, pandemics, government actions, or other unforeseeable events beyond their control.

14. Relationship of the Parties

The Speaker, in performance of this Contract, shall act in the capacity of an independent contractor and not as a partner, agent or employee of the Client.

15. Miscellaneous

This Agreement may be amended only in writing, signed by both parties. Any disputes arising from this Agreement will be resolved through mediation or, if necessary, arbitration.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement as of the date first written above.

Speaker Name: Katherine Martinko



Signature:_____

Date: July 24, 2026

Client Name: Hatboro-Horsham School District

Signature: _____
I have the authority to bind the organization

Date: 8/5/2026

Horsham Fire Company No. 1

Event EMS and First Aid Services Agreement

This Agreement and General Release made this 23rd day of July, 2026 between the Hatboro-Horsham School District (Event Holder) and Horsham Fire Company #1 (HFC), a Pennsylvania Department of Health Certified Emergency Service Provider.

Whereas, the Event Holder desires a first aid station at the location of a mass gathering of people for an event.

Whereas, the Event Holder has a secured all applicable permits and permissions from Federal, State, Local Governments and property owners as indicated by Federal, State and Local laws.

Whereas, the Event Holder understands that HFC shall remain a sub-contractor of the Event Holder. Therefore, the Event Holder releases HFC from any liability or responsibility of the actual event.

Whereas, HFC agrees to provide first aid coverage as per the limitations and guidelines of Commonwealth Law under the provision of the Pennsylvania Department of Health Guidelines in which they are bound under the constraints of HFC's Pennsylvania Department of Health Licensure.

Now, Therefore, for and in consideration of mutual covenants and promises herein contained, and for other good and valuable consideration, receipt of which is hereby acknowledged, the parties hereto, intending to be legally bound hereby, do hereby covenant and agree as follows:

1) HFC will provide at least one fully licensed unit to provide the level of on-scene first aid as per the request of the Event Holder.
2) HFC retains the right to bill all patients' medical insurance for treatment and/or transport as per Federal and Commonwealth insurance regulations.
3) Event Holder agrees to pay for these services as per Schedule "A" attached to this agreement.
4) Event Holder agrees to allow Horsham to distribute information on volunteer recruitment and/or fund raising efforts.
5) Event Holder understands, as per HFC's state licensure as an emergency medical provider, HFC's primary responsibility is to respond to actual emergencies within the primary coverage area, in this case, Horsham Township. HFC's secondary responsibility is to respond to actual emergencies in surrounding communities who call for mutual aide support. HFC's third priority is an event where emergencies *could* occur. Therefore, HFC may have to call on emergency units at the event to answer emergency calls. If this should happen, the Event Holder is to utilize the 9-1-1 system in the event of an emergency. The Event Holder will not be billed for time units are not on location.

Horsham Fire Company No. 1

Event EMS and First Aid Services Release and Agreement
Schedule "A"

Event Name/Number: 2026 Varsity Football (Home Games)

Event Date(s): 8/22 (Day Game), 8/28, 10/2, 10/16, 10/30

Event Holder Name: Hatboro-Horsham School District

Event Location: 899 Horsham Road, Hatter's Stadium

Event Times: 0945-1215 (Day Game) 1845-2145 (Evening Games)

Event Contact: Denise Meikrantz

Contact Phone Number: 215-420-5520

Fee Schedule

Item	Quantity	Hourly Rate	Hours	Total
Event Coordination	0	$450	0	0
Advanced Life Support	0	$300	0	0
Basic Life Support	5	$225	3	$3,375
First Aid	0	$175	0	0
Fire Protection	0	$400	0	0
Total Charge:				$3,375

Event Holder must read, understand, sign and return this agreement with the amount specified within two weeks prior to the scheduled event. Any differences in time spent will be refunded/invoiced within ten (10) business days of the event. Failure to pay the above amount may result in the unavailability of Horsham Fire Company #1 to attend the event. Failure to pay additional invoices after the conclusion of the event may result in the unavailability of Horsham Fire Company #1 to attend any future events for the same Event Holder.

315 Meetinghouse Road • Horsham, PA 19044
Phone 215.675.9859 • Fax 215.672.3525 • www.horshamfire15.com
Emergency: Call 9-1-1

Horsham Fire Company No. 1

In Witness Whereof, I have hereunto set my hand and seal.

Horsham Fire Company #1:

By: _____ Title: Assistant Chief

Event Holder:

By: _____ Title: Director of Business Affairs

315 Meetinghouse Road • Horsham, PA 19044
Phone 215.675.9859 • Fax 215.672.3525 • www.horshamfire15.com
Emergency: Call 9-1-1

Horsham Fire Company No. 1

Please return agreement and payment to:

Horsham Fire Company #1
315 Meetinghouse Road
Horsham, PA 19044

Thank You,
Jason M. Cole, NRP
Assistant Chief

315 Meetinghouse Road • Horsham, PA 19044
Phone 215.675.9859 • Fax 215.672.3525 • www.horshamfire15.com
Emergency: Call 9-1-1

GHR Education

ADDENDUM TO STAFFING AGREEMENT
EDUCATION STAFFING FEE SCHEDULE

This Agreement shall serve as an Addendum to the Staffing Agreement (hereinafter Agreement), signed on 7/1/2024 and effective **07/01/2026** between both **Hatboro-Horsham School District** (hereinafter "Client") and **GHR Healthcare LLC d/b/a GHR Education** (hereinafter "GHR").

NOW, THEREFORE, the parties agree as follows:

1. This Addendum shall be in effect from July 1, 2026 and expires on June 30, 2027.

2. **Section 1 of the School Staffing Fee Schedule** is removed in its entirety and replaced with:

Client agrees to pay GHR fees as follows:

Certification	Hourly Rate	Certification	Hourly Rate
CSN	$75.00	PT	$94.00
RN	$65.00	PTA	$75.00
LPN	$55.00	OT	$94.00
CNA	$45.00	COTA	$75.00
Paraprofessional	$36.00	SLP	$96.00
RBT*	$45.00	SLP-CF	$90.00
Social Worker/Counselor	$85.00	SLPA	$80.00
Special Education Teacher	$85.00	Interim Director	TBD
Psychologist	$125.00	Interim Supervisor/Principal	TBD
BCBA	$115.00	Interim Superintendent	TBD

- Overtime bill rate is time and one-half for all hours worked by GHR employee over forty (40) hours in any given week
- Mandatory In-service days, orientations, restraint trainings or professional development days are billed at contracted rate.
- *In accordance with BACB guidelines, RBTs must be supervised by BCBA. Client will be charged BCBA rate for supervision (5% of total hours worked by RBT) unless District provides BCBA supervision.

3. All other terms and conditions remain unchanged.

In consideration of the mutual promises set forth herein, both parties do adopt this Agreement.

Hatboro-Horsham School District
229 Meetinghouse Rd
Horsham, PA 19044

Signature

Bill Stone
Print

Director of Business Affairs
Title

7/30/26
Date

GHR Healthcare, LLC
d/b/a GHR Education
1 Valley Square, Suite 200
Blue Bell, PA 19422

Signature

Mike Alcott
Print

Assistant Vice President
Title

4/1/2026
Date

Quoted By:	Jacob Towle
Quote Expiration:	10/28/26
Quote Name:	HR and Applicant Tracking Training

Billing Address:
Bill Stone
Hatboro-Horsham School District
229 Meetinghouse Rd
Horhsam, PA 19044-2192
Phone: +1 (215) 672-5660

Student Count:4,215 / Cost Center:0

Services

Description	Quantity	Price	Extended Price	Maintenance
School ERP Pro				
Project Management	4	$ 170	$ 680	$ 0
Implementation	24	$ 145	$ 3,480	$ 0
Total:			**$ 4,160**	**$ 0**

Summary	One Time Fees	Recurring Fees
Total Tyler Software		$ 0
Total Annual		$ 0
Total Tyler Services	$ 4,160	$ 0
Summary Total	**$ 4,160**	**$ 0**
Contract Total	**$ 4,160**	

Comments

All services quoted herein are assumed to be delivered remote unless otherwise stated.

Client agrees that items in this sales quotation are, upon Client's signature or approval of same, hereby added to the existing agreement ("Agreement") between the parties and subject to its terms. Additionally, payment for said items, as applicable but subject to any listed assumptions herein, shall conform to the following terms, subject to payment terms in an agreement, amendment, or similar document in which this sales quotation is included:

- License fees for Tyler and third-party software are invoiced upon the earlier of (i) delivery of the license key or (ii) when Tyler makes such software available accessible.
- Fees for hardware are invoiced upon delivery.
- Fees for year one of hardware maintenance are invoiced upon delivery of the hardware.
- Annual Maintenance and Support fees are first payable when Tyler makes the software accessible to the Client, and SaaS fees, Hosting fees, and Subscription fees are first payable on the first day of the month following the date this quotation was signed (or if later, the commencement of the agreement's initial term). Any such fees are prorated to align with the applicable term under the agreement, with renewals invoiced annually thereafter in accord with the agreement.
- Fees for services included in this sales quotation shall be invoiced as indicated below.
    - Implementation and other professional services fees shall be invoiced as delivered.
    - Client has six months to use the services. If Client does not use the services within six months, Tyler may remove the unused services or issue a new quote to provide services at then-current rates.
    - Fixed-fee Business Process Consulting services shall be invoiced 50% upon delivery of the Best Practice Recommendations, by module, and 50% upon delivery of custom desktop procedures, by module.
    - Fixed-fee conversions are invoiced 50% upon initial delivery of the converted data, by conversion option, and 50% upon Client acceptance to load the converted data into Live/Production environment, by conversion option. Where conversions are quoted as estimated, Tyler will invoice Client the actual services delivered on a time and materials basis.
    - Except as otherwise provided, other fixed price services are invoiced upon complete delivery of the service. For the avoidance of doubt, where "Project Planning Services" are provided, payment shall be invoiced upon delivery of the Implementation Planning document. Dedicated Project Management services, if any, will be invoiced monthly in arrears, beginning on the first day of the month immediately following initiation of project planning.
    - If Client has purchased any change management services, those services will be invoiced in accordance with the Agreement.
    - Notwithstanding anything to the contrary stated above, the following payment terms shall apply to fees specifically for migrations: Tyler will invoice Client 50% of any Migration Services Fees listed above upon Client approval of the product suite migration schedule. The remaining 50%, by line item, will be billed upon the go-live of the applicable product suite. Tyler will invoice Client for any Project Management Fees listed above upon the go-live of the first product suite. Annual SaaS Fees will be invoiced upon availability of the hosted environment.

Any SaaS or hosted solutions added to an agreement containing Client-hosted Tyler solutions are subject to Tyler's SaaS Services terms found here: **https://www.tylertech.com/terms/tyler-saas-services**.

Unless otherwise indicated in the contract or amendment thereto, pricing for optional items will be held for six (6) months from the Quote date or the Effective Date of the Contract, whichever is later.

Customer Approval: _____ Date: 8/4/2026

Print Name: B.M Stone P.O.#: _____

PowerSchool

Sales Quote - This Is Not An Invoice

PowerSchool Group LLC
150 Parkshore Dr.
Folsom CA 95630

Quote #: Q-229490-3

Prepared By:	Joel Hill	Customer Contact:	Greg Mikolajczyk
Customer Name:	Hatboro-Horsham School District	Title:	Director of Technology
		Address:	229 Meetinghouse Road
Contract Term:	59 Months	City:	Horsham
Billing Frequency:	Annually		
Start Date:	September 1, 2026	State/Province:	Pennsylvania
End Date:	August 31, 2031	Zip Code:	19044
Payment Terms:	Net 30	Phone #	215-420-5019
Pricing Vehicle:		Pricing Vehicle Contract #:	

Contract Term : September 1, 2026 to August 31, 2031

Quote Summary

License and Subscription Period(s)	License and Subscription	Total
Subscription Period 1: September 1, 2026 to August 31, 2027	USD 18,160.25	USD 18,160.25
Subscription Period 2: September 1, 2027 to August 31, 2028	USD 18,946.59	USD 18,946.59
Subscription Period 3: September 1, 2028 to August 31, 2029	USD 19,766.98	USD 19,766.98
Subscription Period 4: September 1, 2029 to August 31, 2030	USD 20,622.89	USD 20,622.89
Subscription Period 5: September 1, 2030 to August 31, 2031	USD 21,515.86	USD 21,515.86
Total Contract : September 1, 2026 to August 31, 2031	USD 99,012.57	USD 99,012.57

License and Subscription Fees

Subscription Period 1 License and Subscription Fees

Product Description	Quantity	Unit	Uplift %	Price
PowerSchool Enrollment Registration	4,281.00	Students	4.33	USD 18,160.25
Subscription Period 1 License and Subscription Fees TOTAL:				USD 18,160.25

Subscription Period 2 License and Subscription Fees

Product Description	Quantity	Unit	Uplift %	Price
PowerSchool Enrollment Registration	4,281.00	Students	4.33	USD 18,946.59
Subscription Period 2 License and Subscription Fees TOTAL:				USD 18,946.59

Subscription Period 3 License and Subscription Fees

Product Description	Quantity	Unit	Uplift %	Price
PowerSchool Enrollment Registration	4,281.00	Students	4.33	USD 19,766.98
Subscription Period 3 License and Subscription Fees TOTAL:				USD 19,766.98

Subscription Period 4 License and Subscription Fees				
Product Description	**Quantity**	**Unit**	**Uplift %**	**Price**
PowerSchool Enrollment Registration	4,281.00	Students	4.33	USD 20,622.89
Subscription Period 4 License and Subscription Fees TOTAL:				USD 20,622.89

Subscription Period 5 License and Subscription Fees				
Product Description	**Quantity**	**Unit**	**Uplift %**	**Price**
PowerSchool Enrollment Registration	4,281.00	Students	4.33	USD 21,515.86
Subscription Period 5 License and Subscription Fees TOTAL:				USD 21,515.86
			Total License and Subscription Fees :	**USD 99,012.57**

Subscription Start and End Dates shall be as set forth above. The Start Date may be delayed based upon the date that PowerSchool receives this executed quote or Customer's purchase order if one is needed. On-Going PowerSchool Subscription/Maintenance and Support Fees are invoiced at the then-current rates and enrollment per existing terms of the executed agreement between Customer and PowerSchool. Any applicable sales or other tax has not been added to this quote. If this quote includes promotional pricing, such promotional pricing may not be valid for the entire duration of this quote. All invoices shall be sent to Customer upon or promptly after execution of this quote, unless otherwise set forth in the applicable statement of work or executed agreement between the parties (e.g., services billed on time and material basis will be invoiced when such services are incurred).

All purchase orders must include the exact quote number of this quote. Customer agrees that purchase orders are for administrative purposes only and do not impact the terms or conditions of this quote or any agreement executed between the parties. Any credit provided by PowerSchool is nonrefundable and must be used within 12 months of issuance. Unused credits will expire after 12 months.

If Customer pays in advance for any professional services, all professional services must be scheduled and delivered within twelve (12) months of the applicable quote start date, unless otherwise agreed in writing by PowerSchool; any portion of any prepaid amount for professional services that has not been used within such twelve (12) month period will be forfeited.

This quote incorporates any statement of work attached hereto. By execution of this quote, or its incorporation, this and future purchases of subscriptions or services from PowerSchool are subject to and incorporate the terms and conditions found at: https://www.powerschool.com/MSA_2024

By either (i) executing this quote or (ii) accessing the services described on this quote, Customer agrees that after the contract term of this quote, the subscription for such services will continue for successive twelve (12) month subscription periods on the same terms and conditions as set forth herein, subject to a standard annual price uplift, unless Customer provides PowerSchool with a written notice of its intent not to renew at least sixty (60) days prior to the end of the applicable current contract term.

THE PARTIES BELOW ACKNOWLEDGE THAT THEY HAVE READ THE AGREEMENT, UNDERSTAND IT AND AGREE TO BE BOUND BY ITS TERMS.

POWERSCHOOL GROUP LLC	Hatboro-Horsham School District
Signature:	Signature:



Printed Name: Jon Scrimshaw

Title: Chief Accounting Officer

Date: 22-JUN-2026

Printed Name:

Title:

Date:

PO Number: _____

PowerSchool

Sales Quote - This Is Not An Invoice

PowerSchool Group LLC
150 Parkshore Dr.
Folsom CA 95630

Quote #: Q-182928-3

Prepared By:	Joel Hill	Customer Contact:	Greg Mikolajczyk
Customer Name:	Hatboro-Horsham School District	Title:	Director of Technology
		Address:	229 Meetinghouse Road
Contract Term:	59 Months	City:	Horsham
Billing Frequency:	Annually		
Start Date:	August 29, 2026	State/Province:	Pennsylvania
End Date:	August 31, 2031	Zip Code:	19044
Payment Terms:	Net 30	Phone #	215-420-5019
Pricing Vehicle:		Pricing Vehicle Contract #:	

Contract Term : August 29, 2026 to August 31, 2031

Quote Summary

License and Subscription Period(s)	License and Subscription	Total
Subscription Period 1: August 29, 2026 to August 31, 2027	USD 33,019.68	USD 33,019.68
Subscription Period 2: September 1, 2027 to August 31, 2028	USD 34,168.59	USD 34,168.59
Subscription Period 3: September 1, 2028 to August 31, 2029	USD 35,648.09	USD 35,648.09
Subscription Period 4: September 1, 2029 to August 31, 2030	USD 37,191.65	USD 37,191.65
Subscription Period 5: September 1, 2030 to August 31, 2031	USD 38,802.05	USD 38,802.05
Total Contract : August 29, 2026 to August 31, 2031	USD 178,830.06	USD 178,830.06

License and Subscription Fees

Subscription Period 1 License and Subscription Fees

Product Description	Quantity	Unit	Uplift %	Price
PowerSchool SIS Maintenance and Support	4,258.00	Students	4.33	USD 33,019.68
Lesson Planner for PS SIS	1.00	Each	4.33	USD 0.00
Subscription Period 1 License and Subscription Fees TOTAL:				USD 33,019.68

Subscription Period 2 License and Subscription Fees

Product Description	Quantity	Unit	Uplift %	Price
PowerSchool SIS Maintenance and Support	4,258.00	Students	4.33	USD 34,168.59
Lesson Planner for PS SIS	1.00	Each	4.33	USD 0.00
Subscription Period 2 License and Subscription Fees TOTAL:				USD 34,168.59

Subscription Period 3 License and Subscription Fees

Product Description	Quantity	Unit	Uplift %	Price
PowerSchool SIS Maintenance and Support	4,258.00	Students	4.33	USD 35,648.09
Lesson Planner for PS SIS	1.00	Each	4.33	USD 0.00
Subscription Period 3 License and Subscription Fees TOTAL:				USD 35,648.09

Subscription Period 4 License and Subscription Fees

Product Description	Quantity	Unit	Uplift %	Price
PowerSchool SIS Maintenance and Support	4,258.00	Students	4.33	USD 37,191.65
Lesson Planner for PS SIS	1.00	Each	4.33	USD 0.00
Subscription Period 4 License and Subscription Fees TOTAL:				USD 37,191.65

Subscription Period 5 License and Subscription Fees

Product Description	Quantity	Unit	Uplift %	Price
PowerSchool SIS Maintenance and Support	4,258.00	Students	4.33	USD 38,802.05
Lesson Planner for PS SIS	1.00	Each	4.33	USD 0.00
Subscription Period 5 License and Subscription Fees TOTAL:				USD 38,802.05
			Total License and Subscription Fees :	**USD 178,830.06**

Subscription Start and End Dates shall be as set forth above. The Start Date may be delayed based upon the date that PowerSchool receives this executed quote or Customer's purchase order if one is needed. On-Going PowerSchool Subscription/Maintenance and Support Fees are invoiced at the then-current rates and enrollment per existing terms of the executed agreement between Customer and PowerSchool. Any applicable sales or other tax has not been added to this quote. If this quote includes promotional pricing, such promotional pricing may not be valid for the entire duration of this quote. All invoices shall be sent to Customer upon or promptly after execution of this quote, unless otherwise set forth in the applicable statement of work or executed agreement between the parties (e.g., services billed on time and material basis will be invoiced when such services are incurred).

All purchase orders must include the exact quote number of this quote. Customer agrees that purchase orders are for administrative purposes only and do not impact the terms or conditions of this quote or any agreement executed between the parties. Any credit provided by PowerSchool is nonrefundable and must be used within 12 months of issuance. Unused credits will expire after 12 months.

If Customer pays in advance for any professional services, all professional services must be scheduled and delivered within twelve (12) months of the applicable quote start date, unless otherwise agreed in writing by PowerSchool; any portion of any prepaid amount for professional services that has not been used within such twelve (12) month period will be forfeited.

This quote incorporates any statement of work attached hereto. By execution of this quote, or its incorporation, this and future purchases of subscriptions or services from PowerSchool are subject to and incorporate the terms and conditions found at: https://www.powerschool.com/MSA_2024

By either (i) executing this quote or (ii) accessing the services described on this quote, Customer agrees that after the contract term of this quote, the subscription for such services will continue for successive twelve (12) month subscription periods on the same terms and conditions as set forth herein, subject to a standard annual price uplift, unless Customer provides PowerSchool with a written notice of its intent not to renew at least sixty (60) days prior to the end of the applicable current contract term.

THE PARTIES BELOW ACKNOWLEDGE THAT THEY HAVE READ THE AGREEMENT, UNDERSTAND IT AND AGREE TO BE BOUND BY ITS TERMS.

POWERSCHOOL GROUP LLC	Hatboro-Horsham School District
Signature: 	Signature:
Printed Name: Jon Scrimshaw	Printed Name:
Title: Chief Accounting Officer	Title:
Date: 19-JUN-2026	Date:

PO Number: _____

BITSIGHT

Quotation

Quote #: Q-162496-1
Date: 7/21/2026 8:00 PM
Expires On: 9/20/2026

BitSight Technologies, Inc.

111 Huntington Ave., Suite 400
Boston, MA 02199
United States
Phone: (617) 245-0469
Incorporated in Delaware, USA, under No. 4978215.

Bill To
Hatboro-Horsham School District
229 Meetinghouse Rd
Horsham, Pennsylvania 19044
United States

Ship To
Hatboro-Horsham School District
229 Meetinghouse Rd
Horsham, Pennsylvania 19044
United States

SALESPERSON	EMAIL	PAYMENT TERMS
Greg Scott	greg.scott@bitsighttech.com	Net 30

SKU	PRODUCT NAME	QTY	NET UNIT PRICE	SUBSCRIPTION TERM	FINAL PRICE
BT-20125	SPM for SMB	1.00	USD 15,449.98	2026-09-21 to 2029-09-20	USD 46,349.94
BT-10001	Total Risk Monitoring	6.00	USD 758.34	2026-09-21 to 2029-09-20	USD 13,650.06
				TOTAL:	USD 60,000.00

SKU	DESCRIPTION
BT-20125	-External Attack Surface Management Foundation -Your Company Tree -Findings -Issue Tracking -Alerts -Your rating and risk vectors -Reports -Peer Analytics -Risk Remediation Plan Additional Restrictions: -Account wide 2 User seat limit -No API Access / Integration Functionality
BT-10001	Annual subscription provides a daily updated rating, visibility into all associated risk vectors, and access to 12 months of historical data for chosen organizations. Interchangeable with Risk Monitoring subscriptions (must be purchased separately).

Billing Frequency

Year 1 shall be invoiced to Customer in the amount of 20,000.00 USD immediately upon commencement of this Order and shall be payable within Net 30 of invoice receipt.
Subsequent years shall be invoiced to Customer in the amount of 20,000.00 USD on the annual subscription start date Net 30 of invoice receipt.

(Capitalized terms as defined in the Agreement and the Bitsight terms).

Terms & Conditions

This quotation is subject to the Bitsight Terms of Service at https://service.bitsighttech.com/accounts/tos/, unless an applicable agreement dated 2020 or later is in force between Customer and Bitsight (the "Bitsight Terms"). Any alternative terms specified within a SKU above shall take precedence over the Bitsight Terms.

Where Customer is purchasing a new product or service, the product-specific terms at https://www.bitsight.com/product-schedules (or as signed between the Parties) shall supplement and take precedence over any previously-agreed Bitsight Terms.

The email address provided to BitSight for portal administration shall be the initial portal administrator.

By signing this quotation, (i) you are agreeing to the BitSight Terms and the terms hereof and represent and warrant that you have the right to bind your organization to the same, (ii) you acknowledge that any terms and conditions that could apply to the BitSight products or services (for example, subscription start and end dates and payment terms) which are set forth on or in any purchase order ("PO"), vendor portal, acknowledgement or other form or platform are specifically null and void, and (iii) if the "Bill To" and "Ship To" do not match than the "Bill To" entity will make the BitSight Terms available to the "Ship To" entity as Customer for agreement prior to the sale.

In the event that a PO is provided and the entity name and address on the PO do not match the name and/or address on the "Ship To" of this quotation, BitSight shall use the entity name and address on the PO for sales tax purposes ONLY (the "Customer" for purposes of the BitSight Terms shall be the entity set forth on the "Ship To" of this quotation).

If you choose NOT to sign this quotation and ONLY provide us with a PO, please ensure that your PO (or a related email or other document referencing your PO) references this quote number, which signifies that you agree to the BitSight Terms and the terms set forth herein as if you had signed this quotation. Prices are subject to applicable sales tax. Customer may claim exemption from sales tax by providing proper exemption certificate.

BitSight's Privacy Policy https://www.bitsight.com/privacy-policy and BitSight's Data Processing Agreement https://www.bitsight.com/dpa are hereby incorporated into the BitSight Terms by reference, except to the extent a separate adequate form of such terms are already included within a negotiated agreement or amendment with Customer.

Please check one of the following boxes and provide the invoice contact details below (required):*

☐ A PO will be issued and is required for payment of this order.

☐ A PO will not be issued and is not required for payment of this order.

***If both boxes are checked or no box is checked, Customer is indicating that no PO will be issued.**

If the "Bill To" address quoted above is incorrect, please provide the correct details below:

Street: _____

City: _____

State: _____

Zip: _____

Country: _____

Accounts Payable Email (for invoices): _____

VAT/GST Registration Number (required for non-U.S. billing addresses): _____

Signature: _____

Date: _____

Please submit this quote through DocuSign, or sign and email to Greg Scott at greg.scott@bitsighttech.com

THANK YOU FOR YOUR BUSINESS

Docusign Envelope ID: C732E39A-6699-44D0-BED9-8287CFDB65DB

AGREEMENT FOR CONSULTING SERVICES

THIS AGREEMENT FOR CONSULTING SERVICES (hereinafter "Agreement") is made and entered into by and between THE DEVEREUX FOUNDATION d/b/a DEVEREUX ADVANCED BEHAVIORAL HEALTH (hereinafter "Devereux"), a non-profit corporation, for its DEVEREUX EDUCATIONAL STRATEGIES AND SOLUTIONS and HATBORO HORSHAM SCHOOL DISTRICT (hereinafter "Customer").

In consideration of the mutual promises contained herein, and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the parties intending to be legally bound, agree as follows:

1. Term. This Agreement shall commence on September 1, 2026 and continue until June 30, 2027.

2. Termination. Either party may terminate this Contract upon ninety (90) days written notice to the other party. In the event of termination, Customer shall pay and Devereux shall provide services to the date of termination.

3. Duties of Devereux. Devereux shall provide consultation services as more fully described in Attachment A, Work Statement and Compensation Schedule (hereinafter "Attachment A"), which is attached hereto and incorporated herein.

4. Compensation. Customer will pay Devereux in accordance with the terms and conditions more fully described in Attachment A.

5. Independent Contractor. In performance of this work, duties and obligations, it is understood and agreed that Devereux is at all times acting and performing as an independent contractor. Customer shall have no ability nor shall exercise any control or direction over the methods by which Devereux, its officers, directors, employees and agents perform their work and functions. The Parties agree and understand that this Agreement in no way limits Devereux's ability to earn income from sources other than Customer.

6. Ownership of Certain Property.

    a. Intellectual Property shall be owned by Corporation, subject to the license hereby granted to Customer.

    b. Data. Customer shall be solely responsible for the accuracy of all data used in performance of Devereux's services.

7. Indemnification. Customer and Devereux as the case may be, shall defend, indemnify the other party for, and hold its officers, trustees, employees, volunteers, and other contractors harmless from and against any and all liability, claims, suits, losses, damages and expenses (including without limitation costs of suit and reasonable attorneys' fees) related to or arising out of either party's negligent acts or omissions, wrongful conduct, violation of any state regulation, or ordinance, and/or breach of this Agreement. It is the intent of this paragraph that Customer and Devereux each shall be

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alone responsible for the legal consequences of their own acts and protect the other from such consequences.

8. Disclosure of Information. In providing services under this Agreement, Devereux may have access to Customer's confidential and proprietary information, relative to Customer or Customer's students. Devereux agrees to treat such information as confidential to the same extent that Devereux protects its own confidential information of a similar character.

9. Force Majeure. If the provision of consulting services provided herein is prevented or abandoned by reason of fire, storm, national emergency, labor dispute, strike, lockout, civil disturbance, explosion, inevitable accident, government actions, acts of God, or any reason not within the control of Devereux, Devereux shall not be liable in any way whatsoever for any expenditure or liability or loss, including consequential loss incurred by Customer.

10. Damages. Neither party shall be liable to the other for incidental, punitive, special, exemplary, indirect, or consequential damages, whether foreseeable or not, arising out of, or relating to this Agreement. In the event of a breach, the liability of Devereux shall be limited to the fees set forth in Attachment A.

11. Entire Agreement; Modification. This instrument contains the entire Agreement of the Parties. There are no promises, representations, inducements, understandings, or other agreements not expressly set forth in this Agreement (including any attachments). This instrument may not be changed orally but only by agreement in writing and executed by appropriate authorized representatives of each Party.

12. Severability. Any provision of this Agreement deemed void or unenforceable by law, shall be stricken, and all remaining provisions shall continue to be valid and binding. The Parties agree that in the event of a void or unenforceable provision, that such provision shall be replaced with enforceable language that expresses the original intentions of the stricken provision.

13. Assignment. This Agreement may not be assigned, in whole or in part, by Customer without the prior written consent of Devereux.

14. Authorized Representatives. The individuals executing this Agreement represent and warrant that they are dully authorized to execute and deliver this Agreement on behalf of their respective organizations.

15. Situs. This Agreement shall be governed by the laws of the Commonwealth of Pennsylvania without regard to its conflict of laws principles. All disputes arising out of this Agreement shall be resolved exclusively in the Courts of the Commonwealth of Pennsylvania with venue in Montgomery County.

16. Notices. Any notice required under this Agreement shall be made by certified mail, return receipt requested, addressed as follows:

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Corporation:	Devereux Educational Strategies and Solutions 444 Devereux Drive Villanova, PA 19085 ATTN: Dr. Laura E. Rutherford
With a copy to:	Devereux Educational Strategies and Solutions 444 Devereux Drive Villanova, PA 19085 ATTN: LEGAL DEPARTMENT
Customer:	Hatboro-Horsham School District 227 Meetinghouse Road, Suite 100 Horsham, PA 19044 Attn: Director of Business Affairs

ACCORDINGLY, in consideration of the terms and conditions herein, and intending to be legally bound, the Parties duly executed this Agreement on the dates set forth below.

THE DEVEREUX FOUNDATION:

_____ _____

Laura Rutherford Date
Director, School-Based Services

CUSTOMER:

By:
Bill Stone
Director of Business Affairs
School District of Hatboro-Horsham

Name:_____

Date:_____

Docusign Envelope ID: C732E39A-6699-44D0-BED9-8287CFDB65DB

ATTACHMENT A:

WORK STATEMENT & COMPENSATION SCHEDULE

Assessment	Rate	Cost
Consulting Services across 37 weeks	$120 / Hr. X 1,110 hours	$133,200
Consulting Assistant Services as needed	$60 / Hr	

Devereux will prepare and deliver via email, an invoice each month of the Agreement term. Payment in full for each invoice will be due no later than thirty (30) calendar days from the date of invoice. Each invoice will be emailed to: ap@hatboro-horsham.org

Customer Name: Bill Stone, Director of Business Affairs, School District of Hatboro-Horsham

The Total cost of services described in this Agreement will not exceed $133,200.

Upon prior approval of Customer, additional services may be added to this Agreement. Additional services will be billed on an hourly basis at a rate of $120 per hour.

Customer agrees and understands that the number of hours listed in each of the service categories outlined on the Compensation Schedule are estimates only. Where Devereux, in its sole professional judgement, determines that the precise number of hours listed above, is not pragmatic for producing the intended results, Devereux may re-allocate time from one service category to another. In no event, shall any reallocation of work hours cause Customer to be billed in excess of the Total Cost herein unless Customer approves additional services as provided herein.

WORLD BOOK
180 N LaSalle Street, Suite 900
Chicago, IL 60601
Phone: (800) 975-3250
Fax: (888) 922-3766
http://www.worldbook.com

Renewal Price Quote

Quote Details

Presented By	Madeline Turner	Quote Number	00118329
Title	Customer Success Specialist	Valid Until Date	11/5/2026
Email	madeline.turner@worldbook.com	WB Acct No	O1550

Bill To Name	Hatboro-Horsham School District	Ship To Name	Hatboro-Horsham School District
Bill Attn To	SVanDori@Hatboro-Horsham.org	Ship To	229 Meetinghouse Rd Horsham, Pennsylvania 19044-2192 United States
Bill To	229 Meetinghouse Rd Horsham, Pennsylvania 19044 United States		

SKU	Product	Quantity	Sales Price	Subtotal
O15B	Online Advanced Differentiated	1.00	USD 5,285.12	USD 5,285.12

Subtotal	USD 5,285.12
Tax	USD 0.00
Grand Total	USD 5,285.12

Payment Options

Select one of the following accepted payment methods below:

— Credit Card: A 3% convenience fee will be applied (pay by check or ACH to avoid a fee).
— Bank Transfer: Pay via ACH to a designated bank account, as provided by the Provider.
— Check: Send to World Book, Inc. PO Box 737011 Chicago, IL 60673; include PO and/or invoice number on the check.
X Purchase Order: PO number: _____ Upload a copy of the PO via the upload link below.

Signature: _____
8/5/2026

Order Instruction

Click Here to view & https://worldbook.my.salesforce-sites.com/QuoteResponse?t=0ccfd9bbc5c3693672f46c3bdf5bfa00
Accept the Quote

By signing, the organization accepts the following terms and conditions:
School and library orders billed directly or placed under a purchase order are due net thirty (30) days from the invoice date. Taxes will apply unless a valid Tax Exemption ID is submitted. This order is subject to acceptance in Chicago, Illinois. The complete Terms and Conditions governing this order are available at https://worldbookonline.com/wb/subscribe/Help?id=terms.html. The Privacy Policy applicable to online products is available at https://worldbookonline.com/wb/subscribe/Help?id=privacy.html.

Signature

I confirm that I am authorized by the above Institution to make this purchase and that the institution will be responsible for the balance due in accordance with the terms specified.

Authorized Signature _____
Print Name Bill Storm
Date 8/5/2026

CLIENT ASSIGNMENT CONFIRMATION

This Client Assignment Confirmation is entered into on the date first signed below and supplements the Client Services Agreement between Soliant Health, LLC ("Soliant" or "the Company") and the Client named below. The Soliant Consultant has been placed with Client and Client will pay Soliant for hours worked by Consultant according to the terms outlined in this confirmation.

ASSIGNMENT DETAILS

CLIENT NAME: Hatboro-Horsham School District

Consultant: Elizabeth Lalli Position: School Psychologist

Assignment Start Date: 08/31/2026 Assignment End Date: 10/30/2026

Bill Rate per hour: $115.36 Overtime Bill Rate per hour: $173.04

Minimum Hours: 26.00

Miscellaneous: -

It is the Client's responsibility to notify their Account Representative if a Teaching Certification will be required for this position.

Please note: Sales tax will be added to professional fees if required by state law and Client is not a tax-exempt entity.

If Consultant should be required to travel to other locations at the specific request of the Client, the Client will be responsible for all expenses incurred.

Option of virtual services will be offered by Soliant in lieu of onsite services.

All precautions will be taken by the Client to create a safe and healthy environment.

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-

Account Representative Contact Information: Mackenzie Reid
mackenzie.reid@soliant.com
470-558-3438

By: 100476 - Hatboro-Horsham School District

Print Name: _____

Title: _____

Date: _____

Terms and conditions outlined in this Client Assignment Confirmation will be considered agreed upon by all parties unless Soliant is notified of changes by Client within forty-eight (48) hours of client's receipt of this Client Assignment Confirmation.

CLIENT ASSIGNMENT CONFIRMATION

This Client Assignment Confirmation is entered into on the date first signed below and supplements the Client Services Agreement between Soliant Health, LLC ("Soliant" or "the Company") and the Client named below. The Soliant Consultant has been placed with Client and Client will pay Soliant for hours worked by Consultant according to the terms outlined in this confirmation.

ASSIGNMENT DETAILS

CLIENT NAME: Hatboro-Horsham School District

Consultant: Elizabeth Lalli Position: School Psychologist

Assignment Start Date: 11/02/2026 Assignment End Date: 06/10/2027

Bill Rate per hour: $115.36 Overtime Bill Rate per hour: $173.04

Minimum Hours: 0

Miscellaneous: No Minimum Hours - Overflow

It is the Client's responsibility to notify their Account Representative if a Teaching Certification will be required for this position.

Please note: Sales tax will be added to professional fees if required by state law and Client is not a tax-exempt entity.

If Consultant should be required to travel to other locations at the specific request of the Client, the Client will be responsible for all expenses incurred.

Option of virtual services will be offered by Soliant in lieu of onsite services.

All precautions will be taken by the Client to create a safe and healthy environment.

-

-

Account Representative Contact Information: Mackenzie Reid
mackenzie.reid@soliant.com
470-558-3438

By: 100476 - Hatboro-Horsham School District

Print Name: _____

Title: _____

Date: _____

Terms and conditions outlined in this Client Assignment Confirmation will be considered agreed upon by all parties unless Soliant is notified of changes by Client within forty-eight (48) hours of client's receipt of this Client Assignment Confirmation.

MUSIC THEATRE INTERNATIONAL

Your MTI Rep: KAITLIN STERN
Your MTI Account Number: 3369070
Contract #: 7153469 Printed on: 08/04/26

CONTRACT CHECKLIST

Read through your contract, then COMPLETE, SIGN, and RETURN the following:

- **CONTRACT CONFIRMATION Page**
  - **Fill in the following:**
    - Number of Performances *(first blank line on Contract Confirmation)*
    - Royalty per Performance *(second blank line on Contract Confirmation)*
    - Additional Rental costs *(if any)*
    - Grand Total of Additional Materials *(from Additional Materials page, if ordering)*
  - **Include Payment:**
    Check or Money Order (no personal checks)
    OR Credit Card information with signature
    OR Purchase Order (only for schools and government agencies)
    The $400 security fee *must* be paid by Credit Card, Check or Money Order
- **ADDITIONAL MATERIALS Page**— if ordering *(optional)*
- **ADDITIONAL ORCHESTRATION Page**— if ordering *(optional)*
- **VIDEO LICENSE, if available, and $75 fee** — if ordering *(optional)*
- **Any other Contract Riders that require signature**

ADDITIONAL NOTES

TO POSTPONE OR CANCEL A SHOW:

- Log into your MyMTI account at https://account.mtishows.com
- Click on *Change Booking*

  To Postpone: Select your new dates and click *Submit*
  You will receive an email confirmation including a summary of your requested changes

  To Cancel: Select *I'd Like to Cancel My Booking* and click *Submit*
  Once your request is processed, you will receive an email confirmation and you'll be able to access your invoice through your MyMTI account by clicking *Booking Details*, and then select *My Invoice*

MULTIPLE ORCHESTRATIONS: For shows with multiple Orchestrations, you may order additional parts only for the Orchestration you selected on the Contract Confirmation page.

FINAL SALES TAX AND SHIPPING FEES: Final Sales Tax and Shipping Fees can only be determined after Contract and security deposit have been processed.

HOW TO RETURN YOUR CONTRACT:

- By Email: Scan and email your signed Contract, with payment information, to your licensing representative
- By Mail: Sign and mail your Contract, with payment information, to:

  Music Theatre International
  423 West 55th Street
  2nd Floor
  New York, NY 10019

Please read through the entire Contract to ensure proper compliance with the terms of your agreement with MTI.

The Licensing FAQ/Guidelines and Contract Checklist are provided for information only and are not part of the MTI Production Contract

COVER_0_2

MTI PRODUCTION CONTRACT

Your MTI Rep: KAITLIN STERN
Your MTI Account Number: 3369070
Contract #: 7153469 Printed on: 08/04/26

- REPRINT -

Licensee:

HATBORO-HORSHAM SR HIGH SCHOOL
ATTN.: LISA LITCHKO-STUNDER
229 MEETINGHOUSE ROAD
HATBORO, PA 19044

TELE#: 267-282-5202 FAX: 215-420-5524
E-MAIL: LISA.M.LITCHKO@GMAIL.COM

Contract Issue Date: 08/04/26
Contract Expiration Date: 09/29/26
Valid For Performances From: 11/19/26 - 11/21/26
MTI Access Code: COM4759493

THIS IS A LICENSE FOR AN AMATEUR PRODUCTION OF:
COME FROM AWAY

SPECIAL CONDITIONS

IN SCHOOL AND ON CAMPUS ADVERTISING ONLY!!

ROYALTY

ROYALTY A) $505.00 For Each Regular,Benefit or Other Performance
Provisions: Regular Performance
Seating Limited to 350 per Performance
Tickets @ 10.00 0.00

SECURITY FEE

$400.00 to be refunded following the safe, timely return of the rented material to us, less handling/shipping/ missing materials/brokerage fees, late charges and/or any outstanding account obligations.

RENTAL FEE

$745.00 for a standard set of materials or any part thereof
Provisions:

See attached ADDITIONAL MATERIALS page for a complete list of all materials included in the Standard Rental Set.

The Standard Rental Set (see attached) is the ONLY acting edition authorized by the Authors and MUST be rented from us as a condition of this offering.

If the rental materials are needed in advance of the standard two-month rental period, they may be rented for $400.00 extra each month or part therof, pending availability.

CONTRACT CONFIRMATION
COMPLETE AND RETURN TO MTI

Your MTI Rep: KAITLIN STERN
Your MTI Account Number: 3369070
Contract #: 7153469 Printed on: 08/04/26

CONFIRMATION OF PERFORMANCE INFORMATION

Name of Organization: HATBORO-HORSHAM SR HIGH SCHOOL
Name of Show: COME FROM AWAY
Name and address of performance space/venue: HATBORO-HORSHAM HIGH SCHOOL
899 HORSHAM ROAD , HORSHAM, PA 19044

Date(s) of performance(s): 11/19/2026 - 11/21/2026 **Offer Expires:** 09/29/2026
Please list number of performances
for each calendar month: _____

SHIP WITH: (check one) ❑ Standard Orchestration ❑ Alternate Orchestration ❑ Partial ❑ No Orchestration
(if "Partial," you MUST mark the required parts on the ORCHESTRATION DETAILS sheet, and return a copy with your signed contract.)

ROYALTY: Royalty A for ___ performance(s) @ $ 505.00 per performance, a total of **$** _____

RENTAL: $745.00 for a standard set of materials or any part thereof $ 745.00

ADDITIONAL RENTAL (Outside of the standard two (2) month period): $100 per week X _____ weeks $ _____

SECURITY FEE: **Your security fee MUST be paid in full by check, credit card or money order (No Purchase Orders accepted) in order to process your license. Failure to do so may result in a delay in the processing of your license.** $ 400.00

ADDITIONAL MATERIALS GRAND TOTAL (from ADDITIONAL MATERIALS page): $ _____

SALES TAX (where applicable): $ _____

TOTAL: ..... $ _____

TOTAL AMOUNT ENCLOSED: ..... $ _____

BALANCE REMAINING: ..... $ _____

SHIPPING

You will be billed for all shipping charges.
Canadian and overseas shipments are by most efficient carrier, unless otherwise instructed.

Special Shipping Instructions: (check one) ❑ OVERNIGHT ❑ 3-DAY ❑ GROUND (up to 7 days)
If no shipping method is selected, shipment will be by FedEx Ground Service

Shipping Address: _____
(NO P.O. BOXES) _____
City: _____ State: _____ Zip/Postal Code: _____

PAYMENT

ALL PAYMENTS MUST BE MADE IN U.S. FUNDS

❑ **CHECK** or **MONEY ORDER** (No personal checks accepted. Make payable to MUSIC THEATRE INTERNATIONAL)

❑ **CREDIT CARD:** ❑ **VISA** ❑ **MASTERCARD** ❑ **AMERICAN EXPRESS**

Card Number: _____ **Exp. Date:** _____
Name on Card: _____ **Billing Postal Code:** _____
Signature: _____ **Amount:** _____

PLEASE NOTE: ANY REFUNDS ISSUED ON CREDIT CARD PAYMENTS WILL BE PAID TO THE ORGANIZATION BY CHECK

☒ PURCHASE ORDER: For schools and government agencies ONLY, a signed, authorized purchase order is acceptable for ROYALTY and RENTAL payment. YOU MUST STILL return your check, money order or credit card information for the SECURITY FEE along with your signed, authorized P.O. with this license to cause materials to be shipped.

ACCEPTANCE

By signing below, you agree that (i) you have read and understand the terms and conditions of this Production Contract, the accompanying Performance License and all attached riders, which are incorporated by reference into the Performance License and (ii) Licensee shall abide by the terms and conditions contained therein.

PRINT YOUR NAME Bill Stone TITLE Director of Business Affairs
AUTHORIZED SIGNATURE [signature] DATE 8/12/2026
EMAIL _____ DAY PHONE (215) 420-5000

CONFRM_0_13r

YOU MUST COMPLETE AND RETURN THIS PAGE WITH PAYMENT

STANDARD RENTAL SET

Your MTI Rep: KAITLIN STERN
Your MTI Account Number: 3369070
Contract #: 7153469 Printed on: 08/04/26

The rental fee includes the materials below and, when applicable, a full OR partial set of the standard OR alternate orchestration. The rental fee will not change if no orchestrations are ordered.

YOUR STANDARD RENTAL SET WILL INCLUDE:

20 LIBRETTO/VOCAL BOOK

2 PIANO CONDUCTOR'S SCORE

1 SUPPLEMENTAL MATERIAL DIGITAL

STDMAT_0__2

ORCHESTRATION
STANDARD ORCHESTRATION

Your MTI Rep: KAITLIN STERN
Your MTI Account Number: 3369070
Contract #: 7153469 Printed on: 08/04/26

Below is a detailed list of all orchestra parts available for this title, along with doublings and other instrumentation notes. If you wish to order additional parts, mark the number of additional parts for each instrument, and return this page with your Contract Confirmation page and include the total number of additional parts on the Additional Materials form.

STANDARD ORCHESTRATION

BOOKS INCLUDED	ADDITIONAL REQUESTED	INSTRUMENT	DOUBLINGS
1	_____	BASS	ACOUSTIC BASS, ELECTRIC BASS, FRETLESS BASS
1	_____	GUITAR	ACOUSTIC (DROP D), ACOUSTIC GUITAR, ELECTRIC (DROP D) ELECTRIC [TELE], ELECTRIC GUITAR, NYLON STRING GUITAR
1	_____	MANDOLIN	ACOUSTIC (DROP D), ACOUSTIC GUITAR, BOUZOUKI, MANDOLIN OCTAVE MANDOLIN
1	_____	BODHRAN	BODHRAN, CAJON KICK, DJEMBE, MINI ME, SHAKER, SPOONS UDU, UGLY STICK, 15" BODHRAN
1	_____	PERCUSSION 2	BLUE SHAKER, DJEMBE, FINGER CYMBALS, TRAP SET, TRIANGLE
1	_____	WHISTLE	B-FLAT FLUTE, B-FLAT WHISTLE, BOXWOOD FLUTE, C FLUTE D FLUTE, EILLEANN PIPES, F# WHISTLE, G WHISTLE HIGH C WHISTLE, HIGH D WHISTLE, HIGH E WHISTLE HIGH F WHISTLE, IRISH FLUTE, LOW A WHISTLE LOW C WHISTLE, LOW C# WHISTLE, LOW D WHISTLE LOW E WHISTLE, LOW F WHISTLE, MIC'D WHISTLE MIDRANGE A WHISTLE, MIDRANGE F WHISTLE MIDRANGE G WHISTLE
1	_____	FIDDLE	

ADDITIONAL MATERIALS

Your MTI Rep: KAITLIN STERN
Your MTI Account Number: 3369070
Contract #: 7153469 Printed on: 08/04/26

ADDITIONAL STANDARD SET MATERIALS ORDER FORM

You can order additional materials and theatrical resources at the following rates.
To order, simply indicate the quantity of each item you would like and
add this Total to the Grand Total on the following page to the Confirmation Page of this Product on Contract.

ITEM	QUANTITY		COST EACH	TOTAL
ADDITIONAL MATERIALS				
LIBRETTO/VOCAL BOOK (Replacement Fee $25.00)	_____	x	$ 6.25	= $_____.____
PIANO CONDUCTOR'S SCORE (Replacement Fee $120.00)	_____	x	$ 30.00	= $_____.____
ADDITIONAL ORCHESTRA PARTS (Replacement Fee $60.00)	_____	x	$ 15.00	= $_____.____

(Attach ORCHESTRATION sheet with additional parts required marked - list total quantity of parts above)

STANDARD SET MATERIALS TOTAL (add this total to Grand Total on next page) $_____.____
You MUST return this form along with your contract to receive materials.

***See Vendor Pricing following the next page for pricing information

ADDITIONAL MATERIALS

Your MTI Rep: KAITLIN STERN
Your MTI Account Number: 3369070
Contract #: 7153469 Printed on: 08/04/26

THEATRICAL RESOURCE MATERIALS ORDER FORM

You can order additional materials and theatrical resources at the following rates.
To order: Indicate the quantity of each item you would like and add the Grand Total of your entire Additional Materials order to the Confirmation Page of this Producton Contract

ITEM	QUANTITY		COST EACH	TOTAL
THEATRICAL RESOURCES				
CUSTOMIZABLE SHOW POSTERS AND ARTWORK	_____	x	$ 175.00	= $_____.____
DIGITAL SCRIPT & PIANO/VOCAL SCORE	_____	x	$ 299.00	= $_____.____
FULL SCORE VOL 1 OF 3 (Replacement Fee $132.00)	_____	x	$ 33.00	= $_____.____
FULL SCORE VOL 2 OF 3 (Replacement Fee $132.00)	_____	x	$ 33.00	= $_____.____
FULL SCORE VOL 3 OF 3 (Replacement Fee $136.00)	_____	x	$ 34.00	= $_____.____
HOW DOES THE SHOW GO ON?	_____	x	$ 21.00	= $_____.____
LOGO PACK DIGITAL	_____	x	$ 75.00	= $_____.____
PERFORMANCE ACCOMPANIMENT RECORDING (PERFORMANCE & REHEARSAL)	_____	x	$ 750.00	= $_____.____
PERFORMANCE ACCOMPANIMENT RECORDING (REHEARSAL ONLY)	_____	x	$ 350.00	= $_____.____
REHEARSCORE APP	_____	x	$ 350.00	= $_____.____
SCENIC PROJECTIONS PRO(REH&PERF)	_____	x	$ 1,795.00	= $_____.____
SCENIC PROJECTIONS(REHEARSAL&PERF)	_____	x	$ 850.00	= $_____.____
STAGE MANAGER SCRIPT (Replacement Fee $100.00)	_____	x	$ 25.00	= $_____.____
STAGE WRITE APPLICATION	_____	x	$ 150.00	= $_____.____
STAGING GUIDE/AMAT ONLY (PROF CALL)	_____	x	$ 250.00	= $_____.____
VIDEO LICENSE	_____	x	$ 75.00	= $_____.____
LOGO TEES SIX-PACK ADULT LARGE	_____	x	$ 80.00	= $_____.____
LOGO TEES SIX-PACK ADULT MEDIUM	_____	x	$ 80.00	= $_____.____
LOGO TEES SIX-PACK ADULT SMALL	_____	x	$ 80.00	= $_____.____
LOGO TEES SIX-PACK ADULT X-LARGE	_____	x	$ 80.00	= $_____.____
LOGO TEES SIX-PACK ADULT XX-LARGE	_____	x	$ 80.00	= $_____.____
LOGO TEES SIX-PACK CHILD LARGE	_____	x	$ 80.00	= $_____.____
LOGO TEES SIX-PACK CHILD MEDIUM	_____	x	$ 80.00	= $_____.____
LOGO TEES SIX-PACK CHILD SMALL	_____	x	$ 80.00	= $_____.____
KEYBOARDTEK ***				
ORCHEXTRA ***				
TRANSPOSITIONS-ON-DEMAND ***				

Add total for all items here.

Standard Set Additional Materials Total *(from previous page)* $_____.____

Theatrical Resource Additional Materials Total $_____.____

ADDITIONAL MATERIALS GRAND TOTAL *(add this total to Contract Confirmation Page)* $_____.____
You MUST return this form along with your contract to receive materials.

***See next page for pricing information

➤ For shows offering Customized Poster, the purchase of a Customized Poster and/or Social Media Marketing Kit requires purchase of a Logo Pack. If you order a Customized Poster without ordering a Logo Pack, a Logo Pack (at $75) will automatically be added to your order.

ADDITIONAL MATERIALS

A Note About Additional Materials

The following guide will help you determine the price of available Additional Materials for your show.

Note: Not all Additional Materials are available for every show title.
To check for availability of any Additional Materials in the show you are licensing, please see the show-specific list of Additional Materials on the previous page.

Transpositions-on-Demand (*per song title*) **$150**
(*complete set of orchestra parts, and piano/conductor or piano/vocal score*)

KeyboardTEK (Keyboard patches & programming)
for pricing and to place an order, visit . . . . . www.KeyboardTEK.com

OrchExtra® *for pricing, visit. . . . . www.rms.biz*

Performance Accompaniment Recordings
As requested, if you want to order Performance Accompaniment Recordings, the pricing has already been calculated for you on the previous Additional Materials page. For your convenience, a breakdown of how the cost is calculated is below:

Rehearsal only **$350**

Rehearsal and Performance

Accredited schools:	up to 10 performances	**$750**
	11 or more performances (cost *per performance over 10*)	$100
All other eligible organizations:		
0 – 499 seats	up to 10 performances	**$750**
	11 or more performances (cost *per performance over 10*)	$100
500+ seats	up to 10 performances	**$999**
	11 or more performances (cost *per performance over 10*)	$100

— THIS PAGE IS FOR PRICING REFERENCE ONLY —

To order available Additional Materials,
enter the price on the previous ADDITIONAL MATERIALS page

BILLING CREDITS

Your MTI Rep: KAITLIN STERN
Your MTI Account Number: 3369070
Contract #: 7153469 Printed on: 08/04/26

SHOW BILLING CREDITS

For proper usage, refer to **Section I, Paragraphs 4 (A & B)** of the Performance License.

***** SEE BILLING RIDER *****

MTI BILLING

In accordance with the **Performance License**, *all* advertising materials (posters, programs, websites, etc.) **MUST** include the following credit:

COME FROM AWAY

Is presented through special arrangement with Music Theatre International (MTI).
All authorized performance materials are also supplied by MTI.
www.mtishows.com

In addition, all press releases and press kits MUST indicate the production is licensed by Music Theatre International.

VIDEO RECORDING WARNING

This license does NOT grant the right** to make, use and/or distribute an audio or audiovisual recording (rehearsal, performance or otherwise) of the Play or any portion of it by any means whatsoever, including, but not limited to, through physical media (e.g., film, CD, DVD, tape) or any method of digital recording or distribution. You agree to inform all parents, students and attendees of the above prohibitions against recording the show by means of both a program note and a pre-show announcement.

In compliance with the above condition, you **MUST** include the following warning in your program:

Any video and/or audio recording of this production is strictly prohibited.

***except with respect to certain titles, where a limited video license is available for $75.00 and you have purchased that license.*

SHOW BILLING CREDITS

CREDITS: You agree to bill the Play and the Authors in all programs (on the title page), houseboards, displays and in all advertising and all paid publicity, in the following manner:

Type Size

COME FROM AWAY — 100%

Book, Music and Lyrics by
IRENE SANKOFF and DAVID HEIN — 50%

ADDITIONAL BILLING: The following billing must appear on the title page of all programs and in all advertising and publicity wherever and whenever the full production credits appear, in a type size not less than 25% of the non-logo title of the Play:

Original Broadway Production Produced by
Junkyard Dog Productions

Orchestrations by August Eriksmoen
Arrangements by Ian Eisendrath

The following billing must appear on the bottom of the title page of all programs:

Come From Away was originally co-produced in 2015 by La Jolla Playhouse and Seattle Repertory Theater and presented in 2016 by Ford's Theatre.

Come From Away (NAMT Festival 2013) was originally developed at the Canadian Music Theatre Project, Michael Rubinoff Producer, Sheridan College in Oakville, Ontario, Canada, and was further developed at Goodspeed Musicals' Festival of New Artists, in East Haddam, Connecticut. The Canada Council for the Arts, The Ontario Arts Council, and The Fifth Avenue Theatre, Seattle, Washington, also provided development support.

SHORTENED BILLING: Notwithstanding the foregoing, in advertisements of 1/4 page size or less, where only the title of the Play, performance dates and venue are provided, the following "shortened billing" is permissible:

COME FROM AWAY

Billing Credits continued on next page

Additional Licensing Guidelines and Provisions

Additional Program Credits: The following billing for the original Broadway producers must appear in Licensee's programs, but need not be on the title page.

Junkyard Dog Productions
Jerry Frankel Latitude Link Smith & Brant Theatricals
Steve & Paula Reynolds David Mirvish Michael Rubinoff Alhadeff Productions
Michael Alden & Nancy Nagel Gibbs Sam Levy Rodney Rigby Spencer Ross Richard Winkler
Yonge Street Theatricals Sheridan College Michael & Ellise Coit Ronald Frankel
Sheri & Les Biller Richard & Sherry Belkin Gary & Marlene Cohen Allan Detsky & Rena Mendelson
Lauren Doll Barbara H. Freitag Wendy Gillespie Laura Little Theatricals Carl & Jennifer Pasbjerg
Radio Mouse Entertainment The Shubert Organization Cynthia Stroumv Tulchin Bartner Productions
Gwen Arment/Molly Morris & Terry McNicholas Maureen & Joel Benoliel/Marjorie & Ron Danz
Pamela Cooper/Corey Brunish Demos Bizar/Square 1 Theatrics Joshua Goodman/Lauren Stevens
Just for Laughs Theatricals/Judith Ann Abrams Productions
Bill & Linda Potter/Rosemary & Kenneth Willman
and
La Jolla Playhouse and Seattle Repertory Theatre

The following credits shall appear on the same page as the list of musical numbers in the Play:

My Heart Will Go On Words and Music by Will Jennings and James Horner. ©IRVING MUSIC, INC. on behalf of BLUE SKY RIDER SONGS (BMI) Used by permission of Sony/ATV Music Publishing. All rights reserved.

Prayer of St. Francis dedicated to Mrs. Frances Tracy. ©1967, OCP, 5536 NE Hassalo, Portland, OR 97213. All rights reserved.

Additional Credits

If you elect to purchase the Staging Manual, the following credits shall appear on the staff/credits page of all programs and all websites and social media advertising for your production, in not less than 50% of the size of type as the credits to the designer, choreographer and director of your production:

Production elements from the Broadway production utilized for this production of *Come From Away* were provided by Christopher Ashley (Direction), Kelly Devine (Musical Staging and Choreography), Beowulf Boritt (Scenic Design), Toni-Leslie James (Costume Design), Howell Binkley (Lighting Design) and Gareth Owen (Sound Design)

PERFORMANCE LICENSE

Your MTI Rep: KAITLIN STERN
Your MTI Account Number: 3369070
Contract #: 7153469 Printed on: 08/04/26

This Performance License (the "License"), and any Contract Riders attached to the MTI Production Contract ("Production Contract"), are incorporated by reference into the Production Contract and contain important restrictions and requirements regarding Licensee's production. Throughout this License, Music Theatre International is referred to as "MTI", "we" or "us"; the organization to which the Production Contract is issued is referred to as "Licensee" or "you"; and the individual signing on behalf of the Licensee is referred to as the "Authorized Signatory."

Please read this Performance License carefully and keep this copy for your records.

Your signature on the acceptance line of the Production Contract accompanying this License will acknowledge that:

a) you have read and understand the terms, conditions and provisions set forth below;
b) you are authorized to sign the Production Contract on behalf of Licensee;
c) you agree to the terms, conditions and provisions contained herein on behalf of Licensee; and
d) you will inform the producer(s), director(s) and creative team of Licensee's production of the terms, conditions and provisions contained in this Production Contract.

I. COPYRIGHT PROVISIONS, PRODUCTION RULES AND BILLING

Any violation of these copyright provisions shall automatically and immediately terminate the Production Contract.

1. **Rights Granted and Restrictions on Use of Replica Elements:** This Production Contract allows the public performance of the Play as represented in the rental materials provided by MTI under the following terms and conditions. The rights granted by MTI do not include the right to utilize any of the choreography, staging, direction, designs (including set, costume, video or projections), logos, or other intellectual property from any prior productions of the Play or from any film version of the Play. The rights to all of those elements, in whole or in part, are owned by third parties and are not granted as part of this Performance License. Licensee may use production elements such as choreography, direction, designs and/or logos when (i) any such elements are specifically provided as part of the standard rental materials, and thereby authorized for use by MTI, or (ii) where available, the Licensee purchases an MTI Production Resource thereby granting a license to use said element.

2. **Changing the Play; Casting:** Under federal law and under the terms of this Production Contract, you may not make any changes to the Play or any additional materials purchased or rented from MTI (the "MTI Rental Materials"), including but not limited to the following:

   a. You may not add music, dialogue, lyrics, non-verbal scenes or anything to the Play as embodied in the MTI Rental Materials, including any songs or dialogue from any film version of the Play or from any other production of the Play.

   b. You may not delete, in whole or in part, any material in the Play as embodied in the MTI Rental Materials.

   c. You may not make changes of any kind, including but not limited to changes of music, lyrics, dialogue, sequence of songs and/or scenes, time period, setting, characters or characterizations or gender of characters in the Play.

   d. You agree that any proposed change, addition, omission, interpolation, or alteration in the book, music, or lyrics of the Play shall first be submitted in writing to MTI. MTI may, in its sole discretion, seek approval for such change from the authors or other rightsholders of the Play (the "Rightsholders"). If permission for any such change is granted, such changes shall become the property of the Rightsholders without any obligation to you or any third party making such changes, and MTI may require you to enter into a work for hire agreement or copyright assignment with such third party. If MTI does not respond to a request for any changes in writing, the change shall be deemed disapproved. No such change shall be implemented in your production unless and until MTI has notified you in writing that the change is approved.

   e. The use of makeup to alter a performer's race or ethnicity (e.g., blackface, etc.) is strictly prohibited under this Performance License. Certain titles may have additional casting requirements set forth in a separate contract rider.

   f. You may not make any physical or digital copies of the materials provided or physically alter, amend, or change them, or digitally distribute them, without MTI's prior written permission. If such permission is granted, you agree to collect and destroy all such copies upon the completion of your production.

   g. MTI and the Rightsholders shall not be obligated at any time to offer royalty participation or make any payment to any person whom you may hire to direct, choreograph, stage, design, furnish musical services or otherwise actualize your production unless that person has entered into a written agreement directly with the Rightsholders or MTI.

   h. The Authorized Signatory agrees to review these copyright provisions with the director and entire creative team of your production.

3. **Advertising/Recording/Broadcast (Audio, Video, Digital, etc.):** Except for the customary right to advertise and publicize the Play by means of print, radio, television, online and social media, including TV commercials and B-Roll (in which no radio, television or digital commercial produced by Producer shall contain excerpts from the Play in excess of 30 seconds (90 seconds in the aggregate)), this Production Contract grants no rights to record, stream or distribute the Play or any portion of it by any means whatsoever (subject to the last sentence of this Paragraph). Specifically, except as set forth in the previous sentence, this Production Contract does not grant you any right to (i) make an audio or audiovisual recording (rehearsal, performance or otherwise) of the Play or any portion of it by any means whatsoever, including, but not limited to, tape, film, CD, DVD or digital versions; or (ii) to televise, broadcast, stream, make available for download or otherwise post online or in social media or through any mobile device the Play or any portion of it. You agree to inform all audience members of the above prohibitions against recording the show by means of both a program note and a pre-show announcement. If you have purchased a Streaming or Video License (where available) for your production of the Play, you may permit limited recording in accordance with the terms of the Streaming or Video License.

4. **Billing Credits and Use of Logos in Advertising and Promotion:**
   - **a.** Billing: You must bill the Play, the authors and other creative personnel in all programs, houseboards, displays, websites, advertising and publicity (print or digital) exactly as set out in the Billing Credits section of this Production Contract. Your program must also include any other required language that appears in the Billing Credits (e.g., MTI credit, video recording warning language).
   - **b.** Bios: If your program or website includes bios of any member of your creative team, you must include both (i) author bios and (ii) Music Theatre International's bio in your program. Bios may be found on our website at www.mtishows.com/bios or may be obtained by request from MTI.
   - **c.** Logos: You may not use the copyrighted logo of the Play or any logo associated with any other production or film version of the Play, unless you purchase an MTI Logo Pack featuring that logo (where available) and you pay MTI the appropriate fee, if required.
   - **d.** Use of Play Title in Domain Names and Social Media: You may not use any domain name or social media or account/handle incorporating the name of the Play without the prior written permission of MTI. If permission is granted, you must agree to assign the domain name to the Rightsholders or their duly authorized representatives.
   - **e.** Program Copies: One (1) print copy of the program for your production should be sent to MTI's Business Office (in lieu of a print version, digital copies can be emailed to licensing@mtishows.com) not later than three (3) days following the opening performance.

5. **Merchandise:** You may not create merchandise based on the Play or using the Play's title, logo, characters, lyrics or text, whether for sale or distribution, without written permission from MTI acting on behalf of the Rightsholders or their duly authorized representatives. You may sell merchandise purchased from MTI (e.g., T-shirts), where available.

II. PERFORMANCE LICENSE AND PAYMENT PROVISIONS

1. **License Effective Date; Payments:** MTI must receive, prior to the Offer Expiration Date on the first page of the Production Contract, (i) a signed copy of the Production Contract and (ii) your security fee and any other payments that are due on execution, in U.S. funds, or your application for a license to produce the Play on the performance dates listed in the Production Contract will expire. Furthermore, MTI reserves the right to revoke the license offer at any time in its sole discretion before it has received the signed Production Contract and required payments. You will receive a confirmation from MTI when all such necessary submissions have been received and accepted (please allow approximately ten (10) business days) and at such time your Production Contract will take effect and your production will be considered licensed ("Fully Licensed"). Until such time, you agree not to advertise, announce, audition, present or sell tickets for any performances of the Play. Your license to produce the Play is conditioned on MTI receiving payment in full of all royalties, rental fees and other materials costs under this Production Contract (including payment for any ancillary productions or services purchased subsequent to the date the Production Contract was issued). (Accredited schools and government agencies only may provide a purchase order in lieu of upfront payment pursuant to Paragraph II. below). Payment in full is required before MTI will ship materials to you. In any case, if payment in full has not been received by MTI prior to the first scheduled performance date, the rights granted to you in this Production Contract will terminate and your production will be deemed to be unlicensed. You agree to pay all royalties, rental and any other amounts due to MTI upon execution or within the time period specifically set forth in the Production Contract and any rider. If no time period is listed for any other charges, you agree to pay such amounts owing to MTI within forty-five (45) days from the end of your production or within thirty (30) days of receipt of an invoice from MTI, as applicable.

2. **Changes:** If you wish to change any of the conditions set forth in this Production Contract in any way (including change of dates, reducing or increasing the number of performance(s), ticket price adjustments or change of venue), you must submit such requested changes to MTI's Business Office in writing immediately, and MTI must approve all changes before they may take effect. Changes in dates may be disallowed because of licensing restrictions on the Play (e.g., due to tours). Changes in the number of performances, tickets prices and venue or seating capacity may alter the fees quoted in the Production Contract. If MTI does not receive notice of changes prior to your first scheduled performance date under your Production Contract, MTI reserves the right to retain all amounts received or due to MTI under the original Production Contract. In addition, if any such changes would increase the amount owing to MTI (e.g., increased ticket prices; adding performances or increasing seating capacity), MTI will charge your account for such additional amounts. MTI in its discretion may charge a change fee of $25 each time changes (other than addition of performances or increased ticket prices) are made following the issuance of this Production Contract. If you wish to cancel your entire production, you must do so in accordance with Paragraph II.4 below.

3. **Additional Performances:** If you request the right to add performances or sell additional seats per performance pursuant to Paragraph 2 above, you agree to make additional royalty and rental payments for all such additional performances. You agree not to announce, advertise, present or sell tickets for such additional performances or additional capacity without prior written permission from MTI and payment of the additional royalty and fees due.

4. **Cancellation of Production:** If you wish to cancel your entire production, you must notify MTI's Business Office in writing immediately, but in any case prior to the date of the first scheduled performance set forth in the Production Contract. You understand that, even if you do not present the Play, you may be obligated for the fees set forth in this License and the Production Contract. MTI reserves the right to charge a cancellation fee of fifty dollars ($50.00) and is entitled to retain all other amounts paid or owing to MTI under this Production Contract. Cancellation of individual performances is covered in Paragraph II. 2 above. Refunds, if any, for a cancelled production will be issued in accordance with Paragraph II. 14 below. If MTI does not receive notice of cancellation of your production prior to the first scheduled performance date under your Performance License, MTI reserves the right to retain all amounts received or due to MTI under the original Production Contract as well as any other payments received for ancillary products and services after the Production Contract was issued. You acknowledge that if materials have shipped MTI has the right to retain a pro-rated portion of the rental fees and all shipping costs incurred if your production is cancelled for any reason, including all fees paid for additional rental weeks, all of which would be determined by MTI in its sole discretion.

5. **Complimentary Tickets:** You agree as a condition of this Production Contract to reserve two (2) complimentary tickets for each performance (if requested) for the use of MTI and the Rightsholders and MTI agrees not to sell such tickets.

6. **Purchase Orders:** For accredited schools and government agencies only, a signed, authorized Purchase Order is acceptable in lieu of upfront payment. You must still provide a check, credit card or money order for the SECURITY FEE as well as your signed, authorized Purchase Order when you return the signed Production Contract to cause materials to be shipped. Following the end of the production, you agree to promptly pay royalty and rental payments as well as any other amounts owing for ancillary products and services purchased after the original Production Contract was issued.

7. **Accounting:** You agree to keep and maintain full and regular books and records in which you shall record all items in connection with the production and presentation of the Play, including dates of performance, ticket prices and number of tickets sold. Such books and records shall be open at all reasonable business hours for inspection by MTI or its representatives at your office, and MTI shall have the right to make copies of and take extracts from such books and records. You shall submit to MTI's Business Office, within five (5) days following demand by MTI, a sworn statement setting forth the total number of performances actually presented and the precise date and place of each such performance. MTI's rights under this Paragraph shall continue for five (5) years following (i) the date of the last performance licensed under the Production Contract or (ii) the date on which MTI received final payment due hereunder, whichever is later.

8. **Default:** This License is conditioned upon your fulfillment of all obligations set forth in the License and in the accompanying Production Contract, including the prompt payment of all rental, royalty, security and other fees owing to MTI in U.S. funds when due. If any such payments are not made in full to MTI when due, the rights granted to you under this License will be deemed void ab initio (i.e., this License will be deemed invalid from the outset) and the production that is the subject of this License (and all performances thereof) will be deemed to constitute infringement and breach of contract under applicable law. Nevertheless, you will remain liable for the payment of all fees that might be due to us under this License and will be subject as well to statutory damages for copyright infringement. If you default in the performance of any of the terms of this License, then, in addition to any and all other remedies which we might have at law, we shall have the right to a preliminary injunction to enjoin further performance of the Play. You agree to reimburse us for any expenses incurred by us in enforcing our rights under this Paragraph 8, including, but not limited to, attorneys' fees,

telephone, fax, and postage charges and collection expenses. If you pay by check and it is returned insufficient funds or if you stop payment, MTI will charge a returned check fee (currently $45).

9. **Warranty:** MTI warrants that, on behalf of the Rightsholders of the Play, it is authorized to grant this License to you. MTI makes no other warranties.

10. **Reserved Rights:** All rights in and to the Play other than those specifically licensed to you under the terms of this Production Contract are reserved to MTI, with the unrestricted right of MTI to use, exploit or dispose of any of them at any time, whether or not the exercise of such rights may be in competition with the rights granted to you in this License.

11. **Transfer of Rights:** Under no conditions can this License be assigned or transferred without written consent from MTI.

12. **Governing Law:** This License shall be governed by the Laws of the State of New York, and any dispute arising out of or under this License agreement shall be litigated only in the courts of the City or State of New York in the City of New York or the United States District Court in the Southern District of New York, and in no other forum.

13. **Indemnification of Licensor:** You agree to indemnify MTI and its affiliates and the Rightsholders of the Play from any claim arising out of your violation of any of the provisions of this Production Contract.

14. **Refunds:** Refunds will be issued in the following circumstances.
    a. Following the conclusion of your production, if any refund is due to you (e.g., unused portion of security fee), you may elect to keep such amounts on your account to be used for future productions. If you do not elect to keep your refund amount on account, MTI will automatically process the refund within 6 to 8 weeks from the conclusion of your production. Your refund amount may be affected by charges such as shipping fees, missing materials charges, bank charges and other charges and fees specifically mentioned in this Production Contract.
    b. If you have cancelled your entire production in a timely manner in accordance with Paragraph II.4 above and are entitled to a refund, you may elect to keep the refund on your account to be used for future productions. If you do not elect to keep your refund on account, MTI will process your refund within 6 to 8 weeks from the date MTI receives written notice of the cancellation. Your refund amount may be affected by charges such as shipping fees, missing materials charges, bank charges and other charges and fees specifically mentioned in this Production Contract.

    You acknowledge that during a Force Majeure Event (as defined in Paragraph II.15 below), any refunds due to you may be delayed due to the volume of cancellations and refunds to be processed.

15. **Force Majeure:** Neither MTI nor the Licensee will be deemed in default of this License as a result of its delay or failure to perform its obligations (other than the Licensee's payment obligations) when such delay or failure arises out of causes beyond the reasonable control of MTI or the Licensee. Such causes may include, but are not restricted to, acts of God or the public enemy, war, insurrections, riots, civil disturbances, acts of terrorism, government restriction, fires, floods, strikes, unusually severe weather, epidemics, pandemics or other large-scale health events; but, in every case, delay or failure to perform must be beyond the reasonable control of and without the fault or negligence of the party (a "Force Majeure Event").

    In the case of a Force Majeure Event that results in the cancellation or postponement of Licensee's production, Licensee must, as soon as reasonably practicable after the onset of a Force Majeure Event, (a) provide written notice to MTI of the nature and extent of such Force Majeure Event and (b) inform MTI whether it has cancelled or changed the production dates or intends to do so. Cancellation of Licensee's production shall be in accordance with Paragraph II.4. Proposed changes (such as postponement) to Licensee's production shall be in accordance with Paragraph II.2. If Licensee is unable to notify MTI in writing prior to the cancellation or proposed change, Licensee shall do so as soon as reasonably practicable but in any event within five (5) business days of the originally scheduled first performance date (or if the Force Majeure Event begins after performances have begun, within five (5) business days of the onset of the Force Majeure Event). If MTI does not receive written notice that Licensee has cancelled its production due to the Force Majeure Event within such time period, MTI will assume such production has taken place in accordance with the terms of the Production Contract and will have the right to retain all amounts previously paid or owing to MTI for such production (and no refunds will be issued).

    Except in the case of cancellations and changes for which Licensee has notified MTI as provided above, nothing in this Paragraph shall affect or reduce Licensee's payment obligations under this Production Contract. Licensee shall remain liable for any cancellation fees, missing materials charges, shipping fees and other charges set forth in the Production Contract, including royalties for performances of the Play that were presented prior to the Force Majeure Event. Licensee also will

remain liable for amounts owing for ancillary products and services purchased after the original Production Contract was issued, all of which MTI may deduct from the security fee or other funds on account at MTI.

In the case of a Force Majeure Event affecting MTI, MTI shall, as soon as reasonably practicable after the occurrence of the Force Majeure Event, (a) provide written notice (such notice may be given by emails, social media or website postings to customers generally); and (b) use commercially reasonable efforts to resume performance (e.g., shipping materials) as reasonably practicable.

16. **Compliance with Laws.** Licensee represents and agrees that it shall be aware of and comply with all federal, state and local laws applicable to its production, including laws, regulations and ordinances pertaining to in-person gathering restrictions as well as any other rules or guidelines regarding any public health emergency (or similar situation) which may impact any aspect of Licensee's production, including but not limited to rehearsals, performances and audience attendance. MTI makes no representation or assessment of the legality or prudence of Licensee's decision to proceed with its production, nor shall MTI or the Rightsholders be held liable for any claims arising out of Licensee's decision to proceed with its production. Licensee shall indemnify and hold MTI and the rightsholders harmless from any claims, costs, and damages arising out of Licensee's production.

III. MATERIALS RENTAL PROVISIONS

1. **Rental Term and Delivery:** Delivery of the MTI Rental Materials is conditioned on your production being Fully Licensed as described in Paragraph II.1 (i.e., you have received written confirmation from MTI after submitting the signed Production Contract and paying all applicable royalty, rental and security fees). Provided your production is Fully Licensed, the MTI Rental Materials will be shipped approximately two (2) months prior to the first performance of your production; however, if you have not signed and submitted the Production Contract and remitted full payment in time to enable shipment by such date, MTI will process your shipment as soon as practicable once your production is Fully Licensed. In such case, MTI cannot guarantee the MTI Rental Materials will be delivered in sufficient time to meet your production schedule. If the MTI Rental Materials are needed in advance of the two (2)-month period, the charge is one hundred dollars ($100.00) for each additional week or partial week, subject to availability. MTI strongly recommends that delivery of materials be made to staffed locations where receipt can be confirmed. Signature confirmation of delivery significantly reduces the risk of loss to you. After MTI has received confirmation from the carrier that the materials have been delivered to the designated address, you acknowledge and agree that you shall be responsible for any loss or damage to the materials including costs to replace the materials and reship them to you.

2. **Authorized Rental Materials:** The MTI Rental Materials are the only Play materials authorized by the Rightsholders and must be rented from MTI as a condition of this Production Contract. You may not use scripts or orchestra parts obtained from other sources (including materials posted online). The full rental fee must be paid even if you do not intend to use all of the MTI Rental Materials in your production.

3. **Ownership:** All MTI Rental Materials, including missing materials, remain the property of MTI and must be returned to MTI following the conclusion of your production. You understand that the MTI Rental Materials (i) cannot be used for any purpose other than as stated in this License and (ii) may not be copied, scanned or otherwise reproduced, sold, traded, offered for sale or trade, posted online, used for performances other than those specified in this Production Contract or otherwise transferred physically or digitally.

4. **Suitability:** Although MTI strives to provide the highest quality service to you, MTI makes no representation as to the adequacy, suitability and/or condition of the MTI Rental Materials. Any missing or damaged materials MUST be reported to MTI's Business Office within five (5) business days after receipt of your shipment, or you may be liable for full replacement charges upon their return to MTI.

5. **Shipping Charges:** You are responsible for shipping charges BOTH WAYS for materials that MTI rents and/or supplies to you, as well as all customs charges, duties and the like in connection with shipments of materials outside of the United States and return shipment to MTI. You are responsible for complying with all customs regulations applicable to the return of materials to the United States. MTI ships by USPS, FedEx, UPS or other carriers at its sole option. Any expense that MTI incurs with respect to the delivery or return of the materials to its library shall be charged to you; you agree upon demand promptly to reimburse MTI for the full amount of such expense, whether or not your production is cancelled. A $10 handling fee is applied to each order.

6. **Return of Materials:** You agree that, no later than seven (7) days after the last performance under this Production Contract, you will return to MTI, by prepaid carrier, insured for not less than seven hundred fifty dollars ($750.00), the complete

set of materials (including any additional materials ordered) in as good condition as when you received it. Should you fail to do so, MTI shall be entitled to an additional rental fee of twenty dollars ($20.00) per item for each day that you retain any material beyond the period of seven (7) days after the last performance. You are responsible for the safe return to MTI of all MTI Rental Materials. If complete materials are not returned all at once and properly labeled, your account may not be credited or you may be liable for a restocking fee. If a Force Majeure Event (as defined in Paragraph II.15) prevents you from returning the materials, you will not be charged a missing materials fee for any days covered by the Force Majeure Event provided (a) you have notified MTI you are unable to return the materials due to the Force Majeure Event and (b) you return the materials promptly after circumstances permit you to do so but in no event later than three (3) months after the onset of the Force Majeure Event.

7. **Address for Return of Materials:** All materials must be returned to MTI's Music Library in Connecticut (Address listed below):

8. **DO NOT SHIP RENTED PRODUCTION MATERIALS TO THE NEW YORK BUSINESS OFFICE!**

RETURN ALL RENTED PRODUCTION MATERIALS TO:

Music Theatre International
31A Industrial Park Road
New Hartford, CT 06057

Phone: 860-379-3320

Any materials returned to MTI's New York Business Office will be subject to a transfer charge of up to $50.00.

9. **Damage/Loss:** Any damage to or loss of the materials shall be charged to you. You agree upon demand promptly to reimburse MTI for the full amount of such evaluated damage to or loss of materials. Any materials lost or damaged while in your possession will be assessed replacement fees as set forth in this Production Contract. Materials are deemed to be in your possession, and risk of loss passes to you, once the carrier has confirmed to MTI that the materials have been delivered to your designated address.

COME FROM AWAY — USE OF ELEMENTS FROM PRIOR PRODUCTIONS RIDER

COME FROM AWAY

As stated in Paragraph I (1) of your Performance License, this License does not include the right to use in your production the original choreography, staging, direction, costume designs, scenery designs or any other design or element of any prior production of the Play such as Broadway, London or touring productions ("Original Productions"). However, Licensees can choose to separately license the right to use certain of such elements in their production through purchase of the optional STAGING GUIDE which MTI offers as an optional and additional production resource.

If you do not purchase the STAGING GUIDE:

- You must produce an original "non replica" production of the Play.
- You cannot copy the designs, direction, choreography, or other intellectual property from the Original Productions.
- You may use production elements that bear a general resemblance to such elements. For example, costumes should evoke the characters but may not mimic the costumes in the Original Productions, e.g. avoid similar patterns, colors, and accessories. Scenery should not replicate the set designs of the Original Productions. You may not copy any of the direction or choreography of the Original Productions.

If you purchase the STAGING GUIDE:

- You would be authorized to substantially replicate (without exact duplication) the elements from the original Broadway production of the Play as detailed in the STAGING GUIDE.
- You must include in your programs the supplemental billing for the creative team as set forth on the separate billing rider to this Production Contract.

By signing below, you (i) acknowledge that the creative elements from the Original Productions are protected by U.S. and international copyright law and that any use or copying of such creative elements without purchase of the STAGING GUIDE may subject your organization to an action for copyright infringement, and (ii) agree to review the terms of this Contract Rider with the entire creative team of your production.

ACCEPTANCE

By signing below, you agree that you have read and that you understand the terms and conditions set forth in this Rider and agree to abide by terms and conditions contained therein.

PRINT YOUR NAME _____ TITLE _____

AUTHORIZED SIGNATURE _____ DATE _____

EMAIL _____ DAY PHONE _____

VIDEO LICENSE

LIMITED HOME USE VIDEO RECORDING PERMISSION

WHEN SIGNED IN THE SPACES INDICATED BELOW, AND UPON RECEIPT BY MTI OF LICENSEE'S PAYMENT OF SEVENTY-FIVE DOLLARS ($75.00), THE FOLLOWING TERMS SHALL CONSTITUTE AN AGREEMENT BETWEEN HATBORO-HORSHAM SR HIGH SCHOOL (THE "LICENSEE") AND MUSIC THEATRE INTERNATIONAL ("MTI"), GRANTING LICENSEE LIMITED PERMISSION TO MAKE ONE VIDEO RECORDING OF LICENSEE'S PRODUCTION OF THE PLAY ENTITLED COME FROM AWAY (THE "PLAY").

If Licensee wishes to purchase a video license, please sign and return this form and pay the $75 fee (see Additional Materials Order Form).

1. Notwithstanding the general prohibition against any video recording whatsoever in the License, MTI hereby grants permission for your organization to permit one authorized videographer (who can be an individual associated with your production or a commercial videographer as set forth in Paragraph 2 below) to record a single performance of your production of the Play, subject to Licensee's strict observance of the conditions set forth herein.

2. A video recording of the Play (the "Video Recording") may be created by Licensee as a non-commercial venture for archival purposes, which video recording may not be sold, leased or rented except as provided as herein. Alternatively, Licensee may hire an outside party to professionally make one video recording of the Play provided that such video recording may only be used (a) for archival purposes, and/or (b) to make additional copies of the recording that may be provided to participants in the Play or their families for their own personal, at-home (i.e., non-commercial use). It is permissible to charge the participants in the Play or their families the duplication costs of the copies, but the videos cannot be sold for a profit and may not be distributed online or to the general public. Such outside party may not use the name of the owner of the Play or any other trademarks of the Owner in any way, except to indicate the content of the video recording. In addition, Licensee may authorize participants in the Play (i.e., cast, crew, creative team) or their families to create a video recording of the Play solely for their own personal, at-home (i.e., non-commercial) use.

3. As a condition to the rights granted herein, Licensee agrees to use good faith efforts to inform all audience members of the restrictions and limitations on video recording and the subsequent use thereof, as set forth herein. At a minimum, Licensee agrees to include a statement in the Play's program substantially in the form provided below and shall further inform audience members of the below limitations by way of an announcement prior to the start of each performance of the Play:

ANY VIDEO RECORDING MADE OF THIS PERFORMANCE IS AUTHORIZED FOR PERSONAL, AT-HOME, NON-COMMERCIAL USE ONLY. THE SALE OR DISTRIBUTION OF SUCH RECORDING IS STRICTLY PROHIBITED UNDER FEDERAL COPYRIGHT LAW.

In addition, the following notice must be displayed as the opening 45 seconds of the video:

WARNING! THIS VIDEO RECORDING HAS BEEN CREATED SOLELY FOR PERSONAL, NON-COMMERCIAL PURPOSES WITH THE SPECIAL PERMISSION OF MUSIC THEATRE INTERNATIONAL. UNDER FEDERAL COPYRIGHT LAW, IT MAY NOT, IN WHOLE OR IN PART, BE SOLD, STREAMED, BROADCAST, DUPLICATED OR DISSEMINATED TO THE PUBLIC IN ANY WAY, BY ANY MEANS NOW KNOWN OR INVENTED IN THE FUTURE.

4. In no event may any video recording of the Play authorized herein, either in whole or in part, be otherwise reproduced and/or disseminated in any way, including broadcasting, televising, sale and/or electronic transmission and/or posting on the Internet.

5. Licensee understands that its failure to follow the above requirements, even if inadvertent, will incur liability for statutory copyright infringement under federal law. Licensee agrees that, without limiting any other recovery that MTI may obtain against Licensee, whether at law or at equity, for its breach of this Agreement, Licensee shall, at a minimum, reimburse MTI for its out-of-pocket legal fees and shall pay to MTI damages equal to three times the total license royalty fees paid or payable to MTI by Licensee for its production of the Play. In addition, Licensee shall indemnify MTI and the authors and owners of the Play and hold them harmless from any costs or expenses arising out of claims made by third parties appearing in the video, or whose work is used in the video (such as performers, musicians, directors, choreographers or designers).

6. All other provisions, terms and conditions of the License Agreement shall continue in full force and effect.

SIGN AND RETURN THIS PAGE TO MTI ONLY IF YOU WISH TO PURCHASE A VIDEO LICENSE. A FEE OF $75 APPLIES.

ACCEPTANCE

By signing below, you agree that you have read and that you understand the terms and conditions set forth in this Production Contract and the accompanying Performance License and agree to abide by terms and conditions contained therein.

PRINT YOUR NAME _____ TITLE _____

AUTHORIZED SIGNATURE _____ DATE _____

EMAIL _____ DAY PHONE _____

Form **W-9**
(Rev. March 2024)
Department of the Treasury
Internal Revenue Service

Request for Taxpayer Identification Number and Certification

Go to *www.irs.gov/FormW9* for instructions and the latest information.

Give form to the requester. Do not send to the IRS.

Before you begin. For guidance related to the purpose of Form W-9, see *Purpose of Form*, below.

Print or type. See *Specific Instructions* on page 3.

1 Name of entity/individual. An entry is required. (For a sole proprietor or disregarded entity, enter the owner's name on line 1, and enter the business/disregarded entity's name on line 2.)

MTI ENTERPRISES INC.

2 Business name/disregarded entity name, if different from above.

dba MUSIC THEATRE INTERNATIONAL

3a Check the appropriate box for federal tax classification of the entity/individual whose name is entered on line 1. Check only **one** of the following seven boxes.

☐ Individual/sole proprietor ☑ C corporation ☐ S corporation ☐ Partnership ☐ Trust/estate

☐ LLC. Enter the tax classification (C = C corporation, S = S corporation, P = Partnership) _____

Note: Check the "LLC" box above and, in the entry space, enter the appropriate code (C, S, or P) for the tax classification of the LLC, unless it is a disregarded entity. A disregarded entity should instead check the appropriate box for the tax classification of its owner.

☐ Other (see instructions) _____

4 Exemptions (codes apply only to certain entities, not individuals; see instructions on page 3):

Exempt payee code (if any) _____

Exemption from Foreign Account Tax Compliance Act (FATCA) reporting code (if any) _____

(Applies to accounts maintained outside the United States.)

3b If on line 3a you checked "Partnership" or "Trust/estate," or checked "LLC" and entered "P" as its tax classification, and you are providing this form to a partnership, trust, or estate in which you have an ownership interest, check this box if you have any foreign partners, owners, or beneficiaries. See instructions . . . . . ☐

5 Address (number, street, and apt. or suite no.). See instructions.

423 W 55th STREET FLOOR 2

Requester's name and address (optional)

6 City, state, and ZIP code

NEW YORK, NY 10019

7 List account number(s) here (optional)

Part I Taxpayer Identification Number (TIN)

Enter your TIN in the appropriate box. The TIN provided must match the name given on line 1 to avoid backup withholding. For individuals, this is generally your social security number (SSN). However, for a resident alien, sole proprietor, or disregarded entity, see the instructions for Part I, later. For other entities, it is your employer identification number (EIN). If you do not have a number, see *How to get a TIN*, later.

Note: If the account is in more than one name, see the instructions for line 1. See also *What Name and Number To Give the Requester* for guidelines on whose number to enter.

Social security number

			–			–				

or

Employer identification number

1	3	–	2	9	7	6	4	6	8

Part II Certification

Under penalties of perjury, I certify that:

1. The number shown on this form is my correct taxpayer identification number (or I am waiting for a number to be issued to me); and
2. I am not subject to backup withholding because (a) I am exempt from backup withholding, or (b) I have not been notified by the Internal Revenue Service (IRS) that I am subject to backup withholding as a result of a failure to report all interest or dividends, or (c) the IRS has notified me that I am no longer subject to backup withholding; and
3. I am a U.S. citizen or other U.S. person (defined below); and
4. The FATCA code(s) entered on this form (if any) indicating that I am exempt from FATCA reporting is correct.

Certification instructions. You must cross out item 2 above if you have been notified by the IRS that you are currently subject to backup withholding because you have failed to report all interest and dividends on your tax return. For real estate transactions, item 2 does not apply. For mortgage interest paid, acquisition or abandonment of secured property, cancellation of debt, contributions to an individual retirement arrangement (IRA), and, generally, payments other than interest and dividends, you are not required to sign the certification, but you must provide your correct TIN. See the instructions for Part II, later.

Sign Here | **Signature of U.S. person** Michael Marcon **Date** 01/02/2026

General Instructions

Section references are to the Internal Revenue Code unless otherwise noted.

Future developments. For the latest information about developments related to Form W-9 and its instructions, such as legislation enacted after they were published, go to *www.irs.gov/FormW9*.

What's New

Line 3a has been modified to clarify how a disregarded entity completes this line. An LLC that is a disregarded entity should check the appropriate box for the tax classification of its owner. Otherwise, it should check the "LLC" box and enter its appropriate tax classification.

New line 3b has been added to this form. A flow-through entity is required to complete this line to indicate that it has direct or indirect foreign partners, owners, or beneficiaries when it provides the Form W-9 to another flow-through entity in which it has an ownership interest. This change is intended to provide a flow-through entity with information regarding the status of its indirect foreign partners, owners, or beneficiaries, so that it can satisfy any applicable reporting requirements. For example, a partnership that has any indirect foreign partners may be required to complete Schedules K-2 and K-3. See the Partnership Instructions for Schedules K-2 and K-3 (Form 1065).

Purpose of Form

An individual or entity (Form W-9 requester) who is required to file an information return with the IRS is giving you this form because they

RENEWAL QUOTE

IXL Learning
777 Mariners Island Blvd., Suite 600
San Mateo, CA 94404

QUOTE # 1565942-1
DATE: FEBRUARY 11, 2026

TO:
Dr. Andre McLaurin
Hatboro - Horsham School District
229 MEETINGHOUSE RD
HORSHAM, PA 19044

COMMENTS OR SPECIAL INSTRUCTIONS

SALESPERSON	ACCOUNT #	RENEWAL PERIOD	QUOTE VALID UNTIL
Allie Heaton	A15-1292827	August 8, 2026 - August 8, 2027	August 14, 2026

SUBSCRIPTIONS	QUANTITY	LIST UNIT PRICE	NET PRICE
IXL site license, including:			
Grades 9-12 Subjects: Math and ELA *Non Learning Support Grade 9*	325	$19.50	$6,337.50
Grades 6-8 Subjects: Math and ELA *Learning Support Middle School*	175	$19.50	$3,412.50
Grades 9-12 Subjects: Math and ELA *Learning Support High School*	75	$19.50	$1,462.50
Grades 6-8 Subject: Math *Non Learning Support Middle School*	825	$14.00	$11,550.00
Grades K-5 Subject: Math *Learning Support Elementary*	150	$14.00	$2,100.00
		Total Price	$24,862.50

SERVICES	QUANTITY	LIST UNIT PRICE	NET PRICE
IXL Power-up PD Package	1	$1,595.00	$1,595.00
		Total Price	$1,595.00

TOTALS	
Total Subscriptions List Price	$24,862.50
Total Services List Price	$1,595.00
Grand Total	$26,457.50

Ordering instructions

We accept payment by purchase order, check, or credit card. To submit a purchase order for this quote, click here or go to https://www.ixl.com/po-upload and enter quote # 1565942-1. Paying over $5,000 via credit card will result in a 3% fee. For international accounts, we can accept wire transfers for an additional fee.

SALES CONTRACT

CONTRACT #1565942-1
February 11, 2026

IXL Learning
777 Mariners Island Blvd., Suite 600
San Mateo, CA 94404

CUSTOMER

Dr. Andre McLaurin
Hatboro - Horsham School District
229 MEETINGHOUSE RD
HORSHAM, PA 19044

RENEWAL INFO

Salesperson	Account #	Quote #	Renewal period
Allie Heaton	A15-1292827	1565942-1	August 8, 2026 - August 8, 2027

PAYMENT PLAN

Amount	Invoice date
$26,457.50	August 22, 2026
TOTAL	**$26,457.50**

Price valid until August 14, 2026

ACCEPTANCE OF SALES CONTRACT

This is a binding agreement of payment between IXL Learning and the Purchaser. Your signature indicates that you have received, reviewed, and accepted the attached Terms and Conditions of Sale and that you agree to pay the full license price listed above within 60 days of the invoice date. Without a signature, your order may not be processed.

Acknowledged and agreed to:

AUTHORIZED SIGNATURE _____ **DATE** _____

LEARNING

TERMS AND CONDITIONS OF SALE

THIS IS A LEGAL DOCUMENT ("SALES CONTRACT") BETWEEN THE PURCHASER SHOWN ABOVE ("YOU") AND IXL LEARNING ("SELLER"). PLEASE READ THIS AGREEMENT CAREFULLY. YOU AGREE TO BE BOUND BY ALL OF THE TERMS AND CONDITIONS OF THE AGREEMENT, AS WELL AS BY THE WEBSITE TERMS OF SERVICE, WHICH ARE INCORPORATED BY REFERENCE. NO VARIATION OF THESE TERMS AND CONDITIONS ARE BINDING ON SELLER UNLESS AGREED TO IN WRITING SIGNED BY AN AUTHORIZED REPRESENTATIVE OF IXL LEARNING.

1. **PRICING:** The quoted purchase price of the license is valid through the "Price valid until" date on page 1. This price is not binding on IXL unless you have accepted it by sending us an executed Sales Contract by that date.
2. **PAYMENT:** If IXL decides to accept your Sales Contract, we will issue you an invoice. Complete payment of the amount of the stated purchase price is due within sixty (60) days of the invoice date. If payment is not received by the Seller within 60 days, the invoice is considered past due. IXL licenses with past due payments will be put on hold and are subject to termination. Termination does not relieve the Purchaser of the obligation to pay fees due to the Seller.

   The full invoice amount must be paid either by check or by credit card. We accept Visa, MasterCard, American Express, and Discover.

   All checks should be mailed to:
   IXL Learning
   777 Mariners Island Blvd., Suite 600
   San Mateo, CA 94404

   Credit card payments may be made by phone at (855) 255-8800.

   Any late payment will incur interest at the rate of the lesser of 1% a month or the maximum permissible by law.
3. **CANCELLATION AND REFUND:** No cancellation will be accepted, and no refund issued, if it is more than thirty (30) days beyond the date of purchase for the license referenced in this Sales Contract. For cancellations and refunds of the license tendered under this Sales Contract to be accepted, the Seller must receive written notification of the cancellation within 30 days of purchase. Cancellations requested outside of the 30-day period will not be refunded, and the Purchaser will be responsible for completing the purchase as stated in the Sales Contract.
4. **LICENSES:** IXL grants you the right to provide access, through unique log-in IDs, to no more individuals than the quantity indicated on the first page. The terms and conditions of use for each of these individuals are governed by our website's Terms of Service. You agree to be responsible for their accounts, to monitor their use of their accounts, and to indemnify, defend, and hold us harmless for any claims arising out of or related to their use of IXL Learning's website and services. To the extent that these individuals are minors, you consent to our collection of their personal information as described in our Privacy Policy.

   Classroom and Site licenses will be activated immediately upon receipt of your payment unless another date is specified or agreed to by IXL. Activation confirmation will be sent to the e-mail address provided by the school or individual completing the purchase.

   If an individual who has an IXL account through a Classroom or Site license purchased by you is no longer affiliated with you, you may request that we deactivate the individual's account, or no longer associate it with your license, so that that license can be reassigned to another individual associated with your institution.

   If you are a teacher, you represent and warrant that you have permission and authorization from your school and/or district to use the Services as part of your curriculum, and for purposes of Children's Online Privacy Protection Act ("COPPA") compliance, you represent and warrant that you are entering into these Terms on behalf of your school and/or district.
5. **PRIVACY:** If you are a school, district, or teacher, you acknowledge and agree that you are responsible for complying with COPPA, meaning that you must obtain advance written consent from all parents or guardians whose children under 13 will be accessing the website and services and you represent and warrant that you have obtained that consent. When obtaining consent, you must provide parents and guardians with our Privacy Policy. You are to keep all consents on file and provide them to us if we request them.
6. **DISCLAIMER OF WARRANTIES. YOU EXPRESSLY UNDERSTAND AND AGREE THAT:**
   a. YOUR USE OF THE SERVICE IS AT YOUR SOLE RISK. THE SERVICE IS PROVIDED "AS IS," "AS AVAILABLE," AND WITH ALL FAULTS. IXL EXPRESSLY DISCLAIMS ALL WARRANTIES OF ANY KIND, WHETHER EXPRESS OR IMPLIED, INCLUDING, BUT NOT LIMITED TO THE IMPLIED WARRANTIES OF MERCHANTABILITY, FITNESS FOR A PARTICULAR PURPOSE, AND NONINFRINGEMENT.
   b. IXL MAKES NO WARRANTY THAT (i) THE SERVICE WILL MEET YOUR REQUIREMENTS, (ii) THE SERVICE WILL BE UNINTERRUPTED, TIMELY,

SECURE, OR ERROR-FREE, (iii) THE RESULTS THAT MAY BE OBTAINED FROM THE USE OF THE SERVICE WILL BE ACCURATE OR RELIABLE, (iv) THE QUALITY OF ANY PRODUCTS, SERVICES, INFORMATION, OR OTHER MATERIAL PURCHASED OR OBTAINED BY YOU THROUGH THE SERVICE WILL MEET YOUR EXPECTATIONS, AND (V) ANY ERRORS IN THE SERVICE WILL BE CORRECTED.
c. ANY MATERIAL DOWNLOADED OR OTHERWISE OBTAINED THROUGH THE USE OF THE SERVICE IS DONE AT YOUR OWN DISCRETION AND RISK AND THAT YOU WILL BE SOLELY RESPONSIBLE FOR ANY DAMAGE TO YOUR COMPUTER SYSTEM OR LOSS OF DATA THAT RESULTS FROM THE DOWNLOAD OF ANY SUCH MATERIAL.
d. NO ADVICE OR INFORMATION, WHETHER ORAL OR WRITTEN, OBTAINED BY YOU FROM IXL OR THROUGH OR FROM THE SERVICE SHALL CREATE ANY WARRANTY NOT EXPRESSLY STATED IN THE TOS.
Some states do not allow certain limitations on warranties, so certain of the above limitations may not apply to you.

7. **LIMITATION OF LIABILITY:** YOU EXPRESSLY UNDERSTAND AND AGREE THAT IXL SHALL NOT BE LIABLE FOR ANY DIRECT, INDIRECT, INCIDENTAL, SPECIAL, CONSEQUENTIAL, OR EXEMPLARY DAMAGES, INCLUDING BUT NOT LIMITED TO, DAMAGES FOR LOSS OF PROFITS, GOODWILL, USE, DATA, OR OTHER INTANGIBLE LOSSES RESULTING FROM THE USE OR INABILITY TO USE THIS SERVICE. IN ALL INSTANCES, DAMAGES SHALL BE CAPPED AT ONE MONTH'S FEES.
8. **SEVERABILITY:** If any provision of this agreement is deemed invalid, illegal, or unenforceable, then that provision shall be deemed severable from these terms and shall not affect the validity and enforceability of any remaining provisions of this Sales Contract, which shall remain in full force and effect.
9. **ARBITRATION:** You agree that any dispute or claim you may have against IXL arising out of or related to this Sales Contract or the use of Services must be submitted to arbitration, before a single arbitrator appointed by JAMS/Endispute and conducted according to their rules in San Francisco, CA, USA, and that the determination of any such arbitrator shall be binding. The courts located in San Francisco, CA, USA, have exclusive jurisdiction over any judicial proceedings related to this agreement, and you waive any claim that such a court is an improper venue, inconvenient, or lacks jurisdiction over you.
10. **GOVERNING LAW:** The Sales Contract and the relationship between you and IXL are governed by the laws of the State of California without regard to conflict of law provisions.
11. **ENTIRE AGREEMENT:** This Sales Contract, which incorporates the Terms of Service by reference, is the final expression of the agreement between Purchaser and Seller and supersedes all prior representations, understandings, and agreements between the Purchaser and Seller relating to its subject matter. This Sales Contract cannot be modified, amended, or changed except in writing and signed by IXL.

Please contact IXL Learning with any questions regarding this sales contract:
Toll-free **(855) 255-8800** | Direct **(650) 372-4300** | E-mail **orders@ixl.com**
Completed sales contracts should be emailed to your sales consultant.

6.K. Approve Conference Attendance

Name	Start Date	End Date	Activity Title	Location	Requested Expenses Total	Budget Source
Sarah Stout	7/29/2026	7/30/2026	LinkIt! Data Forward Summer Institute	Doylestown, PA	$350.00	Building Budget Account
Dan Beck	7/29/2026	7/30/2026	LinkIt! Data Forward Summer Institute	Doylestown, PA	$350.00	Building Budget Account
Steven Willis	8/3/2026	8/4/2026	PA Edge	Allentown, PA	$582.24	Building Budget Account
Ryan Thomas	9/30/2026	10/2/2026	10th Annual Conference of The Reading League	Chicago, IL	$1,587.00	Curriculum Department Budget Account

6.L. Approve Student Trips

August 17, 2026

Student Trips:
Overnight or Travel Greater Than 50 Miles

School	Class / Grade/ Activity	# of Students	Location	Date(s)	Cost Per Student	Funding Source	Purpose
HHHS	Indoor Percussion	15	University of Dayton Dayton, OH	4/14/2027 - 4/17/2027	$1,092.00/ Student	Hatters for Music, Students, Chaperones	Indoor Percussion World Championships

7. Facilities Committee Recommendations and Action Items
    7.A. Approve Capital Projects
    7.B. Approve Resolution for Public School Facility Improvement Grant

HATBORO - HORSHAM SCHOOL DISTRICT
227 Meetinghouse Road Suite 100 Horsham, PA 19044

Be it RESOLVED, that the Hatboro-Horsham School District of Montgomery County hereby request a Public School Facility Improvement grant of $593,264 from the Commonwealth Financing Authority to be used for a sewer pipe replacement project at Hatboro-Horsham High School.

Be it FURTHER RESOLVED, that the Applicant does hereby designate Bill Stone, Director of Business Affairs and Dr. Scott Eveslage, Superintendent as the officials to execute all documents and agreements between the Hatboro-Horsham School District and the Commonwealth Financing Authority to facilitate and assist in obtaining the requested grant.

I, Bill Stone, duly qualified Secretary of the Hatboro-Horsham School District, Montgomery County, PA, hereby certify that the foregoing is a true and correct copy of a Resolution duly adopted by a majority vote of the Board of School Directors at a regular meeting held August 17, 2026 and said Resolution has been recorded in the Minutes of the Hatboro-Horsham School District and remains in effect as of this date.

IN WITNESS THEREOF, I affix my hand and attach the seal of the Hatboro-Horsham School District, this 17th day of August, 2026.

Hatboro-Horsham School District
Name of Applicant

Montgomery
County

_____
Secretary

7.C. Ratify Increases to Capital Projects
7.D. Ratify Change Orders and Reallocation of Project Funding
7.E. Approve Proposal for Propane Fueling Station Feasibility Study

CMTA
ICS
A LEGENCE Company

1400 N Providence Rd Building 2, Suite 4045
Media, PA 19063
ics-builds.com
(215) 479-3543

July 31, 2026

Bill Stone
Director of Business Affairs
Hatboro-Horsham School District
229 Meetinghouse Road
Horsham, PA 19044

Re: ICS Hatboro-Horsham School District – Proposed Propane Filling Station Feasibility Analysis Proposal

Dear Mr. Stone:

We are pleased to submit this proposal to perform the site feasibility analysis for the Hatboro-Horsham School District Bus Maintenance facility, and newly purchased, adjoining property at 890 Easton Road. The current Transportation Facility/Bus Garage is located at 224 Maple Ave, Horsham, PA and shares the site with Hallowell Elementary School. The lot was reverse subdivided to join the Bus Garage and school site in November 2015. In January 2025, ICS performed a Preliminary Evaluation of the Existing Conditions of the District's Transportation Facility. Site size limitations make an on-site propane fueling station infeasible and restrict electric vehicle charging capacity to a single Level-2 dual charger which would serve two buses simultaneously. Major electrical upgrades would be required for broader fleet electrification but would also require the District to invest in more electric buses which have a limited daily range of (~65 miles each). Hatboro-Horsham School District has been transitioning its fleet gradually from diesel to propane buses since 2017 and could reach a full fleet replacement by 2035-2040 at the current rate. However, due to the need to refuel off-site, additional mileage (2.7%-5.5%) and labor hours (286-572) are incurred annually. The addition of a propane fueling station connected to the existing Bus Garage would eliminate these annual operation costs.

This proposal will utilize the sizing and layouts provided in the February 2019 Record Plan for the 890 Easton Road property, August 2015 Conformed Plans for the Hallowell Elementary School, March 2023 HOP Plans Land Development Plans for the 890 Easton Road property as the basis for the site analysis.

The following options will be evaluated as part of this analysis:

Option 1: Locate new propane tanks and filling station on the 890 Easton Road property. Bus access will be through the Hallowell parking lot instead of Easton Road (Route 611).

Option 2: Locate new propane tanks on the 890 Easton Road property and extend piping to a pump along the fenceline between the transportation staff parking lot and bus garage at 224 Maple Ave.

Option 3: Investigate the potential to acquire another property for use as the propane filling station site.

The analysis of these options will include:

- Potential new property line locations for lot consolidation.
- Impacts to parking, circulation, nearby homes and school property will be determined in this analysis.
- Analysis of NFPA/Safety setback requirements, tank tyle and location options, operational impacts and costs.

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Media, PA 19063
ics-builds.com
(215) 479-3543

Specifically, ICS will provide the following:

Professional Services Proposed:

I. ENGINEERING SERVICES (Completed within 12-16 Weeks from Notice to Proceed)

A. Ordinance Review & Analysis

1. Review all existing plans of record provided by owner.
2. Utilize previously prepared Civil Plans for 890 Easton Road, Electrical Site Plans for 224 Maple Ave Site and any other available plans to develop site concept plans.
3. Obtain current Township ordinances and perform ordinance review and analysis of Zoning, Land Development and Stormwater Management Ordinances.
4. Review Township site constraints and protected resources as defined by Township Ordinances.
5. Analyze required parking, bus circulation, impervious surface and compare to ordinance requirements.
6. Determine requirements per Township Ordinance for construction options.
7. Perform Area and Bulk calculations for proposed conditions based on prior plans of record.
8. Identify Landscape and/or Screening requirements for new projects.
9. Prepare (3) Conceptual Plan Layouts of proposed propane fueling station and vehicular parking along with any reconfiguration of the existing District bus garage lot access and fence line. Existing plan data and LIDAR/PASDA information may be used for the base plan.
10. Evaluate existing utilities (electric, gas, water, sewer) to determine what modification/upgrades are required to be incorporated into the conceptual budget.
11. Budgets will be generated for the Conceptual Plans.
12. Preliminary construction project schedules will be provided for the conceptual plans.
13. Correspondence with owner and presentations of information as required.
14. Meet with Township to discuss options, land development requirements, required variances.

Our fee for these services is $33,780

The 2025 Preliminary Evaluation recommended an **assessment of priority upgrades to the existing Bus Facility**. The scope of services associated with this condition assessment is detailed here and is **included in this proposal**. This assessment will include a review of each facility's existing drawings, potential interviews with selected Bus Facility staff, and on-site surveys performed by a team of licensed engineers, construction personnel, and previous K-12 facility directors. The collected information will be used as the basis for a Capital and Maintenance Plan for the Bus Facility that will be developed for on-going use in planning, prioritizing, tracking and forecasting future facility-related needs. Descriptions, recommendations and cost estimates for improvements of each system component will be included.

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Additional Items and Clarifications:

1. The Owner, HHSD, may terminate this Agreement upon not less than seven (7) days' written notice to ICS for the Owner's convenience and without cause. If the Owner terminates this Agreement for its convenience or through no fault of ICS, the Owner shall compensate ICS for services performed prior to termination, reimbursable expenses incurred, and reasonable costs attributable to ICS's termination of consultant agreements.
2. Payment for services will be progress based and billed monthly.
3. The following items are specifically excluded from this scope-of-work:
   a. Any work not specifically included in the scope of work outlined above.
   b. Boundary surveys to recover/reset corner pins, tree locations/surveys, as-built utility surveys.
   c. Wetland delineation, mitigation, PNDI, water quality and environmental assessments/studies/plans.
   d. Mechanical, Electrical, Plumbing, Structural Design/Plans.
   e. Survey certification, post-construction as-built surveys/plans.
   f. Locations or elevations of non-visible underground utilities.
   g. Stormwater management design.
   h. Engineering/Landscape design for Land Development Plan preparation.
   i. Geotechnical and Soils engineering
   j. Township submissions/applications.
   k. Traffic and Parking studies.
   l. PNDI clearance for endangered plant or animal species, Bog Turtle assessments.

Thank you for this opportunity to provide services to Hatboro-Horsham School District.

ACCEPTED FOR Hatboro-Horsham School District	ACCEPTED FOR ICS Consulting LLC dba CMTA
BY: _____	BY: _____
Bill Stone	Mike Lang
TITLE: Dir. of Business Affairs	TITLE: Dir. of Business Development
DATE: _____	DATE: _____

7.F. Ratify Change Order for the Keith Valley Project

COR#052

PROJECT: Keith Valley Middle School
B BLAIR PROJECT # 2023-01

To: **BORO CONSTRUCTION**
400 Feheley Drive
King of Prussia, PA 19406

5/13/2026 8:25

EXTRA WORK DESCRIPTION:
Additional Sidewalk Reconstruction

LABOR

ITEM	DESCRIPTION	QTY	UNIT	UN PRICE	EXTENDED
Fore	Foreman	8	HR	$ 124.17	$ 993.36
Oper	Operator	8	HR	$ 124.17	$ 993.36
Labor	Laborer	8	HR	$ 88.95	$ 711.60
				LABOR TOTAL	$ 2,698.32

EQUIPMENT/TRUCKING

ITEM	DESCRIPTION	QTY	UNIT	UN PRICE	EXTENDED
PU	Foreman Truck with Tools	8	HR	$ 25.00	$ 200.00
EXC	Excavator	8	HR	$ 200.00	$ 1,600.00
					$ -
				EQUIPMENT/TRUCKING TOTAL	$ 1,800.00

MATERIAL/SUBCONTRACTOR

ITEM	DESCRIPTION	QTY	UNIT	UN PRICE	EXTENDED
	Sidewalk Replacement at Stairs	146	SF	$ -	$ -
	Sidewalk Replacement adjacent to Stairs	400	SF	$ 15.50	$ 6,200.00
	Underdrain Pipe	1	LS	$ 200.00	$ 200.00
	MATERIAL/SUBCONTRACTOR MARKUP	$ 6,400.00	%	10.00%	$ 640.00
				MATERIAL/SUBCONTRACTOR TOTAL	$ 7,040.00

COR TOTAL	$ 11,538.32

ADD UNDERDRAIN AS DIRECTED $900.00

COR TOTAL $12,438.32

CONSTRUCTION PROPOSAL

NJS Concrete LLC • 37 Terry Drive • Trevose, PA 19053

To:	B. Blair Corporation	Prepared By:	Daniel Ventresca
Attn:	Eric Prokop	Office:	215-876-6600
Address:	eprokop@bblaircorp.com	Cell:	267-355-8235
Phone:	267-905-2451	Email:	dan@njsconcrete.com
Project:	**Concrete Repair and Bleacher Pads**	Estimate No:	26431
Location:	Keith Valley Middle School, Horsham, PA	Today's Date:	4/3/2026

Item #	Description	Qty per Mob*	Total Qty	Unit Price	Amount
1	Replacement Sidewalk: 4" w/ wwm	546	400 SF	$15.50	$6,200.00
	NJS Replacement Sidewalk: 4" w/ wwm		146 SF	$0.00	$0.00

***This column specifies the required minimum quantity to be prepared in advance of each mobilization.**

GENERAL SITE CONDITIONS

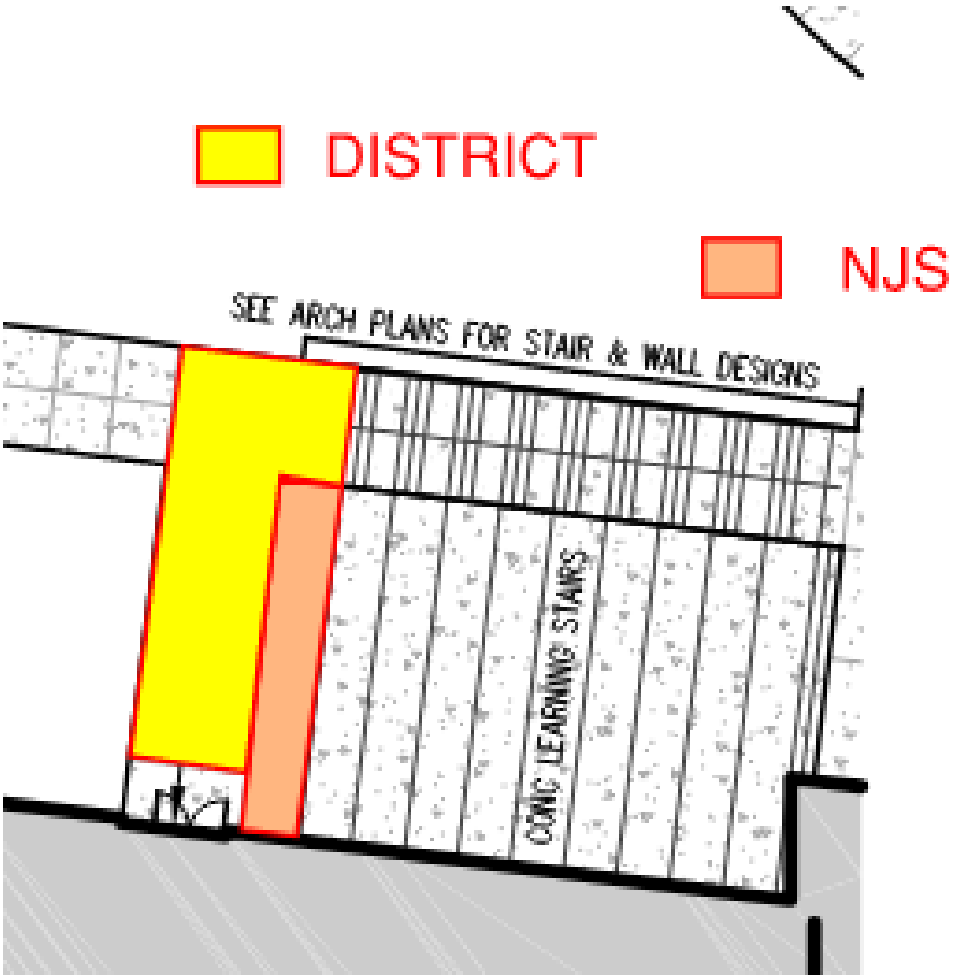
- ☑ Excavation and subbase preparation by others.

☑ INCLUSIONS	☐ EXCLUSIONS	
☑ **Concrete Purchase & Delivery**	☐ PennDOT certified material	☐ Excavation
☑ **Cure sealing**	☐ Slipform curb machine	☐ Subgrade Prep
☐ Caulking	☐ Licenses/Permits	☐ Stone Subbase
☑ **Fiber expansion joints**	☐ Concrete Testing/Test Cylinders	☐ Topsoil Backfill
☐ Expansion joint caps	☐ Traffic Control	☐ Paving

SIGN BELOW TO ACCEPT QUOTE:

AUTHORIZED REPRESENTATIVE **DATE**

FROM SHEET C-304:



DISTRICT: 400 SF NJS: 146 SF

8. Finance Committee Recommendations and Action Items
    - 8.A. Approve Exoneration of Current Real Estate Taxes
    - 8.B. Approve School Meal Prices for 2026-27
    - 8.C. Approve Disposal of Obsolete Equipment

HATBORO-HORSHAM SCHOOL DISTRICT

PROPERTY REPLACEMENT/DISPOSAL FOR BOARD APPROVAL

forward copy to: Teresa Ewald – Business Office

DATE: 8/11/26

NAME: Kimberly Myers

BUILDING: HS

SERIAL # N/A **if applicable**

TAG # N/A **if applicable**

ITEM/S BEING DISCARDED: Washer / Dryer

ITEMS BEING REPLACED & PO # OF NEW ITEM/S: part of moject for new apartment at HS

CURRENT VALUE OF ITEMS BEING REPLACED/DISCARDED: $0

CAN THEY STILL BE USED? (parts or backup) NO

IF THEY NEED TO BE DISCARDED WILL THIS BE DONE THROUGH RECYCLYING, SPECIAL ARRANGEMENTS OR THROWN OUT IN TRASH?

donation or discard

COMMENTS:

well not ADA Compliant

HATBORO-HORSHAM SCHOOL DISTRICT

PROPERTY REPLACEMENT/DISPOSAL FOR BOARD APPROVAL

forward copy to: Teresa Ewald – Business Office

DATE: 8/11/20

NAME: Kimberly Myers

BUILDING: HS

SERIAL # N/A **if applicable**

TAG # N/A **if applicable**

ITEM/S BEING DISCARDED: Kitchen Appliances - Apartment

refrigerator, microwave, electric stove

ITEMS BEING REPLACED & PO # OF NEW ITEM/S:

- part of proj for new apartment at HS.

CURRENT VALUE OF ITEMS BEING REPLACED/DISCARDED: $0

CAN THEY STILL BE USED? (parts or backup) no

IF THEY NEED TO BE DISCARDED WILL THIS BE DONE THROUGH RECYCLYING, SPECIAL ARRANGEMENTS OR THROWN OUT IN TRASH?

donation or discard

COMMENTS:

HATBORO-HORSHAM SCHOOL DISTRICT

PROPERTY REPLACEMENT/DISPOSAL FOR BOARD APPROVAL

forward copy to: Teresa Ewald – Business Office

DATE: 3/11/26

NAME: Kimberly Myers

BUILDING: HS - Apartment

SERIAL # N/A **if applicable**

TAG # N/A **if applicable**

ITEM/S BEING DISCARDED: Wooden dining table and 3 wooden chairs

ITEMS BEING REPLACED & PO # OF NEW ITEM/S:

N/A

CURRENT VALUE OF ITEMS BEING REPLACED/DISCARDED: $0

CAN THEY STILL BE USED? (parts or backup) NO

IF THEY NEED TO BE DISCARDED WILL THIS BE DONE THROUGH RECYCLYING, SPECIAL ARRANGEMENTS OR THROWN OUT IN TRASH?

Donation or trash

COMMENTS:

Device Type/Name	Serial #	Asset Tag (if applicable)
Old Keystone Timeclock	1944045	n/a
Old Keystone Timeclock	2021161	n/a
Old Keystone Timeclock	2021162	n/a
Old Keystone Timeclock	1512649	n/a
Old Keystone Timeclock	1512646	n/a
Old Keystone Timeclock	1512648	n/a
Old Keystone Timeclock	1602143	n/a
Old Keystone Timeclock	1512642	n/a
Old Keystone Timeclock	1512643	n/a
Old Keystone Timeclock	1512644	n/a
Lenovo USB-C Dock Gen2	ZKT004ZY	200571
Lenovo USB-C Dock Gen2	ZKT0SRML	N/A
Safari Encoder	1724174572	176107
Safari ULB	G6BN924008WU	n/a
Dell Monitor	CN-04TD4G-WS200-8BE-679Y-A03	n/a
Qomo Document Camera	QPC20F1M212013951	n/a
Smart AM40 module	F102LW11N03417	n/a
2 Monitors		n/a
Samsung Monitor	Z1QNHCKB501699H	196722
Samsung Monitor	Z1QNHCKB501735A	196735
Samsung TV	WXE24248308E	n/a
HP LaserJet Pro 400 MFP	CND8FCX87B	197356
HS Safari Stream Encoder	1724-174569	196007
BM-Safari Stream Encoder	1724-174573	198052
JVC-TMR-90 monitor	8609129	n/a
Buffalo SSD hard Drive	45504810100446	n/a
Bravo SE-3 DVD Printer	2190000000	C0029285
Apple i Pad-MINI	DMPY5PTLM94	n/a
Safari Endpoint	PX83N6BX22120281	233970
Safari Endpoint	PX83N6BX22120287	233971
HP Compaq 6910p	CND80307XH	HH-015475
Lenovo T450	PC0AG966	196862
Dell Monitor	CN01WV02-72872-64N-CJ7I-A00	198197
Dell Monitor	CN-0723H6-TV200-373-0DQL-A00	N/A
Dell Monitor	CN05YD8C7444544F817L	196473
Dell Monitor	CN05YD8C7444544F550L	196472
Dell Monitor	CN05YD8C74445418331L	196478
ELO Monitor	E153034861	196978
Lenovo ThinkStation P330	1S30C50045USMJ08VSDA	200430
Lenovo ThinkStation P330	1S30C50045USMJ08VSD9	200424
Lenovo ThinkStation P330	1S30C50045USMJ0967VM	200402
Lenovo ThinkStation P330	1S30C50045USMJ08VSD8	200436
Lenovo ThinkStation P330	1S30C50045USMJ08VRNW	200432
Lenovo ThinkStation P330	1S30C50045USMJ09689N	200408
Lenovo ThinkStation P330	1S30C50045USMJ08VSWC	200420
Lenovo ThinkStation P330	1S30C50045USMJ08VRNF	200422

Lenovo ThinkStation P330	1S30C50045USMJ08VSWA	200398
Lenovo ThinkStation P330	1S30C50045USMJ08VRNC	200396
Lenovo ThinkStation P330	1S30C50045USMJ09689F	200388
Lenovo ThinkStation P330	1S30C50045USMJ09689P	200428
Lenovo ThinkStation P330	1S30C50045USMJ09689M	200426
Lenovo ThinkStation P330	1S30C50045USMJ0967VP	200400
Lenovo ThinkStation P330	1S30C50045USMJ08VSW3	200392
Lenovo ThinkStation P330	1S30C50045USMJ08VSVY	200414
Lenovo ThinkStation P330	1S30C50045USMJ08VSDB	200390
Lenovo ThinkStation P330	1S30C50045USMJ08VSW2	200412
Lenovo ThinkStation P330	1S30C50045USMJ09689Q	200416
Lenovo ThinkStation P330	1S30C50045USMJ08VSW5	200434
Lenovo ThinkStation P330	1S30C50045USMJ0967VN	200406
Lenovo ThinkStation P330	1S30C50045USMJ09689H	200404
Lenovo ThinkStation P330	1S30C50045USMJ08VRNQ	200410
Lenovo ThinkStation P330	1S30C50045USMJ0967VQ	200418
Lenovo ThinkCentre Edge72	1S3484HPUPB2X447	196977
Server-DVR	C8360LF03MH0295	NA
Server-DVR	C8360FF48M40086	NA
Cisco AIR-AP2802I-B-K9	FJC24471HP0	215298
Cisco AIR-AP2802I-B-K9	FJC24471HNY	215304
Cisco AIR-AP2802I-B-K9	FCW2320N4E4	200812
Cisco AIR-AP2802I-B-K9	FJC24471HLN	215313
Cisco AIR-AP2802I-B-K9	FJC24471HME	215300
Cisco AIR-AP2802I-B-K9	FJC24471HLQ	215296
Cisco AIR-AP2802I-B-K9	FJC24471HP1	215305
Cisco AIR-AP2802I-B-K9	FJC24471HNG	215308
Cisco AIR-AP2802I-B-K9	FCW2320N48H	200813
Cisco AIR-AP2802I-B-K9	FJC24471HKL	215295
Cisco AIR-AP2802I-B-K9	FJC24471HNM	215290
Cisco AIR-AP2802I-B-K9	FJC24471HKN	215293
Cisco AIR-AP2802I-B-K9	FJC24471HNJ	215314
Cisco AIR-AP2802I-B-K9	FJC24471HNR	215302
Cisco AIR-AP2802I-B-K9	FJC24471HNU	215310
Cisco AIR-AP2802I-B-K9	FJC24471HNK	215297
Cisco AIR-AP2802I-B-K9	FJC24471HNW	215309
Cisco AIR-AP2802I-B-K9	FJC24471HLB	215311
Cisco AIR-AP2802I-B-K9	FJC24471HK2	215292
Cisco AIR-AP2802I-B-K9	FJC24471HK8	215294
Cisco AIR-AP2802I-B-K9	FJC24471HNP	215301
WS-C2960X-48FPD-L V01	FCW1824B4LB	N/A
WS-C2960X-48LPS-L V01	FOC1824S097	N/A
WS-C2960X-48LPS-L V01	FOC1823S77H	N/A
WS-C2960X-48LPS-L V01	FOC1824Y02M	N/A
WS-C2960X-48LPS-L V01	FCW1824A05B	N/A
WS-C2960X-48LPS-L V01	FCW1824A03C	N/A
WS-C2960X-48LPS-L V01	FOC1824S09P	N/A

WS-C2960X-48LPS-L V01	FOC1824S06V	N/A
WS-C2960X-48LPS-L V01	FOC1824Y00S	N/A
WS-C2960X-48LPS-L V01	FOC1824S098	N/A
WS-C2960X-48LPS-L V01	FOC1824S0BD	N/A
WS-C2960X-48LPS-L V01	FOC1824S08Z	N/A
WS-C2960X-48LPS-L V01	FCW1824A052	N/A
WS-C2960X-48LPS-L V01	FOC1823S7BN	N/A
WS-C2960X-48LPS-L V01	FCW1824A055	N/A
WS-C2960X-48LPS-L V01	FOC1824S0B6	N/A
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WS-C2960X-48LPS-L V01	FOC1823S77Q	N/A
WS-C2960X-48LPS-L V01	FOC1824S068	N/A
WS-C2960X-48LPS-L V01	FCW1824A05F	N/A
WS-C2960X-48LPS-L V01	FOC1824S066	N/A
WS-C2960X-48LPS-L V01	FCW1824A034	N/A
WS-C2960X-48LPS-L V01	FOC1824S06R	N/A
WS-C2960X-48LPS-L V01	FOC1824S099	N/A
WS-C2960X-48LPS-L V01	FOC1824S07K	N/A
WS-C2960X-48LPS-L V01	FOC1824S09C	N/A
WS-C2960X-48LPS-L V01	FCW1824A053	N/A
WS-C2960X-48LPS-L V01	FOC1824S09A	N/A
WS-C2960X-48LPS-L V01	FOC1824S0CX	N/A
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WS-C2960X-48LPS-L V01	FOC1824S048	N/A
WS-C2960X-48LPS-L V01	FOC1824Y02H	N/A
WS-C2960X-48LPS-L V01	FOC1824S09B	N/A
WS-C2960X-48LPS-L V01	FCW1824A02Y	N/A
WS-C2960X-48LPS-L V01	FCW1824A046	N/A
WS-C2960X-48LPS-L V01	FOC1827S2Z2	N/A
WS-C2960X-48LPD-L V01	FCW1825A1WN	N/A
WS-C2960X-48LPD-L V01	FCW1825A1TS	N/A
WS-C2960X-48LPD-L V01	FCW1825A2EW	N/A
WS-C2960X-48LPD-L V01	FCW1825A1WC	N/A
WS-C2960X-48LPD-L V01	FCW1825A1TV	N/A
WS-C2960X-48LPD-L V01	FCW1825A1U9	N/A
WS-C4500X-16SFP+ V03	JAE1831002Q	N/A
WS-C2960CG-8TC-L V03	FOC1829Z3WS	N/A
WS-C2960CG-8TC-L V03	FOC1829Z3Z0	N/A
WS-C2960CG-8TC-L V03	FOC1829Z40E	N/A
WS-C2960CG-8TC-L V03	FOC1828Y5XR	N/A
WS-C2960X-48FPD-L V01	FOC1813S21K	N/A

WS-C2960X-48FPD-L V08	FOC2417LJ6Y	N/A
WS-C2960X-48LPD-L V01	FCW1825A1X8	N/A
WS-C2960X-48FPD-L V01	FCW1826A0GX	N/A
WS-C2960X-48LPS-L V01	FOC1824S03Y	N/A
WS-C2960X-48FPS-L V07	FJC2322W04F	N/A
WS-C2960X-48FPD-L V01	FCW1824A56N	N/A
WS-C2960X-48FPS-L V07	FJC2322W04E	N/A
WS-C2960X-48FPD-L V01	FOC1823S0UU	N/A
WS-C2960X-48LPS-L V01	FCW1824A05V	N/A
WS-C2960X-48LPD-L V01	FCW1825A1VK	N/A
WS-C2960X-48FPD-L V01	FCW1824B4L7	N/A
WS-C2960X-48LPS-L V01	FCW1824A04Y	N/A
WS-C2960X-48FPS-L V07	FJC2320W0KB	N/A
WS-C2960X-48LPS-L V01	FCW1824A030	N/A
WS-C2960X-48FPD-L V01	FCW1824B4LJ	N/A
WS-C2960X-48LPS-L V01	FOC1824S095	N/A
WS-C2960X-48LPD-L V01	FCW1825A1XF	N/A
WS-C2960X-48LPS-L V01	FCW1824A050	N/A
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WS-C2960X-48LPS-L V01	FOC1824S08Y	N/A
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WS-C2960X-48LPS-L V01	FOC1824S0A7	N/A
WS-C2960X-48FPD-L V04	FCW1944B2HF	N/A
WS-C2960S-48TS-S V03	FOC1520W1F2	N/A
WS-C2960X-48FPS-L V07	FJC2320W0KR	N/A
WS-C2960X-48LPS-L V01	FOC1823S77V	N/A
WS-C2960X-48FPS-L V07	FJC2322W0MF	N/A
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WS-C2960X-48LPS-L V01	FOC1824S0AE	N/A
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WS-C2960X-48LPS-L V01	FCW1824A05C	N/A
WS-C2960X-48LPS-L V01	FOC1824S09M	N/A
WS-C2960X-48LPS-L V01	FOC1824S06P	N/A
WS-C2960X-48FPD-L V01	FOC1746S4PA	N/A
WS-C2960X-48LPS-L V01	FOC1824S090	N/A
WS-C2960X-48LPD-L V01	FCW1825A1T0	N/A
Lenovo Yoga 11e Gen 6	1S20SES09800LR0DELFJ	211130
Lenovo Yoga 11e Gen 6	1S20SES09800LR0ES5AQ	215363
Lenovo Yoga 11e Gen 6	1S20SES09800LR0ES5AP	215321
Lenovo Yoga 11e Gen 6	1S20SES09800LT10EB03	230761
Lenovo Yoga 11e Gen 6	1S20SES09800LR0DELFQ	211091
Lenovo Yoga 11e Gen 6	1S20SES09800LR0DELFE	211206
Lenovo Yoga 11e Gen 6	1S20SES09800LR0DELFP	211002
Lenovo Yoga 11e Gen 6	1S20SES09800LR0DELFT	211141

Lenovo Yoga 11e Gen 6	1S20SES09800LR0DELEW	211192
Lenovo Yoga 11e Gen 6	1S20SES09800LR0DELGN	211071
Lenovo Yoga 11e Gen 6	1S20SES09800LR0ES5BD	215323
Lenovo Yoga 11e Gen 6	1S20SES09800LR0DELJA	211178
Lenovo Yoga 11e Gen 6	1S20SES09800LR0DELFM	211213
Lenovo Yoga 11e Gen 6	1S20SES09800LR0DELJ9	211235
Lenovo Yoga 11e Gen 6	1S20SES09800LR0DELE5	211138
Lenovo Yoga 11e Gen 6	1S20SES09800LR0DELGX	211013
Lenovo Yoga 11e Gen 6	1S20SES09800LR0ES5B3	215391
Lenovo Yoga 11e Gen 6	1S20SES09800LR0DELJG	211016
Lenovo Yoga 11e Gen 6	1S20SES09800LR0DELG3	211222
Lenovo Yoga 11e Gen 6	1S20SES09800LR0DELC4	211135
Lenovo Yoga 11e Gen 6	1S20SES09800LR0DELJ1	211189
Lenovo Yoga 11e Gen 6	1S20SES09800LT10EB6M	230515
Lenovo Yoga 11e Gen 6	1S20SES09800LR0ES5AT	215373
Lenovo Yoga 11e Gen 6	1S20SES09800LR0ES59F	215354
Lenovo Yoga 11e Gen 6	1S20SES09800LR0DELG2	211230
Lenovo Yoga 11e Gen 6	1S20SES09800LR0DELGK	211200
Lenovo Yoga 11e Gen 6	1S20SES09800LR0DELHD	211219
Lenovo Yoga 11e Gen 6	1S20SES09800LR0DELGM	211025
Lenovo Yoga 11e Gen 6	1S20SES09800LR0DELJ3	211001
Lenovo Yoga 11e Gen 6	1S20SES09800LR0ES5BC	215395
Lenovo Yoga 11e Gen 6	1S20SES09800LR0DELHK	211144
Lenovo Yoga 11e Gen 6	1S20SES09800LR0ES59Q	215382
Lenovo Yoga 11e Gen 6	1S20SES09800LR0ES5A0	215331
Lenovo Yoga 11e Gen 6	1S20SES09800LR0ES59H	215347
Lenovo Yoga 11e Gen 6	1S20SES09800LR0DELG0	211106
Lenovo Yoga 11e Gen 6	1S20SES09800LR0ES5BF	215366
Lenovo Yoga 11e Gen 6	1S20SES09800LR0DELFD	211007
Lenovo Yoga 11e Gen 6	1S20SES09800LR0DELEQ	211022
Lenovo Yoga 11e Gen 6	1S20SES09800LR0DELE3	211104
Lenovo Yoga 11e Gen 6	1S20SES09800LR0DELCN	211101
Lenovo Yoga 11e Gen 6	1S20SES09800LR0DELDK	211027
Lenovo Yoga 11e Gen 6	1S20SES09800LR0DELD6	211114
Lenovo Yoga 11e Gen 6	1S20SES09800LR0DELH0	211061
Lenovo Yoga 11e Gen 6	1S20SES09800LR0DELHZ	211014
Lenovo Yoga 11e Gen 6	1S20SES09800LR0DELHG	211062
Lenovo Yoga 11e Gen 6	1S20SES09800LR0DELGC	211186
Lenovo Yoga 11e Gen 6	1S20SES09800LR0DELDR	211193
Lenovo Yoga 11e Gen 6	1S20SES09800LR0DELGW	211180
Lenovo Yoga 11e Gen 6	1S20SES09800LR0DELEP	211146
Lenovo Yoga 11e Gen 6	1S20SES09800LR0DELJC	211039
Lenovo Yoga 11e Gen 6	1S20SES09800LR0DELBR	211093
Lenovo Yoga 11e Gen 6	1S20SES09800LR0ES5AR	215332
Lenovo Yoga 11e Gen 6	1S20SES09800LR0DELDX	211204
Lenovo Yoga 11e Gen 6	1S20SES09800LR0DELD8	211153
Lenovo Yoga 11e Gen 6	1S20SES09800LR0DELC3	211237

Lenovo Yoga 11e Gen 6	1S20SES09800LR0DELFH	211066
Lenovo Yoga 11e Gen 6	1S20SES09800LR0DELEM	211210
Lenovo Yoga 11e Gen 6	1S20SES09800LR0DELJE	211059
Lenovo Yoga 11e Gen 6	1S20SES09800LR0DELE8	211244
Lenovo Yoga 11e Gen 6	1S20SES09800LR0DELCW	211125
Lenovo Yoga 11e Gen 6	1S20SES09800LR0DELD0	211218
Lenovo Yoga 11e Gen 6	1S20SES09800LR0DELCQ	211224
Lenovo Yoga 11e Gen 6	1S20SES09800LR0DELCR	211017
Lenovo Yoga 11e Gen 6	1S20SES09800LR0DELDJ	211003
Lenovo Yoga 11e Gen 6	1S20SES09800LR0DELF5	211250
Lenovo Yoga 11e Gen 6	1S20SES09800LR0DELCT	211117
Lenovo Yoga 11e Gen 6	1S20SES09800LR0DELJ6	211042
Lenovo Yoga 11e Gen 6	1S20SES09800LR0ES5AY	215334
Lenovo Yoga 11e Gen 6	1S20SES09800LR0DELJD	211115
Lenovo Yoga 11e Gen 6	1S20SES09800LR0DELG4	211006
Lenovo Yoga 11e Gen 6	1S20SES09800LR0DELC2	211024
Lenovo Yoga 11e Gen 6	1S20SES09800LR0DELC6	211010
Lenovo Yoga 11e Gen 6	1S20SES09800LR0DELH5	211095
Lenovo Yoga 11e Gen 6	1S20SES09800LR0DELBZ	211228
Lenovo Yoga 11e Gen 6	1S20SES09800LR0DELCJ	211050
Lenovo Yoga 11e Gen 6	1S20SES09800LR0DELFF	211047
Lenovo Yoga 11e Gen 6	1S20SES09800LR0DELC1	211058
Lenovo Yoga 11e Gen 6	1S20SES09800LR0DELCD	211068
WS-C2960X-48FPD-L V01	FCW1824B4L2	N/A
WS-C2960X-48FPD-L V01	FCW1826A0H8	N/A
WS-C2960X-48FPD-L V01	FOC1825S0UW	N/A
WS-C2960X-48FPD-L V01	FCW1824B4L3	N/A
WS-C2960X-48FPD-L V08	FJC2323W06Y	N/A
WS-C4500X-16SFP+ V03	JAE183102C1	N/A
WS-C4500X-16SFP+ V03	JAE182907C9	N/A
WS-C4500X-16SFP+ V03	JAE1831026Z	N/A
WS-C4500X-16SFP+ V03	JAE18190B14	N/A
WS-C4500X-16SFP+ V03	JAE1831005L	N/A
WS-C4500X-16SFP+ V03	JAE18310018	N/A
N5K-C5548UP V01	SSI182109X8	N/A
N5K-C5548UP V01	SSI18210AER	N/A
N2K-C2248TP-E-1GE V02	FOX1823GN2D	N/A
N2K-C2248TP-E-1GE V02	FOX1823GN29	N/A
N2K-C2248TP-E-1GE V02	FOX1823G2JF	N/A
N2K-C2248TP-E-1GE V02	FOX1824G3JE	N/A
Baraccuda Backup 995	BAR-BS-1315960	N/A
Cisco AIR-AP2802I-B-K9	FJC24471HPC	215306
Cisco AIR-AP2802I-B-K9	FJC24471HHT	215303
Cisco AIR-AP2802I-B-K9	FJC24471HK0	215291
Cisco AIR-AP2802I-B-K9	FJC24471HLE	215312
WS-C2960X-48FPD-L V01	FCW1824B4KZ	N/A
WS-C2960X-48FPD-L V01	FCW1824B4L9	N/A

WS-C2960X-48FPD-L V01	FOC1823S10K	N/A
WS-C2960X-48FPD-L V01	FCW1824B4L6	N/A
WS-C2960X-48FPD-L V01	FCW1826A0GJ	N/A
WS-C2960X-48FPD-L V08	FJC2322W1DJ	N/A
WS-C2960X-48LPS-L V01	FOC1824S093	N/A
WS-C2960X-48FPS-L V07	FJC2320W0N8	N/A
WS-C2960X-48FPS-L V07	FJC2322W04G	N/A
WS-C2960X-48FPS-L V07	FJC2322W0V8	N/A
WS-C2960X-48FPS-L V07	FJC2322W0KP	N/A
WS-C2960X-48FPS-L V07	FJC2322W0LR	N/A
WS-C3650-24TD-E V04	FDO2301F19X	N/A
Cisco UCS C240 M4	FCH2029V2BR	N/A
Cisco UCS C220 M4	FCH2208V155	N/A
Cisco UCS C240 M4	FCH2029V2AX	N/A
Cisco ISR4331	FLM2121Y014	N/A
Cisco ISR4331	FLM252910HG	N/A
ACCEDIAN AMN-KIT-1000-GT-AC	G434-2228	N/A
ACCEDIAN AMN-KIT-1000-GT-AC	G431-8659	N/A
Lenovo ThinkCentre M71e	1S3134C6UMJNRMHT	196469
Smart SB660	SB660-R2-665293	N/A
Smart SB660	SB660-R2-483672	174366
Smart SB660	SB660-R1-162886	174516
Smart SB660	SB660-R2-679018	196424
Smart SB660	SB660-R2-308713	174427
Smart SB660	SB660-R1-162880	198137
Smart SB680	SB680-R2-543647	174337
Smart SB680	SB680-M2-E65824	174508
Smart SB680	SB680-M2-E68861	174433
Lenovo Gen 6	HH-LR0ES59Z	215337
Lenovo Gen 6	HH-LR0ES59V	215320
Lenovo Gen 6	HH-LR0DELCC	211242
Safari Montage Endpoint G1615	A01E0B0ECBF3	N/A
Safari Montage Endpoint G1615	A01E0B0ECC33	N/A
Safari Montage Endpoint G1615	A01E0B0ECCAA	N/A
Birddog	D4:20:00:a0:90:dc	N/A
Smart SB680	SB680-R2-537188	174387
Smart SB680	SB680-R2-991022	174379
Smart SB660	SB660-R2-322791	174357
Smart SB660	SB660-R2-451108	174371
Smart SB660	SB660-R2-451172	174391
Smart SB680	SB680-M2-E71872	174499
Smart SB660	SB660-R2-479691	174354
Smart SB660	SB660-R2-680212	174452
Smart SB660	SB660-R2-705961	174449
Smart SB660	SB660-R2-308707	174448
Smart SB660	SB660-R2-308693	174397
Smart SB660	SB660-R2-323208	174469

Smart SB660	SB660-R2-486701	174418
Smart SB660	SB660-R2-462999	174425
Smart SB660	SB660-R2-462179	174416
Lenovo ThinkCentre M630e	1S10YM004QUSMJ0D5Z9L	211482
Lenovo ThinkCentre M630e	1S10YM004QUSMJ0D5Z64	211404
Lenovo ThinkCentre M630e	1S10YM004QUSMJ0D5Z87	211407
Lenovo ThinkCentre M630e	1S10YM004QUSMJ0D5Z81	211488
Lenovo ThinkCentre M630e	1S10YM004QUSMJ0D5Z56	211473
Lenovo ThinkCentre M630e	1S10YM004QUSMJ0D5Z4F	211475
Lenovo ThinkCentre M630e	1S10YM004QUSMJ0D5Z6Z	211487
Lenovo ThinkCentre M630e	1S10YM004QUSMJ0D5D97	
Lenovo ThinkCentre M630e	1S10YM004QUSMJ0D5N3Y	211536
Lenovo ThinkCentre M630e	1S10YM004QUSMJ0D5N3K	211480
Lenovo ThinkCentre M630e	1S10YM004QUSMJ0D5N50	211419
Lenovo ThinkCentre M630e	1S10YM004QUSMJ0D5Z4D	211415
Lenovo ThinkCentre M630e	1S10YM004QUSMJ0D5Z8K	211470
Lenovo ThinkCentre M630e	1S10YM004QUSMJ0D5Z4S	
Lenovo ThinkCentre M630e	1S10YM004QUSMJ0D5Z6C	211479
Lenovo ThinkCentre M630e	1S10YM004QUSMJ0D5N4R	211471
Lenovo ThinkCentre M630e	1S10YM004QUSMJ0D5D9E	211472
Lenovo ThinkCentre M630e	1S10YM004QUSMJ0D5Z6F	211508
Lenovo ThinkCentre M630e	1S10YM004QUSMJ0D5Z7P	211426
Lenovo ThinkCentre M630e	1S10YM004QUSMJ0D5Z7M	211401
Lenovo ThinkCentre M630e	1S10YM004QUSMJ0D5N2N	
Lenovo ThinkCentre M630e	1S10YM004QUSMJ0D5N2S	211412
Lenovo ThinkCentre M630e	1S10YM004QUSMJ0D5N3L	211477
Lenovo ThinkCentre M630e	1S10YM004QUSMJ0D5Z8L	211484
Lenovo ThinkCentre M630e	1S10YM004QUSMJ0D5Z5A	211425
Lenovo ThinkCentre M630e	1S10YM004QUSMJ0D5N2R	211422
Lenovo ThinkCentre M630e	1S10YM004QUSMJ0D5N2Q	211476
Lenovo ThinkCentre M630e	1S10YM004QUSMJ0D5Z53	211468
Lenovo ThinkCentre M630e	1S10YM004QUSMJ0D5N2T	
Lenovo ThinkCentre M630e	1S10YM004QUSMJ0D5Z65	211413
Lenovo ThinkCentre M630e	1S10YM004QUSMJ0D5Z9K	211420
Lenovo ThinkCentre M630e	1S10YM004QUSMJ0D5N4H	211486
Lenovo ThinkCentre M630e	1S10YM004QUSMJ0D5N4T	211423
Lenovo ThinkCentre M630e	1S10YM004QUSMJ0D5N47	211469
Lenovo ThinkCentre M630e	1S10YM004QUSMJ0D5N4P	211418
Lenovo ThinkCentre M630e	1S10YM004QUSMJ0D5Z59	211478
Lenovo ThinkCentre M630e	1S10YM004QUSMJ0D5Z85	211414
Lenovo ThinkCentre M630e	1S10YM004QUSMJ0D5D9G	211408
Lenovo ThinkCentre M630e	1S10YM004QUSMJ0D5N2V	211405
Lenovo ThinkCentre M630e	1S10YM004QUSMJ0D5D9H	211411
Lenovo ThinkCentre M630e	1S10YM004QUSMJ0D5N4S	211481
Lenovo ThinkCentre M630e	1S10YM004QUSMJ0D5Z6V	211406

Location	***Notes***
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HATBORO-HORSHAM SCHOOL DISTRICT

PROPERTY REPLACEMENT/DISPOSAL FOR BOARD APPROVAL

forward copy to: Teresa Ewald – Business Office

DATE: ____8/17/2026_____

NAME:___William Weghorst_____

BUILDING:__Bus Garage _____

SERIAL # _____ if applicable

TAG # Van# 109, 127, 129

ITEM/S BEING DISCARDED:
Van #109 2009 9 Pass Van, VIN# 1GNHG39K591172138
Van #127 2007 9 Pass Van, VIN# 1GNHG39U271127947
Van#129 2007 9 Pass Van, VIN# 1GNHG39U371126757

ITEMS BEING REPLACED & PO # OF NEW ITEM/S:_____

CURRENT VALUE OF ITEMS BEING REPLACED/DISCARDED: $500-$1000

CAN THEY STILL BE USED? (parts or backup) _X__No/obsolete _____

IF THEY NEED TO BE DISCARDED WILL THIS BE DONE THROUGH RECYCLYING, SPECIAL ARRANGEMENTS OR THROWN OUT IN TRASH?

__VANS BEING PLACED ON MUNICIBID_____

COMMENTS:

8.D. Approve Student Activity Accounts

8.E. Approve Student Activities and Authorized Signatories

High School

Acitivity	Student Signer	Advisor/Coach
Girls Soccer	[redacted]	Nick Bellizzie
Snack Stand	[redacted]	Denise Meikrantz
Boys Soccer	[redacted]	Kyle McGrath
Yearbook	[redacted]	Deann Andrewlevich, Bob Waeltz
Football	[redacted]	Tom Butts
Girls Lacrosse	[redacted]	Lauren Holliday
Girls Field Hockey	[redacted]	Lauren Holliday

8.F. Approve Tax Assessment Stipulation

8.G. Approve Stop-Loss Insurance Proposal

9. Human Resources Recommendations and Action Items

9.A. Approve Human Resources Action Items

HATBORO-HORSHAM SCHOOL DISTRICT
HUMAN RESOURCES ACTION ITEMS FOR CONSIDERATION
AUGUST 17, 2026

APPOINTMENT OF PERSONNEL

All employees are hired provisionally pending the satisfactory receipt of all documentation required by law and District policy, including, but not limited to, required background checks and evidence of certification.

ADMINISTRATIVE STAFF

Name	Position #	Assignment	Location(s)	Status	Salary Grade	Annual Salary	Effective Date	Reason for Appointment
Monet Barmore	446	Interim Assistant Principal	Crooked Billet	Full-Time, Exempt 261 Calendar Days	ADM3	$ 116,000	8/5/2026	Interim Assistant Principal

CERTIFIED STAFF

Name	Position #	Assignment	Location(s)	Status	Salary Grade	Salary Step	Effective Date	Reason for Appointment
Morgan Warner	884	Special Education Teacher	Hallowell	Full-Time, Exempt 191 Calendar Days	B	Step 1	8/21/2026	Melissa Breen replacement

SUPPORT STAFF

Name	Control #	Assignment	Location(s)	Status	Salary Grade	Hourly Rate	Effective Date	Reason for Appointment
Christine Smaglio	783	Administrative Assistant Elementary	Blair Mill	Full-Time, Hourly Non-Exempt 261 Days, 7.5 hrs/day	SS2	$26.00/hour	8/3/2026	Replacing Ann Fellenz (transfer)
Christiana Walker	910	Food Service Assistant	Keith Valley	Part-Time, Hourly Non-Exempt 180 Days, 4 hrs/day	FS1	$16.00/hour	TBD	Replacing Mary Guglielmi
Melissa Melnick	618	Recess Assistant	Crooked Billet	Part-Time, Hourly Non-Exempt 180 Days, 2.5 hrs/day	CSL1	$14.25/hour	8/31/2026	Replacing Brittany Mercado
Rachel Lawrence-Heckler	825	Jarret Nature Center Coordinator	Simmons	Part-Time, Hourly Non-Exempt 180 Days, 4 hrs/day	SS3	$22.18/hour	TBD	Replacing Deanna Martin
Lauren Craven	823	Human Resources Generalist	Administration	Full-Time, Hourly Non-Exempt 261 Days, 7.5 hrs/day	CT2	$36.72/hour	8/17/2026	Replacing Alison Johnson

HATBORO-HORSHAM SCHOOL DISTRICT
HUMAN RESOURCES ACTION ITEMS FOR CONSIDERATION
AUGUST 17, 2026

RESIGNATIONS AND RETIREMENTS

CERTIFIED STAFF

Name	Control #	Assignment	Location(s)	Years of Service	Effective Date	Reason for Action
Melissa Breen	360	Teacher- Emotional Support	Hallowell	N/A	7/20/2026	Resignation
Derek Fromal	1452	Teacher- Mathematics	High School	N/A	7/22/2026	Resignation
Sunitha Reddy	157	School Psychologist	Blair Mill	N/A	8/31/2026	Resignation

ADMINISTRATIVE STAFF

Name	Control #	Assignment	Location	Years of Service	Effective Date	Reason for Action
Jo Ellen Paldino	450	Assistant Principal	Keith Valley	N/A	9/30/2026	Resignation
Elisha Gee	432	Principal	Blair Mill	N/A	TBD	Resignation

SUPPORT STAFF

Name	Control #	Assignment	Location(s)	Years of Service	Effective Date	Reason for Action
Dayanara Torres-Ramos	594	Custodian-2nd shift	High School	N/A	8/27/2026	Resignation
Gary Hentschel	534	Driver-Van	Bus Garage	5	8/3/2026	Retirement
James Tooley	860	Security Guard	High School	N/A	8/3/2026	Resignation
Ashley Harris	633	Recess Assistant	Simmons	N/A	8/10/2026	Resignation
Jaimee' Nelson	783	Administrative Assistant Elementary	Blair Mill	N/A	7/20/2026	Rescinded Acceptance of Offer

HATBORO-HORSHAM SCHOOL DISTRICT
HUMAN RESOURCES ACTION ITEMS FOR CONSIDERATION
AUGUST 17, 2026

CHANGES OF ASSIGNMENT OR CLASSIFICATION

CERTIFIED STAFF

PREVIOUS POSITION							CHANGE OR NEW POSITION							
Name	Control #	Assignment	Location(s)	Status	Salary Grade	Salary Step	Control #	Assignment	Location(s)	Status	Salary Grade	Salary Step	Effective Date	Reason for Change
Bridget McFarland	86	Music Teacher	Simmons	Full-Time, Exempt 191 Calendar Days	M	Step 12	86	Music Teacher	Simmons	Full-Time, Exempt 191 Calendar Days	M+15	Step 12	8/21/2026	Column Movement
Jenna Cherwien	362	Special Ed Teacher	Crooked Billet	Full-Time, Exempt 191 Calendar Days	M	Step 15	362	Special Ed Teacher	Crooked Billet	Full-Time, Exempt 191 Calendar Days	M+15	Step 15	8/21/2026	Column Movement
Coleen Costello	376	Special Ed Teacher	High School	Full-Time, Exempt 191 Calendar Days	M+15	Step 12	376	Special Ed Teacher	High School	Full-Time, Exempt 191 Calendar Days	M+30	Step 12	8/21/2026	Column Movement

SUPPORT STAFF

PREVIOUS POSITION							CHANGE OR NEW POSITION							
Name	Control #	Assignment	Location(s)	Status	Salary Grade	Salary Step	Control #	Assignment	Location(s)	Status	Salary Grade	Salary Step	Effective Date	Reason for Change
Justin Crews	901	Custodian, 2nd Shift	High School	Full-Time, Hourly Non-Exempt 261 Days, 8 hrs/day	FO1	$17.69	796	Custodian - Night Supervisor	Crooked Billet	Full-Time, 8 hrs/day Non-Exempt 261 days	FAC3	$20.81	7/27/2026	Replacing Robert Franks
Michael Cleghorn	578	Custodian Day Shift	Keith Valley	Full-Time, Hourly Non-Exempt 261 Days, 8 hrs/day	FO1	$19.92	559	Custodian-Day Shift Outdoor	Crooked Billet	Full-Time, Hourly Non-Exempt 261 Days, 8 hrs/day	FO1	$19.92	7/27/2026	Replacing Kyle Leithead
Allison Hill	924 837	Nurse -Support	Hallowell Keith Valley	Full-Time, 7.5 hrs/day Non-Exempt 184 days	CSL4	$38.64	833 924	Nurse - Support	Hallowell Crooked Billet	Full-Time, 7.5 hrs/day Non-Exempt 184 days	CSL4	$38.64	8/31/2026	Replacing Susan Clark

HATBORO-HORSHAM SCHOOL DISTRICT
HUMAN RESOURCES ACTION ITEMS FOR CONSIDERATION
AUGUST 17, 2026

DISCRETIONARY LEAVES OF ABSENCE AND CHANGES IN LEAVES

The information below reflects unpaid leaves of absence. The effective and return to work dates are estimates and subject to change.

CERTIFIED STAFF

Employee ID	Control #	Status	Effective Date	Return to Work Date	Reason
17874	372	Full-Time	8/21/2026	Start of the 27-28 School Year	Extension of FMLA

HATBORO-HORSHAM SCHOOL DISTRICT
HUMAN RESOURCES ACTION ITEMS FOR CONSIDERATION
AUGUST 17, 2026

SUPPLEMENTAL ASSIGNMENTS

CERTIFIED STAFF

Name	Control # (if applicable)	Assignment	Building	Salary/Rate	Effective Date(s)
Greg Poruban	N/A	Summer Curriculum Writing	N/A	$41/hour	6/15/2026-8/14/2026
Marguerite Gustafson	N/A	Curriculum Coordinator; Nurses	District Wide	$3000/year	2026-2027 School Year
Jenifer Basmajian	N/A	Kindergarten; Grade Level Leader	District Wide	$3000/year	2026-2027 School Year
Elizabeth Traczykiewicz	N/A	Grade 1; Grade Level Leader	District Wide	$3000/year	2026-2027 School Year
Lauren Pace	N/A	Grade 2; Grade Level Leader	District Wide	$3000/year	2026-2027 School Year
Karen Roseman	N/A	Grade 3; Grade Level Leader	District Wide	$3000/year	2026-2027 School Year
Noelle Plajer	N/A	Grade 4; Grade Level Leader	District Wide	$3000/year	2026-2027 School Year
Kevin Schlenker	N/A	Grade 5; Grade Level Leader	District Wide	$3000/year	2026-2027 School Year
Jessica Welch	N/A	Elementary Special Area Grade Level Leader	District Wide	$3000/year	2026-2027 School Year
Kelly Conlan	N/A	Elementary Special Education Grade Level Leader	District Wide	$3000/year	2026-2027 School Year
Veronica Alegado	N/A	Language Arts Department Chair	Keith Valley	$3000/year	2026-2027 School Year
Kathryn Rae	N/A	Math Department Chair	Keith Valley	$3000/year	2026-2027 School Year
Nicole McClure	N/A	Social Studies Department Chair	Keith Valley	$3000/year	2026-2027 School Year
Michelle Campellone	N/A	Science Department Chair	Keith Valley	$3000/year	2026-2027 School Year
Tiffany Hood	N/A	Creative Arts Department Chair	Keith Valley	$3000/year	2026-2027 School Year
Eric Shea	N/A	Health/PE Department Chair	Keith Valley	$3000/year	2026-2027 School Year
Christine Sweeney	N/A	Special Education Department Chair	Keith Valley	$3000/year	2026-2027 School Year
Lisa Quinn	N/A	Library/Media Department Chair	Keith Valley	$3000/year	2026-2027 School Year
Jamie Devlin	N/A	Guidance Department Chair	Keith Valley	$3000/year	2026-2027 School Year
Mitchell Coleman	N/A	Grade 6; Team Leader	Keith Valley	$3000/year	2026-2027 School Year
Nicole Miletto	N/A	Grade 6; Team Leader	Keith Valley	$3000/year	2026-2027 School Year
Wendy King	N/A	Grade 6; Team Leader	Keith Valley	$3000/year	2026-2027 School Year
Tracey Remaily	N/A	Grade 6; Team Leader	Keith Valley	$3000/year	2026-2027 School Year
Meghan Struzinski	N/A	Grade 7; Team Leader	Keith Valley	$3000/year	2026-2027 School Year
Elizabeth Daleandro	N/A	Grade 7; Team Leader	Keith Valley	$3000/year	2026-2027 School Year
Heather Elvidge	N/A	Grade 7; Team Leader	Keith Valley	$3000/year	2026-2027 School Year
Mark Wigand	N/A	Grade 7; Team Leader	Keith Valley	$3000/year	2026-2027 School Year
Jamie Ginsberg	N/A	Grade 8; Team Leader	Keith Valley	$3000/year	2026-2027 School Year
Nicole Dobos	N/A	Grade 8; Team Leader	Keith Valley	$3000/year	2026-2027 School Year
Charles Farrell	N/A	Grade 8; Team Leader	Keith Valley	$3000/year	2026-2027 School Year
Christian Bonner	N/A	Grade 8; Team Leader	Keith Valley	$3000/year	2026-2027 School Year
Kevin Kerrigan	N/A	Math Department Chair	High School	$5000/year	2026-2027 School Year
Natalie Fetterman	N/A	Science Department Chair	High School	$5000/year	2026-2027 School Year
Kristina Ulmer	N/A	English Department Chair	High School	$5000/year	2026-2027 School Year
Milton Kunz	N/A	Social Studies Department Chair	High School	$5000/year	2026-2027 School Year
Amanda Dynan	N/A	World Language Department Chair	High School	$5000/year	2026-2027 School Year
Leah Ellert	N/A	Art/Music/Tech Ed/FCS Department Chair	High School	$3000/year	2026-2027 School Year
Thomas Butts	N/A	Physical Education Department Chair	High School	$3000/year	2026-2027 School Year
David Sowers	N/A	Business Computer Science Department Chair	High School	$3000/year	2026-2027 School Year
Kathleen Welsh	N/A	Special Education Department Chair	High School	$5000/year	2026-2027 School Year
Colleen Cram	N/A	Special Education Transition Coordinator	High School	$3000/year	2026-2027 School Year
Jesly George	N/A	ELD Coordinator	District Wide	$3000/year	2026-2027 School Year
Scott Searfoss	N/A	Guidance Department Chair	High School	$3000/year	2026-2027 School Year
Barbara Bixler	N/A	ESY Nursing	High School	$35/hour	6/2/2026
Rachel Hockfield	N/A	Project Aware (Grant funded by MCIU)	Hallowell	$41/hour $42/hour	8/15/2026 - 8/23/2026 8/24/2026 - 8/30/2026
Tami Wunder-Italia	N/A	Project Aware (Grant funded by MCIU)	Crooked Billet	$41/hour $42/hour	8/15/2026 - 8/23/2026 8/24/2026 - 8/30/2026
Maureen Maerten	N/A	Project Aware (Grant funded by MCIU)	Keith Valley	$41/hour $42/hour	8/15/2026 - 8/23/2026 8/24/2026 - 8/30/2026
Jamie Devlin	N/A	Project Aware (Grant funded by MCIU)	Keith Valley	$41/hour $42/hour	8/15/2026 - 8/23/2026 8/24/2026 - 8/30/2026
Cristina DiSandro	N/A	Project Aware (Grant funded by MCIU)	High School	$41/hour $42/hour	8/15/2026 - 8/23/2026 8/24/2026 - 8/30/2026
Madelyn Reilly	N/A	Project Aware (Grant funded by MCIU)	High School	$41/hour $42/hour	8/15/2026 - 8/23/2026 8/24/2026 - 8/30/2026
Amanda Arena	N/A	Project Aware (Grant funded by MCIU)	High School	$41/hour $42/hour	8/15/2026 - 8/23/2026 8/24/2026 - 8/30/2026
Erica Schwanbeck	N/A	Project Aware (Grant funded by MCIU)	Keith Valley	$41/hour $42/hour	8/15/2026 - 8/23/2026 8/24/2026 - 8/30/2026
Quaneesha Shields	N/A	Project Aware (Grant funded by MCIU)	Blair Mill	$41/hour $42/hour	8/15/2026 - 8/23/2026 8/24/2026 - 8/30/2026

HATBORO-HORSHAM SCHOOL DISTRICT
HUMAN RESOURCES ACTION ITEMS FOR CONSIDERATION
AUGUST 17, 2026

Kate Rodgers	N/A	Project Aware (Grant funded by MCIU)	Blair Mill	$41/hour $42/hour	8/15/2026 - 8/23/2026 8/24/2026 - 8/30/2026
Lisa Hoeflich	N/A	Project Aware (Grant funded by MCIU)	Simmons	$41/hour $42/hour	8/15/2026 - 8/23/2026 8/24/2026 - 8/30/2026
Tamatha VanSteenburgh	N/A	Project Aware (Grant funded by MCIU)	High School	$41/hour $42/hour	8/15/2026 - 8/23/2026 8/24/2026 - 8/30/2026
Erika Richards	N/A	Alternative Instruction/Project Aware (Grant funded by MCIU)	High School	$41/hour $42/hour	8/15/2026 - 8/23/2026 8/24/2026 - 8/30/2026
Tamatha Van Steenburgh	N/A	SAP Coordinator - Team Leader	High School	$3,000	For the 2026/2027 School Year
Eileen D'Alonzo	N/A	Game Worker - Track, Football	Keith Valley	$20/hour	For the 2026/2027 School Year
Heather Elvidge	N/A	Game Worker - Track, Football	Keith Valley	$20/hour	For the 2026/2027 School Year
Charles Farrell	N/A	Game Worker - Basketball	Keith Valley	$20/hour	For the 2026/2027 School Year
Francis Illingworth	N/A	Game Worker - Basketball	Keith Valley	$20/hour	For the 2026/2027 School Year
Julie Letizio	N/A	Game Worker - Football, Track	Keith Valley	$20/hour	For the 2026/2027 School Year
Kathryn Rae	N/A	Game Worker - Football, Track	Keith Valley	$20/hour	For the 2026/2027 School Year
Erika Richards	N/A	Game Worker - Basketball, Wrestling, Track	Keith Valley	$20/hour	For the 2026/2027 School Year
Christopher Schmidt	N/A	Game Worker - Basketball, Football, Wrestling	Keith Valley	$20/hour	For the 2026/2027 School Year
Molly Durkin	N/A	Game Worker - Track, Football	Keith Valley	$20/hour	For the 2026/2027 School Year
Eric Shea	N/A	Game Worker - Basketball, Wrestling	Keith Valley	$20/hour	For the 2026/2027 School Year
Angelo Lafratta	N/A	Game Worker - Volleyball, Basketball, Wrestling	Keith Valley	$20/hour	For the 2026/2027 School Year
Virginia Catrambone	N/A	Game Worker - Track, Football	Keith Valley	$20/hour	For the 2026/2027 School Year
Marie Schmucker	N/A	Game Worker - Track, Football	Keith Valley	$20/hour	For the 2026/2027 School Year
Kristina Ryan	N/A	Game Worker - Track	Keith Valley	$20/hour	For the 2026/2027 School Year
Robert Lochel	N/A	Game Worker - Track	Keith Valley	$20/hour	For the 2026/2027 School Year
Devin Heller	N/A	Game Worker - Track, Football	Keith Valley	$20/hour	For the 2026/2027 School Year
Stephanie Barloon	N/A	Game Worker - Track, Football	Keith Valley	$20/hour	For the 2026/2027 School Year
Meghan May	N/A	Game Worker - Track	Keith Valley	$20/hour	For the 2026/2027 School Year
Michelle Campellone	N/A	Game Worker - Track	Keith Valley	$20/hour	For the 2026/2027 School Year
Lauren Nash	N/A	Game Worker - Tickets, Football, Soccer Field Hockey, Basketball, Boys Lax, Girls Lax, Track	High School	$20/hour	For the 2026/2027 School Year
Jennifer Tooley	N/A	Game Worker - Tickets, Football	High School	$20/hour	For the 2026/2027 School Year
Jennifer Tooley	N/A	Game Worker - Scorer Boys & Girls Basketball, Field Hockey , Girls Lax	High School	$30/hour	For the 2026/2027 School Year
Erika Richards	N/A	Game Worker - Scorer, Boys & Girls Basketball	High School	$30/hour	For the 2026/2027 School Year
Kelly Krier	N/A	Game Worker - Scorer, Field Hockey, Boys & Girls Basketball	High School	$30/hour	For the 2026/2027 School Year

HATBORO-HORSHAM SCHOOL DISTRICT
HUMAN RESOURCES ACTION ITEMS FOR CONSIDERATION
AUGUST 17, 2026

SUPPORT STAFF

Name	Position # (if applicable)	Assignment	Building	Salary/Rate	Effective Date
Albert D'Alonzo	N/A	Game Worker - Football, Basketball, Volleyball, Track, Wrestling	Keith Valley	$20/hour	For the 2026/2027 School Year
Bridget Golden	N/A	Game Worker - Volleyball, Basketball, Wrestling, Football, Track	Keith Valley	$20/hour	For the 2026/2027 School Year
Julie Bardsley	N/A	Game Worker - Track, Football	Keith Valley	$20/hour	For the 2026/2027 School Year
Andrew Osborne	N/A	Game Worker - Volleyball, Baseketball, Wrestling	Keith Valley	$20/hour	For the 2026/2027 School Year
Derek Fromal	N/A	Game Worker - Track	Keith Valley	$20/hour	For the 2026/2027 School Year
Kristina Ryan	N/A	Game Worker - Tickets, Football, Soccer Field Hockey, Basketball, Boys Lax, Girls Lax. Track	High School	$20/hour	For the 2026/2027 School Year
Alicia Barbor	N/A	Game Worker - Tickets, Football, Soccer Field Hockey, Basketball, Boys Lax, Girls Lax	High School	$20/hour	For the 2026/2027 School Year
Tina Kemble	N/A	Game Worker - Tickets, Football, Soccer Field Hockey, Basketball, Boys Lax, Girls Lax	High School	$20/hour	For the 2026/2027 School Year
Kristy Schmidt	N/A	Game Worker - Tickets, Football, Soccer Field Hockey, Basketball, Boys Lax, Girls Lax	High School	$20/hour	For the 2026/2027 School Year
Deann Andrewlevich	N/A	Game Worker - Tickets, Football, Soccer Field Hockey, Basketball, Boys Lax, Girls Lax	High School	$20/hour	For the 2026/2027 School Year
Jessica Michaca	N/A	Game Worker - Tickets, Football, Soccer Field Hockey, Basketball, Boys Lax, Girls Lax	High School	$20/hour	For the 2026/2027 School Year
George Good	N/A	Clock, Volleyball, Boys & Girls Basketball	High School	$30/hour	For the 2026/2027 School Year
Glen Kaiser	N/A	Game Worker - Football, Announcer	High School	$30/hour	For the 2026/2027 School Year
Denise Meikrantz	N/A	Game Manager	High School	$20/Hour	For the 2026/2027 School Year
Lisa Fortunato	N/A	Tickets, Football, Soccer Field Hockey, Basketball, Boys Lax, Girls Lax	High School	$20/hour	For the 2026/2027 School Year
Albert D'Alonzo	N/A	Announcer, Boys & Girls Basketball	High School	$30/hour	For the 2026/2027 School Year
Lois Davis	N/A	Summer Transportation	Transportation	$34.30/hour	6/15/2026-8/14/2026
Sandy Martin	N/A	Bus Driver Attendance Bonus	Transportation	$500.00	7/15/2026

HATBORO-HORSHAM SCHOOL DISTRICT
HUMAN RESOURCES ACTION ITEMS FOR CONSIDERATION
AUGUST 17, 2026

SUMMER CAMPS

Name	Activity	Role	Location	Assigned Points or Contract Amount	Effective Date
Kyle McGrath	Soccer Summer Camp	Director	High School	$35/hour not to exceed 35 hours	August 3-6, 2026
Aaron Snyder	Soccer Summer Camp	Coach	High School	$30/hour not to exceed 35 hours	August 3-6, 2026
Jakob Snyder	Soccer Summer Camp	Coach	High School	$30/hour not to exceed 35 hours	August 3-6, 2026
Osman Aquino	Soccer Summer Camp	Coach	High School	$30/hour not to exceed 35 hours	August 3-6, 2026
Kathleen Doyle	Soccer Summer Camp	Coach	High School	$30/hour not to exceed 35 hours	August 3-6, 2026

9.B. Approve Employment Agreement
9.C. Approve Athletic Game Worker Compensation Rates

HATBORO-HORSHAM SCHOOL DISTRICT
ATHLETIC GAME WORKER COMPENSATION
EFFECTIVE AUGUST 18, 2026

School	Event(s)	Position	Pay Per Hour
HHHS	Football Girls Soccer Boys Soccer Field Hockey Girls Wrestling Boys Wrestling Girls Basketball Boys Basketball Girls Lacrosse Boys Lacrosse Track & Field	Ticket Sales/Ticket Taker	$20.00
HHHS	Football Girls Basketball Boys Basketball	Announcer	$30.00
HHHS	Girls Soccer Boys Soccer Field Hockey Girls Wrestling Boys Wrestling Girls Lacrosse Boys Lacrosse Track & Field Swimming	Announcer	$20.00
HHHS	Track & Field	Game Worker-Dual Meet	$20.00
		Game Worker-Double Dual Meet	$20.00
		Game Worker-Invitational	$20.00
HHHS	All Sports	Game Manager	$20.00
HHHS	Girls Wrestling Boys Wrestling Girls Basketball Boys Basketball Girls Volleyball	Scorer	$30.00

School	Event(s)	Position	Pay Per Hour
HHHS	Girls Soccer Boys Soccer Girls Basketball Boys Basketball Girls Lacrosse Boys Lacrosse Football Field Hockey Girls Wrestling Boys Wrestling Track & Field Girls Volleyball	Clock Operator	$30.00

School	Event(s)	Position	Pay Per Hour
KVMS	Wrestling Girls Basketball Boys Basketball Girls Volleyball	Scorer	$20.00
KVMS	Track & Field	Timer/Judge-Double Dual Meet	$20.00
KVMS	Wrestling	Announcer	$20.00
	Girls Basketball		
	Boys Basketball		
	Girls Volleyball		
KVMS	Wrestling Girls Basketball Boys Basketball Girls Volleyball	Clock Operator	$20.00
KVMS	Football	Chain Crew	$20.00
KVMS	All Sports	Game Manager	$20.00

Revised August 17, 2026

9.D. Approve Memorandum of Agreement with Hatboro-Horsham Education Association

10. Liaison Reports and Informational Items
    - 10.A. Student Board Representatives Report
    - 10.B. Eastern Center for Arts and Technology Liaison Report
    - 10.C. Safe Schools Committee Liaison Report
    - 10.D. Federal Programs Liaison Report
    - 10.E. Montgomery County Intermediate Unit Liaison Report
    - 10.F. Pennsylvania School Boards Association Liaison Report
    - 10.G. Superintendent's Report
11. Informational Items
    - 11.A. Enrollment Report
    - 11.B. Student Field Trip Report

August 17, 2026

Student Trips
2026-2027

Date(s)	School	Grade/Class/Activity	# Students	Location	Purpose	Category
8/20/2026	High School	High School Choir	25	Freedom Mortgage Pavilion (Camden, NJ) & Cherry Hill Mall (Cherry Hill, NJ)	Live Music Practicum	Music & Performing Arts
10/5/2026	Keith Valley	6th Grade, Team: Pathfinders	90	Thunderbird Lanes (Warminster, PA)	Community Building	Team Building
10/6/2026	Keith Valley	6th Grade, Team: Investigators	90	Thunderbird Lanes (Warminster, PA)	Community Building	Team Building
10/9/2026	Keith Valley	6th Grade, Team: Innovators	90	Thunderbird Lanes (Warminster, PA)	Community Building	Team Building
10/12/2026	Keith Valley	6th Grade, Team: Explorers	90	Thunderbird Lanes (Warminster, PA)	Community Building	Team Building
11/10/2026	Keith Valley	8th Grade Captains Keith Valley Challenge	40	Make-A-Wish Offices (Bala Cynwyd, PA)	Planning & Service Learning Opportunity	Student Leadership Opportunity
1/10/2027	High School	Ski Club	35	Elk Mountain (Union Dale, PA)	Skill-based learning in skiing and outdoor safety	Extracurricular
1/21/2027 - 1/23/2027	High School	Ski Club	35	Jay Peak Resort (Jay, VT)	Skill-based learning in skiing and outdoor safety	Extracurricular
1/27/2027	High School	Ski Club	35	Blue Mountain Resort (Palmerton, PA)	Skill-based learning in skiing and outdoor safety	Extracurricular
2/7/2027	High School	Ski Club	35	Elk Mountain (Union Dale, PA)	Skill-based learning in skiing and outdoor safety	Extracurricular
2/11/2027 - 2/15/2027	High School	Ski Club	35	Park City Mountain Resort (Park City, UT)	Skill-based learning in skiing and outdoor safety	Extracurricular
2/25/2027	High School	Ski Club	35	Bear Creek Mountain Resort (Lehigh Valley, PA)	Skill-based learning in skiing and outdoor safety	Extracurricular
2/28/2027	High School	Ski Club	35	Montage Mountain Resorts (Scranton, PA)	Skill-based learning in skiing and outdoor safety	Extracurricular
4/14/2027 - 4/17/2027	High School	Indoor Percussion	15	University of Dayton (Dayton, OH)	Indoor Percussion World Championships	Competition
5/18/2027	Hallowell	5th Grade	89	College Settlement Camp (Horsham, PA)	Outdoor School Environmental Experience	Curricular
6/1/2027	Keith Valley	6th Grade	300	Carpenter Park (Horsham, PA)	6th Grade Picnic & Field Day	Team Building
6/2/2027	Crooked Billet	5th Grade	85	College Settlement Camp (Horsham, PA)	Outdoor School Environmental Experience	Curricular
6/2/2027	Hallowell	5th Grade	89	Hideaway Swim Club (Hatboro, PA)	5th Grade Picnic	Team Building
6/3/2027	Keith Valley	8th Grade	330	Dorney Park (Allentown, PA)	8th Grade Milestone Celebration	Team Building
6/8/2027	Crooked Billet	5th Grade	85	Hatboro Pool (Hatboro, PA)	5th Grade Picnic	Team Building

12. Second Community Input
    12.A. Community Input on Agenda or Non-Agenda Items
13. Comments from Board Members and Superintendent
    13.A. Comments from Superintendent and Board Members
14. Adjournment
    14.A. Adjourn the Meeting