Work Session and Committee Meetings
Monday, October 12, 2026 7:00 PM Eastern

Keith Valley Middle School Community Room
227 Meetinghouse Road
Horsham, PA 19044

David Brown:	Present
Theresa Brown:	Present
Susan Hunsinger-Hoff:	Present
Dr. Robert Jarvis:	Present
Katherine Kahn:	Present
Madison Pease:	Present
Ashley Pierson:	Present
Denise Schultz:	Present
Jennifer Wilson:	Present

Present: 9.

1. Opening of Meeting
    - 1.A. Welcome and Call to Order
    - 1.B. Flag Salute
    - 1.C. Roll Call
2. Review of Minutes
    - 2.A. Review of September 28, 2026 Legislative Action Meeting Minutes

Legislative Action Meeting
Monday, September 28, 2026 7:00 PM Eastern

Keith Valley Middle School Community Room
227 Meetinghouse Road
Horsham, PA 19044

David Brown:	Present
Theresa Brown:	Present
Susan Hunsinger-Hoff:	Present
Dr. Robert Jarvis:	Present
Katherine Kahn:	Present
Madison Pease:	Present
Ashley Pierson:	Present
Denise Schultz:	Present
Jennifer Wilson:	Present

Present: 9.
Mr. Stone called the roll. Nine Board members present.

1. Opening of Meeting
   1.A. Welcome and Call to Order
   The meeting was called to order at 7:02 PM.
   1.B. Flag Salute
   Mr. Brown led the meeting in the Pledge of Allegiance.
   1.C. Roll Call
   Mr. Stone called the roll.
   1.D. Announcement of Executive Session(s)
   Mr. Brown announced the following executive session meetings of the Board:

   There was an executive session held on September 14, 2026 to discuss legal matters, property matters, and matters on the agenda. The meeting lasted approximately 55 minutes.

   There was an executive session immediately preceding this meeting to discuss personnel matters, legal matters, and the matters to be considered on this agenda. The meeting lasted approximately 80 minutes.

2. Committee Reports and Recommendations
   2.A. Curriculum Committee Report
   Ms. Hunsinger-Hoff reported that the Curriculum Committee met on September 14, 2026. She reported that there were no items on this evening's agenda.

2.B. Facilities Committee Report

Ms. Pierson reported that the Facilities Committee met on September 14 and on the items discussed at the committee meeting. She also reported on the items that were included on this evening's agenda.

2.C. Finance Committee Report

Ms. Brown reported that the Finance Committee did not meet in September and she reported on the items that were included on this evening's agenda.

2.D. Policy Committee Report

Ms. Schultz reported that the Policy Committee met on September 14, 2026. She reported on the items that were included on this evenings agenda.

2.E. Report on Human Resources Action Items

Dr. Sendel reported on the Human Resources items that were on the agenda for the Board's consideration.

3. Community Input

3.A. Community Input on Agenda Items

There was no community input.

4. Review and Approve Minutes

4.A. Approve the August 17, 2026 Legislative Action Meeting Minutes

There was a motion to approve the August 17, 2026 Legislative Action Meeting Minutes. This motion, made by Theresa Brown and seconded by Susan Hunsinger-Hoff, Carried.

David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea

Yea: 9, Nay: 0

4.B. Approve the September 14, 2026 Work Session/Committee Meeting Minutes

There was a motion to approve the September 14, 2026 Work Session/Committee Meeting Minutes. This motion, made by Theresa Brown and seconded by Susan Hunsinger-Hoff, Carried.

David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea

Yea: 9, Nay: 0

5. Consent Agenda Items

5.A. Approve General Fund Payment Registers

There was a motion to approve the General Fund Payment Registers for September 2026. This motion, made by Jennifer Wilson and seconded by Dr. Robert Jarvis, Carried.

David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea

Yea: 9, Nay: 0

5.B. Approve Budget Transfer Report

There was a motion to approve the attached Budget Transfer Report for June 2026. This motion, made by Jennifer Wilson and seconded by Dr. Robert Jarvis, Carried.

David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 9, Nay: 0

5.C. Approve Capital Reserve Fund and Capital Projects Fund Reports

There was a motion to approve the Capital Reserve and Capital Projects Fund Reports for August 2026. This motion, made by Jennifer Wilson and seconded by Dr. Robert Jarvis, Carried.
David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 9, Nay: 0

5.D. Approve Debt Service Fund Reports

There was a motion to approve the Debt Service Fund Reports for August 2026. This motion, made by Jennifer Wilson and seconded by Dr. Robert Jarvis, Carried.
David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 9, Nay: 0

5.E. Approve Food Service Fund Reports

There was a motion to approve the Food Service Fund Reports for August 2026. This motion, made by Jennifer Wilson and seconded by Dr. Robert Jarvis, Carried.
David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 9, Nay: 0

There was a motion to approve the Food Service Fund Reports for August 2026. This motion, made by Jennifer Wilson and seconded by Dr. Robert Jarvis, Carried.
David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 9, Nay: 0

5.F. Approve Medical Fund Reports

There was a motion to approve the Medical Fund Reports for August 2026. This motion, made by Jennifer Wilson and seconded by Dr. Robert Jarvis, Carried.
David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 9, Nay: 0

5.G. Approve Student Activities Fund Reports

There was a motion to approve the Student Activities Fund Reports for August 2026. This motion, made by Jennifer Wilson and seconded by Dr. Robert Jarvis, Carried.

David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 9, Nay: 0

5.H. Approve Scholarship Fund Reports

There was a motion to approve the Student Scholarship and Memorial Fund Reports for August 2026. This motion, made by Jennifer Wilson and seconded by Dr. Robert Jarvis, Carried.
David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 9, Nay: 0

5.I. Approve Tax Collectors' Reports

There was a motion to approve the attached Tax Collectors' Report for School District Real Estate Taxes for the Borough of Hatboro and Horsham Township for August 2026. This motion, made by Jennifer Wilson and seconded by Dr. Robert Jarvis, Carried.
David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 9, Nay: 0

5.J. Approve Treasurer's Financial Reports

There was a motion to approve the Treasurer's Financial Reports for August 2026. This motion, made by Jennifer Wilson and seconded by Dr. Robert Jarvis, Carried.
David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 9, Nay: 0

5.K. Approve or Ratify Contracts

There was a motion to approve or ratify contracts. This motion, made by Jennifer Wilson and seconded by Dr. Robert Jarvis, Carried.
David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 9, Nay: 0

5.L. Approve Conference Attendance

There was a motion to approve the conference attendance for District employees. This motion, made by Jennifer Wilson and seconded by Dr. Robert Jarvis, Carried.
David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 9, Nay: 0

5.M. Approve Student Field Trips

There was a motion to approve the student field trips involving overnight travel or travel greater than 50 miles. This motion, made by Jennifer Wilson and seconded by Dr. Robert Jarvis, Carried.
David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 9, Nay: 0

6. Facilities Committee Recommendations and Action Items

6.A. Ratify Allowance Adjustment

There was a motion to approve an allowance adjustment for the Simmons Elevator Replacement Project. This motion, made by Susan Hunsinger-Hoff and seconded by Madison Pease, Carried.
David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 9, Nay: 0

6.B. Ratify Increase to Capital Project

There was a motion to ratify an increase to the High School Life Skills Apartment project. This motion, made by Susan Hunsinger-Hoff and seconded by Madison Pease, Carried.
David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 9, Nay: 0

6.C. Ratify Change Orders

There was a motion to ratify change orders to the Life Skills Apartment project and Flooring Replacement - CB 2026 project. This motion, made by Susan Hunsinger-Hoff and seconded by Madison Pease, Carried.
David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 9, Nay: 0

6.D. Amend Approval of Capital Project and Proposal to Replace Air Handler Unit

There was a motion to amend the approval of Item 7C from the June 15, 2026 Legislative Action Meeting to correct the total amount of the capital project and proposal that was approved. This motion, made by Susan Hunsinger-Hoff and seconded by Madison Pease, Carried.
David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 9, Nay: 0

6.E. Approve Closure of Capital Projects

There was a motion to approve the closure of capital projects in the Capital Reserve Fund. This motion, made by Susan Hunsinger-Hoff and seconded by Madison Pease, Carried.
David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert

Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 9, Nay: 0

7. Finance Committee Recommendations and Action Items

7.A. Approve the Section 125 Plan and the Health Benefits Cafeteria Plan and Combined Summary Plan Description

There was a motion to approve the Section 125 Plan and Health Benefits Cafeteria Plan and the Combined Summary Plan Description. This motion, made by Theresa Brown and seconded by Katherine Kahn, Carried.
David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 9, Nay: 0

7.B. Approve Tax Assessment Stipulations

There was a motion to approve tax assessment stipulations between Hatboro-Horsham School District and property owners. This motion, made by Theresa Brown and seconded by Katherine Kahn, Carried.
David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 9, Nay: 0

7.C. Approve Food Service Profit Sharing Program

There was a motion to approve a profit sharing program for the employees of the District's Food Service program. This motion, made by Theresa Brown and seconded by Katherine Kahn, Carried.
David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 9, Nay: 0

7.D. Approve Bus Routes for 2026-2027 School Year

There was a motion to approve the bus routes for the 2026-2027 school year, subject to adjustment and modification as determined by the administration to be necessary and appropriate to ensure the safety and efficiency of the transportation operation during the school year. This motion, made by Theresa Brown and seconded by Katherine Kahn, Carried.
David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 9, Nay: 0

7.E. Approve Disposal of Obsolete Materials

There was a motion to approve disposal of obsolete materials. This motion, made by Theresa Brown and seconded by Katherine Kahn, Carried.
David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 9, Nay: 0

7.F. Accept Donation

There was a motion to accept a donation from the Larry Hull Trust for science education equipment and supplies at Keith Valley Middle School and Hatboro-Horsham High School. This motion, made by Theresa Brown and seconded by Katherine Kahn, Carried.

David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea

Yea: 9, Nay: 0

7.G. Approve PDE-4605 Residence

There was a motion to approve the Hatboro-Horsham School District resident students being educated at a facility outside of the District. This motion, made by Theresa Brown and seconded by Katherine Kahn, Carried.

David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea

Yea: 9, Nay: 0

7.H. Approve Mileage Reimbursement Rate Increase

There was a motion to approve the District mileage reimbursement rate effective July 1, 2026. This motion, made by Theresa Brown and seconded by Katherine Kahn, Carried.

David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea

Yea: 9, Nay: 0

7.I. Approve Student Activities and Authorized Signatories

There was a motion to approve the Student Activities and authorized signatories for the 2025-2026 school year. This motion, made by Theresa Brown and seconded by Katherine Kahn, Carried.

David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea

Yea: 9, Nay: 0

8. Human Resources Recommendations and Action Items

8.A. Approve Human Resources Action Items

The Administration recommends approval of the Human Resources action items including but not limited to appointments, changes of status, resignations, retirements, leaves of absence, substitute employment, extracurricular assignments, and supplemental pay per District policy. This motion, made by Ashley Pierson and seconded by Susan Hunsinger-Hoff, Carried.

David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea

Yea: 9, Nay: 0

8.B. Approve Employment Agreement

There was a motion to approve an employment agreement for Nicole McClure. This motion, made by Ashley Pierson and seconded by Susan Hunsinger-Hoff, Carried.
David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 9, Nay: 0

8.C. Approve Memorandum of Agreement with Hatboro-Horsham Education Association

There was a motion to approve a Memorandum of Agreement with Hatboro-Horsham Education Association. This motion, made by Ashley Pierson and seconded by Susan Hunsinger-Hoff, Carried.
David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 9, Nay: 0

8.D. Approve Revised Compensation and Benefits Plan for Act 93 Administrators

There was a motion to Approve the Revised Compensation and Benefits Plan for Act 93 Administrators. This motion, made by Ashley Pierson and seconded by Susan Hunsinger-Hoff, Carried.
David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 9, Nay: 0

8.E. Approve Revision to Support Staff Compensation Model

There was a motion to approve a revision to the Support Staff compensation model effective November 16, 2026. This motion, made by Ashley Pierson and seconded by Susan Hunsinger-Hoff, Carried.
David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 9, Nay: 0

9. Policy Committee Recommendations and Action Items

9.A. Approve First Reading New Policy #204.1, Virtual Attendance and Wellness Checks

There was a motion to approve the First Reading of new policy 204.1, Virtual Attendance and Wellness Checks. This motion, made by Denise Schultz and seconded by Ashley Pierson, Carried.
David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 9, Nay: 0

9.B. Approve First Reading of Revised Policy #822, Automated External Defibrillator (AED)

There was a motion to approve the First Reading of revised policy #822, Automated External Defibrillator (AED). This motion, made by Denise Schultz

and seconded by Ashley Pierson, Carried.
David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 9, Nay: 0
There was discussion around who exactly should be formally trained to use the AED.

10. Special Services Action Items

10.A. Approve Settlement Agreements

There was a motion to approve settlement agreements. This motion, made by Jennifer Wilson and seconded by Katherine Kahn, Carried.
David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 9, Nay: 0

11. Other Action Items

11.A. Authorize PSBA Board Candidate Election Submission

There was a motion to authorize the Board Secretary to cast votes for PSBA candidates. This motion, made by Madison Pease and seconded by Susan Hunsinger-Hoff, Carried.
David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 9, Nay: 0

12. Liaison Reports and Informational Items

12.A. Student Board Representatives Report

Gabriel Conti-Brown reported on the High School activities fair and Keith Valley Student Council.
Charles Boyd reported on first day of school activities at all schools, student government, and the cell phone policy.

12.B. Eastern Center for Arts and Technology Liaison Report

Ms. Wilson reported on the September EASTERN Student of the Month, some Grants that were accepted by EASTERN, and a Bingo fundraiser. The next meeting will be on October 14, 2026.

12.C. Safe Schools Committee Liaison Report

Ms. Kahn reported that on September 17, 2026, the monthly district safe schools committee meeting has held virtually. Building principals, district administrators, district directors, school nurse, and the Horsham Twp. Emergency Management Department attended. The meeting was facilitated by HHSD Safety and Security Director, Mr. Rick Kerrigan. During the meeting, the following topics were discussed: Keith Valley Exterior Entrance Labeling, New PA AED Training and Availability Mandate, HHSD Crisis Team Training, Monthly Mandatory Drill Summary, PCIC Intelligence Bulletin, and Security Staffing. The next meeting will take place on November 19, 2026.

12.D. Federal Programs Liaison Report

Dr. McLaurin reported on Title I engagement, including a Parent Right-to-Know letter which includes a survey. He reported that parent's feedback is valuable and will help inform our planning and consideration of future programming and supports.

12.E. Montgomery County Intermediate Unit Liaison Report

Dr. Jarvis reported on two MCIU meetings, one on August 26, 2026 and one on September 23, 2026. Dr. Jarvis reported that committees that are being formed for professional development, travel, and use of procurement cards. He also reported on goals for the MCIU, mid-year reviews, budget approvals, an updated website, and the retirement of the executive director. The next meeting will be on November 18, 2026

12.F. Pennsylvania School Boards Association Liaison Report

Ms. Brown reported on grant awards and the PSBA annual conference.

12.G. Superintendent's Report

Dr. Eveslage reported on the HH Student that was named Eastern Student of the month, the district's recognition of being an Outstanding Visual Art Community for 2025-2026 from the PA Art Education Foundation, four HH students who received National Merit Scholarship recognition and the Superintendents Student Advisory Council meeting. He also thanked all students, staff, and administrators for a great start to the school year.

13. Informational Items

13.A. Enrollment Report

The enrollment report is provided as an informational item only; no Board action is required.

13.B. Student Field Trips

The student field trip report is provided as an informational item only; no Board action is required.

14. Second Community Input

14.A. Community Input on Agenda or Non-Agenda Items

There was no community input.

15. Comments from Board Members and Superintendent

15.A. Comments from Board Members and Superintendent

Ms. Wilson and Ms. Kahn applauded the Student Board representatives on their (and all student leaders) help in getting a large amount of student participation in the high school clubs and activities.

16. Adjournment

16.A. Adjourn the Meeting

There was a motion to adjourn the meeting. This motion, made by Susan Hunsinger-Hoff and seconded by Jennifer Wilson, Carried.

David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea

Yea: 9, Nay: 0

Mr. Brown sought a motion to adjourn the meeting.

The meeting was adjourned at 7:45 PM.

Respectfully submitted,

Bill Stone
Secretary

Legislative Action Meeting
Monday, August 17, 2026 7:00 PM Eastern

Keith Valley Middle School Community Room
227 Meetinghouse Road
Horsham, PA 19044

David Brown:	Present
Theresa Brown:	Present
Susan Hunsinger-Hoff:	Present
Dr. Robert Jarvis:	Present
Katherine Kahn:	Present
Madison Pease:	Present
Ashley Pierson:	Present
Denise Schultz:	Present
Jennifer Wilson:	Present

Present: 9.
Ms. Kahn arrived at 7:05 PM.

1. Opening of Meeting
   - 1.A. Welcome and Call to Order
     The meeting was called to order at 7:01 PM.
   - 1.B. Flag Salute
     Mr. Brown led the meeting in the Pledge of Allegiance.
   - 1.C. Roll Call
     Mr. Stone called the roll. Katherine Kahn arrived at 7:05 PM.
   - 1.D. Announcement of Executive Session(s)
2. Presentations
   - 2.A. Keith Valley Middle School and Summer Capital Projects Update
     The Administration and Jamie Lynch, Construction Manager from CHA, presented updates on the Keith Valley Middle School and summer capital projects. They shared a progress update and the remaining schedule.
3. Committee Reports and Recommendations
   - 3.A. Curriculum Committee Report
     Ms. Hunsinger-Hoff reported that the Curriculum Committee did not meet in August. She reported that there were no items on this evening's agenda.
   - 3.B. Facilities Committee Report
     Ms. Pierson reported that the Facilities Committee did not meet in August. She reported on the items that were included on this evening's agenda
   - 3.C. Finance Committee Report

Ms. Brown reported that the Finance Committee did not meet in August. She reported on the items that were included on this evening's agenda.

3.D. Policy Committee Report

Ms. Schultz reported that the Policy Committee did not meet in August. She reported that there were no items on this evening's agenda.

3.E. Report on Human Resources Action Items

Dr. McLaurin reported on the Human Resources items that were on the agenda for the Board's consideration.

4. Community Input

4.A. Community Input on Agenda Items

There was no community input.

5. Review and Approve Minutes

5.A. Approve the July 20, 2026 Legislative Action Meeting Minutes

There was a motion to approve the July 20, 2026 Legislative Action Meeting Minutes. This motion, made by Madison Pease and seconded by Susan Hunsinger-Hoff, Carried.
David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 9, Nay: 0

6. Consent Agenda Items

6.A. Approve General Fund Payment Registers

There was a motion to approve the General Fund Payment Registers for August 2026. This motion, made by Ashley Pierson and seconded by Theresa Brown, Carried.
David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 9, Nay: 0

6.B. Approve Capital Reserve Fund and Capital Projects Fund Reports

There was a motion to approve the Capital Reserve and Capital Projects Fund Reports for July 2026. This motion, made by Ashley Pierson and seconded by Theresa Brown, Carried.
David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 9, Nay: 0

6.C. Approve Debt Service Fund Reports

There was a motion to approve the Debt Service Fund Reports for July 2026. This motion, made by Ashley Pierson and seconded by Theresa Brown, Carried.
David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 9, Nay: 0

6.D. Approve Food Service Fund Reports

There was a motion to approve the Food Service Fund Reports for July 2026. This motion, made by Ashley Pierson and seconded by Theresa Brown, Carried.
David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 9, Nay: 0

6.E. Approve Medical Fund Reports

There was a motion to approve the Medical Fund Reports for July 2026. This motion, made by Ashley Pierson and seconded by Theresa Brown, Carried.
David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 9, Nay: 0

6.F. Approve Student Activities Fund Reports

There was a motion to approve the Student Activities Fund Reports for July 2026. This motion, made by Ashley Pierson and seconded by Theresa Brown, Carried.
David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 9, Nay: 0

6.G. Approve Scholarship Fund Reports

There was a motion to approve the Student Scholarship and Memorial Fund Reports for July 2026. This motion, made by Ashley Pierson and seconded by Theresa Brown, Carried.
David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 9, Nay: 0

6.H. Approve Tax Collectors' Reports

There was a motion to approve the attached Tax Collectors' Report for School District Real Estate Taxes for the Borough of Hatboro and Horsham Township for July 2026. This motion, made by Ashley Pierson and seconded by Theresa Brown, Carried.
David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 9, Nay: 0

6.I. Approve Treasurer's Financial Reports

There was a motion to approve the Treasurer's Financial Reports for July 2026. This motion, made by Ashley Pierson and seconded by Theresa Brown, Carried.
David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 9, Nay: 0

6.J. Approve or Ratify Contracts

There was a motion to approve or ratify contracts. This motion, made by Ashley Pierson and seconded by Theresa Brown, Carried.
David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 9, Nay: 0

6.K. Approve Conference Attendance

There was a motion to approve the conference attendance for District employees. This motion, made by Ashley Pierson and seconded by Theresa Brown, Carried.
David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 9, Nay: 0

6.L. Approve Student Trips

There was a motion to approve the student trips involving overnight travel or travel greater than 50 miles. This motion, made by Denise Schultz and seconded by Madison Pease, Carried.
David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 9, Nay: 0

7. Facilities Committee Recommendations and Action Items

7.A. Approve Capital Projects

There was a motion to approve capital projects. This motion, made by Susan Hunsinger-Hoff and seconded by Katherine Kahn, Carried.
David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 9, Nay: 0

7.B. Approve Resolution for Public School Facility Improvement Grant

There was a motion to approve a resolution authorizing the District to apply for the Public School Facility Improvement Grant. This motion, made by Susan Hunsinger-Hoff and seconded by Katherine Kahn, Carried.
David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 9, Nay: 0

7.C. Ratify Increases to Capital Projects

There was a motion to ratify increases to capital projects. This motion, made by Susan Hunsinger-Hoff and seconded by Katherine Kahn, Carried.
David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 9, Nay: 0

7.D. Ratify Change Orders and Reallocation of Project Funding

There was a motion to approve the change orders and the reallocation of project funding. This motion, made by Susan Hunsinger-Hoff and seconded by Katherine Kahn, Carried.
David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 9, Nay: 0

7.E. Approve Proposal for Propane Fueling Station Feasibility Study

There was a motion to approve a proposal to replace the wash bay door at the Bus Garage. This motion, made by Susan Hunsinger-Hoff and seconded by Katherine Kahn, Carried.
David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 9, Nay: 0

There was a motion to approve a proposal in the amount of $33,780 from ICS to complete a feasibility study for a propane fueling station at the Bus Garage,. This motion, made by Susan Hunsinger-Hoff and seconded by Katherine Kahn, Carried.
David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 9, Nay: 0

7.F. Ratify Change Order for the Keith Valley Project

There was a motion to approve a change order for the Keith Valley Project. This motion, made by Susan Hunsinger-Hoff and seconded by Katherine Kahn, Carried.
David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 9, Nay: 0

8. Finance Committee Recommendations and Action Items

8.A. Approve Exoneration of Current Real Estate Taxes

There was a motion to approve exoneration of 2026-2027 Current Real Estate Taxes assessments for parcels 08-00-04315-00-6, 08-00-04807-00-9, 36-00-05095-00-8, and 36-00-07946-00-1 that were recently identified as exempt by the Montgomery County Board of Assessment Appeals. This motion, made by Madison Pease and seconded by Dr. Robert Jarvis, Carried.
David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 9, Nay: 0

8.B. Approve School Meal Prices for 2026-27

There was a motion to approve the school meal price schedule for the 2026-27 school year. This motion, made by Madison Pease and seconded by Dr. Robert Jarvis, Carried.

David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 9, Nay: 0

8.C. Approve Disposal of Obsolete Equipment

There was a motion to approve disposal of obsolete equipment. This motion, made by Madison Pease and seconded by Dr. Robert Jarvis, Carried.
David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 9, Nay: 0

8.D. Approve Student Activity Accounts

There was a motion to approve new student activity clubs for the Hatboro-Horsham High School. This motion, made by Madison Pease and seconded by Dr. Robert Jarvis, Carried.
David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 9, Nay: 0

8.E. Approve Student Activities and Authorized Signatories

There was a motion to approve the Student Activities and authorized signatories for the 2025-2026 school year. This motion, made by Susan Hunsinger-Hoff and seconded by Katherine Kahn, Carried.
David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 9, Nay: 0

8.F. Approve Tax Assessment Stipulation

There was a motion to approve tax assessment stipulation between Hatboro-Horsham School District and commercial property owner. This motion, made by Madison Pease and seconded by Dr. Robert Jarvis, Carried.
David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 9, Nay: 0

8.G. Approve Stop-Loss Insurance Proposal

There was a motion to approve the proposal for stop-loss insurance. This motion, made by Madison Pease and seconded by Dr. Robert Jarvis, Carried.
David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 9, Nay: 0

9. Human Resources Recommendations and Action Items

9.A. Approve Human Resources Action Items

The Administration recommends approval of the Human Resources action items including but not limited to appointments, changes of status, resignations,

retirements, leaves of absence, substitute employment, extracurricular assignments, and supplemental pay per District policy. This motion, made by Jennifer Wilson and seconded by Susan Hunsinger-Hoff, Carried.
David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 9, Nay: 0
The Human Resources action items were approved without discussion.

9.B. Approve Employment Agreement

There was a motion to approve the employment agreement for Dr. Monet Barmore. This motion, made by Jennifer Wilson and seconded by Susan Hunsinger-Hoff, Carried.
David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 9, Nay: 0

9.C. Approve Athletic Game Worker Compensation Rates

The Administration recommends the authorization of the athletic game worker compensation rates. This motion, made by Jennifer Wilson and seconded by Susan Hunsinger-Hoff, Carried.
David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 9, Nay: 0

9.D. Approve Memorandum of Agreement with Hatboro-Horsham Education Association

There was a motion to Approve a Memorandum of Agreement with Hatboro-Horsham Education Association. This motion, made by Jennifer Wilson and seconded by Susan Hunsinger-Hoff, Carried.
David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 9, Nay: 0

10. Liaison Reports and Informational Items

10.A. Student Board Representatives Report

Charlotte Lim reported on the opening of school activities, open houses, welcoming new students, and fall sports.

10.B. Eastern Center for Arts and Technology Liaison Report

Ms. Wilson reported that the executive director at EASTERN was honored with the PACTA 2026 Jacquelyn Cullen Distinguished Leadership award. The next meeting is on September 9, 2026

10.C. Safe Schools Committee Liaison Report

Dr. McLaurin reported that the last Safe Schools Committee meeting took place on May 21, 2026. The next meeting will take place on Thursday, September 17, 2026.

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10.D. Federal Programs Liaison Report

Dr. McLaurin reported on summer programs, ESY programs, KV summer math programs, and KV Success Academy.

10.E. Montgomery County Intermediate Unit Liaison Report

Dr. Jarvis reported that the MCIU Board will meet on August 26, 2026, he also reported on the international investigations of travel by the MCIU.

10.F. Pennsylvania School Boards Association Liaison Report

Ms. Brown reported on the PSBA annual conference.

10.G. Superintendent's Report

Dr. Eveslage reported on the following items: the opening of school, the MCIU investigation, PowerSchool parent portal opening, and recognized two Business office employees, Barbora Salomon and Michelle Pollock for their outstanding accomplishments and awards.

11. Informational Items

11.A. Enrollment Report

The enrollment report is provided as an informational item only; no Board action is required.

11.B. Student Field Trip Report

The student trip report is provided as an informational item only; no Board action is required.

12. Second Community Input

12.A. Community Input on Agenda or Non-Agenda Items

There was no community input.

13. Comments from Board Members and Superintendent

13.A. Comments from Superintendent and Board Members

There were no additional comments.

14. Adjournment

14.A. Adjourn the Meeting

There was a motion to adjourn the meeting. This motion, made by Susan Hunsinger-Hoff and seconded by Theresa Brown, Carried.

David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea

Yea: 9, Nay: 0

The meeting was adjourned at 8:13 PM.

Respectfully submitted,

Bill Stone
Secretary

School District of Hatboro-Horsham

CAPITAL RESERVE FUND BALANCE SHEET As of 07/31/2026

Fiscal Year: 2026-2027

ASSETS		
0100-CASH AND INVESTMENTS		
0101-Cash (+)	$10,213,482.34	
Sub-total : 0100-CASH AND INVESTMENTS	$10,213,482.34	
Total : ASSETS		$10,213,482.34
EQUITY		
0790-NET POSITION		
0790-Net Position Reserved for Capital Projects (-)	$10,018,676.34	
Sub-total : 0790-NET POSITION	($10,018,676.34)	
NET SURPLUS/(DEFICIT)		
NET SURPLUS/(DEFICIT) (+)	($31,476.14)	
Sub-total : NET SURPLUS/(DEFICIT)	($31,476.14)	
Total : EQUITY	($10,050,152.48)	
Total LIABILITIES + EQUITY		($10,050,152.48)

End of Report

School District of Hatboro-Horsham

CAPITAL RESERVE FUND REPORT For the Period 07/01/2026 through 07/31/2026

Fiscal Year: 2026-2027

	07/01/2026 - 07/31/2026	Year To Date
INCOME		
6000-LOCAL REVENUE		
6500-Interest Earnings (-)	$31,476.14	$31,476.14
Sub-total : 6000-LOCAL REVENUE	($31,476.14)	($31,476.14)
Total : INCOME	($31,476.14)	($31,476.14)
NET SURPLUS/(DEFICIT)	($31,476.14)	($31,476.14)

End of Report

School District of Hatboro-Horsham

CAPITAL PROJECTS FUND BALANCE SHEET As of 07/31/2026

Fiscal Year: 2026-2027

ASSETS		
0100-CASH AND INVESTMENTS		
0101-Cash (+)	$4,984,131.99	
Sub-total : 0100-CASH AND INVESTMENTS	$4,984,131.99	
Total : ASSETS		$4,984,131.99
LIABILITIES		
0421-ACCOUNTS PAYABLE		
0421-Accounts Payable (-)	$1,669,439.60	
Sub-total : 0421-ACCOUNTS PAYABLE	($1,669,439.60)	
Total : LIABILITIES	($1,669,439.60)	
EQUITY		
0790-NET POSITION		
0790-Net Position Reserved for Capital Projects (-)	$3,299,670.70	
Sub-total : 0790-NET POSITION	($3,299,670.70)	
NET SURPLUS/(DEFICIT)		
NET SURPLUS/(DEFICIT) (+)	($15,021.69)	
Sub-total : NET SURPLUS/(DEFICIT)	($15,021.69)	
Total : EQUITY	($3,314,692.39)	
Total LIABILITIES + EQUITY		($4,984,131.99)

End of Report

School District of Hatboro-Horsham

CAPITAL PROJECTS FUND REPORT For the Period 07/01/2026 through 07/31/2026

Fiscal Year: 2026-2027

	07/01/2026 - 07/31/2026	Year To Date
INCOME		
6000-LOCAL REVENUE		
6500-Interest Earnings (-)	$15,021.69	$15,021.69
Sub-total : 6000-LOCAL REVENUE	($15,021.69)	($15,021.69)
Total : INCOME	($15,021.69)	($15,021.69)
NET SURPLUS/(DEFICIT)	($15,021.69)	($15,021.69)

End of Report

School District of Hatboro-Horsham

DEBT SERVICE FUND BALANCE SHEET As of 07/31/2026

Fiscal Year: 2026-2027

ASSETS		
0100-CASH AND INVESTMENTS		
0101-Cash and Investments (+)	$15,309,568.42	
Sub-total : 0100-CASH AND INVESTMENTS	$15,309,568.42	
Total : ASSETS		$15,309,568.42
EQUITY		
0790-NET POSITION		
0790-Net Position for Future Debt Service (-)	$3,690,563.69	
Sub-total : 0790-NET POSITION	($3,690,563.69)	
0840-ASSIGNED FUND BALANCE		
0840-Assigned Fund Balance (-)	$11,569,962.00	
Sub-total : 0840-ASSIGNED FUND BALANCE	($11,569,962.00)	
NET SURPLUS/(DEFICIT)		
NET SURPLUS/(DEFICIT) (+)	($49,042.73)	
Sub-total : NET SURPLUS/(DEFICIT)	($49,042.73)	
Total : EQUITY	($15,309,568.42)	
Total LIABILITIES + EQUITY		($15,309,568.42)

End of Report

School District of Hatboro-Horsham

DEBT SERVICE FUND REPORT For the Period 07/01/2026 through 07/31/2026

Fiscal Year: 2026-2027

	07/01/2026 - 07/31/2026	Year To Date
INCOME		
6000-LOCAL REVENUE		
6500-Interest Earnings (-)	$49,042.73	$49,042.73
Sub-total : 6000-LOCAL REVENUE	($49,042.73)	($49,042.73)
Total : INCOME	($49,042.73)	($49,042.73)
NET SURPLUS/(DEFICIT)	($49,042.73)	($49,042.73)

End of Report

School District of Hatboro-Horsham

FOOD SERVICE FUND BALANCE SHEET As of 07/31/2026

Fiscal Year: 2026-2027

ASSETS		
0100-CASH AND INVESTMENTS		
0101-Cash (+)	$3,088,092.61	
0103-Petty Cash (+)	$1,575.51	
Sub-total : 0100-CASH AND INVESTMENTS	$3,089,668.12	
0130-DUE FROM OTHER FUNDS		
0132-Due From Other Funds (+)	($471,904.38)	
Sub-total : 0130-DUE FROM OTHER FUNDS	($471,904.38)	
0140-GOVERNMENT RECEIVABLES		
0142-State Subsidy Receivable (+)	$13,141.68	
0143-Federal Subsidy Receivable (+)	$43,675.22	
Sub-total : 0140-GOVERNMENT RECEIVABLES	$56,816.90	
0150-OTHER RECEIVABLES		
0150-Other Receivables (+)	$14,592.49	
Sub-total : 0150-OTHER RECEIVABLES	$14,592.49	
0170-INVENTORIES		
0170-Inventories (+)	$107,921.25	
Sub-total : 0170-INVENTORIES	$107,921.25	
0200-FIXED ASSETS (NET ACCUMULATED DEPRECIATION)		
0231-Machinery and Equipment (+)	$873,466.00	
0240-Accumulated Depreciation (+)	($777,114.03)	
Sub-total : 0200-FIXED ASSETS (NET ACCUMULATED DEPRECIATION)	$96,351.97	
0910-DEFERRED OUTFLOWS OF RESOURCES		
0910-Deferred Outflows of Resources (+)	$366,000.00	
Sub-total : 0910-DEFERRED OUTFLOWS OF RESOURCES	$366,000.00	
Total : ASSETS		$3,259,446.35
LIABILITIES		
0421-ACCOUNTS PAYABLE		
0421-Accounts Payable (-)	$122,353.67	
Sub-total : 0421-ACCOUNTS PAYABLE	($122,353.67)	
0440-Compensated Absences & OPEB Liabilities		
0444-Compensated Absences Payable (-)	$70,384.00	
0446-Other Post-Employment Benefits Liability (-)	$2,383,900.00	

FOOD SERVICE FUND BALANCE SHEET As of 07/31/2026

Fiscal Year: 2026-2027

Sub-total : 0440-Compensated Absences & OPEB Liabilities	($2,454,284.00)	
0460-PAYROLL PAYABLES		
0461-Accrued Salaries (-)	$8,559.91	
0462-Payroll Payables (-)	$234,305.23	
Sub-total : 0460-PAYROLL PAYABLES	($242,865.14)	
0480-UNEARNED REVENUES		
0480-Unearned Revenues (-)	$314,625.24	
Sub-total : 0480-UNEARNED REVENUES	($314,625.24)	
0950-DEFERRED INFLOWS OF RESOURCES		
0950-Defereed Outflows of Resources (-)	$116,000.00	
Sub-total : 0950-DEFERRED INFLOWS OF RESOURCES	($116,000.00)	
Total : LIABILITIES	($3,250,128.05)	
EQUITY		
0790-NET POSITION		
0791-LT Debt Related to Capital Assets (-)	$42,030.34	
Sub-total : 0790-NET POSITION	($42,030.34)	
NET SURPLUS/(DEFICIT)		
NET SURPLUS/(DEFICIT) (+)	$32,712.04	
Sub-total : NET SURPLUS/(DEFICIT)	$32,712.04	
Total : EQUITY	($9,318.30)	
Total LIABILITIES + EQUITY		($3,259,446.35)

End of Report

School District of Hatboro-Horsham

FOOD SERVICE FUND REPORT For the Period 07/01/2026 through 07/31/2026

Fiscal Year: 2026-2027

	07/01/2026 - 07/31/2026	Year To Date
EXPENSES		
200-BENEFITS		
271-Medical Claims Expenditures (+)	$2,021.68	$2,021.68
272-Dental Claims Expenditures (+)	$40.11	$40.11
220-Social Security Contributions (+)	$531.61	$531.61
230-Retirement Contributions (+)	$4,315.59	$4,315.59
Sub-total : 200-BENEFITS	$6,908.99	$6,908.99
100-SALARIES		
110-Administrative Salaries (+)	$10,960.08	$10,960.08
150-Clerical Salaries (+)	$2,464.83	$2,464.83
170-Assistant Salaries (+)	$7,388.00	$7,388.00
Sub-total : 100-SALARIES	$20,812.91	$20,812.91
600-SUPPLIES		
610-General Supplies (+)	$105.00	$105.00
Sub-total : 600-SUPPLIES	$105.00	$105.00
Total : EXPENSES	$27,826.90	$27,826.90
NET SURPLUS/(DEFICIT)	$27,826.90	$27,826.90

End of Report

School District of Hatboro-Horsham

MEDICAL FUND BALANCE SHEET As of 07/31/2026

Fiscal Year: 2026-2027

ASSETS		
0100-CASH AND INVESTMENTS		
0101-Cash (+)	$3,282,369.15	
Sub-total : 0100-CASH AND INVESTMENTS	$3,282,369.15	
0130-DUE FROM OTHER FUNDS		
0132-Due From Other Funds (+)	($6,102,540.46)	
Sub-total : 0130-DUE FROM OTHER FUNDS	($6,102,540.46)	
0150-OTHER RECEIVABLES		
0150-Other Receivables (+)	($0.09)	
Sub-total : 0150-OTHER RECEIVABLES	($0.09)	
Total : ASSETS		($2,820,171.40)
LIABILITIES		
0421-ACCOUNTS PAYABLE		
0421-Accounts Payable (-)	$505,319.24	
Sub-total : 0421-ACCOUNTS PAYABLE	($505,319.24)	
Total : LIABILITIES	($505,319.24)	
EQUITY		
0790-NET POSITION		
0790-Net Position (-)	($2,788,321.53)	
Sub-total : 0790-NET POSITION	$2,788,321.53	
NET SURPLUS/(DEFICIT)		
NET SURPLUS/(DEFICIT) (+)	$784,458.42	
Sub-total : NET SURPLUS/(DEFICIT)	$784,458.42	
Total : EQUITY	$3,572,779.95	
Total LIABILITIES + EQUITY		$3,067,460.71

End of Report

School District of Hatboro-Horsham

MEDICAL FUND REPORT For the Period 07/01/2026 through 07/31/2026

Fiscal Year: 2026-2027

	07/01/2026 - 07/31/2026	Year To Date
INCOME		
8000 & 9000-FEDERAL & OTHER REVENUE		
9990-Insurance Recoveries (-)	$0.00	$247,289.31
Sub-total : 8000 & 9000-FEDERAL & OTHER REVENUE	$0.00	($247,289.31)
6000-LOCAL REVENUE		
6500-Interest Earnings (-)	$3,543.60	$3,543.60
6970-Employee and Employer Contributions-Medical (-)	$26,715.40	$26,715.40
6970-Employee and Employer Contributions-Dental (-)	$1,038.97	$1,038.97
Sub-total : 6000-LOCAL REVENUE	($31,297.97)	($31,297.97)
Total : INCOME	($31,297.97)	($278,587.28)
EXPENSES		
200-BENEFITS		
271-Medical Claims Expenditures (+)	$766,615.21	$766,615.21
272-Dental Claims Expenditures (+)	$36,630.20	$36,630.20
Sub-total : 200-BENEFITS	$803,245.41	$803,245.41
800-OTHER OBJECTS		
810-Dues and Fees (+)	$12,510.98	$12,510.98
Sub-total : 800-OTHER OBJECTS	$12,510.98	$12,510.98
Total : EXPENSES	$815,756.39	$815,756.39
NET SURPLUS/(DEFICIT)	$784,458.42	$537,169.11

End of Report

School District of Hatboro-Horsham

Student Activities Report

Fiscal Year: 2026-2027

From: 7/1/2026 To: 7/31/2026

☐ Print Detail ☐ Page Break by Activity

☑ Exclude Encumbrances ☑ Reverse Signs ☐ Subtotal By Journal

	Beginning Balance				Revenue				Expenditures				
	Open Bal	Debits	Credits	End Bal	Open Bal	Debits	Credits	End Bal	Open Bal	Debits	Credits	End Bal	Balance
00.000 UNASSIGNED UNCLSFD	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
00.000 UNASSIGNED UNCLSFD	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
00.000 UNASSIGNED UNCLSFD	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
00.714 UNASSIGNED INVESTMENT INCOME	49,131.56	.00	.00	49,131.56	.00	.00	.00	.00	.00	.00	.00	.00	49,131.56
52.504 MIDDLE SCHOOL ACTIVITIES CONCERTS MUSICALS	56,297.08	.00	.00	56,297.08	.00	.00	.00	.00	.00	.00	.00	.00	56,297.08
52.511 MIDDLE SCHOOL ACTIVITIES GENERAL STUD ACT	12,614.36	.00	.00	12,614.36	.00	.00	.00	.00	.00	.00	.00	.00	12,614.36
52.512 MIDDLE SCHOOL ACTIVITIES SKI CLUB	4,093.07	.00	.00	4,093.07	.00	.00	.00	.00	.00	.00	.00	.00	4,093.07
52.513 MIDDLE SCHOOL ACTIVITIES STUDENT COUNCIL	46,386.20	.00	.00	46,386.20	.00	.00	.00	.00	.00	.00	.00	.00	46,386.20
52.514 MIDDLE SCHOOL ACTIVITIES YEARBOOK	8,420.37	.00	.00	8,420.37	.00	.00	.00	.00	.00	.00	.00	.00	8,420.37
52.515 MIDDLE SCHOOL ACTIVITIES JR NHS	2,622.74	.00	.00	2,622.74	.00	.00	.00	.00	.00	(1,890.00)	.00	(1,890.00)	732.74
52.516 MIDDLE SCHOOL ACTIVITIES KV CHALLENGE	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
82.511 HIGH SCHOOL ACTIVITIES GENERAL STUD ACT	6,978.55	.00	.00	6,978.55	.00	.00	500.00	500.00	.00	(118.50)	.00	(118.50)	7,360.05
82.512 HIGH SCHOOL ACTIVITIES SKI CLUB	16,410.74	.00	.00	16,410.74	.00	.00	.00	.00	.00	.00	.00	.00	16,410.74
82.513 HIGH SCHOOL ACTIVITIES STUDENT COUNCIL	5,453.25	.00	.00	5,453.25	.00	.00	.00	.00	.00	.00	.00	.00	5,453.25
82.514 HIGH SCHOOL ACTIVITIES YEARBOOK	9,912.92	.00	.00	9,912.92	.00	.00	.00	.00	.00	.00	.00	.00	9,912.92
82.517 HIGH SCHOOL ACTIVITIES ALL SCHOOL MUSICAL	69,218.55	.00	.00	69,218.55	.00	.00	.00	.00	.00	.00	.00	.00	69,218.55
82.518 HIGH SCHOOL ACTIVITIES B&	.86	.00	.00	.86	.00	.00	.00	.00	.00	.00	.00	.00	.86

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Fiscal Year: 2026-2027

From: 7/1/2026 To: 7/31/2026

☐ Print Detail ☐ Page Break by Activity

☑ Exclude Encumbrances ☑ Reverse Signs ☐ Subtotal By Journal

	Beginning Balance				Revenue				Expenditures				
	Open Bal	Debits	Credits	End Bal	Open Bal	Debits	Credits	End Bal	Open Bal	Debits	Credits	End Bal	Balance
82.519 HIGH SCHOOL ACTIVITIES GOLDEN PEN MAGAZINE	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
82.520 HIGH SCHOOL ACTIVITIES CHORUS	9,041.06	.00	.00	9,041.06	.00	.00	.00	.00	.00	.00	.00	.00	9,041.06
82.521 HIGH SCHOOL ACTIVITIES HATCHAT NEWSPAPER	538.86	.00	.00	538.86	.00	.00	.00	.00	.00	.00	.00	.00	538.86
82.522 HIGH SCHOOL ACTIVITIES HATTER'S INC	906.84	.00	.00	906.84	.00	.00	.00	.00	.00	.00	.00	.00	906.84
82.523 HIGH SCHOOL ACTIVITIES INTERACT	704.03	.00	.00	704.03	.00	.00	.00	.00	.00	.00	.00	.00	704.03
82.524 HIGH SCHOOL ACTIVITIES RED & BLACK CLUB	25,089.34	.00	.00	25,089.34	.00	.00	.00	.00	.00	.00	.00	.00	25,089.34
82.525 HIGH SCHOOL ACTIVITIES KEY CLUB	5,638.99	.00	.00	5,638.99	.00	.00	.00	.00	.00	.00	.00	.00	5,638.99
82.527 HIGH SCHOOL ACTIVITIES SCHOOL STORE	1,223.21	.00	.00	1,223.21	.00	.00	.00	.00	.00	.00	.00	.00	1,223.21
82.529 HIGH SCHOOL ACTIVITIES HHTV	4,865.80	.00	.00	4,865.80	.00	.00	.00	.00	.00	.00	.00	.00	4,865.80
82.532 HIGH SCHOOL ACTIVITIES NATIONAL HONOR SOCIETY	735.56	.00	.00	735.56	.00	.00	.00	.00	.00	.00	.00	.00	735.56
82.534 HIGH SCHOOL ACTIVITIES NAHS	3,340.77	.00	.00	3,340.77	.00	.00	.00	.00	.00	.00	.00	.00	3,340.77
82.535 HIGH SCHOOL ACTIVITIES SNACK STAND	4,631.95	.00	.00	4,631.95	.00	.00	.00	.00	.00	.00	.00	.00	4,631.95
82.536 HIGH SCHOOL ACTIVITIES HELPING HANDS CLUB	379.59	.00	.00	379.59	.00	.00	.00	.00	.00	.00	.00	.00	379.59
82.537 HIGH SCHOOL ACTIVITIES MODEL UN CLUB	309.92	.00	.00	309.92	.00	.00	.00	.00	.00	.00	.00	.00	309.92
82.538 HIGH SCHOOL ACTIVITIES JAZZ	8,627.50	.00	.00	8,627.50	.00	.00	.00	.00	.00	.00	.00	.00	8,627.50
82.539 HIGH SCHOOL ACTIVITIES JR PROM	1,207.89	.00	.00	1,207.89	.00	.00	.00	.00	.00	.00	.00	.00	1,207.89
82.540 HIGH SCHOOL ACTIVITIES PARTNERSHIP	3,509.09	.00	.00	3,509.09	.00	.00	.00	.00	.00	.00	.00	.00	3,509.09

Student Activities Report

Fiscal Year: 2026-2027

From: 7/1/2026 To: 7/31/2026

☐ Print Detail ☐ Page Break by Activity

☑ Exclude Encumbrances ☑ Reverse Signs ☐ Subtotal By Journal

	Beginning Balance				Revenue				Expenditures				
	Open Bal	Debits	Credits	End Bal	Open Bal	Debits	Credits	End Bal	Open Bal	Debits	Credits	End Bal	Balance
82.541 HIGH SCHOOL ACTIVITIES ASIAN CLUB	623.55	.00	.00	623.55	.00	.00	.00	.00	.00	.00	.00	.00	623.55
82.542 HIGH SCHOOL ACTIVITIES SENIOR PROM	17,338.32	.00	.00	17,338.32	.00	.00	.00	.00	.00	.00	.00	.00	17,338.32
82.543 HIGH SCHOOL ACTIVITIES ENVIRONMENTAL CLUB	2,259.46	.00	.00	2,259.46	.00	.00	.00	.00	.00	.00	.00	.00	2,259.46
82.544 HIGH SCHOOL ACTIVITIES ROBOTICS	14,638.55	.00	.00	14,638.55	.00	.00	.00	.00	.00	.00	.00	.00	14,638.55
82.547 HIGH SCHOOL ACTIVITIES WALL OF FAME	6,273.89	.00	.00	6,273.89	.00	.00	.00	.00	.00	.00	.00	.00	6,273.89
82.548 HIGH SCHOOL ACTIVITIES LINK CREW	22,563.64	.00	.00	22,563.64	.00	.00	.00	.00	.00	.00	.00	.00	22,563.64
82.549 HIGH SCHOOL ACTIVITIES DISNEY TRIPS	3,192.64	.00	.00	3,192.64	.00	.00	.00	.00	.00	.00	.00	.00	3,192.64
82.550 HIGH SCHOOL ACTIVITIES TEENS FOR TACKLING CANCER	379.73	.00	.00	379.73	.00	.00	.00	.00	.00	.00	.00	.00	379.73
82.551 HIGH SCHOOL ACTIVITIES THEATER CLUB	2,160.69	.00	.00	2,160.69	.00	.00	.00	.00	.00	.00	.00	.00	2,160.69
82.552 HIGH SCHOOL ACTIVITIES FIELD TRIPS	1,257.18	.00	.00	1,257.18	.00	.00	.00	.00	.00	.00	.00	.00	1,257.18
82.553 HIGH SCHOOL ACTIVITIES HOT SPOT	1,988.60	.00	.00	1,988.60	.00	.00	.00	.00	.00	.00	.00	.00	1,988.60
82.554 HIGH SCHOOL ACTIVITIES SCIENCE CLUB	226.78	.00	.00	226.78	.00	.00	.00	.00	.00	.00	.00	.00	226.78
82.555 HIGH SCHOOL ACTIVITIES COMMON GROUNDS	345.76	.00	.00	345.76	.00	.00	.00	.00	.00	.00	.00	.00	345.76
82.556 HIGH SCHOOL ACTIVITIES BSU CLUB	1,402.65	.00	.00	1,402.65	.00	.00	.00	.00	.00	.00	.00	.00	1,402.65
82.557 HIGH SCHOOL ACTIVITIES CLASS OF 2025	4,361.31	.00	.00	4,361.31	.00	.00	.00	.00	.00	.00	.00	.00	4,361.31
82.558 HIGH SCHOOL ACTIVITIES CLASS OF 2026	9,362.58	.00	.00	9,362.58	.00	.00	.00	.00	.00	.00	.00	.00	9,362.58

Student Activities Report

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☐ Print Detail ☐ Page Break by Activity

☑ Exclude Encumbrances ☑ Reverse Signs ☐ Subtotal By Journal

	Beginning Balance				Revenue				Expenditures				
	Open Bal	Debits	Credits	End Bal	Open Bal	Debits	Credits	End Bal	Open Bal	Debits	Credits	End Bal	Balance
82.559 HIGH SCHOOL ACTIVITIES CLASS OF 2027	12,548.50	.00	.00	12,548.50	.00	.00	.00	.00	.00	.00	.00	.00	12,548.50
82.560 HIGH SCHOOL ACTIVITIES CLASS OF 2028	4,332.85	.00	.00	4,332.85	.00	.00	.00	.00	.00	.00	.00	.00	4,332.85
82.561 HIGH SCHOOL ACTIVITIES JUST BECAUSE	4,116.73	.00	.00	4,116.73	.00	.00	.00	.00	.00	.00	.00	.00	4,116.73
82.562 HIGH SCHOOL ACTIVITIES TRI-MUSIC HONOR SOCIETY	130.57	.00	.00	130.57	.00	.00	.00	.00	.00	.00	.00	.00	130.57
82.563 HIGH SCHOOL ACTIVITIES FBLA	670.26	.00	.00	670.26	.00	.00	.00	.00	.00	.00	.00	.00	670.26
82.564 HIGH SCHOOL ACTIVITIES HATTERS STUDENT UNION	10,365.52	.00	.00	10,365.52	.00	.00	.00	.00	.00	.00	.00	.00	10,365.52
82.565 HIGH SCHOOL ACTIVITIES CLASS OF 2029	3,333.00	.00	.00	3,333.00	.00	.00	.00	.00	.00	.00	.00	.00	3,333.00
82.651 HIGH SCHOOL ACTIVITIES BASEBALL	12,144.65	.00	.00	12,144.65	.00	.00	.00	.00	.00	.00	.00	.00	12,144.65
82.652 HIGH SCHOOL ACTIVITIES BASKETBALL	18,050.32	.00	.00	18,050.32	.00	.00	.00	.00	.00	.00	.00	.00	18,050.32
82.652 HIGH SCHOOL ACTIVITIES BASKETBALL	18,050.32	.00	.00	18,050.32	.00	.00	.00	.00	.00	.00	.00	.00	18,050.32
82.653 HIGH SCHOOL ACTIVITIES CHEERLEADERS	.00	.00	.00	.00	.00	.00	2,551.00	2,551.00	.00	.00	.00	.00	2,551.00
82.655 HIGH SCHOOL ACTIVITIES FIELD HOCKEY	2,561.50	.00	.00	2,561.50	.00	.00	.00	.00	.00	.00	.00	.00	2,561.50
82.656 HIGH SCHOOL ACTIVITIES FOOTBALL	1,558.76	.00	.00	1,558.76	.00	.00	6,610.00	6,610.00	.00	(7,000.00)	.00	(7,000.00)	1,168.76
82.657 HIGH SCHOOL ACTIVITIES GOLF	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
82.659 HIGH SCHOOL ACTIVITIES LACROSSE	2,262.67	.00	.00	2,262.67	.00	.00	.00	.00	.00	.00	.00	.00	2,262.67
82.659 HIGH SCHOOL ACTIVITIES LACROSSE	2,262.67	.00	.00	2,262.67	.00	.00	.00	.00	.00	.00	.00	.00	2,262.67
82.660 HIGH SCHOOL ACTIVITIES OUTDOOR TRACK	8,829.94	.00	.00	8,829.94	.00	.00	.00	.00	.00	.00	.00	.00	8,829.94

Student Activities Report

Fiscal Year: 2026-2027

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☐ Print Detail ☐ Page Break by Activity

☑ Exclude Encumbrances ☑ Reverse Signs ☐ Subtotal By Journal

	Beginning Balance				Revenue				Expenditures				
	Open Bal	Debits	Credits	End Bal	Open Bal	Debits	Credits	End Bal	Open Bal	Debits	Credits	End Bal	Balance
82.661 HIGH SCHOOL ACTIVITIES SOCCER	19,074.42	.00	.00	19,074.42	.00	.00	.00	.00	.00	.00	.00	.00	19,074.42
82.661 HIGH SCHOOL ACTIVITIES SOCCER	19,074.42	.00	.00	19,074.42	.00	.00	.00	.00	.00	.00	.00	.00	19,074.42
82.662 HIGH SCHOOL ACTIVITIES SOFTBALL	5,701.61	.00	.00	5,701.61	.00	.00	.00	.00	.00	.00	.00	.00	5,701.61
82.663 HIGH SCHOOL ACTIVITIES SWIMMING	3,163.78	.00	.00	3,163.78	.00	.00	.00	.00	.00	.00	.00	.00	3,163.78
82.664 HIGH SCHOOL ACTIVITIES TENNIS	191.25	.00	.00	191.25	.00	.00	.00	.00	.00	.00	.00	.00	191.25
82.664 HIGH SCHOOL ACTIVITIES TENNIS	191.25	.00	.00	191.25	.00	.00	.00	.00	.00	.00	.00	.00	191.25
82.666 HIGH SCHOOL ACTIVITIES VOLLEYBALL	8,087.51	.00	.00	8,087.51	.00	.00	.00	.00	.00	(70.99)	.00	(70.99)	8,016.52
82.667 HIGH SCHOOL ACTIVITIES WRESTLING	10,069.61	.00	.00	10,069.61	.00	.00	.00	.00	.00	.00	.00	.00	10,069.61
82.668 HIGH SCHOOL ACTIVITIES BOWLING	289.12	.00	.00	289.12	.00	.00	.00	.00	.00	.00	.00	.00	289.12
82.669 HIGH SCHOOL ACTIVITIES UNIFIED TRACK	825.28	.00	.00	825.28	.00	.00	.00	.00	.00	.00	.00	.00	825.28
82.674 HIGH SCHOOL ACTIVITIES FLAG FOOTBALL	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
82.701 HIGH SCHOOL ACTIVITIES ELEM SUMMER CAMP	2,011.61	.00	.00	2,011.61	.00	.00	.00	.00	.00	.00	.00	.00	2,011.61
82.702 HIGH SCHOOL ACTIVITIES SUMMER MUSIC CAMP	.34	.00	.00	.34	.00	.00	.00	.00	.00	.00	.00	.00	.34
82.703 HIGH SCHOOL ACTIVITIES SUMMER BASEBALL CAMP	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
82.704 HIGH SCHOOL ACTIVITIES SUMMER BASKETBALL CAMP	8,100.00	.00	.00	8,100.00	.00	.00	175.00	175.00	.00	.00	.00	.00	8,275.00
82.704 HIGH SCHOOL ACTIVITIES SUMMER BASKETBALL CAMP	8,100.00	.00	.00	8,100.00	.00	.00	175.00	175.00	.00	.00	.00	.00	8,275.00
82.705 HIGH SCHOOL ACTIVITIES SUMMER SOCCER CAMP	11,725.00	.00	.00	11,725.00	.00	.00	3,975.00	3,975.00	.00	.00	.00	.00	15,700.00

Student Activities Report

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☑ Exclude Encumbrances ☑ Reverse Signs ☐ Subtotal By Journal

	Beginning Balance				Revenue				Expenditures				
	Open Bal	Debits	Credits	End Bal	Open Bal	Debits	Credits	End Bal	Open Bal	Debits	Credits	End Bal	Balance
82.706 HIGH SCHOOL ACTIVITIES SUMMER LEGO ROBOTICS CAMP	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
82.707 HIGH SCHOOL ACTIVITIES SUMMER VOLLEYBALL CAMP	13,896.00	.00	.00	13,896.00	.00	.00	2,275.00	2,275.00	.00	.00	.00	.00	16,171.00
82.708 HIGH SCHOOL ACTIVITIES SUMMER FOOTBALL CAMP	13,076.50	.00	.00	13,076.50	.00	(4,370.00)	350.00	(4,020.00)	.00	(62.00)	.00	(62.00)	8,994.50
82.709 HIGH SCHOOL ACTIVITIES SUMMER STRINGS BOOT CAMP	1,989.48	.00	.00	1,989.48	.00	.00	.00	.00	.00	.00	.00	.00	1,989.48
82.710 HIGH SCHOOL ACTIVITIES SUMMER TENNIS CAMP	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
82.711 HIGH SCHOOL ACTIVITIES SUMMER CHEERLEADING CAMP	3,500.00	.00	.00	3,500.00	.00	.00	.00	.00	.00	.00	.00	.00	3,500.00
82.712 HIGH SCHOOL ACTIVITIES SUMMER WRESTLING KIDS CAMP	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
82.713 HIGH SCHOOL ACTIVITIES MISC SUMMER CAMP	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
GRAND TOTALS	676,951.42	.00	.00	676,951.42	.00	(4,370.00)	16,611.00	12,241.00	.00	(9,141.49)	.00	(9,141.49)	680,050.93

End of Report

School District of Hatboro-Horsham

SCHOLARSHIP FUND BALANCE SHEET As of 07/31/2026

Fiscal Year: 2026-2027

ASSETS		
0100-CASH AND INVESTMENTS		
0101-Cash (+)	$120,389.84	
Sub-total : 0100-CASH AND INVESTMENTS	$120,389.84	
Total : ASSETS		$120,389.84
EQUITY		
0790-NET POSITION		
Administration Scholarship Fund (-)	$1,390.67	
Ann Frangipane Memorial Fund (-)	$2,260.03	
Iain Gilbert Memorial Fund (-)	$13,938.93	
J.N. Sponseller Track & Field Fund (-)	($147.76)	
Lenny Donnelly Fund (-)	$26,206.46	
Neighbors of Hatboro Scholarship Award (-)	$71,057.02	
Spikes Legacy Track Fund (-)	$3,992.26	
Student Contribution Fund (-)	$824.42	
Sub-total : 0790-NET POSITION	($119,522.03)	
NET SURPLUS/(DEFICIT)		
NET SURPLUS/(DEFICIT) (+)	($821.16)	
Sub-total : NET SURPLUS/(DEFICIT)	($821.16)	
Total : EQUITY	($120,343.19)	
Total LIABILITIES + EQUITY		($120,343.19)

End of Report

School District of Hatboro-Horsham

SCHOLARSHIP FUND REPORT For the Period 07/01/2026 through 07/31/2026

Fiscal Year: 2026-2027

	07/01/2026 - 07/31/2026	Year To Date
INCOME		
6000-Local Revenue		
6920-Contributions-Student Contribution Fund (-)	$670.00	$670.00
6500-Interest Earnings-Student Contribution Fund (-)	$1.88	$1.88
6500-Interest Earnings-Neighbors of Hatboro (-)	$89.15	$89.15
6500-Interest Earnings-Iain Gilbert Memorial (-)	$17.52	$17.52
6500-Interest Earnings-Lenny Donnelly Fund (-)	$32.95	$32.95
6500-Interest Earnings-Ann Frangipane Memorial (-)	$2.84	$2.84
6500-Interest Earnings-Administrative Scholarship (-)	$1.75	$1.75
6500-Interest Earnings-Spikes Legacy (-)	$5.02	$5.02
6500-Interest Earnings-Consaley Future Teacher (-)	$0.05	$0.05
Sub-total : 6000-Local Revenue	($821.16)	($821.16)
Total : INCOME	($821.16)	($821.16)
EXPENSES		
800-Other Objects		
890-Scholarship Awards-Ann Frangipane Memorial (+)	$2.84	$2,262.87
Sub-total : 800-Other Objects	$2.84	$2,262.87
Total : EXPENSES	$2.84	$2,262.87
NET SURPLUS/(DEFICIT)	($818.32)	$1,441.71

End of Report

Monthly Tax Collector's Report
For the Month of July 2026
Borough of Hatboro - Hatboro Horsham School Taxes

			School Taxes	*Interim Taxes*	*Previous Year Interim*	*Total*
A. Collections						
1.	Balance Collectable - Beginning of the Month		$ 14,272,848.15	$ 10,764.75	$ (0.00)	$ 14,283,612.90
2a.	Additions: During the Month - See attached					$ -
2b.	Deductions: Credits during the Month - from Line 17					
3.	Total Collectable		$ 14,272,848.15	$ 10,764.75	$ (0.00)	$ 14,283,612.90
4.	Less: Face Collections for the Month		$ 484,299.95	$ 9,535.44		$ 493,835.39
5.	Less: Delections from the List - See attached					$ -
6.	Less: Exonerations - See attached					$ -
7.	Less: :Liens/Non-Lienable Installments					$ -
8.	Balance Collectable - End of the Month		$ 13,788,548.20	$ 1,229.31	$ (0.00)	$ 13,789,777.51
B. Reconcilation of Cash Collected						
9.	Face amount of Collections - Must Agree with Line 4		$ 484,299.95	$ 9,535.44	$ -	$ 493,835.39
10.	Plus: Penalties					$ -
11.	Less: Discounts		$ 9,639.22	$ 190.71		$ 9,829.93
12.	Total Cash Collected per Column		$ 474,660.73	$ 9,344.73	$ -	
13.	Total Cash Collected - (12a + 12b+c)					$ 484,005.46

C. Payment of Taxes

14.	Amount Remitted During the Month					
	Date		Check #			Amount
	7/15/26		2105			$ 100,675.14
	7/15/26		2106			$ 9,344.73
	7/23/26		2111			$ 137,765.29
	7/30/26		2114			$ 236,220.30
15.	Amount paid with this Report Applicable to the Reporting Month					$ 484,005.46
16.	Total Remitted This Month					
17.	List Other Credit Adjustments - Attach taxing district approval, documentaion and explanation					
	Parcel #		Name			
			Total			

$ -

April Anders

Submitted by: April Anders
Tax Collector

Tax Collector's Monthly Report to Taxing Districts

For the Month of July, 2026

HATBORO-HORSHAM SCHOOL DISTRICT TAXING DISTRICT (SCHOOL)
HORSHAM TOWNSHIP

		School Real Estate	Current Year Interims	Prior Year Interims
A. Collections				
1.	Balance Collectable - Beginning of Month	$81,920,919.43	$75,824.97	$66,570.52
2A.	Additions: During the Month (*)	$0.00	$100,160.53	$0.00
2B.	Deductions: Credits During the Month *(line 17)*	$0.00	$0.00	$0.00
3.	Total Collectable	$81,920,919.43	$175,985.50	$66,570.52
4.	Less: Face Collections for the Month	$8,626,657.09	$34,310.38	$0.00
5.	Less: Deletions from the List (*)	$0.00	$0.00	$0.00
6.	Less: Exonerations (*)	$0.00	$0.00	$0.00
7.	Less: Liens/Non-Lienable Installments (*)	$0.00	$0.00	$0.00
8.	Balance Collectable - End of Month	$73,294,262.34	$141,675.12	$66,570.52
B. Reconciliation of Cash Collected				
9.	Face Amount of Collections *(must agree with line 4)*	$8,626,657.09	$34,310.38	$0.00
10.	Plus: Penalties	$0.00	$0.00	$0.00
11.	Less: Discounts	$170,393.63	$503.84	$0.00
12.	Total Cash Collected per Column	**$8,456,263.46**	**$33,806.54**	**$0.00**
13.	**Total Cash Collected**			**$8,490,070.00**

C. Payment of Taxes

14. Amount Remitted During the Month (*)

Tax Type		Transaction ID	ACH ID	Date	Amount
School Real Estate	General	41110830	341	07/07/2026	$418,326.39
		41119679	396	07/08/2026	$283,710.62
		41136672	477	07/10/2026	$458,786.30
		41143554	496	07/13/2026	$353,831.65
		41166260	702	07/15/2026	$932,619.27
	Interim	41175013	726	07/16/2026	$13,289.01
	General	41175014	726	07/16/2026	$710,504.66
		41184303	748	07/17/2026	$580,229.01
		41191597	774	07/20/2026	$641,828.00
		41209625	806	07/21/2026	$369,638.50
		41219548	831	07/22/2026	$1,308,359.51
	Interim	41227577	858	07/23/2026	$9,606.47
	General	41227578	858	07/23/2026	$411,923.13
		41269834	952	07/29/2026	$567,308.09
	Interim	41280922	980	07/30/2026	$3,367.95
	General	41289350	006	07/31/2026	$996,343.65
		41309976	018	08/03/2026	$422,854.68
	Interim	41309975	018	08/03/2026	$7,543.11
Subtotal:					$8,490,070.00
Total:					**$8,490,070.00**

15. Amount Paid with this Report Applicable to this Reporting Month $0.00

16. Total Remitted This Month $8,490,070.00

17. List Other Credit Adjustments (*) - Debit adjustments shown as negative values

18. Interest Earnings (if applicable) _____

TAXING DISTRICT USE (OPTIONAL)

Carryover from Previous Month	$
Amount Collected This Month	$
Less Amount Paid this Month	$
Ending Balance	**$**

Keystone Collections Group — **Tax Collector**

08/03/2026 — **Date**

I verify this is a complete and accurate reporting of the balance collectable, taxes collected and remitted for the month.

Received by (taxing district): _____

Title: _____ Date: _____

I acknowledge the receipt of this report.

School District of Hatboro-Horsham

GENERAL FUND BALANCE SHEET As of 07/31/2026

Fiscal Year: 2026-2027

ASSETS		
0100-CASH AND INVESTMENTS		
0101-Cash (+)	$42,714,263.32	
0103-Petty Cash (+)	$50.00	
0108-Restricted Cash (+)	$193,586.05	
Sub-total : 0100-CASH AND INVESTMENTS	$42,907,899.37	
0120-TAXES RECEIVABLE		
0120-Taxes Receivable (+)	$2,203,347.94	
Sub-total : 0120-TAXES RECEIVABLE	$2,203,347.94	
0150-OTHER RECEIVABLES		
0150-Other Receivables (+)	$216,757.87	
Sub-total : 0150-OTHER RECEIVABLES	$216,757.87	
0190-OTHER ASSETS		
0190-Other Current Assets (+)	$93,671.73	
Sub-total : 0190-OTHER ASSETS	$93,671.73	
0200-FIXED ASSETS (NET ACCUMULATED DEPRECIATION)		
0211-Land (+)	$193,618.25	
0212-Site Improvements (+)	$6,293,238.38	
0220-Buildings (+)	$159,958,800.78	
0231-Machinery and Equipment (+)	$21,802,315.56	
0250-Construction In Progress (+)	$113,030,673.60	
Sub-total : 0200-FIXED ASSETS (NET ACCUMULATED DEPRECIATION)	$301,278,646.57	
0130-DUE FROM OTHER FUNDS		
0132-Due From Other Funds (+)	$4,352,104.53	
Sub-total : 0130-DUE FROM OTHER FUNDS	$4,352,104.53	
0140-GOVERNMENT RECEIVABLES		
0142-State Subsidy Receivable (+)	$520,534.59	
0143-Federal Subsidy Receivable (+)	$4,897.03	
0149-Other Government Receivable (+)	$2,052.84	
Sub-total : 0140-GOVERNMENT RECEIVABLES	$527,484.46	
0180-PREPAID EXPENSES		
0181-Prepaid Expenses (+)	$1,618,342.43	
Sub-total : 0180-PREPAID EXPENSES	$1,618,342.43	
Total : ASSETS		$353,198,254.90
LIABILITIES		
0421-ACCOUNTS PAYABLE		

GENERAL FUND BALANCE SHEET As of 07/31/2026

Fiscal Year: 2026-2027

0421-Accounts Payable (-)	($4,916,900.70)
Sub-total : 0421-ACCOUNTS PAYABLE	$4,916,900.70
0460-PAYROLL PAYABLES	
0461-Accrued Salaries (-)	$3,978,542.61
0462-Payroll Payables (-)	$7,163,454.67
Sub-total : 0460-PAYROLL PAYABLES	($11,141,997.28)
0490-OTHER CURRENT LIABILITIES	
0490-Other Liabilities (-)	$381.00
Sub-total : 0490-OTHER CURRENT LIABILITIES	($381.00)
0480-UNEARNED REVENUES	
0480-Unearned Revenues (-)	$3,665.25
Sub-total : 0480-UNEARNED REVENUES	($3,665.25)
0950-DEFERRED INFLOWS OF RESOURCES	
0950-Defereed Outflows of Resources (-)	$2,192,151.00
Sub-total : 0950-DEFERRED INFLOWS OF RESOURCES	($2,192,151.00)
0510-Bonds Payable	
0510-Bonds Payable (-)	$101,300,000.00
Sub-total : 0510-Bonds Payable	($101,300,000.00)
Total : LIABILITIES	($109,721,293.83)
EQUITY	
0790-NET POSITION	
0791-LT Debt Related to Capital Assets (-)	$209,229,274.58
Sub-total : 0790-NET POSITION	($209,229,274.58)
0810-NONSPENDABLE FUND BALANCE	
0810-Nonspendable Fund Balance (-)	$122,987.02
Sub-total : 0810-NONSPENDABLE FUND BALANCE	($122,987.02)
0830-COMMITTED FUND BALANCE	
0830-Committed Fund Balance (-)	$16,104,159.00
Sub-total : 0830-COMMITTED FUND BALANCE	($16,104,159.00)
0840-ASSIGNED FUND BALANCE	
0840-Assigned Fund Balance (-)	$2,000,000.00
Sub-total : 0840-ASSIGNED FUND BALANCE	($2,000,000.00)
0850-UNASSIGNED FUND BALANCE	

GENERAL FUND BALANCE SHEET As of 07/31/2026

Fiscal Year: 2026-2027

0850-Unassigned Fund Balance (-)	$9,568,152.78	
Sub-total : 0850-UNASSIGNED FUND BALANCE	($9,568,152.78)	
NET SURPLUS/(DEFICIT)		
NET SURPLUS/(DEFICIT) (+)	($6,255,030.01)	
Sub-total : NET SURPLUS/(DEFICIT)	($6,255,030.01)	
Total : EQUITY	($243,279,603.39)	
Total LIABILITIES + EQUITY		($353,000,897.22)

End of Report

School District of Hatboro-Horsham

GENERAL FUND REVENUE SUMMARY REPORT For the Period 07/01/2026 through 07/31/2026

Fiscal Year: 2026-2027

	07/01/2026 - 07/31/2026	Year To Date	Budget	Budget Balance	
INCOME					
6000-LOCAL REVENUE					
6111-Current Real Estate Taxes (-)	$7,511,725.86	$7,511,725.86	$92,091,536.00	$84,579,810.14	8.2%
6112-Interim Real Estate Taxes (-)	$0.00	$0.00	$800,000.00	$800,000.00	0.0%
6113-Public Utility Taxes (-)	$0.00	$0.00	$80,000.00	$80,000.00	0.0%
6114-Payments in Lieu of Taxes (-)	$0.00	$0.00	$2,528.00	$2,528.00	0.0%
6151-Earned Income Taxes (-)	$148,743.59	$148,743.59	$7,758,000.00	$7,609,256.41	1.9%
6153-Real Estate Transfer Taxes (-)	$0.00	$0.00	$1,928,000.00	$1,928,000.00	0.0%
6400-Delinquent Real Estate Taxes (-)	$260,397.99	$260,397.99	$1,700,000.00	$1,439,602.01	15.3%
6500-Interest Earnings (-)	$103,494.48	$103,777.04	$1,750,000.00	$1,646,222.96	5.9%
6700-Revenue from Activities (-)	$0.00	$0.00	$50,000.00	$50,000.00	0.0%
6800-Revenue from Other Governments (-)	$0.00	$0.00	$935,942.25	$935,942.25	0.0%
6900-Other Local Revenue (-)	$4,183.78	$184,909.57	$496,000.00	$311,090.43	37.3%
Sub-total : 6000-LOCAL REVENUE	($8,028,545.70)	($8,209,554.05)	($107,592,006.25)	($99,382,452.20)	7.6%
7000-STATE REVENUE					
7110-Basic Education Subsidy (-)	$0.00	$0.00	$7,520,478.00	$7,520,478.00	0.0%
7160-Tuition for Orphans and Private Placements (-)	$0.00	$0.00	$60,000.00	$60,000.00	0.0%
7270-Special Education Subsidy (-)	$390,967.00	$390,967.00	$2,597,369.00	$2,206,402.00	15.1%
7310-Student Transportation Subsidy (-)	$0.00	$0.00	$661,442.00	$661,442.00	0.0%
7320-Rental and Sinking Fund Subsidy (-)	$0.00	$0.00	$145,860.00	$145,860.00	0.0%
7330-Student Health Services Subsidy (-)	$0.00	$0.00	$81,000.00	$81,000.00	0.0%
7340-Property Tax Reduction Allocation (-)	$0.00	$0.00	$3,894,533.00	$3,894,533.00	0.0%
7360-School Safety and Security Grants (-)	$0.00	$0.00	$178,165.00	$178,165.00	0.0%
7530-Ready to Learn Block Grant (-)	$0.00	$0.00	$320,230.00	$320,230.00	0.0%
7810-Social Security Reimbursement (-)	$0.00	$0.00	$2,292,946.00	$2,292,946.00	0.0%
7820-Retirement Reimbursement (-)	$0.00	$0.00	$10,032,479.00	$10,032,479.00	0.0%
Sub-total : 7000-STATE REVENUE	($390,967.00)	($390,967.00)	($27,784,502.00)	($27,393,535.00)	1.4%
8000 & 9000-FEDERAL & OTHER REVENUE					
8110-Federally Impacted Areas Funding (-)	$0.00	$0.00	$720,000.00	$720,000.00	0.0%
8514-Title I Funding (-)	$37,917.14	$37,917.14	$525,424.00	$487,506.86	7.2%
8515-Title II Funding (-)	$7,333.14	$7,333.14	$102,664.00	$95,330.86	7.1%
8516-Title III Funding (-)	$3,000.36	$3,000.36	$42,005.00	$39,004.64	7.1%
8517-Title IV Funding (-)	$0.00	$0.00	$32,429.00	$32,429.00	0.0%
8800-Medical Assistance Reimbursement (-)	$0.00	$0.00	$620,000.00	$620,000.00	0.0%
9300-Interfund Transfers (-)	$0.00	$0.00	$1,250,000.00	$1,250,000.00	0.0%
Sub-total : 8000 & 9000-FEDERAL & OTHER REVENUE	($48,250.64)	($48,250.64)	($3,292,522.00)	($3,244,271.36)	1.5%

GENERAL FUND REVENUE SUMMARY REPORT For the Period 07/01/2026 through 07/31/2026

Fiscal Year: 2026-2027

	07/01/2026 - 07/31/2026	Year To Date	Budget	Budget Balance	
Total : INCOME	($8,467,763.34)	($8,648,771.69)	($138,669,030.25)	($130,020,258.56)	6.2%
NET SURPLUS/(DEFICIT)	($8,467,763.34)	($8,648,771.69)	($138,669,030.25)	($130,020,258.56)	6.2%

End of Report

School District of Hatboro-Horsham

GENERAL FUND EXPENDITURE SUMMARY REPORT For the Period 07/01/2026 through 07/31/2026

Fiscal Year: 2026-2027

	07/01/2026 - 07/31/2026	Year To Date	Budget	Budget Balance	
EXPENSES					
100-SALARIES					
110-Administrative Salaries (+)	$516,717.10	$516,717.10	$7,032,408.00	$6,515,690.90	7.3%
120-Professional Salaries (+)	$58,552.79	$58,552.79	$40,841,207.01	$40,782,654.22	0.1%
130-Other Salaries (+)	$486.68	$486.68	$1,190,805.00	$1,190,318.32	0.0%
140-Technical Salaries (+)	$81,572.61	$81,572.61	$1,064,569.00	$982,996.39	7.7%
150-Clerical Salaries (+)	$99,332.14	$99,332.14	$2,661,481.00	$2,562,148.86	3.7%
160-Trades Salaries (+)	$32,137.93	$32,137.93	$801,285.00	$769,147.07	4.0%
170-Labor Salaries (+)	$25,595.66	$25,595.66	$2,067,552.00	$2,041,956.34	1.2%
180-Service Salaries (+)	$109,498.31	$109,498.31	$2,971,725.00	$2,862,226.69	3.7%
190-Instructional Assistant Salaries (+)	$600.00	$600.00	$957,304.00	$956,704.00	0.1%
Sub-total : 100-SALARIES	$924,493.22	$924,493.22	$59,588,336.01	$58,663,842.79	1.6%
200-BENEFITS					
210-Group Insurance-Contracted (+)	$3,269.23	$3,269.23	$166,871.00	$163,601.77	2.0%
220-Social Security Contributions (+)	($205,783.90)	($205,783.90)	$4,565,777.32	$4,771,561.22	-4.5%
230-Retirement Contributions (+)	($846,597.42)	($846,597.42)	$19,976,648.10	$20,823,245.52	-4.2%
240-Tuition Reimbursement (+)	$2,823.00	($492.00)	$150,000.00	$150,492.00	-0.3%
250-Unemployment Compensation (+)	$0.00	$0.00	$30,000.00	$30,000.00	0.0%
260-Workers' Compensation (+)	$0.00	$0.00	$325,762.00	$325,762.00	0.0%
270-Group Insurance-Self-Funded (+)	($409,506.53)	($409,506.53)	$10,300,730.00	$10,710,236.53	-4.0%
290-Other Employee Benefits (+)	$0.00	$0.00	$98,568.00	$98,568.00	0.0%
Sub-total : 200-BENEFITS	($1,455,795.62)	($1,459,110.62)	$35,614,356.42	$37,073,467.04	4.1%
300-PROFESSIONAL SERVICES					
320-Educational Services (+)	$47,113.80	$47,113.80	$11,181,094.43	$11,133,980.63	0.4%
330-Professional Services (+)	$78,167.11	$78,167.11	$2,140,301.75	$2,062,134.64	3.7%
340-Technical Services (+)	$4,556.68	$4,556.68	$193,000.00	$188,443.32	2.4%
350-Safety Services (+)	$0.00	$0.00	$221,374.44	$221,374.44	0.0%
360-Employee Training and Development Services (+)	$0.00	$0.00	$206,180.48	$206,180.48	0.0%
390-Other Professional Services (+)	$0.00	$0.00	$31,853.00	$31,853.00	0.0%
Sub-total : 300-PROFESSIONAL SERVICES	$129,837.59	$129,837.59	$13,973,804.10	$13,843,966.51	0.9%
400-PROPERTY SERVICES					
410-Cleaning Services (+)	$7,131.39	$7,131.39	$162,500.00	$155,368.61	4.4%
424-Water & Sewer (+)	$1,189.66	$1,189.66	$228,400.00	$227,210.34	0.5%
430-Repairs & Maintenance Services (+)	$285,561.02	$283,870.69	$1,846,714.52	$1,562,843.83	15.4%
440-Rentals (+)	$2,540.86	$2,540.86	$25,000.00	$22,459.14	10.2%
460-Extermination Services (+)	$0.00	$0.00	$9,000.00	$9,000.00	0.0%
Sub-total : 400-PROPERTY SERVICES	$296,422.93	$294,732.60	$2,271,614.52	$1,976,881.92	13.0%
500-OTHER SERVICES					
510-Contracted Transportation Services (+)	$0.00	$0.00	$2,652,241.00	$2,652,241.00	0.0%
520-Insurance (+)	$0.00	$0.00	$752,991.00	$752,991.00	0.0%

GENERAL FUND EXPENDITURE SUMMARY REPORT For the Period 07/01/2026 through 07/31/2026

Fiscal Year: 2026-2027

	07/01/2026 - 07/31/2026	Year To Date	Budget	Budget Balance	
530-Communications (+)	$2,702.20	$2,702.20	$547,156.77	$544,454.57	0.5%
540-Advertising and Public Relations (+)	$0.00	$0.00	$27,149.00	$27,149.00	0.0%
550-Printing Services (+)	$0.00	$0.00	$11,377.52	$11,377.52	0.0%
560-Student Tuition (+)	$148,812.00	$148,812.00	$4,788,720.17	$4,639,908.17	3.1%
580-Travel (+)	$6,450.00	$6,450.00	$109,078.18	$102,628.18	5.9%
590-Other Services (+)	$0.00	$0.00	$89,106.00	$89,106.00	0.0%
Sub-total : 500-OTHER SERVICES	$157,964.20	$157,964.20	$8,977,819.64	$8,819,855.44	1.8%
600-SUPPLIES					
610-General Supplies (+)	$16,279.86	$16,279.86	$1,765,304.68	$1,749,024.82	0.9%
620-Energy (+)	$0.00	$0.00	$2,021,579.00	$2,021,579.00	0.0%
630-Food (+)	$0.00	$0.00	$42,620.00	$42,620.00	0.0%
640-Books and Periodicals (+)	$0.00	$0.00	$542,697.03	$542,697.03	0.0%
650-Technology and Software (+)	$113,448.42	$113,448.42	$973,261.53	$859,813.11	11.7%
Sub-total : 600-SUPPLIES	$129,728.28	$129,728.28	$5,345,462.24	$5,215,733.96	2.4%
700-EQUIPMENT					
750-Equipment-New (+)	$0.00	$0.00	$9,000.00	$9,000.00	0.0%
760-Equipment-Replacement (+)	$0.00	$0.00	$306,500.00	$306,500.00	0.0%
Sub-total : 700-EQUIPMENT	$0.00	$0.00	$315,500.00	$315,500.00	0.0%
800-OTHER OBJECTS					
810-Dues and Fees (+)	$61,730.08	$61,730.08	$218,804.35	$157,074.27	28.2%
830-Interest Payments (+)	$0.00	$0.00	$6,796,602.34	$6,796,602.34	0.0%
840-Contingency (+)	$0.00	$0.00	$750,000.00	$750,000.00	0.0%
880-Refund of Prior Year Revenue (+)	$2,235.00	($9,109.00)	$60,000.00	$69,109.00	-15.2%
Sub-total : 800-OTHER OBJECTS	$63,965.08	$52,621.08	$7,825,406.69	$7,772,785.61	0.7%
900-OTHER FINANCING USES					
912-Principal Payments (+)	$0.00	$0.00	$3,950,000.00	$3,950,000.00	0.0%
913-Lease Payments (+)	$0.00	$0.00	$2,136,848.38	$2,136,848.38	0.0%
990-Other Miscellaneous Uses (+)	$3.78	$3.78	$10,000.00	$9,996.22	0.0%
Sub-total : 900-OTHER FINANCING USES	$3.78	$3.78	$6,096,848.38	$6,096,844.60	0.0%
Total : EXPENSES	$246,619.46	$230,270.13	$140,009,148.00	$139,778,877.87	0.2%
NET SURPLUS/(DEFICIT)	$246,619.46	$230,270.13	$140,009,148.00	$139,778,877.87	0.2%

End of Report

School District of Hatboro-Horsham

Cash Balances by FUND

Fiscal Year: 2026-2027

Date Range: 7/1/2026 - 7/31/2026

Account Number	Title	Beginning Balance	Increases Debits	Decreases Credits	Cash Balance
10.0101.001.000.00.00.00.000.U.0000	CASH-WELLS FARGO-GF	7,731,244.57	14,739,943.48	7,768,700.63	14,702,487.42
10.0101.001.001.00.00.00.000.U.0000	CASH-WELLS FARGO-PAYROLL A	51,872.86	6,071,467.01	6,068,383.64	54,956.23
10.0101.001.003.00.00.00.000.U.0000	CASH-WELLS FARGO-PAYROLL C	121,657.48	63,683.67	48,410.76	136,930.39
10.0101.002.000.00.00.00.000.U.0000	CASH-US BANK-GF	33,265,893.35	5,816,428.64	11,428,615.51	27,653,706.48
10.0101.004.000.00.00.00.000.U.0000	CASH-PSDLAF-GF	165,740.34	482.46	0.00	166,222.80
10.0108.000.000.00.00.00.000.U.0000	CASH-RESTRICTED-WELLS FARGO-TAX ESC	193,586.05	0.00	0.00	193,586.05
Total FUND: 10		41,529,994.65	26,692,005.26	25,314,110.54	42,907,889.37
21.0101.005.000.00.00.00.000.U.0000	CASH-PLGIT-UNCLSFD-DW	10,525,744.58	31,476.14	343,738.38	10,213,482.34
Total FUND: 21		10,525,744.58	31,476.14	343,738.38	10,213,482.34
35.0101.000.000.00.00.00.000.U.0000	CASH-UNASGND-UNCLSFD-DW	4,980,453.05	15,021.69	11,342.75	4,984,131.99
Total FUND: 35		4,980,453.05	15,021.69	11,342.75	4,984,131.99
40.0101.006.000.00.00.00.000.U.0000	CASH-DEBT SERVICE-TRUMARK FINANCIAL	15,260,525.69	49,042.73	0.00	15,309,568.42
Total FUND: 40		15,260,525.69	49,042.73	0.00	15,309,568.42
50.0101.003.000.00.00.00.000.U.0000	CASH-TD BANK-UNCLSFD-DW	3,204,765.99	0.00	120,508.05	3,084,257.94
Total FUND: 50		3,204,765.99	0.00	120,508.05	3,084,257.94
60.0101.003.000.00.00.00.000.U.0000	CASH-TD BANK-UNCLSFD-DW	3,087,346.73	1,227,769.23	1,032,746.81	3,282,369.15
Total FUND: 60		3,087,346.73	1,227,769.23	1,032,746.81	3,282,369.15
71.0101.003.000.00.00.00.000.U.0000	CASH-TD BANK-UNCLSFD-DW	119,568.68	972.32	151.16	120,389.84
Total FUND: 71		119,568.68	972.32	151.16	120,389.84
81.0101.001.000.00.00.00.000.U.0000	CASH	597,241.89	12,066.00	17,652.64	591,655.25
Total FUND: 81		597,241.89	12,066.00	17,652.64	591,655.25
		79,305,641.26	28,028,353.37	26,840,250.33	80,493,744.30

End of Report

HATBORO-HORSHAM SCHOOL DISTRICT
Contracts for Ratification or Approval

August 17, 2026 Legislative Action Meeting Agenda

VENDOR	DESCRIPTION	AMOUNT	CONTRACT TERM	FUNDING SOURCE
Special Education Service Contracts	Contracted service providers for per attached list	Various - see attachment	FY 2026-2027	Special Services Budget
Specialized Education of Pennsylvania, Inc	An agreement to be able to refer students for special education services	$269.44 per day	FY 2026-2027	Special Services Budget
Bucks County Intermediate Unit	Special Education Services Agreement	Various - see attachment	FY 2026-2027	Special Services Budget
Let Grow	Speaking engagement agreement	$4,000.00	FY 2026-2027	Educational Programming Budget
Katherine Martinko	Speaking engagement agreement	$2,500.00	FY 2026-2027	Educational Programming Budget
Horsham Fire Company	Agreement to provide first aid services for the high school home football games	$3,375.00	FY 2026-2027	High School Athletics Budget
GHR Education	Staffing Agreement Addendum	Various - see attachment	FY 2026-2027	Special Services Budget
Tyler Technologies	HR and Applicant Tracking Training	$4,160.00	FY 2026-2027	Human Resources Budget
PowerSchool	Enrollment and Student Information System Subscription Renewal	Enrollment - $99,012.57 SIS - $178,830.06	FY 2026-2027	Technology Budget
BitSight Technologies	3 year subscription renewal	$20,000 per year	9/21/26 - 9/20/29	Technology Budget
Devereux Advanced Behavioral Health	Agreement for Board Certified Behavior Analyst (BCBA)	$120/hour	FY 2026-2027	Special Services Budget
World Book Online	Renewal on online research tool	$5,285.12	FY 2026-2027	Curriculum Budget
Soliant	Short-term agreement for psychological services due to recent vacancy	$115.36/hour $173.04/hour OT	FY 2026-2027	Special Services Budget
Music Theatre International	License agreement for amateur production of Come From Away	$1,145.00	FY 2026-2027	High School Student Activity Budget
Capstone Academy	Extended School Year Tuition	$14,205.50	FY 2025-2026	Special Services Budget
New Hope Academy	Regular School Year Tuition for 6 students	$45,552.20 per student	FY 2026-2027	Special Services Budget
The Pathway School	Regular School Year Tuition	$79,500.00	FY 2026-2027	Special Services Budget
IXL Learning	Mathematics Software	$26,457.50	FY 2026-2027	Educational Programming Budget

Name	Start Date	End Date	Activity Title	Location	Requested Expenses Total	Budget Source
Sarah Stout	7/29/2026	7/30/2026	LinkIt! Data Forward Summer Institute	Doylestown, PA	$350.00	Building Budget Account
Dan Beck	7/29/2026	7/30/2026	LinkIt! Data Forward Summer Institute	Doylestown, PA	$350.00	Building Budget Account
Steven Willis	8/3/2026	8/4/2026	PA Edge	Allentown, PA	$582.24	Building Budget Account
Ryan Thomas	9/30/2026	10/2/2026	10th Annual Conference of The Reading League	Chicago, IL	$1,587.00	Curriculum Department Budget Account

August 17, 2026

Student Trips:
Overnight or Travel Greater Than 50 Miles

School	Class / Grade/ Activity	# of Students	Location	Date(s)	Cost Per Student	Funding Source	Purpose
HHHS	Indoor Percussion	15	University of Dayton Dayton, OH	4/14/2027 - 4/17/2027	$1,092.00/ Student	Hatters for Music, Students, Chaperones	Indoor Percussion World Championships

HATBORO-HORSHAM SCHOOL DISTRICT
HUMAN RESOURCES ACTION ITEMS FOR CONSIDERATION
AUGUST 17, 2026

APPOINTMENT OF PERSONNEL

All employees are hired provisionally pending the satisfactory receipt of all documentation required by law and District policy, including, but not limited to, required background checks and evidence of certification.

ADMINISTRATIVE STAFF

Name	Position #	Assignment	Location(s)	Status	Salary Grade	Annual Salary	Effective Date	Reason for Appointment
Monet Barmore	446	Interim Assistant Principal	Crooked Billet	Full-Time, Exempt 261 Calendar Days	ADM3	$ 116,000	8/5/2026	Interim Assistant Principal

CERTIFIED STAFF

Name	Position #	Assignment	Location(s)	Status	Salary Grade	Salary Step	Effective Date	Reason for Appointment
Morgan Warner	884	Special Education Teacher	Hallowell	Full-Time, Exempt 191 Calendar Days	B	Step 1	8/21/2026	Melissa Breen replacement

SUPPORT STAFF

Name	Control #	Assignment	Location(s)	Status	Salary Grade	Hourly Rate	Effective Date	Reason for Appointment
Christine Smaglio	783	Administrative Assistant Elementary	Blair Mill	Full-Time, Hourly Non-Exempt 261 Days, 7.5 hrs/day	SS2	$26.00/hour	8/3/2026	Replacing Ann Fellenz (transfer)
Christiana Walker	910	Food Service Assistant	Keith Valley	Part-Time, Hourly Non-Exempt 180 Days, 4 hrs/day	FS1	$16.00/hour	TBD	Replacing Mary Guglielmi
Melissa Melnick	618	Recess Assistant	Crooked Billet	Part-Time, Hourly Non-Exempt 180 Days, 2.5 hrs/day	CSL1	$14.25/hour	8/31/2026	Replacing Brittany Mercado
Rachel Lawrence-Heckler	825	Jarret Nature Center Coordinator	Simmons	Part-Time, Hourly Non-Exempt 180 Days, 4 hrs/day	SS3	$22.18/hour	TBD	Replacing Deanna Martin
Lauren Craven	823	Human Resources Generalist	Administration	Full-Time, Hourly Non-Exempt 261 Days, 7.5 hrs/day	CT2	$36.72/hour	8/17/2026	Replacing Alison Johnson

HATBORO-HORSHAM SCHOOL DISTRICT
HUMAN RESOURCES ACTION ITEMS FOR CONSIDERATION
AUGUST 17, 2026

RESIGNATIONS AND RETIREMENTS

CERTIFIED STAFF

Name	Control #	Assignment	Location(s)	Years of Service	Effective Date	Reason for Action
Melissa Breen	360	Teacher- Emotional Support	Hallowell	N/A	7/20/2026	Resignation
Derek Fromal	1452	Teacher- Mathematics	High School	N/A	7/22/2026	Resignation
Sunitha Reddy	157	School Psychologist	Blair Mill	N/A	8/31/2026	Resignation

ADMINISTRATIVE STAFF

Name	Control #	Assignment	Location	Years of Service	Effective Date	Reason for Action
Jo Ellen Paldino	450	Assistant Principal	Keith Valley	N/A	9/30/2026	Resignation
Elisha Gee	432	Principal	Blair Mill	N/A	TBD	Resignation

SUPPORT STAFF

Name	Control #	Assignment	Location(s)	Years of Service	Effective Date	Reason for Action
Dayanara Torres-Ramos	594	Custodian-2nd shift	High School	N/A	8/27/2026	Resignation
Gary Hentschel	534	Driver-Van	Bus Garage	5	8/3/2026	Retirement
James Tooley	860	Security Guard	High School	N/A	8/3/2026	Resignation
Ashley Harris	633	Recess Assistant	Simmons	N/A	8/10/2026	Resignation
Jaimee' Nelson	783	Administrative Assistant Elementary	Blair Mill	N/A	7/20/2026	Rescinded Acceptance of Offer

HATBORO-HORSHAM SCHOOL DISTRICT
HUMAN RESOURCES ACTION ITEMS FOR CONSIDERATION
AUGUST 17, 2026

CHANGES OF ASSIGNMENT OR CLASSIFICATION

CERTIFIED STAFF

PREVIOUS POSITION							CHANGE OR NEW POSITION							
Name	Control #	Assignment	Location(s)	Status	Salary Grade	Salary Step	Control #	Assignment	Location(s)	Status	Salary Grade	Salary Step	Effective Date	Reason for Change
Bridget McFarland	86	Music Teacher	Simmons	Full-Time, Exempt 191 Calendar Days	M	Step 12	86	Music Teacher	Simmons	Full-Time, Exempt 191 Calendar Days	M+15	Step 12	8/21/2026	Column Movement
Jenna Cherwien	362	Special Ed Teacher	Crooked Billet	Full-Time, Exempt 191 Calendar Days	M	Step 15	362	Special Ed Teacher	Crooked Billet	Full-Time, Exempt 191 Calendar Days	M+15	Step 15	8/21/2026	Column Movement
Coleen Costello	376	Special Ed Teacher	High School	Full-Time, Exempt 191 Calendar Days	M+15	Step 12	376	Special Ed Teacher	High School	Full-Time, Exempt 191 Calendar Days	M+30	Step 12	8/21/2026	Column Movement

SUPPORT STAFF

PREVIOUS POSITION							CHANGE OR NEW POSITION							
Name	Control #	Assignment	Location(s)	Status	Salary Grade	Salary Step	Control #	Assignment	Location(s)	Status	Salary Grade	Salary Step	Effective Date	Reason for Change
Justin Crews	901	Custodian, 2nd Shift	High School	Full-Time, Hourly Non-Exempt 261 Days, 8 hrs/day	FO1	$17.69	796	Custodian - Night Supervisor	Crooked Billet	Full-Time, 8 hrs/day Non-Exempt 261 days	FAC3	$20.81	7/27/2026	Replacing Robert Franks
Michael Cleghorn	578	Custodian Day Shift	Keith Valley	Full-Time, Hourly Non-Exempt 261 Days, 8 hrs/day	FO1	$19.92	559	Custodian-Day Shift Outdoor	Crooked Billet	Full-Time, Hourly Non-Exempt 261 Days, 8 hrs/day	FO1	$19.92	7/27/2026	Replacing Kyle Leithead
Allison Hill	924 837	Nurse -Support	Hallowell Keith Valley	Full-Time, 7.5 hrs/day Non-Exempt 184 days	CSL4	$38.64	833 924	Nurse - Support	Hallowell Crooked Billet	Full-Time, 7.5 hrs/day Non-Exempt 184 days	CSL4	$38.64	8/31/2026	Replacing Susan Clark

HATBORO-HORSHAM SCHOOL DISTRICT
HUMAN RESOURCES ACTION ITEMS FOR CONSIDERATION
AUGUST 17, 2026

DISCRETIONARY LEAVES OF ABSENCE AND CHANGES IN LEAVES

The information below reflects unpaid leaves of absence. The effective and return to work dates are estimates and subject to change.

CERTIFIED STAFF

Employee ID	Control #	Status	Effective Date	Return to Work Date	Reason
17874	372	Full-Time	8/21/2026	Start of the 27-28 School Year	Extension of FMLA

HATBORO-HORSHAM SCHOOL DISTRICT
HUMAN RESOURCES ACTION ITEMS FOR CONSIDERATION
AUGUST 17, 2026

SUPPLEMENTAL ASSIGNMENTS

CERTIFIED STAFF

Name	Control # (if applicable)	Assignment	Building	Salary/Rate	Effective Date(s)
Greg Poruban	N/A	Summer Curriculum Writing	N/A	$41/hour	6/15/2026-8/14/2026
Marguerite Gustafson	N/A	Curriculum Coordinator; Nurses	District Wide	$3000/year	2026-2027 School Year
Jenifer Basmajian	N/A	Kindergarten; Grade Level Leader	District Wide	$3000/year	2026-2027 School Year
Elizabeth Traczykiewicz	N/A	Grade 1; Grade Level Leader	District Wide	$3000/year	2026-2027 School Year
Lauren Pace	N/A	Grade 2; Grade Level Leader	District Wide	$3000/year	2026-2027 School Year
Karen Roseman	N/A	Grade 3; Grade Level Leader	District Wide	$3000/year	2026-2027 School Year
Noelle Plajer	N/A	Grade 4; Grade Level Leader	District Wide	$3000/year	2026-2027 School Year
Kevin Schlenker	N/A	Grade 5; Grade Level Leader	District Wide	$3000/year	2026-2027 School Year
Jessica Welch	N/A	Elementary Special Area Grade Level Leader	District Wide	$3000/year	2026-2027 School Year
Kelly Conlan	N/A	Elementary Special Education Grade Level Leader	District Wide	$3000/year	2026-2027 School Year
Veronica Alegado	N/A	Language Arts Department Chair	Keith Valley	$3000/year	2026-2027 School Year
Kathryn Rae	N/A	Math Department Chair	Keith Valley	$3000/year	2026-2027 School Year
Nicole McClure	N/A	Social Studies Department Chair	Keith Valley	$3000/year	2026-2027 School Year
Michelle Campellone	N/A	Science Department Chair	Keith Valley	$3000/year	2026-2027 School Year
Tiffany Hood	N/A	Creative Arts Department Chair	Keith Valley	$3000/year	2026-2027 School Year
Eric Shea	N/A	Health/PE Department Chair	Keith Valley	$3000/year	2026-2027 School Year
Christine Sweeney	N/A	Special Education Department Chair	Keith Valley	$3000/year	2026-2027 School Year
Lisa Quinn	N/A	Library/Media Department Chair	Keith Valley	$3000/year	2026-2027 School Year
Jamie Devlin	N/A	Guidance Department Chair	Keith Valley	$3000/year	2026-2027 School Year
Mitchell Coleman	N/A	Grade 6; Team Leader	Keith Valley	$3000/year	2026-2027 School Year
Nicole Miletto	N/A	Grade 6; Team Leader	Keith Valley	$3000/year	2026-2027 School Year
Wendy King	N/A	Grade 6; Team Leader	Keith Valley	$3000/year	2026-2027 School Year
Tracey Remaily	N/A	Grade 6; Team Leader	Keith Valley	$3000/year	2026-2027 School Year
Meghan Struzinski	N/A	Grade 7; Team Leader	Keith Valley	$3000/year	2026-2027 School Year
Elizabeth Daleandro	N/A	Grade 7; Team Leader	Keith Valley	$3000/year	2026-2027 School Year
Heather Elvidge	N/A	Grade 7; Team Leader	Keith Valley	$3000/year	2026-2027 School Year
Mark Wigand	N/A	Grade 7; Team Leader	Keith Valley	$3000/year	2026-2027 School Year
Jamie Ginsberg	N/A	Grade 8; Team Leader	Keith Valley	$3000/year	2026-2027 School Year
Nicole Dobos	N/A	Grade 8; Team Leader	Keith Valley	$3000/year	2026-2027 School Year
Charles Farrell	N/A	Grade 8; Team Leader	Keith Valley	$3000/year	2026-2027 School Year
Christian Bonner	N/A	Grade 8; Team Leader	Keith Valley	$3000/year	2026-2027 School Year
Kevin Kerrigan	N/A	Math Department Chair	High School	$5000/year	2026-2027 School Year
Natalie Fetterman	N/A	Science Department Chair	High School	$5000/year	2026-2027 School Year
Kristina Ulmer	N/A	English Department Chair	High School	$5000/year	2026-2027 School Year
Milton Kunz	N/A	Social Studies Department Chair	High School	$5000/year	2026-2027 School Year
Amanda Dynan	N/A	World Language Department Chair	High School	$5000/year	2026-2027 School Year
Leah Ellert	N/A	Art/Music/Tech Ed/FCS Department Chair	High School	$3000/year	2026-2027 School Year
Thomas Butts	N/A	Physical Education Department Chair	High School	$3000/year	2026-2027 School Year
David Sowers	N/A	Business Computer Science Department Chair	High School	$3000/year	2026-2027 School Year
Kathleen Welsh	N/A	Special Education Department Chair	High School	$5000/year	2026-2027 School Year
Colleen Cram	N/A	Special Education Transition Coordinator	High School	$3000/year	2026-2027 School Year
Jesly George	N/A	ELD Coordinator	District Wide	$3000/year	2026-2027 School Year
Scott Searfoss	N/A	Guidance Department Chair	High School	$3000/year	2026-2027 School Year
Barbara Bixler	N/A	ESY Nursing	High School	$35/hour	6/2/2026
Rachel Hockfield	N/A	Project Aware (Grant funded by MCIU)	Hallowell	$41/hour $42/hour	8/15/2026 - 8/23/2026 8/24/2026 - 8/30/2026
Tami Wunder-Italia	N/A	Project Aware (Grant funded by MCIU)	Crooked Billet	$41/hour $42/hour	8/15/2026 - 8/23/2026 8/24/2026 - 8/30/2026
Maureen Maerten	N/A	Project Aware (Grant funded by MCIU)	Keith Valley	$41/hour $42/hour	8/15/2026 - 8/23/2026 8/24/2026 - 8/30/2026
Jamie Devlin	N/A	Project Aware (Grant funded by MCIU)	Keith Valley	$41/hour $42/hour	8/15/2026 - 8/23/2026 8/24/2026 - 8/30/2026
Cristina DiSandro	N/A	Project Aware (Grant funded by MCIU)	High School	$41/hour $42/hour	8/15/2026 - 8/23/2026 8/24/2026 - 8/30/2026
Madelyn Reilly	N/A	Project Aware (Grant funded by MCIU)	High School	$41/hour $42/hour	8/15/2026 - 8/23/2026 8/24/2026 - 8/30/2026
Amanda Arena	N/A	Project Aware (Grant funded by MCIU)	High School	$41/hour $42/hour	8/15/2026 - 8/23/2026 8/24/2026 - 8/30/2026
Erica Schwanbeck	N/A	Project Aware (Grant funded by MCIU)	Keith Valley	$41/hour $42/hour	8/15/2026 - 8/23/2026 8/24/2026 - 8/30/2026
Quaneesha Shields	N/A	Project Aware (Grant funded by MCIU)	Blair Mill	$41/hour $42/hour	8/15/2026 - 8/23/2026 8/24/2026 - 8/30/2026

HATBORO-HORSHAM SCHOOL DISTRICT
HUMAN RESOURCES ACTION ITEMS FOR CONSIDERATION
AUGUST 17, 2026

Kate Rodgers	N/A	Project Aware (Grant funded by MCIU)	Blair Mill	$41/hour $42/hour	8/15/2026 - 8/23/2026 8/24/2026 - 8/30/2026
Lisa Hoeflich	N/A	Project Aware (Grant funded by MCIU)	Simmons	$41/hour $42/hour	8/15/2026 - 8/23/2026 8/24/2026 - 8/30/2026
Tamatha VanSteenburgh	N/A	Project Aware (Grant funded by MCIU)	High School	$41/hour $42/hour	8/15/2026 - 8/23/2026 8/24/2026 - 8/30/2026
Erika Richards	N/A	Alternative Instruction/Project Aware (Grant funded by MCIU)	High School	$41/hour $42/hour	8/15/2026 - 8/23/2026 8/24/2026 - 8/30/2026
Tamatha Van Steenburgh	N/A	SAP Coordinator - Team Leader	High School	$3,000	For the 2026/2027 School Year
Eileen D'Alonzo	N/A	Game Worker - Track, Football	Keith Valley	$20/hour	For the 2026/2027 School Year
Heather Elvidge	N/A	Game Worker - Track, Football	Keith Valley	$20/hour	For the 2026/2027 School Year
Charles Farrell	N/A	Game Worker - Basketball	Keith Valley	$20/hour	For the 2026/2027 School Year
Francis Illingworth	N/A	Game Worker - Basketball	Keith Valley	$20/hour	For the 2026/2027 School Year
Julie Letizio	N/A	Game Worker - Football, Track	Keith Valley	$20/hour	For the 2026/2027 School Year
Kathryn Rae	N/A	Game Worker - Football, Track	Keith Valley	$20/hour	For the 2026/2027 School Year
Erika Richards	N/A	Game Worker - Basketball, Wrestling, Track	Keith Valley	$20/hour	For the 2026/2027 School Year
Christopher Schmidt	N/A	Game Worker - Basketball, Football, Wrestling	Keith Valley	$20/hour	For the 2026/2027 School Year
Molly Durkin	N/A	Game Worker - Track, Football	Keith Valley	$20/hour	For the 2026/2027 School Year
Eric Shea	N/A	Game Worker - Basketball, Wrestling	Keith Valley	$20/hour	For the 2026/2027 School Year
Angelo Lafratta	N/A	Game Worker - Volleyball, Basketball, Wrestling	Keith Valley	$20/hour	For the 2026/2027 School Year
Virginia Catrambone	N/A	Game Worker - Track, Football	Keith Valley	$20/hour	For the 2026/2027 School Year
Marie Schmucker	N/A	Game Worker - Track, Football	Keith Valley	$20/hour	For the 2026/2027 School Year
Kristina Ryan	N/A	Game Worker - Track	Keith Valley	$20/hour	For the 2026/2027 School Year
Robert Lochel	N/A	Game Worker - Track	Keith Valley	$20/hour	For the 2026/2027 School Year
Devin Heller	N/A	Game Worker - Track, Football	Keith Valley	$20/hour	For the 2026/2027 School Year
Stephanie Barloon	N/A	Game Worker - Track, Football	Keith Valley	$20/hour	For the 2026/2027 School Year
Meghan May	N/A	Game Worker - Track	Keith Valley	$20/hour	For the 2026/2027 School Year
Michelle Campellone	N/A	Game Worker - Track	Keith Valley	$20/hour	For the 2026/2027 School Year
Lauren Nash	N/A	Game Worker - Tickets, Football, Soccer Field Hockey, Basketball, Boys Lax, Girls Lax, Track	High School	$20/hour	For the 2026/2027 School Year
Jennifer Tooley	N/A	Game Worker - Tickets, Football	High School	$20/hour	For the 2026/2027 School Year
Jennifer Tooley	N/A	Game Worker - Scorer Boys & Girls Basketball, Field Hockey , Girls Lax	High School	$30/hour	For the 2026/2027 School Year
Erika Richards	N/A	Game Worker - Scorer, Boys & Girls Basketball	High School	$30/hour	For the 2026/2027 School Year
Kelly Krier	N/A	Game Worker - Scorer, Field Hockey, Boys & Girls Basketball	High School	$30/hour	For the 2026/2027 School Year

HATBORO-HORSHAM SCHOOL DISTRICT
HUMAN RESOURCES ACTION ITEMS FOR CONSIDERATION
AUGUST 17, 2026

SUPPORT STAFF

Name	Position # (if applicable)	Assignment	Building	Salary/Rate	Effective Date
Albert D'Alonzo	N/A	Game Worker - Football, Basketball, Volleyball, Track, Wrestling	Keith Valley	$20/hour	For the 2026/2027 School Year
Bridget Golden	N/A	Game Worker - Volleyball, Basketball, Wrestling, Football, Track	Keith Valley	$20/hour	For the 2026/2027 School Year
Julie Bardsley	N/A	Game Worker - Track, Football	Keith Valley	$20/hour	For the 2026/2027 School Year
Andrew Osborne	N/A	Game Worker - Volleyball, Baseketball, Wrestling	Keith Valley	$20/hour	For the 2026/2027 School Year
Derek Fromal	N/A	Game Worker - Track	Keith Valley	$20/hour	For the 2026/2027 School Year
Kristina Ryan	N/A	Game Worker - Tickets, Football, Soccer Field Hockey, Basketball, Boys Lax, Girls Lax. Track	High School	$20/hour	For the 2026/2027 School Year
Alicia Barbor	N/A	Game Worker - Tickets, Football, Soccer Field Hockey, Basketball, Boys Lax, Girls Lax	High School	$20/hour	For the 2026/2027 School Year
Tina Kemble	N/A	Game Worker - Tickets, Football, Soccer Field Hockey, Basketball, Boys Lax, Girls Lax	High School	$20/hour	For the 2026/2027 School Year
Kristy Schmidt	N/A	Game Worker - Tickets, Football, Soccer Field Hockey, Basketball, Boys Lax, Girls Lax	High School	$20/hour	For the 2026/2027 School Year
Deann Andrewlevich	N/A	Game Worker - Tickets, Football, Soccer Field Hockey, Basketball, Boys Lax, Girls Lax	High School	$20/hour	For the 2026/2027 School Year
Jessica Michaca	N/A	Game Worker - Tickets, Football, Soccer Field Hockey, Basketball, Boys Lax, Girls Lax	High School	$20/hour	For the 2026/2027 School Year
George Good	N/A	Clock, Volleyball, Boys & Girls Basketball	High School	$30/hour	For the 2026/2027 School Year
Glen Kaiser	N/A	Game Worker - Football, Announcer	High School	$30/hour	For the 2026/2027 School Year
Denise Meikrantz	N/A	Game Manager	High School	$20/Hour	For the 2026/2027 School Year
Lisa Fortunato	N/A	Tickets, Football, Soccer Field Hockey, Basketball, Boys Lax, Girls Lax	High School	$20/hour	For the 2026/2027 School Year
Albert D'Alonzo	N/A	Announcer, Boys & Girls Basketball	High School	$30/hour	For the 2026/2027 School Year
Lois Davis	N/A	Summer Transportation	Transportation	$34.30/hour	6/15/2026-8/14/2026
Sandy Martin	N/A	Bus Driver Attendance Bonus	Transportation	$500.00	7/15/2026

HATBORO-HORSHAM SCHOOL DISTRICT
HUMAN RESOURCES ACTION ITEMS FOR CONSIDERATION
AUGUST 17, 2026

SUMMER CAMPS

Name	Activity	Role	Location	Assigned Points or Contract Amount	Effective Date
Kyle McGrath	Soccer Summer Camp	Director	High School	$35/hour not to exceed 35 hours	August 3-6, 2026
Aaron Snyder	Soccer Summer Camp	Coach	High School	$30/hour not to exceed 35 hours	August 3-6, 2026
Jakob Snyder	Soccer Summer Camp	Coach	High School	$30/hour not to exceed 35 hours	August 3-6, 2026
Osman Aquino	Soccer Summer Camp	Coach	High School	$30/hour not to exceed 35 hours	August 3-6, 2026
Kathleen Doyle	Soccer Summer Camp	Coach	High School	$30/hour not to exceed 35 hours	August 3-6, 2026

Work Session and Committee Meetings
Monday, September 14, 2026 7:00 PM Eastern

Keith Valley Middle School Community Room
227 Meetinghouse Road
Horsham, PA 19044

David Brown:	Present
Theresa Brown:	Present
Susan Hunsinger-Hoff:	Present
Dr. Robert Jarvis:	Present
Katherine Kahn:	Present
Madison Pease:	Present
Ashley Pierson:	Present
Denise Schultz:	Present
Jennifer Wilson:	Present

Present: 9.

1. Opening of Meeting

1.A. Welcome and Call to Order

1.B. Flag Salute
Mr. Brown led the meeting in the Pledge of Allegiance.

1.C. Roll Call
Mr. Stone called the roll.

2. Review of Minutes

2.A. Review of August 17, 2026 Legislative Action Meeting Minutes
The Minutes were reviewed without comment or edit.

3. Curriculum Committee

3.A. 2026-27 Professional Development Overview
Dr. David Weber, Director of Curriculum, Dr. Ryan Thomas, Supervisor of Curriculum, and Ms. Christine Jenkins, Supervisor of Curriculum, provided an overview of the Professional Development opportunities in the 2026-27 school year. They reviewed the elements of the three-year plan, including data literacy, principals of instruction, the curriculum review cycle, and connection to the educational equity policy.

4. Facilities Committee

4.A. Engineering and Construction Management Services Request for Proposal

The Administration reviewed a Request for Proposal (RFP) for engineering and construction management services that is currently active. Mr. Stone discussed the services being requested and the expected timeline for an award.

5. Policy Committee

5.A. Proposed New Policy #204.1, Virtual Attendance and Wellness Checks
Policy #204.1, Virtual Attendance and Wellness Checks, is a new policy for students who receive academic instruction through the district's virtual program, updates to the school code require weekly wellness checks.

5.B. Proposed Revisions to Policy #822, Automated External Defibrillator (AED)
Policy #822, Automated External Defibrillator (AED) changes include, offering optional training for all employees and volunteers. Also, increased specificity of who must maintain certification for AED and CPR, and annual state reporting.
There was a discussion about whether you needed to be formally trained to operate an AED.

5.C. Proposed Revisions to the AR of Policy #130, Homework
Policy #130-AR, Homework - the changes include working with families and teachers regarding expectations of homework to create greater clarity.

6. Community Input

6.A. Community Input on Agenda and Non-Agenda Items
Lauren Carrig, 18 Heather Lane, Horsham, spoke about screen time for elementary students.

7. Comments from Board Members and Superintendent

7.A. Comments from Board Members and Superintendent
Dr. Eveslage spoke about the District's investigation into elementary school screen time.

8. Adjournment

8.A. Adjourn the Meeting
The Presiding Officer shall seek a motion and a second to adjourn the meeting. This motion, made by Jennifer Wilson and seconded by Susan Hunsinger-Hoff, Carried.
David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 9, Nay: 0
Mr. Brown sought a motion to adjourn the meeting.

The meeting was adjourned at 7:49 pm.

Respectfully submitted,

Bill Stone
Secretary

School District of Hatboro-Horsham

CAPITAL PROJECTS FUND BALANCE SHEET As of 08/31/2026

Fiscal Year: 2026-2027

ASSETS		
0100-CASH AND INVESTMENTS		
0101-Cash (+)	$3,314,022.94	
Sub-total : 0100-CASH AND INVESTMENTS	$3,314,022.94	
Total : ASSETS		$3,314,022.94
LIABILITIES		
0421-ACCOUNTS PAYABLE		
0421-Accounts Payable (-)	$0.20	
Sub-total : 0421-ACCOUNTS PAYABLE	($0.20)	
Total : LIABILITIES	($0.20)	
EQUITY		
0790-NET POSITION		
0790-Net Position Reserved for Capital Projects (-)	$3,299,670.70	
Sub-total : 0790-NET POSITION	($3,299,670.70)	
NET SURPLUS/(DEFICIT)		
NET SURPLUS/(DEFICIT) (+)	($14,352.04)	
Sub-total : NET SURPLUS/(DEFICIT)	($14,352.04)	
Total : EQUITY	($3,314,022.74)	
Total LIABILITIES + EQUITY		($3,314,022.94)

End of Report

School District of Hatboro-Horsham

CAPITAL PROJECTS FUND REPORT For the Period 08/01/2026 through 08/31/2026

Fiscal Year: 2026-2027

	08/01/2026 - 08/31/2026	Year To Date
INCOME		
6000-LOCAL REVENUE		
6500-Interest Earnings (-)	$10,934.35	$25,956.04
Sub-total : 6000-LOCAL REVENUE	($10,934.35)	($25,956.04)
Total : INCOME	($10,934.35)	($25,956.04)
EXPENSES		
400-PROPERTY SERVICES		
430-Repairs & Maintenance Services (+)	$390.00	$390.00
450-Construction Services (+)	$11,214.00	$11,214.00
Sub-total : 400-PROPERTY SERVICES	$11,604.00	$11,604.00
Total : EXPENSES	$11,604.00	$11,604.00
NET SURPLUS/(DEFICIT)	$669.65	($14,352.04)

End of Report

School District of Hatboro-Horsham

CAPITAL RESERVE FUND BALANCE SHEET As of 08/31/2026

Fiscal Year: 2026-2027

ASSETS		
0100-CASH AND INVESTMENTS		
0101-Cash (+)	$9,759,065.63	
Sub-total : 0100-CASH AND INVESTMENTS	$9,759,065.63	
Total : ASSETS		$9,759,065.63
EQUITY		
0790-NET POSITION		
0790-Net Position Reserved for Capital Projects (-)	$10,018,676.34	
Sub-total : 0790-NET POSITION	($10,018,676.34)	
NET SURPLUS/(DEFICIT)		
NET SURPLUS/(DEFICIT) (+)	$259,609.99	
Sub-total : NET SURPLUS/(DEFICIT)	$259,609.99	
Total : EQUITY	($9,759,066.35)	
Total LIABILITIES + EQUITY		($9,759,066.35)

End of Report

School District of Hatboro-Horsham

CAPITAL RESERVE FUND REPORT For the Period 08/01/2026 through 08/31/2026

Fiscal Year: 2026-2027

	08/01/2026 - 08/31/2026	Year To Date
INCOME		
6000-LOCAL REVENUE		
6500-Interest Earnings (-)	$30,649.05	$62,125.19
Sub-total : 6000-LOCAL REVENUE	($30,649.05)	($62,125.19)
Total : INCOME	($30,649.05)	($62,125.19)
EXPENSES		
300-PROFESSIONAL SERVICES		
330-Professional Services (+)	$5,216.67	$5,216.67
Sub-total : 300-PROFESSIONAL SERVICES	$5,216.67	$5,216.67
400-PROPERTY SERVICES		
430-Repairs & Maintenance Services (+)	$90,361.35	$90,361.35
450-Construction Services (+)	$226,157.16	$226,157.16
Sub-total : 400-PROPERTY SERVICES	$316,518.51	$316,518.51
Total : EXPENSES	$321,735.18	$321,735.18
NET SURPLUS/(DEFICIT)	$291,086.13	$259,609.99

End of Report

School District of Hatboro-Horsham

DEBT SERVICE FUND BALANCE SHEET As of 08/31/2026

Fiscal Year: 2026-2027

ASSETS		
0100-CASH AND INVESTMENTS		
0101-Cash and Investments (+)	$15,358,768.76	
Sub-total : 0100-CASH AND INVESTMENTS	$15,358,768.76	
Total : ASSETS		$15,358,768.76
EQUITY		
0790-NET POSITION		
0790-Net Position for Future Debt Service (-)	$3,690,563.69	
Sub-total : 0790-NET POSITION	($3,690,563.69)	
0840-ASSIGNED FUND BALANCE		
0840-Assigned Fund Balance (-)	$11,569,962.00	
Sub-total : 0840-ASSIGNED FUND BALANCE	($11,569,962.00)	
NET SURPLUS/(DEFICIT)		
NET SURPLUS/(DEFICIT) (+)	($98,243.07)	
Sub-total : NET SURPLUS/(DEFICIT)	($98,243.07)	
Total : EQUITY	($15,358,768.76)	
Total LIABILITIES + EQUITY		($15,358,768.76)

End of Report

School District of Hatboro-Horsham

DEBT SERVICE FUND REPORT For the Period 08/01/2026 through 08/31/2026

Fiscal Year: 2026-2027

	08/01/2026 - 08/31/2026	Year To Date
INCOME		
6000-LOCAL REVENUE		
6500-Interest Earnings (-)	$49,200.34	$98,243.07
Sub-total : 6000-LOCAL REVENUE	($49,200.34)	($98,243.07)
Total : INCOME	($49,200.34)	($98,243.07)
NET SURPLUS/(DEFICIT)	($49,200.34)	($98,243.07)

End of Report

School District of Hatboro-Horsham

FOOD SERVICE FUND BALANCE SHEET As of 08/31/2026

Fiscal Year: 2026-2027

ASSETS		
0100-CASH AND INVESTMENTS		
0101-Cash (+)	$3,151,031.94	
0103-Petty Cash (+)	$1,575.51	
Sub-total : 0100-CASH AND INVESTMENTS	$3,152,607.45	
0130-DUE FROM OTHER FUNDS		
0132-Due From Other Funds (+)	($587,761.24)	
Sub-total : 0130-DUE FROM OTHER FUNDS	($587,761.24)	
0140-GOVERNMENT RECEIVABLES		
0142-State Subsidy Receivable (+)	$13,141.68	
0143-Federal Subsidy Receivable (+)	$43,675.22	
Sub-total : 0140-GOVERNMENT RECEIVABLES	$56,816.90	
0150-OTHER RECEIVABLES		
0150-Other Receivables (+)	$14,592.49	
Sub-total : 0150-OTHER RECEIVABLES	$14,592.49	
0170-INVENTORIES		
0170-Inventories (+)	$107,921.25	
Sub-total : 0170-INVENTORIES	$107,921.25	
0200-FIXED ASSETS (NET ACCUMULATED DEPRECIATION)		
0231-Machinery and Equipment (+)	$873,466.00	
0240-Accumulated Depreciation (+)	($777,114.03)	
Sub-total : 0200-FIXED ASSETS (NET ACCUMULATED DEPRECIATION)	$96,351.97	
0910-DEFERRED OUTFLOWS OF RESOURCES		
0910-Deferred Outflows of Resources (+)	$366,000.00	
Sub-total : 0910-DEFERRED OUTFLOWS OF RESOURCES	$366,000.00	
Total : ASSETS		$3,206,528.82
LIABILITIES		
0421-ACCOUNTS PAYABLE		
0421-Accounts Payable (-)	$119,513.76	
Sub-total : 0421-ACCOUNTS PAYABLE	($119,513.76)	
0440-Compensated Absences & OPEB Liabilities		
0444-Compensated Absences Payable (-)	$70,384.00	
0446-Other Post-Employment Benefits Liability (-)	$2,383,900.00	

FOOD SERVICE FUND BALANCE SHEET As of 08/31/2026

Fiscal Year: 2026-2027

Sub-total : 0440-Compensated Absences & OPEB Liabilities	($2,454,284.00)	
0460-PAYROLL PAYABLES		
0461-Accrued Salaries (-)	$8,559.91	
0462-Payroll Payables (-)	$240,615.73	
Sub-total : 0460-PAYROLL PAYABLES	($249,175.64)	
0480-UNEARNED REVENUES		
0480-Unearned Revenues (-)	$328,492.09	
Sub-total : 0480-UNEARNED REVENUES	($328,492.09)	
0950-DEFERRED INFLOWS OF RESOURCES		
0950-Defereed Outflows of Resources (-)	$116,000.00	
Sub-total : 0950-DEFERRED INFLOWS OF RESOURCES	($116,000.00)	
Total : LIABILITIES	($3,267,465.49)	
EQUITY		
0790-NET POSITION		
0791-LT Debt Related to Capital Assets (-)	$42,030.34	
Sub-total : 0790-NET POSITION	($42,030.34)	
NET SURPLUS/(DEFICIT)		
NET SURPLUS/(DEFICIT) (+)	$102,967.01	
Sub-total : NET SURPLUS/(DEFICIT)	$102,967.01	
Total : EQUITY	$60,936.67	
Total LIABILITIES + EQUITY		($3,206,528.82)

End of Report

School District of Hatboro-Horsham

FOOD SERVICE FUND REPORT For the Period 08/01/2026 through 08/31/2026

Fiscal Year: 2026-2027

	08/01/2026 - 08/31/2026	Year To Date
INCOME		
6000-LOCAL REVENUE		
6500-Interest Earnings (-)	$3,305.32	$6,690.74
6611-Lunch Sales (-)	$4,118.88	$9,759.86
Sub-total : 6000-LOCAL REVENUE	($7,424.20)	($16,450.60)
Total : INCOME	($7,424.20)	($16,450.60)
EXPENSES		
200-BENEFITS		
271-Medical Claims Expenditures (+)	$4,545.49	$6,567.17
272-Dental Claims Expenditures (+)	$253.82	$293.93
220-Social Security Contributions (+)	$1,991.23	$2,522.84
230-Retirement Contributions (+)	$9,130.62	$13,446.21
Sub-total : 200-BENEFITS	$15,921.16	$22,830.15
100-SALARIES		
110-Administrative Salaries (+)	$10,960.08	$21,920.16
150-Clerical Salaries (+)	$4,952.49	$7,417.32
160-Manager Salaries (+)	$353.16	$353.16
170-Assistant Salaries (+)	$10,916.78	$18,304.78
Sub-total : 100-SALARIES	$27,182.51	$47,995.42
600-SUPPLIES		
610-General Supplies (+)	$31,429.38	$31,534.38
630-Food (+)	$12,159.96	$12,159.96
Sub-total : 600-SUPPLIES	$43,589.34	$43,694.34
Total : EXPENSES	$86,693.01	$114,519.91
NET SURPLUS/(DEFICIT)	$79,268.81	$98,069.31

End of Report

School District of Hatboro-Horsham

MEDICAL FUND BALANCE SHEET As of 08/31/2026

Fiscal Year: 2026-2027

ASSETS		
0100-CASH AND INVESTMENTS		
0101-Cash (+)	$2,843,950.66	
Sub-total : 0100-CASH AND INVESTMENTS	$2,843,950.66	
0130-DUE FROM OTHER FUNDS		
0132-Due From Other Funds (+)	($7,027,993.18)	
Sub-total : 0130-DUE FROM OTHER FUNDS	($7,027,993.18)	
0150-OTHER RECEIVABLES		
0150-Other Receivables (+)	($9,888.84)	
Sub-total : 0150-OTHER RECEIVABLES	($9,888.84)	
Total : ASSETS		($4,193,931.36)
LIABILITIES		
0421-ACCOUNTS PAYABLE		
0421-Accounts Payable (-)	$505,319.24	
Sub-total : 0421-ACCOUNTS PAYABLE	($505,319.24)	
Total : LIABILITIES	($505,319.24)	
EQUITY		
0790-NET POSITION		
0790-Net Position (-)	($2,788,321.53)	
Sub-total : 0790-NET POSITION	$2,788,321.53	
NET SURPLUS/(DEFICIT)		
NET SURPLUS/(DEFICIT) (+)	$2,158,218.38	
Sub-total : NET SURPLUS/(DEFICIT)	$2,158,218.38	
Total : EQUITY	$4,946,539.91	
Total LIABILITIES + EQUITY		$4,441,220.67

End of Report

School District of Hatboro-Horsham

MEDICAL FUND REPORT For the Period 08/01/2026 through 08/31/2026

Fiscal Year: 2026-2027

	08/01/2026 - 08/31/2026	Year To Date
INCOME		
8000 & 9000-FEDERAL & OTHER REVENUE		
9990-Insurance Recoveries (-)	$38,943.51	$286,232.82
Sub-total : 8000 & 9000-FEDERAL & OTHER REVENUE	($38,943.51)	($286,232.82)
6000-LOCAL REVENUE		
6500-Interest Earnings (-)	$3,432.72	$6,976.32
6970-Employee and Employer Contributions-Medical (-)	$26,715.40	$53,430.80
6970-Employee and Employer Contributions-Dental (-)	$1,038.97	$2,077.94
Sub-total : 6000-LOCAL REVENUE	($31,187.09)	($62,485.06)
Total : INCOME	($70,130.60)	($348,717.88)
EXPENSES		
200-BENEFITS		
271-Medical Claims Expenditures (+)	$737,604.78	$1,504,219.99
272-Dental Claims Expenditures (+)	$39,202.00	$75,832.20
276-Prescription Drug Claims Expenditures (+)	$488,478.99	$488,478.99
Sub-total : 200-BENEFITS	$1,265,285.77	$2,068,531.18
500-OTHER PURCHASED SERVICES		
529-Stop-Loss Insurance Expenditures (+)	$177,587.76	$177,587.76
Sub-total : 500-OTHER PURCHASED SERVICES	$177,587.76	$177,587.76
800-OTHER OBJECTS		
810-Dues and Fees (+)	$1,017.03	$13,528.01
Sub-total : 800-OTHER OBJECTS	$1,017.03	$13,528.01
Total : EXPENSES	$1,443,890.56	$2,259,646.95
NET SURPLUS/(DEFICIT)	$1,373,759.96	$1,910,929.07

End of Report

School District of Hatboro-Horsham

Student Activities Report

Fiscal Year: 2026-2027

From: 8/1/2026 To: 8/31/2026

☐ Print Detail ☐ Page Break by Activity

☑ Exclude Encumbrances ☑ Reverse Signs ☐ Subtotal By Journal

	Beginning Balance				Revenue				Expenditures				
	Open Bal	Debits	Credits	End Bal	Open Bal	Debits	Credits	End Bal	Open Bal	Debits	Credits	End Bal	Balance
00.000 UNASSIGNED UNCLSFD	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
00.000 UNASSIGNED UNCLSFD	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
00.000 UNASSIGNED UNCLSFD	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
00.714 UNASSIGNED INVESTMENT INCOME	49,131.56	.00	.00	49,131.56	.00	.00	.00	.00	.00	.00	.00	.00	49,131.56
52.504 MIDDLE SCHOOL ACTIVITIES CONCERTS MUSICALS	56,297.08	.00	.00	56,297.08	.00	.00	.00	.00	.00	.00	.00	.00	56,297.08
52.511 MIDDLE SCHOOL ACTIVITIES GENERAL STUD ACT	12,614.36	.00	.00	12,614.36	.00	.00	.00	.00	.00	.00	.00	.00	12,614.36
52.512 MIDDLE SCHOOL ACTIVITIES SKI CLUB	4,093.07	.00	.00	4,093.07	.00	.00	.00	.00	.00	.00	.00	.00	4,093.07
52.513 MIDDLE SCHOOL ACTIVITIES STUDENT COUNCIL	46,386.20	.00	.00	46,386.20	.00	.00	.00	.00	.00	.00	.00	.00	46,386.20
52.514 MIDDLE SCHOOL ACTIVITIES YEARBOOK	8,420.37	.00	.00	8,420.37	.00	.00	.00	.00	.00	.00	.00	.00	8,420.37
52.515 MIDDLE SCHOOL ACTIVITIES JR NHS	2,622.74	.00	.00	2,622.74	.00	.00	.00	.00	(1,890.00)	.00	.00	(1,890.00)	732.74
52.516 MIDDLE SCHOOL ACTIVITIES KV CHALLENGE	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
82.511 HIGH SCHOOL ACTIVITIES GENERAL STUD ACT	6,978.55	.00	.00	6,978.55	500.00	.00	197.57	697.57	(118.50)	.00	.00	(118.50)	7,557.62
82.512 HIGH SCHOOL ACTIVITIES SKI CLUB	16,410.74	.00	.00	16,410.74	.00	.00	2,700.00	2,700.00	.00	.00	.00	.00	19,110.74
82.513 HIGH SCHOOL ACTIVITIES STUDENT COUNCIL	5,453.25	.00	.00	5,453.25	.00	.00	.00	.00	.00	.00	.00	.00	5,453.25
82.514 HIGH SCHOOL ACTIVITIES YEARBOOK	9,912.92	.00	.00	9,912.92	.00	.00	.00	.00	.00	.00	.00	.00	9,912.92
82.517 HIGH SCHOOL ACTIVITIES ALL SCHOOL MUSICAL	69,218.55	.00	.00	69,218.55	.00	.00	.00	.00	.00	(1,050.00)	.00	(1,050.00)	68,168.55
82.518 HIGH SCHOOL ACTIVITIES B&	.86	.00	.00	.86	.00	.00	.00	.00	.00	.00	.00	.00	.86

Student Activities Report

Fiscal Year: 2026-2027

From: 8/1/2026 To: 8/31/2026

☐ Print Detail ☐ Page Break by Activity

☑ Exclude Encumbrances ☑ Reverse Signs ☐ Subtotal By Journal

	Beginning Balance				Revenue				Expenditures				
	Open Bal	Debits	Credits	End Bal	Open Bal	Debits	Credits	End Bal	Open Bal	Debits	Credits	End Bal	Balance
82.519 HIGH SCHOOL ACTIVITIES GOLDEN PEN MAGAZINE	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
82.520 HIGH SCHOOL ACTIVITIES CHORUS	9,041.06	.00	.00	9,041.06	.00	.00	.00	.00	.00	.00	.00	.00	9,041.06
82.521 HIGH SCHOOL ACTIVITIES HATCHAT NEWSPAPER	538.86	.00	.00	538.86	.00	.00	.00	.00	.00	.00	.00	.00	538.86
82.522 HIGH SCHOOL ACTIVITIES HATTER'S INC	906.84	.00	.00	906.84	.00	.00	.00	.00	.00	.00	.00	.00	906.84
82.523 HIGH SCHOOL ACTIVITIES INTERACT	704.03	.00	.00	704.03	.00	.00	.00	.00	.00	.00	.00	.00	704.03
82.524 HIGH SCHOOL ACTIVITIES RED & BLACK CLUB	25,089.34	.00	.00	25,089.34	.00	.00	.00	.00	.00	.00	.00	.00	25,089.34
82.525 HIGH SCHOOL ACTIVITIES KEY CLUB	5,638.99	.00	.00	5,638.99	.00	.00	.00	.00	.00	.00	.00	.00	5,638.99
82.527 HIGH SCHOOL ACTIVITIES SCHOOL STORE	1,223.21	.00	.00	1,223.21	.00	.00	.00	.00	.00	.00	.00	.00	1,223.21
82.529 HIGH SCHOOL ACTIVITIES HHTV	4,865.80	.00	.00	4,865.80	.00	.00	35.00	35.00	.00	.00	.00	.00	4,900.80
82.532 HIGH SCHOOL ACTIVITIES NATIONAL HONOR SOCIETY	735.56	.00	.00	735.56	.00	.00	.00	.00	.00	.00	.00	.00	735.56
82.534 HIGH SCHOOL ACTIVITIES NAHS	3,340.77	.00	.00	3,340.77	.00	.00	.00	.00	.00	.00	.00	.00	3,340.77
82.535 HIGH SCHOOL ACTIVITIES SNACK STAND	4,631.95	.00	.00	4,631.95	.00	.00	.00	.00	.00	(175.00)	.00	(175.00)	4,456.95
82.536 HIGH SCHOOL ACTIVITIES HELPING HANDS CLUB	379.59	.00	.00	379.59	.00	.00	.00	.00	.00	.00	.00	.00	379.59
82.537 HIGH SCHOOL ACTIVITIES MODEL UN CLUB	309.92	.00	.00	309.92	.00	.00	.00	.00	.00	.00	.00	.00	309.92
82.538 HIGH SCHOOL ACTIVITIES JAZZ	8,627.50	.00	.00	8,627.50	.00	.00	.00	.00	.00	.00	.00	.00	8,627.50
82.539 HIGH SCHOOL ACTIVITIES JR PROM	1,207.89	.00	.00	1,207.89	.00	.00	.00	.00	.00	.00	.00	.00	1,207.89
82.540 HIGH SCHOOL ACTIVITIES PARTNERSHIP	3,509.09	.00	.00	3,509.09	.00	.00	.00	.00	.00	.00	.00	.00	3,509.09

Student Activities Report

Fiscal Year: 2026-2027

From: 8/1/2026 To: 8/31/2026

☐ Print Detail ☐ Page Break by Activity

☑ Exclude Encumbrances ☑ Reverse Signs ☐ Subtotal By Journal

	Beginning Balance				Revenue				Expenditures				
	Open Bal	Debits	Credits	End Bal	Open Bal	Debits	Credits	End Bal	Open Bal	Debits	Credits	End Bal	Balance
82.541 HIGH SCHOOL ACTIVITIES ASIAN CLUB	623.55	.00	.00	623.55	.00	.00	.00	.00	.00	.00	.00	.00	623.55
82.542 HIGH SCHOOL ACTIVITIES SENIOR PROM	17,338.32	.00	.00	17,338.32	.00	.00	.00	.00	.00	.00	.00	.00	17,338.32
82.543 HIGH SCHOOL ACTIVITIES ENVIRONMENTAL CLUB	2,259.46	.00	.00	2,259.46	.00	.00	.00	.00	.00	.00	.00	.00	2,259.46
82.544 HIGH SCHOOL ACTIVITIES ROBOTICS	14,638.55	.00	.00	14,638.55	.00	.00	.00	.00	.00	(1,253.71)	.00	(1,253.71)	13,384.84
82.547 HIGH SCHOOL ACTIVITIES WALL OF FAME	6,273.89	.00	.00	6,273.89	.00	.00	650.00	650.00	.00	.00	.00	.00	6,923.89
82.548 HIGH SCHOOL ACTIVITIES LINK CREW	22,563.64	.00	.00	22,563.64	.00	.00	.00	.00	.00	.00	.00	.00	22,563.64
82.549 HIGH SCHOOL ACTIVITIES DISNEY TRIPS	3,192.64	.00	.00	3,192.64	.00	.00	.00	.00	.00	.00	.00	.00	3,192.64
82.550 HIGH SCHOOL ACTIVITIES TEENS FOR TACKLING CANCER	379.73	.00	.00	379.73	.00	.00	.00	.00	.00	.00	.00	.00	379.73
82.551 HIGH SCHOOL ACTIVITIES THEATER CLUB	2,160.69	.00	.00	2,160.69	.00	.00	.00	.00	.00	.00	.00	.00	2,160.69
82.552 HIGH SCHOOL ACTIVITIES FIELD TRIPS	1,257.18	.00	.00	1,257.18	.00	.00	.00	.00	.00	.00	.00	.00	1,257.18
82.553 HIGH SCHOOL ACTIVITIES HOT SPOT	1,988.60	.00	.00	1,988.60	.00	.00	.00	.00	.00	.00	.00	.00	1,988.60
82.554 HIGH SCHOOL ACTIVITIES SCIENCE CLUB	226.78	.00	.00	226.78	.00	.00	.00	.00	.00	.00	.00	.00	226.78
82.555 HIGH SCHOOL ACTIVITIES COMMON GROUNDS	345.76	.00	.00	345.76	.00	.00	.00	.00	.00	.00	.00	.00	345.76
82.556 HIGH SCHOOL ACTIVITIES BSU CLUB	1,402.65	.00	.00	1,402.65	.00	.00	.00	.00	.00	.00	.00	.00	1,402.65
82.557 HIGH SCHOOL ACTIVITIES CLASS OF 2025	4,361.31	.00	.00	4,361.31	.00	.00	.00	.00	.00	.00	.00	.00	4,361.31
82.558 HIGH SCHOOL ACTIVITIES CLASS OF 2026	9,362.58	.00	.00	9,362.58	.00	.00	.00	.00	.00	.00	.00	.00	9,362.58

Student Activities Report

Fiscal Year: 2026-2027

From: 8/1/2026 To: 8/31/2026

☐ Print Detail ☐ Page Break by Activity

☑ Exclude Encumbrances ☑ Reverse Signs ☐ Subtotal By Journal

	Beginning Balance				Revenue				Expenditures				
	Open Bal	Debits	Credits	End Bal	Open Bal	Debits	Credits	End Bal	Open Bal	Debits	Credits	End Bal	Balance
82.559 HIGH SCHOOL ACTIVITIES CLASS OF 2027	12,548.50	.00	.00	12,548.50	.00	.00	6,480.00	6,480.00	.00	.00	.00	.00	19,028.50
82.560 HIGH SCHOOL ACTIVITIES CLASS OF 2028	4,332.85	.00	.00	4,332.85	.00	.00	2,640.00	2,640.00	.00	.00	.00	.00	6,972.85
82.561 HIGH SCHOOL ACTIVITIES JUST BECAUSE	4,116.73	.00	.00	4,116.73	.00	.00	.00	.00	.00	.00	.00	.00	4,116.73
82.562 HIGH SCHOOL ACTIVITIES TRI-MUSIC HONOR SOCIETY	130.57	.00	.00	130.57	.00	.00	.00	.00	.00	.00	.00	.00	130.57
82.563 HIGH SCHOOL ACTIVITIES FBLA	670.26	.00	.00	670.26	.00	.00	.00	.00	.00	.00	.00	.00	670.26
82.564 HIGH SCHOOL ACTIVITIES HATTERS STUDENT UNION	10,365.52	.00	.00	10,365.52	.00	.00	.00	.00	.00	.00	.00	.00	10,365.52
82.565 HIGH SCHOOL ACTIVITIES CLASS OF 2029	3,333.00	.00	.00	3,333.00	.00	.00	1,015.00	1,015.00	.00	.00	.00	.00	4,348.00
82.566 HIGH SCHOOL ACTIVITIES CLASS OF 2030	.00	.00	.00	.00	.00	.00	1,015.00	1,015.00	.00	.00	.00	.00	1,015.00
82.651 HIGH SCHOOL ACTIVITIES BASEBALL	12,144.65	.00	.00	12,144.65	.00	.00	.00	.00	.00	(700.00)	.00	(700.00)	11,444.65
82.652 HIGH SCHOOL ACTIVITIES BASKETBALL	18,050.32	.00	.00	18,050.32	.00	.00	.00	.00	.00	(55.50)	.00	(55.50)	17,994.82
82.652 HIGH SCHOOL ACTIVITIES BASKETBALL	18,050.32	.00	.00	18,050.32	.00	.00	.00	.00	.00	(55.50)	.00	(55.50)	17,994.82
82.653 HIGH SCHOOL ACTIVITIES CHEERLEADERS	.00	.00	.00	.00	2,551.00	.00	3,102.00	5,653.00	.00	.00	.00	.00	5,653.00
82.655 HIGH SCHOOL ACTIVITIES FIELD HOCKEY	2,561.50	.00	.00	2,561.50	.00	.00	.00	.00	.00	.00	.00	.00	2,561.50
82.656 HIGH SCHOOL ACTIVITIES FOOTBALL	1,558.76	.00	.00	1,558.76	6,610.00	.00	280.00	6,890.00	(7,000.00)	.00	.00	(7,000.00)	1,448.76
82.657 HIGH SCHOOL ACTIVITIES GOLF	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
82.659 HIGH SCHOOL ACTIVITIES LACROSSE	2,262.67	.00	.00	2,262.67	.00	.00	.00	.00	.00	(280.00)	.00	(280.00)	1,982.67
82.659 HIGH SCHOOL ACTIVITIES LACROSSE	2,262.67	.00	.00	2,262.67	.00	.00	.00	.00	.00	(280.00)	.00	(280.00)	1,982.67

Student Activities Report

Fiscal Year: 2026-2027

From: 8/1/2026 To: 8/31/2026

☐ Print Detail ☐ Page Break by Activity

☑ Exclude Encumbrances ☑ Reverse Signs ☐ Subtotal By Journal

	Beginning Balance				Revenue				Expenditures				
	Open Bal	Debits	Credits	End Bal	Open Bal	Debits	Credits	End Bal	Open Bal	Debits	Credits	End Bal	Balance
82.660 HIGH SCHOOL ACTIVITIES OUTDOOR TRACK	8,829.94	.00	.00	8,829.94	.00	.00	.00	.00	.00	(600.00)	.00	(600.00)	8,229.94
82.661 HIGH SCHOOL ACTIVITIES SOCCER	19,074.42	.00	.00	19,074.42	.00	.00	.00	.00	.00	(2,825.00)	.00	(2,825.00)	16,249.42
82.661 HIGH SCHOOL ACTIVITIES SOCCER	19,074.42	.00	.00	19,074.42	.00	.00	.00	.00	.00	(2,825.00)	.00	(2,825.00)	16,249.42
82.662 HIGH SCHOOL ACTIVITIES SOFTBALL	5,701.61	.00	.00	5,701.61	.00	.00	.00	.00	.00	.00	.00	.00	5,701.61
82.663 HIGH SCHOOL ACTIVITIES SWIMMING	3,163.78	.00	.00	3,163.78	.00	.00	.00	.00	.00	.00	.00	.00	3,163.78
82.664 HIGH SCHOOL ACTIVITIES TENNIS	191.25	.00	.00	191.25	.00	.00	.00	.00	.00	.00	.00	.00	191.25
82.664 HIGH SCHOOL ACTIVITIES TENNIS	191.25	.00	.00	191.25	.00	.00	.00	.00	.00	.00	.00	.00	191.25
82.666 HIGH SCHOOL ACTIVITIES VOLLEYBALL	8,087.51	.00	.00	8,087.51	.00	.00	.00	.00	(1,075.32)	.00	.00	(1,075.32)	7,012.19
82.667 HIGH SCHOOL ACTIVITIES WRESTLING	10,069.61	.00	.00	10,069.61	.00	.00	.00	.00	.00	.00	.00	.00	10,069.61
82.668 HIGH SCHOOL ACTIVITIES BOWLING	289.12	.00	.00	289.12	.00	.00	.00	.00	.00	.00	.00	.00	289.12
82.669 HIGH SCHOOL ACTIVITIES UNIFIED TRACK	825.28	.00	.00	825.28	.00	.00	.00	.00	.00	.00	.00	.00	825.28
82.674 HIGH SCHOOL ACTIVITIES FLAG FOOTBALL	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
82.701 HIGH SCHOOL ACTIVITIES ELEM SUMMER CAMP	2,011.61	.00	.00	2,011.61	.00	.00	.00	.00	.00	.00	.00	.00	2,011.61
82.702 HIGH SCHOOL ACTIVITIES SUMMER MUSIC CAMP	.34	.00	.00	.34	.00	.00	.00	.00	.00	.00	.00	.00	.34
82.703 HIGH SCHOOL ACTIVITIES SUMMER BASEBALL CAMP	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
82.704 HIGH SCHOOL ACTIVITIES SUMMER BASKETBALL CAMP	8,100.00	.00	.00	8,100.00	175.00	.00	.00	175.00	.00	(768.10)	.00	(768.10)	7,506.90
82.704 HIGH SCHOOL ACTIVITIES SUMMER BASKETBALL CAMP	8,100.00	.00	.00	8,100.00	175.00	.00	.00	175.00	.00	(768.10)	.00	(768.10)	7,506.90

Student Activities Report

Fiscal Year: 2026-2027

From: 8/1/2026 To: 8/31/2026

☐ Print Detail ☐ Page Break by Activity

☑ Exclude Encumbrances ☑ Reverse Signs ☐ Subtotal By Journal

	Beginning Balance				Revenue				Expenditures				
	Open Bal	Debits	Credits	End Bal	Open Bal	Debits	Credits	End Bal	Open Bal	Debits	Credits	End Bal	Balance
82.705 HIGH SCHOOL ACTIVITIES SUMMER SOCCER CAMP	11,725.00	.00	.00	11,725.00	3,975.00	.00	2,400.00	6,375.00	.00	(1,371.75)	.00	(1,371.75)	16,728.25
82.706 HIGH SCHOOL ACTIVITIES SUMMER LEGO ROBOTICS CAMP	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
82.707 HIGH SCHOOL ACTIVITIES SUMMER VOLLEYBALL CAMP	13,896.00	.00	.00	13,896.00	2,275.00	.00	1,225.00	3,500.00	(366.37)	(1,019.68)	.00	(1,386.05)	16,009.95
82.708 HIGH SCHOOL ACTIVITIES SUMMER FOOTBALL CAMP	13,076.50	.00	.00	13,076.50	(4,020.00)	.00	.00	(4,020.00)	(62.00)	.00	.00	(62.00)	8,994.50
82.709 HIGH SCHOOL ACTIVITIES SUMMER STRINGS BOOT CAMP	1,989.48	.00	.00	1,989.48	.00	.00	.00	.00	.00	.00	.00	.00	1,989.48
82.710 HIGH SCHOOL ACTIVITIES SUMMER TENNIS CAMP	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
82.711 HIGH SCHOOL ACTIVITIES SUMMER CHEERLEADING CAMP	3,500.00	.00	.00	3,500.00	.00	.00	.00	.00	.00	(209.00)	.00	(209.00)	3,291.00
82.712 HIGH SCHOOL ACTIVITIES SUMMER WRESTLING KIDS CAMP	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
82.713 HIGH SCHOOL ACTIVITIES MISC SUMMER CAMP	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
GRAND TOTALS	676,951.42	.00	.00	676,951.42	12,241.00	.00	21,739.57	33,980.57	(10,512.19)	(14,236.34)	.00	(24,748.53)	686,183.46

End of Report

School District of Hatboro-Horsham

SCHOLARSHIP FUND BALANCE SHEET As of 08/31/2026

Fiscal Year: 2026-2027

ASSETS		
0100-CASH AND INVESTMENTS		
0101-Cash (+)	$120,540.41	
Sub-total : 0100-CASH AND INVESTMENTS	$120,540.41	
Total : ASSETS		$120,540.41
EQUITY		
0790-NET POSITION		
Administration Scholarship Fund (-)	$1,390.67	
Ann Frangipane Memorial Fund (-)	$2,260.03	
Iain Gilbert Memorial Fund (-)	$13,938.93	
J.N. Sponseller Track & Field Fund (-)	($147.76)	
Lenny Donnelly Fund (-)	$26,206.46	
Neighbors of Hatboro Scholarship Award (-)	$71,057.02	
Spikes Legacy Track Fund (-)	$3,992.26	
Student Contribution Fund (-)	$824.42	
Sub-total : 0790-NET POSITION	($119,522.03)	
NET SURPLUS/(DEFICIT)		
NET SURPLUS/(DEFICIT) (+)	($971.73)	
Sub-total : NET SURPLUS/(DEFICIT)	($971.73)	
Total : EQUITY	($120,493.76)	
Total LIABILITIES + EQUITY		($120,493.76)

End of Report

School District of Hatboro-Horsham

SCHOLARSHIP FUND REPORT For the Period 08/01/2026 through 08/31/2026

Fiscal Year: 2026-2027

	08/01/2026 - 08/31/2026	Year To Date
INCOME		
6000-Local Revenue		
6920-Contributions-Student Contribution Fund (-)	$0.00	$670.00
6500-Interest Earnings-Student Contribution Fund (-)	$1.87	$3.75
6500-Interest Earnings-Neighbors of Hatboro (-)	$88.80	$177.95
6500-Interest Earnings-Iain Gilbert Memorial (-)	$17.46	$34.98
6500-Interest Earnings-Lenny Donnelly Fund (-)	$32.82	$65.77
6500-Interest Earnings-Ann Frangipane Memorial (-)	$2.83	$5.67
6500-Interest Earnings-Administrative Scholarship (-)	$1.74	$3.49
6500-Interest Earnings-Spikes Legacy (-)	$5.00	$10.02
6500-Interest Earnings-Consaley Future Teacher (-)	$0.05	$0.10
Sub-total : 6000-Local Revenue	($150.57)	($971.73)
Total : INCOME	($150.57)	($971.73)
EXPENSES		
800-Other Objects		
890-Scholarship Awards-Ann Frangipane Memorial (+)	$2.83	$2,265.70
Sub-total : 800-Other Objects	$2.83	$2,265.70
Total : EXPENSES	$2.83	$2,265.70
NET SURPLUS/(DEFICIT)	($147.74)	$1,293.97

End of Report

Monthly Tax Collector's Report
For the Month of August 2026
Borough of Hatboro - Hatboro Horsham School Taxes

			School Taxes	*Interim Taxes*	*Previous Year Interim*	*Total*
A. Collections						
1.	Balance Collectable - Beginning of the Month		$ 13,788,548.20	$ 1,229.31	$ (0.00)	$ 13,789,777.51
2a.	Additions: During the Month - See attached			$ 251,960.60		$ 251,960.60
2b.	Deductions: Credits during the Month - from Line 17					
3.	Total Collectable		$ 13,788,548.20	$ 253,189.91	$ (0.00)	$ 14,041,738.11
4.	Less: Face Collections for the Month		$ 4,055,093.70			$ 4,055,093.70
5.	Less: Delections from the List - See attached					$ -
6.	Less: Exonerations - See attached		$ 7,503.92			$ 7,503.92
7.	Less: :Liens/Non-Lienable Installments					$ -
8.	Balance Collectable - End of the Month		$ 9,725,950.58	$ 253,189.91	$ (0.00)	$ 9,979,140.49
B. Reconcilation of Cash Collected						
9.	Face amount of Collections - Must Agree with Line 4		$ 4,055,093.70	$ -	$ -	$ 4,055,093.70
10.	Plus: Penalties					$ -
11.	Less: Discounts		$ 79,073.04			$ 79,073.04
12.	Total Cash Collected per Column		$ 3,976,020.66	$ -	$ -	
13.	Total Cash Collected - (12a + 12b+c)					$ 3,976,020.66

C. Payment of Taxes

14.	Amount Remitted During the Month					
	Date		Check #			Amount
	8/5/26		2117			$ 93,450.87
	8/7/26		2119			$ 154,339.75
	8/12/26		2121			$ 251,292.95
	8/14/26		2128			$ 241,220.83
	8/26/26		2129			$ 1,478,579.86
	8/31/26		2135			$ 1,757,136.40
15.	Amount paid with this Report Applicable to the Reporting Month					$ 3,976,020.66
16.	Total Remitted This Month					
17.	List Other Credit Adjustments - Attach taxing district approval, documentaion and explanation					
	Parcel #		Name			
			Total			

$ -

April Anders

Submitted by: April Anders
Tax Collector

Tax Collector's Monthly Report to Taxing Districts

For the Month of August, 2026

HATBORO-HORSHAM SCHOOL DISTRICT TAXING DISTRICT (SCHOOL)
HORSHAM TOWNSHIP

		School Real Estate	Current Year Interims	Prior Year Interims
A. Collections				
1.	Balance Collectable - Beginning of Month	$73,294,262.34	$141,675.12	$66,570.52
2A.	Additions: During the Month (*)	$0.00	$101,504.30	$0.00
2B.	Deductions: Credits During the Month *(line 17)*	$0.00	$0.00	$0.00
3.	Total Collectable	$73,294,262.34	$243,179.42	$66,570.52
4.	Less: Face Collections for the Month	$53,168,852.02	$47,480.30	$0.00
5.	Less: Deletions from the List (*)	$0.00	$0.00	$0.00
6.	Less: Exonerations (*)	$0.00	$0.00	$0.00
7.	Less: Liens/Non-Lienable Installments (*)	$0.00	$0.00	$0.00
8.	Balance Collectable - End of Month	$20,125,410.32	$195,699.12	$66,570.52
B. Reconciliation of Cash Collected				
9.	Face Amount of Collections *(must agree with line 4)*	$53,168,852.02	$47,480.30	$0.00
10.	Plus: Penalties	$0.00	$0.00	$0.00
11.	Less: Discounts	$1,046,695.53	$839.61	$0.00
12.	Total Cash Collected per Column	**$52,122,156.49**	**$46,640.69**	**$0.00**
13.	**Total Cash Collected**			**$52,168,797.18**

C. Payment of Taxes

14. Amount Remitted During the Month (*)

Tax Type		Transaction ID	ACH ID	Date	Amount
School Real Estate	General	41349018	176	08/06/2026	$2,520,252.11
		41357395	217	08/07/2026	$1,294,340.38
		41373514	257	08/10/2026	$868,592.35
		41383660	310	08/12/2026	$78,350.05
	Interim	41395189	341	08/13/2026	$4,915.15
	General	41395190	341	08/13/2026	$1,704,943.30
		41412533	364	08/14/2026	$1,338,785.78
		41425388	391	08/17/2026	$1,126,657.52
		41432461	530	08/18/2026	$512,127.39
		41439023	555	08/19/2026	$980,203.98
		41446338	577	08/20/2026	$1,870,013.30
	Interim	41446337	577	08/20/2026	$2,357.04
	General	41455772	602	08/21/2026	$3,160,746.18
		41467174	627	08/24/2026	$859,432.60
		41474560	657	08/25/2026	$1,680,351.83
		41482716	686	08/26/2026	$24,907,312.49
	Interim	41493469	714	08/27/2026	$23,498.28
	General	41493470	714	08/27/2026	$2,105,831.23
		41510447	755	08/31/2026	$3,820,903.90
		41526543	770	09/02/2026	$3,293,312.10
	Interim	41526542	770	09/02/2026	$15,870.22
Subtotal:					$52,168,797.18
Total:					**$52,168,797.18**

15. Amount Paid with this Report Applicable to this Reporting Month $0.00

16. Total Remitted This Month $52,168,797.18

17. List Other Credit Adjustments (*) - Debit adjustments shown as negative values

18. Interest Earnings (if applicable) _____

TAXING DISTRICT USE (OPTIONAL)

Carryover from Previous Month	$
Amount Collected This Month	$
Less Amount Paid this Month	$
Ending Balance	**$**

Keystone Collections Group — **Tax Collector**

09/01/2026 — **Date**

I verify this is a complete and accurate reporting of the balance collectable, taxes collected and remitted for the month.

Received by (taxing district): _____

Title: _____ Date: _____

I acknowledge the receipt of this report.

School District of Hatboro-Horsham

GENERAL FUND BALANCE SHEET As of 08/31/2026

Fiscal Year: 2026-2027

ASSETS		
0100-CASH AND INVESTMENTS		
0101-Cash (+)	$88,754,898.32	
0103-Petty Cash (+)	$50.00	
0108-Restricted Cash (+)	$193,586.05	
Sub-total : 0100-CASH AND INVESTMENTS	$88,948,534.37	
0120-TAXES RECEIVABLE		
0120-Taxes Receivable (+)	$2,203,347.94	
Sub-total : 0120-TAXES RECEIVABLE	$2,203,347.94	
0150-OTHER RECEIVABLES		
0150-Other Receivables (+)	$180,916.25	
Sub-total : 0150-OTHER RECEIVABLES	$180,916.25	
0190-OTHER ASSETS		
0190-Other Current Assets (+)	$93,671.73	
Sub-total : 0190-OTHER ASSETS	$93,671.73	
0200-FIXED ASSETS (NET ACCUMULATED DEPRECIATION)		
0211-Land (+)	$193,618.25	
0212-Site Improvements (+)	$6,293,238.38	
0220-Buildings (+)	$159,958,800.78	
0231-Machinery and Equipment (+)	$21,802,315.56	
0250-Construction In Progress (+)	$113,030,673.60	
Sub-total : 0200-FIXED ASSETS (NET ACCUMULATED DEPRECIATION)	$301,278,646.57	
0130-DUE FROM OTHER FUNDS		
0132-Due From Other Funds (+)	$4,439,434.98	
Sub-total : 0130-DUE FROM OTHER FUNDS	$4,439,434.98	
0140-GOVERNMENT RECEIVABLES		
0143-Federal Subsidy Receivable (+)	($65,430.83)	
0149-Other Government Receivable (+)	($157,278.91)	
Sub-total : 0140-GOVERNMENT RECEIVABLES	($222,709.74)	
0180-PREPAID EXPENSES		
0181-Prepaid Expenses (+)	$1,618,342.43	
Sub-total : 0180-PREPAID EXPENSES	$1,618,342.43	
Total : ASSETS		$398,540,184.53
LIABILITIES		
0421-ACCOUNTS PAYABLE		
0421-Accounts Payable (-)	($4,242,887.31)	

GENERAL FUND BALANCE SHEET As of 08/31/2026

Fiscal Year: 2026-2027

Sub-total : 0421-ACCOUNTS PAYABLE	$4,242,887.31
0460-PAYROLL PAYABLES	
0461-Accrued Salaries (-)	$9,722,136.02
0462-Payroll Payables (-)	$8,544,370.66
Sub-total : 0460-PAYROLL PAYABLES	($18,266,506.68)
0490-OTHER CURRENT LIABILITIES	
0490-Other Liabilities (-)	$381.00
Sub-total : 0490-OTHER CURRENT LIABILITIES	($381.00)
0480-UNEARNED REVENUES	
0480-Unearned Revenues (-)	$3,665.25
Sub-total : 0480-UNEARNED REVENUES	($3,665.25)
0950-DEFERRED INFLOWS OF RESOURCES	
0950-Defereed Outflows of Resources (-)	$2,192,151.00
Sub-total : 0950-DEFERRED INFLOWS OF RESOURCES	($2,192,151.00)
0510-Bonds Payable	
0510-Bonds Payable (-)	$101,300,000.00
Sub-total : 0510-Bonds Payable	($101,300,000.00)
Total : LIABILITIES	($117,519,816.62)
EQUITY	
0790-NET POSITION	
0791-LT Debt Related to Capital Assets (-)	$200,063,245.16
Sub-total : 0790-NET POSITION	($200,063,245.16)
0810-NONSPENDABLE FUND BALANCE	
0810-Nonspendable Fund Balance (-)	$122,987.02
Sub-total : 0810-NONSPENDABLE FUND BALANCE	($122,987.02)
0830-COMMITTED FUND BALANCE	
0830-Committed Fund Balance (-)	$16,104,159.00
Sub-total : 0830-COMMITTED FUND BALANCE	($16,104,159.00)
0840-ASSIGNED FUND BALANCE	
0840-Assigned Fund Balance (-)	$2,000,000.00
Sub-total : 0840-ASSIGNED FUND BALANCE	($2,000,000.00)
0850-UNASSIGNED FUND BALANCE	
0850-Unassigned Fund Balance (-)	$9,568,152.78

GENERAL FUND BALANCE SHEET As of 08/31/2026

Fiscal Year: 2026-2027

Sub-total : 0850-UNASSIGNED FUND BALANCE	($9,568,152.78)	
NET SURPLUS/(DEFICIT)		
NET SURPLUS/(DEFICIT) (+)	($53,161,823.95)	
Sub-total : NET SURPLUS/(DEFICIT)	($53,161,823.95)	
Total : EQUITY	($281,020,367.91)	
Total LIABILITIES + EQUITY		($398,540,184.53)

End of Report

School District of Hatboro-Horsham

GENERAL FUND EXPENDITURE SUMMARY REPORT For the Period 08/01/2026 through

Fiscal Year: 2026-2027

	08/01/2026 - 08/31/2026	Year To Date	Budget	Budget Balance	
EXPENSES					
100-SALARIES					
110-Administrative Salaries (+)	$495,490.38	$993,802.70	$7,032,408.00	$6,038,605.30	14.1%
120-Professional Salaries (+)	$1,745,113.29	$1,803,666.08	$40,841,207.01	$39,037,540.93	4.4%
130-Other Salaries (+)	$5,745.37	$6,232.05	$1,190,805.00	$1,184,572.95	0.5%
140-Technical Salaries (+)	$118,559.21	$200,131.82	$1,064,569.00	$864,437.18	18.8%
150-Clerical Salaries (+)	$187,399.83	$286,731.97	$2,661,481.00	$2,374,749.03	10.8%
160-Trades Salaries (+)	$65,720.48	$97,858.41	$801,285.00	$703,426.59	12.2%
170-Labor Salaries (+)	$21,315.41	$46,911.07	$2,067,552.00	$2,020,640.93	2.3%
180-Service Salaries (+)	$221,534.08	$331,032.39	$2,971,725.00	$2,640,692.61	11.1%
190-Instructional Assistant Salaries (+)	$0.00	$600.00	$957,304.00	$956,704.00	0.1%
Sub-total : 100-SALARIES	$2,860,878.05	$3,766,966.49	$59,588,336.01	$55,821,369.52	6.3%
200-BENEFITS					
210-Group Insurance-Contracted (+)	$13,942.85	$17,212.08	$166,871.00	$149,658.92	10.3%
220-Social Security Contributions (+)	$98,057.90	$274,210.31	$4,565,777.32	$4,291,567.01	6.0%
230-Retirement Contributions (+)	$440,123.27	$1,260,930.08	$19,976,648.10	$18,715,718.02	6.3%
240-Tuition Reimbursement (+)	$28,026.00	$30,849.00	$150,000.00	$119,151.00	20.6%
250-Unemployment Compensation (+)	$125.78	$125.78	$30,000.00	$29,874.22	0.4%
260-Workers' Compensation (+)	$0.00	$0.00	$325,762.00	$325,762.00	0.0%
270-Group Insurance-Self-Funded (+)	$245,267.33	$617,265.28	$10,300,730.00	$9,683,464.72	6.0%
290-Other Employee Benefits (+)	$0.00	$0.00	$98,568.00	$98,568.00	0.0%
Sub-total : 200-BENEFITS	$825,543.13	$2,200,592.53	$35,614,356.42	$33,413,763.89	6.2%
300-PROFESSIONAL SERVICES					
320-Educational Services (+)	$68,152.95	$115,266.75	$11,181,094.43	$11,065,827.68	1.0%
330-Professional Services (+)	$95,767.58	$173,934.69	$2,140,301.75	$1,966,367.06	8.1%
340-Technical Services (+)	$8,167.84	$12,724.52	$193,000.00	$180,275.48	6.6%
350-Safety Services (+)	$0.00	$0.00	$221,374.44	$221,374.44	0.0%
360-Employee Training and Development Services (+)	$2,295.00	$2,295.00	$206,180.48	$203,885.48	1.1%
390-Other Professional Services (+)	$0.00	$0.00	$31,853.00	$31,853.00	0.0%
Sub-total : 300-PROFESSIONAL SERVICES	$174,383.37	$304,220.96	$13,973,804.10	$13,669,583.14	2.2%
400-PROPERTY SERVICES					
410-Cleaning Services (+)	$7,397.56	$14,528.95	$162,500.00	$147,971.05	8.9%
424-Water & Sewer (+)	$26,725.37	$27,915.03	$228,400.00	$200,484.97	12.2%
430-Repairs & Maintenance Services (+)	$135,018.51	$420,579.53	$1,846,714.52	$1,426,134.99	22.8%
440-Rentals (+)	$4,015.86	$6,556.72	$25,000.00	$18,443.28	26.2%
460-Extermination Services (+)	$8,000.00	$8,000.00	$9,000.00	$1,000.00	88.9%
Sub-total : 400-PROPERTY SERVICES	$181,157.30	$477,580.23	$2,271,614.52	$1,794,034.29	21.0%
500-OTHER SERVICES					
510-Contracted Transportation Services (+)	$0.00	$0.00	$2,652,241.00	$2,652,241.00	0.0%
520-Insurance (+)	$728,171.00	$728,171.00	$752,991.00	$24,820.00	96.7%

GENERAL FUND EXPENDITURE SUMMARY REPORT For the Period 08/01/2026 through

Fiscal Year: 2026-2027

	08/01/2026 - 08/31/2026	Year To Date	Budget	Budget Balance	
530-Communications (+)	$12,301.06	$15,003.26	$547,156.77	$532,153.51	2.7%
540-Advertising and Public Relations (+)	$0.00	$0.00	$27,149.00	$27,149.00	0.0%
550-Printing Services (+)	$18,061.30	$18,061.30	$11,377.52	($6,683.78)	158.7%
560-Student Tuition (+)	$122,604.16	$271,416.16	$4,788,720.17	$4,517,304.01	5.7%
580-Travel (+)	$2,401.19	$8,851.19	$109,078.18	$100,226.99	8.1%
590-Other Services (+)	$0.00	$0.00	$89,106.00	$89,106.00	0.0%
Sub-total : 500-OTHER SERVICES	$883,538.71	$1,041,502.91	$8,977,819.64	$7,936,316.73	11.6%
600-SUPPLIES					
610-General Supplies (+)	$61,633.55	$77,913.41	$1,765,304.68	$1,687,391.27	4.4%
620-Energy (+)	$176,072.24	$176,072.24	$2,021,579.00	$1,845,506.76	8.7%
630-Food (+)	$1,306.45	$1,306.45	$42,620.00	$41,313.55	3.1%
640-Books and Periodicals (+)	$43,368.29	$43,511.31	$542,697.03	$499,185.72	8.0%
650-Technology and Software (+)	$299,550.99	$412,999.41	$973,261.53	$560,262.12	42.4%
Sub-total : 600-SUPPLIES	$581,931.52	$711,802.82	$5,345,462.24	$4,633,659.42	13.3%
700-EQUIPMENT					
750-Equipment-New (+)	$0.00	$0.00	$9,000.00	$9,000.00	0.0%
760-Equipment-Replacement (+)	$152,622.84	$152,622.84	$306,500.00	$153,877.16	49.8%
Sub-total : 700-EQUIPMENT	$152,622.84	$152,622.84	$315,500.00	$162,877.16	48.4%
800-OTHER OBJECTS					
810-Dues and Fees (+)	$32,879.16	$94,609.24	$218,804.35	$124,195.11	43.2%
830-Interest Payments (+)	$0.00	$0.00	$6,796,602.34	$6,796,602.34	0.0%
840-Contingency (+)	$0.00	$0.00	$750,000.00	$750,000.00	0.0%
880-Refund of Prior Year Revenue (+)	$11,327.60	$13,562.60	$60,000.00	$46,437.40	22.6%
Sub-total : 800-OTHER OBJECTS	$44,206.76	$108,171.84	$7,825,406.69	$7,717,234.85	1.4%
900-OTHER FINANCING USES					
912-Principal Payments (+)	$0.00	$0.00	$3,950,000.00	$3,950,000.00	0.0%
913-Lease Payments (+)	$1,658,291.75	$1,658,291.75	$2,136,848.38	$478,556.63	77.6%
990-Other Miscellaneous Uses (+)	$251.28	$255.06	$10,000.00	$9,744.94	2.6%
Sub-total : 900-OTHER FINANCING USES	$1,658,543.03	$1,658,546.81	$6,096,848.38	$4,438,301.57	27.2%
Total : EXPENSES	$7,362,804.71	$10,422,007.43	$140,009,148.00	$129,587,140.57	7.4%
NET SURPLUS/(DEFICIT)	$7,362,804.71	$10,422,007.43	$140,009,148.00	$129,587,140.57	7.4%

End of Report

School District of Hatboro-Horsham

GENERAL FUND REVENUE SUMMARY REPORT For the Period 08/01/2026 through

Fiscal Year: 2026-2027

	08/01/2026 - 08/31/2026	Year To Date	Budget	Budget Balance	
INCOME					
6000-LOCAL REVENUE					
6111-Current Real Estate Taxes (-)	$50,403,159.56	$57,914,885.42	$92,091,536.00	$34,176,650.58	62.9%
6112-Interim Real Estate Taxes (-)	$20,347.09	$20,347.09	$800,000.00	$779,652.91	2.5%
6113-Public Utility Taxes (-)	$0.00	$0.00	$80,000.00	$80,000.00	0.0%
6114-Payments in Lieu of Taxes (-)	$0.00	$0.00	$2,528.00	$2,528.00	0.0%
6151-Earned Income Taxes (-)	$1,318,395.25	$1,467,138.84	$7,758,000.00	$6,290,861.16	18.9%
6153-Real Estate Transfer Taxes (-)	$298,794.42	$298,794.42	$1,928,000.00	$1,629,205.58	15.5%
6400-Delinquent Real Estate Taxes (-)	$58,464.77	$318,862.76	$1,700,000.00	$1,381,137.24	18.8%
6500-Interest Earnings (-)	$91,619.45	$195,113.93	$1,750,000.00	$1,554,886.07	11.1%
6700-Revenue from Activities (-)	$116.00	$116.00	$50,000.00	$49,884.00	0.2%
6800-Revenue from Other Governments (-)	$0.00	$0.00	$935,942.25	$935,942.25	0.0%
6900-Other Local Revenue (-)	$25,837.28	$30,021.06	$496,000.00	$465,978.94	6.1%
Sub-total : 6000-LOCAL REVENUE	($52,216,733.82)	($60,245,279.52)	($107,592,006.25)	($47,346,726.73)	56.0%
7000-STATE REVENUE					
7110-Basic Education Subsidy (-)	$958,858.00	$958,858.00	$7,520,478.00	$6,561,620.00	12.7%
7160-Tuition for Orphans and Private Placements (-)	$0.00	$0.00	$60,000.00	$60,000.00	0.0%
7270-Special Education Subsidy (-)	$0.00	$390,967.00	$2,597,369.00	$2,206,402.00	15.1%
7310-Student Transportation Subsidy (-)	$39,464.00	$39,464.00	$661,442.00	$621,978.00	6.0%
7320-Rental and Sinking Fund Subsidy (-)	$0.00	$0.00	$145,860.00	$145,860.00	0.0%
7330-Student Health Services Subsidy (-)	$0.00	$0.00	$81,000.00	$81,000.00	0.0%
7340-Property Tax Reduction Allocation (-)	$1,947,267.00	$1,947,267.00	$3,894,533.00	$1,947,266.00	50.0%
7360-School Safety and Security Grants (-)	$0.00	$0.00	$178,165.00	$178,165.00	0.0%
7530-Ready to Learn Block Grant (-)	$0.00	$0.00	$320,230.00	$320,230.00	0.0%
7810-Social Security Reimbursement (-)	$0.00	$0.00	$2,292,946.00	$2,292,946.00	0.0%
7820-Retirement Reimbursement (-)	$0.00	$0.00	$10,032,479.00	$10,032,479.00	0.0%
Sub-total : 7000-STATE REVENUE	($2,945,589.00)	($3,336,556.00)	($27,784,502.00)	($24,447,946.00)	12.0%
8000 & 9000-FEDERAL & OTHER REVENUE					
8110-Federally Impacted Areas Funding (-)	$0.00	$0.00	$720,000.00	$720,000.00	0.0%
8514-Title I Funding (-)	$0.00	$0.00	$525,424.00	$525,424.00	0.0%
8515-Title II Funding (-)	$0.00	$0.00	$102,664.00	$102,664.00	0.0%
8516-Title III Funding (-)	$0.00	$0.00	$42,005.00	$42,005.00	0.0%
8517-Title IV Funding (-)	$0.00	$0.00	$32,429.00	$32,429.00	0.0%
8800-Medical Assistance Reimbursement (-)	$0.00	$0.00	$620,000.00	$620,000.00	0.0%
9300-Interfund Transfers (-)	$0.00	$0.00	$1,250,000.00	$1,250,000.00	0.0%
9400-Sale of Fixed Assets (-)	$1,740.80	$1,740.80	$0.00	($1,740.80)	0.0%

GENERAL FUND REVENUE SUMMARY REPORT For the Period 08/01/2026 through

Fiscal Year: 2026-2027

	08/01/2026 - 08/31/2026	Year To Date	Budget	Budget Balance	
Sub-total : 8000 & 9000-FEDERAL & OTHER REVENUE	($1,740.80)	($1,740.80)	($3,292,522.00)	($3,290,781.20)	0.1%
Total : INCOME	($55,164,063.62)	($63,583,576.32)	($138,669,030.25)	($75,085,453.93)	45.9%
NET SURPLUS/(DEFICIT)	($55,164,063.62)	($63,583,576.32)	($138,669,030.25)	($75,085,453.93)	45.9%

End of Report

School District of Hatboro-Horsham

Cash Balances by FUND

Fiscal Year: 2026-2027

Date Range: 8/1/2026 - 8/31/2026

Account Number	Title	Beginning Balance	Increases Debits	Decreases Credits	Cash Balance
10.0101.001.000.00.00.00.000.U.0000	CASH-WELLS FARGO-GF	14,699,760.09	58,385,697.52	26,027,239.66	47,058,217.95
10.0101.001.001.00.00.00.000.U.0000	CASH-WELLS FARGO-PAYROLL A	54,956.23	2,805,510.34	2,808,094.65	52,371.92
10.0101.001.003.00.00.00.000.U.0000	CASH-WELLS FARGO-PAYROLL C	136,930.39	34,760.87	23,610.47	148,080.79
10.0101.002.000.00.00.00.000.U.0000	CASH-US BANK-GF	27,653,706.48	19,088,166.81	5,412,308.89	41,329,564.40
10.0101.004.000.00.00.00.000.U.0000	CASH-PSDLAF-GF	166,222.39	480.87	0.00	166,703.26
10.0108.000.000.00.00.00.000.U.0000	CASH-RESTRICTED-WELLS FARGO-TAX ESC	193,586.05	0.00	0.00	193,586.05
Total FUND: 10		42,905,161.63	80,314,616.41	34,271,253.67	88,948,524.37
21.0101.005.000.00.00.00.000.U.0000	CASH-PLGIT-UNCLSFD-DW	10,213,482.34	30,649.05	485,065.76	9,759,065.63
Total FUND: 21		10,213,482.34	30,649.05	485,065.76	9,759,065.63
35.0101.000.000.00.00.00.000.U.0000	CASH-UNASGND-UNCLSFD-DW	4,984,131.99	10,934.35	1,681,043.40	3,314,022.94
Total FUND: 35		4,984,131.99	10,934.35	1,681,043.40	3,314,022.94
40.0101.006.000.00.00.00.000.U.0000	CASH-DEBT SERVICE-TRUMARK FINANCIAL	15,309,568.42	49,200.34	0.00	15,358,768.76
Total FUND: 40		15,309,568.42	49,200.34	0.00	15,358,768.76
50.0101.003.000.00.00.00.000.U.0000	CASH-TD BANK-UNCLSFD-DW	3,094,706.03	140,105.96	87,614.72	3,147,197.27
Total FUND: 50		3,094,706.03	140,105.96	87,614.72	3,147,197.27
60.0101.003.000.00.00.00.000.U.0000	CASH-TD BANK-UNCLSFD-DW	3,282,369.15	1,007,107.99	1,445,526.48	2,843,950.66
Total FUND: 60		3,282,369.15	1,007,107.99	1,445,526.48	2,843,950.66
71.0101.003.000.00.00.00.000.U.0000	CASH-TD BANK-UNCLSFD-DW	120,389.84	119,719.25	119,568.68	120,540.41
Total FUND: 71		120,389.84	119,719.25	119,568.68	120,540.41
81.0101.001.000.00.00.00.000.U.0000	CASH	590,284.55	21,739.57	10,307.74	601,716.38
Total FUND: 81		590,284.55	21,739.57	10,307.74	601,716.38
		80,500,093.95	81,694,072.92	38,100,380.45	124,093,786.42

End of Report

HATBORO-HORSHAM SCHOOL DISTRICT

Contracts for Ratification or Approval

September 28, 2026 Legislative Action Meeting Agenda

VENDOR	DESCRIPTION	AMOUNT	CONTRACT TERM	FUNDING SOURCE
Sonitrol (High School)	Additional Security Cameras for High School Kitchen	$3,227.30	FY 2026-2027	Food Services Budget
Sonitrol (Simmons)	Card access reader for Simmons ES Elevator	$8,760.82	FY 2026-2027	Capital Reserve Fund
Soliant	Paraprofessional Assignment Agreement	$55.00/hour	FY 2026-2027	Special Services Budget
Chester County I.U.	BVA Addendum to Annual Agreement	$156.00 per student	FY 2026-2027	Educational Programming Budger
Montgomery County I.U.	Professional Development Agreement	$395.00	FY 2026-2027	Curriculum Budget
The Camphill School, Inc.	Regular School Year Tuition for student	$45,000.00	FY 2026-2027	Special Services Budget
LearnWell (2)	Educational services	$63.00/hour	FY 2026-2027	Special Services Budget
Overbrook School for the Blind	Tuition Agreement	$49,500.00	FY 2026-2027	Special Services Budget
Explorations	Staffing Services - Matthew Walsh	$715.00/day	FY 2026-2027 up to 200 work days	Human Resources Budget
High School Ski Club Travel and Lodging Agreements	Rental property and travel reservations for HS Ski Trip to Utah	$32,995.00	FY 2026-2027	Student Funded Activity
Horsham Fire Company	Additional EMS and First Aid Services for HS Football game	$675.00	FY 2026-2027	High School Athletics Budget
US Coachways	Transportation for Elementary School Dorney Park Trip	$11,450.00	FY 2026-2027	Student Funded Activity
Bridges	Pilot Program Agreement Addendum	$300.00	FY 2026-2027	Curriculum Budget
Hatboro-Horsham Wrestling Club	Facilities Use Agreement	$20.00 per participant fee	FY 2026-2027	N/A - Revenue for the District
Hatboro-Horsham HHOOPS	Facilities Use Agreement	$20.00 per participant fee	FY 2026-2027	N/A - Revenue for the District
St. Catherine of Siena	Facilities Use Agreement	$20.00 per participant fee	FY 2026-2027	N/A - Revenue for the District
Hatboro-Horsham Aquatics Association	Facilities Use Agreement	$10,000/year plus 20% of gross revenue for swim lessons	FY 2026-2027	N/A - Revenue for the District
Horsham Heat	Facilities Use Agreement	$20.00 per participant fee	FY 2026-2027	N/A - Revenue for the District

HATBORO-HORSHAM SCHOOL DISTRICT

Contracts for Ratification or Approval

September 28, 2026 Legislative Action Meeting Agenda

VENDOR	DESCRIPTION	AMOUNT	CONTRACT TERM	FUNDING SOURCE
Mike Mikulski	Facilities Use Agreement	$4,000.00	FY 2026-2027	N/A - Revenue for the District
First Class Entertainment	DJ Service Agreement	$1,800.00	FY 2026-2027	Student Funded Activity
SuperEval	Renewal Agreement	$3,923.00	FY 2026-2027	Superintendent Budget
Werner Bus Lines Inc	Motorcoach Reservation Agreement	$10,156.00	FY 2026-2027	Curriculum Budget
Tara Dugan	Rate Adjustment	$70.00/hour	FY 2026-2027	Special Services Budget
DeltaVision	Vision Insurance Contract	Monthly Premiums $8.09/Enrollee $19.80/Enrollee plus Dependents	9/1/2026 - 8/31/2028	Employee Payroll Deductions
Children's Hospital of Philadelphia	Agreement for Hospital School Services	$68.59/hour	FY 2026-2027	Special Services Budget
Jump Ahead Pediatrics	BCBA Service Agreement	$96.50/hour	FY 2026-2027	Special Services Budget

September Conference Board Report

Name	Activity Title	Location	Start Date	End Date	Requested Expenses Total	Budget Source
Sarah Sweet	Digital Accessibility Using a Universal Design for a Learning Mindset	Norristown, PA	9/14/2026	9/14/2026	$0.00	No Cost to District
Doruntina Latifi	Montgomery County Intermediate Unit (MCIU) Data Quality Network (DQN) Meetings	Norristown, PA	9/16/2026	5/19/2027	$25.20	Department Budget Account
Linda Childs	2026 Refugee Education Summit	King of Prussia, PA	9/22/2026	9/23/2026	$0.00	No Cost to District
Pamela Williams	2026 Refugee Education Summit	King of Prussia, PA	9/22/2026	9/23/2026	$0.00	No Cost to District
Sonia Matura	Language Essentials for Teachers of Reading and Spelling (LETRS) 2	Norristown, PA	9/24/2026	5/27/2027	$399.00	Building Budget Account
Maddie Reilly	West Chester University (WCU) Counselor Workshop	West Chester, PA	9/24/2026	9/24/2026	$0.00	No Cost to District
Debbie DeBias	Establishing Component Skills Through Evidence-Based Practices	Norristown, PA	9/29/2026	10/2/2026	$80.00	No Cost to District
Bill Stone	Four County Business Manager Conference	Skytop, PA	10/1/2026	10/2/2026	$490.00	Department Budget Account
Linda Childs	Pennsylvania Higher Education Assistance Agency (PHEAA) Workshop for Educators	Gwynedd Valley, PA	10/2/2026	10/2/2026	$0.00	No Cost to District
Amanda Arena	National Alternative Education Association (NAEA) Annual Conference	Baltimore, MD	10/5/2026	10/7/2026	$1,691.09	Building Budget Account
Erika Richards	National Alternative Education Association (NAEA) Annual Conference	Baltimore, MD	10/5/2026	10/7/2026	$850.00	Building Budget Account
Kathleen Welsh	Emotional Support Intensive Skills Training for Stdent with Emotional Behavior Disorders	Norristown, PA	10/5/2026	10/7/2026	$0.00	No Cost to District

September Conference Board Report

Name	Activity Title	Location	Start Date	End Date	Requested Expenses Total	Budget Source
Angela Whelan	Act 13 and Beyond: School Leaders Driving Intructional Excellence	Online	10/6/2026	12/15/2026	$0.00	No Cost to District
Dawn Tucker	PA Education for Children and Youth Experiencing Homelessness (ECYEH) Paving the Way Conference	Lancaster, PA	10/6/2026	10/7/2026	$405.00	Department Budget Account
Lauren Craven	Pennsylvania Association of School Business Officials Human Resources Bootcamp	Harrisburg, PA	10/6/2026	10/6/2026	$200.00	Department Budget Account
Kelli Sendel	Pennsylvania Association of School Business Officials Human Resources Bootcamp	Harrisburg, PA	10/6/2026	10/6/2026	$200.00	Department Budget Account
Christine Jenkins	Data Literacy Action Summit: Weaving Data Fluency Across Disciplines for Civic Impact	Harrisburg, PA	10/6/2026	10/6/2026	$60.00	Curriculum Department Budget Account
Naomi Bream	Student Assistance Program (SAP) K-12 Virtual Training	Onlline	10/7/2026	10/14/2026	$0.00	No Cost to District
Ryan Thomas	Shared Learning and Montgomery County Language Arts Council (MCLAC)	Norristown, PA	10/13/2026	5/24/2027	$0.00	No Cost to District
Debbie DeBias	Early Learners K-12: Establishing Foundational Skillsets Through Evidence-Based Practices	Norristown, PA	10/15/2026	10/16/2026	$50.00	No Cost to District
Scott Eveslage	PA Association of School Administrators (PASA)-PA School Boards Association (PSBA) School Leadership Conference	Pocono Manor, PA	10/18/2026	10/20/2026	$1,159.00	Central Office Budget Account

September Conference Board Report

Name	Activity Title	Location	Start Date	End Date	Requested Expenses Total	Budget Source
Jennifer Wilson	PA Association of School Administrators (PASA)-PA School Boards Association (PSBA) School Leadership Conference	Pocono Manor, PA	10/18/2026	10/20/2026	$1,019.00	Central Office Budget Account
Robert Jarvis	PA Association of School Administrators (PASA)-PA School Boards Association (PSBA) School Leadership Conference	Pocono Manor, PA	10/18/2026	10/20/2026	$1,019.00	Central Office Budget Account
Joseph Perry	PA Science, Technology, Engineering, Enironmental Literacy, and Sustainability (STEELS) Engineering Design & Sphero Science, Technology, Engineering, Mathematics (STEM) Symposium	Norristown, PA	10/20/2026	10/20/2026	$0.00	No Cost to District
Kate Rae	Math Leadership Cohort: Rethinking Mathematics Intervention & Enrichment	Norristown, PA	10/21/2026	4/7/2027	$0.00	No Cost to District
Kristen M Kowalik	Math Leadership Cohort: Rethinking Mathematics Intervention & Enrichment	Norristown, PA	10/21/2026	4/7/2027	$0.00	No Cost to District
D. Michelle Quartullo	Math Leadership Cohort: Rethinking Mathematics Intervention & Enrichment	Norristown, PA	10/21/2026	4/7/2027	$0.00	No Cost to District
Karen Ehling	Math Leadership Cohort: Rethinking Mathematics Intervention & Enrichment	Norristown, PA	10/21/2026	4/7/2027	$0.00	No Cost to District
Dawn Tucker	2026 Suicide Prevention Task Force (SPTF) Symposium	Blue Bell, PA	10/21/2026	10/21/2026	$0.00	No Cost to District

September Conference Board Report

Name	Activity Title	Location	Start Date	End Date	Requested Expenses Total	Budget Source
Greg Mikolajczyk	Visual Sound Technology Showcase	Broomall, PA	10/22/2026	10/22/2026	$44.00	Department Budget Account
Amanda Piergallini	Technology & Engineering Educators Association of Pennsylvania (TEEAP) Science Technology Engineering Math (STEM) Conference	Millersville, PA	10/22/2026	10/23/2026	$385.00	Department Budget Account
Vivian Feliciani	Technology & Engineering Educators Association of Pennsylvania (TEEAP) Science Technology Engineering Math (STEM) Conference	Millersville, PA	10/22/2026	10/23/2026	$385.00	Department Budget Account
Kimberly Sulahian	Pennsylvania Music Educators Association (PMEA) District 11 In-Service	Upper Dublin, PA	11/3/2026	11/3/2026	$0.00	No Cost to District
Doruntina Latifi	2026 Attendance/Child Accounting Professional Association of Pennsylvania (ACAPA) Fall Conference	Hershey, PA	11/4/2026	11/6/2026	$1,182.00	Department Budget Account
Erin Monaghan	Beyond the Basics: Expanding Language Skills for Intermediate and Advanced Learners	Norristown, PA	11/12/2026	11/13/2026	$0.00	No Cost to District
Jessica Flack	Society of Health and Physical Educator (SHAPE) PA 2026 Conference	Manheim, PA	11/12/2026	11/13/2026	$473.00	Curriculum Department Budget Account
Nick Paci	Society of Health and Physical Educator (SHAPE) PA 2026 Conference	Manheim, PA	11/12/2026	11/13/2026	$473.00	Curriculum Department Budget Account

September Conference Board Report

Name	Activity Title	Location	Start Date	End Date	Requested Expenses Total	Budget Source
Greg Mikolajczyk	State and Local Cybersecurity Grant Program (SLCGP) Regional Cybersecuity Workshop	Malvern, PA	11/17/2026	11/17/2026	$51.06	Department Budget Account
Naomi Bream	Drexel University Counselor Open House	Philadelphia, PA	11/16/2026	11/16/2026	$0.00	No Cost to District
Jennifer Ford	Interactive Online Learning (IXL) Live	King of Prussia, PA	11/18/2026	11/18/2026	$129.00	Department Budget Account
Brianne Gerlach	Interactive Online Learning (IXL) Live	King of Prussia, PA	11/18/2026	11/18/2026	$129.00	Department Budget Account
Diane Manser	The National Council of Teachers of English (NCTE) Convention	Philadelphia, PA	11/19/2026	11/20/2026	$0.00	No Cost to District
Kristina Ulmer	The National Council of Teachers of English (NCTE) Convention	Philadelphia, PA	11/19/2026	11/22/2026	$512.00	Department Budget Account
Kimberly Sulahian	Pennylvania Music Educators Association State Conference	Erie, PA	4/14/2027	4/17/2027	$400.00	Building Budget Account

September 28, 2026

Student Trips:
Overnight or Travel Greater Than 50 Miles

School	Class / Grade/ Activity	# of Students	Location	Date(s)	Cost Per Student	Funding Source	Purpose
HHHS	Theatre Club/ Thespian Troupe #2267	1	Penn Manor HS (Millersville, PA)	9/25/2026 - 9/26/2026	$0/ Student	PA Thespians & Theatre Club	Pennsylvania Thespians Conference Planning Meeting
HHHS	9th Grade U.S. History	150	National September 11 Memorial Museum	10/29/2026	$0/ Student	Curriculum Office	Experiential Learning in U.S. History
HHHS	Future Business Leaders of America (FBLA)	8 - 16	Kalahari Resorts & Conventions (Pocono Manor, PA)	11/1/2026- 11/2/2026	$0/ Student	FBLA Club	FBLA Annual State Leadership Conference
HHHS	Marching Band	46	New Oxford Senior HS (New Oxford, PA) or Dallastown Area HS (Dallastown, PA)	11/7/2026	$0/ Student	N/A	Marching Band Championships
HHHS	Theatre Club/ Thespian Troupe #2267	18	Altoona Area HS (Altoona, PA)	12/3/2026- 12/6/2026	$290/ Student	Student & Theatre Club	Pennsylvania State Thespian Conference
HHHS	12th Grade	100	Orlando, FL	3/9/2027- 3/13/2027	$2,199/ Student	Student	Senior Class Trip

HATBORO-HORSHAM SCHOOL DISTRICT
HUMAN RESOURCES ACTION ITEMS FOR CONSIDERATION
September 28, 2026

APPOINTMENT OF PERSONNEL

All employees are hired provisionally pending the satisfactory receipt of all documentation required by law and District policy, including, but not limited to, required background checks and evidence of certification.

SUPPORT STAFF

Name	Control Code	Assignment	Location(s)	Status	Salary Grade	Salary	Effective Date	Reason for Appointment
Gregory Phynn	646	Food Service Assistant	Simmons	Part-Time, Hourly Non-Exempt 180 days, 4 hours/day	FS1	Step 1	9/22/2026	Replacement for Maryann Bottone
John Griffin	2490	Driver - CDL Substitute	Transportation	Part-Time, as needed	TR2	Step 5 (2025-26)	8/31/2026	Hired to cover driving needs when additional drivers are needed
Mark Kavanaugh	2492	Driver - CDL Substitute	Transportation	Part-Time, as needed	TR2	Step 10 (2025-26)	8/31/2026	Hired to cover driving needs when additional drivers are needed
Alice Kennedy	2493	Driver - CDL Substitute	Transportation	Part-Time, as needed	TR2	Step 10 (2025-26)	8/31/2026	Hired to cover driving needs when additional drivers are needed
Lucy Wertley	2495	Driver - CL Substitute	Transportation	Part-Time, as needed	TR2	Step 10 (2025-26)	8/31/2026	Hired to cover driving needs when additional drivers are needed

HATBORO-HORSHAM SCHOOL DISTRICT
HUMAN RESOURCES ACTION ITEMS FOR CONSIDERATION
September 28, 2026

CHANGES OF ASSIGNMENT OR CLASSIFICATION

CERTIFIED STAFF

	PREVIOUS POSITION						NEW POSITION							
Name	**Control Code**	**Assignment**	**Location(s)**	**Status**	**Salary Grade**	**Salary Step**	**Control Code**	**Assignment**	**Location(s)**	**Status**	**Salary Grade**	**Salary Step**	**Effective Date**	**Reason for Change**
Nicole McClure	272	Teacher - Social Studies - Grade 7	Keith Valley	Full-Time Exempt 191 Calendar Days	M+30	Step 15	2180	TOA - Interim Assistant Principal	Keith Valley	Full-Time Exempt 191 Calendar Days	M+30	Step 15	9/14/2026	Replacement for Jo Ellen Paldino; Teacher on Assignment for the 2026-2027 School Year. Will receive salary per HHEA contract and stipend for additional days worked.

SUPPORT STAFF

	PREVIOUS POSITION						NEW POSITION							
Name	**Control Code**	**Assignment**	**Location(s)**	**Status**	**Salary Grade**	**Salary**	**Control Code**	**Assignment**	**Location(s)**	**Status**	**Salary Grade**	**Salary**	**Effective Date**	**Reason for Change**
Barbora Salomon	851	Payroll Coordinator	Business Office	Full-Time, Hourly Non-Exempt 261 Days 7.5 hours/day	CT1	$38.24	851	Payroll Coordinator	Business Office	Full-Time, Hourly Non-Exempt 261 Days 7.5 hours/day	CT1	$43.35	11/16/2026	Revised position responsibilities
Christopher Owoc	498	CDL Driver	Transportation	Part-Time, Hourly Non-Exempt Paid as worked	TR2	Step 2	2508	Driver CDL Substitute	Transportation	Part-Time, Hourly Non-Exempt Paid as worked	TR2	Step 2	9/23/2026	Driver request
Daniel Kunf	N/A	Provisional Driver	Transportation	Part-Time, Hourly Non-Exempt Paid as worked	N/A	$16.81/ hour	1523	Van-Driver	Transportation	Part-Time, Hourly Non-Exempt Paid as worked	TR1	Step 1	8/17/2026	CDL certification not obtained
David Rivera	579	Custodian-Night Shift	Keith Valley	Full-Time, Hourly Non-Exempt 261 Days 8 hours/day	FO1	Step 2	860	Security Guard	High School	Full-Time, Hourly Non-Exempt 184 Days 8 hours/day	FAC3	$20.81	8/31/2026	Replacement for James Tooley

HATBORO-HORSHAM SCHOOL DISTRICT
HUMAN RESOURCES ACTION ITEMS FOR CONSIDERATION
September 28, 2026

	PREVIOUS POSITION						NEW POSITION							
Name	**Control Code**	**Assignment**	**Location(s)**	**Status**	**Salary Grade**	**Salary**	**Control Code**	**Assignment**	**Location(s)**	**Status**	**Salary Grade**	**Salary**	**Effective Date**	**Reason for Change**
Doruntina Latifi	794	Child Accounting and Business Office Specialist	Business Office	Full-Time, Hourly Non-Exempt 261 Days 7.5 hours/day	CT1	$37.48	794	Child Accounting and Business Office Specialist	Business Office	Full-Time, Hourly Non-Exempt 261 Days 7.5 hours/day	CT1	$39.02	11/16/2026	Revised position responsibilities
Janel Leitner	857	Registrar	Business Office	Full-Time, Hourly Non-Exempt 261 Days 7.5 hours/day	SS2	$25.71	857	Registrar	Business Office	Full-Time, Hourly Non-Exempt 261 Days 7.5 hours/day	SS2	$27.54	11/16/2026	Salary adjustment for tenure
Joseph Maurer	868	Application and Data Integration Specialist	Technology	Full-Time, Hourly Non-Exempt 261 Days 7.5 hours/day	CT2	$38.81	868	Application and Data Integration Specialist	Technology	Full-Time, Hourly Non-Exempt 261 Days 7.5 hours/day	CT2	$40.40	11/16/2026	Revised position responsibilities
Joseph McPeak	502	CDL Driver	Transportation	Part-Time, Hourly Non-Exempt Paid as worked	TR2	Step 5	534	Van- Driver	Transportation	Part-Time, Hourly Non-Exempt Paid as worked	TR1	Step 5	9/22/2026	Driver request
Kristen Casey	790	Administrative Assistant-Cabinet	Business Office	Full-Time, Hourly Non-Exempt 261 Days 7.5 hours/day	SS1	$34.32	790	Administrative Assistant-Cabinet	Business Office	Full-Time, Hourly Non-Exempt 261 Days 7.5 hours/day	SS1	$35.73	11/16/2026	Revised position responsibilities
Laurie Sgro	850	Payroll Assistant	Business Office	Full-Time, Hourly Non-Exempt 208 Days 7.5 hours/day	SS3	$22.84	850	Payroll Assistant	Business Office	Full-Time, Hourly Non-Exempt 208 Days 7.5 hours/day	SS3	$23.97	11/16/2026	Salary adjustment for tenure
Michelle Pollock	867	PIMS & Business Applications Analyst	Business Office	Full-Time, Hourly Non-Exempt 261 Days 7.5 hours/day	CT1	$37.94	867	PIMS & Business Applications Manager	Business Office	Full-Time, Hourly Non-Exempt 261 Days 7.5 hours/day	CT1	$43.05	11/16/2026	Revised position responsibilities

HATBORO-HORSHAM SCHOOL DISTRICT
HUMAN RESOURCES ACTION ITEMS FOR CONSIDERATION
September 28, 2026

	PREVIOUS POSITION						NEW POSITION							
Name	**Control Code**	**Assignment**	**Location(s)**	**Status**	**Salary Grade**	**Salary**	**Control Code**	**Assignment**	**Location(s)**	**Status**	**Salary Grade**	**Salary**	**Effective Date**	**Reason for Change**
Robert Molloy	1405	Receptionist	Human Resources	Full-Time, Hourly Non-Exempt 261 Days 7.5 hours/day	SS4	$21.49	822	Human Resources Assistant	Human Resources	Full-Time, Hourly Non-Exempt 261 Days 7.5 hours/day	SS3	$22.37	11/16/2026	Restructuring of Human Resources Department
Ryan McCormick	NA	Substitute-Custodian	District Wide	Part-Time, as needed	Substitute Custodian 26-27 School Year	Substitute Custodian 26-27 School Year	571	Custodian-Split Shift	Simmons	Full-Time, Hourly Non-Exempt 261 Days 8 hours/day	FO1	Step 1	9/8/2026	Replacement for Brian Kimmey
Teresa Ewald	853	Purchasing Coordinator	Business Office	Full-Time, Hourly Non-Exempt 261 Days 7.5 hours/day	CT1	$39.19	853	Purchasing Coordinator	Business Office	Full-Time, Hourly Non-Exempt 261 Days 7.5 hours/day	CT1	$40.80	11/16/2026	Salary adjustment for tenure

HATBORO-HORSHAM SCHOOL DISTRICT
HUMAN RESOURCES ACTION ITEMS FOR CONSIDERATION
September 28, 2026

RESIGNATIONS AND RETIREMENTS

ADMINISTRATIVE STAFF

Name	Control Code	Assignment	Location	Years of Service	Effective Date	Reason for Action
Jo Ellen Paldino	450	Assistant Principal	Keith Valley	N/A	9/11/2026	Resignation; Updated date
Elisha Gee	432	Principal	Blair Mill	N/A	9/7/2026	Resignation; Updated date

SUPPORT STAFF

Name	Control Code	Assignment	Location(s)	Years of Service	Effective Date	Reason for Action
Malcolm Farrar	1524	Driver-Van	Transportation	N/A	8/28/2026	Resignation
Mark Mulroney	553	Driver-Standby Driver	Transportation	N/A	8/26/2026	Resignation
Sejal Kaneria	608	Assistant-Instuctional	Blair Mill	N/A	8/20/2026	Resignation
Heather Howell	822	HR Assistant	Administration	N/A	9/24/2026	Resignation
Gary Hentschel	534	Driver-Van	Bus Garage	5	9/17/2026	Updated Retirement Date
Patricia Hershey	958	All Year-Elementary Orchestra- Asst. Director	Elementary	N/A	9/14/2026	Resignation

HATBORO-HORSHAM SCHOOL DISTRICT
HUMAN RESOURCES ACTION ITEMS FOR CONSIDERATION
September 28, 2026

SUPPLEMENTAL ASSIGNMENTS
CERTIFIED STAFF

Name	Control Code (if applicable)	Assignment	Salary/Rate	Effective Date
Milton Kunz	1043	Extra Pay - Auditorium Outside Events	$65/hour	For the 2026-2027 school year
Lisa Litchko	1040	Extra Pay - Auditorium Outside Events	$65/hour	For the 2026-2027 school year
Amy Ambler	1534	Gifted Stipend Elementary	$3,000	10/15/2026
Caitlyn Kasa	1533	Gifted Stipend KVMS	$3,000	10/15/2026
Stephen Fuguet	2511	Gifted Stipend HHHS	$1,074.60	10/15/2026
Lauren Nash	2513	Gifted Stipend HHHS	$1,029.90	10/15/2026
Maya Goldberg	2512	Gifted Stipend HHHS	$492.60	10/15/2026
James Leddy	1532	Gifted Stipend HHHS	$402.90	10/15/2026
Kelly Krier	2173	Game Worker - Clock, Field Hockey	$30/hour	For the 2026-2027 school year
Jennifer Tooley	2172	Game Worker - Clock, Field Hockey, Girls Lax	$30/hour	For the 2026-2027 school year
Savanah Espada	N/A	Summer Mentor Pay	$250	8/19/2026
Rebecca Lenthe	N/A	Summer Mentor Pay	$250	8/19/2026
Virginia Catrambone	N/A	Summer Mentor Pay	$250	8/19/2026
Malinda DeSimone	N/A	Summer Mentor Pay	$250	8/19/2026
Kelly Conlan	N/A	Summer Mentor Pay	$250	8/19/2026
Peggy Cammarota	N/A	Summer Mentor Pay	$250	8/19/2026
Nicole Dobos	N/A	Summer Mentor Pay	$250	8/19/2026
Adina Thomas	N/A	Summer Mentor Pay	$250	8/19/2026
Marisa Barke	2499	Classroom Relocation Compensation	$42/hour, 15 hours	8/21/2026
Stephanie Clinise	N/A	Curriculum Writing	$42/hour	8/21/2026
Diane Manser	N/A	Curriculum Writing	$42/hour	8/21/2026
Meghan Gavaghan	2458	Surrendered Prep Period Compensation	$40/hour	9/8/2026

HATBORO-HORSHAM SCHOOL DISTRICT
HUMAN RESOURCES ACTION ITEMS FOR CONSIDERATION
September 28, 2026

Name	Control Code (if applicable)	Assignment	Salary/Rate	Effective Date
Kara Bowers	2496	Surrendered Prep Period Compensation	$40/hour	9/16/2026
Sarah Abercrombie	2370	Compensated Coverage	$50/hour	For the 2026-2027 school year
Anthony Adamucci	2371	Compensated Coverage	$50/hour	For the 2026-2027 school year
Veronica Alegado	2418	Compensated Coverage	$50/hour	For the 2026-2027 school year
Sabine Armstrong	2372	Compensated Coverage	$50/hour	For the 2026-2027 school year
Stephanie Barloon	2419	Compensated Coverage	$50/hour	For the 2026-2027 school year
Bryce Berger	2420	Compensated Coverage	$50/hour	For the 2026-2027 school year
Megan Boletta	2421	Compensated Coverage	$50/hour	For the 2026-2027 school year
Willeena Booker	2466	Compensated Coverage	$50/hour	For the 2026-2027 school year
Kristine Boyle	2422	Compensated Coverage	$50/hour	For the 2026-2027 school year
Kara Bowers	2469	Compensated Coverage	$50/hour	For the 2026-2027 school year
Melissa Burleigh	2373	Compensated Coverage	$50/hour	For the 2026-2027 school year
Nancy Butcher-Perez	2374	Compensated Coverage	$50/hour	For the 2026-2027 school year
Melissa Campbell	2470	Compensated Coverage	$50/hour	For the 2026-2027 school year
Michelle Campellone	2423	Compensated Coverage	$50/hour	For the 2026-2027 school year
Rachel Carenzo	2375	Compensated Coverage	$50/hour	For the 2026-2027 school year
Karen Cassidy	2376	Compensated Coverage	$50/hour	For the 2026-2027 school year
Jenna Cherwien	2471	Compensated Coverage	$50/hour	For the 2026-2027 school year
Tracy Chillemi	2503	Compensated Coverage	$50/hour	For the 2026-2027 school year
Stephanie Clinise	2377	Compensated Coverage	$50/hour	For the 2026-2027 school year
Lauren Cofone	2378	Compensated Coverage	$50/hour	For the 2026-2027 school year
Jennifer Coleman	2424	Compensated Coverage	$50/hour	For the 2026-2027 school year
Mitchell Coleman	2425	Compensated Coverage	$50/hour	For the 2026-2027 school year
Coleen Costello	2379	Compensated Coverage	$50/hour	For the 2026-2027 school year
Elizabeth Dalenadro	2427	Compensated Coverage	$50/hour	For the 2026-2027 school year
Elieen D'Alonzo	2426	Compensated Coverage	$50/hour	For the 2026-2027 school year
Jamie Devlin	2428	Compensated Coverage	$50/hour	For the 2026-2027 school year
Maile Dingerdissen	2467	Compensated Coverage	$50/hour	For the 2026-2027 school year
Nicole Dobos	2429	Compensated Coverage	$50/hour	For the 2026-2027 school year
Kathleen Doyle	2380	Compensated Coverage	$50/hour	For the 2026-2027 school year
Stephanie Dubin	2472	Compensated Coverage	$50/hour	For the 2026-2027 school year
Curtis Dunaway	2381	Compensated Coverage	$50/hour	For the 2026-2027 school year

HATBORO-HORSHAM SCHOOL DISTRICT
HUMAN RESOURCES ACTION ITEMS FOR CONSIDERATION
September 28, 2026

Name	Control Code (if applicable)	Assignment	Salary/Rate	Effective Date
Molly Durkin	2430	Compensated Coverage	$50/hour	For the 2026-2027 school year
Katharine Edbrooke	2431	Compensated Coverage	$50/hour	For the 2026-2027 school year
Basma Elshimy	2432	Compensated Coverage	$50/hour	For the 2026-2027 school year
Heather Elvidge	2433	Compensated Coverage	$50/hour	For the 2026-2027 school year
Christine Everly	2382	Compensated Coverage	$50/hour	For the 2026-2027 school year
Natassja Falterbauer	2383	Compensated Coverage	$50/hour	For the 2026-2027 school year
Natalie Fetterman	2384	Compensated Coverage	$50/hour	For the 2026-2027 school year
Linda Flores Torres	2473	Compensated Coverage	$50/hour	For the 2026-2027 school year
Meghan Gavaghan	2480	Compensated Coverage	$50/hour	For the 2026-2027 school year
Kaylee Gillen	2385	Compensated Coverage	$50/hour	For the 2026-2027 school year
Jamie Ginsberg	2434	Compensated Coverage	$50/hour	For the 2026-2027 school year
Eric Glemser	2468	Compensated Coverage	$50/hour	For the 2026-2027 school year
Maya Goldberg	2386	Compensated Coverage	$50/hour	For the 2026-2027 school year
Hannah Goncalvo-Soriano	2502	Compensated Coverage	$50/hour	For the 2026-2027 school year
James Greenberg	2387	Compensated Coverage	$50/hour	For the 2026-2027 school year
Michael Harmon	2388	Compensated Coverage	$50/hour	For the 2026-2027 school year
Gina Haughey	2474	Compensated Coverage	$50/hour	For the 2026-2027 school year
Jennifer Hogan	2435	Compensated Coverage	$50/hour	For the 2026-2027 school year
Lauren Holliday	2389	Compensated Coverage	$50/hour	For the 2026-2027 school year
Tiffany Hood	2436	Compensated Coverage	$50/hour	For the 2026-2027 school year
Andrea Hrabyk	2481	Compensated Coverage	$50/hour	For the 2026-2027 school year
Wendy Iadonisi	2475	Compensated Coverage	$50/hour	For the 2026-2027 school year
Mary Joyce	2390	Compensated Coverage	$50/hour	For the 2026-2027 school year
Summer Kaminski	2437	Compensated Coverage	$50/hour	For the 2026-2027 school year
Meredith Kane-Sokol	2438	Compensated Coverage	$50/hour	For the 2026-2027 school year
Caitlyn Kasa	2439	Compensated Coverage	$50/hour	For the 2026-2027 school year
Angela Keeley	2476	Compensated Coverage	$50/hour	For the 2026-2027 school year
Ann Kelly	2391	Compensated Coverage	$50/hour	For the 2026-2027 school year
Jennifer Kemp	2392	Compensated Coverage	$50/hour	For the 2026-2027 school year
Kevin Kerrigan	2509	Compensated Coverage	$50/hour	For the 2026-2027 school year
Brian Knox	2393	Compensated Coverage	$50/hour	For the 2026-2027 school year
Jennifer Kosoy	2440	Compensated Coverage	$50/hour	For the 2026-2027 school year
Kelly Krier	2394	Compensated Coverage	$50/hour	For the 2026-2027 school year

HATBORO-HORSHAM SCHOOL DISTRICT
HUMAN RESOURCES ACTION ITEMS FOR CONSIDERATION
September 28, 2026

Name	Control Code (if applicable)	Assignment	Salary/Rate	Effective Date
John Kurek	2395	Compensated Coverage	$50/hour	For the 2026-2027 school year
James Leddy	2396	Compensated Coverage	$50/hour	For the 2026-2027 school year
Rebecca Lenthe	2441	Compensated Coverage	$50/hour	For the 2026-2027 school year
Julie Letizio	2442	Compensated Coverage	$50/hour	For the 2026-2027 school year
Sonia Matura	2463	Compensated Coverage	$50/hour	For the 2026-2027 school year
William McKenzie	2397	Compensated Coverage	$50/hour	For the 2026-2027 school year
Leah Micikas	2398	Compensated Coverage	$50/hour	For the 2026-2027 school year
Nicole Miller	2443	Compensated Coverage	$50/hour	For the 2026-2027 school year
Sharon Mirabelli	2477	Compensated Coverage	$50/hour	For the 2026-2027 school year
Erin Monaghan	2510	Compensated Coverage	$50/hour	For the 2026-2027 school year
Peter Moore	2444	Compensated Coverage	$50/hour	For the 2026-2027 school year
Jonathan Nyce	2399	Compensated Coverage	$50/hour	For the 2026-2027 school year
Nicholas Pace	2400	Compensated Coverage	$50/hour	For the 2026-2027 school year
Neha Parekh	2445	Compensated Coverage	$50/hour	For the 2026-2027 school year
Amanda Piergallini	2401	Compensated Coverage	$50/hour	For the 2026-2027 school year
Gregory Poruban	2402	Compensated Coverage	$50/hour	For the 2026-2027 school year
Matthew Potts	2403	Compensated Coverage	$50/hour	For the 2026-2027 school year
Kathryn Rae	2446	Compensated Coverage	$50/hour	For the 2026-2027 school year
Bethanne Reordon	2447	Compensated Coverage	$50/hour	For the 2026-2027 school year
Kenneth Remaily	2462	Compensated Coverage	$50/hour	For the 2026-2027 school year
Tracey Remaily	2448	Compensated Coverage	$50/hour	For the 2026-2027 school year
Erika Richards	2405	Compensated Coverage	$50/hour	For the 2026-2027 school year
Dana Sacony	2406	Compensated Coverage	$50/hour	For the 2026-2027 school year
Christopher Schmidt	2449	Compensated Coverage	$50/hour	For the 2026-2027 school year
Marie Schmucker	2450	Compensated Coverage	$50/hour	For the 2026-2027 school year
John Schumann	2478	Compensated Coverage	$50/hour	For the 2026-2027 school year
Donna Sciubba	2482	Compensated Coverage	$50/hour	For the 2026-2027 school year
Michele Sedlacik	2407	Compensated Coverage	$50/hour	For the 2026-2027 school year
Eric Shea	2451	Compensated Coverage	$50/hour	For the 2026-2027 school year
Quaneesha Shields	2464	Compensated Coverage	$50/hour	For the 2026-2027 school year
Michelle Shpats	2408	Compensated Coverage	$50/hour	For the 2026-2027 school year
Katie Simpson	2452	Compensated Coverage	$50/hour	For the 2026-2027 school year
Gabrielle Skroski	2453	Compensated Coverage	$50/hour	For the 2026-2027 school year

HATBORO-HORSHAM SCHOOL DISTRICT
HUMAN RESOURCES ACTION ITEMS FOR CONSIDERATION
September 28, 2026

Name	Control Code (if applicable)	Assignment	Salary/Rate	Effective Date
Anna Snow	2409	Compensated Coverage	$50/hour	For the 2026-2027 school year
David Sowers	2410	Compensated Coverage	$50/hour	For the 2026-2027 school year
Lindsay Spotts	2454	Compensated Coverage	$50/hour	For the 2026-2027 school year
Meghan Struzinski	2455	Compensated Coverage	$50/hour	For the 2026-2027 school year
Sarah Sweet	2456	Compensated Coverage	$50/hour	For the 2026-2027 school year
Shailer Thomas	2457	Compensated Coverage	$50/hour	For the 2026-2027 school year
Jennifer Tooley	2411	Compensated Coverage	$50/hour	For the 2026-2027 school year
Annemarie Tor	2412	Compensated Coverage	$50/hour	For the 2026-2027 school year
Elizabeth Traczykiewicz	2479	Compensated Coverage	$50/hour	For the 2026-2027 school year
Kristina Ulmer	2413	Compensated Coverage	$50/hour	For the 2026-2027 school year
Tamatha van Steenburgh	2414	Compensated Coverage	$50/hour	For the 2026-2027 school year
Emily Vargas	2415	Compensated Coverage	$50/hour	For the 2026-2027 school year
Kathleen Welsh	2416	Compensated Coverage	$50/hour	For the 2026-2027 school year
Winston Whiteside	2465	Compensated Coverage	$50/hour	For the 2026-2027 school year
Shayna Wright	2483	Compensated Coverage	$50/hour	For the 2026-2027 school year
Robert Zellman	2417	Compensated Coverage	$50/hour	For the 2026-2027 school year

3. Curriculum Committee
    3.A. Future Ready Comprehensive Plan Overview

Curriculum Committee

Future Ready Comprehensive Plan 2027-2030

October 12, 2026

Board of School Directors

Presented By:

Dr. Ted Domers, Assistant Superintendent

Agenda

1

Future Ready Comprehensive Plan Overview

2

Development Process

3

Strategic Pathway Design

4

Next Steps

Future Ready Comprehensive Plan Overview

- Mandated by the Pennsylvania Department of Education on a 3-year cycle
- Consistent planning framework across all PA schools
- Follows a continuous improvement cycle focused on student achievement

Future Ready Comprehensive Plan Overview

Six Components:

1. Comprehensive Plan
2. Professional Development Plan
3. Induction Plan
4. Student Services Plan
5. Gifted Plan
6. Academic and Assessment Assurances

Future Ready Comprehensive Plan Overview

February 8, 2027 – Future Ready Comprehensive Plan Public Presentation

February 15, 2027 – Complete draft available for Public Review

March 15, 2027 – Consideration for School Board of Directors Approval

March 31, 2027 – Final Day for Submission to PDE

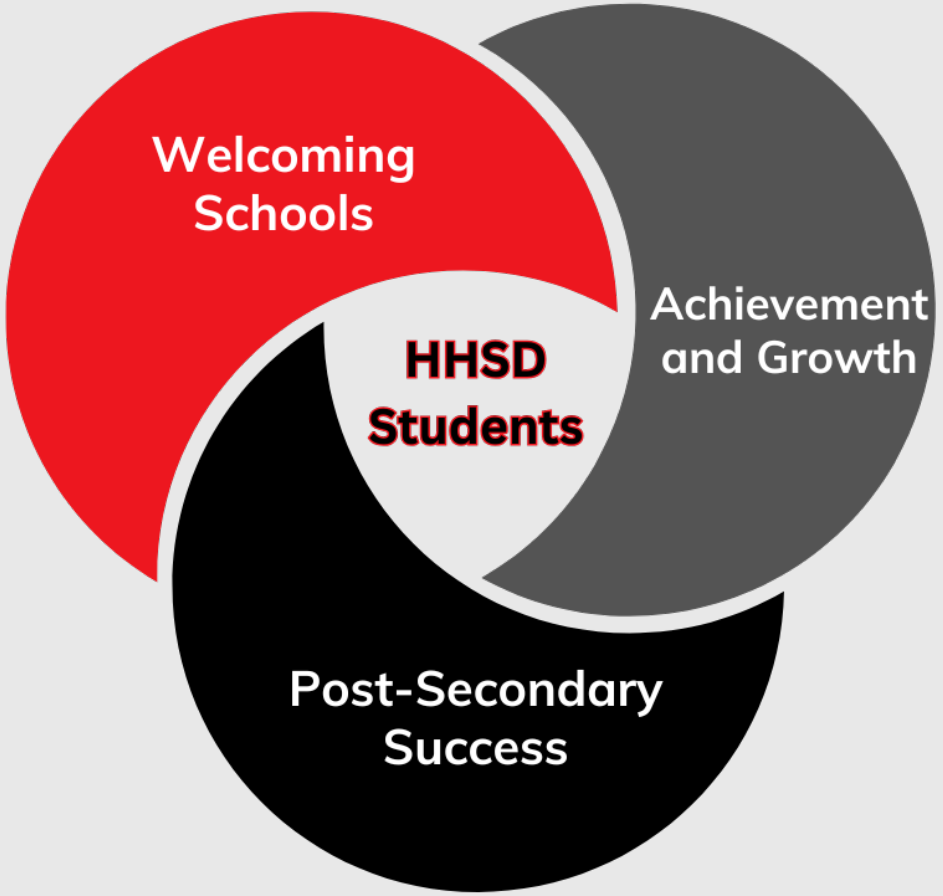
Development Process

Data Gathering & Needs Assessment	*Strategic Pathways*
➢ Future Ready Index ➢ Local Assessments ➢ Equity Considerations ➢ Conditions for Leadership, Teaching, and Learning	➢ Goal-Setting ➢ Success Indicators ➢ Action Plan

Development Process

1. Steering Committee
2. Partnership with Bucks County Intermediate Unit
3. Strategic Priority Lead
4. Community Input

Strategic Pathway Design

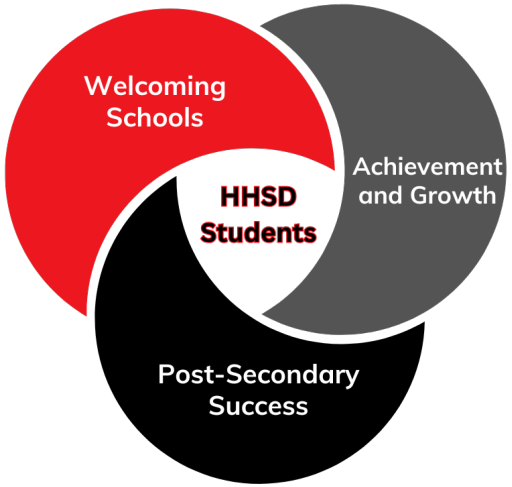


Strategic Pathway Design

Comprehensive Plan Goal

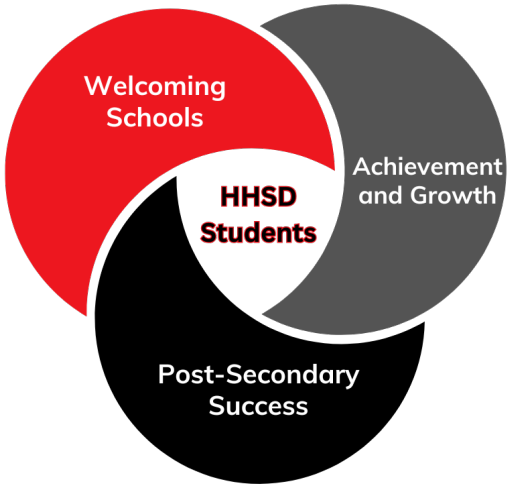
3-5 Success Indicators

3-5 Specific Actions



Strategic Pathway Design

- Lead Administrator
- Opportunities for stakeholder input
- Structure for district-wide alignment
- Consistency in school-based planning and programming



Next Steps

- Gathering data and entering in PDE portal
- Developing steering committees and scope for each strategic pathway
- Refining strategic pathway goal development

4. Facilities Committee
    4.A. Engineering and Construction Management RFP Update

Facilities Committee Meeting

October 12, 2026

Board of School Directors Work Session/Committee Meeting

Presented By:

Dr. Scott Eveslage, Superintendent
Bill Stone, Director of Business Affairs

Agenda

1

Engineering and Construction Management Services Request for Proposal Recommendation

2

2027 Summer Capital Projects under Consideration

3

Future Facility Improvement Considerations

Engineering and Construction Management Services

- Requested Scope of Services
- Review Submissions
- Path to Recommendation

Engineering and Construction Management (CM) Services

- Request for Proposals released on September 3
- Current Provider
  - CHA Consultants (formerly D'Huy Engineering)
  - Last procured in 2018
- Successful firm serves as District's engineer of record

Requested Services

Retainer Services

- “On-call” engineering services
- School Board attendance and presentation
- Capital project budgeting and timelines
- Grant funding exploration
- Legislative analysis

Annual Fee paid by Operating Budget

Summer Project Services

- All design and investigative services
- Bid development and award recommendation
- Construction management services during project
- Contract administration, project close-out

Per Project Fee paid from Capital Budget

Submission Summary

		Summer Capital Projects		
Proposing Firm	**Annual Retainer Fee**	**Projects < $250,000**	**Projects $250,000 to $1,000,000**	**Projects > $1,000,000**
Carroll Engineering	$66,850	Non-compliant submission		
ICS/CMTA	$18,000	11.3%	10.8%	8.73%
SiteLogIQ	$18,000	12%	10%	$1.0-$1.5m: 9% $1.5-$2.0m: 8% $2.0-$3.0m: 7% > $3.0m: 6.75%

Path to Recommendation

- Capital Planning Software Demonstrations
- Additional Reference Calls
- Contract Terms Review and Negotiation
- Recommendation at October 26 Legislative Action meeting

2027 Summer Capital Projects

- These are the capital projects under consideration for this summer. This is not the final recommendation; that will be presented in November.

Capital Project Considerations 2027

Priority 1

Bldg	Project
BM	Replace walk-in freezer Replace gutters
BUS	New propane fueling station
HS	Replace sunken sanitary sewer pipe Replace Steinly Stadium artificial turf Repair/refinish auditorium floor Replace roof sections
KV	Replace gym floor
SIMM	Replace chimney Replace front office overhang

Already approved or likely to be recommended

Priority 2

Bldg	Project
BM SIMM	Concrete repairs
DW	Parking lot sealing and striping
HS	Replace boilers Explore artificial turf for varsity baseball and softball fields
HS SIMM	Masonry and brick repointing
SIMM	Replace two air handler units

Contingent on Capital Reserve funding

Future Facility Improvement Considerations

- Current State
- Opportunity at Former Naval Base
- Our Approach

Blair Mill Elementary School

BUILDING PROFILE + PLANNING-LEVEL OPTIONS



Elementary campus

Opened 1968

58 years

Planning focus

Compare renovation timing with full replacement.

ENROLLMENT

381

PROPERTY

19 acres

CAPITAL OPTIONS

Planning-level cost

2025 renovation — **$19M**

Facility study baseline

2028 renovation — **$22M**

Escalated renovation scenario

Replacement — **$80M**

New-building scenario

Each bar uses the same $220M scale for direct comparison.

Simmons Elementary School

BUILDING PROFILE + PLANNING-LEVEL OPTIONS



Elementary campus

Opened 1972

54 years

Planning focus

Compare renovation timing with full replacement.

ENROLLMENT

585

PROPERTY

46 acres

CAPITAL OPTIONS

Planning-level cost

2025 renovation — **$51M**

Facility study baseline

2028 renovation — **$57M**

Escalated renovation scenario

Replacement — **$80M**

New-building scenario

Each bar uses the same $220M scale for direct comparison.

Hatboro-Horsham High School

BUILDING PROFILE + PLANNING-LEVEL OPTIONS



Districtwide secondary campus

Opened 1992

34 years

Planning focus

Compare renovation timing with full replacement.

ENROLLMENT

1,294

PROPERTY

59 acres

CAPITAL OPTIONS

Planning-level cost

2025 renovation — **$111M**

Facility study baseline

2028 renovation — **$126M**

Escalated renovation scenario

Replacement — **$220M**

New-building scenario

Each bar uses the same $220M scale for direct comparison.

Base Redevelopment Plan

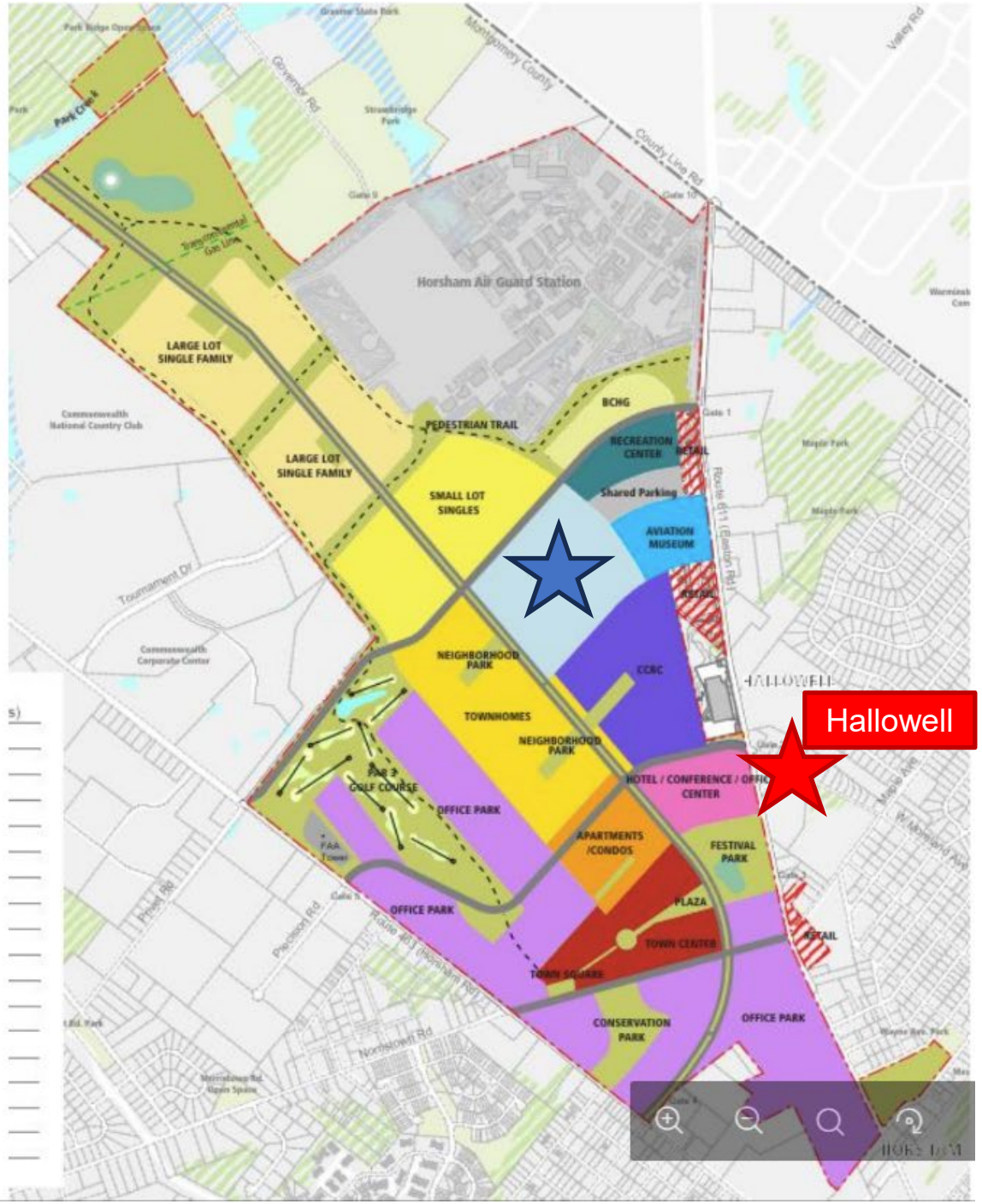
Option F
Final Preferred Land Use Plan

NAS - JRB Willow Grove Base Redvelopment Plan
Horsham Township, PA

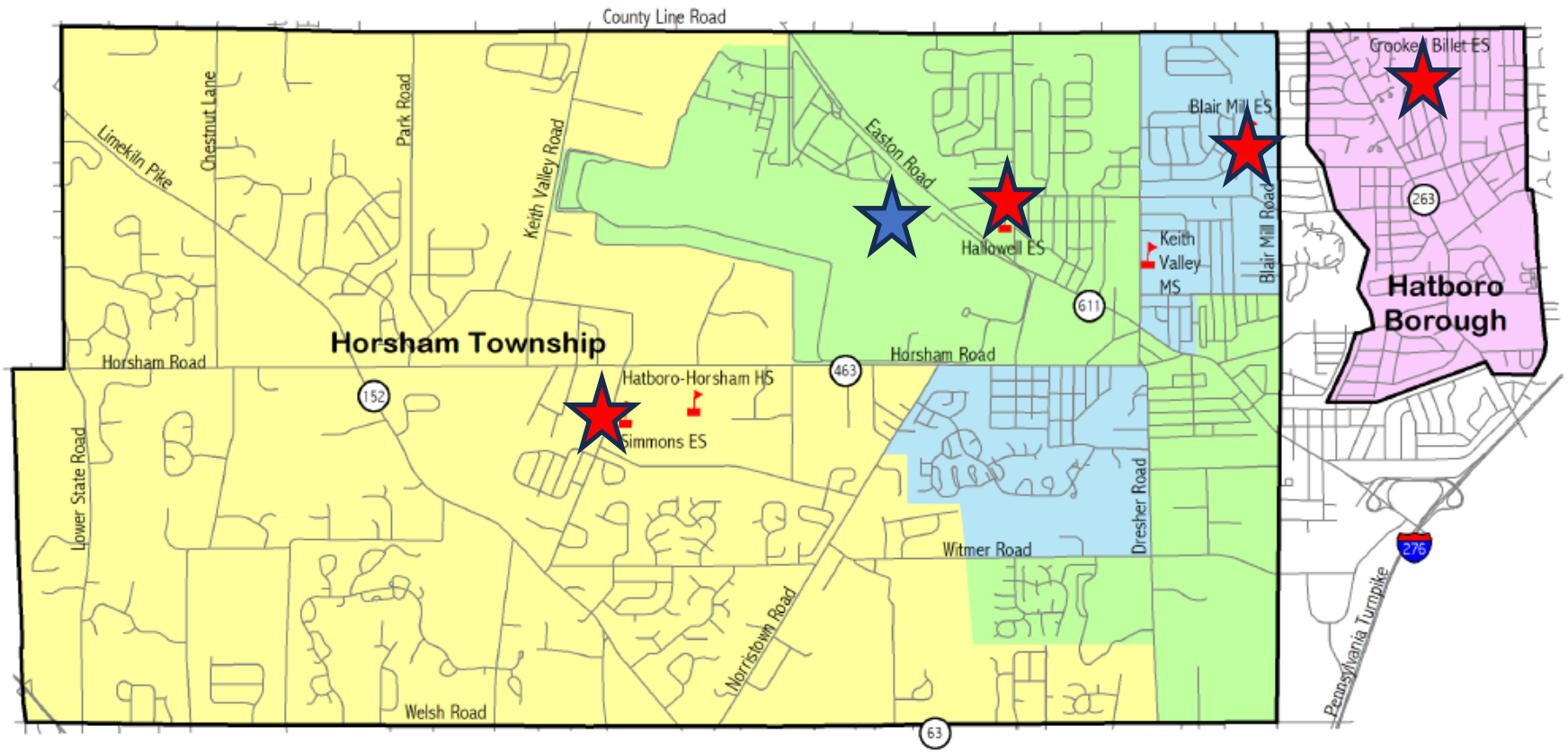
Land Use

Land Use	Area (acres)
Large Lot Single Family (23,000 sf)	64.6
Small Lot Single Family (7,000 sf)	34.3
Townhomes (4,100 sf)	36.2
Apartments / Condos	13.3
CCRC	30.3
Recreation Center	12.3
Shared Lot	5.6
School	40.0
Town Center Mixed Use	26.9
Hotel / Conference Center	6.3
Office Park	133.5
Aviation Museum	13.1
Retail	14.3
BCHG	10.0
FAA Tower	3.0
Parks / Open Space / Fields / Golf Course	204.8
Roads / Sidewalks	213.5
Total	862.0

March 21th, 2012



Elementary School Catchment Areas



= Acres Allocated to be a School at the Base

- Blair Mill ES
- Crooked Billet ES
- Hallowell ES
- Simmons ES

0 1,800 3,600 7,200 Feet

Base map prepared April 2022

Our Approach

- Consider all options
  - Renovate vs. Replace
  - Project Timing
  - Building Location(s)
  - Elementary School Consolidation
- Build debt service capacity
- Plan two steps ahead

Facilities Committee

Thank you for your commitment to improving our schools.

4.B. 2027 Summer Capital Project Considerations
4.C. Future Facility Improvement Considerations
5. Other Items for Discussion
5.A. 2027-2028 and 2028-2029 Calendar Overview

Hatboro-Horsham School District
2028-2029 School Year Calendar

DRAFT Last Updated 10/8/26

July 2028

S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

7/4 - July 4th - District Closed

0 Student / 0 Teacher / 20 Staff

August 2028

S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

8/18 - Flexible Room Preparation Day
8/21-8/24 - Staff Development
8/25 - Schools Closed
8/28 - First Student Day

4 Student / 9 Teacher / 23 Staff

September 2028

S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

9/1 - Schools Closed
9/4 - District Closed
9/15 - Early Dismissal / Staff Development
9/21 - District Closed

18 Student / 18 Teacher / 19 Staff

October 2028

S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

10/17 - District Closed
10/20 - Early Dismissal Students / Staff Development (K-8) / Conferences (9-12)

21 Student / 21 Teacher / 21 Staff

November 2028

S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

11/7 - No School for Students / Staff Development
11/17 - No School for Students / Records Day (K-5) / Staff Development (6-12)
11/20-11/21 - Early Dismissal Students / Conferences (K-8) / Staff Development (9-12)
11/22 - Early Dismissal
11/23-11/24 - District Closed

18 Student / 20 Teacher / 20 Staff

December 2028

S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

12/22 - Early Dismissal
12/25 - District Closed
12/25-12/29 - Winter Break - Schools Closed

16 Student / 16 Teacher / 20 Staff

January 2029

S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

1/1 - District Closed
1/15 - District Closed
1/26 - No School for Students / Staff Development (K-5) / Records Day (6-12)

20 Student / 21 Teacher / 21 Staff

February 2029

S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28			

2/16 - Early Dismissal for Students / Staff Development (K-12)
2/19 - District Closed

19 Student / 19 Teacher / 19 Staff

March 2029

S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

3/23 - No School Students / Conferences and Professional Development (K-12)
3/26-3/29 - Spring Break - Schools Closed
3/30 - District Closed

16 Student / 17 Teacher / 21 Staff

April 2029

S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

4/20 - Early Dismissal Students / Staff Development

21 Student / 21 Teacher / 21 Staff

May 2029

S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

5/25 - Early Dismissal
5/28 - District Closed

22 Student / 22 Teacher / 22 Staff

June 2029

S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

6/4 - High School Graduation
6/7 - Last Student Day – Early Dismissal for Students
6/8 - Staff Professional ½ Day
6/11 - Records Day

5 Student / 7 Teacher / 21 Staff

District Closed | Schools Closed | No School for Students | Early Dismissal for Students | Early Dismissal Students & Staff

△ First & Last school day ○ High School Graduation

Total Days		
180 Students	191 Teacher	248 Staff

**Professional Staff Emergency make-up days #1 and #2 will be June 12th and 13th, On the first two emergency school closure days, schools are closed for students and staff. Any additional emergency closure days will be virtual.

Parent Teacher Conferences:

K-8 Conferences	9-12 Conferences
November 20, 2028 (Afternoon/Evening)	October 20, 2028 (Evening)
November 21, 2028 (Afternoon)	March 23, 2029 (Full Day)
March 23, 2029 (Full Day)	

Board Approved xx/xx/xxxx

DRAFT

Hatboro-Horsham School District
2027-2028 School Year Calendar

DRAFT Last Updated 10/9/26

July 2027

S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

7/5 - July 4th Observed - District Closed

0 Student / 0 Teacher / 21 Staff

August 2027

S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

8/20 - Flexible Room Preparation Day
8/23-8/26 - Staff Development
8/27 - Schools Closed
8/30 - First Student Day

2 Student / 7 Teacher / 22 Staff

September 2027

S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

9/3 - Schools Closed
9/6 - District Closed
9/17 - Early Dismissal / Staff Development

20 Student / 20 Teacher / 21 Staff

October 2027

S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

10/11 - District Closed
10/15 - Early Dismissal Students / Staff Development (K-8) / Conferences (9-12)
10/29 - District Closed

19 Student / 19 Teacher / 19 Staff

November 2027

S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

11/2 - No School for Students / Staff Development
11/19 - No School for Students / Records Day (K-5) / Staff Development (6-12)
11/22-11/23 - Early Dismissal Students / Conferences (K-8) / Staff Development (9-12)
11/24 - Early Dismissal
11/25-11/26 - District Closed

18 Student / 20 Teacher / 20 Staff

December 2027

S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

12/23 - Early Dismissal
12/24 - Winter Break - District Closed
12/24-12/31 - Winter Break - Schools Closed
12/31 - Winter Break - District Closed

17 Student / 17 Teacher / 21 Staff

January 2028

S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

1/17 - District Closed
1/21 - No School for Students / Staff Development (K-5) / Records Day (6-12)

19 Student / 20 Teacher / 20 Staff

February 2028

S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29				

2/11 - Early Dismissal for Students / Staff Development (K-12)
2/14 - District Closed

20 Student / 20 Teacher / 20 Staff

March 2028

S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

3/17 - No School Students / Conferences and Professional Development (K-12)

22 Student / 23 Teacher / 23 Staff

April 2028

S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

4/10-4/14 - Spring Break - Schools Closed
4/14 - District Closed
4/25*- No School Students / Professional Development (K-12)
*Subject to change due to the Presidential Primary

14 Student / 15 Teacher / 19 Staff

May 2028

S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

5/26 - Early Dismissal
5/29 - District Closed

22 Student / 22 Teacher / 22 Staff

June 2028

S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

6/5 - High School Graduation
6/8 - Early Dismissal for Students / Staff Development (K-12)
6/9 - Last Student Day – Early Dismissal for Students
6/9 - Staff Professional ½ Day
6/12 - Records Day

7 Student / 8 Teacher / 22 Staff

District Closed | Schools Closed | No School for Students | Early Dismissal for Students | Early Dismissal Students & Staff

△ First & Last school day ○ High School Graduation

Total Days		
180 Students	191 Teacher	250 Staff

**Professional Staff Emergency make-up days #1 and #2 will be June 13th and 14th. On the first emergency school closure days, schools are closed for students and staff. Any additional emergency closure days will be virtual.

Parent Teacher Conferences:

K-8 Conferences
November 22, 2027 (Afternoon/Evening)
November 23, 2027 (Afternoon)
March 17, 2028 (Full Day)

9-12 Conferences
October 15, 2027 (Evening)
March 17, 2028 (Full Day)

Board Approved xx/xx/20xx

DRAFT

School Calendar Review

2027-2028 and 2028-2029 Draft Calendar Proposals

October 12, 2026

Board of School Directors Work Session Meeting

Presented By:
Dr. Andre' McLaurin, Director of Educational Programming

Board Policy: 803 School Calendar

Policy Requirements:

- Board determines annually the days and hours schools are in session, per state law
- Minimum of 180 student days, or 900 hours (elementary) / 990 hours (secondary), per PDE requirements
- Board may alter the calendar when in the District's best interests
- Superintendent prepares the following year's calendar no later than November

Board Policy: 803 School Calendar

First Student Day Guidelines:

- When Labor Day falls on September 1 or 2, the first student day will be on the Tuesday after Labor Day.
- When Labor Day falls on September 3, 4, 5, 6, or 7, the first student day will be on the Monday before Labor Day.
- The Board may approve a post-Labor Day start when Labor Day falls on or after September 3, subject to construction, contracts, state requirements, religious holidays, or will of the Board.

2027-2028 at-a-Glance

First Student Day	Last Student Day	Student Days	HS Graduation
Mon, Aug 30, 2027	**Fri, Jun 9, 2028**	**180**	**Mon, Jun 5, 2028**

Other Important Dates:

- Thanksgiving: early dismissal 11/22-11/24; district closed 11/25-11/26
- Winter break: schools closed 12/24-12/31 (early dismissal 12/23)
- Spring break: schools closed 4/10-4/14
- Emergency closure make-up days for Professional Staff: June 13 and 14

Totals: 180 student* / 191 teacher

If we have emergency school closure days, we will report the number of hours to PDE.

2028-2029 at-a-Glance

First Student Day	Last Student Day	Student Days	HS Graduation
Mon, Aug 28, 2028	**Thu, Jun 7, 2029**	**180**	**Mon, Jun 4, 2029**

Other Important Dates:

- Thanksgiving: early dismissal 11/20-11/22; district closed 11/23-11/24
- Winter break: schools closed 12/25-12/29 (early dismissal 12/22)
- Spring break: schools closed 3/26-3/30
- Emergency closure make-up days for Professional Staff: June 12 and 13

Totals: 180 student* / 191 teacher

If we have emergency school closure days, we will report the number of hours to PDE.

Side-by-Side Comparison:

	2027-2028	2028-2029
First student day	Mon, August 30, 2027	Mon, August 28, 2028
Last student day (early dismissal)	Fri, June 9, 2028	Thu, June 7, 2029
High school graduation	Mon, June 5, 2028	Mon, June 4, 2029
Student / teacher / staff days	180 / 191 / 250	180 / 191 / 248
Thanksgiving closure	November 25-26	November 23-24
Winter break (schools closed)	December 24-31	December 25-29
Spring break	April 10-14	March 26-30
Weather make-up days (Professional Staff)	June 13 and 14	June 12 and 13

Alignment with Policy 803 and Next Steps

Alignment with Policy:

- **2027**: Labor Day is Sept 6, so the first student day is the previous Monday, Aug 30.
- **2028**: Labor Day is Sept 4, so the first student day is the previous Monday, Aug 28.
- Both calendars have 180 student days.

Next Steps:

- Propose the 2027-2028 and 2028-2029 draft calendars for board approval at our October 26, 2026, Legislative action meeting.
- Next year, we will only need to approve the 2029-2030 School Calendar.

6. Community Input
    6.A. Community Input on Agenda and Non-Agenda Items
7. Comments from Board Members and Superintendent
    7.A. Comments from Board Members and Superintendent
8. Adjournment
    8.A. Adjourn the Meeting