Legislative Action Meeting
Monday, October 26, 2026 7:00 PM Eastern

Keith Valley Middle School Community Room
227 Meetinghouse Road
Horsham, PA 19044

David Brown:	Absent
Theresa Brown:	Absent
Susan Hunsinger-Hoff:	Present
Dr. Robert Jarvis:	Present
Katherine Kahn:	Present
Madison Pease:	Present
Ashley Pierson:	Present
Denise Schultz:	Present
Jennifer Wilson:	Present

Present: 7, Absent: 2.

1. Opening of Meeting
    - 1.A. Welcome and Call to Order
    - 1.B. Flag Salute
    - 1.C. Roll Call
    - 1.D. Announcement of Executive Session(s)
2. Presentations
    - 2.A. Hatboro-Horsham High School

HATBORO-HORSHAM HIGH SCHOOL

Building the Foundation of the Future

Angela Whelan, *Principal*
Madelyn Reilly, *Counselor*
Kevin Stroup, *Class of 2027*
Cora Saxer, *Class of 2027*
Cecelia Zschunke, *Class of 2027*

HHHS Board Presentation
October 26, 2026

Post-Secondary Success

OUR GOAL IS TO INCREASE THE PASS RATE ON KEYSTONE EXAMS AND INCREASE PARTICIPATION AND ACCESS TO EXPERIENCES RELATED TO POST-SECONDARY TRANSITION PLANNING.

- ✓Ensure Academic Readiness
- ✓Make Connections, Understand Goals
- ✓Design Personalized Experiences





Build core proficiency, ensuring academic readiness to build capacity higher-level coursework.

Explore interests through club participation, elective area courses, and career interest inventories.

In Action

- IXL in Algebra & English I
- Firefly Practice Exam
- Learn Coaches
- Mandatory Academic Support
- Grade level weekly Advisory
- Link Crew
- Club & Activity Rush Week

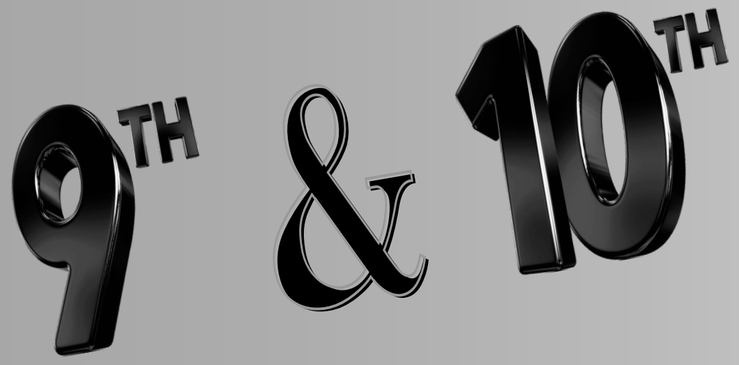






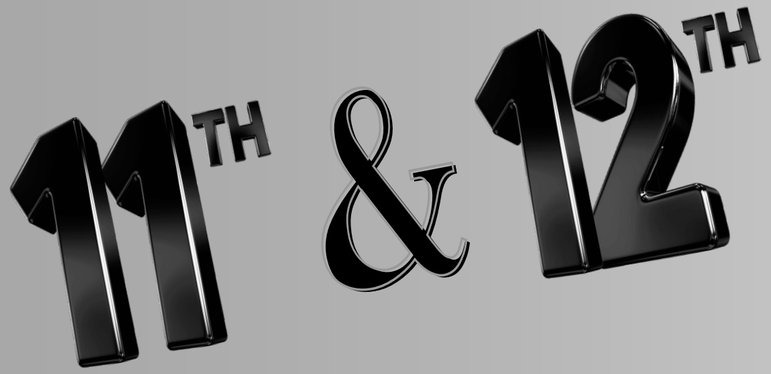






Build core proficiency, ensuring academic readiness to build capacity higher-level coursework.

Explore interests through club participation, elective area courses, and career interest inventories.



Tailor planning opportunities to match each student's specific career, college, or vocational trajectory.

Provide equitable, actionable experiences aligned with every distinct post-secondary path.

In Action

- Choice and flexibility with course selection
- Expanded Advanced Placement course offerings
- Dual Enrollment opportunities
- EASTERN Center for Arts & Technology
- Transition Exploration Courses
- Work Initiatives & Internship Courses
- Lunch & Learn College Panels













Over 150 Students have attended at least one panel.

🎓 Instant Decision Day 2026

A Huge Success for Our HHHS Seniors!

- **54 Seniors** Participated
- **21 Colleges** Represented
- **116 College Acceptances**
- **85 Scholarships Awarded**
- **$2 MILLION** in Scholarship Offers!
- **98% Acceptance Rate**
- **100% of Participating** Students Received at Least One Scholarship Offer!

🎊 Congratulations to Our Amazing HHHS Seniors!





Pathways in Action: Student Voices

The Stats:

Pathways to Graduation



Keystone Pathway = 247

Industry Certification = 33

Keystone Proficiency = 75.5%



Career Exploration

Internship & WIN = 45

Program-Specific Transition Courses = 25

Careers for Tomorrow = 47

ECAT Program Participation = 111



Dual Enrollment

Enrolled with MCCC = 48

Potential to Enroll with MCCC = 54

Potential to Enroll with TCNJ (through AP) = 337



ECAT Success

NOCTI Scores Competent+ = 97.8%

Program Completion = 95.7%

Positive Placement = 85.7%



HATBORO HORSHAM

thank you!
for your support

2.B. 2027-2028 Budget Development

2027-2028 Budget Development Process

Budget Timeline

October 26, 2026

Board of School Directors
Legislative Action Meeting

Presented By:

Bill Stone, Director of Business Affairs

Agenda

1

Approach to Fiscal Responsibility

2

Budget Timeline

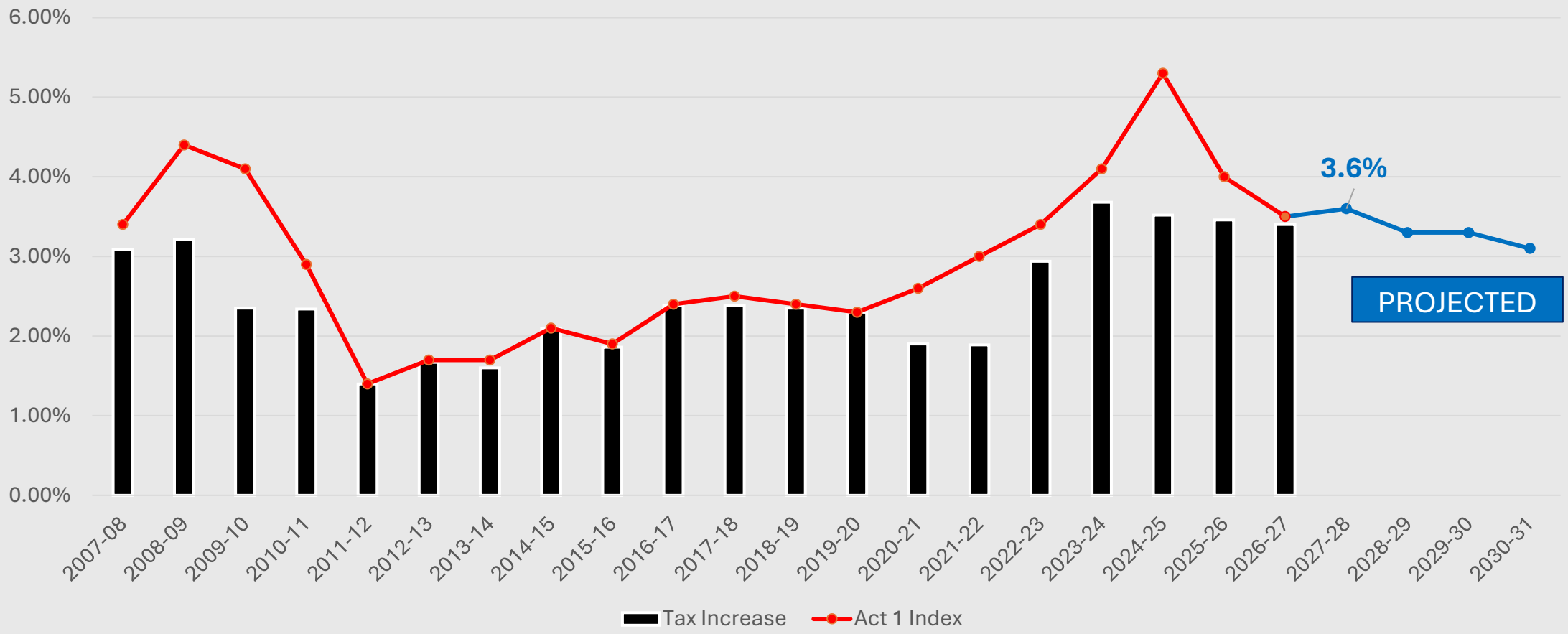
3

Budget Challenges and Opportunities

Approach to Fiscal Responsibility

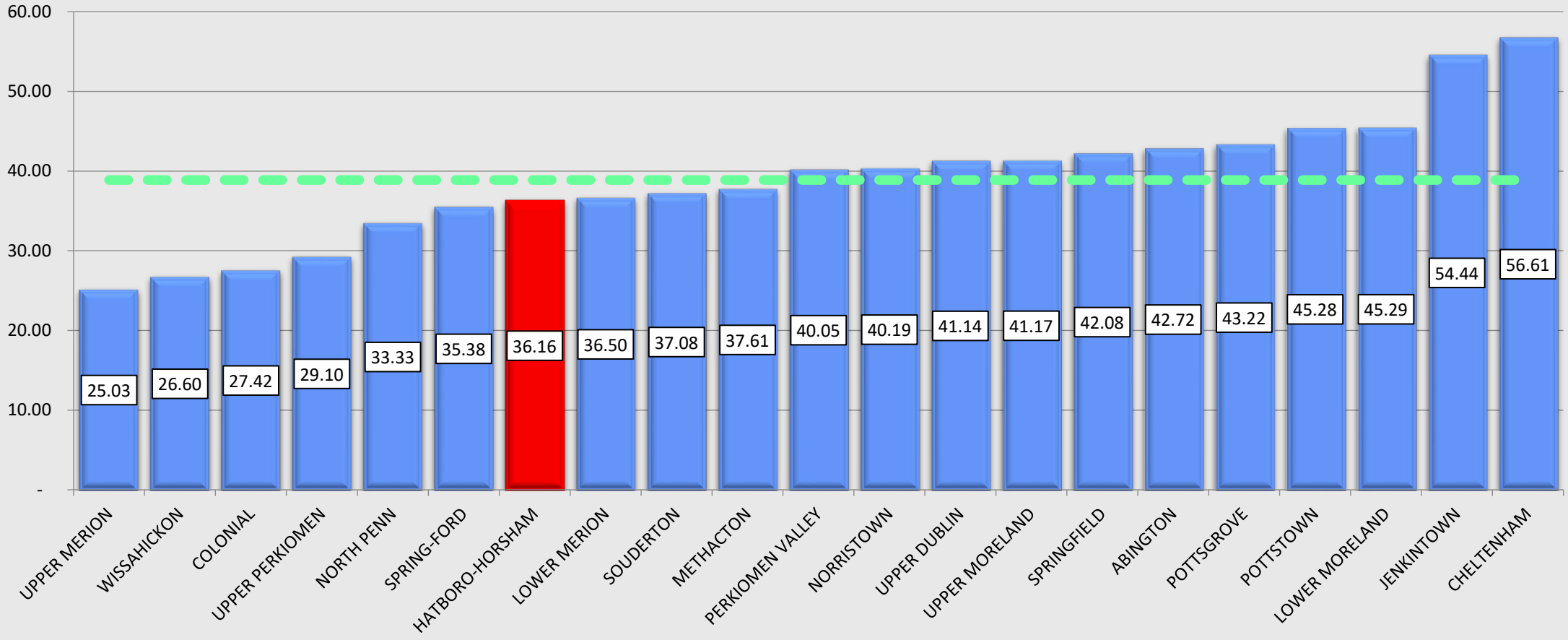
- Act 1 Index
- Millage Rate
- Fund Balance

Keeping Taxes at or Below the Act 1 Index

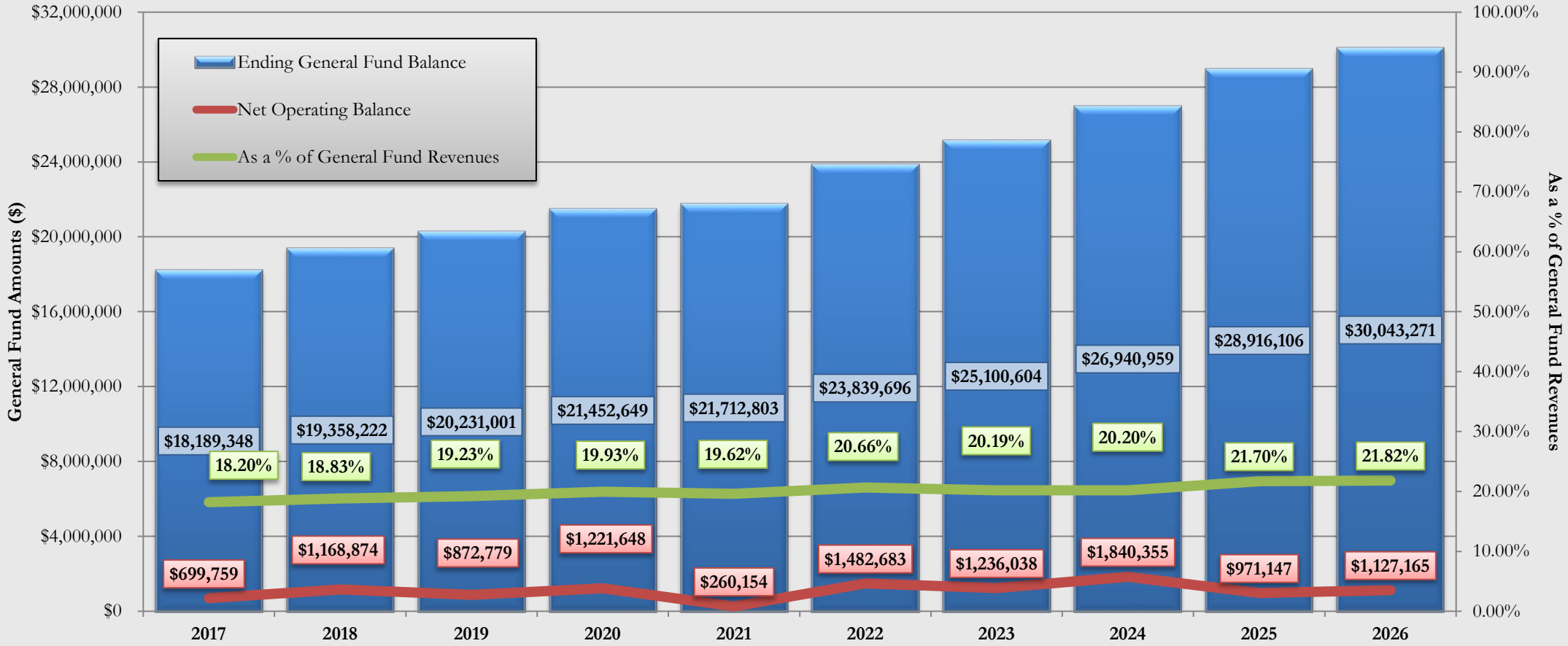


Millage Rate

HHSD continues to have one of the lowest real estate property tax rates in Montgomery County



Strong Fund Balance




HATBORO-HORSHAM
SCHOOL DISTRICT
2026-2027 GENERAL FUND BUDGET
HATBORO-HORSHAM HIGH SCHOOL
Here's a look at where the money comes from and where it goes to support our students!
WHERE THE MONEY COMES FROM
Every $100 of the General Fund Budget
LOCAL SOURCES 77%
STATE SOURCES 20%
FEDERAL SOURCES 1%
USE OF RESERVES 2%
TOTAL REVENUES: $139,999,148
WHERE THE MONEY GOES
Every $100 of the General Fund Budget
SALARIES & BENEFITS 68%
SERVICES, SUPPLIES & EQUIPMENT 24%
DEBT SERVICE 8%
TOTAL EXPENDITURES: $139,999,148
Investing in Today. Building for Tomorrow.

Budget Timeline

A nine-month highly-mandated process

Important Dates

Date	Meeting Topic
10/26/2026	Budget Timeline
11/9/2026	Act 1 Opt Out Resolution Discussion
12/14/2026	Approve Act 1 Opt Out Resolution
1/11/2027	Long-Term Financial Projection
2/8/2027	Enrollment & Staffing Update Initial Positions Budget
4/5/2027	Detailed Budget Review

Date	Meeting Topic
5/3/2027	Budget Update (if needed)
5/17/2027	Approve Proposed Final Budget
6/14/2027	Present Final Budget
6/21/2027	Approve Final Budget

Get involved:
Attend public meetings!

Red = Legislative Action Meeting

Black = Work Session Meeting

Budget Challenges and Opportunities

An overview of the landscape shaping budget development

Challenges and Opportunities: 2027-2028

- Labor Costs
  - Predictable for professional staff
  - Support staff compensation market study
- Declining commercial real estate tax base
- Future facility improvement project planning
- Little room for expenditure growth due to inflation

- **We anticipate an initial budget deficit even if there is a real estate tax increase**

Our Approach to Budget Preparation

RATINGS RATIONALE

The district's Aaa issuer rating reflects its excellent reserve position - with an available fund balance ratio of 31% at the end of fiscal 2024 - which will continue to strengthen in fiscal 2025 due to the district's willingness to increase its property tax millage rate and a growing property tax base. Moreover, the district continues to hold substantial fungible reserves in its Capital Reserve Fund, bringing total reserves to about 46% of revenue. The district's credit quality benefits from strong resident income (141% of the

FACTORS THAT COULD LEAD TO A DOWNGRADE OF THE RATINGS

- Acceleration of declining enrollment trend

- Growth in long term liabilities to above 300% of revenue

- Draws on reserves that bring available fund balance to below 25% of revenue (including fungible reserves)

2027-2028 Budget Development

Thank you for your commitment to investing in our schools.

3. Committee Reports and Recommendations
    - 3.A. Curriculum Committee Report
    - 3.B. Facilities Committee Report
    - 3.C. Finance Committee Report
    - 3.D. Policy Committee Report
    - 3.E. Report on Human Resources Action Items
4. Community Input
    - 4.A. Community Input on Agenda Items
5. Review and Approve Minutes
    - 5.A. Approve the September 28, 2026 Legislative Action Meeting Minutes

Legislative Action Meeting
Monday, September 28, 2026 7:00 PM Eastern

Keith Valley Middle School Community Room
227 Meetinghouse Road
Horsham, PA 19044

David Brown:	Present
Theresa Brown:	Present
Susan Hunsinger-Hoff:	Present
Dr. Robert Jarvis:	Present
Katherine Kahn:	Present
Madison Pease:	Present
Ashley Pierson:	Present
Denise Schultz:	Present
Jennifer Wilson:	Present

Present: 9.
Mr. Stone called the roll. Nine Board members present.

1. Opening of Meeting
   1.A. Welcome and Call to Order
   The meeting was called to order at 7:02 PM.
   1.B. Flag Salute
   Mr. Brown led the meeting in the Pledge of Allegiance.
   1.C. Roll Call
   Mr. Stone called the roll.
   1.D. Announcement of Executive Session(s)
   Mr. Brown announced the following executive session meetings of the Board:

   There was an executive session held on September 14, 2026 to discuss legal matters, property matters, and matters on the agenda. The meeting lasted approximately 55 minutes.

   There was an executive session immediately preceding this meeting to discuss personnel matters, legal matters, and the matters to be considered on this agenda. The meeting lasted approximately 80 minutes.

2. Committee Reports and Recommendations
   2.A. Curriculum Committee Report
   Ms. Hunsinger-Hoff reported that the Curriculum Committee met on September 14, 2026. She reported that there were no items on this evening's agenda.

2.B. Facilities Committee Report

Ms. Pierson reported that the Facilities Committee met on September 14 and on the items discussed at the committee meeting. She also reported on the items that were included on this evening's agenda.

2.C. Finance Committee Report

Ms. Brown reported that the Finance Committee did not meet in September and she reported on the items that were included on this evening's agenda.

2.D. Policy Committee Report

Ms. Schultz reported that the Policy Committee met on September 14, 2026. She reported on the items that were included on this evenings agenda.

2.E. Report on Human Resources Action Items

Dr. Sendel reported on the Human Resources items that were on the agenda for the Board's consideration.

3. Community Input

3.A. Community Input on Agenda Items

There was no community input.

4. Review and Approve Minutes

4.A. Approve the August 17, 2026 Legislative Action Meeting Minutes

There was a motion to approve the August 17, 2026 Legislative Action Meeting Minutes. This motion, made by Theresa Brown and seconded by Susan Hunsinger-Hoff, Carried.

David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea

Yea: 9, Nay: 0

4.B. Approve the September 14, 2026 Work Session/Committee Meeting Minutes

There was a motion to approve the September 14, 2026 Work Session/Committee Meeting Minutes. This motion, made by Theresa Brown and seconded by Susan Hunsinger-Hoff, Carried.

David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea

Yea: 9, Nay: 0

5. Consent Agenda Items

5.A. Approve General Fund Payment Registers

There was a motion to approve the General Fund Payment Registers for September 2026. This motion, made by Jennifer Wilson and seconded by Dr. Robert Jarvis, Carried.

David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea

Yea: 9, Nay: 0

5.B. Approve Budget Transfer Report

There was a motion to approve the attached Budget Transfer Report for June 2026. This motion, made by Jennifer Wilson and seconded by Dr. Robert Jarvis, Carried.

David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 9, Nay: 0

5.C. Approve Capital Reserve Fund and Capital Projects Fund Reports

There was a motion to approve the Capital Reserve and Capital Projects Fund Reports for August 2026. This motion, made by Jennifer Wilson and seconded by Dr. Robert Jarvis, Carried.
David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 9, Nay: 0

5.D. Approve Debt Service Fund Reports

There was a motion to approve the Debt Service Fund Reports for August 2026. This motion, made by Jennifer Wilson and seconded by Dr. Robert Jarvis, Carried.
David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 9, Nay: 0

5.E. Approve Food Service Fund Reports

There was a motion to approve the Food Service Fund Reports for August 2026. This motion, made by Jennifer Wilson and seconded by Dr. Robert Jarvis, Carried.
David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 9, Nay: 0

There was a motion to approve the Food Service Fund Reports for August 2026. This motion, made by Jennifer Wilson and seconded by Dr. Robert Jarvis, Carried.
David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 9, Nay: 0

5.F. Approve Medical Fund Reports

There was a motion to approve the Medical Fund Reports for August 2026. This motion, made by Jennifer Wilson and seconded by Dr. Robert Jarvis, Carried.
David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 9, Nay: 0

5.G. Approve Student Activities Fund Reports

There was a motion to approve the Student Activities Fund Reports for August 2026. This motion, made by Jennifer Wilson and seconded by Dr. Robert Jarvis, Carried.

David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 9, Nay: 0

5.H. Approve Scholarship Fund Reports

There was a motion to approve the Student Scholarship and Memorial Fund Reports for August 2026. This motion, made by Jennifer Wilson and seconded by Dr. Robert Jarvis, Carried.
David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 9, Nay: 0

5.I. Approve Tax Collectors' Reports

There was a motion to approve the attached Tax Collectors' Report for School District Real Estate Taxes for the Borough of Hatboro and Horsham Township for August 2026. This motion, made by Jennifer Wilson and seconded by Dr. Robert Jarvis, Carried.
David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 9, Nay: 0

5.J. Approve Treasurer's Financial Reports

There was a motion to approve the Treasurer's Financial Reports for August 2026. This motion, made by Jennifer Wilson and seconded by Dr. Robert Jarvis, Carried.
David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 9, Nay: 0

5.K. Approve or Ratify Contracts

There was a motion to approve or ratify contracts. This motion, made by Jennifer Wilson and seconded by Dr. Robert Jarvis, Carried.
David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 9, Nay: 0

5.L. Approve Conference Attendance

There was a motion to approve the conference attendance for District employees. This motion, made by Jennifer Wilson and seconded by Dr. Robert Jarvis, Carried.
David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 9, Nay: 0

5.M. Approve Student Field Trips

There was a motion to approve the student field trips involving overnight travel or travel greater than 50 miles. This motion, made by Jennifer Wilson and seconded by Dr. Robert Jarvis, Carried.
David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 9, Nay: 0

6. Facilities Committee Recommendations and Action Items

6.A. Ratify Allowance Adjustment

There was a motion to approve an allowance adjustment for the Simmons Elevator Replacement Project. This motion, made by Susan Hunsinger-Hoff and seconded by Madison Pease, Carried.
David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 9, Nay: 0

6.B. Ratify Increase to Capital Project

There was a motion to ratify an increase to the High School Life Skills Apartment project. This motion, made by Susan Hunsinger-Hoff and seconded by Madison Pease, Carried.
David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 9, Nay: 0

6.C. Ratify Change Orders

There was a motion to ratify change orders to the Life Skills Apartment project and Flooring Replacement - CB 2026 project. This motion, made by Susan Hunsinger-Hoff and seconded by Madison Pease, Carried.
David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 9, Nay: 0

6.D. Amend Approval of Capital Project and Proposal to Replace Air Handler Unit

There was a motion to amend the approval of Item 7C from the June 15, 2026 Legislative Action Meeting to correct the total amount of the capital project and proposal that was approved. This motion, made by Susan Hunsinger-Hoff and seconded by Madison Pease, Carried.
David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 9, Nay: 0

6.E. Approve Closure of Capital Projects

There was a motion to approve the closure of capital projects in the Capital Reserve Fund. This motion, made by Susan Hunsinger-Hoff and seconded by Madison Pease, Carried.
David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert

Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 9, Nay: 0

7. Finance Committee Recommendations and Action Items

7.A. Approve the Section 125 Plan and the Health Benefits Cafeteria Plan and Combined Summary Plan Description

There was a motion to approve the Section 125 Plan and Health Benefits Cafeteria Plan and the Combined Summary Plan Description. This motion, made by Theresa Brown and seconded by Katherine Kahn, Carried.
David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 9, Nay: 0

7.B. Approve Tax Assessment Stipulations

There was a motion to approve tax assessment stipulations between Hatboro-Horsham School District and property owners. This motion, made by Theresa Brown and seconded by Katherine Kahn, Carried.
David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 9, Nay: 0

7.C. Approve Food Service Profit Sharing Program

There was a motion to approve a profit sharing program for the employees of the District's Food Service program. This motion, made by Theresa Brown and seconded by Katherine Kahn, Carried.
David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 9, Nay: 0

7.D. Approve Bus Routes for 2026-2027 School Year

There was a motion to approve the bus routes for the 2026-2027 school year, subject to adjustment and modification as determined by the administration to be necessary and appropriate to ensure the safety and efficiency of the transportation operation during the school year. This motion, made by Theresa Brown and seconded by Katherine Kahn, Carried.
David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 9, Nay: 0

7.E. Approve Disposal of Obsolete Materials

There was a motion to approve disposal of obsolete materials. This motion, made by Theresa Brown and seconded by Katherine Kahn, Carried.
David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 9, Nay: 0

7.F. Accept Donation

There was a motion to accept a donation from the Larry Hull Trust for science education equipment and supplies at Keith Valley Middle School and Hatboro-Horsham High School. This motion, made by Theresa Brown and seconded by Katherine Kahn, Carried.

David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea

Yea: 9, Nay: 0

7.G. Approve PDE-4605 Residence

There was a motion to approve the Hatboro-Horsham School District resident students being educated at a facility outside of the District. This motion, made by Theresa Brown and seconded by Katherine Kahn, Carried.

David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea

Yea: 9, Nay: 0

7.H. Approve Mileage Reimbursement Rate Increase

There was a motion to approve the District mileage reimbursement rate effective July 1, 2026. This motion, made by Theresa Brown and seconded by Katherine Kahn, Carried.

David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea

Yea: 9, Nay: 0

7.I. Approve Student Activities and Authorized Signatories

There was a motion to approve the Student Activities and authorized signatories for the 2025-2026 school year. This motion, made by Theresa Brown and seconded by Katherine Kahn, Carried.

David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea

Yea: 9, Nay: 0

8. Human Resources Recommendations and Action Items

8.A. Approve Human Resources Action Items

The Administration recommends approval of the Human Resources action items including but not limited to appointments, changes of status, resignations, retirements, leaves of absence, substitute employment, extracurricular assignments, and supplemental pay per District policy. This motion, made by Ashley Pierson and seconded by Susan Hunsinger-Hoff, Carried.

David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea

Yea: 9, Nay: 0

8.B. Approve Employment Agreement

There was a motion to approve an employment agreement for Nicole McClure. This motion, made by Ashley Pierson and seconded by Susan Hunsinger-Hoff, Carried.
David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 9, Nay: 0

8.C. Approve Memorandum of Agreement with Hatboro-Horsham Education Association

There was a motion to approve a Memorandum of Agreement with Hatboro-Horsham Education Association. This motion, made by Ashley Pierson and seconded by Susan Hunsinger-Hoff, Carried.
David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 9, Nay: 0

8.D. Approve Revised Compensation and Benefits Plan for Act 93 Administrators

There was a motion to Approve the Revised Compensation and Benefits Plan for Act 93 Administrators. This motion, made by Ashley Pierson and seconded by Susan Hunsinger-Hoff, Carried.
David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 9, Nay: 0

8.E. Approve Revision to Support Staff Compensation Model

There was a motion to approve a revision to the Support Staff compensation model effective November 16, 2026. This motion, made by Ashley Pierson and seconded by Susan Hunsinger-Hoff, Carried.
David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 9, Nay: 0

9. Policy Committee Recommendations and Action Items

9.A. Approve First Reading New Policy #204.1, Virtual Attendance and Wellness Checks

There was a motion to approve the First Reading of new policy 204.1, Virtual Attendance and Wellness Checks. This motion, made by Denise Schultz and seconded by Ashley Pierson, Carried.
David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 9, Nay: 0

9.B. Approve First Reading of Revised Policy #822, Automated External Defibrillator (AED)

There was a motion to approve the First Reading of revised policy #822, Automated External Defibrillator (AED). This motion, made by Denise Schultz

and seconded by Ashley Pierson, Carried.
David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 9, Nay: 0
There was discussion around who exactly should be formally trained to use the AED.

10. Special Services Action Items

10.A. Approve Settlement Agreements

There was a motion to approve settlement agreements. This motion, made by Jennifer Wilson and seconded by Katherine Kahn, Carried.
David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 9, Nay: 0

11. Other Action Items

11.A. Authorize PSBA Board Candidate Election Submission

There was a motion to authorize the Board Secretary to cast votes for PSBA candidates. This motion, made by Madison Pease and seconded by Susan Hunsinger-Hoff, Carried.
David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 9, Nay: 0

12. Liaison Reports and Informational Items

12.A. Student Board Representatives Report

Gabriel Conti-Brown reported on the High School activities fair and Keith Valley Student Council.
Charles Boyd reported on first day of school activities at all schools, student government, and the cell phone policy.

12.B. Eastern Center for Arts and Technology Liaison Report

Ms. Wilson reported on the September EASTERN Student of the Month, some Grants that were accepted by EASTERN, and a Bingo fundraiser. The next meeting will be on October 14, 2026.

12.C. Safe Schools Committee Liaison Report

Ms. Kahn reported that on September 17, 2026, the monthly district safe schools committee meeting has held virtually. Building principals, district administrators, district directors, school nurse, and the Horsham Twp. Emergency Management Department attended. The meeting was facilitated by HHSD Safety and Security Director, Mr. Rick Kerrigan. During the meeting, the following topics were discussed: Keith Valley Exterior Entrance Labeling, New PA AED Training and Availability Mandate, HHSD Crisis Team Training, Monthly Mandatory Drill Summary, PCIC Intelligence Bulletin, and Security Staffing. The next meeting will take place on November 19, 2026.

12.D. Federal Programs Liaison Report

Dr. McLaurin reported on Title I engagement, including a Parent Right-to-Know letter which includes a survey. He reported that parent's feedback is valuable and will help inform our planning and consideration of future programming and supports.

12.E. Montgomery County Intermediate Unit Liaison Report

Dr. Jarvis reported on two MCIU meetings, one on August 26, 2026 and one on September 23, 2026. Dr. Jarvis reported that committees that are being formed for professional development, travel, and use of procurement cards. He also reported on goals for the MCIU, mid-year reviews, budget approvals, an updated website, and the retirement of the executive director. The next meeting will be on November 18, 2026

12.F. Pennsylvania School Boards Association Liaison Report

Ms. Brown reported on grant awards and the PSBA annual conference.

12.G. Superintendent's Report

Dr. Eveslage reported on the HH Student that was named Eastern Student of the month, the district's recognition of being an Outstanding Visual Art Community for 2025-2026 from the PA Art Education Foundation, four HH students who received National Merit Scholarship recognition and the Superintendents Student Advisory Council meeting. He also thanked all students, staff, and administrators for a great start to the school year.

13. Informational Items

13.A. Enrollment Report

The enrollment report is provided as an informational item only; no Board action is required.

13.B. Student Field Trips

The student field trip report is provided as an informational item only; no Board action is required.

14. Second Community Input

14.A. Community Input on Agenda or Non-Agenda Items

There was no community input.

15. Comments from Board Members and Superintendent

15.A. Comments from Board Members and Superintendent

Ms. Wilson and Ms. Kahn applauded the Student Board representatives on their (and all student leaders) help in getting a large amount of student participation in the high school clubs and activities.

16. Adjournment

16.A. Adjourn the Meeting

There was a motion to adjourn the meeting. This motion, made by Susan Hunsinger-Hoff and seconded by Jennifer Wilson, Carried.

David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea

Yea: 9, Nay: 0

Mr. Brown sought a motion to adjourn the meeting.

The meeting was adjourned at 7:45 PM.

Respectfully submitted,

Bill Stone
Secretary

Legislative Action Meeting
Monday, August 17, 2026 7:00 PM Eastern

Keith Valley Middle School Community Room
227 Meetinghouse Road
Horsham, PA 19044

David Brown:	Present
Theresa Brown:	Present
Susan Hunsinger-Hoff:	Present
Dr. Robert Jarvis:	Present
Katherine Kahn:	Present
Madison Pease:	Present
Ashley Pierson:	Present
Denise Schultz:	Present
Jennifer Wilson:	Present

Present: 9.
Ms. Kahn arrived at 7:05 PM.

1. Opening of Meeting
   - 1.A. Welcome and Call to Order
     The meeting was called to order at 7:01 PM.
   - 1.B. Flag Salute
     Mr. Brown led the meeting in the Pledge of Allegiance.
   - 1.C. Roll Call
     Mr. Stone called the roll. Katherine Kahn arrived at 7:05 PM.
   - 1.D. Announcement of Executive Session(s)
2. Presentations
   - 2.A. Keith Valley Middle School and Summer Capital Projects Update
     The Administration and Jamie Lynch, Construction Manager from CHA, presented updates on the Keith Valley Middle School and summer capital projects. They shared a progress update and the remaining schedule.
3. Committee Reports and Recommendations
   - 3.A. Curriculum Committee Report
     Ms. Hunsinger-Hoff reported that the Curriculum Committee did not meet in August. She reported that there were no items on this evening's agenda.
   - 3.B. Facilities Committee Report
     Ms. Pierson reported that the Facilities Committee did not meet in August. She reported on the items that were included on this evening's agenda
   - 3.C. Finance Committee Report

Ms. Brown reported that the Finance Committee did not meet in August. She reported on the items that were included on this evening's agenda.

3.D. Policy Committee Report

Ms. Schultz reported that the Policy Committee did not meet in August. She reported that there were no items on this evening's agenda.

3.E. Report on Human Resources Action Items

Dr. McLaurin reported on the Human Resources items that were on the agenda for the Board's consideration.

4. Community Input

4.A. Community Input on Agenda Items

There was no community input.

5. Review and Approve Minutes

5.A. Approve the July 20, 2026 Legislative Action Meeting Minutes

There was a motion to approve the July 20, 2026 Legislative Action Meeting Minutes. This motion, made by Madison Pease and seconded by Susan Hunsinger-Hoff, Carried.
David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 9, Nay: 0

6. Consent Agenda Items

6.A. Approve General Fund Payment Registers

There was a motion to approve the General Fund Payment Registers for August 2026. This motion, made by Ashley Pierson and seconded by Theresa Brown, Carried.
David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 9, Nay: 0

6.B. Approve Capital Reserve Fund and Capital Projects Fund Reports

There was a motion to approve the Capital Reserve and Capital Projects Fund Reports for July 2026. This motion, made by Ashley Pierson and seconded by Theresa Brown, Carried.
David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 9, Nay: 0

6.C. Approve Debt Service Fund Reports

There was a motion to approve the Debt Service Fund Reports for July 2026. This motion, made by Ashley Pierson and seconded by Theresa Brown, Carried.
David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 9, Nay: 0

6.D. Approve Food Service Fund Reports

There was a motion to approve the Food Service Fund Reports for July 2026. This motion, made by Ashley Pierson and seconded by Theresa Brown, Carried.
David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 9, Nay: 0

6.E. Approve Medical Fund Reports

There was a motion to approve the Medical Fund Reports for July 2026. This motion, made by Ashley Pierson and seconded by Theresa Brown, Carried.
David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 9, Nay: 0

6.F. Approve Student Activities Fund Reports

There was a motion to approve the Student Activities Fund Reports for July 2026. This motion, made by Ashley Pierson and seconded by Theresa Brown, Carried.
David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 9, Nay: 0

6.G. Approve Scholarship Fund Reports

There was a motion to approve the Student Scholarship and Memorial Fund Reports for July 2026. This motion, made by Ashley Pierson and seconded by Theresa Brown, Carried.
David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 9, Nay: 0

6.H. Approve Tax Collectors' Reports

There was a motion to approve the attached Tax Collectors' Report for School District Real Estate Taxes for the Borough of Hatboro and Horsham Township for July 2026. This motion, made by Ashley Pierson and seconded by Theresa Brown, Carried.
David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 9, Nay: 0

6.I. Approve Treasurer's Financial Reports

There was a motion to approve the Treasurer's Financial Reports for July 2026. This motion, made by Ashley Pierson and seconded by Theresa Brown, Carried.
David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 9, Nay: 0

6.J. Approve or Ratify Contracts

There was a motion to approve or ratify contracts. This motion, made by Ashley Pierson and seconded by Theresa Brown, Carried.
David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 9, Nay: 0

6.K. Approve Conference Attendance

There was a motion to approve the conference attendance for District employees. This motion, made by Ashley Pierson and seconded by Theresa Brown, Carried.
David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 9, Nay: 0

6.L. Approve Student Trips

There was a motion to approve the student trips involving overnight travel or travel greater than 50 miles. This motion, made by Denise Schultz and seconded by Madison Pease, Carried.
David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 9, Nay: 0

7. Facilities Committee Recommendations and Action Items

7.A. Approve Capital Projects

There was a motion to approve capital projects. This motion, made by Susan Hunsinger-Hoff and seconded by Katherine Kahn, Carried.
David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 9, Nay: 0

7.B. Approve Resolution for Public School Facility Improvement Grant

There was a motion to approve a resolution authorizing the District to apply for the Public School Facility Improvement Grant. This motion, made by Susan Hunsinger-Hoff and seconded by Katherine Kahn, Carried.
David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 9, Nay: 0

7.C. Ratify Increases to Capital Projects

There was a motion to ratify increases to capital projects. This motion, made by Susan Hunsinger-Hoff and seconded by Katherine Kahn, Carried.
David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 9, Nay: 0

7.D. Ratify Change Orders and Reallocation of Project Funding

There was a motion to approve the change orders and the reallocation of project funding. This motion, made by Susan Hunsinger-Hoff and seconded by Katherine Kahn, Carried.
David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 9, Nay: 0

7.E. Approve Proposal for Propane Fueling Station Feasibility Study

There was a motion to approve a proposal to replace the wash bay door at the Bus Garage. This motion, made by Susan Hunsinger-Hoff and seconded by Katherine Kahn, Carried.
David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 9, Nay: 0

There was a motion to approve a proposal in the amount of $33,780 from ICS to complete a feasibility study for a propane fueling station at the Bus Garage,. This motion, made by Susan Hunsinger-Hoff and seconded by Katherine Kahn, Carried.
David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 9, Nay: 0

7.F. Ratify Change Order for the Keith Valley Project

There was a motion to approve a change order for the Keith Valley Project. This motion, made by Susan Hunsinger-Hoff and seconded by Katherine Kahn, Carried.
David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 9, Nay: 0

8. Finance Committee Recommendations and Action Items

8.A. Approve Exoneration of Current Real Estate Taxes

There was a motion to approve exoneration of 2026-2027 Current Real Estate Taxes assessments for parcels 08-00-04315-00-6, 08-00-04807-00-9, 36-00-05095-00-8, and 36-00-07946-00-1 that were recently identified as exempt by the Montgomery County Board of Assessment Appeals. This motion, made by Madison Pease and seconded by Dr. Robert Jarvis, Carried.
David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 9, Nay: 0

8.B. Approve School Meal Prices for 2026-27

There was a motion to approve the school meal price schedule for the 2026-27 school year. This motion, made by Madison Pease and seconded by Dr. Robert Jarvis, Carried.

David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 9, Nay: 0

8.C. Approve Disposal of Obsolete Equipment

There was a motion to approve disposal of obsolete equipment. This motion, made by Madison Pease and seconded by Dr. Robert Jarvis, Carried.
David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 9, Nay: 0

8.D. Approve Student Activity Accounts

There was a motion to approve new student activity clubs for the Hatboro-Horsham High School. This motion, made by Madison Pease and seconded by Dr. Robert Jarvis, Carried.
David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 9, Nay: 0

8.E. Approve Student Activities and Authorized Signatories

There was a motion to approve the Student Activities and authorized signatories for the 2025-2026 school year. This motion, made by Susan Hunsinger-Hoff and seconded by Katherine Kahn, Carried.
David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 9, Nay: 0

8.F. Approve Tax Assessment Stipulation

There was a motion to approve tax assessment stipulation between Hatboro-Horsham School District and commercial property owner. This motion, made by Madison Pease and seconded by Dr. Robert Jarvis, Carried.
David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 9, Nay: 0

8.G. Approve Stop-Loss Insurance Proposal

There was a motion to approve the proposal for stop-loss insurance. This motion, made by Madison Pease and seconded by Dr. Robert Jarvis, Carried.
David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 9, Nay: 0

9. Human Resources Recommendations and Action Items

9.A. Approve Human Resources Action Items

The Administration recommends approval of the Human Resources action items including but not limited to appointments, changes of status, resignations,

retirements, leaves of absence, substitute employment, extracurricular assignments, and supplemental pay per District policy. This motion, made by Jennifer Wilson and seconded by Susan Hunsinger-Hoff, Carried.
David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 9, Nay: 0
The Human Resources action items were approved without discussion.

9.B. Approve Employment Agreement

There was a motion to approve the employment agreement for Dr. Monet Barmore. This motion, made by Jennifer Wilson and seconded by Susan Hunsinger-Hoff, Carried.
David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 9, Nay: 0

9.C. Approve Athletic Game Worker Compensation Rates

The Administration recommends the authorization of the athletic game worker compensation rates. This motion, made by Jennifer Wilson and seconded by Susan Hunsinger-Hoff, Carried.
David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 9, Nay: 0

9.D. Approve Memorandum of Agreement with Hatboro-Horsham Education Association

There was a motion to Approve a Memorandum of Agreement with Hatboro-Horsham Education Association. This motion, made by Jennifer Wilson and seconded by Susan Hunsinger-Hoff, Carried.
David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 9, Nay: 0

10. Liaison Reports and Informational Items

10.A. Student Board Representatives Report

Charlotte Lim reported on the opening of school activities, open houses, welcoming new students, and fall sports.

10.B. Eastern Center for Arts and Technology Liaison Report

Ms. Wilson reported that the executive director at EASTERN was honored with the PACTA 2026 Jacquelyn Cullen Distinguished Leadership award. The next meeting is on September 9, 2026

10.C. Safe Schools Committee Liaison Report

Dr. McLaurin reported that the last Safe Schools Committee meeting took place on May 21, 2026. The next meeting will take place on Thursday, September 17, 2026.

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10.D. Federal Programs Liaison Report

Dr. McLaurin reported on summer programs, ESY programs, KV summer math programs, and KV Success Academy.

10.E. Montgomery County Intermediate Unit Liaison Report

Dr. Jarvis reported that the MCIU Board will meet on August 26, 2026, he also reported on the international investigations of travel by the MCIU.

10.F. Pennsylvania School Boards Association Liaison Report

Ms. Brown reported on the PSBA annual conference.

10.G. Superintendent's Report

Dr. Eveslage reported on the following items: the opening of school, the MCIU investigation, PowerSchool parent portal opening, and recognized two Business office employees, Barbora Salomon and Michelle Pollock for their outstanding accomplishments and awards.

11. Informational Items

11.A. Enrollment Report

The enrollment report is provided as an informational item only; no Board action is required.

11.B. Student Field Trip Report

The student trip report is provided as an informational item only; no Board action is required.

12. Second Community Input

12.A. Community Input on Agenda or Non-Agenda Items

There was no community input.

13. Comments from Board Members and Superintendent

13.A. Comments from Superintendent and Board Members

There were no additional comments.

14. Adjournment

14.A. Adjourn the Meeting

There was a motion to adjourn the meeting. This motion, made by Susan Hunsinger-Hoff and seconded by Theresa Brown, Carried.

David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea

Yea: 9, Nay: 0

The meeting was adjourned at 8:13 PM.

Respectfully submitted,

Bill Stone
Secretary

School District of Hatboro-Horsham

CAPITAL RESERVE FUND BALANCE SHEET As of 07/31/2026

Fiscal Year: 2026-2027

ASSETS		
0100-CASH AND INVESTMENTS		
0101-Cash (+)	$10,213,482.34	
Sub-total : 0100-CASH AND INVESTMENTS	$10,213,482.34	
Total : ASSETS		$10,213,482.34
EQUITY		
0790-NET POSITION		
0790-Net Position Reserved for Capital Projects (-)	$10,018,676.34	
Sub-total : 0790-NET POSITION	($10,018,676.34)	
NET SURPLUS/(DEFICIT)		
NET SURPLUS/(DEFICIT) (+)	($31,476.14)	
Sub-total : NET SURPLUS/(DEFICIT)	($31,476.14)	
Total : EQUITY	($10,050,152.48)	
Total LIABILITIES + EQUITY		($10,050,152.48)

End of Report

School District of Hatboro-Horsham

CAPITAL RESERVE FUND REPORT For the Period 07/01/2026 through 07/31/2026

Fiscal Year: 2026-2027

	07/01/2026 - 07/31/2026	Year To Date
INCOME		
6000-LOCAL REVENUE		
6500-Interest Earnings (-)	$31,476.14	$31,476.14
Sub-total : 6000-LOCAL REVENUE	($31,476.14)	($31,476.14)
Total : INCOME	($31,476.14)	($31,476.14)
NET SURPLUS/(DEFICIT)	($31,476.14)	($31,476.14)

End of Report

School District of Hatboro-Horsham

CAPITAL PROJECTS FUND BALANCE SHEET As of 07/31/2026

Fiscal Year: 2026-2027

ASSETS		
0100-CASH AND INVESTMENTS		
0101-Cash (+)	$4,984,131.99	
Sub-total : 0100-CASH AND INVESTMENTS	$4,984,131.99	
Total : ASSETS		$4,984,131.99
LIABILITIES		
0421-ACCOUNTS PAYABLE		
0421-Accounts Payable (-)	$1,669,439.60	
Sub-total : 0421-ACCOUNTS PAYABLE	($1,669,439.60)	
Total : LIABILITIES	($1,669,439.60)	
EQUITY		
0790-NET POSITION		
0790-Net Position Reserved for Capital Projects (-)	$3,299,670.70	
Sub-total : 0790-NET POSITION	($3,299,670.70)	
NET SURPLUS/(DEFICIT)		
NET SURPLUS/(DEFICIT) (+)	($15,021.69)	
Sub-total : NET SURPLUS/(DEFICIT)	($15,021.69)	
Total : EQUITY	($3,314,692.39)	
Total LIABILITIES + EQUITY		($4,984,131.99)

End of Report

School District of Hatboro-Horsham

CAPITAL PROJECTS FUND REPORT For the Period 07/01/2026 through 07/31/2026

Fiscal Year: 2026-2027

	07/01/2026 - 07/31/2026	Year To Date
INCOME		
6000-LOCAL REVENUE		
6500-Interest Earnings (-)	$15,021.69	$15,021.69
Sub-total : 6000-LOCAL REVENUE	($15,021.69)	($15,021.69)
Total : INCOME	($15,021.69)	($15,021.69)
NET SURPLUS/(DEFICIT)	($15,021.69)	($15,021.69)

End of Report

School District of Hatboro-Horsham

DEBT SERVICE FUND BALANCE SHEET As of 07/31/2026

Fiscal Year: 2026-2027

ASSETS		
0100-CASH AND INVESTMENTS		
0101-Cash and Investments (+)	$15,309,568.42	
Sub-total : 0100-CASH AND INVESTMENTS	$15,309,568.42	
Total : ASSETS		$15,309,568.42
EQUITY		
0790-NET POSITION		
0790-Net Position for Future Debt Service (-)	$3,690,563.69	
Sub-total : 0790-NET POSITION	($3,690,563.69)	
0840-ASSIGNED FUND BALANCE		
0840-Assigned Fund Balance (-)	$11,569,962.00	
Sub-total : 0840-ASSIGNED FUND BALANCE	($11,569,962.00)	
NET SURPLUS/(DEFICIT)		
NET SURPLUS/(DEFICIT) (+)	($49,042.73)	
Sub-total : NET SURPLUS/(DEFICIT)	($49,042.73)	
Total : EQUITY	($15,309,568.42)	
Total LIABILITIES + EQUITY		($15,309,568.42)

End of Report

School District of Hatboro-Horsham

DEBT SERVICE FUND REPORT For the Period 07/01/2026 through 07/31/2026

Fiscal Year: 2026-2027

	07/01/2026 - 07/31/2026	Year To Date
INCOME		
6000-LOCAL REVENUE		
6500-Interest Earnings (-)	$49,042.73	$49,042.73
Sub-total : 6000-LOCAL REVENUE	($49,042.73)	($49,042.73)
Total : INCOME	($49,042.73)	($49,042.73)
NET SURPLUS/(DEFICIT)	($49,042.73)	($49,042.73)

End of Report

School District of Hatboro-Horsham

FOOD SERVICE FUND BALANCE SHEET As of 07/31/2026

Fiscal Year: 2026-2027

ASSETS		
0100-CASH AND INVESTMENTS		
0101-Cash (+)	$3,088,092.61	
0103-Petty Cash (+)	$1,575.51	
Sub-total : 0100-CASH AND INVESTMENTS	$3,089,668.12	
0130-DUE FROM OTHER FUNDS		
0132-Due From Other Funds (+)	($471,904.38)	
Sub-total : 0130-DUE FROM OTHER FUNDS	($471,904.38)	
0140-GOVERNMENT RECEIVABLES		
0142-State Subsidy Receivable (+)	$13,141.68	
0143-Federal Subsidy Receivable (+)	$43,675.22	
Sub-total : 0140-GOVERNMENT RECEIVABLES	$56,816.90	
0150-OTHER RECEIVABLES		
0150-Other Receivables (+)	$14,592.49	
Sub-total : 0150-OTHER RECEIVABLES	$14,592.49	
0170-INVENTORIES		
0170-Inventories (+)	$107,921.25	
Sub-total : 0170-INVENTORIES	$107,921.25	
0200-FIXED ASSETS (NET ACCUMULATED DEPRECIATION)		
0231-Machinery and Equipment (+)	$873,466.00	
0240-Accumulated Depreciation (+)	($777,114.03)	
Sub-total : 0200-FIXED ASSETS (NET ACCUMULATED DEPRECIATION)	$96,351.97	
0910-DEFERRED OUTFLOWS OF RESOURCES		
0910-Deferred Outflows of Resources (+)	$366,000.00	
Sub-total : 0910-DEFERRED OUTFLOWS OF RESOURCES	$366,000.00	
Total : ASSETS		$3,259,446.35
LIABILITIES		
0421-ACCOUNTS PAYABLE		
0421-Accounts Payable (-)	$122,353.67	
Sub-total : 0421-ACCOUNTS PAYABLE	($122,353.67)	
0440-Compensated Absences & OPEB Liabilities		
0444-Compensated Absences Payable (-)	$70,384.00	
0446-Other Post-Employment Benefits Liability (-)	$2,383,900.00	

FOOD SERVICE FUND BALANCE SHEET As of 07/31/2026

Fiscal Year: 2026-2027

Sub-total : 0440-Compensated Absences & OPEB Liabilities	($2,454,284.00)	
0460-PAYROLL PAYABLES		
0461-Accrued Salaries (-)	$8,559.91	
0462-Payroll Payables (-)	$234,305.23	
Sub-total : 0460-PAYROLL PAYABLES	($242,865.14)	
0480-UNEARNED REVENUES		
0480-Unearned Revenues (-)	$314,625.24	
Sub-total : 0480-UNEARNED REVENUES	($314,625.24)	
0950-DEFERRED INFLOWS OF RESOURCES		
0950-Defereed Outflows of Resources (-)	$116,000.00	
Sub-total : 0950-DEFERRED INFLOWS OF RESOURCES	($116,000.00)	
Total : LIABILITIES	($3,250,128.05)	
EQUITY		
0790-NET POSITION		
0791-LT Debt Related to Capital Assets (-)	$42,030.34	
Sub-total : 0790-NET POSITION	($42,030.34)	
NET SURPLUS/(DEFICIT)		
NET SURPLUS/(DEFICIT) (+)	$32,712.04	
Sub-total : NET SURPLUS/(DEFICIT)	$32,712.04	
Total : EQUITY	($9,318.30)	
Total LIABILITIES + EQUITY		($3,259,446.35)

End of Report

School District of Hatboro-Horsham

FOOD SERVICE FUND REPORT For the Period 07/01/2026 through 07/31/2026

Fiscal Year: 2026-2027

	07/01/2026 - 07/31/2026	Year To Date
EXPENSES		
200-BENEFITS		
271-Medical Claims Expenditures (+)	$2,021.68	$2,021.68
272-Dental Claims Expenditures (+)	$40.11	$40.11
220-Social Security Contributions (+)	$531.61	$531.61
230-Retirement Contributions (+)	$4,315.59	$4,315.59
Sub-total : 200-BENEFITS	$6,908.99	$6,908.99
100-SALARIES		
110-Administrative Salaries (+)	$10,960.08	$10,960.08
150-Clerical Salaries (+)	$2,464.83	$2,464.83
170-Assistant Salaries (+)	$7,388.00	$7,388.00
Sub-total : 100-SALARIES	$20,812.91	$20,812.91
600-SUPPLIES		
610-General Supplies (+)	$105.00	$105.00
Sub-total : 600-SUPPLIES	$105.00	$105.00
Total : EXPENSES	$27,826.90	$27,826.90
NET SURPLUS/(DEFICIT)	$27,826.90	$27,826.90

End of Report

School District of Hatboro-Horsham

MEDICAL FUND BALANCE SHEET As of 07/31/2026

Fiscal Year: 2026-2027

ASSETS		
0100-CASH AND INVESTMENTS		
0101-Cash (+)	$3,282,369.15	
Sub-total : 0100-CASH AND INVESTMENTS	$3,282,369.15	
0130-DUE FROM OTHER FUNDS		
0132-Due From Other Funds (+)	($6,102,540.46)	
Sub-total : 0130-DUE FROM OTHER FUNDS	($6,102,540.46)	
0150-OTHER RECEIVABLES		
0150-Other Receivables (+)	($0.09)	
Sub-total : 0150-OTHER RECEIVABLES	($0.09)	
Total : ASSETS		($2,820,171.40)
LIABILITIES		
0421-ACCOUNTS PAYABLE		
0421-Accounts Payable (-)	$505,319.24	
Sub-total : 0421-ACCOUNTS PAYABLE	($505,319.24)	
Total : LIABILITIES	($505,319.24)	
EQUITY		
0790-NET POSITION		
0790-Net Position (-)	($2,788,321.53)	
Sub-total : 0790-NET POSITION	$2,788,321.53	
NET SURPLUS/(DEFICIT)		
NET SURPLUS/(DEFICIT) (+)	$784,458.42	
Sub-total : NET SURPLUS/(DEFICIT)	$784,458.42	
Total : EQUITY	$3,572,779.95	
Total LIABILITIES + EQUITY		$3,067,460.71

End of Report

School District of Hatboro-Horsham

MEDICAL FUND REPORT For the Period 07/01/2026 through 07/31/2026

Fiscal Year: 2026-2027

	07/01/2026 - 07/31/2026	Year To Date
INCOME		
8000 & 9000-FEDERAL & OTHER REVENUE		
9990-Insurance Recoveries (-)	$0.00	$247,289.31
Sub-total : 8000 & 9000-FEDERAL & OTHER REVENUE	$0.00	($247,289.31)
6000-LOCAL REVENUE		
6500-Interest Earnings (-)	$3,543.60	$3,543.60
6970-Employee and Employer Contributions-Medical (-)	$26,715.40	$26,715.40
6970-Employee and Employer Contributions-Dental (-)	$1,038.97	$1,038.97
Sub-total : 6000-LOCAL REVENUE	($31,297.97)	($31,297.97)
Total : INCOME	($31,297.97)	($278,587.28)
EXPENSES		
200-BENEFITS		
271-Medical Claims Expenditures (+)	$766,615.21	$766,615.21
272-Dental Claims Expenditures (+)	$36,630.20	$36,630.20
Sub-total : 200-BENEFITS	$803,245.41	$803,245.41
800-OTHER OBJECTS		
810-Dues and Fees (+)	$12,510.98	$12,510.98
Sub-total : 800-OTHER OBJECTS	$12,510.98	$12,510.98
Total : EXPENSES	$815,756.39	$815,756.39
NET SURPLUS/(DEFICIT)	$784,458.42	$537,169.11

End of Report

School District of Hatboro-Horsham

Student Activities Report

Fiscal Year: 2026-2027

From: 7/1/2026 To: 7/31/2026

☐ Print Detail ☐ Page Break by Activity

☑ Exclude Encumbrances ☑ Reverse Signs ☐ Subtotal By Journal

	Beginning Balance				Revenue				Expenditures				
	Open Bal	Debits	Credits	End Bal	Open Bal	Debits	Credits	End Bal	Open Bal	Debits	Credits	End Bal	Balance
00.000 UNASSIGNED UNCLSFD	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
00.000 UNASSIGNED UNCLSFD	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
00.000 UNASSIGNED UNCLSFD	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
00.714 UNASSIGNED INVESTMENT INCOME	49,131.56	.00	.00	49,131.56	.00	.00	.00	.00	.00	.00	.00	.00	49,131.56
52.504 MIDDLE SCHOOL ACTIVITIES CONCERTS MUSICALS	56,297.08	.00	.00	56,297.08	.00	.00	.00	.00	.00	.00	.00	.00	56,297.08
52.511 MIDDLE SCHOOL ACTIVITIES GENERAL STUD ACT	12,614.36	.00	.00	12,614.36	.00	.00	.00	.00	.00	.00	.00	.00	12,614.36
52.512 MIDDLE SCHOOL ACTIVITIES SKI CLUB	4,093.07	.00	.00	4,093.07	.00	.00	.00	.00	.00	.00	.00	.00	4,093.07
52.513 MIDDLE SCHOOL ACTIVITIES STUDENT COUNCIL	46,386.20	.00	.00	46,386.20	.00	.00	.00	.00	.00	.00	.00	.00	46,386.20
52.514 MIDDLE SCHOOL ACTIVITIES YEARBOOK	8,420.37	.00	.00	8,420.37	.00	.00	.00	.00	.00	.00	.00	.00	8,420.37
52.515 MIDDLE SCHOOL ACTIVITIES JR NHS	2,622.74	.00	.00	2,622.74	.00	.00	.00	.00	.00	(1,890.00)	.00	(1,890.00)	732.74
52.516 MIDDLE SCHOOL ACTIVITIES KV CHALLENGE	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
82.511 HIGH SCHOOL ACTIVITIES GENERAL STUD ACT	6,978.55	.00	.00	6,978.55	.00	.00	500.00	500.00	.00	(118.50)	.00	(118.50)	7,360.05
82.512 HIGH SCHOOL ACTIVITIES SKI CLUB	16,410.74	.00	.00	16,410.74	.00	.00	.00	.00	.00	.00	.00	.00	16,410.74
82.513 HIGH SCHOOL ACTIVITIES STUDENT COUNCIL	5,453.25	.00	.00	5,453.25	.00	.00	.00	.00	.00	.00	.00	.00	5,453.25
82.514 HIGH SCHOOL ACTIVITIES YEARBOOK	9,912.92	.00	.00	9,912.92	.00	.00	.00	.00	.00	.00	.00	.00	9,912.92
82.517 HIGH SCHOOL ACTIVITIES ALL SCHOOL MUSICAL	69,218.55	.00	.00	69,218.55	.00	.00	.00	.00	.00	.00	.00	.00	69,218.55
82.518 HIGH SCHOOL ACTIVITIES B&	.86	.00	.00	.86	.00	.00	.00	.00	.00	.00	.00	.00	.86

Student Activities Report

Fiscal Year: 2026-2027

From: 7/1/2026 To: 7/31/2026

☐ Print Detail ☐ Page Break by Activity

☑ Exclude Encumbrances ☑ Reverse Signs ☐ Subtotal By Journal

	Beginning Balance				Revenue				Expenditures				
	Open Bal	Debits	Credits	End Bal	Open Bal	Debits	Credits	End Bal	Open Bal	Debits	Credits	End Bal	Balance
82.519 HIGH SCHOOL ACTIVITIES GOLDEN PEN MAGAZINE	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
82.520 HIGH SCHOOL ACTIVITIES CHORUS	9,041.06	.00	.00	9,041.06	.00	.00	.00	.00	.00	.00	.00	.00	9,041.06
82.521 HIGH SCHOOL ACTIVITIES HATCHAT NEWSPAPER	538.86	.00	.00	538.86	.00	.00	.00	.00	.00	.00	.00	.00	538.86
82.522 HIGH SCHOOL ACTIVITIES HATTER'S INC	906.84	.00	.00	906.84	.00	.00	.00	.00	.00	.00	.00	.00	906.84
82.523 HIGH SCHOOL ACTIVITIES INTERACT	704.03	.00	.00	704.03	.00	.00	.00	.00	.00	.00	.00	.00	704.03
82.524 HIGH SCHOOL ACTIVITIES RED & BLACK CLUB	25,089.34	.00	.00	25,089.34	.00	.00	.00	.00	.00	.00	.00	.00	25,089.34
82.525 HIGH SCHOOL ACTIVITIES KEY CLUB	5,638.99	.00	.00	5,638.99	.00	.00	.00	.00	.00	.00	.00	.00	5,638.99
82.527 HIGH SCHOOL ACTIVITIES SCHOOL STORE	1,223.21	.00	.00	1,223.21	.00	.00	.00	.00	.00	.00	.00	.00	1,223.21
82.529 HIGH SCHOOL ACTIVITIES HHTV	4,865.80	.00	.00	4,865.80	.00	.00	.00	.00	.00	.00	.00	.00	4,865.80
82.532 HIGH SCHOOL ACTIVITIES NATIONAL HONOR SOCIETY	735.56	.00	.00	735.56	.00	.00	.00	.00	.00	.00	.00	.00	735.56
82.534 HIGH SCHOOL ACTIVITIES NAHS	3,340.77	.00	.00	3,340.77	.00	.00	.00	.00	.00	.00	.00	.00	3,340.77
82.535 HIGH SCHOOL ACTIVITIES SNACK STAND	4,631.95	.00	.00	4,631.95	.00	.00	.00	.00	.00	.00	.00	.00	4,631.95
82.536 HIGH SCHOOL ACTIVITIES HELPING HANDS CLUB	379.59	.00	.00	379.59	.00	.00	.00	.00	.00	.00	.00	.00	379.59
82.537 HIGH SCHOOL ACTIVITIES MODEL UN CLUB	309.92	.00	.00	309.92	.00	.00	.00	.00	.00	.00	.00	.00	309.92
82.538 HIGH SCHOOL ACTIVITIES JAZZ	8,627.50	.00	.00	8,627.50	.00	.00	.00	.00	.00	.00	.00	.00	8,627.50
82.539 HIGH SCHOOL ACTIVITIES JR PROM	1,207.89	.00	.00	1,207.89	.00	.00	.00	.00	.00	.00	.00	.00	1,207.89
82.540 HIGH SCHOOL ACTIVITIES PARTNERSHIP	3,509.09	.00	.00	3,509.09	.00	.00	.00	.00	.00	.00	.00	.00	3,509.09

Student Activities Report

Fiscal Year: 2026-2027

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☐ Print Detail ☐ Page Break by Activity

☑ Exclude Encumbrances ☑ Reverse Signs ☐ Subtotal By Journal

	Beginning Balance				Revenue				Expenditures				
	Open Bal	Debits	Credits	End Bal	Open Bal	Debits	Credits	End Bal	Open Bal	Debits	Credits	End Bal	Balance
82.541 HIGH SCHOOL ACTIVITIES ASIAN CLUB	623.55	.00	.00	623.55	.00	.00	.00	.00	.00	.00	.00	.00	623.55
82.542 HIGH SCHOOL ACTIVITIES SENIOR PROM	17,338.32	.00	.00	17,338.32	.00	.00	.00	.00	.00	.00	.00	.00	17,338.32
82.543 HIGH SCHOOL ACTIVITIES ENVIRONMENTAL CLUB	2,259.46	.00	.00	2,259.46	.00	.00	.00	.00	.00	.00	.00	.00	2,259.46
82.544 HIGH SCHOOL ACTIVITIES ROBOTICS	14,638.55	.00	.00	14,638.55	.00	.00	.00	.00	.00	.00	.00	.00	14,638.55
82.547 HIGH SCHOOL ACTIVITIES WALL OF FAME	6,273.89	.00	.00	6,273.89	.00	.00	.00	.00	.00	.00	.00	.00	6,273.89
82.548 HIGH SCHOOL ACTIVITIES LINK CREW	22,563.64	.00	.00	22,563.64	.00	.00	.00	.00	.00	.00	.00	.00	22,563.64
82.549 HIGH SCHOOL ACTIVITIES DISNEY TRIPS	3,192.64	.00	.00	3,192.64	.00	.00	.00	.00	.00	.00	.00	.00	3,192.64
82.550 HIGH SCHOOL ACTIVITIES TEENS FOR TACKLING CANCER	379.73	.00	.00	379.73	.00	.00	.00	.00	.00	.00	.00	.00	379.73
82.551 HIGH SCHOOL ACTIVITIES THEATER CLUB	2,160.69	.00	.00	2,160.69	.00	.00	.00	.00	.00	.00	.00	.00	2,160.69
82.552 HIGH SCHOOL ACTIVITIES FIELD TRIPS	1,257.18	.00	.00	1,257.18	.00	.00	.00	.00	.00	.00	.00	.00	1,257.18
82.553 HIGH SCHOOL ACTIVITIES HOT SPOT	1,988.60	.00	.00	1,988.60	.00	.00	.00	.00	.00	.00	.00	.00	1,988.60
82.554 HIGH SCHOOL ACTIVITIES SCIENCE CLUB	226.78	.00	.00	226.78	.00	.00	.00	.00	.00	.00	.00	.00	226.78
82.555 HIGH SCHOOL ACTIVITIES COMMON GROUNDS	345.76	.00	.00	345.76	.00	.00	.00	.00	.00	.00	.00	.00	345.76
82.556 HIGH SCHOOL ACTIVITIES BSU CLUB	1,402.65	.00	.00	1,402.65	.00	.00	.00	.00	.00	.00	.00	.00	1,402.65
82.557 HIGH SCHOOL ACTIVITIES CLASS OF 2025	4,361.31	.00	.00	4,361.31	.00	.00	.00	.00	.00	.00	.00	.00	4,361.31
82.558 HIGH SCHOOL ACTIVITIES CLASS OF 2026	9,362.58	.00	.00	9,362.58	.00	.00	.00	.00	.00	.00	.00	.00	9,362.58

Student Activities Report

Fiscal Year: 2026-2027

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☐ Print Detail ☐ Page Break by Activity

☑ Exclude Encumbrances ☑ Reverse Signs ☐ Subtotal By Journal

	Beginning Balance				Revenue				Expenditures				
	Open Bal	Debits	Credits	End Bal	Open Bal	Debits	Credits	End Bal	Open Bal	Debits	Credits	End Bal	Balance
82.559 HIGH SCHOOL ACTIVITIES CLASS OF 2027	12,548.50	.00	.00	12,548.50	.00	.00	.00	.00	.00	.00	.00	.00	12,548.50
82.560 HIGH SCHOOL ACTIVITIES CLASS OF 2028	4,332.85	.00	.00	4,332.85	.00	.00	.00	.00	.00	.00	.00	.00	4,332.85
82.561 HIGH SCHOOL ACTIVITIES JUST BECAUSE	4,116.73	.00	.00	4,116.73	.00	.00	.00	.00	.00	.00	.00	.00	4,116.73
82.562 HIGH SCHOOL ACTIVITIES TRI-MUSIC HONOR SOCIETY	130.57	.00	.00	130.57	.00	.00	.00	.00	.00	.00	.00	.00	130.57
82.563 HIGH SCHOOL ACTIVITIES FBLA	670.26	.00	.00	670.26	.00	.00	.00	.00	.00	.00	.00	.00	670.26
82.564 HIGH SCHOOL ACTIVITIES HATTERS STUDENT UNION	10,365.52	.00	.00	10,365.52	.00	.00	.00	.00	.00	.00	.00	.00	10,365.52
82.565 HIGH SCHOOL ACTIVITIES CLASS OF 2029	3,333.00	.00	.00	3,333.00	.00	.00	.00	.00	.00	.00	.00	.00	3,333.00
82.651 HIGH SCHOOL ACTIVITIES BASEBALL	12,144.65	.00	.00	12,144.65	.00	.00	.00	.00	.00	.00	.00	.00	12,144.65
82.652 HIGH SCHOOL ACTIVITIES BASKETBALL	18,050.32	.00	.00	18,050.32	.00	.00	.00	.00	.00	.00	.00	.00	18,050.32
82.652 HIGH SCHOOL ACTIVITIES BASKETBALL	18,050.32	.00	.00	18,050.32	.00	.00	.00	.00	.00	.00	.00	.00	18,050.32
82.653 HIGH SCHOOL ACTIVITIES CHEERLEADERS	.00	.00	.00	.00	.00	.00	2,551.00	2,551.00	.00	.00	.00	.00	2,551.00
82.655 HIGH SCHOOL ACTIVITIES FIELD HOCKEY	2,561.50	.00	.00	2,561.50	.00	.00	.00	.00	.00	.00	.00	.00	2,561.50
82.656 HIGH SCHOOL ACTIVITIES FOOTBALL	1,558.76	.00	.00	1,558.76	.00	.00	6,610.00	6,610.00	.00	(7,000.00)	.00	(7,000.00)	1,168.76
82.657 HIGH SCHOOL ACTIVITIES GOLF	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
82.659 HIGH SCHOOL ACTIVITIES LACROSSE	2,262.67	.00	.00	2,262.67	.00	.00	.00	.00	.00	.00	.00	.00	2,262.67
82.659 HIGH SCHOOL ACTIVITIES LACROSSE	2,262.67	.00	.00	2,262.67	.00	.00	.00	.00	.00	.00	.00	.00	2,262.67
82.660 HIGH SCHOOL ACTIVITIES OUTDOOR TRACK	8,829.94	.00	.00	8,829.94	.00	.00	.00	.00	.00	.00	.00	.00	8,829.94

Student Activities Report

Fiscal Year: 2026-2027

From: 7/1/2026 To: 7/31/2026

☐ Print Detail ☐ Page Break by Activity

☑ Exclude Encumbrances ☑ Reverse Signs ☐ Subtotal By Journal

	Beginning Balance				Revenue				Expenditures				
	Open Bal	Debits	Credits	End Bal	Open Bal	Debits	Credits	End Bal	Open Bal	Debits	Credits	End Bal	Balance
82.661 HIGH SCHOOL ACTIVITIES SOCCER	19,074.42	.00	.00	19,074.42	.00	.00	.00	.00	.00	.00	.00	.00	19,074.42
82.661 HIGH SCHOOL ACTIVITIES SOCCER	19,074.42	.00	.00	19,074.42	.00	.00	.00	.00	.00	.00	.00	.00	19,074.42
82.662 HIGH SCHOOL ACTIVITIES SOFTBALL	5,701.61	.00	.00	5,701.61	.00	.00	.00	.00	.00	.00	.00	.00	5,701.61
82.663 HIGH SCHOOL ACTIVITIES SWIMMING	3,163.78	.00	.00	3,163.78	.00	.00	.00	.00	.00	.00	.00	.00	3,163.78
82.664 HIGH SCHOOL ACTIVITIES TENNIS	191.25	.00	.00	191.25	.00	.00	.00	.00	.00	.00	.00	.00	191.25
82.664 HIGH SCHOOL ACTIVITIES TENNIS	191.25	.00	.00	191.25	.00	.00	.00	.00	.00	.00	.00	.00	191.25
82.666 HIGH SCHOOL ACTIVITIES VOLLEYBALL	8,087.51	.00	.00	8,087.51	.00	.00	.00	.00	.00	(70.99)	.00	(70.99)	8,016.52
82.667 HIGH SCHOOL ACTIVITIES WRESTLING	10,069.61	.00	.00	10,069.61	.00	.00	.00	.00	.00	.00	.00	.00	10,069.61
82.668 HIGH SCHOOL ACTIVITIES BOWLING	289.12	.00	.00	289.12	.00	.00	.00	.00	.00	.00	.00	.00	289.12
82.669 HIGH SCHOOL ACTIVITIES UNIFIED TRACK	825.28	.00	.00	825.28	.00	.00	.00	.00	.00	.00	.00	.00	825.28
82.674 HIGH SCHOOL ACTIVITIES FLAG FOOTBALL	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
82.701 HIGH SCHOOL ACTIVITIES ELEM SUMMER CAMP	2,011.61	.00	.00	2,011.61	.00	.00	.00	.00	.00	.00	.00	.00	2,011.61
82.702 HIGH SCHOOL ACTIVITIES SUMMER MUSIC CAMP	.34	.00	.00	.34	.00	.00	.00	.00	.00	.00	.00	.00	.34
82.703 HIGH SCHOOL ACTIVITIES SUMMER BASEBALL CAMP	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
82.704 HIGH SCHOOL ACTIVITIES SUMMER BASKETBALL CAMP	8,100.00	.00	.00	8,100.00	.00	.00	175.00	175.00	.00	.00	.00	.00	8,275.00
82.704 HIGH SCHOOL ACTIVITIES SUMMER BASKETBALL CAMP	8,100.00	.00	.00	8,100.00	.00	.00	175.00	175.00	.00	.00	.00	.00	8,275.00
82.705 HIGH SCHOOL ACTIVITIES SUMMER SOCCER CAMP	11,725.00	.00	.00	11,725.00	.00	.00	3,975.00	3,975.00	.00	.00	.00	.00	15,700.00

Student Activities Report

Fiscal Year: 2026-2027

From: 7/1/2026 To: 7/31/2026

☐ Print Detail ☐ Page Break by Activity

☑ Exclude Encumbrances ☑ Reverse Signs ☐ Subtotal By Journal

	Beginning Balance				Revenue				Expenditures				
	Open Bal	Debits	Credits	End Bal	Open Bal	Debits	Credits	End Bal	Open Bal	Debits	Credits	End Bal	Balance
82.706 HIGH SCHOOL ACTIVITIES SUMMER LEGO ROBOTICS CAMP	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
82.707 HIGH SCHOOL ACTIVITIES SUMMER VOLLEYBALL CAMP	13,896.00	.00	.00	13,896.00	.00	.00	2,275.00	2,275.00	.00	.00	.00	.00	16,171.00
82.708 HIGH SCHOOL ACTIVITIES SUMMER FOOTBALL CAMP	13,076.50	.00	.00	13,076.50	.00	(4,370.00)	350.00	(4,020.00)	.00	(62.00)	.00	(62.00)	8,994.50
82.709 HIGH SCHOOL ACTIVITIES SUMMER STRINGS BOOT CAMP	1,989.48	.00	.00	1,989.48	.00	.00	.00	.00	.00	.00	.00	.00	1,989.48
82.710 HIGH SCHOOL ACTIVITIES SUMMER TENNIS CAMP	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
82.711 HIGH SCHOOL ACTIVITIES SUMMER CHEERLEADING CAMP	3,500.00	.00	.00	3,500.00	.00	.00	.00	.00	.00	.00	.00	.00	3,500.00
82.712 HIGH SCHOOL ACTIVITIES SUMMER WRESTLING KIDS CAMP	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
82.713 HIGH SCHOOL ACTIVITIES MISC SUMMER CAMP	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
GRAND TOTALS	676,951.42	.00	.00	676,951.42	.00	(4,370.00)	16,611.00	12,241.00	.00	(9,141.49)	.00	(9,141.49)	680,050.93

End of Report

School District of Hatboro-Horsham

SCHOLARSHIP FUND BALANCE SHEET As of 07/31/2026

Fiscal Year: 2026-2027

ASSETS		
0100-CASH AND INVESTMENTS		
0101-Cash (+)	$120,389.84	
Sub-total : 0100-CASH AND INVESTMENTS	$120,389.84	
Total : ASSETS		$120,389.84
EQUITY		
0790-NET POSITION		
Administration Scholarship Fund (-)	$1,390.67	
Ann Frangipane Memorial Fund (-)	$2,260.03	
Iain Gilbert Memorial Fund (-)	$13,938.93	
J.N. Sponseller Track & Field Fund (-)	($147.76)	
Lenny Donnelly Fund (-)	$26,206.46	
Neighbors of Hatboro Scholarship Award (-)	$71,057.02	
Spikes Legacy Track Fund (-)	$3,992.26	
Student Contribution Fund (-)	$824.42	
Sub-total : 0790-NET POSITION	($119,522.03)	
NET SURPLUS/(DEFICIT)		
NET SURPLUS/(DEFICIT) (+)	($821.16)	
Sub-total : NET SURPLUS/(DEFICIT)	($821.16)	
Total : EQUITY	($120,343.19)	
Total LIABILITIES + EQUITY		($120,343.19)

End of Report

School District of Hatboro-Horsham

SCHOLARSHIP FUND REPORT For the Period 07/01/2026 through 07/31/2026

Fiscal Year: 2026-2027

	07/01/2026 - 07/31/2026	Year To Date
INCOME		
6000-Local Revenue		
6920-Contributions-Student Contribution Fund (-)	$670.00	$670.00
6500-Interest Earnings-Student Contribution Fund (-)	$1.88	$1.88
6500-Interest Earnings-Neighbors of Hatboro (-)	$89.15	$89.15
6500-Interest Earnings-Iain Gilbert Memorial (-)	$17.52	$17.52
6500-Interest Earnings-Lenny Donnelly Fund (-)	$32.95	$32.95
6500-Interest Earnings-Ann Frangipane Memorial (-)	$2.84	$2.84
6500-Interest Earnings-Administrative Scholarship (-)	$1.75	$1.75
6500-Interest Earnings-Spikes Legacy (-)	$5.02	$5.02
6500-Interest Earnings-Consaley Future Teacher (-)	$0.05	$0.05
Sub-total : 6000-Local Revenue	($821.16)	($821.16)
Total : INCOME	($821.16)	($821.16)
EXPENSES		
800-Other Objects		
890-Scholarship Awards-Ann Frangipane Memorial (+)	$2.84	$2,262.87
Sub-total : 800-Other Objects	$2.84	$2,262.87
Total : EXPENSES	$2.84	$2,262.87
NET SURPLUS/(DEFICIT)	($818.32)	$1,441.71

End of Report

Monthly Tax Collector's Report
For the Month of July 2026
Borough of Hatboro - Hatboro Horsham School Taxes

			School Taxes	*Interim Taxes*	*Previous Year Interim*	*Total*
A. Collections						
1.	Balance Collectable - Beginning of the Month		$ 14,272,848.15	$ 10,764.75	$ (0.00)	$ 14,283,612.90
2a.	Additions: During the Month - See attached					$ -
2b.	Deductions: Credits during the Month - from Line 17					
3.	Total Collectable		$ 14,272,848.15	$ 10,764.75	$ (0.00)	$ 14,283,612.90
4.	Less: Face Collections for the Month		$ 484,299.95	$ 9,535.44		$ 493,835.39
5.	Less: Delections from the List - See attached					$ -
6.	Less: Exonerations - See attached					$ -
7.	Less: :Liens/Non-Lienable Installments					$ -
8.	Balance Collectable - End of the Month		$ 13,788,548.20	$ 1,229.31	$ (0.00)	$ 13,789,777.51
B. Reconcilation of Cash Collected						
9.	Face amount of Collections - Must Agree with Line 4		$ 484,299.95	$ 9,535.44	$ -	$ 493,835.39
10.	Plus: Penalties					$ -
11.	Less: Discounts		$ 9,639.22	$ 190.71		$ 9,829.93
12.	Total Cash Collected per Column		$ 474,660.73	$ 9,344.73	$ -	
13.	Total Cash Collected - (12a + 12b+c)					$ 484,005.46

C. Payment of Taxes

14.	Amount Remitted During the Month					
	Date		Check #			Amount
	7/15/26		2105			$ 100,675.14
	7/15/26		2106			$ 9,344.73
	7/23/26		2111			$ 137,765.29
	7/30/26		2114			$ 236,220.30
15.	Amount paid with this Report Applicable to the Reporting Month					$ 484,005.46
16.	Total Remitted This Month					
17.	List Other Credit Adjustments - Attach taxing district approval, documentaion and explanation					
	Parcel #		Name			
			Total			

$ -

April Anders

Submitted by: April Anders
Tax Collector

Tax Collector's Monthly Report to Taxing Districts

For the Month of July, 2026

HATBORO-HORSHAM SCHOOL DISTRICT TAXING DISTRICT (SCHOOL)
HORSHAM TOWNSHIP

		School Real Estate	Current Year Interims	Prior Year Interims
A. Collections				
1.	Balance Collectable - Beginning of Month	$81,920,919.43	$75,824.97	$66,570.52
2A.	Additions: During the Month (*)	$0.00	$100,160.53	$0.00
2B.	Deductions: Credits During the Month *(line 17)*	$0.00	$0.00	$0.00
3.	Total Collectable	$81,920,919.43	$175,985.50	$66,570.52
4.	Less: Face Collections for the Month	$8,626,657.09	$34,310.38	$0.00
5.	Less: Deletions from the List (*)	$0.00	$0.00	$0.00
6.	Less: Exonerations (*)	$0.00	$0.00	$0.00
7.	Less: Liens/Non-Lienable Installments (*)	$0.00	$0.00	$0.00
8.	Balance Collectable - End of Month	$73,294,262.34	$141,675.12	$66,570.52
B. Reconciliation of Cash Collected				
9.	Face Amount of Collections *(must agree with line 4)*	$8,626,657.09	$34,310.38	$0.00
10.	Plus: Penalties	$0.00	$0.00	$0.00
11.	Less: Discounts	$170,393.63	$503.84	$0.00
12.	Total Cash Collected per Column	**$8,456,263.46**	**$33,806.54**	**$0.00**
13.	**Total Cash Collected**			**$8,490,070.00**

C. Payment of Taxes

14. Amount Remitted During the Month (*)

Tax Type		Transaction ID	ACH ID	Date	Amount
School Real Estate	General	41110830	341	07/07/2026	$418,326.39
		41119679	396	07/08/2026	$283,710.62
		41136672	477	07/10/2026	$458,786.30
		41143554	496	07/13/2026	$353,831.65
		41166260	702	07/15/2026	$932,619.27
	Interim	41175013	726	07/16/2026	$13,289.01
	General	41175014	726	07/16/2026	$710,504.66
		41184303	748	07/17/2026	$580,229.01
		41191597	774	07/20/2026	$641,828.00
		41209625	806	07/21/2026	$369,638.50
		41219548	831	07/22/2026	$1,308,359.51
	Interim	41227577	858	07/23/2026	$9,606.47
	General	41227578	858	07/23/2026	$411,923.13
		41269834	952	07/29/2026	$567,308.09
	Interim	41280922	980	07/30/2026	$3,367.95
	General	41289350	006	07/31/2026	$996,343.65
		41309976	018	08/03/2026	$422,854.68
	Interim	41309975	018	08/03/2026	$7,543.11
Subtotal:					$8,490,070.00
Total:					**$8,490,070.00**

15. Amount Paid with this Report Applicable to this Reporting Month $0.00

16. Total Remitted This Month $8,490,070.00

17. List Other Credit Adjustments (*) - Debit adjustments shown as negative values

18. Interest Earnings (if applicable) _____

TAXING DISTRICT USE (OPTIONAL)

Carryover from Previous Month	$
Amount Collected This Month	$
Less Amount Paid this Month	$
Ending Balance	**$**

Keystone Collections Group — **Tax Collector**

08/03/2026 — **Date**

I verify this is a complete and accurate reporting of the balance collectable, taxes collected and remitted for the month.

Received by (taxing district): _____

Title: _____ Date: _____

I acknowledge the receipt of this report.

School District of Hatboro-Horsham

GENERAL FUND BALANCE SHEET As of 07/31/2026

Fiscal Year: 2026-2027

ASSETS		
0100-CASH AND INVESTMENTS		
0101-Cash (+)	$42,714,263.32	
0103-Petty Cash (+)	$50.00	
0108-Restricted Cash (+)	$193,586.05	
Sub-total : 0100-CASH AND INVESTMENTS	$42,907,899.37	
0120-TAXES RECEIVABLE		
0120-Taxes Receivable (+)	$2,203,347.94	
Sub-total : 0120-TAXES RECEIVABLE	$2,203,347.94	
0150-OTHER RECEIVABLES		
0150-Other Receivables (+)	$216,757.87	
Sub-total : 0150-OTHER RECEIVABLES	$216,757.87	
0190-OTHER ASSETS		
0190-Other Current Assets (+)	$93,671.73	
Sub-total : 0190-OTHER ASSETS	$93,671.73	
0200-FIXED ASSETS (NET ACCUMULATED DEPRECIATION)		
0211-Land (+)	$193,618.25	
0212-Site Improvements (+)	$6,293,238.38	
0220-Buildings (+)	$159,958,800.78	
0231-Machinery and Equipment (+)	$21,802,315.56	
0250-Construction In Progress (+)	$113,030,673.60	
Sub-total : 0200-FIXED ASSETS (NET ACCUMULATED DEPRECIATION)	$301,278,646.57	
0130-DUE FROM OTHER FUNDS		
0132-Due From Other Funds (+)	$4,352,104.53	
Sub-total : 0130-DUE FROM OTHER FUNDS	$4,352,104.53	
0140-GOVERNMENT RECEIVABLES		
0142-State Subsidy Receivable (+)	$520,534.59	
0143-Federal Subsidy Receivable (+)	$4,897.03	
0149-Other Government Receivable (+)	$2,052.84	
Sub-total : 0140-GOVERNMENT RECEIVABLES	$527,484.46	
0180-PREPAID EXPENSES		
0181-Prepaid Expenses (+)	$1,618,342.43	
Sub-total : 0180-PREPAID EXPENSES	$1,618,342.43	
Total : ASSETS		$353,198,254.90
LIABILITIES		
0421-ACCOUNTS PAYABLE		

GENERAL FUND BALANCE SHEET As of 07/31/2026

Fiscal Year: 2026-2027

0421-Accounts Payable (-)	($4,916,900.70)
Sub-total : 0421-ACCOUNTS PAYABLE	$4,916,900.70
0460-PAYROLL PAYABLES	
0461-Accrued Salaries (-)	$3,978,542.61
0462-Payroll Payables (-)	$7,163,454.67
Sub-total : 0460-PAYROLL PAYABLES	($11,141,997.28)
0490-OTHER CURRENT LIABILITIES	
0490-Other Liabilities (-)	$381.00
Sub-total : 0490-OTHER CURRENT LIABILITIES	($381.00)
0480-UNEARNED REVENUES	
0480-Unearned Revenues (-)	$3,665.25
Sub-total : 0480-UNEARNED REVENUES	($3,665.25)
0950-DEFERRED INFLOWS OF RESOURCES	
0950-Defereed Outflows of Resources (-)	$2,192,151.00
Sub-total : 0950-DEFERRED INFLOWS OF RESOURCES	($2,192,151.00)
0510-Bonds Payable	
0510-Bonds Payable (-)	$101,300,000.00
Sub-total : 0510-Bonds Payable	($101,300,000.00)
Total : LIABILITIES	($109,721,293.83)
EQUITY	
0790-NET POSITION	
0791-LT Debt Related to Capital Assets (-)	$209,229,274.58
Sub-total : 0790-NET POSITION	($209,229,274.58)
0810-NONSPENDABLE FUND BALANCE	
0810-Nonspendable Fund Balance (-)	$122,987.02
Sub-total : 0810-NONSPENDABLE FUND BALANCE	($122,987.02)
0830-COMMITTED FUND BALANCE	
0830-Committed Fund Balance (-)	$16,104,159.00
Sub-total : 0830-COMMITTED FUND BALANCE	($16,104,159.00)
0840-ASSIGNED FUND BALANCE	
0840-Assigned Fund Balance (-)	$2,000,000.00
Sub-total : 0840-ASSIGNED FUND BALANCE	($2,000,000.00)
0850-UNASSIGNED FUND BALANCE	

GENERAL FUND BALANCE SHEET As of 07/31/2026

Fiscal Year: 2026-2027

0850-Unassigned Fund Balance (-)	$9,568,152.78	
Sub-total : 0850-UNASSIGNED FUND BALANCE	($9,568,152.78)	
NET SURPLUS/(DEFICIT)		
NET SURPLUS/(DEFICIT) (+)	($6,255,030.01)	
Sub-total : NET SURPLUS/(DEFICIT)	($6,255,030.01)	
Total : EQUITY	($243,279,603.39)	
Total LIABILITIES + EQUITY		($353,000,897.22)

End of Report

School District of Hatboro-Horsham

GENERAL FUND REVENUE SUMMARY REPORT For the Period 07/01/2026 through 07/31/2026

Fiscal Year: 2026-2027

	07/01/2026 - 07/31/2026	Year To Date	Budget	Budget Balance	
INCOME					
6000-LOCAL REVENUE					
6111-Current Real Estate Taxes (-)	$7,511,725.86	$7,511,725.86	$92,091,536.00	$84,579,810.14	8.2%
6112-Interim Real Estate Taxes (-)	$0.00	$0.00	$800,000.00	$800,000.00	0.0%
6113-Public Utility Taxes (-)	$0.00	$0.00	$80,000.00	$80,000.00	0.0%
6114-Payments in Lieu of Taxes (-)	$0.00	$0.00	$2,528.00	$2,528.00	0.0%
6151-Earned Income Taxes (-)	$148,743.59	$148,743.59	$7,758,000.00	$7,609,256.41	1.9%
6153-Real Estate Transfer Taxes (-)	$0.00	$0.00	$1,928,000.00	$1,928,000.00	0.0%
6400-Delinquent Real Estate Taxes (-)	$260,397.99	$260,397.99	$1,700,000.00	$1,439,602.01	15.3%
6500-Interest Earnings (-)	$103,494.48	$103,777.04	$1,750,000.00	$1,646,222.96	5.9%
6700-Revenue from Activities (-)	$0.00	$0.00	$50,000.00	$50,000.00	0.0%
6800-Revenue from Other Governments (-)	$0.00	$0.00	$935,942.25	$935,942.25	0.0%
6900-Other Local Revenue (-)	$4,183.78	$184,909.57	$496,000.00	$311,090.43	37.3%
Sub-total : 6000-LOCAL REVENUE	($8,028,545.70)	($8,209,554.05)	($107,592,006.25)	($99,382,452.20)	7.6%
7000-STATE REVENUE					
7110-Basic Education Subsidy (-)	$0.00	$0.00	$7,520,478.00	$7,520,478.00	0.0%
7160-Tuition for Orphans and Private Placements (-)	$0.00	$0.00	$60,000.00	$60,000.00	0.0%
7270-Special Education Subsidy (-)	$390,967.00	$390,967.00	$2,597,369.00	$2,206,402.00	15.1%
7310-Student Transportation Subsidy (-)	$0.00	$0.00	$661,442.00	$661,442.00	0.0%
7320-Rental and Sinking Fund Subsidy (-)	$0.00	$0.00	$145,860.00	$145,860.00	0.0%
7330-Student Health Services Subsidy (-)	$0.00	$0.00	$81,000.00	$81,000.00	0.0%
7340-Property Tax Reduction Allocation (-)	$0.00	$0.00	$3,894,533.00	$3,894,533.00	0.0%
7360-School Safety and Security Grants (-)	$0.00	$0.00	$178,165.00	$178,165.00	0.0%
7530-Ready to Learn Block Grant (-)	$0.00	$0.00	$320,230.00	$320,230.00	0.0%
7810-Social Security Reimbursement (-)	$0.00	$0.00	$2,292,946.00	$2,292,946.00	0.0%
7820-Retirement Reimbursement (-)	$0.00	$0.00	$10,032,479.00	$10,032,479.00	0.0%
Sub-total : 7000-STATE REVENUE	($390,967.00)	($390,967.00)	($27,784,502.00)	($27,393,535.00)	1.4%
8000 & 9000-FEDERAL & OTHER REVENUE					
8110-Federally Impacted Areas Funding (-)	$0.00	$0.00	$720,000.00	$720,000.00	0.0%
8514-Title I Funding (-)	$37,917.14	$37,917.14	$525,424.00	$487,506.86	7.2%
8515-Title II Funding (-)	$7,333.14	$7,333.14	$102,664.00	$95,330.86	7.1%
8516-Title III Funding (-)	$3,000.36	$3,000.36	$42,005.00	$39,004.64	7.1%
8517-Title IV Funding (-)	$0.00	$0.00	$32,429.00	$32,429.00	0.0%
8800-Medical Assistance Reimbursement (-)	$0.00	$0.00	$620,000.00	$620,000.00	0.0%
9300-Interfund Transfers (-)	$0.00	$0.00	$1,250,000.00	$1,250,000.00	0.0%
Sub-total : 8000 & 9000-FEDERAL & OTHER REVENUE	($48,250.64)	($48,250.64)	($3,292,522.00)	($3,244,271.36)	1.5%

GENERAL FUND REVENUE SUMMARY REPORT For the Period 07/01/2026 through 07/31/2026

Fiscal Year: 2026-2027

	07/01/2026 - 07/31/2026	Year To Date	Budget	Budget Balance	
Total : INCOME	($8,467,763.34)	($8,648,771.69)	($138,669,030.25)	($130,020,258.56)	6.2%
NET SURPLUS/(DEFICIT)	($8,467,763.34)	($8,648,771.69)	($138,669,030.25)	($130,020,258.56)	6.2%

End of Report

School District of Hatboro-Horsham

GENERAL FUND EXPENDITURE SUMMARY REPORT For the Period 07/01/2026 through 07/31/2026

Fiscal Year: 2026-2027

	07/01/2026 - 07/31/2026	Year To Date	Budget	Budget Balance	
EXPENSES					
100-SALARIES					
110-Administrative Salaries (+)	$516,717.10	$516,717.10	$7,032,408.00	$6,515,690.90	7.3%
120-Professional Salaries (+)	$58,552.79	$58,552.79	$40,841,207.01	$40,782,654.22	0.1%
130-Other Salaries (+)	$486.68	$486.68	$1,190,805.00	$1,190,318.32	0.0%
140-Technical Salaries (+)	$81,572.61	$81,572.61	$1,064,569.00	$982,996.39	7.7%
150-Clerical Salaries (+)	$99,332.14	$99,332.14	$2,661,481.00	$2,562,148.86	3.7%
160-Trades Salaries (+)	$32,137.93	$32,137.93	$801,285.00	$769,147.07	4.0%
170-Labor Salaries (+)	$25,595.66	$25,595.66	$2,067,552.00	$2,041,956.34	1.2%
180-Service Salaries (+)	$109,498.31	$109,498.31	$2,971,725.00	$2,862,226.69	3.7%
190-Instructional Assistant Salaries (+)	$600.00	$600.00	$957,304.00	$956,704.00	0.1%
Sub-total : 100-SALARIES	$924,493.22	$924,493.22	$59,588,336.01	$58,663,842.79	1.6%
200-BENEFITS					
210-Group Insurance-Contracted (+)	$3,269.23	$3,269.23	$166,871.00	$163,601.77	2.0%
220-Social Security Contributions (+)	($205,783.90)	($205,783.90)	$4,565,777.32	$4,771,561.22	-4.5%
230-Retirement Contributions (+)	($846,597.42)	($846,597.42)	$19,976,648.10	$20,823,245.52	-4.2%
240-Tuition Reimbursement (+)	$2,823.00	($492.00)	$150,000.00	$150,492.00	-0.3%
250-Unemployment Compensation (+)	$0.00	$0.00	$30,000.00	$30,000.00	0.0%
260-Workers' Compensation (+)	$0.00	$0.00	$325,762.00	$325,762.00	0.0%
270-Group Insurance-Self-Funded (+)	($409,506.53)	($409,506.53)	$10,300,730.00	$10,710,236.53	-4.0%
290-Other Employee Benefits (+)	$0.00	$0.00	$98,568.00	$98,568.00	0.0%
Sub-total : 200-BENEFITS	($1,455,795.62)	($1,459,110.62)	$35,614,356.42	$37,073,467.04	4.1%
300-PROFESSIONAL SERVICES					
320-Educational Services (+)	$47,113.80	$47,113.80	$11,181,094.43	$11,133,980.63	0.4%
330-Professional Services (+)	$78,167.11	$78,167.11	$2,140,301.75	$2,062,134.64	3.7%
340-Technical Services (+)	$4,556.68	$4,556.68	$193,000.00	$188,443.32	2.4%
350-Safety Services (+)	$0.00	$0.00	$221,374.44	$221,374.44	0.0%
360-Employee Training and Development Services (+)	$0.00	$0.00	$206,180.48	$206,180.48	0.0%
390-Other Professional Services (+)	$0.00	$0.00	$31,853.00	$31,853.00	0.0%
Sub-total : 300-PROFESSIONAL SERVICES	$129,837.59	$129,837.59	$13,973,804.10	$13,843,966.51	0.9%
400-PROPERTY SERVICES					
410-Cleaning Services (+)	$7,131.39	$7,131.39	$162,500.00	$155,368.61	4.4%
424-Water & Sewer (+)	$1,189.66	$1,189.66	$228,400.00	$227,210.34	0.5%
430-Repairs & Maintenance Services (+)	$285,561.02	$283,870.69	$1,846,714.52	$1,562,843.83	15.4%
440-Rentals (+)	$2,540.86	$2,540.86	$25,000.00	$22,459.14	10.2%
460-Extermination Services (+)	$0.00	$0.00	$9,000.00	$9,000.00	0.0%
Sub-total : 400-PROPERTY SERVICES	$296,422.93	$294,732.60	$2,271,614.52	$1,976,881.92	13.0%
500-OTHER SERVICES					
510-Contracted Transportation Services (+)	$0.00	$0.00	$2,652,241.00	$2,652,241.00	0.0%
520-Insurance (+)	$0.00	$0.00	$752,991.00	$752,991.00	0.0%

GENERAL FUND EXPENDITURE SUMMARY REPORT For the Period 07/01/2026 through 07/31/2026

Fiscal Year: 2026-2027

	07/01/2026 - 07/31/2026	Year To Date	Budget	Budget Balance	
530-Communications (+)	$2,702.20	$2,702.20	$547,156.77	$544,454.57	0.5%
540-Advertising and Public Relations (+)	$0.00	$0.00	$27,149.00	$27,149.00	0.0%
550-Printing Services (+)	$0.00	$0.00	$11,377.52	$11,377.52	0.0%
560-Student Tuition (+)	$148,812.00	$148,812.00	$4,788,720.17	$4,639,908.17	3.1%
580-Travel (+)	$6,450.00	$6,450.00	$109,078.18	$102,628.18	5.9%
590-Other Services (+)	$0.00	$0.00	$89,106.00	$89,106.00	0.0%
Sub-total : 500-OTHER SERVICES	$157,964.20	$157,964.20	$8,977,819.64	$8,819,855.44	1.8%
600-SUPPLIES					
610-General Supplies (+)	$16,279.86	$16,279.86	$1,765,304.68	$1,749,024.82	0.9%
620-Energy (+)	$0.00	$0.00	$2,021,579.00	$2,021,579.00	0.0%
630-Food (+)	$0.00	$0.00	$42,620.00	$42,620.00	0.0%
640-Books and Periodicals (+)	$0.00	$0.00	$542,697.03	$542,697.03	0.0%
650-Technology and Software (+)	$113,448.42	$113,448.42	$973,261.53	$859,813.11	11.7%
Sub-total : 600-SUPPLIES	$129,728.28	$129,728.28	$5,345,462.24	$5,215,733.96	2.4%
700-EQUIPMENT					
750-Equipment-New (+)	$0.00	$0.00	$9,000.00	$9,000.00	0.0%
760-Equipment-Replacement (+)	$0.00	$0.00	$306,500.00	$306,500.00	0.0%
Sub-total : 700-EQUIPMENT	$0.00	$0.00	$315,500.00	$315,500.00	0.0%
800-OTHER OBJECTS					
810-Dues and Fees (+)	$61,730.08	$61,730.08	$218,804.35	$157,074.27	28.2%
830-Interest Payments (+)	$0.00	$0.00	$6,796,602.34	$6,796,602.34	0.0%
840-Contingency (+)	$0.00	$0.00	$750,000.00	$750,000.00	0.0%
880-Refund of Prior Year Revenue (+)	$2,235.00	($9,109.00)	$60,000.00	$69,109.00	-15.2%
Sub-total : 800-OTHER OBJECTS	$63,965.08	$52,621.08	$7,825,406.69	$7,772,785.61	0.7%
900-OTHER FINANCING USES					
912-Principal Payments (+)	$0.00	$0.00	$3,950,000.00	$3,950,000.00	0.0%
913-Lease Payments (+)	$0.00	$0.00	$2,136,848.38	$2,136,848.38	0.0%
990-Other Miscellaneous Uses (+)	$3.78	$3.78	$10,000.00	$9,996.22	0.0%
Sub-total : 900-OTHER FINANCING USES	$3.78	$3.78	$6,096,848.38	$6,096,844.60	0.0%
Total : EXPENSES	$246,619.46	$230,270.13	$140,009,148.00	$139,778,877.87	0.2%
NET SURPLUS/(DEFICIT)	$246,619.46	$230,270.13	$140,009,148.00	$139,778,877.87	0.2%

End of Report

School District of Hatboro-Horsham

Cash Balances by FUND

Fiscal Year: 2026-2027

Date Range: 7/1/2026 - 7/31/2026

Account Number	Title	Beginning Balance	Increases Debits	Decreases Credits	Cash Balance
10.0101.001.000.00.00.00.000.U.0000	CASH-WELLS FARGO-GF	7,731,244.57	14,739,943.48	7,768,700.63	14,702,487.42
10.0101.001.001.00.00.00.000.U.0000	CASH-WELLS FARGO-PAYROLL A	51,872.86	6,071,467.01	6,068,383.64	54,956.23
10.0101.001.003.00.00.00.000.U.0000	CASH-WELLS FARGO-PAYROLL C	121,657.48	63,683.67	48,410.76	136,930.39
10.0101.002.000.00.00.00.000.U.0000	CASH-US BANK-GF	33,265,893.35	5,816,428.64	11,428,615.51	27,653,706.48
10.0101.004.000.00.00.00.000.U.0000	CASH-PSDLAF-GF	165,740.34	482.46	0.00	166,222.80
10.0108.000.000.00.00.00.000.U.0000	CASH-RESTRICTED-WELLS FARGO-TAX ESC	193,586.05	0.00	0.00	193,586.05
Total FUND: 10		41,529,994.65	26,692,005.26	25,314,110.54	42,907,889.37
21.0101.005.000.00.00.00.000.U.0000	CASH-PLGIT-UNCLSFD-DW	10,525,744.58	31,476.14	343,738.38	10,213,482.34
Total FUND: 21		10,525,744.58	31,476.14	343,738.38	10,213,482.34
35.0101.000.000.00.00.00.000.U.0000	CASH-UNASGND-UNCLSFD-DW	4,980,453.05	15,021.69	11,342.75	4,984,131.99
Total FUND: 35		4,980,453.05	15,021.69	11,342.75	4,984,131.99
40.0101.006.000.00.00.00.000.U.0000	CASH-DEBT SERVICE-TRUMARK FINANCIAL	15,260,525.69	49,042.73	0.00	15,309,568.42
Total FUND: 40		15,260,525.69	49,042.73	0.00	15,309,568.42
50.0101.003.000.00.00.00.000.U.0000	CASH-TD BANK-UNCLSFD-DW	3,204,765.99	0.00	120,508.05	3,084,257.94
Total FUND: 50		3,204,765.99	0.00	120,508.05	3,084,257.94
60.0101.003.000.00.00.00.000.U.0000	CASH-TD BANK-UNCLSFD-DW	3,087,346.73	1,227,769.23	1,032,746.81	3,282,369.15
Total FUND: 60		3,087,346.73	1,227,769.23	1,032,746.81	3,282,369.15
71.0101.003.000.00.00.00.000.U.0000	CASH-TD BANK-UNCLSFD-DW	119,568.68	972.32	151.16	120,389.84
Total FUND: 71		119,568.68	972.32	151.16	120,389.84
81.0101.001.000.00.00.00.000.U.0000	CASH	597,241.89	12,066.00	17,652.64	591,655.25
Total FUND: 81		597,241.89	12,066.00	17,652.64	591,655.25
		79,305,641.26	28,028,353.37	26,840,250.33	80,493,744.30

End of Report

HATBORO-HORSHAM SCHOOL DISTRICT
Contracts for Ratification or Approval

August 17, 2026 Legislative Action Meeting Agenda

VENDOR	DESCRIPTION	AMOUNT	CONTRACT TERM	FUNDING SOURCE
Special Education Service Contracts	Contracted service providers for per attached list	Various - see attachment	FY 2026-2027	Special Services Budget
Specialized Education of Pennsylvania, Inc	An agreement to be able to refer students for special education services	$269.44 per day	FY 2026-2027	Special Services Budget
Bucks County Intermediate Unit	Special Education Services Agreement	Various - see attachment	FY 2026-2027	Special Services Budget
Let Grow	Speaking engagement agreement	$4,000.00	FY 2026-2027	Educational Programming Budget
Katherine Martinko	Speaking engagement agreement	$2,500.00	FY 2026-2027	Educational Programming Budget
Horsham Fire Company	Agreement to provide first aid services for the high school home football games	$3,375.00	FY 2026-2027	High School Athletics Budget
GHR Education	Staffing Agreement Addendum	Various - see attachment	FY 2026-2027	Special Services Budget
Tyler Technologies	HR and Applicant Tracking Training	$4,160.00	FY 2026-2027	Human Resources Budget
PowerSchool	Enrollment and Student Information System Subscription Renewal	Enrollment - $99,012.57 SIS - $178,830.06	FY 2026-2027	Technology Budget
BitSight Technologies	3 year subscription renewal	$20,000 per year	9/21/26 - 9/20/29	Technology Budget
Devereux Advanced Behavioral Health	Agreement for Board Certified Behavior Analyst (BCBA)	$120/hour	FY 2026-2027	Special Services Budget
World Book Online	Renewal on online research tool	$5,285.12	FY 2026-2027	Curriculum Budget
Soliant	Short-term agreement for psychological services due to recent vacancy	$115.36/hour $173.04/hour OT	FY 2026-2027	Special Services Budget
Music Theatre International	License agreement for amateur production of Come From Away	$1,145.00	FY 2026-2027	High School Student Activity Budget
Capstone Academy	Extended School Year Tuition	$14,205.50	FY 2025-2026	Special Services Budget
New Hope Academy	Regular School Year Tuition for 6 students	$45,552.20 per student	FY 2026-2027	Special Services Budget
The Pathway School	Regular School Year Tuition	$79,500.00	FY 2026-2027	Special Services Budget
IXL Learning	Mathematics Software	$26,457.50	FY 2026-2027	Educational Programming Budget

Name	Start Date	End Date	Activity Title	Location	Requested Expenses Total	Budget Source
Sarah Stout	7/29/2026	7/30/2026	LinkIt! Data Forward Summer Institute	Doylestown, PA	$350.00	Building Budget Account
Dan Beck	7/29/2026	7/30/2026	LinkIt! Data Forward Summer Institute	Doylestown, PA	$350.00	Building Budget Account
Steven Willis	8/3/2026	8/4/2026	PA Edge	Allentown, PA	$582.24	Building Budget Account
Ryan Thomas	9/30/2026	10/2/2026	10th Annual Conference of The Reading League	Chicago, IL	$1,587.00	Curriculum Department Budget Account

August 17, 2026

Student Trips:
Overnight or Travel Greater Than 50 Miles

School	Class / Grade/ Activity	# of Students	Location	Date(s)	Cost Per Student	Funding Source	Purpose
HHHS	Indoor Percussion	15	University of Dayton Dayton, OH	4/14/2027 - 4/17/2027	$1,092.00/ Student	Hatters for Music, Students, Chaperones	Indoor Percussion World Championships

HATBORO-HORSHAM SCHOOL DISTRICT
HUMAN RESOURCES ACTION ITEMS FOR CONSIDERATION
AUGUST 17, 2026

APPOINTMENT OF PERSONNEL

All employees are hired provisionally pending the satisfactory receipt of all documentation required by law and District policy, including, but not limited to, required background checks and evidence of certification.

ADMINISTRATIVE STAFF

Name	Position #	Assignment	Location(s)	Status	Salary Grade	Annual Salary	Effective Date	Reason for Appointment
Monet Barmore	446	Interim Assistant Principal	Crooked Billet	Full-Time, Exempt 261 Calendar Days	ADM3	$ 116,000	8/5/2026	Interim Assistant Principal

CERTIFIED STAFF

Name	Position #	Assignment	Location(s)	Status	Salary Grade	Salary Step	Effective Date	Reason for Appointment
Morgan Warner	884	Special Education Teacher	Hallowell	Full-Time, Exempt 191 Calendar Days	B	Step 1	8/21/2026	Melissa Breen replacement

SUPPORT STAFF

Name	Control #	Assignment	Location(s)	Status	Salary Grade	Hourly Rate	Effective Date	Reason for Appointment
Christine Smaglio	783	Administrative Assistant Elementary	Blair Mill	Full-Time, Hourly Non-Exempt 261 Days, 7.5 hrs/day	SS2	$26.00/hour	8/3/2026	Replacing Ann Fellenz (transfer)
Christiana Walker	910	Food Service Assistant	Keith Valley	Part-Time, Hourly Non-Exempt 180 Days, 4 hrs/day	FS1	$16.00/hour	TBD	Replacing Mary Guglielmi
Melissa Melnick	618	Recess Assistant	Crooked Billet	Part-Time, Hourly Non-Exempt 180 Days, 2.5 hrs/day	CSL1	$14.25/hour	8/31/2026	Replacing Brittany Mercado
Rachel Lawrence-Heckler	825	Jarret Nature Center Coordinator	Simmons	Part-Time, Hourly Non-Exempt 180 Days, 4 hrs/day	SS3	$22.18/hour	TBD	Replacing Deanna Martin
Lauren Craven	823	Human Resources Generalist	Administration	Full-Time, Hourly Non-Exempt 261 Days, 7.5 hrs/day	CT2	$36.72/hour	8/17/2026	Replacing Alison Johnson

HATBORO-HORSHAM SCHOOL DISTRICT
HUMAN RESOURCES ACTION ITEMS FOR CONSIDERATION
AUGUST 17, 2026

RESIGNATIONS AND RETIREMENTS

CERTIFIED STAFF

Name	Control #	Assignment	Location(s)	Years of Service	Effective Date	Reason for Action
Melissa Breen	360	Teacher- Emotional Support	Hallowell	N/A	7/20/2026	Resignation
Derek Fromal	1452	Teacher- Mathematics	High School	N/A	7/22/2026	Resignation
Sunitha Reddy	157	School Psychologist	Blair Mill	N/A	8/31/2026	Resignation

ADMINISTRATIVE STAFF

Name	Control #	Assignment	Location	Years of Service	Effective Date	Reason for Action
Jo Ellen Paldino	450	Assistant Principal	Keith Valley	N/A	9/30/2026	Resignation
Elisha Gee	432	Principal	Blair Mill	N/A	TBD	Resignation

SUPPORT STAFF

Name	Control #	Assignment	Location(s)	Years of Service	Effective Date	Reason for Action
Dayanara Torres-Ramos	594	Custodian-2nd shift	High School	N/A	8/27/2026	Resignation
Gary Hentschel	534	Driver-Van	Bus Garage	5	8/3/2026	Retirement
James Tooley	860	Security Guard	High School	N/A	8/3/2026	Resignation
Ashley Harris	633	Recess Assistant	Simmons	N/A	8/10/2026	Resignation
Jaimee' Nelson	783	Administrative Assistant Elementary	Blair Mill	N/A	7/20/2026	Rescinded Acceptance of Offer

HATBORO-HORSHAM SCHOOL DISTRICT
HUMAN RESOURCES ACTION ITEMS FOR CONSIDERATION
AUGUST 17, 2026

CHANGES OF ASSIGNMENT OR CLASSIFICATION

CERTIFIED STAFF

PREVIOUS POSITION							CHANGE OR NEW POSITION							
Name	Control #	Assignment	Location(s)	Status	Salary Grade	Salary Step	Control #	Assignment	Location(s)	Status	Salary Grade	Salary Step	Effective Date	Reason for Change
Bridget McFarland	86	Music Teacher	Simmons	Full-Time, Exempt 191 Calendar Days	M	Step 12	86	Music Teacher	Simmons	Full-Time, Exempt 191 Calendar Days	M+15	Step 12	8/21/2026	Column Movement
Jenna Cherwien	362	Special Ed Teacher	Crooked Billet	Full-Time, Exempt 191 Calendar Days	M	Step 15	362	Special Ed Teacher	Crooked Billet	Full-Time, Exempt 191 Calendar Days	M+15	Step 15	8/21/2026	Column Movement
Coleen Costello	376	Special Ed Teacher	High School	Full-Time, Exempt 191 Calendar Days	M+15	Step 12	376	Special Ed Teacher	High School	Full-Time, Exempt 191 Calendar Days	M+30	Step 12	8/21/2026	Column Movement

SUPPORT STAFF

PREVIOUS POSITION							CHANGE OR NEW POSITION							
Name	Control #	Assignment	Location(s)	Status	Salary Grade	Salary Step	Control #	Assignment	Location(s)	Status	Salary Grade	Salary Step	Effective Date	Reason for Change
Justin Crews	901	Custodian, 2nd Shift	High School	Full-Time, Hourly Non-Exempt 261 Days, 8 hrs/day	FO1	$17.69	796	Custodian - Night Supervisor	Crooked Billet	Full-Time, 8 hrs/day Non-Exempt 261 days	FAC3	$20.81	7/27/2026	Replacing Robert Franks
Michael Cleghorn	578	Custodian Day Shift	Keith Valley	Full-Time, Hourly Non-Exempt 261 Days, 8 hrs/day	FO1	$19.92	559	Custodian-Day Shift Outdoor	Crooked Billet	Full-Time, Hourly Non-Exempt 261 Days, 8 hrs/day	FO1	$19.92	7/27/2026	Replacing Kyle Leithead
Allison Hill	924 837	Nurse -Support	Hallowell Keith Valley	Full-Time, 7.5 hrs/day Non-Exempt 184 days	CSL4	$38.64	833 924	Nurse - Support	Hallowell Crooked Billet	Full-Time, 7.5 hrs/day Non-Exempt 184 days	CSL4	$38.64	8/31/2026	Replacing Susan Clark

HATBORO-HORSHAM SCHOOL DISTRICT
HUMAN RESOURCES ACTION ITEMS FOR CONSIDERATION
AUGUST 17, 2026

DISCRETIONARY LEAVES OF ABSENCE AND CHANGES IN LEAVES

The information below reflects unpaid leaves of absence. The effective and return to work dates are estimates and subject to change.

CERTIFIED STAFF

Employee ID	Control #	Status	Effective Date	Return to Work Date	Reason
17874	372	Full-Time	8/21/2026	Start of the 27-28 School Year	Extension of FMLA

HATBORO-HORSHAM SCHOOL DISTRICT
HUMAN RESOURCES ACTION ITEMS FOR CONSIDERATION
AUGUST 17, 2026

SUPPLEMENTAL ASSIGNMENTS

CERTIFIED STAFF

Name	Control # (if applicable)	Assignment	Building	Salary/Rate	Effective Date(s)
Greg Poruban	N/A	Summer Curriculum Writing	N/A	$41/hour	6/15/2026-8/14/2026
Marguerite Gustafson	N/A	Curriculum Coordinator; Nurses	District Wide	$3000/year	2026-2027 School Year
Jenifer Basmajian	N/A	Kindergarten; Grade Level Leader	District Wide	$3000/year	2026-2027 School Year
Elizabeth Traczykiewicz	N/A	Grade 1; Grade Level Leader	District Wide	$3000/year	2026-2027 School Year
Lauren Pace	N/A	Grade 2; Grade Level Leader	District Wide	$3000/year	2026-2027 School Year
Karen Roseman	N/A	Grade 3; Grade Level Leader	District Wide	$3000/year	2026-2027 School Year
Noelle Plajer	N/A	Grade 4; Grade Level Leader	District Wide	$3000/year	2026-2027 School Year
Kevin Schlenker	N/A	Grade 5; Grade Level Leader	District Wide	$3000/year	2026-2027 School Year
Jessica Welch	N/A	Elementary Special Area Grade Level Leader	District Wide	$3000/year	2026-2027 School Year
Kelly Conlan	N/A	Elementary Special Education Grade Level Leader	District Wide	$3000/year	2026-2027 School Year
Veronica Alegado	N/A	Language Arts Department Chair	Keith Valley	$3000/year	2026-2027 School Year
Kathryn Rae	N/A	Math Department Chair	Keith Valley	$3000/year	2026-2027 School Year
Nicole McClure	N/A	Social Studies Department Chair	Keith Valley	$3000/year	2026-2027 School Year
Michelle Campellone	N/A	Science Department Chair	Keith Valley	$3000/year	2026-2027 School Year
Tiffany Hood	N/A	Creative Arts Department Chair	Keith Valley	$3000/year	2026-2027 School Year
Eric Shea	N/A	Health/PE Department Chair	Keith Valley	$3000/year	2026-2027 School Year
Christine Sweeney	N/A	Special Education Department Chair	Keith Valley	$3000/year	2026-2027 School Year
Lisa Quinn	N/A	Library/Media Department Chair	Keith Valley	$3000/year	2026-2027 School Year
Jamie Devlin	N/A	Guidance Department Chair	Keith Valley	$3000/year	2026-2027 School Year
Mitchell Coleman	N/A	Grade 6; Team Leader	Keith Valley	$3000/year	2026-2027 School Year
Nicole Miletto	N/A	Grade 6; Team Leader	Keith Valley	$3000/year	2026-2027 School Year
Wendy King	N/A	Grade 6; Team Leader	Keith Valley	$3000/year	2026-2027 School Year
Tracey Remaily	N/A	Grade 6; Team Leader	Keith Valley	$3000/year	2026-2027 School Year
Meghan Struzinski	N/A	Grade 7; Team Leader	Keith Valley	$3000/year	2026-2027 School Year
Elizabeth Daleandro	N/A	Grade 7; Team Leader	Keith Valley	$3000/year	2026-2027 School Year
Heather Elvidge	N/A	Grade 7; Team Leader	Keith Valley	$3000/year	2026-2027 School Year
Mark Wigand	N/A	Grade 7; Team Leader	Keith Valley	$3000/year	2026-2027 School Year
Jamie Ginsberg	N/A	Grade 8; Team Leader	Keith Valley	$3000/year	2026-2027 School Year
Nicole Dobos	N/A	Grade 8; Team Leader	Keith Valley	$3000/year	2026-2027 School Year
Charles Farrell	N/A	Grade 8; Team Leader	Keith Valley	$3000/year	2026-2027 School Year
Christian Bonner	N/A	Grade 8; Team Leader	Keith Valley	$3000/year	2026-2027 School Year
Kevin Kerrigan	N/A	Math Department Chair	High School	$5000/year	2026-2027 School Year
Natalie Fetterman	N/A	Science Department Chair	High School	$5000/year	2026-2027 School Year
Kristina Ulmer	N/A	English Department Chair	High School	$5000/year	2026-2027 School Year
Milton Kunz	N/A	Social Studies Department Chair	High School	$5000/year	2026-2027 School Year
Amanda Dynan	N/A	World Language Department Chair	High School	$5000/year	2026-2027 School Year
Leah Ellert	N/A	Art/Music/Tech Ed/FCS Department Chair	High School	$3000/year	2026-2027 School Year
Thomas Butts	N/A	Physical Education Department Chair	High School	$3000/year	2026-2027 School Year
David Sowers	N/A	Business Computer Science Department Chair	High School	$3000/year	2026-2027 School Year
Kathleen Welsh	N/A	Special Education Department Chair	High School	$5000/year	2026-2027 School Year
Colleen Cram	N/A	Special Education Transition Coordinator	High School	$3000/year	2026-2027 School Year
Jesly George	N/A	ELD Coordinator	District Wide	$3000/year	2026-2027 School Year
Scott Searfoss	N/A	Guidance Department Chair	High School	$3000/year	2026-2027 School Year
Barbara Bixler	N/A	ESY Nursing	High School	$35/hour	6/2/2026
Rachel Hockfield	N/A	Project Aware (Grant funded by MCIU)	Hallowell	$41/hour $42/hour	8/15/2026 - 8/23/2026 8/24/2026 - 8/30/2026
Tami Wunder-Italia	N/A	Project Aware (Grant funded by MCIU)	Crooked Billet	$41/hour $42/hour	8/15/2026 - 8/23/2026 8/24/2026 - 8/30/2026
Maureen Maerten	N/A	Project Aware (Grant funded by MCIU)	Keith Valley	$41/hour $42/hour	8/15/2026 - 8/23/2026 8/24/2026 - 8/30/2026
Jamie Devlin	N/A	Project Aware (Grant funded by MCIU)	Keith Valley	$41/hour $42/hour	8/15/2026 - 8/23/2026 8/24/2026 - 8/30/2026
Cristina DiSandro	N/A	Project Aware (Grant funded by MCIU)	High School	$41/hour $42/hour	8/15/2026 - 8/23/2026 8/24/2026 - 8/30/2026
Madelyn Reilly	N/A	Project Aware (Grant funded by MCIU)	High School	$41/hour $42/hour	8/15/2026 - 8/23/2026 8/24/2026 - 8/30/2026
Amanda Arena	N/A	Project Aware (Grant funded by MCIU)	High School	$41/hour $42/hour	8/15/2026 - 8/23/2026 8/24/2026 - 8/30/2026
Erica Schwanbeck	N/A	Project Aware (Grant funded by MCIU)	Keith Valley	$41/hour $42/hour	8/15/2026 - 8/23/2026 8/24/2026 - 8/30/2026
Quaneesha Shields	N/A	Project Aware (Grant funded by MCIU)	Blair Mill	$41/hour $42/hour	8/15/2026 - 8/23/2026 8/24/2026 - 8/30/2026

HATBORO-HORSHAM SCHOOL DISTRICT
HUMAN RESOURCES ACTION ITEMS FOR CONSIDERATION
AUGUST 17, 2026

Kate Rodgers	N/A	Project Aware (Grant funded by MCIU)	Blair Mill	$41/hour $42/hour	8/15/2026 - 8/23/2026 8/24/2026 - 8/30/2026
Lisa Hoeflich	N/A	Project Aware (Grant funded by MCIU)	Simmons	$41/hour $42/hour	8/15/2026 - 8/23/2026 8/24/2026 - 8/30/2026
Tamatha VanSteenburgh	N/A	Project Aware (Grant funded by MCIU)	High School	$41/hour $42/hour	8/15/2026 - 8/23/2026 8/24/2026 - 8/30/2026
Erika Richards	N/A	Alternative Instruction/Project Aware (Grant funded by MCIU)	High School	$41/hour $42/hour	8/15/2026 - 8/23/2026 8/24/2026 - 8/30/2026
Tamatha Van Steenburgh	N/A	SAP Coordinator - Team Leader	High School	$3,000	For the 2026/2027 School Year
Eileen D'Alonzo	N/A	Game Worker - Track, Football	Keith Valley	$20/hour	For the 2026/2027 School Year
Heather Elvidge	N/A	Game Worker - Track, Football	Keith Valley	$20/hour	For the 2026/2027 School Year
Charles Farrell	N/A	Game Worker - Basketball	Keith Valley	$20/hour	For the 2026/2027 School Year
Francis Illingworth	N/A	Game Worker - Basketball	Keith Valley	$20/hour	For the 2026/2027 School Year
Julie Letizio	N/A	Game Worker - Football, Track	Keith Valley	$20/hour	For the 2026/2027 School Year
Kathryn Rae	N/A	Game Worker - Football, Track	Keith Valley	$20/hour	For the 2026/2027 School Year
Erika Richards	N/A	Game Worker - Basketball, Wrestling, Track	Keith Valley	$20/hour	For the 2026/2027 School Year
Christopher Schmidt	N/A	Game Worker - Basketball, Football, Wrestling	Keith Valley	$20/hour	For the 2026/2027 School Year
Molly Durkin	N/A	Game Worker - Track, Football	Keith Valley	$20/hour	For the 2026/2027 School Year
Eric Shea	N/A	Game Worker - Basketball, Wrestling	Keith Valley	$20/hour	For the 2026/2027 School Year
Angelo Lafratta	N/A	Game Worker - Volleyball, Basketball, Wrestling	Keith Valley	$20/hour	For the 2026/2027 School Year
Virginia Catrambone	N/A	Game Worker - Track, Football	Keith Valley	$20/hour	For the 2026/2027 School Year
Marie Schmucker	N/A	Game Worker - Track, Football	Keith Valley	$20/hour	For the 2026/2027 School Year
Kristina Ryan	N/A	Game Worker - Track	Keith Valley	$20/hour	For the 2026/2027 School Year
Robert Lochel	N/A	Game Worker - Track	Keith Valley	$20/hour	For the 2026/2027 School Year
Devin Heller	N/A	Game Worker - Track, Football	Keith Valley	$20/hour	For the 2026/2027 School Year
Stephanie Barloon	N/A	Game Worker - Track, Football	Keith Valley	$20/hour	For the 2026/2027 School Year
Meghan May	N/A	Game Worker - Track	Keith Valley	$20/hour	For the 2026/2027 School Year
Michelle Campellone	N/A	Game Worker - Track	Keith Valley	$20/hour	For the 2026/2027 School Year
Lauren Nash	N/A	Game Worker - Tickets, Football, Soccer Field Hockey, Basketball, Boys Lax, Girls Lax, Track	High School	$20/hour	For the 2026/2027 School Year
Jennifer Tooley	N/A	Game Worker - Tickets, Football	High School	$20/hour	For the 2026/2027 School Year
Jennifer Tooley	N/A	Game Worker - Scorer Boys & Girls Basketball, Field Hockey , Girls Lax	High School	$30/hour	For the 2026/2027 School Year
Erika Richards	N/A	Game Worker - Scorer, Boys & Girls Basketball	High School	$30/hour	For the 2026/2027 School Year
Kelly Krier	N/A	Game Worker - Scorer, Field Hockey, Boys & Girls Basketball	High School	$30/hour	For the 2026/2027 School Year

HATBORO-HORSHAM SCHOOL DISTRICT
HUMAN RESOURCES ACTION ITEMS FOR CONSIDERATION
AUGUST 17, 2026

SUPPORT STAFF

Name	Position # (if applicable)	Assignment	Building	Salary/Rate	Effective Date
Albert D'Alonzo	N/A	Game Worker - Football, Basketball, Volleyball, Track, Wrestling	Keith Valley	$20/hour	For the 2026/2027 School Year
Bridget Golden	N/A	Game Worker - Volleyball, Basketball, Wrestling, Football, Track	Keith Valley	$20/hour	For the 2026/2027 School Year
Julie Bardsley	N/A	Game Worker - Track, Football	Keith Valley	$20/hour	For the 2026/2027 School Year
Andrew Osborne	N/A	Game Worker - Volleyball, Baseketball, Wrestling	Keith Valley	$20/hour	For the 2026/2027 School Year
Derek Fromal	N/A	Game Worker - Track	Keith Valley	$20/hour	For the 2026/2027 School Year
Kristina Ryan	N/A	Game Worker - Tickets, Football, Soccer Field Hockey, Basketball, Boys Lax, Girls Lax. Track	High School	$20/hour	For the 2026/2027 School Year
Alicia Barbor	N/A	Game Worker - Tickets, Football, Soccer Field Hockey, Basketball, Boys Lax, Girls Lax	High School	$20/hour	For the 2026/2027 School Year
Tina Kemble	N/A	Game Worker - Tickets, Football, Soccer Field Hockey, Basketball, Boys Lax, Girls Lax	High School	$20/hour	For the 2026/2027 School Year
Kristy Schmidt	N/A	Game Worker - Tickets, Football, Soccer Field Hockey, Basketball, Boys Lax, Girls Lax	High School	$20/hour	For the 2026/2027 School Year
Deann Andrewlevich	N/A	Game Worker - Tickets, Football, Soccer Field Hockey, Basketball, Boys Lax, Girls Lax	High School	$20/hour	For the 2026/2027 School Year
Jessica Michaca	N/A	Game Worker - Tickets, Football, Soccer Field Hockey, Basketball, Boys Lax, Girls Lax	High School	$20/hour	For the 2026/2027 School Year
George Good	N/A	Clock, Volleyball, Boys & Girls Basketball	High School	$30/hour	For the 2026/2027 School Year
Glen Kaiser	N/A	Game Worker - Football, Announcer	High School	$30/hour	For the 2026/2027 School Year
Denise Meikrantz	N/A	Game Manager	High School	$20/Hour	For the 2026/2027 School Year
Lisa Fortunato	N/A	Tickets, Football, Soccer Field Hockey, Basketball, Boys Lax, Girls Lax	High School	$20/hour	For the 2026/2027 School Year
Albert D'Alonzo	N/A	Announcer, Boys & Girls Basketball	High School	$30/hour	For the 2026/2027 School Year
Lois Davis	N/A	Summer Transportation	Transportation	$34.30/hour	6/15/2026-8/14/2026
Sandy Martin	N/A	Bus Driver Attendance Bonus	Transportation	$500.00	7/15/2026

HATBORO-HORSHAM SCHOOL DISTRICT
HUMAN RESOURCES ACTION ITEMS FOR CONSIDERATION
AUGUST 17, 2026

SUMMER CAMPS

Name	Activity	Role	Location	Assigned Points or Contract Amount	Effective Date
Kyle McGrath	Soccer Summer Camp	Director	High School	$35/hour not to exceed 35 hours	August 3-6, 2026
Aaron Snyder	Soccer Summer Camp	Coach	High School	$30/hour not to exceed 35 hours	August 3-6, 2026
Jakob Snyder	Soccer Summer Camp	Coach	High School	$30/hour not to exceed 35 hours	August 3-6, 2026
Osman Aquino	Soccer Summer Camp	Coach	High School	$30/hour not to exceed 35 hours	August 3-6, 2026
Kathleen Doyle	Soccer Summer Camp	Coach	High School	$30/hour not to exceed 35 hours	August 3-6, 2026

Work Session and Committee Meetings
Monday, September 14, 2026 7:00 PM Eastern

Keith Valley Middle School Community Room
227 Meetinghouse Road
Horsham, PA 19044

David Brown:	Present
Theresa Brown:	Present
Susan Hunsinger-Hoff:	Present
Dr. Robert Jarvis:	Present
Katherine Kahn:	Present
Madison Pease:	Present
Ashley Pierson:	Present
Denise Schultz:	Present
Jennifer Wilson:	Present

Present: 9.

1. Opening of Meeting

1.A. Welcome and Call to Order

1.B. Flag Salute
Mr. Brown led the meeting in the Pledge of Allegiance.

1.C. Roll Call
Mr. Stone called the roll.

2. Review of Minutes

2.A. Review of August 17, 2026 Legislative Action Meeting Minutes
The Minutes were reviewed without comment or edit.

3. Curriculum Committee

3.A. 2026-27 Professional Development Overview
Dr. David Weber, Director of Curriculum, Dr. Ryan Thomas, Supervisor of Curriculum, and Ms. Christine Jenkins, Supervisor of Curriculum, provided an overview of the Professional Development opportunities in the 2026-27 school year. They reviewed the elements of the three-year plan, including data literacy, principals of instruction, the curriculum review cycle, and connection to the educational equity policy.

4. Facilities Committee

4.A. Engineering and Construction Management Services Request for Proposal

The Administration reviewed a Request for Proposal (RFP) for engineering and construction management services that is currently active. Mr. Stone discussed the services being requested and the expected timeline for an award.

5. Policy Committee

5.A. Proposed New Policy #204.1, Virtual Attendance and Wellness Checks
Policy #204.1, Virtual Attendance and Wellness Checks, is a new policy for students who receive academic instruction through the district's virtual program, updates to the school code require weekly wellness checks.

5.B. Proposed Revisions to Policy #822, Automated External Defibrillator (AED)
Policy #822, Automated External Defibrillator (AED) changes include, offering optional training for all employees and volunteers. Also, increased specificity of who must maintain certification for AED and CPR, and annual state reporting.
There was a discussion about whether you needed to be formally trained to operate an AED.

5.C. Proposed Revisions to the AR of Policy #130, Homework
Policy #130-AR, Homework - the changes include working with families and teachers regarding expectations of homework to create greater clarity.

6. Community Input

6.A. Community Input on Agenda and Non-Agenda Items
Lauren Carrig, 18 Heather Lane, Horsham, spoke about screen time for elementary students.

7. Comments from Board Members and Superintendent

7.A. Comments from Board Members and Superintendent
Dr. Eveslage spoke about the District's investigation into elementary school screen time.

8. Adjournment

8.A. Adjourn the Meeting
The Presiding Officer shall seek a motion and a second to adjourn the meeting. This motion, made by Jennifer Wilson and seconded by Susan Hunsinger-Hoff, Carried.
David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 9, Nay: 0
Mr. Brown sought a motion to adjourn the meeting.

The meeting was adjourned at 7:49 pm.

Respectfully submitted,

Bill Stone
Secretary

School District of Hatboro-Horsham

CAPITAL PROJECTS FUND BALANCE SHEET As of 08/31/2026

Fiscal Year: 2026-2027

ASSETS		
0100-CASH AND INVESTMENTS		
0101-Cash (+)	$3,314,022.94	
Sub-total : 0100-CASH AND INVESTMENTS	$3,314,022.94	
Total : ASSETS		$3,314,022.94
LIABILITIES		
0421-ACCOUNTS PAYABLE		
0421-Accounts Payable (-)	$0.20	
Sub-total : 0421-ACCOUNTS PAYABLE	($0.20)	
Total : LIABILITIES	($0.20)	
EQUITY		
0790-NET POSITION		
0790-Net Position Reserved for Capital Projects (-)	$3,299,670.70	
Sub-total : 0790-NET POSITION	($3,299,670.70)	
NET SURPLUS/(DEFICIT)		
NET SURPLUS/(DEFICIT) (+)	($14,352.04)	
Sub-total : NET SURPLUS/(DEFICIT)	($14,352.04)	
Total : EQUITY	($3,314,022.74)	
Total LIABILITIES + EQUITY		($3,314,022.94)

End of Report

School District of Hatboro-Horsham

CAPITAL PROJECTS FUND REPORT For the Period 08/01/2026 through 08/31/2026

Fiscal Year: 2026-2027

	08/01/2026 - 08/31/2026	Year To Date
INCOME		
6000-LOCAL REVENUE		
6500-Interest Earnings (-)	$10,934.35	$25,956.04
Sub-total : 6000-LOCAL REVENUE	($10,934.35)	($25,956.04)
Total : INCOME	($10,934.35)	($25,956.04)
EXPENSES		
400-PROPERTY SERVICES		
430-Repairs & Maintenance Services (+)	$390.00	$390.00
450-Construction Services (+)	$11,214.00	$11,214.00
Sub-total : 400-PROPERTY SERVICES	$11,604.00	$11,604.00
Total : EXPENSES	$11,604.00	$11,604.00
NET SURPLUS/(DEFICIT)	$669.65	($14,352.04)

End of Report

School District of Hatboro-Horsham

CAPITAL RESERVE FUND BALANCE SHEET As of 08/31/2026

Fiscal Year: 2026-2027

ASSETS		
0100-CASH AND INVESTMENTS		
0101-Cash (+)	$9,759,065.63	
Sub-total : 0100-CASH AND INVESTMENTS	$9,759,065.63	
Total : ASSETS		$9,759,065.63
EQUITY		
0790-NET POSITION		
0790-Net Position Reserved for Capital Projects (-)	$10,018,676.34	
Sub-total : 0790-NET POSITION	($10,018,676.34)	
NET SURPLUS/(DEFICIT)		
NET SURPLUS/(DEFICIT) (+)	$259,609.99	
Sub-total : NET SURPLUS/(DEFICIT)	$259,609.99	
Total : EQUITY	($9,759,066.35)	
Total LIABILITIES + EQUITY		($9,759,066.35)

End of Report

School District of Hatboro-Horsham

CAPITAL RESERVE FUND REPORT For the Period 08/01/2026 through 08/31/2026

Fiscal Year: 2026-2027

	08/01/2026 - 08/31/2026	Year To Date
INCOME		
6000-LOCAL REVENUE		
6500-Interest Earnings (-)	$30,649.05	$62,125.19
Sub-total : 6000-LOCAL REVENUE	($30,649.05)	($62,125.19)
Total : INCOME	($30,649.05)	($62,125.19)
EXPENSES		
300-PROFESSIONAL SERVICES		
330-Professional Services (+)	$5,216.67	$5,216.67
Sub-total : 300-PROFESSIONAL SERVICES	$5,216.67	$5,216.67
400-PROPERTY SERVICES		
430-Repairs & Maintenance Services (+)	$90,361.35	$90,361.35
450-Construction Services (+)	$226,157.16	$226,157.16
Sub-total : 400-PROPERTY SERVICES	$316,518.51	$316,518.51
Total : EXPENSES	$321,735.18	$321,735.18
NET SURPLUS/(DEFICIT)	$291,086.13	$259,609.99

End of Report

School District of Hatboro-Horsham

DEBT SERVICE FUND BALANCE SHEET As of 08/31/2026

Fiscal Year: 2026-2027

ASSETS		
0100-CASH AND INVESTMENTS		
0101-Cash and Investments (+)	$15,358,768.76	
Sub-total : 0100-CASH AND INVESTMENTS	$15,358,768.76	
Total : ASSETS		$15,358,768.76
EQUITY		
0790-NET POSITION		
0790-Net Position for Future Debt Service (-)	$3,690,563.69	
Sub-total : 0790-NET POSITION	($3,690,563.69)	
0840-ASSIGNED FUND BALANCE		
0840-Assigned Fund Balance (-)	$11,569,962.00	
Sub-total : 0840-ASSIGNED FUND BALANCE	($11,569,962.00)	
NET SURPLUS/(DEFICIT)		
NET SURPLUS/(DEFICIT) (+)	($98,243.07)	
Sub-total : NET SURPLUS/(DEFICIT)	($98,243.07)	
Total : EQUITY	($15,358,768.76)	
Total LIABILITIES + EQUITY		($15,358,768.76)

End of Report

School District of Hatboro-Horsham

DEBT SERVICE FUND REPORT For the Period 08/01/2026 through 08/31/2026

Fiscal Year: 2026-2027

	08/01/2026 - 08/31/2026	Year To Date
INCOME		
6000-LOCAL REVENUE		
6500-Interest Earnings (-)	$49,200.34	$98,243.07
Sub-total : 6000-LOCAL REVENUE	($49,200.34)	($98,243.07)
Total : INCOME	($49,200.34)	($98,243.07)
NET SURPLUS/(DEFICIT)	($49,200.34)	($98,243.07)

End of Report

School District of Hatboro-Horsham

FOOD SERVICE FUND BALANCE SHEET As of 08/31/2026

Fiscal Year: 2026-2027

ASSETS		
0100-CASH AND INVESTMENTS		
0101-Cash (+)	$3,151,031.94	
0103-Petty Cash (+)	$1,575.51	
Sub-total : 0100-CASH AND INVESTMENTS	$3,152,607.45	
0130-DUE FROM OTHER FUNDS		
0132-Due From Other Funds (+)	($587,761.24)	
Sub-total : 0130-DUE FROM OTHER FUNDS	($587,761.24)	
0140-GOVERNMENT RECEIVABLES		
0142-State Subsidy Receivable (+)	$13,141.68	
0143-Federal Subsidy Receivable (+)	$43,675.22	
Sub-total : 0140-GOVERNMENT RECEIVABLES	$56,816.90	
0150-OTHER RECEIVABLES		
0150-Other Receivables (+)	$14,592.49	
Sub-total : 0150-OTHER RECEIVABLES	$14,592.49	
0170-INVENTORIES		
0170-Inventories (+)	$107,921.25	
Sub-total : 0170-INVENTORIES	$107,921.25	
0200-FIXED ASSETS (NET ACCUMULATED DEPRECIATION)		
0231-Machinery and Equipment (+)	$873,466.00	
0240-Accumulated Depreciation (+)	($777,114.03)	
Sub-total : 0200-FIXED ASSETS (NET ACCUMULATED DEPRECIATION)	$96,351.97	
0910-DEFERRED OUTFLOWS OF RESOURCES		
0910-Deferred Outflows of Resources (+)	$366,000.00	
Sub-total : 0910-DEFERRED OUTFLOWS OF RESOURCES	$366,000.00	
Total : ASSETS		$3,206,528.82
LIABILITIES		
0421-ACCOUNTS PAYABLE		
0421-Accounts Payable (-)	$119,513.76	
Sub-total : 0421-ACCOUNTS PAYABLE	($119,513.76)	
0440-Compensated Absences & OPEB Liabilities		
0444-Compensated Absences Payable (-)	$70,384.00	
0446-Other Post-Employment Benefits Liability (-)	$2,383,900.00	

FOOD SERVICE FUND BALANCE SHEET As of 08/31/2026

Fiscal Year: 2026-2027

Sub-total : 0440-Compensated Absences & OPEB Liabilities	($2,454,284.00)	
0460-PAYROLL PAYABLES		
0461-Accrued Salaries (-)	$8,559.91	
0462-Payroll Payables (-)	$240,615.73	
Sub-total : 0460-PAYROLL PAYABLES	($249,175.64)	
0480-UNEARNED REVENUES		
0480-Unearned Revenues (-)	$328,492.09	
Sub-total : 0480-UNEARNED REVENUES	($328,492.09)	
0950-DEFERRED INFLOWS OF RESOURCES		
0950-Defereed Outflows of Resources (-)	$116,000.00	
Sub-total : 0950-DEFERRED INFLOWS OF RESOURCES	($116,000.00)	
Total : LIABILITIES	($3,267,465.49)	
EQUITY		
0790-NET POSITION		
0791-LT Debt Related to Capital Assets (-)	$42,030.34	
Sub-total : 0790-NET POSITION	($42,030.34)	
NET SURPLUS/(DEFICIT)		
NET SURPLUS/(DEFICIT) (+)	$102,967.01	
Sub-total : NET SURPLUS/(DEFICIT)	$102,967.01	
Total : EQUITY	$60,936.67	
Total LIABILITIES + EQUITY		($3,206,528.82)

End of Report

School District of Hatboro-Horsham

FOOD SERVICE FUND REPORT For the Period 08/01/2026 through 08/31/2026

Fiscal Year: 2026-2027

	08/01/2026 - 08/31/2026	Year To Date
INCOME		
6000-LOCAL REVENUE		
6500-Interest Earnings (-)	$3,305.32	$6,690.74
6611-Lunch Sales (-)	$4,118.88	$9,759.86
Sub-total : 6000-LOCAL REVENUE	($7,424.20)	($16,450.60)
Total : INCOME	($7,424.20)	($16,450.60)
EXPENSES		
200-BENEFITS		
271-Medical Claims Expenditures (+)	$4,545.49	$6,567.17
272-Dental Claims Expenditures (+)	$253.82	$293.93
220-Social Security Contributions (+)	$1,991.23	$2,522.84
230-Retirement Contributions (+)	$9,130.62	$13,446.21
Sub-total : 200-BENEFITS	$15,921.16	$22,830.15
100-SALARIES		
110-Administrative Salaries (+)	$10,960.08	$21,920.16
150-Clerical Salaries (+)	$4,952.49	$7,417.32
160-Manager Salaries (+)	$353.16	$353.16
170-Assistant Salaries (+)	$10,916.78	$18,304.78
Sub-total : 100-SALARIES	$27,182.51	$47,995.42
600-SUPPLIES		
610-General Supplies (+)	$31,429.38	$31,534.38
630-Food (+)	$12,159.96	$12,159.96
Sub-total : 600-SUPPLIES	$43,589.34	$43,694.34
Total : EXPENSES	$86,693.01	$114,519.91
NET SURPLUS/(DEFICIT)	$79,268.81	$98,069.31

End of Report

School District of Hatboro-Horsham

MEDICAL FUND BALANCE SHEET As of 08/31/2026

Fiscal Year: 2026-2027

ASSETS		
0100-CASH AND INVESTMENTS		
0101-Cash (+)	$2,843,950.66	
Sub-total : 0100-CASH AND INVESTMENTS	$2,843,950.66	
0130-DUE FROM OTHER FUNDS		
0132-Due From Other Funds (+)	($7,027,993.18)	
Sub-total : 0130-DUE FROM OTHER FUNDS	($7,027,993.18)	
0150-OTHER RECEIVABLES		
0150-Other Receivables (+)	($9,888.84)	
Sub-total : 0150-OTHER RECEIVABLES	($9,888.84)	
Total : ASSETS		($4,193,931.36)
LIABILITIES		
0421-ACCOUNTS PAYABLE		
0421-Accounts Payable (-)	$505,319.24	
Sub-total : 0421-ACCOUNTS PAYABLE	($505,319.24)	
Total : LIABILITIES	($505,319.24)	
EQUITY		
0790-NET POSITION		
0790-Net Position (-)	($2,788,321.53)	
Sub-total : 0790-NET POSITION	$2,788,321.53	
NET SURPLUS/(DEFICIT)		
NET SURPLUS/(DEFICIT) (+)	$2,158,218.38	
Sub-total : NET SURPLUS/(DEFICIT)	$2,158,218.38	
Total : EQUITY	$4,946,539.91	
Total LIABILITIES + EQUITY		$4,441,220.67

End of Report

School District of Hatboro-Horsham

MEDICAL FUND REPORT For the Period 08/01/2026 through 08/31/2026

Fiscal Year: 2026-2027

	08/01/2026 - 08/31/2026	Year To Date
INCOME		
8000 & 9000-FEDERAL & OTHER REVENUE		
9990-Insurance Recoveries (-)	$38,943.51	$286,232.82
Sub-total : 8000 & 9000-FEDERAL & OTHER REVENUE	($38,943.51)	($286,232.82)
6000-LOCAL REVENUE		
6500-Interest Earnings (-)	$3,432.72	$6,976.32
6970-Employee and Employer Contributions-Medical (-)	$26,715.40	$53,430.80
6970-Employee and Employer Contributions-Dental (-)	$1,038.97	$2,077.94
Sub-total : 6000-LOCAL REVENUE	($31,187.09)	($62,485.06)
Total : INCOME	($70,130.60)	($348,717.88)
EXPENSES		
200-BENEFITS		
271-Medical Claims Expenditures (+)	$737,604.78	$1,504,219.99
272-Dental Claims Expenditures (+)	$39,202.00	$75,832.20
276-Prescription Drug Claims Expenditures (+)	$488,478.99	$488,478.99
Sub-total : 200-BENEFITS	$1,265,285.77	$2,068,531.18
500-OTHER PURCHASED SERVICES		
529-Stop-Loss Insurance Expenditures (+)	$177,587.76	$177,587.76
Sub-total : 500-OTHER PURCHASED SERVICES	$177,587.76	$177,587.76
800-OTHER OBJECTS		
810-Dues and Fees (+)	$1,017.03	$13,528.01
Sub-total : 800-OTHER OBJECTS	$1,017.03	$13,528.01
Total : EXPENSES	$1,443,890.56	$2,259,646.95
NET SURPLUS/(DEFICIT)	$1,373,759.96	$1,910,929.07

End of Report

School District of Hatboro-Horsham

Student Activities Report

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From: 8/1/2026 To: 8/31/2026

☐ Print Detail ☐ Page Break by Activity

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	Beginning Balance				Revenue				Expenditures				
	Open Bal	Debits	Credits	End Bal	Open Bal	Debits	Credits	End Bal	Open Bal	Debits	Credits	End Bal	Balance
00.000 UNASSIGNED UNCLSFD	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
00.000 UNASSIGNED UNCLSFD	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
00.000 UNASSIGNED UNCLSFD	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
00.714 UNASSIGNED INVESTMENT INCOME	49,131.56	.00	.00	49,131.56	.00	.00	.00	.00	.00	.00	.00	.00	49,131.56
52.504 MIDDLE SCHOOL ACTIVITIES CONCERTS MUSICALS	56,297.08	.00	.00	56,297.08	.00	.00	.00	.00	.00	.00	.00	.00	56,297.08
52.511 MIDDLE SCHOOL ACTIVITIES GENERAL STUD ACT	12,614.36	.00	.00	12,614.36	.00	.00	.00	.00	.00	.00	.00	.00	12,614.36
52.512 MIDDLE SCHOOL ACTIVITIES SKI CLUB	4,093.07	.00	.00	4,093.07	.00	.00	.00	.00	.00	.00	.00	.00	4,093.07
52.513 MIDDLE SCHOOL ACTIVITIES STUDENT COUNCIL	46,386.20	.00	.00	46,386.20	.00	.00	.00	.00	.00	.00	.00	.00	46,386.20
52.514 MIDDLE SCHOOL ACTIVITIES YEARBOOK	8,420.37	.00	.00	8,420.37	.00	.00	.00	.00	.00	.00	.00	.00	8,420.37
52.515 MIDDLE SCHOOL ACTIVITIES JR NHS	2,622.74	.00	.00	2,622.74	.00	.00	.00	.00	(1,890.00)	.00	.00	(1,890.00)	732.74
52.516 MIDDLE SCHOOL ACTIVITIES KV CHALLENGE	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
82.511 HIGH SCHOOL ACTIVITIES GENERAL STUD ACT	6,978.55	.00	.00	6,978.55	500.00	.00	197.57	697.57	(118.50)	.00	.00	(118.50)	7,557.62
82.512 HIGH SCHOOL ACTIVITIES SKI CLUB	16,410.74	.00	.00	16,410.74	.00	.00	2,700.00	2,700.00	.00	.00	.00	.00	19,110.74
82.513 HIGH SCHOOL ACTIVITIES STUDENT COUNCIL	5,453.25	.00	.00	5,453.25	.00	.00	.00	.00	.00	.00	.00	.00	5,453.25
82.514 HIGH SCHOOL ACTIVITIES YEARBOOK	9,912.92	.00	.00	9,912.92	.00	.00	.00	.00	.00	.00	.00	.00	9,912.92
82.517 HIGH SCHOOL ACTIVITIES ALL SCHOOL MUSICAL	69,218.55	.00	.00	69,218.55	.00	.00	.00	.00	.00	(1,050.00)	.00	(1,050.00)	68,168.55
82.518 HIGH SCHOOL ACTIVITIES B&	.86	.00	.00	.86	.00	.00	.00	.00	.00	.00	.00	.00	.86

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	Beginning Balance				Revenue				Expenditures				
	Open Bal	Debits	Credits	End Bal	Open Bal	Debits	Credits	End Bal	Open Bal	Debits	Credits	End Bal	Balance
82.519 HIGH SCHOOL ACTIVITIES GOLDEN PEN MAGAZINE	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
82.520 HIGH SCHOOL ACTIVITIES CHORUS	9,041.06	.00	.00	9,041.06	.00	.00	.00	.00	.00	.00	.00	.00	9,041.06
82.521 HIGH SCHOOL ACTIVITIES HATCHAT NEWSPAPER	538.86	.00	.00	538.86	.00	.00	.00	.00	.00	.00	.00	.00	538.86
82.522 HIGH SCHOOL ACTIVITIES HATTER'S INC	906.84	.00	.00	906.84	.00	.00	.00	.00	.00	.00	.00	.00	906.84
82.523 HIGH SCHOOL ACTIVITIES INTERACT	704.03	.00	.00	704.03	.00	.00	.00	.00	.00	.00	.00	.00	704.03
82.524 HIGH SCHOOL ACTIVITIES RED & BLACK CLUB	25,089.34	.00	.00	25,089.34	.00	.00	.00	.00	.00	.00	.00	.00	25,089.34
82.525 HIGH SCHOOL ACTIVITIES KEY CLUB	5,638.99	.00	.00	5,638.99	.00	.00	.00	.00	.00	.00	.00	.00	5,638.99
82.527 HIGH SCHOOL ACTIVITIES SCHOOL STORE	1,223.21	.00	.00	1,223.21	.00	.00	.00	.00	.00	.00	.00	.00	1,223.21
82.529 HIGH SCHOOL ACTIVITIES HHTV	4,865.80	.00	.00	4,865.80	.00	.00	35.00	35.00	.00	.00	.00	.00	4,900.80
82.532 HIGH SCHOOL ACTIVITIES NATIONAL HONOR SOCIETY	735.56	.00	.00	735.56	.00	.00	.00	.00	.00	.00	.00	.00	735.56
82.534 HIGH SCHOOL ACTIVITIES NAHS	3,340.77	.00	.00	3,340.77	.00	.00	.00	.00	.00	.00	.00	.00	3,340.77
82.535 HIGH SCHOOL ACTIVITIES SNACK STAND	4,631.95	.00	.00	4,631.95	.00	.00	.00	.00	.00	(175.00)	.00	(175.00)	4,456.95
82.536 HIGH SCHOOL ACTIVITIES HELPING HANDS CLUB	379.59	.00	.00	379.59	.00	.00	.00	.00	.00	.00	.00	.00	379.59
82.537 HIGH SCHOOL ACTIVITIES MODEL UN CLUB	309.92	.00	.00	309.92	.00	.00	.00	.00	.00	.00	.00	.00	309.92
82.538 HIGH SCHOOL ACTIVITIES JAZZ	8,627.50	.00	.00	8,627.50	.00	.00	.00	.00	.00	.00	.00	.00	8,627.50
82.539 HIGH SCHOOL ACTIVITIES JR PROM	1,207.89	.00	.00	1,207.89	.00	.00	.00	.00	.00	.00	.00	.00	1,207.89
82.540 HIGH SCHOOL ACTIVITIES PARTNERSHIP	3,509.09	.00	.00	3,509.09	.00	.00	.00	.00	.00	.00	.00	.00	3,509.09

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☑ Exclude Encumbrances ☑ Reverse Signs ☐ Subtotal By Journal

	Beginning Balance				Revenue				Expenditures				
	Open Bal	Debits	Credits	End Bal	Open Bal	Debits	Credits	End Bal	Open Bal	Debits	Credits	End Bal	Balance
82.541 HIGH SCHOOL ACTIVITIES ASIAN CLUB	623.55	.00	.00	623.55	.00	.00	.00	.00	.00	.00	.00	.00	623.55
82.542 HIGH SCHOOL ACTIVITIES SENIOR PROM	17,338.32	.00	.00	17,338.32	.00	.00	.00	.00	.00	.00	.00	.00	17,338.32
82.543 HIGH SCHOOL ACTIVITIES ENVIRONMENTAL CLUB	2,259.46	.00	.00	2,259.46	.00	.00	.00	.00	.00	.00	.00	.00	2,259.46
82.544 HIGH SCHOOL ACTIVITIES ROBOTICS	14,638.55	.00	.00	14,638.55	.00	.00	.00	.00	.00	(1,253.71)	.00	(1,253.71)	13,384.84
82.547 HIGH SCHOOL ACTIVITIES WALL OF FAME	6,273.89	.00	.00	6,273.89	.00	.00	650.00	650.00	.00	.00	.00	.00	6,923.89
82.548 HIGH SCHOOL ACTIVITIES LINK CREW	22,563.64	.00	.00	22,563.64	.00	.00	.00	.00	.00	.00	.00	.00	22,563.64
82.549 HIGH SCHOOL ACTIVITIES DISNEY TRIPS	3,192.64	.00	.00	3,192.64	.00	.00	.00	.00	.00	.00	.00	.00	3,192.64
82.550 HIGH SCHOOL ACTIVITIES TEENS FOR TACKLING CANCER	379.73	.00	.00	379.73	.00	.00	.00	.00	.00	.00	.00	.00	379.73
82.551 HIGH SCHOOL ACTIVITIES THEATER CLUB	2,160.69	.00	.00	2,160.69	.00	.00	.00	.00	.00	.00	.00	.00	2,160.69
82.552 HIGH SCHOOL ACTIVITIES FIELD TRIPS	1,257.18	.00	.00	1,257.18	.00	.00	.00	.00	.00	.00	.00	.00	1,257.18
82.553 HIGH SCHOOL ACTIVITIES HOT SPOT	1,988.60	.00	.00	1,988.60	.00	.00	.00	.00	.00	.00	.00	.00	1,988.60
82.554 HIGH SCHOOL ACTIVITIES SCIENCE CLUB	226.78	.00	.00	226.78	.00	.00	.00	.00	.00	.00	.00	.00	226.78
82.555 HIGH SCHOOL ACTIVITIES COMMON GROUNDS	345.76	.00	.00	345.76	.00	.00	.00	.00	.00	.00	.00	.00	345.76
82.556 HIGH SCHOOL ACTIVITIES BSU CLUB	1,402.65	.00	.00	1,402.65	.00	.00	.00	.00	.00	.00	.00	.00	1,402.65
82.557 HIGH SCHOOL ACTIVITIES CLASS OF 2025	4,361.31	.00	.00	4,361.31	.00	.00	.00	.00	.00	.00	.00	.00	4,361.31
82.558 HIGH SCHOOL ACTIVITIES CLASS OF 2026	9,362.58	.00	.00	9,362.58	.00	.00	.00	.00	.00	.00	.00	.00	9,362.58

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	Beginning Balance				Revenue				Expenditures				
	Open Bal	Debits	Credits	End Bal	Open Bal	Debits	Credits	End Bal	Open Bal	Debits	Credits	End Bal	Balance
82.559 HIGH SCHOOL ACTIVITIES CLASS OF 2027	12,548.50	.00	.00	12,548.50	.00	.00	6,480.00	6,480.00	.00	.00	.00	.00	19,028.50
82.560 HIGH SCHOOL ACTIVITIES CLASS OF 2028	4,332.85	.00	.00	4,332.85	.00	.00	2,640.00	2,640.00	.00	.00	.00	.00	6,972.85
82.561 HIGH SCHOOL ACTIVITIES JUST BECAUSE	4,116.73	.00	.00	4,116.73	.00	.00	.00	.00	.00	.00	.00	.00	4,116.73
82.562 HIGH SCHOOL ACTIVITIES TRI-MUSIC HONOR SOCIETY	130.57	.00	.00	130.57	.00	.00	.00	.00	.00	.00	.00	.00	130.57
82.563 HIGH SCHOOL ACTIVITIES FBLA	670.26	.00	.00	670.26	.00	.00	.00	.00	.00	.00	.00	.00	670.26
82.564 HIGH SCHOOL ACTIVITIES HATTERS STUDENT UNION	10,365.52	.00	.00	10,365.52	.00	.00	.00	.00	.00	.00	.00	.00	10,365.52
82.565 HIGH SCHOOL ACTIVITIES CLASS OF 2029	3,333.00	.00	.00	3,333.00	.00	.00	1,015.00	1,015.00	.00	.00	.00	.00	4,348.00
82.566 HIGH SCHOOL ACTIVITIES CLASS OF 2030	.00	.00	.00	.00	.00	.00	1,015.00	1,015.00	.00	.00	.00	.00	1,015.00
82.651 HIGH SCHOOL ACTIVITIES BASEBALL	12,144.65	.00	.00	12,144.65	.00	.00	.00	.00	.00	(700.00)	.00	(700.00)	11,444.65
82.652 HIGH SCHOOL ACTIVITIES BASKETBALL	18,050.32	.00	.00	18,050.32	.00	.00	.00	.00	.00	(55.50)	.00	(55.50)	17,994.82
82.652 HIGH SCHOOL ACTIVITIES BASKETBALL	18,050.32	.00	.00	18,050.32	.00	.00	.00	.00	.00	(55.50)	.00	(55.50)	17,994.82
82.653 HIGH SCHOOL ACTIVITIES CHEERLEADERS	.00	.00	.00	.00	2,551.00	.00	3,102.00	5,653.00	.00	.00	.00	.00	5,653.00
82.655 HIGH SCHOOL ACTIVITIES FIELD HOCKEY	2,561.50	.00	.00	2,561.50	.00	.00	.00	.00	.00	.00	.00	.00	2,561.50
82.656 HIGH SCHOOL ACTIVITIES FOOTBALL	1,558.76	.00	.00	1,558.76	6,610.00	.00	280.00	6,890.00	(7,000.00)	.00	.00	(7,000.00)	1,448.76
82.657 HIGH SCHOOL ACTIVITIES GOLF	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
82.659 HIGH SCHOOL ACTIVITIES LACROSSE	2,262.67	.00	.00	2,262.67	.00	.00	.00	.00	.00	(280.00)	.00	(280.00)	1,982.67
82.659 HIGH SCHOOL ACTIVITIES LACROSSE	2,262.67	.00	.00	2,262.67	.00	.00	.00	.00	.00	(280.00)	.00	(280.00)	1,982.67

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☑ Exclude Encumbrances ☑ Reverse Signs ☐ Subtotal By Journal

	Beginning Balance				Revenue				Expenditures				
	Open Bal	Debits	Credits	End Bal	Open Bal	Debits	Credits	End Bal	Open Bal	Debits	Credits	End Bal	Balance
82.660 HIGH SCHOOL ACTIVITIES OUTDOOR TRACK	8,829.94	.00	.00	8,829.94	.00	.00	.00	.00	.00	(600.00)	.00	(600.00)	8,229.94
82.661 HIGH SCHOOL ACTIVITIES SOCCER	19,074.42	.00	.00	19,074.42	.00	.00	.00	.00	.00	(2,825.00)	.00	(2,825.00)	16,249.42
82.661 HIGH SCHOOL ACTIVITIES SOCCER	19,074.42	.00	.00	19,074.42	.00	.00	.00	.00	.00	(2,825.00)	.00	(2,825.00)	16,249.42
82.662 HIGH SCHOOL ACTIVITIES SOFTBALL	5,701.61	.00	.00	5,701.61	.00	.00	.00	.00	.00	.00	.00	.00	5,701.61
82.663 HIGH SCHOOL ACTIVITIES SWIMMING	3,163.78	.00	.00	3,163.78	.00	.00	.00	.00	.00	.00	.00	.00	3,163.78
82.664 HIGH SCHOOL ACTIVITIES TENNIS	191.25	.00	.00	191.25	.00	.00	.00	.00	.00	.00	.00	.00	191.25
82.664 HIGH SCHOOL ACTIVITIES TENNIS	191.25	.00	.00	191.25	.00	.00	.00	.00	.00	.00	.00	.00	191.25
82.666 HIGH SCHOOL ACTIVITIES VOLLEYBALL	8,087.51	.00	.00	8,087.51	.00	.00	.00	.00	(1,075.32)	.00	.00	(1,075.32)	7,012.19
82.667 HIGH SCHOOL ACTIVITIES WRESTLING	10,069.61	.00	.00	10,069.61	.00	.00	.00	.00	.00	.00	.00	.00	10,069.61
82.668 HIGH SCHOOL ACTIVITIES BOWLING	289.12	.00	.00	289.12	.00	.00	.00	.00	.00	.00	.00	.00	289.12
82.669 HIGH SCHOOL ACTIVITIES UNIFIED TRACK	825.28	.00	.00	825.28	.00	.00	.00	.00	.00	.00	.00	.00	825.28
82.674 HIGH SCHOOL ACTIVITIES FLAG FOOTBALL	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
82.701 HIGH SCHOOL ACTIVITIES ELEM SUMMER CAMP	2,011.61	.00	.00	2,011.61	.00	.00	.00	.00	.00	.00	.00	.00	2,011.61
82.702 HIGH SCHOOL ACTIVITIES SUMMER MUSIC CAMP	.34	.00	.00	.34	.00	.00	.00	.00	.00	.00	.00	.00	.34
82.703 HIGH SCHOOL ACTIVITIES SUMMER BASEBALL CAMP	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
82.704 HIGH SCHOOL ACTIVITIES SUMMER BASKETBALL CAMP	8,100.00	.00	.00	8,100.00	175.00	.00	.00	175.00	.00	(768.10)	.00	(768.10)	7,506.90
82.704 HIGH SCHOOL ACTIVITIES SUMMER BASKETBALL CAMP	8,100.00	.00	.00	8,100.00	175.00	.00	.00	175.00	.00	(768.10)	.00	(768.10)	7,506.90

Student Activities Report

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	Beginning Balance				Revenue				Expenditures				
	Open Bal	Debits	Credits	End Bal	Open Bal	Debits	Credits	End Bal	Open Bal	Debits	Credits	End Bal	Balance
82.705 HIGH SCHOOL ACTIVITIES SUMMER SOCCER CAMP	11,725.00	.00	.00	11,725.00	3,975.00	.00	2,400.00	6,375.00	.00	(1,371.75)	.00	(1,371.75)	16,728.25
82.706 HIGH SCHOOL ACTIVITIES SUMMER LEGO ROBOTICS CAMP	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
82.707 HIGH SCHOOL ACTIVITIES SUMMER VOLLEYBALL CAMP	13,896.00	.00	.00	13,896.00	2,275.00	.00	1,225.00	3,500.00	(366.37)	(1,019.68)	.00	(1,386.05)	16,009.95
82.708 HIGH SCHOOL ACTIVITIES SUMMER FOOTBALL CAMP	13,076.50	.00	.00	13,076.50	(4,020.00)	.00	.00	(4,020.00)	(62.00)	.00	.00	(62.00)	8,994.50
82.709 HIGH SCHOOL ACTIVITIES SUMMER STRINGS BOOT CAMP	1,989.48	.00	.00	1,989.48	.00	.00	.00	.00	.00	.00	.00	.00	1,989.48
82.710 HIGH SCHOOL ACTIVITIES SUMMER TENNIS CAMP	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
82.711 HIGH SCHOOL ACTIVITIES SUMMER CHEERLEADING CAMP	3,500.00	.00	.00	3,500.00	.00	.00	.00	.00	.00	(209.00)	.00	(209.00)	3,291.00
82.712 HIGH SCHOOL ACTIVITIES SUMMER WRESTLING KIDS CAMP	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
82.713 HIGH SCHOOL ACTIVITIES MISC SUMMER CAMP	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
GRAND TOTALS	676,951.42	.00	.00	676,951.42	12,241.00	.00	21,739.57	33,980.57	(10,512.19)	(14,236.34)	.00	(24,748.53)	686,183.46

End of Report

School District of Hatboro-Horsham

SCHOLARSHIP FUND BALANCE SHEET As of 08/31/2026

Fiscal Year: 2026-2027

ASSETS		
0100-CASH AND INVESTMENTS		
0101-Cash (+)	$120,540.41	
Sub-total : 0100-CASH AND INVESTMENTS	$120,540.41	
Total : ASSETS		$120,540.41
EQUITY		
0790-NET POSITION		
Administration Scholarship Fund (-)	$1,390.67	
Ann Frangipane Memorial Fund (-)	$2,260.03	
Iain Gilbert Memorial Fund (-)	$13,938.93	
J.N. Sponseller Track & Field Fund (-)	($147.76)	
Lenny Donnelly Fund (-)	$26,206.46	
Neighbors of Hatboro Scholarship Award (-)	$71,057.02	
Spikes Legacy Track Fund (-)	$3,992.26	
Student Contribution Fund (-)	$824.42	
Sub-total : 0790-NET POSITION	($119,522.03)	
NET SURPLUS/(DEFICIT)		
NET SURPLUS/(DEFICIT) (+)	($971.73)	
Sub-total : NET SURPLUS/(DEFICIT)	($971.73)	
Total : EQUITY	($120,493.76)	
Total LIABILITIES + EQUITY		($120,493.76)

End of Report

School District of Hatboro-Horsham

SCHOLARSHIP FUND REPORT For the Period 08/01/2026 through 08/31/2026

Fiscal Year: 2026-2027

	08/01/2026 - 08/31/2026	Year To Date
INCOME		
6000-Local Revenue		
6920-Contributions-Student Contribution Fund (-)	$0.00	$670.00
6500-Interest Earnings-Student Contribution Fund (-)	$1.87	$3.75
6500-Interest Earnings-Neighbors of Hatboro (-)	$88.80	$177.95
6500-Interest Earnings-Iain Gilbert Memorial (-)	$17.46	$34.98
6500-Interest Earnings-Lenny Donnelly Fund (-)	$32.82	$65.77
6500-Interest Earnings-Ann Frangipane Memorial (-)	$2.83	$5.67
6500-Interest Earnings-Administrative Scholarship (-)	$1.74	$3.49
6500-Interest Earnings-Spikes Legacy (-)	$5.00	$10.02
6500-Interest Earnings-Consaley Future Teacher (-)	$0.05	$0.10
Sub-total : 6000-Local Revenue	($150.57)	($971.73)
Total : INCOME	($150.57)	($971.73)
EXPENSES		
800-Other Objects		
890-Scholarship Awards-Ann Frangipane Memorial (+)	$2.83	$2,265.70
Sub-total : 800-Other Objects	$2.83	$2,265.70
Total : EXPENSES	$2.83	$2,265.70
NET SURPLUS/(DEFICIT)	($147.74)	$1,293.97

End of Report

Monthly Tax Collector's Report
For the Month of August 2026
Borough of Hatboro - Hatboro Horsham School Taxes

			School Taxes	*Interim Taxes*	*Previous Year Interim*	*Total*
A. Collections						
1.	Balance Collectable - Beginning of the Month		$ 13,788,548.20	$ 1,229.31	$ (0.00)	$ 13,789,777.51
2a.	Additions: During the Month - See attached			$ 251,960.60		$ 251,960.60
2b.	Deductions: Credits during the Month - from Line 17					
3.	Total Collectable		$ 13,788,548.20	$ 253,189.91	$ (0.00)	$ 14,041,738.11
4.	Less: Face Collections for the Month		$ 4,055,093.70			$ 4,055,093.70
5.	Less: Delections from the List - See attached					$ -
6.	Less: Exonerations - See attached		$ 7,503.92			$ 7,503.92
7.	Less: :Liens/Non-Lienable Installments					$ -
8.	Balance Collectable - End of the Month		$ 9,725,950.58	$ 253,189.91	$ (0.00)	$ 9,979,140.49
B. Reconcilation of Cash Collected						
9.	Face amount of Collections - Must Agree with Line 4		$ 4,055,093.70	$ -	$ -	$ 4,055,093.70
10.	Plus: Penalties					$ -
11.	Less: Discounts		$ 79,073.04			$ 79,073.04
12.	Total Cash Collected per Column		$ 3,976,020.66	$ -	$ -	
13.	Total Cash Collected - (12a + 12b+c)					$ 3,976,020.66

C. Payment of Taxes

14.	Amount Remitted During the Month					
	Date		Check #			Amount
	8/5/26		2117			$ 93,450.87
	8/7/26		2119			$ 154,339.75
	8/12/26		2121			$ 251,292.95
	8/14/26		2128			$ 241,220.83
	8/26/26		2129			$ 1,478,579.86
	8/31/26		2135			$ 1,757,136.40
15.	Amount paid with this Report Applicable to the Reporting Month					$ 3,976,020.66
16.	Total Remitted This Month					
17.	List Other Credit Adjustments - Attach taxing district approval, documentaion and explanation					
	Parcel #		Name			
			Total			

$ -

April Anders

Submitted by: April Anders
Tax Collector

Tax Collector's Monthly Report to Taxing Districts

For the Month of August, 2026

HATBORO-HORSHAM SCHOOL DISTRICT TAXING DISTRICT (SCHOOL)
HORSHAM TOWNSHIP

		School Real Estate	Current Year Interims	Prior Year Interims
A. Collections				
1.	Balance Collectable - Beginning of Month	$73,294,262.34	$141,675.12	$66,570.52
2A.	Additions: During the Month (*)	$0.00	$101,504.30	$0.00
2B.	Deductions: Credits During the Month *(line 17)*	$0.00	$0.00	$0.00
3.	Total Collectable	$73,294,262.34	$243,179.42	$66,570.52
4.	Less: Face Collections for the Month	$53,168,852.02	$47,480.30	$0.00
5.	Less: Deletions from the List (*)	$0.00	$0.00	$0.00
6.	Less: Exonerations (*)	$0.00	$0.00	$0.00
7.	Less: Liens/Non-Lienable Installments (*)	$0.00	$0.00	$0.00
8.	Balance Collectable - End of Month	$20,125,410.32	$195,699.12	$66,570.52
B. Reconciliation of Cash Collected				
9.	Face Amount of Collections *(must agree with line 4)*	$53,168,852.02	$47,480.30	$0.00
10.	Plus: Penalties	$0.00	$0.00	$0.00
11.	Less: Discounts	$1,046,695.53	$839.61	$0.00
12.	Total Cash Collected per Column	**$52,122,156.49**	**$46,640.69**	**$0.00**
13.	**Total Cash Collected**			**$52,168,797.18**

C. Payment of Taxes

14. Amount Remitted During the Month (*)

Tax Type		Transaction ID	ACH ID	Date	Amount
School Real Estate	General	41349018	176	08/06/2026	$2,520,252.11
		41357395	217	08/07/2026	$1,294,340.38
		41373514	257	08/10/2026	$868,592.35
		41383660	310	08/12/2026	$78,350.05
	Interim	41395189	341	08/13/2026	$4,915.15
	General	41395190	341	08/13/2026	$1,704,943.30
		41412533	364	08/14/2026	$1,338,785.78
		41425388	391	08/17/2026	$1,126,657.52
		41432461	530	08/18/2026	$512,127.39
		41439023	555	08/19/2026	$980,203.98
		41446338	577	08/20/2026	$1,870,013.30
	Interim	41446337	577	08/20/2026	$2,357.04
	General	41455772	602	08/21/2026	$3,160,746.18
		41467174	627	08/24/2026	$859,432.60
		41474560	657	08/25/2026	$1,680,351.83
		41482716	686	08/26/2026	$24,907,312.49
	Interim	41493469	714	08/27/2026	$23,498.28
	General	41493470	714	08/27/2026	$2,105,831.23
		41510447	755	08/31/2026	$3,820,903.90
		41526543	770	09/02/2026	$3,293,312.10
	Interim	41526542	770	09/02/2026	$15,870.22
Subtotal:					$52,168,797.18
Total:					**$52,168,797.18**

15. Amount Paid with this Report Applicable to this Reporting Month $0.00

16. Total Remitted This Month $52,168,797.18

17. List Other Credit Adjustments (*) - Debit adjustments shown as negative values

18. Interest Earnings (if applicable) _____

TAXING DISTRICT USE (OPTIONAL)

Carryover from Previous Month	$
Amount Collected This Month	$
Less Amount Paid this Month	$
Ending Balance	**$**

Keystone Collections Group — **Tax Collector**

09/01/2026 — **Date**

I verify this is a complete and accurate reporting of the balance collectable, taxes collected and remitted for the month.

Received by (taxing district): _____

Title: _____ Date: _____

I acknowledge the receipt of this report.

School District of Hatboro-Horsham

GENERAL FUND BALANCE SHEET As of 08/31/2026

Fiscal Year: 2026-2027

ASSETS		
0100-CASH AND INVESTMENTS		
0101-Cash (+)	$88,754,898.32	
0103-Petty Cash (+)	$50.00	
0108-Restricted Cash (+)	$193,586.05	
Sub-total : 0100-CASH AND INVESTMENTS	$88,948,534.37	
0120-TAXES RECEIVABLE		
0120-Taxes Receivable (+)	$2,203,347.94	
Sub-total : 0120-TAXES RECEIVABLE	$2,203,347.94	
0150-OTHER RECEIVABLES		
0150-Other Receivables (+)	$180,916.25	
Sub-total : 0150-OTHER RECEIVABLES	$180,916.25	
0190-OTHER ASSETS		
0190-Other Current Assets (+)	$93,671.73	
Sub-total : 0190-OTHER ASSETS	$93,671.73	
0200-FIXED ASSETS (NET ACCUMULATED DEPRECIATION)		
0211-Land (+)	$193,618.25	
0212-Site Improvements (+)	$6,293,238.38	
0220-Buildings (+)	$159,958,800.78	
0231-Machinery and Equipment (+)	$21,802,315.56	
0250-Construction In Progress (+)	$113,030,673.60	
Sub-total : 0200-FIXED ASSETS (NET ACCUMULATED DEPRECIATION)	$301,278,646.57	
0130-DUE FROM OTHER FUNDS		
0132-Due From Other Funds (+)	$4,439,434.98	
Sub-total : 0130-DUE FROM OTHER FUNDS	$4,439,434.98	
0140-GOVERNMENT RECEIVABLES		
0143-Federal Subsidy Receivable (+)	($65,430.83)	
0149-Other Government Receivable (+)	($157,278.91)	
Sub-total : 0140-GOVERNMENT RECEIVABLES	($222,709.74)	
0180-PREPAID EXPENSES		
0181-Prepaid Expenses (+)	$1,618,342.43	
Sub-total : 0180-PREPAID EXPENSES	$1,618,342.43	
Total : ASSETS		$398,540,184.53
LIABILITIES		
0421-ACCOUNTS PAYABLE		
0421-Accounts Payable (-)	($4,242,887.31)	

GENERAL FUND BALANCE SHEET As of 08/31/2026

Fiscal Year: 2026-2027

Sub-total : 0421-ACCOUNTS PAYABLE	$4,242,887.31
0460-PAYROLL PAYABLES	
0461-Accrued Salaries (-)	$9,722,136.02
0462-Payroll Payables (-)	$8,544,370.66
Sub-total : 0460-PAYROLL PAYABLES	($18,266,506.68)
0490-OTHER CURRENT LIABILITIES	
0490-Other Liabilities (-)	$381.00
Sub-total : 0490-OTHER CURRENT LIABILITIES	($381.00)
0480-UNEARNED REVENUES	
0480-Unearned Revenues (-)	$3,665.25
Sub-total : 0480-UNEARNED REVENUES	($3,665.25)
0950-DEFERRED INFLOWS OF RESOURCES	
0950-Defereed Outflows of Resources (-)	$2,192,151.00
Sub-total : 0950-DEFERRED INFLOWS OF RESOURCES	($2,192,151.00)
0510-Bonds Payable	
0510-Bonds Payable (-)	$101,300,000.00
Sub-total : 0510-Bonds Payable	($101,300,000.00)
Total : LIABILITIES	($117,519,816.62)
EQUITY	
0790-NET POSITION	
0791-LT Debt Related to Capital Assets (-)	$200,063,245.16
Sub-total : 0790-NET POSITION	($200,063,245.16)
0810-NONSPENDABLE FUND BALANCE	
0810-Nonspendable Fund Balance (-)	$122,987.02
Sub-total : 0810-NONSPENDABLE FUND BALANCE	($122,987.02)
0830-COMMITTED FUND BALANCE	
0830-Committed Fund Balance (-)	$16,104,159.00
Sub-total : 0830-COMMITTED FUND BALANCE	($16,104,159.00)
0840-ASSIGNED FUND BALANCE	
0840-Assigned Fund Balance (-)	$2,000,000.00
Sub-total : 0840-ASSIGNED FUND BALANCE	($2,000,000.00)
0850-UNASSIGNED FUND BALANCE	
0850-Unassigned Fund Balance (-)	$9,568,152.78

GENERAL FUND BALANCE SHEET As of 08/31/2026

Fiscal Year: 2026-2027

Sub-total : 0850-UNASSIGNED FUND BALANCE	($9,568,152.78)	
NET SURPLUS/(DEFICIT)		
NET SURPLUS/(DEFICIT) (+)	($53,161,823.95)	
Sub-total : NET SURPLUS/(DEFICIT)	($53,161,823.95)	
Total : EQUITY	($281,020,367.91)	
Total LIABILITIES + EQUITY		($398,540,184.53)

End of Report

School District of Hatboro-Horsham

GENERAL FUND EXPENDITURE SUMMARY REPORT For the Period 08/01/2026 through

Fiscal Year: 2026-2027

	08/01/2026 - 08/31/2026	Year To Date	Budget	Budget Balance	
EXPENSES					
100-SALARIES					
110-Administrative Salaries (+)	$495,490.38	$993,802.70	$7,032,408.00	$6,038,605.30	14.1%
120-Professional Salaries (+)	$1,745,113.29	$1,803,666.08	$40,841,207.01	$39,037,540.93	4.4%
130-Other Salaries (+)	$5,745.37	$6,232.05	$1,190,805.00	$1,184,572.95	0.5%
140-Technical Salaries (+)	$118,559.21	$200,131.82	$1,064,569.00	$864,437.18	18.8%
150-Clerical Salaries (+)	$187,399.83	$286,731.97	$2,661,481.00	$2,374,749.03	10.8%
160-Trades Salaries (+)	$65,720.48	$97,858.41	$801,285.00	$703,426.59	12.2%
170-Labor Salaries (+)	$21,315.41	$46,911.07	$2,067,552.00	$2,020,640.93	2.3%
180-Service Salaries (+)	$221,534.08	$331,032.39	$2,971,725.00	$2,640,692.61	11.1%
190-Instructional Assistant Salaries (+)	$0.00	$600.00	$957,304.00	$956,704.00	0.1%
Sub-total : 100-SALARIES	$2,860,878.05	$3,766,966.49	$59,588,336.01	$55,821,369.52	6.3%
200-BENEFITS					
210-Group Insurance-Contracted (+)	$13,942.85	$17,212.08	$166,871.00	$149,658.92	10.3%
220-Social Security Contributions (+)	$98,057.90	$274,210.31	$4,565,777.32	$4,291,567.01	6.0%
230-Retirement Contributions (+)	$440,123.27	$1,260,930.08	$19,976,648.10	$18,715,718.02	6.3%
240-Tuition Reimbursement (+)	$28,026.00	$30,849.00	$150,000.00	$119,151.00	20.6%
250-Unemployment Compensation (+)	$125.78	$125.78	$30,000.00	$29,874.22	0.4%
260-Workers' Compensation (+)	$0.00	$0.00	$325,762.00	$325,762.00	0.0%
270-Group Insurance-Self-Funded (+)	$245,267.33	$617,265.28	$10,300,730.00	$9,683,464.72	6.0%
290-Other Employee Benefits (+)	$0.00	$0.00	$98,568.00	$98,568.00	0.0%
Sub-total : 200-BENEFITS	$825,543.13	$2,200,592.53	$35,614,356.42	$33,413,763.89	6.2%
300-PROFESSIONAL SERVICES					
320-Educational Services (+)	$68,152.95	$115,266.75	$11,181,094.43	$11,065,827.68	1.0%
330-Professional Services (+)	$95,767.58	$173,934.69	$2,140,301.75	$1,966,367.06	8.1%
340-Technical Services (+)	$8,167.84	$12,724.52	$193,000.00	$180,275.48	6.6%
350-Safety Services (+)	$0.00	$0.00	$221,374.44	$221,374.44	0.0%
360-Employee Training and Development Services (+)	$2,295.00	$2,295.00	$206,180.48	$203,885.48	1.1%
390-Other Professional Services (+)	$0.00	$0.00	$31,853.00	$31,853.00	0.0%
Sub-total : 300-PROFESSIONAL SERVICES	$174,383.37	$304,220.96	$13,973,804.10	$13,669,583.14	2.2%
400-PROPERTY SERVICES					
410-Cleaning Services (+)	$7,397.56	$14,528.95	$162,500.00	$147,971.05	8.9%
424-Water & Sewer (+)	$26,725.37	$27,915.03	$228,400.00	$200,484.97	12.2%
430-Repairs & Maintenance Services (+)	$135,018.51	$420,579.53	$1,846,714.52	$1,426,134.99	22.8%
440-Rentals (+)	$4,015.86	$6,556.72	$25,000.00	$18,443.28	26.2%
460-Extermination Services (+)	$8,000.00	$8,000.00	$9,000.00	$1,000.00	88.9%
Sub-total : 400-PROPERTY SERVICES	$181,157.30	$477,580.23	$2,271,614.52	$1,794,034.29	21.0%
500-OTHER SERVICES					
510-Contracted Transportation Services (+)	$0.00	$0.00	$2,652,241.00	$2,652,241.00	0.0%
520-Insurance (+)	$728,171.00	$728,171.00	$752,991.00	$24,820.00	96.7%

GENERAL FUND EXPENDITURE SUMMARY REPORT For the Period 08/01/2026 through

Fiscal Year: 2026-2027

	08/01/2026 - 08/31/2026	Year To Date	Budget	Budget Balance	
530-Communications (+)	$12,301.06	$15,003.26	$547,156.77	$532,153.51	2.7%
540-Advertising and Public Relations (+)	$0.00	$0.00	$27,149.00	$27,149.00	0.0%
550-Printing Services (+)	$18,061.30	$18,061.30	$11,377.52	($6,683.78)	158.7%
560-Student Tuition (+)	$122,604.16	$271,416.16	$4,788,720.17	$4,517,304.01	5.7%
580-Travel (+)	$2,401.19	$8,851.19	$109,078.18	$100,226.99	8.1%
590-Other Services (+)	$0.00	$0.00	$89,106.00	$89,106.00	0.0%
Sub-total : 500-OTHER SERVICES	$883,538.71	$1,041,502.91	$8,977,819.64	$7,936,316.73	11.6%
600-SUPPLIES					
610-General Supplies (+)	$61,633.55	$77,913.41	$1,765,304.68	$1,687,391.27	4.4%
620-Energy (+)	$176,072.24	$176,072.24	$2,021,579.00	$1,845,506.76	8.7%
630-Food (+)	$1,306.45	$1,306.45	$42,620.00	$41,313.55	3.1%
640-Books and Periodicals (+)	$43,368.29	$43,511.31	$542,697.03	$499,185.72	8.0%
650-Technology and Software (+)	$299,550.99	$412,999.41	$973,261.53	$560,262.12	42.4%
Sub-total : 600-SUPPLIES	$581,931.52	$711,802.82	$5,345,462.24	$4,633,659.42	13.3%
700-EQUIPMENT					
750-Equipment-New (+)	$0.00	$0.00	$9,000.00	$9,000.00	0.0%
760-Equipment-Replacement (+)	$152,622.84	$152,622.84	$306,500.00	$153,877.16	49.8%
Sub-total : 700-EQUIPMENT	$152,622.84	$152,622.84	$315,500.00	$162,877.16	48.4%
800-OTHER OBJECTS					
810-Dues and Fees (+)	$32,879.16	$94,609.24	$218,804.35	$124,195.11	43.2%
830-Interest Payments (+)	$0.00	$0.00	$6,796,602.34	$6,796,602.34	0.0%
840-Contingency (+)	$0.00	$0.00	$750,000.00	$750,000.00	0.0%
880-Refund of Prior Year Revenue (+)	$11,327.60	$13,562.60	$60,000.00	$46,437.40	22.6%
Sub-total : 800-OTHER OBJECTS	$44,206.76	$108,171.84	$7,825,406.69	$7,717,234.85	1.4%
900-OTHER FINANCING USES					
912-Principal Payments (+)	$0.00	$0.00	$3,950,000.00	$3,950,000.00	0.0%
913-Lease Payments (+)	$1,658,291.75	$1,658,291.75	$2,136,848.38	$478,556.63	77.6%
990-Other Miscellaneous Uses (+)	$251.28	$255.06	$10,000.00	$9,744.94	2.6%
Sub-total : 900-OTHER FINANCING USES	$1,658,543.03	$1,658,546.81	$6,096,848.38	$4,438,301.57	27.2%
Total : EXPENSES	$7,362,804.71	$10,422,007.43	$140,009,148.00	$129,587,140.57	7.4%
NET SURPLUS/(DEFICIT)	$7,362,804.71	$10,422,007.43	$140,009,148.00	$129,587,140.57	7.4%

End of Report

School District of Hatboro-Horsham

GENERAL FUND REVENUE SUMMARY REPORT For the Period 08/01/2026 through

Fiscal Year: 2026-2027

	08/01/2026 - 08/31/2026	Year To Date	Budget	Budget Balance	
INCOME					
6000-LOCAL REVENUE					
6111-Current Real Estate Taxes (-)	$50,403,159.56	$57,914,885.42	$92,091,536.00	$34,176,650.58	62.9%
6112-Interim Real Estate Taxes (-)	$20,347.09	$20,347.09	$800,000.00	$779,652.91	2.5%
6113-Public Utility Taxes (-)	$0.00	$0.00	$80,000.00	$80,000.00	0.0%
6114-Payments in Lieu of Taxes (-)	$0.00	$0.00	$2,528.00	$2,528.00	0.0%
6151-Earned Income Taxes (-)	$1,318,395.25	$1,467,138.84	$7,758,000.00	$6,290,861.16	18.9%
6153-Real Estate Transfer Taxes (-)	$298,794.42	$298,794.42	$1,928,000.00	$1,629,205.58	15.5%
6400-Delinquent Real Estate Taxes (-)	$58,464.77	$318,862.76	$1,700,000.00	$1,381,137.24	18.8%
6500-Interest Earnings (-)	$91,619.45	$195,113.93	$1,750,000.00	$1,554,886.07	11.1%
6700-Revenue from Activities (-)	$116.00	$116.00	$50,000.00	$49,884.00	0.2%
6800-Revenue from Other Governments (-)	$0.00	$0.00	$935,942.25	$935,942.25	0.0%
6900-Other Local Revenue (-)	$25,837.28	$30,021.06	$496,000.00	$465,978.94	6.1%
Sub-total : 6000-LOCAL REVENUE	($52,216,733.82)	($60,245,279.52)	($107,592,006.25)	($47,346,726.73)	56.0%
7000-STATE REVENUE					
7110-Basic Education Subsidy (-)	$958,858.00	$958,858.00	$7,520,478.00	$6,561,620.00	12.7%
7160-Tuition for Orphans and Private Placements (-)	$0.00	$0.00	$60,000.00	$60,000.00	0.0%
7270-Special Education Subsidy (-)	$0.00	$390,967.00	$2,597,369.00	$2,206,402.00	15.1%
7310-Student Transportation Subsidy (-)	$39,464.00	$39,464.00	$661,442.00	$621,978.00	6.0%
7320-Rental and Sinking Fund Subsidy (-)	$0.00	$0.00	$145,860.00	$145,860.00	0.0%
7330-Student Health Services Subsidy (-)	$0.00	$0.00	$81,000.00	$81,000.00	0.0%
7340-Property Tax Reduction Allocation (-)	$1,947,267.00	$1,947,267.00	$3,894,533.00	$1,947,266.00	50.0%
7360-School Safety and Security Grants (-)	$0.00	$0.00	$178,165.00	$178,165.00	0.0%
7530-Ready to Learn Block Grant (-)	$0.00	$0.00	$320,230.00	$320,230.00	0.0%
7810-Social Security Reimbursement (-)	$0.00	$0.00	$2,292,946.00	$2,292,946.00	0.0%
7820-Retirement Reimbursement (-)	$0.00	$0.00	$10,032,479.00	$10,032,479.00	0.0%
Sub-total : 7000-STATE REVENUE	($2,945,589.00)	($3,336,556.00)	($27,784,502.00)	($24,447,946.00)	12.0%
8000 & 9000-FEDERAL & OTHER REVENUE					
8110-Federally Impacted Areas Funding (-)	$0.00	$0.00	$720,000.00	$720,000.00	0.0%
8514-Title I Funding (-)	$0.00	$0.00	$525,424.00	$525,424.00	0.0%
8515-Title II Funding (-)	$0.00	$0.00	$102,664.00	$102,664.00	0.0%
8516-Title III Funding (-)	$0.00	$0.00	$42,005.00	$42,005.00	0.0%
8517-Title IV Funding (-)	$0.00	$0.00	$32,429.00	$32,429.00	0.0%
8800-Medical Assistance Reimbursement (-)	$0.00	$0.00	$620,000.00	$620,000.00	0.0%
9300-Interfund Transfers (-)	$0.00	$0.00	$1,250,000.00	$1,250,000.00	0.0%
9400-Sale of Fixed Assets (-)	$1,740.80	$1,740.80	$0.00	($1,740.80)	0.0%

GENERAL FUND REVENUE SUMMARY REPORT For the Period 08/01/2026 through

Fiscal Year: 2026-2027

	08/01/2026 - 08/31/2026	Year To Date	Budget	Budget Balance	
Sub-total : 8000 & 9000-FEDERAL & OTHER REVENUE	($1,740.80)	($1,740.80)	($3,292,522.00)	($3,290,781.20)	0.1%
Total : INCOME	($55,164,063.62)	($63,583,576.32)	($138,669,030.25)	($75,085,453.93)	45.9%
NET SURPLUS/(DEFICIT)	($55,164,063.62)	($63,583,576.32)	($138,669,030.25)	($75,085,453.93)	45.9%

End of Report

School District of Hatboro-Horsham

Cash Balances by FUND

Fiscal Year: 2026-2027

Date Range: 8/1/2026 - 8/31/2026

Account Number	Title	Beginning Balance	Increases Debits	Decreases Credits	Cash Balance
10.0101.001.000.00.00.00.000.U.0000	CASH-WELLS FARGO-GF	14,699,760.09	58,385,697.52	26,027,239.66	47,058,217.95
10.0101.001.001.00.00.00.000.U.0000	CASH-WELLS FARGO-PAYROLL A	54,956.23	2,805,510.34	2,808,094.65	52,371.92
10.0101.001.003.00.00.00.000.U.0000	CASH-WELLS FARGO-PAYROLL C	136,930.39	34,760.87	23,610.47	148,080.79
10.0101.002.000.00.00.00.000.U.0000	CASH-US BANK-GF	27,653,706.48	19,088,166.81	5,412,308.89	41,329,564.40
10.0101.004.000.00.00.00.000.U.0000	CASH-PSDLAF-GF	166,222.39	480.87	0.00	166,703.26
10.0108.000.000.00.00.00.000.U.0000	CASH-RESTRICTED-WELLS FARGO-TAX ESC	193,586.05	0.00	0.00	193,586.05
Total FUND: 10		42,905,161.63	80,314,616.41	34,271,253.67	88,948,524.37
21.0101.005.000.00.00.00.000.U.0000	CASH-PLGIT-UNCLSFD-DW	10,213,482.34	30,649.05	485,065.76	9,759,065.63
Total FUND: 21		10,213,482.34	30,649.05	485,065.76	9,759,065.63
35.0101.000.000.00.00.00.000.U.0000	CASH-UNASGND-UNCLSFD-DW	4,984,131.99	10,934.35	1,681,043.40	3,314,022.94
Total FUND: 35		4,984,131.99	10,934.35	1,681,043.40	3,314,022.94
40.0101.006.000.00.00.00.000.U.0000	CASH-DEBT SERVICE-TRUMARK FINANCIAL	15,309,568.42	49,200.34	0.00	15,358,768.76
Total FUND: 40		15,309,568.42	49,200.34	0.00	15,358,768.76
50.0101.003.000.00.00.00.000.U.0000	CASH-TD BANK-UNCLSFD-DW	3,094,706.03	140,105.96	87,614.72	3,147,197.27
Total FUND: 50		3,094,706.03	140,105.96	87,614.72	3,147,197.27
60.0101.003.000.00.00.00.000.U.0000	CASH-TD BANK-UNCLSFD-DW	3,282,369.15	1,007,107.99	1,445,526.48	2,843,950.66
Total FUND: 60		3,282,369.15	1,007,107.99	1,445,526.48	2,843,950.66
71.0101.003.000.00.00.00.000.U.0000	CASH-TD BANK-UNCLSFD-DW	120,389.84	119,719.25	119,568.68	120,540.41
Total FUND: 71		120,389.84	119,719.25	119,568.68	120,540.41
81.0101.001.000.00.00.00.000.U.0000	CASH	590,284.55	21,739.57	10,307.74	601,716.38
Total FUND: 81		590,284.55	21,739.57	10,307.74	601,716.38
		80,500,093.95	81,694,072.92	38,100,380.45	124,093,786.42

End of Report

HATBORO-HORSHAM SCHOOL DISTRICT

Contracts for Ratification or Approval

September 28, 2026 Legislative Action Meeting Agenda

VENDOR	DESCRIPTION	AMOUNT	CONTRACT TERM	FUNDING SOURCE
Sonitrol (High School)	Additional Security Cameras for High School Kitchen	$3,227.30	FY 2026-2027	Food Services Budget
Sonitrol (Simmons)	Card access reader for Simmons ES Elevator	$8,760.82	FY 2026-2027	Capital Reserve Fund
Soliant	Paraprofessional Assignment Agreement	$55.00/hour	FY 2026-2027	Special Services Budget
Chester County I.U.	BVA Addendum to Annual Agreement	$156.00 per student	FY 2026-2027	Educational Programming Budger
Montgomery County I.U.	Professional Development Agreement	$395.00	FY 2026-2027	Curriculum Budget
The Camphill School, Inc.	Regular School Year Tuition for student	$45,000.00	FY 2026-2027	Special Services Budget
LearnWell (2)	Educational services	$63.00/hour	FY 2026-2027	Special Services Budget
Overbrook School for the Blind	Tuition Agreement	$49,500.00	FY 2026-2027	Special Services Budget
Explorations	Staffing Services - Matthew Walsh	$715.00/day	FY 2026-2027 up to 200 work days	Human Resources Budget
High School Ski Club Travel and Lodging Agreements	Rental property and travel reservations for HS Ski Trip to Utah	$32,995.00	FY 2026-2027	Student Funded Activity
Horsham Fire Company	Additional EMS and First Aid Services for HS Football game	$675.00	FY 2026-2027	High School Athletics Budget
US Coachways	Transportation for Elementary School Dorney Park Trip	$11,450.00	FY 2026-2027	Student Funded Activity
Bridges	Pilot Program Agreement Addendum	$300.00	FY 2026-2027	Curriculum Budget
Hatboro-Horsham Wrestling Club	Facilities Use Agreement	$20.00 per participant fee	FY 2026-2027	N/A - Revenue for the District
Hatboro-Horsham HHOOPS	Facilities Use Agreement	$20.00 per participant fee	FY 2026-2027	N/A - Revenue for the District
St. Catherine of Siena	Facilities Use Agreement	$20.00 per participant fee	FY 2026-2027	N/A - Revenue for the District
Hatboro-Horsham Aquatics Association	Facilities Use Agreement	$10,000/year plus 20% of gross revenue for swim lessons	FY 2026-2027	N/A - Revenue for the District
Horsham Heat	Facilities Use Agreement	$20.00 per participant fee	FY 2026-2027	N/A - Revenue for the District

HATBORO-HORSHAM SCHOOL DISTRICT

Contracts for Ratification or Approval

September 28, 2026 Legislative Action Meeting Agenda

VENDOR	DESCRIPTION	AMOUNT	CONTRACT TERM	FUNDING SOURCE
Mike Mikulski	Facilities Use Agreement	$4,000.00	FY 2026-2027	N/A - Revenue for the District
First Class Entertainment	DJ Service Agreement	$1,800.00	FY 2026-2027	Student Funded Activity
SuperEval	Renewal Agreement	$3,923.00	FY 2026-2027	Superintendent Budget
Werner Bus Lines Inc	Motorcoach Reservation Agreement	$10,156.00	FY 2026-2027	Curriculum Budget
Tara Dugan	Rate Adjustment	$70.00/hour	FY 2026-2027	Special Services Budget
DeltaVision	Vision Insurance Contract	Monthly Premiums $8.09/Enrollee $19.80/Enrollee plus Dependents	9/1/2026 - 8/31/2028	Employee Payroll Deductions
Children's Hospital of Philadelphia	Agreement for Hospital School Services	$68.59/hour	FY 2026-2027	Special Services Budget
Jump Ahead Pediatrics	BCBA Service Agreement	$96.50/hour	FY 2026-2027	Special Services Budget

September Conference Board Report

Name	Activity Title	Location	Start Date	End Date	Requested Expenses Total	Budget Source
Sarah Sweet	Digital Accessibility Using a Universal Design for a Learning Mindset	Norristown, PA	9/14/2026	9/14/2026	$0.00	No Cost to District
Doruntina Latifi	Montgomery County Intermediate Unit (MCIU) Data Quality Network (DQN) Meetings	Norristown, PA	9/16/2026	5/19/2027	$25.20	Department Budget Account
Linda Childs	2026 Refugee Education Summit	King of Prussia, PA	9/22/2026	9/23/2026	$0.00	No Cost to District
Pamela Williams	2026 Refugee Education Summit	King of Prussia, PA	9/22/2026	9/23/2026	$0.00	No Cost to District
Sonia Matura	Language Essentials for Teachers of Reading and Spelling (LETRS) 2	Norristown, PA	9/24/2026	5/27/2027	$399.00	Building Budget Account
Maddie Reilly	West Chester University (WCU) Counselor Workshop	West Chester, PA	9/24/2026	9/24/2026	$0.00	No Cost to District
Debbie DeBias	Establishing Component Skills Through Evidence-Based Practices	Norristown, PA	9/29/2026	10/2/2026	$80.00	No Cost to District
Bill Stone	Four County Business Manager Conference	Skytop, PA	10/1/2026	10/2/2026	$490.00	Department Budget Account
Linda Childs	Pennsylvania Higher Education Assistance Agency (PHEAA) Workshop for Educators	Gwynedd Valley, PA	10/2/2026	10/2/2026	$0.00	No Cost to District
Amanda Arena	National Alternative Education Association (NAEA) Annual Conference	Baltimore, MD	10/5/2026	10/7/2026	$1,691.09	Building Budget Account
Erika Richards	National Alternative Education Association (NAEA) Annual Conference	Baltimore, MD	10/5/2026	10/7/2026	$850.00	Building Budget Account
Kathleen Welsh	Emotional Support Intensive Skills Training for Stdent with Emotional Behavior Disorders	Norristown, PA	10/5/2026	10/7/2026	$0.00	No Cost to District

September Conference Board Report

Name	Activity Title	Location	Start Date	End Date	Requested Expenses Total	Budget Source
Angela Whelan	Act 13 and Beyond: School Leaders Driving Intructional Excellence	Online	10/6/2026	12/15/2026	$0.00	No Cost to District
Dawn Tucker	PA Education for Children and Youth Experiencing Homelessness (ECYEH) Paving the Way Conference	Lancaster, PA	10/6/2026	10/7/2026	$405.00	Department Budget Account
Lauren Craven	Pennsylvania Association of School Business Officials Human Resources Bootcamp	Harrisburg, PA	10/6/2026	10/6/2026	$200.00	Department Budget Account
Kelli Sendel	Pennsylvania Association of School Business Officials Human Resources Bootcamp	Harrisburg, PA	10/6/2026	10/6/2026	$200.00	Department Budget Account
Christine Jenkins	Data Literacy Action Summit: Weaving Data Fluency Across Disciplines for Civic Impact	Harrisburg, PA	10/6/2026	10/6/2026	$60.00	Curriculum Department Budget Account
Naomi Bream	Student Assistance Program (SAP) K-12 Virtual Training	Onlline	10/7/2026	10/14/2026	$0.00	No Cost to District
Ryan Thomas	Shared Learning and Montgomery County Language Arts Council (MCLAC)	Norristown, PA	10/13/2026	5/24/2027	$0.00	No Cost to District
Debbie DeBias	Early Learners K-12: Establishing Foundational Skillsets Through Evidence-Based Practices	Norristown, PA	10/15/2026	10/16/2026	$50.00	No Cost to District
Scott Eveslage	PA Association of School Administrators (PASA)-PA School Boards Association (PSBA) School Leadership Conference	Pocono Manor, PA	10/18/2026	10/20/2026	$1,159.00	Central Office Budget Account

September Conference Board Report

Name	Activity Title	Location	Start Date	End Date	Requested Expenses Total	Budget Source
Jennifer Wilson	PA Association of School Administrators (PASA)-PA School Boards Association (PSBA) School Leadership Conference	Pocono Manor, PA	10/18/2026	10/20/2026	$1,019.00	Central Office Budget Account
Robert Jarvis	PA Association of School Administrators (PASA)-PA School Boards Association (PSBA) School Leadership Conference	Pocono Manor, PA	10/18/2026	10/20/2026	$1,019.00	Central Office Budget Account
Joseph Perry	PA Science, Technology, Engineering, Enironmental Literacy, and Sustainability (STEELS) Engineering Design & Sphero Science, Technology, Engineering, Mathematics (STEM) Symposium	Norristown, PA	10/20/2026	10/20/2026	$0.00	No Cost to District
Kate Rae	Math Leadership Cohort: Rethinking Mathematics Intervention & Enrichment	Norristown, PA	10/21/2026	4/7/2027	$0.00	No Cost to District
Kristen M Kowalik	Math Leadership Cohort: Rethinking Mathematics Intervention & Enrichment	Norristown, PA	10/21/2026	4/7/2027	$0.00	No Cost to District
D. Michelle Quartullo	Math Leadership Cohort: Rethinking Mathematics Intervention & Enrichment	Norristown, PA	10/21/2026	4/7/2027	$0.00	No Cost to District
Karen Ehling	Math Leadership Cohort: Rethinking Mathematics Intervention & Enrichment	Norristown, PA	10/21/2026	4/7/2027	$0.00	No Cost to District
Dawn Tucker	2026 Suicide Prevention Task Force (SPTF) Symposium	Blue Bell, PA	10/21/2026	10/21/2026	$0.00	No Cost to District

September Conference Board Report

Name	Activity Title	Location	Start Date	End Date	Requested Expenses Total	Budget Source
Greg Mikolajczyk	Visual Sound Technology Showcase	Broomall, PA	10/22/2026	10/22/2026	$44.00	Department Budget Account
Amanda Piergallini	Technology & Engineering Educators Association of Pennsylvania (TEEAP) Science Technology Engineering Math (STEM) Conference	Millersville, PA	10/22/2026	10/23/2026	$385.00	Department Budget Account
Vivian Feliciani	Technology & Engineering Educators Association of Pennsylvania (TEEAP) Science Technology Engineering Math (STEM) Conference	Millersville, PA	10/22/2026	10/23/2026	$385.00	Department Budget Account
Kimberly Sulahian	Pennsylvania Music Educators Association (PMEA) District 11 In-Service	Upper Dublin, PA	11/3/2026	11/3/2026	$0.00	No Cost to District
Doruntina Latifi	2026 Attendance/Child Accounting Professional Association of Pennsylvania (ACAPA) Fall Conference	Hershey, PA	11/4/2026	11/6/2026	$1,182.00	Department Budget Account
Erin Monaghan	Beyond the Basics: Expanding Language Skills for Intermediate and Advanced Learners	Norristown, PA	11/12/2026	11/13/2026	$0.00	No Cost to District
Jessica Flack	Society of Health and Physical Educator (SHAPE) PA 2026 Conference	Manheim, PA	11/12/2026	11/13/2026	$473.00	Curriculum Department Budget Account
Nick Paci	Society of Health and Physical Educator (SHAPE) PA 2026 Conference	Manheim, PA	11/12/2026	11/13/2026	$473.00	Curriculum Department Budget Account

September Conference Board Report

Name	Activity Title	Location	Start Date	End Date	Requested Expenses Total	Budget Source
Greg Mikolajczyk	State and Local Cybersecurity Grant Program (SLCGP) Regional Cybersecuity Workshop	Malvern, PA	11/17/2026	11/17/2026	$51.06	Department Budget Account
Naomi Bream	Drexel University Counselor Open House	Philadelphia, PA	11/16/2026	11/16/2026	$0.00	No Cost to District
Jennifer Ford	Interactive Online Learning (IXL) Live	King of Prussia, PA	11/18/2026	11/18/2026	$129.00	Department Budget Account
Brianne Gerlach	Interactive Online Learning (IXL) Live	King of Prussia, PA	11/18/2026	11/18/2026	$129.00	Department Budget Account
Diane Manser	The National Council of Teachers of English (NCTE) Convention	Philadelphia, PA	11/19/2026	11/20/2026	$0.00	No Cost to District
Kristina Ulmer	The National Council of Teachers of English (NCTE) Convention	Philadelphia, PA	11/19/2026	11/22/2026	$512.00	Department Budget Account
Kimberly Sulahian	Pennylvania Music Educators Association State Conference	Erie, PA	4/14/2027	4/17/2027	$400.00	Building Budget Account

September 28, 2026

Student Trips:
Overnight or Travel Greater Than 50 Miles

School	Class / Grade/ Activity	# of Students	Location	Date(s)	Cost Per Student	Funding Source	Purpose
HHHS	Theatre Club/ Thespian Troupe #2267	1	Penn Manor HS (Millersville, PA)	9/25/2026 - 9/26/2026	$0/ Student	PA Thespians & Theatre Club	Pennsylvania Thespians Conference Planning Meeting
HHHS	9th Grade U.S. History	150	National September 11 Memorial Museum	10/29/2026	$0/ Student	Curriculum Office	Experiential Learning in U.S. History
HHHS	Future Business Leaders of America (FBLA)	8 - 16	Kalahari Resorts & Conventions (Pocono Manor, PA)	11/1/2026- 11/2/2026	$0/ Student	FBLA Club	FBLA Annual State Leadership Conference
HHHS	Marching Band	46	New Oxford Senior HS (New Oxford, PA) or Dallastown Area HS (Dallastown, PA)	11/7/2026	$0/ Student	N/A	Marching Band Championships
HHHS	Theatre Club/ Thespian Troupe #2267	18	Altoona Area HS (Altoona, PA)	12/3/2026- 12/6/2026	$290/ Student	Student & Theatre Club	Pennsylvania State Thespian Conference
HHHS	12th Grade	100	Orlando, FL	3/9/2027- 3/13/2027	$2,199/ Student	Student	Senior Class Trip

HATBORO-HORSHAM SCHOOL DISTRICT
HUMAN RESOURCES ACTION ITEMS FOR CONSIDERATION
September 28, 2026

APPOINTMENT OF PERSONNEL

All employees are hired provisionally pending the satisfactory receipt of all documentation required by law and District policy, including, but not limited to, required background checks and evidence of certification.

SUPPORT STAFF

Name	Control Code	Assignment	Location(s)	Status	Salary Grade	Salary	Effective Date	Reason for Appointment
Gregory Phynn	646	Food Service Assistant	Simmons	Part-Time, Hourly Non-Exempt 180 days, 4 hours/day	FS1	Step 1	9/22/2026	Replacement for Maryann Bottone
John Griffin	2490	Driver - CDL Substitute	Transportation	Part-Time, as needed	TR2	Step 5 (2025-26)	8/31/2026	Hired to cover driving needs when additional drivers are needed
Mark Kavanaugh	2492	Driver - CDL Substitute	Transportation	Part-Time, as needed	TR2	Step 10 (2025-26)	8/31/2026	Hired to cover driving needs when additional drivers are needed
Alice Kennedy	2493	Driver - CDL Substitute	Transportation	Part-Time, as needed	TR2	Step 10 (2025-26)	8/31/2026	Hired to cover driving needs when additional drivers are needed
Lucy Wertley	2495	Driver - CL Substitute	Transportation	Part-Time, as needed	TR2	Step 10 (2025-26)	8/31/2026	Hired to cover driving needs when additional drivers are needed

HATBORO-HORSHAM SCHOOL DISTRICT
HUMAN RESOURCES ACTION ITEMS FOR CONSIDERATION
September 28, 2026

CHANGES OF ASSIGNMENT OR CLASSIFICATION

CERTIFIED STAFF

	PREVIOUS POSITION						NEW POSITION							
Name	**Control Code**	**Assignment**	**Location(s)**	**Status**	**Salary Grade**	**Salary Step**	**Control Code**	**Assignment**	**Location(s)**	**Status**	**Salary Grade**	**Salary Step**	**Effective Date**	**Reason for Change**
Nicole McClure	272	Teacher - Social Studies - Grade 7	Keith Valley	Full-Time Exempt 191 Calendar Days	M+30	Step 15	2180	TOA - Interim Assistant Principal	Keith Valley	Full-Time Exempt 191 Calendar Days	M+30	Step 15	9/14/2026	Replacement for Jo Ellen Paldino; Teacher on Assignment for the 2026-2027 School Year. Will receive salary per HHEA contract and stipend for additional days worked.

SUPPORT STAFF

	PREVIOUS POSITION						NEW POSITION							
Name	**Control Code**	**Assignment**	**Location(s)**	**Status**	**Salary Grade**	**Salary**	**Control Code**	**Assignment**	**Location(s)**	**Status**	**Salary Grade**	**Salary**	**Effective Date**	**Reason for Change**
Barbora Salomon	851	Payroll Coordinator	Business Office	Full-Time, Hourly Non-Exempt 261 Days 7.5 hours/day	CT1	$38.24	851	Payroll Coordinator	Business Office	Full-Time, Hourly Non-Exempt 261 Days 7.5 hours/day	CT1	$43.35	11/16/2026	Revised position responsibilities
Christopher Owoc	498	CDL Driver	Transportation	Part-Time, Hourly Non-Exempt Paid as worked	TR2	Step 2	2508	Driver CDL Substitute	Transportation	Part-Time, Hourly Non-Exempt Paid as worked	TR2	Step 2	9/23/2026	Driver request
Daniel Kunf	N/A	Provisional Driver	Transportation	Part-Time, Hourly Non-Exempt Paid as worked	N/A	$16.81/ hour	1523	Van-Driver	Transportation	Part-Time, Hourly Non-Exempt Paid as worked	TR1	Step 1	8/17/2026	CDL certification not obtained
David Rivera	579	Custodian-Night Shift	Keith Valley	Full-Time, Hourly Non-Exempt 261 Days 8 hours/day	FO1	Step 2	860	Security Guard	High School	Full-Time, Hourly Non-Exempt 184 Days 8 hours/day	FAC3	$20.81	8/31/2026	Replacement for James Tooley

HATBORO-HORSHAM SCHOOL DISTRICT
HUMAN RESOURCES ACTION ITEMS FOR CONSIDERATION
September 28, 2026

	PREVIOUS POSITION						NEW POSITION							
Name	**Control Code**	**Assignment**	**Location(s)**	**Status**	**Salary Grade**	**Salary**	**Control Code**	**Assignment**	**Location(s)**	**Status**	**Salary Grade**	**Salary**	**Effective Date**	**Reason for Change**
Doruntina Latifi	794	Child Accounting and Business Office Specialist	Business Office	Full-Time, Hourly Non-Exempt 261 Days 7.5 hours/day	CT1	$37.48	794	Child Accounting and Business Office Specialist	Business Office	Full-Time, Hourly Non-Exempt 261 Days 7.5 hours/day	CT1	$39.02	11/16/2026	Revised position responsibilities
Janel Leitner	857	Registrar	Business Office	Full-Time, Hourly Non-Exempt 261 Days 7.5 hours/day	SS2	$25.71	857	Registrar	Business Office	Full-Time, Hourly Non-Exempt 261 Days 7.5 hours/day	SS2	$27.54	11/16/2026	Salary adjustment for tenure
Joseph Maurer	868	Application and Data Integration Specialist	Technology	Full-Time, Hourly Non-Exempt 261 Days 7.5 hours/day	CT2	$38.81	868	Application and Data Integration Specialist	Technology	Full-Time, Hourly Non-Exempt 261 Days 7.5 hours/day	CT2	$40.40	11/16/2026	Revised position responsibilities
Joseph McPeak	502	CDL Driver	Transportation	Part-Time, Hourly Non-Exempt Paid as worked	TR2	Step 5	534	Van- Driver	Transportation	Part-Time, Hourly Non-Exempt Paid as worked	TR1	Step 5	9/22/2026	Driver request
Kristen Casey	790	Administrative Assistant-Cabinet	Business Office	Full-Time, Hourly Non-Exempt 261 Days 7.5 hours/day	SS1	$34.32	790	Administrative Assistant-Cabinet	Business Office	Full-Time, Hourly Non-Exempt 261 Days 7.5 hours/day	SS1	$35.73	11/16/2026	Revised position responsibilities
Laurie Sgro	850	Payroll Assistant	Business Office	Full-Time, Hourly Non-Exempt 208 Days 7.5 hours/day	SS3	$22.84	850	Payroll Assistant	Business Office	Full-Time, Hourly Non-Exempt 208 Days 7.5 hours/day	SS3	$23.97	11/16/2026	Salary adjustment for tenure
Michelle Pollock	867	PIMS & Business Applications Analyst	Business Office	Full-Time, Hourly Non-Exempt 261 Days 7.5 hours/day	CT1	$37.94	867	PIMS & Business Applications Manager	Business Office	Full-Time, Hourly Non-Exempt 261 Days 7.5 hours/day	CT1	$43.05	11/16/2026	Revised position responsibilities

HATBORO-HORSHAM SCHOOL DISTRICT
HUMAN RESOURCES ACTION ITEMS FOR CONSIDERATION
September 28, 2026

	PREVIOUS POSITION						NEW POSITION							
Name	**Control Code**	**Assignment**	**Location(s)**	**Status**	**Salary Grade**	**Salary**	**Control Code**	**Assignment**	**Location(s)**	**Status**	**Salary Grade**	**Salary**	**Effective Date**	**Reason for Change**
Robert Molloy	1405	Receptionist	Human Resources	Full-Time, Hourly Non-Exempt 261 Days 7.5 hours/day	SS4	$21.49	822	Human Resources Assistant	Human Resources	Full-Time, Hourly Non-Exempt 261 Days 7.5 hours/day	SS3	$22.37	11/16/2026	Restructuring of Human Resources Department
Ryan McCormick	NA	Substitute-Custodian	District Wide	Part-Time, as needed	Substitute Custodian 26-27 School Year	Substitute Custodian 26-27 School Year	571	Custodian-Split Shift	Simmons	Full-Time, Hourly Non-Exempt 261 Days 8 hours/day	FO1	Step 1	9/8/2026	Replacement for Brian Kimmey
Teresa Ewald	853	Purchasing Coordinator	Business Office	Full-Time, Hourly Non-Exempt 261 Days 7.5 hours/day	CT1	$39.19	853	Purchasing Coordinator	Business Office	Full-Time, Hourly Non-Exempt 261 Days 7.5 hours/day	CT1	$40.80	11/16/2026	Salary adjustment for tenure

HATBORO-HORSHAM SCHOOL DISTRICT
HUMAN RESOURCES ACTION ITEMS FOR CONSIDERATION
September 28, 2026

RESIGNATIONS AND RETIREMENTS

ADMINISTRATIVE STAFF

Name	Control Code	Assignment	Location	Years of Service	Effective Date	Reason for Action
Jo Ellen Paldino	450	Assistant Principal	Keith Valley	N/A	9/11/2026	Resignation; Updated date
Elisha Gee	432	Principal	Blair Mill	N/A	9/7/2026	Resignation; Updated date

SUPPORT STAFF

Name	Control Code	Assignment	Location(s)	Years of Service	Effective Date	Reason for Action
Malcolm Farrar	1524	Driver-Van	Transportation	N/A	8/28/2026	Resignation
Mark Mulroney	553	Driver-Standby Driver	Transportation	N/A	8/26/2026	Resignation
Sejal Kaneria	608	Assistant-Instuctional	Blair Mill	N/A	8/20/2026	Resignation
Heather Howell	822	HR Assistant	Administration	N/A	9/24/2026	Resignation
Gary Hentschel	534	Driver-Van	Bus Garage	5	9/17/2026	Updated Retirement Date
Patricia Hershey	958	All Year-Elementary Orchestra- Asst. Director	Elementary	N/A	9/14/2026	Resignation

HATBORO-HORSHAM SCHOOL DISTRICT
HUMAN RESOURCES ACTION ITEMS FOR CONSIDERATION
September 28, 2026

SUPPLEMENTAL ASSIGNMENTS
CERTIFIED STAFF

Name	Control Code (if applicable)	Assignment	Salary/Rate	Effective Date
Milton Kunz	1043	Extra Pay - Auditorium Outside Events	$65/hour	For the 2026-2027 school year
Lisa Litchko	1040	Extra Pay - Auditorium Outside Events	$65/hour	For the 2026-2027 school year
Amy Ambler	1534	Gifted Stipend Elementary	$3,000	10/15/2026
Caitlyn Kasa	1533	Gifted Stipend KVMS	$3,000	10/15/2026
Stephen Fuguet	2511	Gifted Stipend HHHS	$1,074.60	10/15/2026
Lauren Nash	2513	Gifted Stipend HHHS	$1,029.90	10/15/2026
Maya Goldberg	2512	Gifted Stipend HHHS	$492.60	10/15/2026
James Leddy	1532	Gifted Stipend HHHS	$402.90	10/15/2026
Kelly Krier	2173	Game Worker - Clock, Field Hockey	$30/hour	For the 2026-2027 school year
Jennifer Tooley	2172	Game Worker - Clock, Field Hockey, Girls Lax	$30/hour	For the 2026-2027 school year
Savanah Espada	N/A	Summer Mentor Pay	$250	8/19/2026
Rebecca Lenthe	N/A	Summer Mentor Pay	$250	8/19/2026
Virginia Catrambone	N/A	Summer Mentor Pay	$250	8/19/2026
Malinda DeSimone	N/A	Summer Mentor Pay	$250	8/19/2026
Kelly Conlan	N/A	Summer Mentor Pay	$250	8/19/2026
Peggy Cammarota	N/A	Summer Mentor Pay	$250	8/19/2026
Nicole Dobos	N/A	Summer Mentor Pay	$250	8/19/2026
Adina Thomas	N/A	Summer Mentor Pay	$250	8/19/2026
Marisa Barke	2499	Classroom Relocation Compensation	$42/hour, 15 hours	8/21/2026
Stephanie Clinise	N/A	Curriculum Writing	$42/hour	8/21/2026
Diane Manser	N/A	Curriculum Writing	$42/hour	8/21/2026
Meghan Gavaghan	2458	Surrendered Prep Period Compensation	$40/hour	9/8/2026

HATBORO-HORSHAM SCHOOL DISTRICT
HUMAN RESOURCES ACTION ITEMS FOR CONSIDERATION
September 28, 2026

Name	Control Code (if applicable)	Assignment	Salary/Rate	Effective Date
Kara Bowers	2496	Surrendered Prep Period Compensation	$40/hour	9/16/2026
Sarah Abercrombie	2370	Compensated Coverage	$50/hour	For the 2026-2027 school year
Anthony Adamucci	2371	Compensated Coverage	$50/hour	For the 2026-2027 school year
Veronica Alegado	2418	Compensated Coverage	$50/hour	For the 2026-2027 school year
Sabine Armstrong	2372	Compensated Coverage	$50/hour	For the 2026-2027 school year
Stephanie Barloon	2419	Compensated Coverage	$50/hour	For the 2026-2027 school year
Bryce Berger	2420	Compensated Coverage	$50/hour	For the 2026-2027 school year
Megan Boletta	2421	Compensated Coverage	$50/hour	For the 2026-2027 school year
Willeena Booker	2466	Compensated Coverage	$50/hour	For the 2026-2027 school year
Kristine Boyle	2422	Compensated Coverage	$50/hour	For the 2026-2027 school year
Kara Bowers	2469	Compensated Coverage	$50/hour	For the 2026-2027 school year
Melissa Burleigh	2373	Compensated Coverage	$50/hour	For the 2026-2027 school year
Nancy Butcher-Perez	2374	Compensated Coverage	$50/hour	For the 2026-2027 school year
Melissa Campbell	2470	Compensated Coverage	$50/hour	For the 2026-2027 school year
Michelle Campellone	2423	Compensated Coverage	$50/hour	For the 2026-2027 school year
Rachel Carenzo	2375	Compensated Coverage	$50/hour	For the 2026-2027 school year
Karen Cassidy	2376	Compensated Coverage	$50/hour	For the 2026-2027 school year
Jenna Cherwien	2471	Compensated Coverage	$50/hour	For the 2026-2027 school year
Tracy Chillemi	2503	Compensated Coverage	$50/hour	For the 2026-2027 school year
Stephanie Clinise	2377	Compensated Coverage	$50/hour	For the 2026-2027 school year
Lauren Cofone	2378	Compensated Coverage	$50/hour	For the 2026-2027 school year
Jennifer Coleman	2424	Compensated Coverage	$50/hour	For the 2026-2027 school year
Mitchell Coleman	2425	Compensated Coverage	$50/hour	For the 2026-2027 school year
Coleen Costello	2379	Compensated Coverage	$50/hour	For the 2026-2027 school year
Elizabeth Dalenadro	2427	Compensated Coverage	$50/hour	For the 2026-2027 school year
Elieen D'Alonzo	2426	Compensated Coverage	$50/hour	For the 2026-2027 school year
Jamie Devlin	2428	Compensated Coverage	$50/hour	For the 2026-2027 school year
Maile Dingerdissen	2467	Compensated Coverage	$50/hour	For the 2026-2027 school year
Nicole Dobos	2429	Compensated Coverage	$50/hour	For the 2026-2027 school year
Kathleen Doyle	2380	Compensated Coverage	$50/hour	For the 2026-2027 school year
Stephanie Dubin	2472	Compensated Coverage	$50/hour	For the 2026-2027 school year
Curtis Dunaway	2381	Compensated Coverage	$50/hour	For the 2026-2027 school year

HATBORO-HORSHAM SCHOOL DISTRICT
HUMAN RESOURCES ACTION ITEMS FOR CONSIDERATION
September 28, 2026

Name	Control Code (if applicable)	Assignment	Salary/Rate	Effective Date
Molly Durkin	2430	Compensated Coverage	$50/hour	For the 2026-2027 school year
Katharine Edbrooke	2431	Compensated Coverage	$50/hour	For the 2026-2027 school year
Basma Elshimy	2432	Compensated Coverage	$50/hour	For the 2026-2027 school year
Heather Elvidge	2433	Compensated Coverage	$50/hour	For the 2026-2027 school year
Christine Everly	2382	Compensated Coverage	$50/hour	For the 2026-2027 school year
Natassja Falterbauer	2383	Compensated Coverage	$50/hour	For the 2026-2027 school year
Natalie Fetterman	2384	Compensated Coverage	$50/hour	For the 2026-2027 school year
Linda Flores Torres	2473	Compensated Coverage	$50/hour	For the 2026-2027 school year
Meghan Gavaghan	2480	Compensated Coverage	$50/hour	For the 2026-2027 school year
Kaylee Gillen	2385	Compensated Coverage	$50/hour	For the 2026-2027 school year
Jamie Ginsberg	2434	Compensated Coverage	$50/hour	For the 2026-2027 school year
Eric Glemser	2468	Compensated Coverage	$50/hour	For the 2026-2027 school year
Maya Goldberg	2386	Compensated Coverage	$50/hour	For the 2026-2027 school year
Hannah Goncalvo-Soriano	2502	Compensated Coverage	$50/hour	For the 2026-2027 school year
James Greenberg	2387	Compensated Coverage	$50/hour	For the 2026-2027 school year
Michael Harmon	2388	Compensated Coverage	$50/hour	For the 2026-2027 school year
Gina Haughey	2474	Compensated Coverage	$50/hour	For the 2026-2027 school year
Jennifer Hogan	2435	Compensated Coverage	$50/hour	For the 2026-2027 school year
Lauren Holliday	2389	Compensated Coverage	$50/hour	For the 2026-2027 school year
Tiffany Hood	2436	Compensated Coverage	$50/hour	For the 2026-2027 school year
Andrea Hrabyk	2481	Compensated Coverage	$50/hour	For the 2026-2027 school year
Wendy Iadonisi	2475	Compensated Coverage	$50/hour	For the 2026-2027 school year
Mary Joyce	2390	Compensated Coverage	$50/hour	For the 2026-2027 school year
Summer Kaminski	2437	Compensated Coverage	$50/hour	For the 2026-2027 school year
Meredith Kane-Sokol	2438	Compensated Coverage	$50/hour	For the 2026-2027 school year
Caitlyn Kasa	2439	Compensated Coverage	$50/hour	For the 2026-2027 school year
Angela Keeley	2476	Compensated Coverage	$50/hour	For the 2026-2027 school year
Ann Kelly	2391	Compensated Coverage	$50/hour	For the 2026-2027 school year
Jennifer Kemp	2392	Compensated Coverage	$50/hour	For the 2026-2027 school year
Kevin Kerrigan	2509	Compensated Coverage	$50/hour	For the 2026-2027 school year
Brian Knox	2393	Compensated Coverage	$50/hour	For the 2026-2027 school year
Jennifer Kosoy	2440	Compensated Coverage	$50/hour	For the 2026-2027 school year
Kelly Krier	2394	Compensated Coverage	$50/hour	For the 2026-2027 school year

HATBORO-HORSHAM SCHOOL DISTRICT
HUMAN RESOURCES ACTION ITEMS FOR CONSIDERATION
September 28, 2026

Name	Control Code (if applicable)	Assignment	Salary/Rate	Effective Date
John Kurek	2395	Compensated Coverage	$50/hour	For the 2026-2027 school year
James Leddy	2396	Compensated Coverage	$50/hour	For the 2026-2027 school year
Rebecca Lenthe	2441	Compensated Coverage	$50/hour	For the 2026-2027 school year
Julie Letizio	2442	Compensated Coverage	$50/hour	For the 2026-2027 school year
Sonia Matura	2463	Compensated Coverage	$50/hour	For the 2026-2027 school year
William McKenzie	2397	Compensated Coverage	$50/hour	For the 2026-2027 school year
Leah Micikas	2398	Compensated Coverage	$50/hour	For the 2026-2027 school year
Nicole Miller	2443	Compensated Coverage	$50/hour	For the 2026-2027 school year
Sharon Mirabelli	2477	Compensated Coverage	$50/hour	For the 2026-2027 school year
Erin Monaghan	2510	Compensated Coverage	$50/hour	For the 2026-2027 school year
Peter Moore	2444	Compensated Coverage	$50/hour	For the 2026-2027 school year
Jonathan Nyce	2399	Compensated Coverage	$50/hour	For the 2026-2027 school year
Nicholas Pace	2400	Compensated Coverage	$50/hour	For the 2026-2027 school year
Neha Parekh	2445	Compensated Coverage	$50/hour	For the 2026-2027 school year
Amanda Piergallini	2401	Compensated Coverage	$50/hour	For the 2026-2027 school year
Gregory Poruban	2402	Compensated Coverage	$50/hour	For the 2026-2027 school year
Matthew Potts	2403	Compensated Coverage	$50/hour	For the 2026-2027 school year
Kathryn Rae	2446	Compensated Coverage	$50/hour	For the 2026-2027 school year
Bethanne Reordon	2447	Compensated Coverage	$50/hour	For the 2026-2027 school year
Kenneth Remaily	2462	Compensated Coverage	$50/hour	For the 2026-2027 school year
Tracey Remaily	2448	Compensated Coverage	$50/hour	For the 2026-2027 school year
Erika Richards	2405	Compensated Coverage	$50/hour	For the 2026-2027 school year
Dana Sacony	2406	Compensated Coverage	$50/hour	For the 2026-2027 school year
Christopher Schmidt	2449	Compensated Coverage	$50/hour	For the 2026-2027 school year
Marie Schmucker	2450	Compensated Coverage	$50/hour	For the 2026-2027 school year
John Schumann	2478	Compensated Coverage	$50/hour	For the 2026-2027 school year
Donna Sciubba	2482	Compensated Coverage	$50/hour	For the 2026-2027 school year
Michele Sedlacik	2407	Compensated Coverage	$50/hour	For the 2026-2027 school year
Eric Shea	2451	Compensated Coverage	$50/hour	For the 2026-2027 school year
Quaneesha Shields	2464	Compensated Coverage	$50/hour	For the 2026-2027 school year
Michelle Shpats	2408	Compensated Coverage	$50/hour	For the 2026-2027 school year
Katie Simpson	2452	Compensated Coverage	$50/hour	For the 2026-2027 school year
Gabrielle Skroski	2453	Compensated Coverage	$50/hour	For the 2026-2027 school year

HATBORO-HORSHAM SCHOOL DISTRICT
HUMAN RESOURCES ACTION ITEMS FOR CONSIDERATION
September 28, 2026

Name	Control Code (if applicable)	Assignment	Salary/Rate	Effective Date
Anna Snow	2409	Compensated Coverage	$50/hour	For the 2026-2027 school year
David Sowers	2410	Compensated Coverage	$50/hour	For the 2026-2027 school year
Lindsay Spotts	2454	Compensated Coverage	$50/hour	For the 2026-2027 school year
Meghan Struzinski	2455	Compensated Coverage	$50/hour	For the 2026-2027 school year
Sarah Sweet	2456	Compensated Coverage	$50/hour	For the 2026-2027 school year
Shailer Thomas	2457	Compensated Coverage	$50/hour	For the 2026-2027 school year
Jennifer Tooley	2411	Compensated Coverage	$50/hour	For the 2026-2027 school year
Annemarie Tor	2412	Compensated Coverage	$50/hour	For the 2026-2027 school year
Elizabeth Traczykiewicz	2479	Compensated Coverage	$50/hour	For the 2026-2027 school year
Kristina Ulmer	2413	Compensated Coverage	$50/hour	For the 2026-2027 school year
Tamatha van Steenburgh	2414	Compensated Coverage	$50/hour	For the 2026-2027 school year
Emily Vargas	2415	Compensated Coverage	$50/hour	For the 2026-2027 school year
Kathleen Welsh	2416	Compensated Coverage	$50/hour	For the 2026-2027 school year
Winston Whiteside	2465	Compensated Coverage	$50/hour	For the 2026-2027 school year
Shayna Wright	2483	Compensated Coverage	$50/hour	For the 2026-2027 school year
Robert Zellman	2417	Compensated Coverage	$50/hour	For the 2026-2027 school year

5.B. Approve the October 12, 2026 Work Session/Committee Meeting Minutes

Work Session and Committee Meetings
Monday, October 12, 2026 7:00 PM Eastern

Keith Valley Middle School Community Room
227 Meetinghouse Road
Horsham, PA 19044

David Brown:	Present
Theresa Brown:	Present
Susan Hunsinger-Hoff:	Present
Dr. Robert Jarvis:	Present
Katherine Kahn:	Present
Madison Pease:	Present
Ashley Pierson:	Present
Denise Schultz:	Present
Jennifer Wilson:	Present

Present: 9.

1. Opening of Meeting

1.A. Welcome and Call to Order

Mr. Brown called the meting to order at 7:00 PM.

1.B. Flag Salute

Mr. Brown led the meeting in the Pledge of Allegiance.

1.C. Roll Call

Mr. Stone called the roll.

Dr. Eveslage observed a moment of silence for a Hatboro-Horsham student who passed away over the weekend in a car accident.

2. Review of Minutes

2.A. Review of September 28, 2026 Legislative Action Meeting Minutes

The minutes were reviewed with no edits.

3. Curriculum Committee

3.A. Future Ready Comprehensive Plan Overview

Dr. Domers provided an overview of the process to approve the District's next Future Ready Comprehensive Plan for 2027-2030. He reviewed the approval timeline and how the strategic pathways of the plan would be designed. Board members asked questions about their involvement in the process.

4. Facilities Committee

4.A. Engineering and Construction Management RFP Update

Mr. Stone provided an update on the engineering and construction management services RFP process and shared the remaining steps to be completed prior to a recommendation on October 26.

4.B. 2027 Summer Capital Project Considerations

Mr. Stone reviewed the list of the capital projects being considered for this summer.

4.C. Future Facility Improvement Considerations

Dr. Eveslage introduced important considerations under review for future facility improvements.

5. Other Items for Discussion

5.A. 2027-2028 and 2028-2029 Calendar Overview

Dr. McLaurin provided an overview of the 2027-2028 and 2028-2029 school calendars prior to a recommendation for approval at the October 26 Legislative Action meeting. With the recent revisions to Policy 803, the Administration now ensures that calendars are approved for the next two school years. Dr. McLaurin briefly reviewed the important dates in both calendars.

6. Community Input

6.A. Community Input on Agenda and Non-Agenda Items

Maria Calvanese, 66 Downey Drive, Horsham
Jackie Bean, 281 Winchester Drive, Horsham
Both community members spoke on student technology use.

7. Comments from Board Members and Superintendent

7.A. Comments from Board Members and Superintendent

Dr. Eveslage commented on the technology use review process.

8. Adjournment

8.A. Adjourn the Meeting

The Presiding Officer shall seek a motion and a second to adjourn the meeting. This motion, made by Susan Hunsinger-Hoff and seconded by Theresa Brown, Carried.
David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 9, Nay: 0
The meeting was adjourned at 7:58 PM.

Respectfully submitted,

Bill Stone
Secretary

6. Consent Agenda Items
    6.A. Approve General Fund Payment Registers
    6.B. Approve Budget Transfer Report

School District of Hatboro-Horsham

Budget Journal Entries Report

Fiscal Year: **2026-2027**

Type: Budget Journal **From Date:** 09/25/2026 **To Date:** 10/23/2026

Entry Number / Line	Entry Date	Account	Line Memo	Batch / Reference / Check #	Voucher / Journal / Debits	Credits	User ID
2		TRANSFER ADMINISTRATION BUDGET CONTROL GROUP 26-27 BUDGET	BUDGET ADJUSTMENT	0	Adjustment		388899.tmatthews
1	10/02/2026	10.2360.635.000.00.00.01.000.U.0000	Hat Chats	Check Number	$250.00	$0.00	
2	10/02/2026	10.2840.438.000.00.00.08.000.U.0000	Apptegy-Phone/Email Blast System Website	Check Number	$23,500.00	$0.00	
3	10/02/2026	10.1100.650.000.30.00.06.000.U.0000	BVA Virtual Ed	Check Number	$0.00	($60,000.00)	
4	10/02/2026	10.1100.650.000.30.00.06.000.U.0000	Parent Square	Check Number	$0.00	($15,000.00)	
5	10/02/2026	10.1100.650.000.30.00.06.000.U.0000	ONLINE EDUCATION INCLUDING MVP EDUCERE	Check Number	$0.00	($3,500.00)	
6	10/02/2026	10.1100.810.000.00.00.06.000.U.0000	AP TESTING - SHOULD BE 2126-890	Check Number	$0.00	($31,000.00)	
7	10/02/2026	10.1290.323.000.30.00.06.000.U.0000	ON-LINE INSTRUCTION SPEC ED	Check Number	$0.00	($2,500.00)	
8	10/02/2026	10.1442.650.000.30.00.06.000.U.0000	ONLINE EDUCATION INCLUDING MVP EDUCERE	Check Number	$0.00	($9,000.00)	
9	10/02/2026	10.2240.650.000.00.00.06.000.U.0000	AI PLATFORM FOR SCHOOLS	Check Number	$0.00	($25,200.00)	
10	10/02/2026	10.2240.650.000.00.00.06.000.U.0000	VHS Contract and Fees	Check Number	$0.00	($10,248.50)	
11	10/02/2026	10.2240.650.000.00.00.06.000.U.0000	SMORE	Check Number	$0.00	($1,400.80)	
12	10/02/2026	10.2240.650.000.00.00.06.000.U.0000	PA ETEP/Comply	Check Number	$0.00	($38,785.00)	
13	10/02/2026	10.2260.610.000.00.00.06.000.U.0000	Induction Program	Check Number	$0.00	($1,000.00)	
14	10/02/2026	10.2260.635.000.00.00.06.000.U.0000	Food for Induction	Check Number	$0.00	($1,000.00)	
15	10/02/2026	10.2310.330.000.00.00.06.000.U.0000	Strategic Planning Services	Check Number	$0.00	($9,000.00)	
16	10/02/2026	10.2360.635.000.00.00.06.000.U.0000	Hat Chats	Check Number	$0.00	($250.00)	
17	10/02/2026	10.2823.340.000.00.00.06.000.U.0000	COMMUNICATIONS SOLUTIONS PROF SVCS	Check Number	$0.00	($44,000.00)	

Budget Journal Entries Report

Fiscal Year: **2026-2027**

Type: Budget Journal **From Date:** 09/25/2026 **To Date:** 10/23/2026

Entry Number / Line	Entry Date	Account	Line Memo	Batch / Reference / Check #	Voucher / Journal / Debits	Credits	User ID
2		TRANSFER ADMINISTRATION BUDGET CONTROL GROUP 26-27 BUDGET	BUDGET ADJUSTMENT	0	Adjustment		388899.tmatthews
18	10/02/2026	10.2823.340.000.00.00.06.000.U.0000	PUBLIC RELATIONS, MILEAGES/SP PROJ	Check Number	$0.00	($5,000.00)	
19	10/02/2026	10.2840.438.000.00.00.06.000.U.0000	Apptegy-Phone/Email Blast System Website	Check Number	$0.00	($23,500.00)	
20	10/02/2026	10.2240.650.000.00.00.07.000.U.0000	AI PLATFORM FOR SCHOOLS	Check Number	$25,200.00	$0.00	
21	10/02/2026	10.2240.650.000.00.00.07.000.U.0000	PA ETEP/COMPLY	Check Number	$38,785.00	$0.00	
22	10/02/2026	10.2260.610.000.00.00.07.000.U.0000	Induction Program	Check Number	$1,000.00	$0.00	
23	10/02/2026	10.1100.323.000.30.00.06.000.U.0000	ON-LINE INSTRUCTION REG ED	Check Number	$0.00	($5,000.00)	
24	10/02/2026	10.2260.635.000.00.00.07.000.U.0000	Food for Induction	Check Number	$1,000.00	$0.00	
25	10/02/2026	10.1100.323.000.30.00.12.000.U.0000	ON-LINE INSTRUCTION REG ED	Check Number	$5,000.00	$0.00	
26	10/02/2026	10.1100.650.000.30.00.12.000.U.0000	BVA Virtual Ed	Check Number	$60,000.00	$0.00	
27	10/02/2026	10.1100.650.000.30.00.12.000.U.0000	ONLINE EDUCATION INCLUDING MVP EDUCERE	Check Number	$3,500.00	$0.00	
28	10/02/2026	10.1290.323.000.30.00.12.000.U.0000	ON-LINE INSTRUCTION SPEC ED	Check Number	$2,500.00	$0.00	
29	10/02/2026	10.1442.650.000.30.00.12.000.U.0000	ONLINE EDUCATION INCLUDING MVP EDUCERE	Check Number	$9,000.00	$0.00	
30	10/02/2026	10.1442.650.000.30.00.12.000.U.0000	VHS Contract and Fees	Check Number	$10,248.50	$0.00	
31	10/02/2026	10.2310.330.000.00.00.01.000.U.0000	Strategic Planning Services	Check Number	$9,000.00	$0.00	
32	10/02/2026	10.2823.340.000.00.00.01.000.U.0000	COMMUNICATIONS SOLUTIONS PROF SVCS	Check Number	$44,000.00	$0.00	
33	10/02/2026	10.2823.340.000.00.00.01.000.U.0000	PUBLIC RELATIONS, MILEAGES/SP PROJ	Check Number	$5,000.00	$0.00	
34	10/02/2026	10.1110.650.000.30.00.02.000.U.0000	Parent Square	Check Number	$15,000.00	$0.00	

Budget Journal Entries Report

Fiscal Year: **2026-2027**

Type: Budget Journal **From Date:** 09/25/2026 **To Date:** 10/23/2026

Entry Number / Line	Entry Date	Account	Memo / Line Memo	Batch / Reference / Check #	Voucher / Journal	Debits	Credits	User ID
2		TRANSFER ADMINISTRATION BUDGET CONTROL GROUP 26-27 BUDGET	BUDGET ADJUSTMENT		0 Adjustment			388899.tmatthews
35	10/02/2026	10.2126.890.000.30.81.05.195.U.3272	AP TESTING - SHOULD BE 2126-890	Check Number		$31,000.00	$0.00	
36	10/02/2026	10.2240.650.000.00.00.12.000.U.0000	SMORE	Check Number		$1,400.80	$0.00	
						$285,384.30	($285,384.30)	
				Grand Total:		$285,384.30	($285,384.30)	

End of Report

6.C. Approve Capital Reserve Fund and Capital Projects Fund Reports

School District of Hatboro-Horsham

CAPITAL PROJECTS FUND BALANCE SHEET As of 09/30/2026

Fiscal Year: 2026-2027

ASSETS		
0100-CASH AND INVESTMENTS		
0101-Cash (+)	$2,786,567.66	
Sub-total : 0100-CASH AND INVESTMENTS	$2,786,567.66	
Total : ASSETS		$2,786,567.66
LIABILITIES		
0421-ACCOUNTS PAYABLE		
0421-Accounts Payable (-)	($85,640.43)	
Sub-total : 0421-ACCOUNTS PAYABLE	$85,640.43	
Total : LIABILITIES	$85,640.43	
EQUITY		
0790-NET POSITION		
0790-Net Position Reserved for Capital Projects (-)	$3,299,670.70	
Sub-total : 0790-NET POSITION	($3,299,670.70)	
NET SURPLUS/(DEFICIT)		
NET SURPLUS/(DEFICIT) (+)	$427,462.61	
Sub-total : NET SURPLUS/(DEFICIT)	$427,462.61	
Total : EQUITY	($2,872,208.09)	
Total LIABILITIES + EQUITY		($2,786,567.66)

End of Report

School District of Hatboro-Horsham

CAPITAL PROJECTS FUND REPORT For the Period 09/01/2026 through 09/30/2026

Fiscal Year: 2026-2027

	09/01/2026 - 09/30/2026	Year To Date
INCOME		
6000-LOCAL REVENUE		
6500-Interest Earnings (-)	$9,116.34	$35,072.38
Sub-total : 6000-LOCAL REVENUE	($9,116.34)	($35,072.38)
Total : INCOME	($9,116.34)	($35,072.38)
EXPENSES		
300-PROFESSIONAL SERVICES		
330-Professional Services (+)	$12,753.79	$12,753.79
Sub-total : 300-PROFESSIONAL SERVICES	$12,753.79	$12,753.79
400-PROPERTY SERVICES		
430-Repairs & Maintenance Services (+)	$57,337.30	$57,727.30
450-Construction Services (+)	$377,442.40	$388,656.40
Sub-total : 400-PROPERTY SERVICES	$434,779.70	$446,383.70
Total : EXPENSES	$447,533.49	$459,137.49
NET SURPLUS/(DEFICIT)	$438,417.15	$424,065.11

End of Report

School District of Hatboro-Horsham

CAPITAL RESERVE FUND BALANCE SHEET As of 09/30/2026

Fiscal Year: 2026-2027

ASSETS		
0100-CASH AND INVESTMENTS		
0101-Cash (+)	$9,159,556.56	
Sub-total : 0100-CASH AND INVESTMENTS	$9,159,556.56	
Total : ASSETS		$9,159,556.56
EQUITY		
0790-NET POSITION		
0790-Net Position Reserved for Capital Projects (-)	$10,018,676.34	
Sub-total : 0790-NET POSITION	($10,018,676.34)	
NET SURPLUS/(DEFICIT)		
NET SURPLUS/(DEFICIT) (+)	$859,119.06	
Sub-total : NET SURPLUS/(DEFICIT)	$859,119.06	
Total : EQUITY	($9,159,557.28)	
Total LIABILITIES + EQUITY		($9,159,557.28)

End of Report

School District of Hatboro-Horsham

CAPITAL RESERVE FUND REPORT For the Period 09/01/2026 through 09/30/2026

Fiscal Year: 2026-2027

	09/01/2026 - 09/30/2026	Year To Date
INCOME		
6000-LOCAL REVENUE		
6500-Interest Earnings (-)	$29,314.71	$91,439.90
Sub-total : 6000-LOCAL REVENUE	($29,314.71)	($91,439.90)
Total : INCOME	($29,314.71)	($91,439.90)
EXPENSES		
300-PROFESSIONAL SERVICES		
330-Professional Services (+)	$11,972.65	$17,189.32
Sub-total : 300-PROFESSIONAL SERVICES	$11,972.65	$17,189.32
400-PROPERTY SERVICES		
430-Repairs & Maintenance Services (+)	$522,953.99	$613,315.34
450-Construction Services (+)	$93,897.14	$320,054.30
Sub-total : 400-PROPERTY SERVICES	$616,851.13	$933,369.64
Total : EXPENSES	$628,823.78	$950,558.96
NET SURPLUS/(DEFICIT)	$599,509.07	$859,119.06

End of Report

6.D. Approve Debt Service Fund Reports

School District of Hatboro-Horsham

DEBT SERVICE FUND BALANCE SHEET As of 09/30/2026

Fiscal Year: 2026-2027

ASSETS		
0100-CASH AND INVESTMENTS		
0101-Cash and Investments (+)	$15,409,571.60	
Sub-total : 0100-CASH AND INVESTMENTS	$15,409,571.60	
Total : ASSETS		$15,409,571.60
EQUITY		
0790-NET POSITION		
0790-Net Position for Future Debt Service (-)	$3,690,563.69	
Sub-total : 0790-NET POSITION	($3,690,563.69)	
0840-ASSIGNED FUND BALANCE		
0840-Assigned Fund Balance (-)	$11,569,962.00	
Sub-total : 0840-ASSIGNED FUND BALANCE	($11,569,962.00)	
NET SURPLUS/(DEFICIT)		
NET SURPLUS/(DEFICIT) (+)	($149,045.91)	
Sub-total : NET SURPLUS/(DEFICIT)	($149,045.91)	
Total : EQUITY	($15,409,571.60)	
Total LIABILITIES + EQUITY		($15,409,571.60)

End of Report

School District of Hatboro-Horsham

DEBT SERVICE FUND REPORT For the Period 09/01/2026 through 09/30/2026

Fiscal Year: 2026-2027

	09/01/2026 - 09/30/2026	Year To Date
INCOME		
6000-LOCAL REVENUE		
6500-Interest Earnings (-)	$50,802.84	$149,045.91
Sub-total : 6000-LOCAL REVENUE	($50,802.84)	($149,045.91)
Total : INCOME	($50,802.84)	($149,045.91)
NET SURPLUS/(DEFICIT)	($50,802.84)	($149,045.91)

End of Report

6.E. Approve Food Service Fund Reports

School District of Hatboro-Horsham

FOOD SERVICE FUND BALANCE SHEET As of 09/30/2026

Fiscal Year: 2026-2027

ASSETS		
0100-CASH AND INVESTMENTS		
0101-Cash (+)	$2,983,192.21	
0103-Petty Cash (+)	$1,575.51	
Sub-total : 0100-CASH AND INVESTMENTS	$2,984,767.72	
0130-DUE FROM OTHER FUNDS		
0132-Due From Other Funds (+)	($637,583.45)	
Sub-total : 0130-DUE FROM OTHER FUNDS	($637,583.45)	
0140-GOVERNMENT RECEIVABLES		
0142-State Subsidy Receivable (+)	$13,141.68	
0143-Federal Subsidy Receivable (+)	$43,675.22	
Sub-total : 0140-GOVERNMENT RECEIVABLES	$56,816.90	
0150-OTHER RECEIVABLES		
0150-Other Receivables (+)	$14,592.49	
Sub-total : 0150-OTHER RECEIVABLES	$14,592.49	
0170-INVENTORIES		
0170-Inventories (+)	$107,921.25	
Sub-total : 0170-INVENTORIES	$107,921.25	
0200-FIXED ASSETS (NET ACCUMULATED DEPRECIATION)		
0231-Machinery and Equipment (+)	$873,466.00	
0240-Accumulated Depreciation (+)	($777,114.03)	
Sub-total : 0200-FIXED ASSETS (NET ACCUMULATED DEPRECIATION)	$96,351.97	
0910-DEFERRED OUTFLOWS OF RESOURCES		
0910-Deferred Outflows of Resources (+)	$366,000.00	
Sub-total : 0910-DEFERRED OUTFLOWS OF RESOURCES	$366,000.00	
Total : ASSETS		$2,988,866.88
LIABILITIES		
0421-ACCOUNTS PAYABLE		
0421-Accounts Payable (-)	$117,841.82	
Sub-total : 0421-ACCOUNTS PAYABLE	($117,841.82)	
0440-Compensated Absences & OPEB Liabilities		
0444-Compensated Absences Payable (-)	$70,384.00	
0446-Other Post-Employment Benefits Liability (-)	$2,383,900.00	

FOOD SERVICE FUND BALANCE SHEET As of 09/30/2026

Fiscal Year: 2026-2027

Sub-total : 0440-Compensated Absences & OPEB Liabilities	($2,454,284.00)	
0460-PAYROLL PAYABLES		
0461-Accrued Salaries (-)	$8,559.91	
0462-Payroll Payables (-)	$181,022.78	
Sub-total : 0460-PAYROLL PAYABLES	($189,582.69)	
0480-UNEARNED REVENUES		
0480-Unearned Revenues (-)	$328,492.09	
Sub-total : 0480-UNEARNED REVENUES	($328,492.09)	
0950-DEFERRED INFLOWS OF RESOURCES		
0950-Defereed Outflows of Resources (-)	$116,000.00	
Sub-total : 0950-DEFERRED INFLOWS OF RESOURCES	($116,000.00)	
Total : LIABILITIES	($3,206,200.60)	
EQUITY		
0790-NET POSITION		
0791-LT Debt Related to Capital Assets (-)	$42,030.34	
Sub-total : 0790-NET POSITION	($42,030.34)	
NET SURPLUS/(DEFICIT)		
NET SURPLUS/(DEFICIT) (+)	$259,364.06	
Sub-total : NET SURPLUS/(DEFICIT)	$259,364.06	
Total : EQUITY	$217,333.72	
Total LIABILITIES + EQUITY		($2,988,866.88)

End of Report

School District of Hatboro-Horsham

FOOD SERVICE FUND REPORT For the Period 09/01/2026 through 09/30/2026

Fiscal Year: 2026-2027

	09/01/2026 - 09/30/2026	Year To Date
INCOME		
6000-LOCAL REVENUE		
6500-Interest Earnings (-)	$0.00	$6,690.74
6611-Lunch Sales (-)	$0.00	$9,759.86
Sub-total : 6000-LOCAL REVENUE	$0.00	($16,450.60)
Total : INCOME	$0.00	($16,450.60)
EXPENSES		
200-BENEFITS		
271-Medical Claims Expenditures (+)	$13,483.30	$20,050.47
272-Dental Claims Expenditures (+)	$845.67	$1,139.60
220-Social Security Contributions (+)	$4,952.14	$7,474.98
230-Retirement Contributions (+)	$22,362.24	$35,808.45
Sub-total : 200-BENEFITS	$41,643.35	$64,473.50
100-SALARIES		
110-Administrative Salaries (+)	$10,960.08	$32,880.24
150-Clerical Salaries (+)	$6,391.15	$13,808.47
160-Manager Salaries (+)	$16,021.12	$16,374.28
170-Assistant Salaries (+)	$34,517.65	$52,822.43
Sub-total : 100-SALARIES	$67,890.00	$115,885.42
300-PROFESSIONAL SERVICES		
360-Employee Training & Development Services (+)	$2,253.78	$2,253.78
Sub-total : 300-PROFESSIONAL SERVICES	$2,253.78	$2,253.78
600-SUPPLIES		
610-General Supplies (+)	$5,257.05	$36,791.43
630-Food (+)	$39,248.93	$51,408.89
Sub-total : 600-SUPPLIES	$44,505.98	$88,200.32
Total : EXPENSES	$156,293.11	$270,813.02
NET SURPLUS/(DEFICIT)	$156,293.11	$254,362.42

End of Report

6.F. Approve Medical Fund Reports

School District of Hatboro-Horsham

MEDICAL FUND BALANCE SHEET As of 09/30/2026

Fiscal Year: 2026-2027

ASSETS		
0100-CASH AND INVESTMENTS		
0101-Cash (+)	$3,083,274.06	
Sub-total : 0100-CASH AND INVESTMENTS	$3,083,274.06	
0130-DUE FROM OTHER FUNDS		
0132-Due From Other Funds (+)	($7,028,872.84)	
Sub-total : 0130-DUE FROM OTHER FUNDS	($7,028,872.84)	
0150-OTHER RECEIVABLES		
0150-Other Receivables (+)	($29,026.18)	
Sub-total : 0150-OTHER RECEIVABLES	($29,026.18)	
Total : ASSETS		($3,974,624.96)
LIABILITIES		
0421-ACCOUNTS PAYABLE		
0421-Accounts Payable (-)	$505,319.24	
Sub-total : 0421-ACCOUNTS PAYABLE	($505,319.24)	
Total : LIABILITIES	($505,319.24)	
EQUITY		
0790-NET POSITION		
0790-Net Position (-)	($2,788,321.53)	
Sub-total : 0790-NET POSITION	$2,788,321.53	
NET SURPLUS/(DEFICIT)		
NET SURPLUS/(DEFICIT) (+)	$1,938,911.98	
Sub-total : NET SURPLUS/(DEFICIT)	$1,938,911.98	
Total : EQUITY	$4,727,233.51	
Total LIABILITIES + EQUITY		$4,221,914.27

End of Report

School District of Hatboro-Horsham

MEDICAL FUND REPORT For the Period 09/01/2026 through 09/30/2026

Fiscal Year: 2026-2027

	09/01/2026 - 09/30/2026	Year To Date
INCOME		
8000 & 9000-FEDERAL & OTHER REVENUE		
9990-Insurance Recoveries (-)	$73,001.60	$359,234.42
Sub-total : 8000 & 9000-FEDERAL & OTHER REVENUE	($73,001.60)	($359,234.42)
6000-LOCAL REVENUE		
6500-Interest Earnings (-)	$2,979.29	$9,955.61
6970-Employee and Employer Contributions-Medical (-)	$1,081,776.18	$1,135,206.98
6970-Employee and Employer Contributions-Dental (-)	$42,761.98	$44,839.92
Sub-total : 6000-LOCAL REVENUE	($1,127,517.45)	($1,190,002.51)
Total : INCOME	($1,200,519.05)	($1,549,236.93)
EXPENSES		
200-BENEFITS		
271-Medical Claims Expenditures (+)	$502,473.68	$2,006,693.67
272-Dental Claims Expenditures (+)	$46,439.55	$122,271.75
276-Prescription Drug Claims Expenditures (+)	$328,124.98	$816,603.97
Sub-total : 200-BENEFITS	$877,038.21	$2,945,569.39
500-OTHER PURCHASED SERVICES		
529-Stop-Loss Insurance Expenditures (+)	$94,544.50	$272,132.26
Sub-total : 500-OTHER PURCHASED SERVICES	$94,544.50	$272,132.26
800-OTHER OBJECTS		
810-Dues and Fees (+)	$2,657.80	$16,185.81
Sub-total : 800-OTHER OBJECTS	$2,657.80	$16,185.81
Total : EXPENSES	$974,240.51	$3,233,887.46
NET SURPLUS/(DEFICIT)	($226,278.54)	$1,684,650.53

End of Report

6.G. Approve Student Activities Fund Reports

School District of Hatboro-Horsham

Student Activities Report

Fiscal Year: 2026-2027

From: 9/1/2026 To: 9/30/2026

☐ Print Detail ☐ Page Break by Activity

☑ Exclude Encumbrances ☑ Reverse Signs ☐ Subtotal By Journal

	Beginning Balance				Revenue				Expenditures				
	Open Bal	Debits	Credits	End Bal	Open Bal	Debits	Credits	End Bal	Open Bal	Debits	Credits	End Bal	Balance
00.000 UNASSIGNED UNCLSFD	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
00.000 UNASSIGNED UNCLSFD	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
00.000 UNASSIGNED UNCLSFD	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
00.714 UNASSIGNED INVESTMENT INCOME	49,131.56	.00	.00	49,131.56	.00	.00	.00	.00	.00	.00	.00	.00	49,131.56
52.504 MIDDLE SCHOOL ACTIVITIES CONCERTS MUSICALS	56,297.08	.00	.00	56,297.08	.00	.00	.00	.00	.00	(60.00)	.00	(60.00)	56,237.08
52.511 MIDDLE SCHOOL ACTIVITIES GENERAL STUD ACT	12,614.36	.00	.00	12,614.36	.00	.00	.00	.00	.00	.00	.00	.00	12,614.36
52.512 MIDDLE SCHOOL ACTIVITIES SKI CLUB	4,093.07	.00	.00	4,093.07	.00	.00	.00	.00	.00	.00	.00	.00	4,093.07
52.513 MIDDLE SCHOOL ACTIVITIES STUDENT COUNCIL	46,386.20	.00	.00	46,386.20	.00	.00	.00	.00	.00	(3,358.14)	.00	(3,358.14)	43,028.06
52.514 MIDDLE SCHOOL ACTIVITIES YEARBOOK	8,420.37	.00	.00	8,420.37	.00	.00	.00	.00	.00	.00	.00	.00	8,420.37
52.515 MIDDLE SCHOOL ACTIVITIES JR NHS	2,622.74	.00	.00	2,622.74	.00	.00	.00	.00	.00	(385.00)	.00	(385.00)	2,237.74
52.516 MIDDLE SCHOOL ACTIVITIES KV CHALLENGE	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
82.511 HIGH SCHOOL ACTIVITIES GENERAL STUD ACT	6,978.55	.00	.00	6,978.55	697.57	(50.00)	50.00	697.57	(118.50)	(771.00)	.00	(889.50)	6,786.62
82.512 HIGH SCHOOL ACTIVITIES SKI CLUB	16,410.74	.00	.00	16,410.74	2,700.00	.00	6,500.00	9,200.00	.00	.00	.00	.00	25,610.74
82.513 HIGH SCHOOL ACTIVITIES STUDENT COUNCIL	5,453.25	.00	.00	5,453.25	.00	.00	.00	.00	.00	(1,800.00)	.00	(1,800.00)	3,653.25
82.514 HIGH SCHOOL ACTIVITIES YEARBOOK	9,912.92	.00	.00	9,912.92	.00	.00	.00	.00	.00	.00	.00	.00	9,912.92
82.517 HIGH SCHOOL ACTIVITIES ALL SCHOOL MUSICAL	69,218.55	.00	.00	69,218.55	.00	.00	.00	.00	(50.00)	(3,396.97)	.00	(3,446.97)	65,771.58
82.518 HIGH SCHOOL ACTIVITIES B&	.86	.00	.00	.86	.00	.00	.00	.00	.00	.00	.00	.00	.86

Student Activities Report

Fiscal Year: 2026-2027

From: 9/1/2026 To: 9/30/2026

☐ Print Detail ☐ Page Break by Activity

☑ Exclude Encumbrances ☑ Reverse Signs ☐ Subtotal By Journal

	Beginning Balance				Revenue				Expenditures				
	Open Bal	Debits	Credits	End Bal	Open Bal	Debits	Credits	End Bal	Open Bal	Debits	Credits	End Bal	Balance
82.519 HIGH SCHOOL ACTIVITIES GOLDEN PEN MAGAZINE	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
82.520 HIGH SCHOOL ACTIVITIES CHORUS	9,041.06	.00	.00	9,041.06	.00	.00	.00	.00	.00	(549.78)	.00	(549.78)	8,491.28
82.521 HIGH SCHOOL ACTIVITIES HATCHAT NEWSPAPER	538.86	.00	.00	538.86	.00	.00	.00	.00	.00	.00	.00	.00	538.86
82.522 HIGH SCHOOL ACTIVITIES HATTER'S INC	906.84	.00	.00	906.84	.00	.00	.00	.00	.00	.00	.00	.00	906.84
82.523 HIGH SCHOOL ACTIVITIES INTERACT	704.03	.00	.00	704.03	.00	.00	.00	.00	.00	.00	.00	.00	704.03
82.524 HIGH SCHOOL ACTIVITIES RED & BLACK CLUB	25,089.34	.00	.00	25,089.34	.00	.00	.00	.00	.00	(128.00)	.00	(128.00)	24,961.34
82.525 HIGH SCHOOL ACTIVITIES KEY CLUB	5,638.99	.00	.00	5,638.99	.00	.00	.00	.00	.00	.00	.00	.00	5,638.99
82.527 HIGH SCHOOL ACTIVITIES SCHOOL STORE	1,223.21	.00	.00	1,223.21	.00	.00	423.00	423.00	.00	.00	.00	.00	1,646.21
82.529 HIGH SCHOOL ACTIVITIES HHTV	4,865.80	.00	.00	4,865.80	35.00	.00	20.00	55.00	.00	(142.95)	.00	(142.95)	4,777.85
82.532 HIGH SCHOOL ACTIVITIES NATIONAL HONOR SOCIETY	735.56	.00	.00	735.56	.00	.00	.00	.00	.00	.00	.00	.00	735.56
82.534 HIGH SCHOOL ACTIVITIES NAHS	3,340.77	.00	.00	3,340.77	.00	.00	.00	.00	.00	.00	.00	.00	3,340.77
82.535 HIGH SCHOOL ACTIVITIES SNACK STAND	4,631.95	.00	.00	4,631.95	.00	.00	3,190.00	3,190.00	(175.00)	(1,695.02)	.00	(1,870.02)	5,951.93
82.536 HIGH SCHOOL ACTIVITIES HELPING HANDS CLUB	379.59	.00	.00	379.59	.00	.00	.00	.00	.00	.00	.00	.00	379.59
82.537 HIGH SCHOOL ACTIVITIES MODEL UN CLUB	309.92	.00	.00	309.92	.00	.00	.00	.00	.00	.00	.00	.00	309.92
82.538 HIGH SCHOOL ACTIVITIES JAZZ	8,627.50	.00	.00	8,627.50	.00	.00	.00	.00	.00	.00	.00	.00	8,627.50
82.539 HIGH SCHOOL ACTIVITIES JR PROM	1,207.89	.00	.00	1,207.89	.00	.00	1,000.00	1,000.00	.00	.00	.00	.00	2,207.89
82.540 HIGH SCHOOL ACTIVITIES PARTNERSHIP	3,509.09	.00	.00	3,509.09	.00	.00	.00	.00	.00	.00	.00	.00	3,509.09

Student Activities Report

Fiscal Year: 2026-2027

From: 9/1/2026 To: 9/30/2026

☐ Print Detail ☐ Page Break by Activity

☑ Exclude Encumbrances ☑ Reverse Signs ☐ Subtotal By Journal

	Beginning Balance				Revenue				Expenditures				
	Open Bal	Debits	Credits	End Bal	Open Bal	Debits	Credits	End Bal	Open Bal	Debits	Credits	End Bal	Balance
82.541 HIGH SCHOOL ACTIVITIES ASIAN CLUB	623.55	.00	.00	623.55	.00	.00	.00	.00	.00	.00	.00	.00	623.55
82.542 HIGH SCHOOL ACTIVITIES SENIOR PROM	17,338.32	.00	.00	17,338.32	.00	.00	1,000.00	1,000.00	.00	.00	.00	.00	18,338.32
82.543 HIGH SCHOOL ACTIVITIES ENVIRONMENTAL CLUB	2,259.46	.00	.00	2,259.46	.00	.00	.00	.00	.00	.00	.00	.00	2,259.46
82.544 HIGH SCHOOL ACTIVITIES ROBOTICS	14,638.55	.00	.00	14,638.55	.00	.00	850.00	850.00	.00	.00	.00	.00	15,488.55
82.547 HIGH SCHOOL ACTIVITIES WALL OF FAME	6,273.89	.00	.00	6,273.89	650.00	(1,200.00)	11,702.00	11,152.00	.00	(3,914.40)	.00	(3,914.40)	13,511.49
82.548 HIGH SCHOOL ACTIVITIES LINK CREW	22,563.64	.00	.00	22,563.64	.00	.00	.00	.00	.00	(220.00)	.00	(220.00)	22,343.64
82.549 HIGH SCHOOL ACTIVITIES DISNEY TRIPS	3,192.64	.00	.00	3,192.64	.00	(2,800.00)	8,400.00	5,600.00	.00	.00	.00	.00	8,792.64
82.550 HIGH SCHOOL ACTIVITIES TEENS FOR TACKLING CANCER	379.73	.00	.00	379.73	.00	.00	2,259.15	2,259.15	.00	.00	.00	.00	2,638.88
82.551 HIGH SCHOOL ACTIVITIES THEATER CLUB	2,160.69	.00	.00	2,160.69	.00	.00	.00	.00	.00	.00	.00	.00	2,160.69
82.552 HIGH SCHOOL ACTIVITIES FIELD TRIPS	1,257.18	.00	.00	1,257.18	.00	.00	.00	.00	.00	.00	.00	.00	1,257.18
82.553 HIGH SCHOOL ACTIVITIES HOT SPOT	1,988.60	.00	.00	1,988.60	.00	.00	.00	.00	.00	.00	.00	.00	1,988.60
82.554 HIGH SCHOOL ACTIVITIES SCIENCE CLUB	226.78	.00	.00	226.78	.00	.00	.00	.00	.00	.00	.00	.00	226.78
82.555 HIGH SCHOOL ACTIVITIES COMMON GROUNDS	345.76	.00	.00	345.76	.00	.00	.00	.00	.00	.00	.00	.00	345.76
82.556 HIGH SCHOOL ACTIVITIES BSU CLUB	1,402.65	.00	.00	1,402.65	.00	.00	.00	.00	.00	.00	.00	.00	1,402.65
82.557 HIGH SCHOOL ACTIVITIES CLASS OF 2025	4,361.31	.00	.00	4,361.31	.00	.00	.00	.00	.00	.00	.00	.00	4,361.31
82.558 HIGH SCHOOL ACTIVITIES CLASS OF 2026	9,362.58	.00	.00	9,362.58	.00	.00	.00	.00	.00	(9,362.58)	.00	(9,362.58)	.00

Student Activities Report

Fiscal Year: 2026-2027

From: 9/1/2026 To: 9/30/2026

☐ Print Detail ☐ Page Break by Activity

☑ Exclude Encumbrances ☑ Reverse Signs ☐ Subtotal By Journal

	Beginning Balance				Revenue				Expenditures				
	Open Bal	Debits	Credits	End Bal	Open Bal	Debits	Credits	End Bal	Open Bal	Debits	Credits	End Bal	Balance
82.559 HIGH SCHOOL ACTIVITIES CLASS OF 2027	12,548.50	.00	.00	12,548.50	6,480.00	(6,570.00)	19,187.58	19,097.58	.00	(3,395.18)	.00	(3,395.18)	28,250.90
82.560 HIGH SCHOOL ACTIVITIES CLASS OF 2028	4,332.85	.00	.00	4,332.85	2,640.00	(3,795.00)	6,875.00	5,720.00	.00	.00	.00	.00	10,052.85
82.561 HIGH SCHOOL ACTIVITIES JUST BECAUSE	4,116.73	.00	.00	4,116.73	.00	.00	.00	.00	.00	.00	.00	.00	4,116.73
82.562 HIGH SCHOOL ACTIVITIES TRI-MUSIC HONOR SOCIETY	130.57	.00	.00	130.57	.00	.00	.00	.00	.00	.00	.00	.00	130.57
82.563 HIGH SCHOOL ACTIVITIES FBLA	670.26	.00	.00	670.26	.00	.00	.00	.00	.00	.00	.00	.00	670.26
82.564 HIGH SCHOOL ACTIVITIES HATTERS STUDENT UNION	10,365.52	.00	.00	10,365.52	.00	.00	250.00	250.00	.00	(232.35)	.00	(232.35)	10,383.17
82.565 HIGH SCHOOL ACTIVITIES CLASS OF 2029	3,333.00	.00	.00	3,333.00	1,015.00	(2,310.00)	4,445.00	3,150.00	.00	.00	.00	.00	6,483.00
82.566 HIGH SCHOOL ACTIVITIES CLASS OF 2030	.00	.00	.00	.00	1,015.00	(2,555.00)	4,865.00	3,325.00	.00	.00	.00	.00	3,325.00
82.651 HIGH SCHOOL ACTIVITIES BASEBALL	12,144.65	.00	.00	12,144.65	.00	.00	1,500.00	1,500.00	(700.00)	.00	.00	(700.00)	12,944.65
82.652 HIGH SCHOOL ACTIVITIES BASKETBALL	18,050.32	.00	.00	18,050.32	.00	.00	.00	.00	.00	(734.00)	.00	(734.00)	17,316.32
82.652 HIGH SCHOOL ACTIVITIES BASKETBALL	18,050.32	.00	.00	18,050.32	.00	.00	.00	.00	.00	(734.00)	.00	(734.00)	17,316.32
82.653 HIGH SCHOOL ACTIVITIES CHEERLEADERS	.00	.00	.00	.00	5,653.00	.00	1,229.00	6,882.00	.00	(3,247.68)	.00	(3,247.68)	3,634.32
82.655 HIGH SCHOOL ACTIVITIES FIELD HOCKEY	2,561.50	.00	.00	2,561.50	.00	(270.00)	2,374.95	2,104.95	.00	(2,574.78)	.00	(2,574.78)	2,091.67
82.656 HIGH SCHOOL ACTIVITIES FOOTBALL	1,558.76	.00	.00	1,558.76	6,890.00	.00	500.00	7,390.00	(7,000.00)	.00	.00	(7,000.00)	1,948.76
82.657 HIGH SCHOOL ACTIVITIES GOLF	.00	.00	.00	.00	.00	.00	520.00	520.00	.00	.00	.00	.00	520.00
82.659 HIGH SCHOOL ACTIVITIES LACROSSE	2,262.67	.00	.00	2,262.67	.00	.00	.00	.00	.00	.00	.00	.00	2,262.67
82.659 HIGH SCHOOL ACTIVITIES LACROSSE	2,262.67	.00	.00	2,262.67	.00	.00	.00	.00	.00	.00	.00	.00	2,262.67

Student Activities Report

Fiscal Year: 2026-2027

From: 9/1/2026 To: 9/30/2026

☐ Print Detail ☐ Page Break by Activity

☑ Exclude Encumbrances ☑ Reverse Signs ☐ Subtotal By Journal

	Beginning Balance				Revenue				Expenditures				
	Open Bal	Debits	Credits	End Bal	Open Bal	Debits	Credits	End Bal	Open Bal	Debits	Credits	End Bal	Balance
82.660 HIGH SCHOOL ACTIVITIES OUTDOOR TRACK	8,829.94	.00	.00	8,829.94	.00	.00	.00	.00	.00	.00	.00	.00	8,829.94
82.661 HIGH SCHOOL ACTIVITIES SOCCER	19,074.42	.00	.00	19,074.42	.00	.00	1,596.93	1,596.93	(2,825.00)	(3,315.00)	.00	(6,140.00)	14,531.35
82.661 HIGH SCHOOL ACTIVITIES SOCCER	19,074.42	.00	.00	19,074.42	.00	.00	1,596.93	1,596.93	(2,825.00)	(3,315.00)	.00	(6,140.00)	14,531.35
82.662 HIGH SCHOOL ACTIVITIES SOFTBALL	5,701.61	.00	.00	5,701.61	.00	.00	.00	.00	.00	.00	.00	.00	5,701.61
82.663 HIGH SCHOOL ACTIVITIES SWIMMING	3,163.78	.00	.00	3,163.78	.00	.00	.00	.00	.00	.00	.00	.00	3,163.78
82.664 HIGH SCHOOL ACTIVITIES TENNIS	191.25	.00	.00	191.25	.00	.00	.00	.00	.00	.00	.00	.00	191.25
82.664 HIGH SCHOOL ACTIVITIES TENNIS	191.25	.00	.00	191.25	.00	.00	.00	.00	.00	.00	.00	.00	191.25
82.666 HIGH SCHOOL ACTIVITIES VOLLEYBALL	8,087.51	.00	.00	8,087.51	.00	.00	.00	.00	(1,004.33)	(5,380.72)	.00	(6,385.05)	1,702.46
82.667 HIGH SCHOOL ACTIVITIES WRESTLING	10,069.61	(330.00)	.00	9,739.61	.00	.00	.00	.00	.00	.00	.00	.00	9,739.61
82.668 HIGH SCHOOL ACTIVITIES BOWLING	289.12	.00	.00	289.12	.00	.00	.00	.00	.00	.00	.00	.00	289.12
82.669 HIGH SCHOOL ACTIVITIES UNIFIED TRACK	825.28	.00	.00	825.28	.00	.00	.00	.00	.00	.00	.00	.00	825.28
82.674 HIGH SCHOOL ACTIVITIES FLAG FOOTBALL	.00	.00	.00	.00	.00	.00	731.00	731.00	.00	.00	.00	.00	731.00
82.701 HIGH SCHOOL ACTIVITIES ELEM SUMMER CAMP	2,011.61	.00	.00	2,011.61	.00	.00	.00	.00	.00	.00	.00	.00	2,011.61
82.702 HIGH SCHOOL ACTIVITIES SUMMER MUSIC CAMP	.34	.00	.00	.34	.00	.00	.00	.00	.00	.00	.00	.00	.34
82.703 HIGH SCHOOL ACTIVITIES SUMMER BASEBALL CAMP	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
82.704 HIGH SCHOOL ACTIVITIES SUMMER BASKETBALL CAMP	8,100.00	.00	.00	8,100.00	175.00	.00	.00	175.00	(561.00)	(185.00)	.00	(746.00)	7,529.00
82.704 HIGH SCHOOL ACTIVITIES SUMMER BASKETBALL CAMP	8,100.00	.00	.00	8,100.00	175.00	.00	.00	175.00	(561.00)	(185.00)	.00	(746.00)	7,529.00

Student Activities Report

Fiscal Year: 2026-2027

From: 9/1/2026 To: 9/30/2026

☐ Print Detail ☐ Page Break by Activity

☑ Exclude Encumbrances ☑ Reverse Signs ☐ Subtotal By Journal

	Beginning Balance				Revenue				Expenditures				
	Open Bal	Debits	Credits	End Bal	Open Bal	Debits	Credits	End Bal	Open Bal	Debits	Credits	End Bal	Balance
82.705 HIGH SCHOOL ACTIVITIES SUMMER SOCCER CAMP	11,725.00	.00	.00	11,725.00	6,375.00	.00	.00	6,375.00	(1,371.75)	.00	.00	(1,371.75)	16,728.25
82.706 HIGH SCHOOL ACTIVITIES SUMMER LEGO ROBOTICS CAMP	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
82.707 HIGH SCHOOL ACTIVITIES SUMMER VOLLEYBALL CAMP	13,896.00	.00	.00	13,896.00	3,500.00	.00	.00	3,500.00	(1,386.05)	(56.66)	.00	(1,442.71)	15,953.29
82.708 HIGH SCHOOL ACTIVITIES SUMMER FOOTBALL CAMP	13,076.50	.00	.00	13,076.50	(4,020.00)	.00	.00	(4,020.00)	(62.00)	.00	.00	(62.00)	8,994.50
82.709 HIGH SCHOOL ACTIVITIES SUMMER STRINGS BOOT CAMP	1,989.48	.00	.00	1,989.48	.00	.00	.00	.00	.00	.00	.00	.00	1,989.48
82.710 HIGH SCHOOL ACTIVITIES SUMMER TENNIS CAMP	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
82.711 HIGH SCHOOL ACTIVITIES SUMMER CHEERLEADING CAMP	3,500.00	.00	.00	3,500.00	.00	.00	.00	.00	.00	.00	.00	.00	3,500.00
82.712 HIGH SCHOOL ACTIVITIES SUMMER WRESTLING KIDS CAMP	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
82.713 HIGH SCHOOL ACTIVITIES MISC SUMMER CAMP	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
GRAND TOTALS	676,951.42	(330.00)	.00	676,621.42	33,980.57	(19,550.00)	81,065.54	95,496.11	(18,639.63)	(49,139.21)	.00	(67,778.84)	704,338.69

End of Report

6.H. Approve Scholarship Fund Reports

School District of Hatboro-Horsham

SCHOLARSHIP FUND BALANCE SHEET As of 09/30/2026

Fiscal Year: 2026-2027

ASSETS		
0100-CASH AND INVESTMENTS		
0101-Cash (+)	$121,185.88	
Sub-total : 0100-CASH AND INVESTMENTS	$121,185.88	
Total : ASSETS		$121,185.88
EQUITY		
0790-NET POSITION		
Administration Scholarship Fund (-)	$1,390.67	
Ann Frangipane Memorial Fund (-)	$2,260.03	
Iain Gilbert Memorial Fund (-)	$13,938.93	
J.N. Sponseller Track & Field Fund (-)	($147.76)	
Lenny Donnelly Fund (-)	$26,206.46	
Neighbors of Hatboro Scholarship Award (-)	$71,057.02	
Spikes Legacy Track Fund (-)	$3,992.26	
Student Contribution Fund (-)	$824.42	
Sub-total : 0790-NET POSITION	($119,522.03)	
NET SURPLUS/(DEFICIT)		
NET SURPLUS/(DEFICIT) (+)	($1,617.20)	
Sub-total : NET SURPLUS/(DEFICIT)	($1,617.20)	
Total : EQUITY	($121,139.23)	
Total LIABILITIES + EQUITY		($121,139.23)

End of Report

School District of Hatboro-Horsham

SCHOLARSHIP FUND REPORT For the Period 09/01/2026 through 09/30/2026

Fiscal Year: 2026-2027

	09/01/2026 - 09/30/2026	Year To Date
INCOME		
6000-Local Revenue		
6920-Contributions-Student Contribution Fund (-)	$0.00	$670.00
6920-Contributions-Spikes Legacy (-)	$500.00	$500.00
6500-Interest Earnings-Student Contribution Fund (-)	$1.80	$5.55
6500-Interest Earnings-Neighbors of Hatboro (-)	$85.45	$263.40
6500-Interest Earnings-Iain Gilbert Memorial (-)	$16.79	$51.77
6500-Interest Earnings-Lenny Donnelly Fund (-)	$31.57	$97.34
6500-Interest Earnings-Ann Frangipane Memorial (-)	$2.72	$8.39
6500-Interest Earnings-Administrative Scholarship (-)	$1.68	$5.17
6500-Interest Earnings-Spikes Legacy (-)	$5.41	$15.43
6500-Interest Earnings-Consaley Future Teacher (-)	$0.05	$0.15
Sub-total : 6000-Local Revenue	($645.47)	($1,617.20)
Total : INCOME	($645.47)	($1,617.20)
EXPENSES		
800-Other Objects		
890-Scholarship Awards-Ann Frangipane Memorial (+)	$2.72	$2,268.42
Sub-total : 800-Other Objects	$2.72	$2,268.42
Total : EXPENSES	$2.72	$2,268.42
NET SURPLUS/(DEFICIT)	($642.75)	$651.22

End of Report

6.I. Approve Tax Collectors' Reports

Tax Collector's Monthly Report to Taxing Districts

For the Month of September, 2026

HATBORO-HORSHAM SCHOOL DISTRICT TAXING DISTRICT (SCHOOL)
HORSHAM TOWNSHIP

		School Real Estate	Current Year Interims	Prior Year Interims
A. Collections				
1.	Balance Collectable - Beginning of Month	$20,125,410.32	$195,699.12	$66,570.52
2A.	Additions: During the Month (*)	$0.00	$56,738.12	$0.00
2B.	Deductions: Credits During the Month *(line 17)*	$0.00	$0.00	$0.00
3.	Total Collectable	$20,125,410.32	$252,437.24	$66,570.52
4.	Less: Face Collections for the Month	$13,330,146.62	$58,638.36	$0.00
5.	Less: Deletions from the List (*)	$0.00	$0.00	$0.00
6.	Less: Exonerations (*)	$0.00	$0.00	$0.00
7.	Less: Liens/Non-Lienable Installments (*)	$0.00	$0.00	$0.00
8.	Balance Collectable - End of Month	$6,795,263.70	$193,798.88	$66,570.52
B. Reconciliation of Cash Collected				
9.	Face Amount of Collections *(must agree with line 4)*	$13,330,146.62	$58,638.36	$0.00
10.	Plus: Penalties	$0.00	$0.00	$0.00
11.	Less: Discounts	$249,544.84	$1,094.80	$0.00
12.	Total Cash Collected per Column	**$13,080,601.78**	**$57,543.56**	**$0.00**
13.	**Total Cash Collected**			**$13,138,145.34**

C. Payment of Taxes

14. Amount Remitted During the Month (*)

Tax Type		Transaction ID	ACH ID	Date	Amount
School Real Estate	General	41567689	993	09/09/2026	$6,537,665.33
		41572074	020	09/10/2026	$338,352.99
	Interim	41572073	020	09/10/2026	$13,032.50
	General	41585288	087	09/11/2026	$4,086,203.84
		41604847	110	09/14/2026	$1,575,953.84
		41616529	158	09/16/2026	$131,055.93
		41653749	252	09/23/2026	$252,040.49
	Interim	41661110	276	09/24/2026	$30,496.72
	General	41693633	365	09/30/2026	$144,213.46
		41721697	450	10/05/2026	$15,115.90
	Interim	41721696	450	10/05/2026	$14,014.34
Subtotal:					$13,138,145.34
Total:					**$13,138,145.34**

15. Amount Paid with this Report Applicable to this Reporting Month $0.00

16. Total Remitted This Month $13,138,145.34

17. List Other Credit Adjustments (*) - Debit adjustments shown as negative values

18. Interest Earnings (if applicable) _____

TAXING DISTRICT USE (OPTIONAL)

Carryover from Previous Month $ _____

Amount Collected This Month $ _____

Less Amount Paid this Month $ _____

Ending Balance **$** _____

Keystone Collections Group — **Tax Collector**

10/01/2026 — **Date**

I verify this is a complete and accurate reporting of the balance collectable, taxes collected and remitted for the month.

Received by (taxing district): _____

Title: _____ Date: _____

I acknowledge the receipt of this report.

Monthly Tax Collector's Report
For the Month of September 2026
Borough of Hatboro - Hatboro Horsham School Taxes

			School Taxes	*Interim Taxes*	*Previous Year Interim*	*Total*
A. Collections						
1.	Balance Collectable - Beginning of the Month		$ 9,725,950.58	$ 253,189.91	$ (0.00)	$ 9,979,140.49
2a.	Additions: During the Month - See attached					$ -
2b.	Deductions: Credits during the Month - from Line 17					
3.	Total Collectable		$ 9,725,950.58	$ 253,189.91	$ (0.00)	$ 9,979,140.49
4.	Less: Face Collections for the Month		$ 7,936,596.52			$ 7,936,596.52
5.	Less: Delections from the List - See attached					$ -
6.	Less: Exonerations - See attached					$ -
7.	Less: :Liens/Non-Lienable Installments					$ -
8.	Balance Collectable - End of the Month		$ 1,789,354.06	$ 253,189.91	$ (0.00)	$ 2,042,543.97
B. Reconcilation of Cash Collected						
9.	Face amount of Collections - Must Agree with Line 4		$ 7,936,596.52	$ -	$ -	$ 7,936,596.52
10.	Plus: Penalties					$ -
11.	Less: Discounts		$ 155,256.86			$ 155,256.86
12.	Total Cash Collected per Column		$ 7,781,339.66	$ -	$ -	
13.	Total Cash Collected - (12a + 12b+c)					$ 7,781,339.66

C. Payment of Taxes

14.	Amount Remitted During the Month					
	Date		Check #			Amount
	9/3/26		2136			$ 4,713,052.85
	9/9/26		2141			$ 995,982.75
	9/16/26		2142			$ 1,840,850.10
	9/29/26		2143			$ 231,453.96
15.	Amount paid with this Report Applicable to the Reporting Month					$ 7,781,339.66
16.	Total Remitted This Month					
17.	List Other Credit Adjustments - Attach taxing district approval, documentaion and explanation					
	Parcel #		Name			
			Total			

$ -

Submitted by: April Anders
Tax Collector

6.J. Approve Treasurer's Financial Reports

School District of Hatboro-Horsham

GENERAL FUND BALANCE SHEET As of 09/30/2026

Fiscal Year: 2026-2027

ASSETS		
0100-CASH AND INVESTMENTS		
0101-Cash (+)	$99,617,101.10	
0103-Petty Cash (+)	$50.00	
0108-Restricted Cash (+)	$193,586.05	
Sub-total : 0100-CASH AND INVESTMENTS	$99,810,737.15	
0120-TAXES RECEIVABLE		
0120-Taxes Receivable (+)	$2,203,347.94	
Sub-total : 0120-TAXES RECEIVABLE	$2,203,347.94	
0150-OTHER RECEIVABLES		
0150-Other Receivables (+)	$34,952.87	
Sub-total : 0150-OTHER RECEIVABLES	$34,952.87	
0190-OTHER ASSETS		
0190-Other Current Assets (+)	$93,671.73	
Sub-total : 0190-OTHER ASSETS	$93,671.73	
0200-FIXED ASSETS (NET ACCUMULATED DEPRECIATION)		
0211-Land (+)	$193,618.25	
0212-Site Improvements (+)	$6,293,238.38	
0220-Buildings (+)	$159,958,800.78	
0231-Machinery and Equipment (+)	$21,802,315.56	
0250-Construction In Progress (+)	$113,030,673.60	
Sub-total : 0200-FIXED ASSETS (NET ACCUMULATED DEPRECIATION)	$301,278,646.57	
0130-DUE FROM OTHER FUNDS		
0132-Due From Other Funds (+)	$4,398,115.50	
Sub-total : 0130-DUE FROM OTHER FUNDS	$4,398,115.50	
0140-GOVERNMENT RECEIVABLES		
0142-State Subsidy Receivable (+)	($2,486,535.15)	
0143-Federal Subsidy Receivable (+)	($139,335.96)	
0149-Other Government Receivable (+)	($178,710.18)	
Sub-total : 0140-GOVERNMENT RECEIVABLES	($2,804,581.29)	
0180-PREPAID EXPENSES		
0181-Prepaid Expenses (+)	$926,813.58	
Sub-total : 0180-PREPAID EXPENSES	$926,813.58	
Total : ASSETS		$405,941,704.05
LIABILITIES		
0421-ACCOUNTS PAYABLE		

GENERAL FUND BALANCE SHEET As of 09/30/2026

Fiscal Year: 2026-2027

0421-Accounts Payable (-)	($5,385,006.48)
Sub-total : 0421-ACCOUNTS PAYABLE	$5,385,006.48
0460-PAYROLL PAYABLES	
0461-Accrued Salaries (-)	$9,722,136.02
0462-Payroll Payables (-)	$5,401,683.01
Sub-total : 0460-PAYROLL PAYABLES	($15,123,819.03)
0490-OTHER CURRENT LIABILITIES	
0490-Other Liabilities (-)	$381.00
Sub-total : 0490-OTHER CURRENT LIABILITIES	($381.00)
0480-UNEARNED REVENUES	
0480-Unearned Revenues (-)	$3,665.25
Sub-total : 0480-UNEARNED REVENUES	($3,665.25)
0950-DEFERRED INFLOWS OF RESOURCES	
0950-Defereed Outflows of Resources (-)	$2,192,151.00
Sub-total : 0950-DEFERRED INFLOWS OF RESOURCES	($2,192,151.00)
0510-Bonds Payable	
0510-Bonds Payable (-)	$101,300,000.00
Sub-total : 0510-Bonds Payable	($101,300,000.00)
Total : LIABILITIES	($113,235,009.80)
EQUITY	
0790-NET POSITION	
0791-LT Debt Related to Capital Assets (-)	$200,063,245.16
Sub-total : 0790-NET POSITION	($200,063,245.16)
0810-NONSPENDABLE FUND BALANCE	
0810-Nonspendable Fund Balance (-)	$122,987.02
Sub-total : 0810-NONSPENDABLE FUND BALANCE	($122,987.02)
0830-COMMITTED FUND BALANCE	
0830-Committed Fund Balance (-)	$16,104,159.00
Sub-total : 0830-COMMITTED FUND BALANCE	($16,104,159.00)
0840-ASSIGNED FUND BALANCE	
0840-Assigned Fund Balance (-)	$2,000,000.00
Sub-total : 0840-ASSIGNED FUND BALANCE	($2,000,000.00)
0850-UNASSIGNED FUND BALANCE	

GENERAL FUND BALANCE SHEET As of 09/30/2026

Fiscal Year: 2026-2027

0850-Unassigned Fund Balance (-)	$9,568,152.78	
Sub-total : 0850-UNASSIGNED FUND BALANCE	($9,568,152.78)	
NET SURPLUS/(DEFICIT)		
NET SURPLUS/(DEFICIT) (+)	($64,848,150.29)	
Sub-total : NET SURPLUS/(DEFICIT)	($64,848,150.29)	
Total : EQUITY	($292,706,694.25)	
Total LIABILITIES + EQUITY		($405,941,704.05)

End of Report

School District of Hatboro-Horsham

GENERAL FUND REVENUE SUMMARY REPORT For the Period 09/01/2026 through

Fiscal Year: 2026-2027

	09/01/2026 - 09/30/2026	Year To Date	Budget	Budget Balance	
INCOME					
6000-LOCAL REVENUE					
6111-Current Real Estate Taxes (-)	$27,847,324.80	$85,762,210.22	$92,091,536.00	$6,329,325.78	93.1%
6112-Interim Real Estate Taxes (-)	$28,902.72	$49,249.81	$800,000.00	$750,750.19	6.2%
6113-Public Utility Taxes (-)	$0.00	$0.00	$80,000.00	$80,000.00	0.0%
6114-Payments in Lieu of Taxes (-)	$2,107.00	$2,107.00	$2,528.00	$421.00	83.3%
6151-Earned Income Taxes (-)	$514,965.83	$1,982,104.67	$7,758,000.00	$5,775,895.33	25.5%
6153-Real Estate Transfer Taxes (-)	$184,477.00	$483,271.42	$1,928,000.00	$1,444,728.58	25.1%
6400-Delinquent Real Estate Taxes (-)	$141,406.68	$460,269.44	$1,700,000.00	$1,239,730.56	27.1%
6500-Interest Earnings (-)	$103,908.49	$299,022.42	$1,750,000.00	$1,450,977.58	17.1%
6700-Revenue from Activities (-)	$7,316.62	$7,432.62	$50,000.00	$42,567.38	14.9%
6800-Revenue from Other Governments (-)	$15,268.47	$15,268.47	$935,942.25	$920,673.78	1.6%
6900-Other Local Revenue (-)	$17,295.00	$47,316.06	$496,000.00	$448,683.94	9.5%
Sub-total : 6000-LOCAL REVENUE	($28,862,972.61)	($89,108,252.13)	($107,592,006.25)	($18,483,754.12)	82.8%
7000-STATE REVENUE					
7110-Basic Education Subsidy (-)	$0.00	$958,858.00	$7,520,478.00	$6,561,620.00	12.7%
7160-Tuition for Orphans and Private Placements (-)	$0.00	$0.00	$60,000.00	$60,000.00	0.0%
7270-Special Education Subsidy (-)	$390,967.00	$781,934.00	$2,597,369.00	$1,815,435.00	30.1%
7310-Student Transportation Subsidy (-)	$0.00	$39,464.00	$661,442.00	$621,978.00	6.0%
7320-Rental and Sinking Fund Subsidy (-)	$0.00	$0.00	$145,860.00	$145,860.00	0.0%
7330-Student Health Services Subsidy (-)	$0.00	$0.00	$81,000.00	$81,000.00	0.0%
7340-Property Tax Reduction Allocation (-)	$0.00	$1,947,267.00	$3,894,533.00	$1,947,266.00	50.0%
7360-School Safety and Security Grants (-)	$0.00	$0.00	$178,165.00	$178,165.00	0.0%
7530-Ready to Learn Block Grant (-)	$0.00	$0.00	$320,230.00	$320,230.00	0.0%
7810-Social Security Reimbursement (-)	$0.00	$0.00	$2,292,946.00	$2,292,946.00	0.0%
7820-Retirement Reimbursement (-)	$0.00	$0.00	$10,032,479.00	$10,032,479.00	0.0%
Sub-total : 7000-STATE REVENUE	($390,967.00)	($3,727,523.00)	($27,784,502.00)	($24,056,979.00)	13.4%
8000 & 9000-FEDERAL & OTHER REVENUE					
8110-Federally Impacted Areas Funding (-)	$0.00	$0.00	$720,000.00	$720,000.00	0.0%
8514-Title I Funding (-)	$0.00	$0.00	$525,424.00	$525,424.00	0.0%
8515-Title II Funding (-)	$0.00	$0.00	$102,664.00	$102,664.00	0.0%
8516-Title III Funding (-)	$0.00	$0.00	$42,005.00	$42,005.00	0.0%
8517-Title IV Funding (-)	$0.00	$0.00	$32,429.00	$32,429.00	0.0%
8800-Medical Assistance Reimbursement (-)	$0.00	$0.00	$620,000.00	$620,000.00	0.0%
9300-Interfund Transfers (-)	$0.00	$0.00	$1,250,000.00	$1,250,000.00	0.0%
9400-Sale of Fixed Assets (-)	$0.00	$1,740.80	$0.00	($1,740.80)	0.0%

GENERAL FUND REVENUE SUMMARY REPORT For the Period 09/01/2026 through

Fiscal Year: 2026-2027

	09/01/2026 - 09/30/2026	Year To Date	Budget	Budget Balance	
Sub-total : 8000 & 9000-FEDERAL & OTHER REVENUE	$0.00	($1,740.80)	($3,292,522.00)	($3,290,781.20)	0.1%
Total : INCOME	($29,253,939.61)	($92,837,515.93)	($138,669,030.25)	($45,831,514.32)	66.9%
NET SURPLUS/(DEFICIT)	($29,253,939.61)	($92,837,515.93)	($138,669,030.25)	($45,831,514.32)	66.9%

End of Report

School District of Hatboro-Horsham

GENERAL FUND EXPENDITURE SUMMARY REPORT For the Period 09/01/2026 through

Fiscal Year: 2026-2027

	09/01/2026 - 09/30/2026	Year To Date	Budget	Budget Balance	
EXPENSES					
100-SALARIES					
110-Administrative Salaries (+)	$494,682.13	$1,488,484.83	$7,032,408.00	$5,543,923.17	21.2%
120-Professional Salaries (+)	$3,396,895.79	$5,200,561.87	$40,841,207.01	$35,640,645.14	12.7%
130-Other Salaries (+)	$24,686.31	$30,918.36	$1,190,805.00	$1,159,886.64	2.6%
140-Technical Salaries (+)	$100,812.77	$300,944.59	$1,064,569.00	$763,624.41	28.3%
150-Clerical Salaries (+)	$221,176.03	$507,908.00	$2,661,481.00	$2,153,573.00	19.1%
160-Trades Salaries (+)	$68,593.14	$166,451.55	$801,285.00	$634,833.45	20.8%
170-Labor Salaries (+)	$111,056.29	$157,967.36	$2,067,552.00	$1,909,584.64	7.6%
180-Service Salaries (+)	$224,536.39	$555,568.78	$2,971,725.00	$2,416,156.22	18.7%
190-Instructional Assistant Salaries (+)	$51,278.75	$51,878.75	$957,304.00	$905,425.25	5.4%
Sub-total : 100-SALARIES	$4,693,717.60	$8,460,684.09	$59,588,336.01	$51,127,651.92	14.2%
200-BENEFITS					
210-Group Insurance-Contracted (+)	$8,260.83	$25,472.91	$166,871.00	$141,398.09	15.3%
220-Social Security Contributions (+)	$339,918.71	$614,129.02	$4,565,777.32	$3,951,648.30	13.5%
230-Retirement Contributions (+)	$1,566,567.45	$2,827,497.53	$19,976,648.10	$17,149,150.57	14.2%
240-Tuition Reimbursement (+)	$14,847.51	$45,696.51	$150,000.00	$104,303.49	30.5%
250-Unemployment Compensation (+)	$0.00	$125.78	$30,000.00	$29,874.22	0.4%
260-Workers' Compensation (+)	$161,781.00	$161,781.00	$325,762.00	$163,981.00	49.7%
270-Group Insurance-Self-Funded (+)	$850,997.49	$1,468,262.77	$10,300,730.00	$8,832,467.23	14.3%
290-Other Employee Benefits (+)	$3,428.02	$3,428.02	$98,568.00	$95,139.98	3.5%
Sub-total : 200-BENEFITS	$2,945,801.01	$5,146,393.54	$35,614,356.42	$30,467,962.88	14.5%
300-PROFESSIONAL SERVICES					
320-Educational Services (+)	$533,375.39	$846,230.37	$11,181,094.43	$10,334,864.06	7.6%
330-Professional Services (+)	$169,036.94	$303,051.60	$2,140,301.75	$1,837,250.15	14.2%
340-Technical Services (+)	$16,839.10	$29,563.62	$193,000.00	$163,436.38	15.3%
350-Safety Services (+)	$0.00	$0.00	$221,374.44	$221,374.44	0.0%
360-Employee Training and Development Services (+)	$7,519.92	$9,814.92	$206,180.48	$196,365.56	4.8%
390-Other Professional Services (+)	$18,014.00	$18,014.00	$31,853.00	$13,839.00	56.6%
Sub-total : 300-PROFESSIONAL SERVICES	$744,785.35	$1,206,674.51	$13,973,804.10	$12,767,129.59	8.6%
400-PROPERTY SERVICES					
410-Cleaning Services (+)	$26,517.46	$41,046.41	$162,500.00	$121,453.59	25.3%
424-Water & Sewer (+)	$17,806.60	$45,721.63	$228,400.00	$182,678.37	20.0%
430-Repairs & Maintenance Services (+)	$445,864.38	$866,443.91	$1,846,714.52	$980,270.61	46.9%
440-Rentals (+)	$2,540.86	$9,097.58	$25,000.00	$15,902.42	36.4%
460-Extermination Services (+)	$0.00	$8,000.00	$9,000.00	$1,000.00	88.9%
Sub-total : 400-PROPERTY SERVICES	$492,729.30	$970,309.53	$2,271,614.52	$1,301,304.99	42.7%
500-OTHER SERVICES					
510-Contracted Transportation Services (+)	$8,706.00	$8,706.00	$2,652,241.00	$2,643,535.00	0.3%
520-Insurance (+)	$15,178.00	$743,349.00	$752,991.00	$9,642.00	98.7%

GENERAL FUND EXPENDITURE SUMMARY REPORT For the Period 09/01/2026 through

Fiscal Year: 2026-2027

	09/01/2026 - 09/30/2026	Year To Date	Budget	Budget Balance	
530-Communications (+)	$65,716.27	$80,719.53	$547,156.77	$466,437.24	14.8%
540-Advertising and Public Relations (+)	$0.00	$0.00	$27,149.00	$27,149.00	0.0%
550-Printing Services (+)	$800.00	$18,861.30	$11,377.52	($7,483.78)	165.8%
560-Student Tuition (+)	$800,069.07	$1,071,485.23	$4,788,720.17	$3,717,234.94	22.4%
580-Travel (+)	$7,171.01	$16,022.20	$109,078.18	$93,055.98	14.7%
590-Other Services (+)	$0.00	$0.00	$89,106.00	$89,106.00	0.0%
Sub-total : 500-OTHER SERVICES	$897,640.35	$1,939,143.26	$8,977,819.64	$7,038,676.38	21.6%
600-SUPPLIES					
610-General Supplies (+)	$170,672.66	$248,586.07	$1,765,304.68	$1,516,718.61	14.1%
620-Energy (+)	$71,530.85	$247,603.09	$2,021,579.00	$1,773,975.91	12.2%
630-Food (+)	$5,733.75	$7,040.20	$42,620.00	$35,579.80	16.5%
640-Books and Periodicals (+)	$374,754.71	$418,266.02	$542,697.03	$124,431.01	77.1%
650-Technology and Software (+)	$176,963.92	$589,963.33	$973,261.53	$383,298.20	60.6%
Sub-total : 600-SUPPLIES	$799,655.89	$1,511,458.71	$5,345,462.24	$3,834,003.53	28.3%
700-EQUIPMENT					
750-Equipment-New (+)	$1,087.90	$1,087.90	$9,000.00	$7,912.10	12.1%
760-Equipment-Replacement (+)	$6,997.98	$159,620.82	$306,500.00	$146,879.18	52.1%
Sub-total : 700-EQUIPMENT	$8,085.88	$160,708.72	$315,500.00	$154,791.28	50.9%
800-OTHER OBJECTS					
810-Dues and Fees (+)	$9,627.72	$104,236.96	$187,804.35	$83,567.39	55.5%
830-Interest Payments (+)	$3,417,331.99	$3,417,331.99	$6,796,602.34	$3,379,270.35	50.3%
840-Contingency (+)	$0.00	$0.00	$750,000.00	$750,000.00	0.0%
880-Refund of Prior Year Revenue (+)	$240,896.03	$254,458.63	$60,000.00	($194,458.63)	424.1%
890-Miscellaneous Expenditures (+)	$0.00	$0.00	$31,000.00	$31,000.00	0.0%
Sub-total : 800-OTHER OBJECTS	$3,667,855.74	$3,776,027.58	$7,825,406.69	$4,049,379.11	48.3%
900-OTHER FINANCING USES					
912-Principal Payments (+)	$3,125,000.00	$3,125,000.00	$3,950,000.00	$825,000.00	79.1%
913-Lease Payments (+)	$34,673.95	$1,692,965.70	$2,136,848.38	$443,882.68	79.2%
990-Other Miscellaneous Uses (+)	$115.00	$370.06	$10,000.00	$9,629.94	3.7%
Sub-total : 900-OTHER FINANCING USES	$3,159,788.95	$4,818,335.76	$6,096,848.38	$1,278,512.62	79.0%
Total : EXPENSES	$17,410,060.07	$27,989,735.70	$140,009,148.00	$112,019,412.30	20.0%
NET SURPLUS/(DEFICIT)	$17,410,060.07	$27,989,735.70	$140,009,148.00	$112,019,412.30	20.0%

End of Report

School District of Hatboro-Horsham

Cash Balances by FUND

Fiscal Year: 2026-2027

Date Range: 9/1/2026 - 9/30/2026

Account Number	Title	Beginning Balance	Increases Debits	Decreases Credits	Cash Balance
10.0101.001.000.00.00.00.000.U.0000	CASH-[redacted]GF	47,058,217.95	35,871,808.46	81,059,889.15	1,870,137.26
10.0101.001.001.00.00.00.000.U.0000	CASH-[redacted]-PAYROLL A	52,371.92	3,042,493.58	3,042,493.58	52,371.92
10.0101.001.003.00.00.00.000.U.0000	CASH-[redacted]-PAYROLL C	148,080.79	0.00	51,778.94	96,301.85
10.0101.002.000.00.00.00.000.U.0000	CASH-[redacted]-GF	41,329,564.40	56,097,316.44	0.00	97,426,880.84
10.0101.004.000.00.00.00.000.U.0000	CASH-[redacted]-GF	166,703.26	4,745.97	0.00	171,449.23
10.0108.000.000.00.00.00.000.U.0000	CASH-RESTRICTED-[redacted]-TAX ESC	193,586.05	0.00	0.00	193,586.05
Total FUND: 10		88,948,524.37	95,016,364.45	84,154,161.67	99,810,727.15
21.0101.005.000.00.00.00.000.U.0000	CASH-[redacted]-UNCLSFD-DW	9,759,065.63	29,314.71	628,823.78	9,159,556.56
Total FUND: 21		9,759,065.63	29,314.71	628,823.78	9,159,556.56
35.0101.000.000.00.00.00.000.U.0000	CASH-UNASGND-UNCLSFD-DW	3,314,022.94	9,116.34	536,571.62	2,786,567.66
Total FUND: 35		3,314,022.94	9,116.34	536,571.62	2,786,567.66
40.0101.006.000.00.00.00.000.U.0000	CASH-[redacted]-TRUMARK FINANCIAL	15,358,768.76	50,802.84	0.00	15,409,571.60
Total FUND: 40		15,358,768.76	50,802.84	0.00	15,409,571.60
50.0101.003.000.00.00.00.000.U.0000	CASH-[redacted]-UNCLSFD-DW	3,147,197.27	0.00	167,839.73	2,979,357.54
Total FUND: 50		3,147,197.27	0.00	167,839.73	2,979,357.54
60.0101.003.000.00.00.00.000.U.0000	CASH-[redacted]-UNCLSFD-DW	2,843,950.66	1,227,249.02	987,925.62	3,083,274.06
Total FUND: 60		2,843,950.66	1,227,249.02	987,925.62	3,083,274.06
71.0101.003.000.00.00.00.000.U.0000	CASH-[redacted]-UNCLSFD-DW	120,540.41	645.47	0.00	121,185.88
Total FUND: 71		120,540.41	645.47	0.00	121,185.88
81.0101.001.000.00.00.00.000.U.0000	CASH	601,716.38	72,978.13	55,473.57	619,220.94
Total FUND: 81		601,716.38	72,978.13	55,473.57	619,220.94
		124,093,786.42	96,406,470.96	86,530,795.99	133,969,461.39

End of Report

6.K. Approve or Ratify Contracts

HATBORO-HORSHAM SCHOOL DISTRICT
Contracts for Ratification or Approval

October 26, 2026 Legislative Action Meeting Agenda

VENDOR	DESCRIPTION	AMOUNT	CONTRACT TERM	FUNDING SOURCE
Dorney Park & Wildwater Kingdom	Keith Valley Middle School end of school year trip for 8th grade students	$15,269.25	SY 2026-2027	Student Funded Activity
Children's Hospital of Philadelphia	Agreement for Hospital School Services	$68.59/hour for up to 5 hours/week	SY 2026-2027	Special Services Budget
Children's Hospital of Philadelphia	Agreement for Hospital School Services	$68.59/hour for up to 5 hours/week	SY 2026-2027	Special Services Budget
Center School	Tuition Agreement	$20,895.00	SY 2026-2027	Special Services Budget
Dituri Consulting LLC	Professional Development Service Agreement	$2,372.50	SY 2026-2027	Curriclum Budget
ESS Northeast, LLC	Pricing Plan Addendum to original Agreement	Various - see attachment	SY 2026-2027	Human Resources Budget
LearnWell	Educational Services	$63.00/hour	SY 2026-2027	Special Services Budget
Manor House at Commonwealth	Girls Soccer Banquet	$3,200.00	SY 2026-2027	Student Funded Activity
Montgomery County Intermediate Unit	Professional Development Service Agreement	$2,567.50	SY 2026-2027	Curriclum Budget
Merakey Philadelphia	Educational services to children with Autism and/or Emotional Disturbance	Various - see attachment	SY 2026-2027	Special Services Budget
Museum of the American Revolution	Keith Valley Middle School Social Studies Field trips (2)	$2,116 - 2/2/27 $2,104 - 2/3/27	SY 2026-2027	Curriclum Budget
Quality Inn and Suites	Hotel reservations for PA Thespians Conference	$1,878.12	SY 2026-2027	High School Budget
GBC	Two equipment maintenance agreements for laminators	$5,005.15	SY 2026-2027	Crooked Billet Elementary School Budget
The Council of Southeast PA	Letter of Agreement to provide services for Student Assistance Program	N/A	SY 2026-2027	N/A
WLG Energy	Electricity Supplier Agreement	$0.06493/kWh	July 2027-July 2030	Business Office Budget
Bucks County Intermediate Unit	Comprehensive Planning Service Agreement	$3,000.00	SY 2026-2027	Assistant Superintendent Budget
Vereinigung Erzgebirge	Contract for room rental for Boys Soccer Banquet	$250.00	SY 2026-2027	Student Activity Funds
King Limousine Services	Student Transportation Services	Varies based on service provided. See Attachment	SY 2026-2027	Transportation Budget

Dorney Park & Wildwater Kingdom

PARK
Millennium Operations LLC d/b/a Dorney Park & Wildwater Kingdom
PREPAID AGREEMENT

Event Day(s): Thursday | Event Date(s): 6/3/2027 | Sales Rep: Matt Stoltzfus

Organization/GROUP: Keith Valley Middle School | Customer #: SF-0000632119

Billing Address: 227 Meetinghouse Road | City: Horsham | State: Pennsylvania | Zip: 19044

Primary Contact: Julie Bardsley | Title: Administrative Assistant & Kv Assistant Principal

Phone: (215) 420-5057 | Email: jbardsle@hatboro-horsham.org

AP Contact: Stephanie Costello | AP Phone: 215-420-5056 | AP Email: scostell@hatboro-horsham.org

Unpackaged Items

Qty	Price	Tax	Price + Tax	Subtotal	Item/Description
289	$35.00	$0.25	$35.25	$10,187.25	Catered Admission
308	$16.50	$0.00	$16.50	$5,082.00	Catered Meal
19	$0.00	$0.00	$0.00	$0.00	Complimentary Admission

Ticket/Package Minimum: 100 **Ordered Amount:** $15,269.25 **Final Payment Due Date:** 5/20/2027

Payment in full for the Ordered Amount is required before tickets will be distributed.

CATERING MENU SELECTIONS:

Pavilion Reservation: **Meal Serving Time:** 1:30PM - 2:30PM

Menu:
Hamburgers, Baked Ziti, Chicken Tenders, Pasta Salad, Ice Cream

SPECIAL PROVISIONS:

PLEASE READ ENTIRE AGREEMENT. Agreement of GROUP to all terms and conditions listed in this agreement ("Agreement") is indicated by the signature below. This Agreement becomes effective only after (i) a signed copy has been received by the PARK, whereupon it shall become a binding Agreement between GROUP and PARK in accordance with terms and conditions.

Event Terms & Conditions

Tickets

1. PARK agrees to provide GROUP an initial order of tickets ("Initial Order").
2. All tickets will be distributed electronically to the Event Contact via the MyGroup Tickets website.
3. Final Guaranteed Count for tickets/packages is due twenty one (21) days prior to the Event date and final payment is due fourteen (14) days prior to the Event date.
   Final Guaranteed Count Due Date: 5/13/2027.
4. GROUP agrees that issued tickets may be made available only to GROUP's employee's, members and/or guests (and may not be made available to the general public). Tickets shall not be resold or otherwise distributed to other companies or individuals.

Payments

1. To be exempt from applicable taxes, appropriate documentation must be provided at time of Agreement. Some local taxes (if applicable) are not exemptible.
2. The invoice will be sent via email to the Accounts Payable Contact. Payment is due 14 days before the Event Date.
3. Tickets will be distributed once payment is received in **Full** for Ordered Amount.
4. A fee of $50 will be assessed for each returned check.
5. Accounts 30 days past due will be assessed a late payment charge at the rate of 1.5% per month or the maximum allowed by law on unpaid balance and reasonable cost to collect, including attorney fees.
6. If any balance remains unpaid at 120 days for any reason, PARK may send to a collection agency. GROUP agrees to pay any additional fees (including attorneys fees) incurred as a result of any such collections efforts.
7. Purchase orders, if issued by GROUP in connection with this Agreement, are not accepted and shall not modify or amend the terms and conditions of this Agreement in whole or part.
8. If GROUP requires PARK to use GROUP's internal payable system or portal (a "Portal") for PARK to receive payment, or if GROUP intends to condition payment upon any other internal procurement or accounts payable systems or documentation, such condition shall be incorporated into this Agreement. Any delays in making full payment as a result of setting up PARK as a vendor in GROUP's Portal or other internal system, approving invoices through any such Portal or internal system, or any other delays as a result of GROUP's internal policies or procedures, may result in late fees being assessed as described above if the ordered amount is not paid on time.

Payment Methods & Remittance

Check	Credit Card	ACH Account Info	Wire Transfer
Payable to: Dorney Park Lockbox: Dorney Park PO Box 931119 Atlanta, GA 31193-1119 Overnight: Lockbox Services 931119, Dorney Park,3585 Atlanta Avenue, Hapeville, GA30354-1705 *Please mail a copy of the invoice with any checks.	Payment links are available upon request.	Acct. Name: Six Flags Entertainment Corporation Bank: Wells Fargo Bank NA 420 Montgomery St. San Francisco, CA 94104 Routing #: 121000248 Account #: 4945819001 Account Type: Checking	Routing #: 121000248 Account #: 4945819001 Swift Code: WFBIUS6S
W9: https://groups.sixflags.com/DP-W9		Include the invoice # in the ACH/Wire transfer description and email remittance receipt along with invoice copy to ar@sixflags.com.	

General Terms & Conditions

1. Any reorders of previously ordered products or services shall be requested in writing. Any orders of additional products require an amendment or addendum to this Agreement.
2. All Events are rain or shine. No rain checks or refunds.
3. Force Majeure: In the event any acts of God, war, terrorism, disaster, strikes, civil disorder, curtailment of transportation facilities, pandemic, government order or any other event of a comparable nature beyond the party's control make it illegal or impossible for a party to perform its obligations under this Agreement, the parties shall reschedule the date of the Event.
4. Items/merchandise may NOT be brought into the PARK or picnic venue for distribution, unless previously authorized by PARK in writing. Written requests shall include a specific list of items to be distributed. No external food or beverages are permitted onsite.
5. Use of Outside Entities by Customer must be approved by PARK in writing. As a condition of PARK permitting use of its facilities, PARK requires that all outside entertainers, photographers, contractors, vendors or other personnel or entities providing services, operating or otherwise conducting business on the Premises ("Outside Entities") must execute and have its personnel execute a Waiver and Release as a precondition to perform its services on the Premises.
6. PARK's (and including PARK's affiliates) trademark, logos or other intellectual property may not be used in any communications or materials in any manner without PARK's prior written consent. Furthermore, no promotional materials or other communications regarding the Event, or videos or images of the event, may be used or displayed publicly (i.e. other than internally within GROUP's organization) without PARK's prior written consent.
7. Prices, hours, dates, and attraction availability are subject to change without notice. Price schedules become final on the day of the Agreement approval. PARK reserves the right to be closed to the public and Season Pass holders for private Events, capacity limitations, and other reasons. Certain attractions and/or PARK facilities may be closed due to inclement weather, extreme temperatures, maintenance, and/or other reasons.
8. Event guests should be encouraged to visit sixflags.com for PARK information, policies, and FAQ.
9. This Agreement is governed by, and is to be construed in accordance with, the laws of the state in which PARK is located. Customer hereby irrevocably submits to the exclusive jurisdiction of a state or federal court of competent jurisdiction in the state in which PARK is located for the purposes of any action arising out of this Agreement. Customer shall be responsible for all costs including reasonable attorney's fees that may be incurred as a result of its failure to make timely payment.
10. This Agreement shall be legally binding upon and shall inure to the benefit of the parties hereto, their respective successors and permitted assigns. Customer shall not assign this Agreement nor any rights or obligations set forth herein, in whole or in part, without the prior written consent of PARK.

Agreement of GROUP to all foregoing terms and conditions is indicated by signature below.

Signature: _____ 9/30/26
ORGANIZATION (GROUP) REPRESENTATIVE DATE

Printed Name: Bill Stone

Title: Director of Business Affairs

Financial Algebra II Support Service Agreement

Agreement Information

Field	Entry
Vendor/District Name	Hatboro-Horsham School District
Document Name	Financial Algebra II Support Service Agreement
Fiscal Year	2026-2027
Date of Agreement	10/13/2026

Customer Information

Hatboro-Horsham School District 227 Meeting House Road, Suite 100 Horsham, PA 19044

Contact Person: Christine Jenkins

Service Details

Item	Details
Services to Be Provided	Support two high school teachers in building Financial Algebra II content knowledge and help them prepare to teach the course next year
Service Provider	Dituri Consulting LLC
Location of Service	Virtual (Zoom)
Attendees	Teachers
Number of Participants	2
Act 48 Reporting	Responsibility of the district

Dates of Service

Date	Time	Hours
Wednesday, October 21, 2026	12:50 to 2:50 PM ET	2.0
Monday, November 23, 2026	1:00 to 2:30 PM ET	1.5
Wednesday, February 10, 2027	1:15 to 2:45 PM ET	1.5

Date	Time	Hours
Friday, April 16, 2027	1:00 to 2:30 PM ET	1.5
Total		**6.5**

Cost

Rate	Total Hours	Total Cost
$365.00 per hour	6.5	$2,372.50

Approvals and Authority

Dituri Consulting LLC and Client acknowledge and agree that all necessary approvals and consents have been obtained in connection with the execution of this agreement, and that each party signing this agreement has the full and complete authority to do so.

The signatures below indicate that this Professional Development Service Agreement has been received, read, and understood, and that its terms are accepted.

Signatures

Client: Hatboro-Horsham School District

Signature: _____

Printed Name: Bill Stone

Title: Director of Business Affairs

Date: 10/16/26

Service Provider

Signature: _____

Printed Name: Philip Dituri

Title: Owner

Date: 10/13/2026

ADDENDUM

This is an Addendum to the Agreement between the **Hatboro-Horsham School District** (hereinafter referred to as "LEA" for Local Education Agency) and **ESS Northeast, LLC (**the "Company") for the services of Substitute Teachers and Staff:

The parties hereby agree to modify the Agreement as follows:

1. Effective August 31, 2026 the following positions and rates are **added/revised** in Exhibit A:

SEE ATTACHED PRICING PAGE

2. All other provisions of the Agreement shall remain in full force and effect during the term of the Agreement.

IN WITNESS WHEREOF, the parties have executed this Agreement on the date set forth below.

Hatboro-Horsham School District

By_____
Signature

_____
Name and Title

Date_____

ESS Northeast, LLC

By_____
W. Andrew Hall, Executive V.P.

Date_____

ADDENDUM A
Pricing Plan

Position	**Pay Rate**	**Bill Rate 2025-2026**	**Rule**
Special Education Paras	$19.12	$24.47	30-minute lunch deduction after 6 hours
Special Education Paras no deduction	$19.12	$24.47	No lunch deduction
Instructional Support Para	$19.12	$24.47	30-minute lunch deduction after 6 hours
Instructional Support Para no deduction	$19.12	$24.47	No lunch deduction
Building/Non-Instructional Aide	$19.12	$24.47	30-minute lunch deduction after 6 hours
Building/Non-Instructional Aide No deduction	$19.12	$24.47	No lunch deduction
Special Education Para Tier 2	$21.03	$26.92	30-minute lunch deduction after 6 hours
Special Education Para Tier 2 no deduction	$21.03	$26.92	No lunch deduction

Date: *Thursday, November 5, 2026*
Event: *Hatboro-Horsham Girls Soccer Banquet*
Booked Date: *10/5/2026*
Revised Date: *10/5/2026*

Costs & Guarantees

Contact: *Cohen, Amanda*
Address: *Hatboro Horsham High School; ,*
Billing & Deposits: *Hatboro-Horsham Girls Soccer Banquet*
Address: *97 Sourwood Drive, Hatboro, PA 19040*

Food/Service Items

Food/Service Items	Qty	Price	Total
Dinner Buffet - Thursday, November 05, 2026 - 6:30 pm			
School Banquet	80	40.00	3,200.00

Costs & Guarantees

Gratuity
Gratuity for wait staff & bartenders is included for your four (4) hour event. There is a $375 per half hour charge for any extension beyond scheduled time.

Guarantee
A minimum guaranteed count is due seven (7) days prior to your event. There may be NO decreases. You may increase your guest count up to two (2) days prior to your event, at which time your final count is due. Client is required a guaranteed minimum of **60 guests.**

Other Services
The Manor House provides the following at no additional charge: Ivory or white color floor length table linens with Ivory overlays and napkins. Votive candles on guest tables.
Client may arrive one (1) hour prior to event, earlier arrival will incur additional fee.

Deposit Information
Booking deposit in the amount of $500 can be paid by check, cash or credit card. Additional deposits on credit card can be taken at time of initial deposit. Any deposit thereafter must be received by cash or check. Please refer to the deposit schedule listed below.
Please make checks payable to Commonwealth National Golf Club

Subtotal	3,200.00	Paid	0.00
Tax	0.00		
Service Charge	640.00		
Total Value	3,840.00	Balance	3,840.00

Please sign and return one (1) copy to confirm above information

X Client: _____ Date: 10/8/24

Sales Representative: _____ Date: _____

THE MANOR HOUSE AT COMMONWEALTH/COMMONWEALTH NATIONAL GOLF CLUB TERMS & CONDITIONS

NAME: *Amanda Cohen* **DATE:** *Thursday, November 5, 2026* **TIME:** *6:30pm – 9:30pm* **EVENT:** *Hatboro-Horsham Girls Soccer Banquet*

1. A minimum guaranteed number of attendees for food and beverage functions is required seven business days prior to your function. No allowances or credit will be extended if any less than the guaranteed count is served. Client is required to guarantee a minimum of 60 guests.

2. Commonwealth National Golf Club (the Club) will set up and prepare for five percent (5%) above the guaranteed attendance which, if required, will be served at the Contract price. Meals required beyond that five percent (5%) will be prepared with available foods and billed at the Contract price plus a $10.00 surcharge per meal.

3. For cancellation after confirmation, one year in advance, all deposits, less a $250 cancellation fee, will be refunded.

4. For cancellation after confirmation, within the year of the event, all deposits less a $250.00 administration fee will be refunded only if the date canceled is rebooked with another function of equal or greater value for the same room, date and time. All deposits will be forfeited for cancellation within thirty days of the function.

5. Prices can be guaranteed up to one year in advance when a Signed Catering Contract is executed, and the required deposit is received. Commonwealth National Golf Club reserves the right to substitute food and beverage items which are not available in the season or market of the function.

6. Only food and beverage provided by Commonwealth National Golf Club may be consumed on the Club property. No food or beverage of any kind will be permitted to be brought onto the Club property by the client or any of the client's guests. Commonwealth National Golf Club reserves the right to confiscate such food and beverages that are brought onto the Club property in violation of this policy.

7. A deposit of $500 is to be paid to secure a particular date and time. The final balance is due at the conclusion of the event by cash or check or credit card.

8. If this agreement and the Event Contract are not signed and received by Commonwealth National Golf Club within five days from the date of signature by the Club representative, the Club is released from any and all obligations under this agreement.

9. In accordance with Pennsylvania Liquor Laws, Commonwealth National Golf Club will not serve alcohol to any person under age 21; nor will any person without proper identification be served alcohol. Commonwealth National will not continue to serve alcohol to any person who is visibly intoxicated. Commonwealth National reserves the right to discontinue alcohol service at a function.

10. All displays and exhibits, if any, must conform to the city fire code ordinances. All such displays and exhibits must be confined to the areas specifically assigned by this contract. Commonwealth National Golf Club does not permit affixing of anything to walls, floors, fixtures or ceilings with nails, staples, tape or any other substance unless approval is given by this office in writing. In the event that damage is caused by the unauthorized affixing of any items to the walls, floors, fixtures, ceilings of the Club, the cost of repair and/or replacement will be paid by the client.

11. Room rental will be based on the size and time frame of your function. Floor plans must be agreed upon five business days prior to the function. Changes to floor plans made within five business days prior to the function may constitute additional labor charges. Please discuss your set-up arrangements with the Catering Representative to determine whether a labor charge will apply. Commonwealth National Golf Club reserves the right to charge a service fee for the set up of rooms with extraordinary requirements.

12. Any variation or other changes to this agreement must be made in writing and must be signed by both the client and an authorized representative of Commonwealth National Golf Club.

13. Should Commonwealth National Golf Club cancel an event due to weather, the client will not be responsible for any charges. Should an event be canceled by the client due to weather, Commonwealth National Golf Club will charge only its unretrievable costs to the clients. The expense of items supplied by outside vendors, whether arranged by the Club or by the client, will be the sole responsibility of the client. This includes but is not limited to tents, rental furniture, flowers, musicians, audio/visual equipment, service ware and customized menus. The Club will take every step possible to minimize costs on behalf of the client.

14. It is understood and agreed that Commonwealth National Golf Club shall not be responsible for its inability to perform its obligations under this contract when such inability to perform is occasioned by labor troubles, disputes or strikes, accidents, government requisitions, restriction upon travel, transportation, food, beverages, and other causes whether enumerated herein or not which are beyond the control of the Club.

15. In no event shall Commonwealth National Golf Club be liable for loss of profit or for any consequential damages whether based on breach of the contract, warranty, or otherwise. It is understood and agreed that if the Club fails to perform its obligations under this contract for any reason, the damages recoverable, if any, shall be limited to the actual damages sustained in obtaining reasonable services and accommodations substantially similar to those contracted for and within close proximity to the Club.

16. Commonwealth National Golf Club will not assume responsibility for damage or loss of any merchandise or articles left in the Club prior to, during, or following function. Moreover, the Club shall not be responsible for any items left behind. Any freight or shipping charges incurred as a result of materials, i.e., literature, audiovisual and video equipment, books, etc., being shipped to Commonwealth National Golf Club remain the sole responsibility of the conference, association, group, or client.

17. Should additional security service be deemed necessary either by Commonwealth National Golf Club or the organization's representative, arrangements may be made with the Club at an additional charge. Additional security services provided by the client must be approved in writing by this office.

18. The undersigned, its affiliates and guests, including the organization represented, is liable for any or all physical damages to The Manor House at Commonwealth/ Commonwealth National Golf Club and its surrounding property sustained during the function. The cost of repair and/or replacement will be paid by the client.

19. This contract represents the entire agreement between the parties with respect to the transactions contemplated herein.

X _____ 10/8/26

Client Signature *Date*

The Manor House at Commonwealth/Commonwealth National Golf Club Representative *Date*

MCIU MONTGOMERY COUNTY INTERMEDIATE UNIT 23
2 West Lafayette Street | Norristown PA 19401 | 610-755-9400 | www.mciu.org

DOCUMENT REVIEW/APPROVAL FORM

Vendor/District Name: Hatboro Horsham School District
Fiscal Year: 2026-2027
Document Name: Data Science Support Service Agreement
Date: 9/24/2026
MCIU Division Name: Office of Organizational & Professional Learning

The attached document has been prepared for accuracy and is ready for approval.

☐ Document prepared by:	Lisa Cullen	Date:	9/24/2026
☐ Supervisor reviewed & approved:		Date:	
☐ Program Admin reviewed & approved:		Date:	
☐ Asst Director reviewed & approved:		Date:	
☐ Director reviewed & approved:		Date:	10 / 01 / 2026
☐ Business Office Director reviewed & approved:		Date:	10 / 03 / 2026
☐ Asst Executive Director reviewed & approved:		Date:	
☐ Executive Director approved:		Date:	

☐ This is part of the e-Grant/Electronic Report Submission System	Date:	
Please initial and date when the submission has been completed	Date:	

Comments/Instructions: (please note any appropriate explanations to the above request)

Form #192.8 (Rev. 1/2026)

Doc ID: baaf2d147c3154d7a704fdcfc4482baabb2e9307

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PROFESSIONAL DEVELOPMENT SERVICE AGREEMENT

Customer Information	Hatboro - Horsham School District 227 Meetinghouse Road, Suite 100 Horsham, PA 19044
Contact Person	ChristineJenkins cjenkins@hatboro-horsham.org

Services to be Provided	Support 2-3 high school teachers with Data Science content knowledge and help them prepare to teach the class next school year.
Service Provider(s)	• Kirpa Chohan
Date(s) of Service(s)	October 21st: 12:50-2:50 November 23rd: 1-2:30 February 12: 1-2:30 April 16: 1-2:30
Location of Service	Hatboro-Horsham High School
Attendees	Teachers
Number of Participants	3
Act 48 Reporting	District/Client Reports

MCIU MONTGOMERY COUNTY INTERMEDIATE UNIT 23
2 West Lafayette Street | Norristown PA 19401 | 610-755-9400 | www.mciu.org

PROFESSIONAL DEVELOPMENT SERVICE AGREEMENT

Terms
$2567.50

MCIU and Client acknowledge and agree that all necessary approvals and consents have been obtained in connection with the execution of this Agreement and that each party signing this Agreement has the full and complete authority to do so. The signatures below indicate that this Professional Development Service Agreement has been received, read, understood, and its terms accepted.

Client	Date: 9/30/2026
MCIU Office Director	Date: 10 / 01 / 2026
MCIU Chief Financial Officer/Director Business Services	Date: 10 / 03 / 2026

Doc ID: baaf2d147c3154d7a704fdcfc4482baabb2e9307

Doc ID: baaf2d147c3154d7a704fdcfc4482baabb2e9307

Dropbox Sign

Audit trail

Title	MCIU - Hatboro Horsham Data Science Service Agreeement2
File name	MCIU_Data_Science...ice_Agreement.pdf
Document ID	baaf2d147c3154d7a704fdcfc4482baabb2e9307
Audit trail date format	MM / DD / YYYY
Status	● Signed

Document History

SENT	**10 / 01 / 2026** 11:35:54 UTC-4	Sent for signature to Donna Gaffney (dgaffney@mciu.org) and Zachary Trump (ztrump@mciu.org) from lcullen@mciu.org IP: 216.162.87.1
VIEWED	**10 / 01 / 2026** 13:39:47 UTC-4	Viewed by Donna Gaffney (dgaffney@mciu.org) IP: 216.162.87.1
SIGNED	**10 / 01 / 2026** 13:57:07 UTC-4	Signed by Donna Gaffney (dgaffney@mciu.org) IP: 216.162.87.1
VIEWED	**10 / 03 / 2026** 15:30:56 UTC-4	Viewed by Zachary Trump (ztrump@mciu.org) IP: 71.224.97.36
SIGNED	**10 / 03 / 2026** 15:31:08 UTC-4	Signed by Zachary Trump (ztrump@mciu.org) IP: 71.224.97.36
COMPLETED	**10 / 03 / 2026** 15:31:08 UTC-4	The document has been completed.

AGREEMENT

This AGREEMENT made this 13th day of April, 2026, by and between **Hatboro Horsham School District** (hereinafter the "School District") whose principal place of business is located at 229 Meetinghouse Road, Horsham, PA 19044, and **Merakey Philadelphia** (hereinafter "Merakey"), whose principal place of business is located at 620 Germantown Pike, Lafayette Hill PA 19444.

WHEREAS, the School District is responsible for providing a free and appropriate education to school age children with Autism and/or Emotional Disturbance residing within the school district; and

WHEREAS, Merakey operates a private academic school licensed by the Pennsylvania Department of Education to provide educational services to children with Autism and/or Emotional Disturbance; and

WHEREAS the School District seeks to contract with Merakey to provide educational services to students with Autism and/or Emotional Disturbance whom the School District, the student's parents or guardian and Merakey have determined will benefit from placement in the Merakey school.

Now, therefore, in consideration of the mutual promises contained herein, the parties, by their duly authorized representatives, and intending to be legally bound, agree as follows:

I. Term of Agreement

The term of this Agreement will be from August 1, 2026 through and including July 31st, 2027.

II. Responsibilities of Merakey

A. Facilities

1. Merakey has obtained and will maintain all state and local licenses and permits necessary to occupy and utilize the facilities to be used to provide educational services to school aged children enrolled in the Merakey school. The School District may obtain copies of any licenses and permits from Merakey upon request.

2. Merakey will post its occupancy certificate at all times.

B. Staffing

1. Merakey will assure that each school employee meets applicable age, health, licensure and certification requirements and will obtain all child

abuse and criminal history background clearances for employees to the extent required by state law.

2. Merakey will maintain records of every school employee's compliance with applicable requirements as set forth in paragraph B.1 above, and, upon request, will provide the School District with copies of documents establishing compliance by a Merakey school employee.

3. Merakey will assure that classes at the pre-school, elementary and secondary level will be taught by a teacher holding a certificate in special education or who has a private academic certificate (evidencing graduation from an approved four-year college or university and having completed 24 semester hours in the theory of special education). In the event that Merakey must utilize a substitute teacher on a temporary basis, it may accept a public certification by the substitute teacher in other education content areas.

4. Safety-Care is the preferred method of student de-escalation and physical management. This two-day training is given to Merakey classroom staff.

C. Student Attendance

1. The Merakey school academic year is established by Merakey.

2. Merakey will comply with applicable state requirements regarding attendance and will maintain and forward student attendance records to the designated School District representative on a monthly basis.

3. Representatives from the School District and Merakey will meet to discuss unauthorized absences exceeding five days.

4. Merakey, after consultation with and agreement by the School District, may suspend or expel a student if it determines that the student presents a threat of harm to self or to others. Merakey and the School District jointly understand that time is of the essence in this type of matter and agree to expeditiously review and decide upon the proposed suspension or expulsion. Notwithstanding the above, Merakey may suspend or expel a student immediately if, in Merakey's sole discretion, the student presents a safety concern with respect to him/herself or others.

D. Student Records and Progress Reports

1. Merakey will maintain students' academic and permanent records to include the following:

a. diagnostic tests and reports, including tests and examinations performed by a school psychologist.

b. progress reports for each marking period.

c. evaluation reports and re-evaluation reports.

d. prior school's records (if available).

e. individual education program ("IEP") plan.

f. health records received from the School District (physician report, immunization record, dental exam).

g. miscellaneous records including monthly behavioral assessments, and functional assessments.

2. Merakey will send Progress Reports for every student to the designated School District representative and to the students' parents or guardian quarterly unless requested otherwise by the School District and the parents or guardian of a student. The Progress Reports will contain such information as the School District and Merakey have agreed to include in the reports but, at a minimum, will contain data reflecting a student's IEP goal areas and outcome measures.

E. Compliance with Safe Schools Requirements

Merakey will maintain and send a written report to the School District of all incidents involving acts of violence; possession of a weapon; possession, use or sale of alcohol, or tobacco by any student.

F. School Health Services

1. Merakey will provide (at its option) or arrange through the School District for the
provision of school nursing services to students enrolled in the Merakey school. The School District's nursing staff shall at all times be responsible for compliance and oversight of all annual requirements related to school nursing services and for all chart audits.

2. Merakey employees who interact with students will be trained to provide CPR and first aid services. Training will include first aid, Heimlich techniques, cardiopulmonary resuscitation and universal

precautions, crisis intervention, behavior management and general health and special issues (e.g., seizure disorders, asthma) that can affect a student.

3. Merakey will maintain and administer medications as follows:

a. Prescription and over-the-counter medications shall be kept in their original containers and in a locked container.

b. The original containers of medication (including over-the-counter medications) shall be labeled with a pharmacy label that includes the child's name, medication name, date the prescription was issued, dosage, and physician's name. Original labels should be on the container.

c. Prescription medications shall be used only by the child for whom the medication was prescribed.

d. Administration of medications will be administered by identified and trained School staff. Yearly medication administration refresher training will be conducted with identified staff.

e. Oversight of medication administration, medication logs, medication storage, and staff training needs will be monitored by a health professional at Merakey. (Health professional can include but is not limited to a LPN, RN, CRNP, PA, CSN).

f. Medication administration will be reported, indicating what medication was given, the time the medication was given, the dosage administered, and who administered the medication. Any medication error will be logged and an incident report will be completed and parents notified. All medication errors will have a plan of correction and follow up for prevention of further error.

G. Academic Standards and Assessment

1. Merakey will comply with academic standards under 22 Pa. Code Section 4.28 relating to "Special Education", with Sections 51.51 through 51.53 addressing "Course of Study and Instructional Equipment" and with Sections 59.21 through 59.23 addressing "Program of Instruction, Instructional Equipment and Materials and Library/Media Services."

2. Merakey will conduct an intake conference with every student and the parent or guardian of every student to assure the appropriateness

of placement of each student and to select each student's curriculum.

3. Merakey will comply with all curriculum requirements specified by state law. Written lesson plans will be maintained on file for subjects taught.

4. Merakey may also provide basic education, which includes a core curriculum of math, social studies, and English. Physical education is also a component of the basic program.

5. Merakey, if requested by the School District, will register with PDE and administer the appropriate State assessments, in accordance with 22 Pa. Code § 4.51 (relating to the State Assessment System).

6. Merakey will design a specialized program to meet the needs of the students exceptionalities, regular curricula will be adapted, if possible, and an emphasis will be placed on life skills for those students whose individual needs, as reflected in their IEP, requires programs different from the standard curriculum.

H. Special Education Services and Programs

1. Merakey, in cooperation with the School District, will develop and implement an IEP for each student consistent with the provisions of 22 Pa. Code § 59.5 (Individualized Education Program) and with a student's specialized curriculum as well as Chapter 14 and the Individuals with Disabilities in Education Act ("IDEA").

2. Merakey will review each student's IEP at least annually.

I. Student Admission Criteria

1. To be admitted to the Merakey school, a prospective student must:

   a. have a diagnosis of PDD, Aspergers, Autism and/or Emotional Disturbance and be eligible for special education services as determined by the student's home school district.

   b. be at least 4 years and 7 months old before the first day of the school term provided; however, that upon agreement of the School District, Merakey and a child's parents or guardian, a child who otherwise is appropriate for admission to the school and who will attain the minimum age within ten days of the first day of the school term, may be admitted to the Merakey school.

2. Students who are placed on a waiting list to attend the Merakey school may be admitted to the School consistent with available openings in classrooms, matching of skill level with other students in their potential class, the age of the student, and the benefit to the student to attend the school.

J. Periodic Review

Merakey will review each student at the end of each progress review as to their readiness to return to their home school.

K. Non-Discrimination Clause

Merakey will not discriminate against any employee or student on account of age, race, color, sex, religious creed, national origin, marital status, sexual orientation, gender identity or handicap.

L. Insurance

1. Merakey will, at its sole cost and expense, procure and maintain in full force and effect, insurance covering the performance of the services rendered under this Agreement in the following types:

a. General Liability Insurance/Professional Liability Insurance in the amount of $1 million.

b. Workers' Compensation and Employers' Liability Insurance.

2. Merakey will also obtain any other insurance coverage as may be required by law.

3. All insurance provided for in this section shall be obtained under valid and enforceable policies issues by insurers of recognized responsibility which are licensed to do business in the Commonwealth of Pennsylvania. Merakey will provide the School District with a copy of its certificates of insurance.

M. Risk and Indemnification

1. Merakey, as an independent contractor, assumes all risks and responsibilities for losses which can be attributed directly to the actions of Merakey and its employees and agents in fulfilling its responsibilities under this Agreement.

2. Merakey agrees to indemnify and hold harmless, but not to defend, the School District and its employees and agents for, or on account of, liability arising out of the act, omission or misconduct which can be attributable directly to Merakey and its employees and agents in fulfilling their responsibilities under the terms of this Agreement.

N. Complaints and Grievances

Merakey and the School District will mutually develop and adopt policies and procedures relating to the identification and resolution of complaints or grievances presented to either party by any student or a student's parents or guardian.

O. School Food Services

1. Merakey is not responsible for and does not provide meals for students. A parent or guardian may provide or arrange for meals for their child.

III. School District Responsibilities

A. Maintenance of Records

The School District will maintain complete and accurate records for each student at the Merakey school including but not limited to information concerning the number of hours of instruction in each curricular subdivision, scholastic achievement, test scores and student health.

B. Student Visitation

School District representatives and counselors may reasonably visit students during regular Merakey school hours of operation. School District representatives may not visit during times or on dates that would disrupt teaching or operations.

C. Transportation

School District will transport students from their homes to the Merakey school and from the Merakey school to their homes including when the students attend school-related activities. The School District shall be solely responsible for any decision related to transportation including, but not limited to, the staffing levels for transportation, staff training required for transportation, and oversight of the same. The School District shall be solely responsible for all incidents, losses, liabilities, and other events that occur during or are related to the transportation of students.

D. Safe Schools

School District will supervise and monitor compliance by Merakey with the provisions of Article XIII-A of the School Code relating to "Safe Schools" requirements.

E. Academic Standards

School District will supervise and monitor compliance by Merakey with the provisions set forth at Title 22 Pa. Code §§ 4.28 (Special Education), 4.51 (State Assessment System) relating to Academic Standards and Assessment, Chapter 14 relating to Special Education Services and Programs and the IDEA.

F. Risk and Indemnification

1. School District assumes all risks and responsibilities for losses which can be attributed directly to the actions of the School District and its employees and agents.

2. School District agrees to indemnify and hold harmless but not to defend Merakey, its employees, directors, officers and agents for, or on account of liability arising out of the act, omission or misconduct which can be attributed directly to the School District, its employees and agents in fulfilling its responsibilities under this Agreement.

3. Merakey assumes all risks and responsibilities for losses which can be attributed directly to the actions of Merakey and its employees and agents.

4. Merakey agrees to indemnify and hold harmless but not to defend the School District, its employees, directors, officers and agents for, or on account of liability arising out of the act, omission or misconduct which can be attributed directly to the Merakey, its employees and agents in fulfilling its responsibilities under this Agreement.

G. Payments

The Merakey school year follows the School District's calendar and is a minimum 180 days in length excluding in-district classroom days. Merakey may also provide Extended School Year services. School District will pay Merakey for each student enrolled in the Merakey school for each day a student is enrolled regardless of the number of days of school the student attends, including any and all one-to-one services. The School District will pay bills submitted by Merakey within 30 days of

receipt. Any payments that are late shall be subject to a fee. The rate sheet for the initial term is attached. ***SEE ATTACHED RATE SHEET**

H. Solicitation of Merakey Employees

For as long as this Agreement is in place and for a period of two years thereafter, the School District shall not directly induce or attempt to influence any Merakey employee to terminate employment or any other relationship with Merakey. If this section should be adjudged unreasonable in any proceeding, then the period of time shall be reduced by such amount such that it may be enforced for such time as is adjudged to be reasonable.

IV. General Terms and Conditions

A. Confidentiality

Merakey and the School District, their agents and employees will perform their respective obligations under this Agreement in such manner as to ensure that records, names, and identities of students enrolled in the Merakey school shall remain confidential, except as disclosure is authorized or permitted by state or federal law and the terms of this Agreement. Neither party will use or disclose information in a manner that would violate the requirements set out in the Health Insurance Portability and Accountability Act of 1996 and the regulations adopted thereunder.

B. Modification

This Agreement contains all the terms, provisions, and conditions of this Agreement. Except for the annual rate sheet (containing updated Term dates and rates) which shall be valid under the terms set forth in Section III.G, any amendment to the terms of this Agreement shall be valid when reduced to writing, signed by the parties and attached to the original of the Agreement.

C. Assignment

Merakey and the School District agree that this Agreement may not be assigned or transferred without the prior written approval of both parties.

D. Jurisdiction and Venue

Merakey and School District agree that this Agreement shall be interpreted and enforced under the laws of the Commonwealth of Pennsylvania. Any

dispute involving the Agreement shall be brought before the Court of Common Pleas of Dauphin County.

E. Cancellation

Either party may terminate this Agreement upon providing the other party 30 days advance written notice. In the event of cancellation of this Agreement by the School District, Merakey shall be entitled to receive compensation for all work completed through the effective date of cancellation. All payments relating to the provision of the service by Merakey shall, upon cancellation by either party, be paid within thirty (30) days of the date of submission of a bill marked "final bill" by Merakey to the School District.

F. Third Parties

The parties to this Agreement do not intend for any third party to have any right to enforce any of its terms.

G. Counterparts

This Agreement may be executed in counterpart.

H. Authorization

By executing this Agreement, each signatory represents that he or she is duly authorized to execute this Agreement on behalf of the party he or she represents and that he or she has obtained all approvals and consents necessary to take said action.

I. Notices

All notices required under this agreement shall be delivered via certified mail, return receipt requested or overnight delivery service to the following parties at the addresses set forth below:

SCHOOL DISTRICT

Hatboro Horsham School District
229 Meetinghouse Road
Horsham, PA 19044

Merakey Philadelphia
620 Germantown Pike
Lafayette Hill PA 19444

In witness whereof, the Parties, intending to be legally bound, have executed and delivered this contract as of the day and year set forth above.

ATTEST:
SCHOOL DISTRICT

Director of Business Affairs	10/14/2024	[signature]	10/16/2024
Title	**Date**	**Authorized Signature**	**Date**

MERAKEY PHILADELPHIA

		Authorized Signature	**Date**

Exhibit A

Merakey™
Innovative Care and Education Solutions

Merakey Schools:
Philadelphia- 2900 Southampton Road. Philadelphia PA 19154 (26-27)

ASD Student Tuition	$ 260.36 /day
PCA full day	$ 272.36 /day
Occupational Therapy	$ 165.60 /hr
Speech / Language	$ 165.60 /hr
BCBA Consult (Licensed)	$ 159.12 /hr
Counseling (Licensed)	$ 143.24 /hr
Clinical Specialist/BCBA Consult(non-licensed)	$ 106.08 /hr
Consult* to be further defined based on request	$ 202.92 /hr
Functional Behavioral Assessment	$ 795.68
Half day Training	$ 795.68
Full Day Training	$ 1591.36

Extended School Year (ESY)

ESY Tuition	$ 239.20 /day
ESY PCA	$ 181.56 /day

*The cost for this service is per student that qualifies for a slot of 23 student days ($239.20 per day). The School District will receive a bill, payable upon receipt, for Merakey reserving an attendance slot at the Merakey School. This amount is due and payable regardless of the student's actual attendance, which is outside of the control of Merakey School. Other services provided as stated in the IEP.

Clinical Specialist Services:

Service	Student MTSS Tier	Included in Tuition Y/N	As recommended in the IEP	Frequency
Group Counseling	I	Y	Yes- present levels	1, 30 minute session/month
Individual Counseling 30 minutes	II	N	Yes- Related Services	As recommended by IEP team. 1, 30 minute session/week
Individual Counseling 60 minutes	III	N	Yes-Related Services	As recommended by IEP team, 2, 30 minute sessions/week

Behavior Analyst Services:

Service	Student MTSS Tier	Included in Tuition Y/N	As recommended in the IEP	Frequency
Initial Abbreviated FBA	I,II, III	Y	Present levels	Upon enrollment
Comprehensive FBA	I,II,III	N	RR with permission to evaluate.	As recommended by the IEP team.
Academic/Developmental Assessments (For example: VBMapp/EFL, Brigance, KTEA, etc.)	I,II,III	Y	Present levels	Ongoing related to progress monitoring.
BCBA Consultation	II,III	N	Related Services	As recommended by IEP team.
RBT/BT	II,III	N	Related Services	As recommended by IEP team.

MUSEUM OF THE AMERICAN REVOLUTION

Date of Invoice: 9/23/2026

Invoice Number: CF2E638E

Purchase Order:

Invoice - In-Museum Visit

School Name: Keith Valley Middle School

Address: 227 Meetinghouse Rd
Horsham, PA 19044

School Phone: 215-420-8170

Contact Name: Heather Elvidge

Contact Email: helvidge@hatboro-horsham.org

Contact Phone: 267-261-5277

Billing Contact: Sandra Van Dorick

Billing Contact Email: svandori@hhsd.org

Date of Visit: 2/2/2027

Admission Time(s)**: 9:50am 10:20am
**please see page 2 for full itinerary

Lunchroom Reservation Time(s): 11:50am 12:20pm

Type of Booking: In-Museum Visit - School Group

Anticipated Number of Guests:

Total	Students	Adults
191	173	18

Name of Group: Keith Valley Middle School

Grade Level(s): 7th

Quantity	Type of Ticket	ACTIVITY	RATE	AMOUNT
173	Group Ticket - Student	General Admission - Facilitated Gallery Tour	$12.00	$2,076.00
0	Group Ticket - Adult	General Admission - Facilitated Gallery Tour	$18.00	$0.00
18	Comp Ticket - Adult	General Admission - Facilitated Gallery Tour	$0.00	$0.00
2	Lunchroom	Reservation Fee	$20.00	$40.00

Subtotal		$2,116.00
Tax		$0.00
Deposit	10/23/2026	$424.00
Balance	1/19/2027	$1,692.00
Total Amount Owed		**$2,116.00**

Please make checks payable to:
Museum of the American Revolution
Group Sales Department
101 S. Third St
Philadelphia, PA 19106

Please include invoice number of your remittance.
To pay via credit card, please contact the Group Sales Department at 267-579-3623

JC

Museum of the American Revolution - Field Trip Itinerary

Keith Valley Middle School
Tuesday, February 2, 2027

Feel free to print a copy of this page for each of your adult chaperones to reference during their visit.

Please plan to arrive at least 5 minutes prior to your scheduled admission time.

Buses are welcome to drop off in the bus zone located in front of the Museum, accessed from the right-hand lane on Third Street between Walnut and Chestnut Streets.

Upon arrival, please designate a group leader to enter the building and check the group in. Our Guest Services team will direct you to bring your students in through the School Group Entrance.

Group 1

Students: 87 **Adults: 9**

9:50am	Museum admission
10:00am	*Washington's War Tent* film
10:20am	Facilitated gallery tour
11:50am	Lunch (2 rooms)
12:10pm	Conclusion and departure

Group 2

Students: 86 **Adults: 9**

10:20am	Museum admission
10:30am	*Washington's War Tent* film
10:50am	Facilitated gallery tour
12:20pm	Lunch (2 rooms)
12:40pm	Conclusion and departure

PLEASE NOTE: Groups that arrive late will not be able to view the *Washington's War Tent* film.

Students must be accompanied by an adult chaperone at all times.

Please work with your students to be respectful of other visitors which means no running or shouting.

Tableaus and artifact cases should never be touched. Please feel free to touch exhibits labeled with "please touch" signs.

Walls and artifact cases should not be used as writing surfaces. Clip boards are available at the front desk if needed.

Please ask questions and encourage your students to do the same.

Non-flash photography is permitted in the galleries.

Photography is not permitted in any of the theaters.

Food, drink, and chewing gum are not permitted in the galleries or in any of the theaters.

Groups exhibiting disruptive, disrespectful, or dangerous behavior will be asked to leave the Museum.

If your group is running late, please call our Security Office at 267-579-3375. For all other inquires, please have your group leader contact the Group Sales Team at 267-579-3623 or Groups@AmRevmuseum.org.

MUSEUM OF THE AMERICAN REVOLUTION

GROUP SALES CONTRACT

Thank you for choosing the Museum of the American Revolution for your group visit. Please read, sign and return this contract to the Group Sales Department within 2 weeks of receiving this document. Your reservation will not be confirmed until a signed copy of this contract has been received.

Deposit Policy: A 20% deposit is due within 30 days from receipt of this contract. Deposit payments can be made over the phone or via check. Failure to pay the deposit within 30 days may result in cancellation of your reservation. Please contact the Group Sales Department if you need to make alternate arrangements. Deposits are refundable up to 14 days prior to your scheduled group visit. Purchase orders are an acceptable form of payment.

Final Headcount and Final Payment Policy: Final headcount and final payment are due 14 days prior to your scheduled visit. In the event that your headcount increases within 14 days of your visit, the Museum cannot guarantee availability. Additional chaperones, not accounted for on the invoice, will be charged $27 at the door. Groups booking within 14 days of a visit will be required to provide full payment via credit card at time of booking. Final payments are non-refundable.

Cancellation Policy: Please notify the Group Sales Department at least 72 hours in advance if your group must cancel. Reservations may be rescheduled without penalty based on availability. **Refunds will not be given on cancellations made within 14 days of group's scheduled visit.**

Inclement Weather/Emergency Policy: Visits may be cancelled at the last minute and refunded in full due to a weather-related event or a city-, state-, or nation-wide emergency that causes the Museum to close or makes it impossible for the group to visit.

Student/School Group Chaperone Policy: The museum welcomes 1 free chaperone for every 10 students. Additional chaperones will be charged at the adult rate identified on the final invoice. **Chaperones are responsible for student behavior and must remain with students throughout the duration of the group's visit.** Aides, assistants, personal caregivers, and other staff for special needs students—as indicated in Individualized Education Programs (IEPs) and other legally mandated accommodations under the Individuals with Disabilities Education Act—are welcomed free of charge and not counted among the free chaperones under the ratio outlined above.

Photo Policy: Still photography is permitted for noncommercial use only in the Museum and exhibitions, unless otherwise posted. Commercial photography or videography inside the Museum is prohibited unless approved in advance.

On-Site Contact Information Policy: The name and cell phone number of the group leader that will be with the group on the day of their visit must be provided. The Museum must be able to reach the group leader on the day of the visit. The Museum will only use this information on the day of the group's scheduled visit. Please provide this information:

Contact Name: _____ **Cell Phone Number:** _____

Late Arrival Policy: If your group is running late for their scheduled visit and will not arrive by the time listed on the final invoice, it is the on-site contact's responsibility to notify the Museum. It will be at the Museum staff's discretion to modify or cancel the group reservation. Groups that arrive more than 5 minutes past their scheduled admission time will not be able to view the Washington's War Tent film. The group may be reassigned into a new entry time based on availability. Refunds will not be issued if the group arrives late.

By signing this contract, you acknowledge that you have read, understand, and will be bound by the terms of this contract. Failure to return your signed contract may result in cancellation of your reservation.

Group Name: Keith Valley Middle School **Visit Date:** Tuesday, February 2, 2027

Authorized Signature: _____

Print Name: Bill Stone **Date:** 9/28/2026

MUSEUM OF THE AMERICAN REVOLUTION

Date of Invoice: 9/23/2026

Invoice Number: CF35D47E

Purchase Order:

Invoice - In-Museum Visit

School Name: Keith Valley Middle School

Address: 227 Meetinghouse Rd
Horsham, PA 19044

School Phone: 215-420-8170

Contact Name: Heather Elvidge

Contact Email: helvidge@hatboro-horsham.org

Contact Phone: 267-261-5277

Billing Contact: Sandra Van Dorick

Billing Contact Email: svandori@hhsd.org

Date of Visit: 2/3/2027

Admission Time(s)**: 9:50am 10:20am
**please see page 2 for full itinerary

Lunchroom Reservation Time(s): 11:50am 12:20pm

Type of Booking: In-Museum Visit - School Group

Anticipated Number of Guests:

Total	Students	Adults
190	172	18

Name of Group: Keith Valley Middle School

Grade Level(s): 7th

Quantity	Type of Ticket	ACTIVITY	RATE	AMOUNT
172	Group Ticket - Student	General Admission - Facilitated Gallery Tour	$12.00	$2,064.00
0	Group Ticket - Adult	General Admission - Facilitated Gallery Tour	$18.00	$0.00
18	Comp Ticket - Adult	General Admission - Facilitated Gallery Tour	$0.00	$0.00
2	Lunchroom	Reservation Fee	$20.00	$40.00

Subtotal		$2,104.00
Tax		$0.00
Deposit	10/23/2026	$421.00
Balance	1/20/2027	$1,683.00
Total Amount Owed		**$2,104.00**

Please make checks payable to:
Museum of the American Revolution
Group Sales Department
101 S. Third St
Philadelphia, PA 19106

Please include invoice number of your remittance.
To pay via credit card, please contact the Group Sales Department at 267-579-3623

JC

Museum of the American Revolution - Field Trip Itinerary

Keith Valley Middle School
Wednesday, February 3, 2027

Feel free to print a copy of this page for each of your adult chaperones to reference during their visit.

Please plan to arrive at least 5 minutes prior to your scheduled admission time.

Buses are welcome to drop off in the bus zone located in front of the Museum, accessed from the right-hand lane on Third Street between Walnut and Chestnut Streets.

Upon arrival, please designate a group leader to enter the building and check the group in. Our Guest Services team will direct you to bring your students in through the School Group Entrance.

Group 1

Students: 86 **Adults: 9**

9:50am	Museum admission
10:00am	*Washington's War Tent* film
10:20am	Facilitated gallery tour
11:50am	Lunch (2 rooms)
12:10pm	Conclusion and departure

Group 2

Students: 86 **Adults: 9**

10:20am	Museum admission
10:30am	*Washington's War Tent* film
10:50am	Facilitated gallery tour
12:20pm	Lunch (2 rooms)
12:40pm	Conclusion and departure

PLEASE NOTE: Groups that arrive late will not be able to view the *Washington's War Tent* film.

Students must be accompanied by an adult chaperone at all times.

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Photography is not permitted in any of the theaters.

Food, drink, and chewing gum are not permitted in the galleries or in any of the theaters.

Groups exhibiting disruptive, disrespectful, or dangerous behavior will be asked to leave the Museum.

If your group is running late, please call our Security Office at 267-579-3375. For all other inquires, please have your group leader contact the Group Sales Team at 267-579-3623 or Groups@AmRevmuseum.org.

MUSEUM OF THE AMERICAN REVOLUTION

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Contact Name: **Cell Phone Number:**

Late Arrival Policy: If your group is running late for their scheduled visit and will not arrive by the time listed on the final invoice, it is the on-site contact's responsibility to notify the Museum. It will be at the Museum staff's discretion to modify or cancel the group reservation. Groups that arrive more than 5 minutes past their scheduled admission time will not be able to view the Washington's War Tent film. The group may be reassigned into a new entry time based on availability. Refunds will not be issued if the group arrives late.

By signing this contract, you acknowledge that you have read, understand, and will be bound by the terms of this contract. Failure to return your signed contract may result in cancellation of your reservation.

Group Name: Keith Valley Middle School **Visit Date:** Wednesday, February 3, 2027

Authorized Signature:

Print Name: Bill Stone **Date:** 9/28/2026

Group Contract as of 9/28/26

Hatbro-Horsham High School

Quality Inn and Suites

3306 Pleasant Valley Blvd.
Altoona, PA 16602
(814) 944-9661
(814) 944-9557
PA753@stayatchoice.com

Contract Information

Group Name:	Hatbro-Horsham High School	Group Account:	5407227
Arrival Date:	Thursday, December 03, 2026		
Departure Date:	Sunday, December 06, 2026		
*Fixed Cut Off Date:	Friday, December 04, 2026		
Company Name:		Group Contact:	Piergallini, Amanda
Address:	899 Horsham Rd	Email:	amandapiergallini@gmail.com
	Horsham, PA 19044	Telephone:	(215) 880-8520

***Your remaining unreserved rooms will be released at the START of the indicated Cut Off business date/day for the hotel.**

Room Details

Room Block

	THU	FRI	SAT
	12/3/26	12/4/26	12/5/26
NQQ - 2 Queen Beds, No Smoking	6	6	6

Group Rates

Room Type	Date	Single	Double	Extra	Child
NQQ - 2 Queen Beds, No Smoking	12/3/26 - 12/5/26	94.00	94.00	10.00	0.00

Billing Information

Group Payment Type

GTD/Payment: CHECK RECEIVED

Guest Payment Type

GTD/Payment: CHECK RECEIVED

Charge Routing

Route all charges to a Group folio.

Hatbro-Horsham High School

Contract Terms

Guarantee Policy

Your Reservation has been placed on a 4 PM hold.

Cancellation Policy

Please cancel any group room reservations by 4 PM local hotel time on the day of arrival to avoid a cancellation penalty

Cancellation Penalty Notes

Additional Information

Guest Signature	10/5/26 Date	**Hotel Representative**	Date

Quality Inn/Suburban Studios
3306 Pleasant Valley Blvd
Altoona, PA 16602
Phone: 814-944-9661

INVOICE

INVOICE # 005564

DATE: 9-28-26

To: Hatbro-Horsham High School

FOR:
Hotel Room Rental

DESCRIPTION	RATE	RATE w/TAX PER ROOM	TOTAL AMOUNT
6 -2 queen bed rooms for 3 nights each	$94.00x11%tax	$313.02	$1878.12
INVOICE PAYMENT			
Please send check payable to: Quality Inn			

TOTAL $1878.12

Thank you for your business!

ACCO BRANDS

SERVICE SOLVED powered by GBC

EQUIPMENT MAINTENANCE AGREEMENT (EMA) RENEWAL QUOTE

Attention:	Teresa Ewald	Date:	09/28/2026
Email	TEwald@Hatboro-Horsham.org	Previous Contract:	New Contract

This letter is to offer you a GBC/ACCO BRANDS Equipment Maintenance Agreement (EMA). Coverage details and pricing are outlined below.

	Model And Description	Serial#	Start Date	End Date	(1) Year Renewal Price	(3) Year Renewal Price	(5)Year Renewal Price
	V,EMA ULTIMA65	TH2500900091	09/28/2026	09/27/2027	$506.00	$1,396.56	$2,201.10

This quote is valid for 90 days from the date issued

Note that without coverage, you will be responsible for labor, travel, and parts for each service call placed on your equipment.

GBC/ACCO BRANDS offers the same reliable service on many other products such as Collators, Paper Cutters, Folding machines and lots more! Discounts are also offered for multi-machine and multi-year contracts.

Contact me for additional information and/or to process your agreement. For your convenience, I have also included your service technician's contact information for you below.

Thank you – GBC/ACCO BRANDS appreciates your business!

Customer Acct Name	HATBORO HORSHAM SD/CROOKED BILLET 101 MEADOWBROOK AVE HATBORO, PA 19040		
Authorized Signature	[signature]	Phone	
Date	9/30/26	P.O. Number	

All contracts with a value of $650 or higher require a signature

Krishniki Nails
Account Manager:
Krishniki.nails@acco.com
Direct :662.480.3042

ROBERT LAUER #2105
Field Service Technician
robert.lauer@acco.com

EQUIPMENT MAINTENANCE AGREEMENT (EMA) TERMS AND CONDITIONS

1. Upon payment of the Total Invoice and subject to the terms and conditions contained herein, ACCO BRANDS will use commercially reasonable efforts to maintain in good working order the electrical and mechanical parts and components of the Equipment.

2. Whenever service is required, ACCO BRANDS will use commercially reasonable efforts to repair the Equipment without charge for labor or parts. ACCO BRANDS may use new, used, refurbished, remanufactured, or reconditioned parts when providing such service. Not covered are consumable supply items, including but not limited to modular punching dies, wide format laminator rollers, cut sticks, cutter knives, trimmer blades or optional accessories purchased for the Equipment. Also not covered are parts damaged by the customer through abuse or misuse. All replaced parts will become the property of ACCO BRANDS.

3. All service will be provided during ACCO BRANDS's normal business hours, 8:30 A.M. to 5:00 P.M., Monday through Friday. For service outside of normal working hours additional charges shall be paid by Customer in accordance with then prevailing ACCO BRANDS rates.

4. For all new Equipment, Customer will have the Equipment set up in the location it is to be used. ACCO BRANDS does not allow its Technicians to lift equipment greater than 60 lbs. and ACCO BRANDS's Technicians must seek additional assistance if equipment weighing greater than 60 lbs. needs to be lifted for any reason.

5. Customer agrees to give ACCO BRANDS at least thirty (30) days prior written notice of any change in location of the Equipment.

6. Maintenance hereunder does not include repair of damage resulting from abuse, accident, failure or reduction of electric power, improper installation or storage, improper Equipment operating environment, misuse, neglect, transportation, failure to operate within performance specifications, or failure to operate according to instructions and documentation. If persons or entities other than ACCO BRANDS service personnel shall perform maintenance on or repair the Equipment, and as a result further repair or maintenance by ACCO BRANDS is required to restore the Equipment to good operating condition, any such further repair or maintenance shall be subject to additional charge by ACCO BRANDS in accordance with the prevailing ACCO BRANDS rates.

7. **Renewals shall be governed by then prevailing ACCO BRANDS rates unless terminated by either party upon thirty (30) days written notice.**

8. If any Equipment is regularly used by more than one shift of personnel, the maintenance total charge for that Equipment will be increased 100 percent for each additional shift regularly using the Equipment.

9. If the Equipment becomes obsolete because components to complete the repair are no longer available, ACCO BRANDS will refund the remaining prorated portion of the Agreement to the Customer.

10. All applicable federal, state and local taxes (except taxes based on income) shall be borne by the Customer when and if levied on the services performed hereunder.

11. This Agreement shall constitute the entire agreement between the Customer and ACCO BRANDS irrespective of inconsistent or additional terms and conditions in the Customer's purchase order or other documentation. Any alteration or additions to the terms and conditions of this Agreement as enumerated and printed herein, shall not be binding on ACCO BRANDS unless the Agreement as altered shall have been approved in writing by an officer of ACCO BRANDS.

12. **CUSTOMER AGREES THAT ACCO BRANDS SHALL NOT BE LIABLE FOR ANY INCIDENTAL OR CONSEQUENTIAL DAMAGES OR ANY LOSS OF BUSINESS HOWEVER CAUSED NOTWITHSTANDING ADVICE TO ACCO BRANDS OF THE POSSIBILITY OF SUCH DAMAGES, INCLUDING WITHOUT LIMITATION DAMAGES RESULTING FROM THE IMPROPER FUNCTIONING OF THE COVERED EQUIPMENT.** No action arising out of this Agreement or services performed hereunder may be brought by either party more than one (1) year after the cause of action has accrued.

13. **In cases when ACCO BRAND's standard insurance certificate does not meet Customer's insurance requirements, all insurance (including any landlord's insurance requirements) required from ACCO BRANDS, must be specified at the signing of this Agreement, agreed to in writing by ACCO BRANDS, and attached to this Agreement. The attachment must be affirmatively indicated on the front side of this Agreement.**

AGREEMENT COVERAGE

Three - Point

- Toll-Free number to call in for service.
- Four (4) business hour phone response from Technician.
- Two business day on-site service.
- Unlimited parts, labor, and Travel.

BILLING INFORMATION

Remit to address:

ACCO Brands USA LLC
PO Box 718716
CHICAGO IL 60677

ACCO BRANDS

SERVICE SOLVED powered by GBC

EQUIPMENT MAINTENANCE AGREEMENT (EMA) RENEWAL QUOTE

Attention:	Lynn Denner	Date:	09/30/2026
Email	LDenner@Hatboro-Horsham.org	Previous Contract:	New Contract

This letter is to offer you a GBC/ACCO BRANDS Equipment Maintenance Agreement (EMA). Coverage details and pricing are outlined below.

	Model And Description	Serial#	Start Date	End Date	(1) Year Renewal Price	(3) Year Renewal Price	(5)Year Renewal Price
	V,EMA ULTIMA65	TH1831400101	09/282026	09/27/2027	$644.61	$1,779.12	$2,804.05

This quote is valid for 90 days from the date issued

Note that without coverage, you will be responsible for labor, travel, and parts for each service call placed on your equipment.

GBC/ACCO BRANDS offers the same reliable service on many other products such as Collators, Paper Cutters, Folding machines and lots more! Discounts are also offered for multi-machine and multi-year contracts.

Contact me for additional information and/or to process your agreement. For your convenience, I have also included your service technician's contact information for you below.

Thank you – GBC/ACCO BRANDS appreciates your business!

Customer Acct Name	HATBORO HORSHAM SD/CROOKED BILLET ELEM SCH 70 MEADOWBROOK AVE HATBORO, PA 19040		
Authorized Signature	[signature]	Phone	
Date	9/30/2024	P.O. Number	

All contracts with a value of $650 or higher require a signature

Krishniki Nails
Account Manager:
Krishniki.nails@acco.com
Direct :662.480.3042

ROBERT LAUER #2105
Field Service Technician
robert.lauer@acco.com

EQUIPMENT MAINTENANCE AGREEMENT (EMA) TERMS AND CONDITIONS

1. Upon payment of the Total Invoice and subject to the terms and conditions contained herein, ACCO BRANDS will use commercially reasonable efforts to maintain in good working order the electrical and mechanical parts and components of the Equipment.

2. Whenever service is required, ACCO BRANDS will use commercially reasonable efforts to repair the Equipment without charge for labor or parts. ACCO BRANDS may use new, used, refurbished, remanufactured, or reconditioned parts when providing such service. Not covered are consumable supply items, including but not limited to modular punching dies, wide format laminator rollers, cut sticks, cutter knives, trimmer blades or optional accessories purchased for the Equipment. Also not covered are parts damaged by the customer through abuse or misuse. All replaced parts will become the property of ACCO BRANDS.

3. All service will be provided during ACCO BRANDS's normal business hours, 8:30 A.M. to 5:00 P.M., Monday through Friday. For service outside of normal working hours additional charges shall be paid by Customer in accordance with then prevailing ACCO BRANDS rates.

4. For all new Equipment, Customer will have the Equipment set up in the location it is to be used. ACCO BRANDS does not allow its Technicians to lift equipment greater than 60 lbs. and ACCO BRANDS's Technicians must seek additional assistance if equipment weighing greater than 60 lbs. needs to be lifted for any reason.

5. Customer agrees to give ACCO BRANDS at least thirty (30) days prior written notice of any change in location of the Equipment.

6. Maintenance hereunder does not include repair of damage resulting from abuse, accident, failure or reduction of electric power, improper installation or storage, improper Equipment operating environment, misuse, neglect, transportation, failure to operate within performance specifications, or failure to operate according to instructions and documentation. If persons or entities other than ACCO BRANDS service personnel shall perform maintenance on or repair the Equipment, and as a result further repair or maintenance by ACCO BRANDS is required to restore the Equipment to good operating condition, any such further repair or maintenance shall be subject to additional charge by ACCO BRANDS in accordance with the prevailing ACCO BRANDS rates.

7. **Renewals shall be governed by then prevailing ACCO BRANDS rates unless terminated by either party upon thirty (30) days written notice.**

8. If any Equipment is regularly used by more than one shift of personnel, the maintenance total charge for that Equipment will be increased 100 percent for each additional shift regularly using the Equipment.

9. If the Equipment becomes obsolete because components to complete the repair are no longer available, ACCO BRANDS will refund the remaining prorated portion of the Agreement to the Customer.

10. All applicable federal, state and local taxes (except taxes based on income) shall be borne by the Customer when and if levied on the services performed hereunder.

11. This Agreement shall constitute the entire agreement between the Customer and ACCO BRANDS irrespective of inconsistent or additional terms and conditions in the Customer's purchase order or other documentation. Any alteration or additions to the terms and conditions of this Agreement as enumerated and printed herein, shall not be binding on ACCO BRANDS unless the Agreement as altered shall have been approved in writing by an officer of ACCO BRANDS.

12. **CUSTOMER AGREES THAT ACCO BRANDS SHALL NOT BE LIABLE FOR ANY INCIDENTAL OR CONSEQUENTIAL DAMAGES OR ANY LOSS OF BUSINESS HOWEVER CAUSED NOTWITHSTANDING ADVICE TO ACCO BRANDS OF THE POSSIBILITY OF SUCH DAMAGES, INCLUDING WITHOUT LIMITATION DAMAGES RESULTING FROM THE IMPROPER FUNCTIONING OF THE COVERED EQUIPMENT.** No action arising out of this Agreement or services performed hereunder may be brought by either party more than one (1) year after the cause of action has accrued.

13. **In cases when ACCO BRAND's standard insurance certificate does not meet Customer's insurance requirements, all insurance (including any landlord's insurance requirements) required from ACCO BRANDS, must be specified at the signing of this Agreement, agreed to in writing by ACCO BRANDS, and attached to this Agreement. The attachment must be affirmatively indicated on the front side of this Agreement.**

AGREEMENT COVERAGE

Three - Point

- Toll-Free number to call in for service.
- Four (4) business hour phone response from Technician.
- Two business day on-site service.
- Unlimited parts, labor, and Travel.

BILLING INFORMATION

Remit to address:

ACCO Brands USA LLC
PO Box 718716
CHICAGO IL 60677

Montgomery County Department of Health and Human Services Offices of Drug and Alcohol and Mental Health/Developmental Disabilities/Early Intervention

Letter of Agreement

This Letter of Agreement is between ***The Council of Southeast Pennsylvania, Inc.*** and **Hatboro-Horsham School District** Both parties agree to cooperate in providing services for the Student Assistance Program for the school year **2026-2027** as required by the Montgomery County Department of Health and Human Services Offices of Drug & Alcohol (ODA) and Mental Health/Developmental Disabilities/Early Intervention (MH/DD/EI). ODA is considered the Single County Authority (SCA).

SECTION A: Provider Agency Responsibilities

The Council agrees to adhere to all related federal, state and local laws pertaining to the delivery of mental health and drug and alcohol rehabilitation services and any other statutory or regulatory provisions pertaining to the Student Assistance Program. Additional responsibilities of the SAP liaison provider agency include:

1. The provider agency contact: the provider agency supervisor, Ilyse Sacks can be contacted at isacks@councilsepa.org or 267-817-4835 should the need arise.

2. Provider agency agrees to designate a qualified liaison to provide SAP services to the district as outlined in Section A of this Letter of Agreement. The SAP liaison will act as an ad hoc member of the building Student Assistance Program core team (hereafter referred to as the SAP team). The SAP liaison will serve as a member of the core team as Montgomery County ODA & MH/DD/EI. The liaison(s) will attend Core Team Meetings for the district with assignments as follows:

Liaison Name	School Assignment	SAP Core Team meeting schedule
TBD	Hatboro-Horsham High School	TBC
TBD	Keith Valley Middle School	TBC
TBD	Blair Mill Elem.	TBC
TBD	Crooked Billet Elem.	TBC
TBD	Hallowell Elem. Simmons Elem.	TBC

3. The SAP liaison will provide: MH and D&A school-based or if required tele- or agency-based screenings when recommended by the SAP team ***and*** parent/guardian permission is secured.

4. The provider agency will secure releases of information from the student's parent or guardian prior to disclosing information to agencies that may be involved in handling a referral.

5. Screenings completed by the liaison will be completed by or within 10 days (time frame after receiving a referral and contact with parent/caregiver has been established). *SAP screenings are not to be used in the event of a crisis and are not appropriate for students who have had level of care evaluations or who are currently enrolled in D&A or MH treatment.*

6. The SAP liaison will provide referral information for identified students. Referral information should include identification of agencies and/or resources that could serve the needs of identified students and their families. As part of the screening process, the provider agency liaison may assist the identified student and/or family in linkage and coordination with the appropriate services.

7. The SAP liaison will provide follow-up with parents and students as permitted through the MH/DD/EI and SCA contracts with the county.

8. The SAP liaison will provide postvention assistance to core teams, students, family, and faculty with significant events that would adversely affect the school and community (i.e. student death or other tragic event) as needed/requested by the district.

9. The SAP liaison will provide technical assistance to core teams regarding best practices for SAP as per state standards and guidelines.

10. The SAP liaison will provide psycho-educational groups offered to students referred through the core team as permitted via the county MH/DD/EI and SCA contracts. Student participation in these groups shall be provided only with active parental permission.

11. The SAP liaison will provide aftercare services for identified students that have returned to the school following treatment. This may include assistance in aftercare planning, individual support services, or educational groups. Parent permission is required for SAP Groups, Intervention and Individual Support Services.

12. The SAP liaison will provide educational resources to school personnel, students, families, and community as requested and within the limits of staff availability and MH/DD/EI & SCA contracts.

13. The SAP liaison will facilitate or participate in core team maintenance.

14. The SAP liaison will consult with schools around strategies for engaging parents in the SAP process.

15. The SAP liaison will provide technical assistance to the school districts for policy development in areas related to his/her field of expertise.

16. Service planning will include utilization of the most recent PAYS data.

17. Agencies will offer SAP/Prevention Services virtually, as needed, to the district in accordance with best practice guidelines.

~~18.~~ Agencies providing both county and school district funded SAP/Prevention services will ensure there is no duplication of billing for services rendered.

SECTION B: School District Responsibilities

The Hatboro Horsham School District agrees to comply with all related federal, state, and local laws pertaining to the delivery of mental health and drug and alcohol rehabilitation services within school districts, including but not limited to the Family Education Rights and Privacy Act (FERPA) and the Protection of Pupil Rights. The school district also agrees to provide a SAP team that complies with the BEC 24 P.S. 15-1547 for membership, training, common planning times, and ongoing maintenance. Additional responsibilities of the school district include:

1. The school district will designate a contact person between the team and the provider to ensure effective communication. The school district's contact will be Dawn Tucker and can be reached at 215-420-5583

2. The school district will appropriate a **safe and private space** with access to a phone in the school where the SAP liaison can provide services; provide for secure storage of student records and adhere to SAP confidentiality provisions.

3. The school district will provide copies of the district's alcohol, tobacco, and other drug policy, suicide/mental health crisis policy, school calendar, a schedule of special activities, and any other school policies, which may affect Student Assistance Program services.

4. The school district will provide family and community education on the Student Assistance Program.

5. The school district will provide faculty, pupil personnel and student orientation to the Student Assistance Program that includes staff, services, and referral procedures.

6. The school district will provide release time as established by the core team for referred students. Release time shall coincide with the normal school day and will be designed so that instructional time is not abused.

7. ***The school district will contact parents or guardians of identified students in order to explain referral, gather information, and obtain permission to involve students in the Student Assistance Program prior to the SAP liaison's involvement.***

8. The school district will submit data (on-line reporting) regarding the Student Assistance Program as requested to the Departments of Drug and Alcohol, Education, and Human Services.

9. The school district will appoint a representative from Central Office along with the Building Administrator(s) or designee(s) to attend and participate in the established SAP County Coordination Team and/or SAP District Council Meetings that will be held within the school year.

10. The school district agrees to adhere to the ODA evaluation protocols as determined by their contracted evaluation Provider.

11. If a school (elementary, middle, or high school) is receiving an evidence-based or evidence- informed program, the program developer's pre/post-test or in some cases a revised instrument will be used to measure outcomes. The school is required to work with the provider to facilitate successful program implementation and survey opportunities for students. The school agrees to allow linking all students' pre and post

program survey data for those programs using only a numeric or alpha-numeric numbering system.

a. The school district will provide notice to inform students' parents or guardians of the prevention programming and related survey offered to students under the Montgomery County Office of Drug & Alcohol. Notice must include: the purpose of the program, the content of the program, the voluntary student survey data collected and accessible by the contracted provider.

b. The school district will provide opportunities for parents or guardians to opt students out of the program and/or the survey participation aligned to contracted provider protocols and the school district's policy on parent/guardian consent.

c. The school district agrees that schools will keep a list of any student who has opted out of the program and/or survey and will provide an alternative activity for those students.

d. The school district agrees to have a school staff present for all classroom delivered services. Student education activities funded by the MH/DD/EI are requested to have school staff available for co-facilitation.

12. Current PAYS data will be shared with ODA and MH/DD/EI and the SAP/Prevention Provider to inform the service planning process.

SECTION C: Records

Provider and School District agree to the following regarding records:

All records generated by the school district's Student Assistance Team, with respect to individual students, are records of the district; the retention and disclosure of which shall be governed by the policies of the district and applicable federal laws which include:

FERPA (Family Education Rights and Privacy Act of 1974) and HIPAA (Health Insurance Portability and Accountability Act of 1996) regulations should govern procedures regarding any records developed from agency screenings or assessments.

FERPA, amended in 2002 provides parental rights to inspect, review, amend and control disclosure form a child's school record.

HIPAA is a federal mandate that requires safeguards that protects health information and provides guidelines for disclosing protected information. HIPAA is designed to regulate the exchange of confidential and sensitive information. It requires providers of health care services, including behavioral health providers, to keep information secure and available only to authorized personnel by defining standards and methods that will safeguard information

Protection of Pupil Rights Law (HATCH Amendment 2002) (BEC 20 USC 1232h) which states that"...No student shall be required, as part of any program, to submit to a survey, analysis, or evaluation that reveals information concerning: ... Mental and/or psychological problems... without the consent of the parent."

When a student has been referred to a liaison designated by the provider agency for screening/or assessment, the records generated become the property of the provider

and are regulated by the applicable Mental Health laws (PA Code Title 55) which requires parental consent for release of information when the child is under the age of 14; for Drug and Alcohol (42 CFR Part 2, Chapter 1) which states that it is the minor patient (student) of a Drug and Alcohol facility or program that controls the release of records and that the minor can receive Drug and Alcohol treatment without the consent of his or her parents.

SECTION D: Conflict Resolution Process
Should there be a conflict between the Core Team and the Provider agency (liaison); the conflict resolution process should work through the levels as follows:

Step 1. Members of the Core Team and Provider Agency Liaison meet to discuss conflict.
Step 2. School Building Administrator and Administrator of Local Provider Agency meet.
Step 3. School District Central Office Administrator, Office of Drug & Alcohol Deputy Administrator and Deputy Administrator of Children's Mental Health meet.
Step 4. Chief School Administrator/Superintendent, Office of Drug & Alcohol Administrator and Deputy Administrator, Office of Mental Health/Developmental Disabilities/Early Intervention Administrator and Deputy Administrator of Children's Mental Health, and Pennsylvania Network for Student Assistance Services' Regional Coordinator meet.
Step 5. Commonwealth SAP Interagency Committee meets.

Note: The personnel indicated at each step do not preclude the inclusion of other individuals involved with the Student Assistance Program.

SECTION E: Agreement Terms
As a result of this agreement, SAP liaisons from the agency are school officials and thus have a legitimate educational interest in participating as full members of the SAP Team.

This agreement will be in force throughout the ***2026-2027*** contract year. Effective dates of this agreement are **10/1/2026 – 6/30/2027.** Agreements will be renewed on a yearly basis. Should either party choose to be released from this agreement, written notification must be made within thirty (30) days of termination to all parties (including the ODA and MH/DD/EI) whose signatures appear on this document.

•

SECTION F:
The Agency and School District, at all times will indemnify and hold Montgomery County Department of Health and Human Services harmless from any damages, liabilities, claims, and expenses that may be claimed against the Agency and/or School District; or for injuries or damages to the Agency and/or School District or another party arising from participation in the Student Assistance Program services; or arising from any acts, omissions, neglect, or fault of the Agency and/or School District or its agents, employees, licensees, or clients; or arising from the Agency or School District's failure to comply with laws, statues, ordinances, or regulations applicable to it or the conduct of its business.

SECTION G: Service Plan
A program service plan was reviewed in detail with the school district and administrators and is attached to this document. The school district is aware that the dollar amount awarded to the provider agency for services to the district is based on the delivery of the programs outlined in the service plan. Both parties will evaluate this plan in January 2027 for updating and accuracy.

FY26/27 Service Plan: Summary of services and hours to be offered per district school building

Prevention Services Provided:

- Too Good For Drugs – K-12 evidence-based prevention program that teaches students the skill to make healthy choices, resist peer pressure and avoid substances: 8 sessions
  - Middel School: 16 classrooms
  - Elementary School: 15 classrooms

Intervention Services Provided:

- INDEPTH – (Vaping/Nicotine if needed): 4 sessions (Group or Individual).
- Marijuana Brief Intervention (Cannabis): 4 sessions (Group or Individual).
- Teen Intervene (Alcohol and Nicotine if needed): 3-4 sessions (parent participation required at last session.

SAP Services Provided:

- K-12 SAP Screenings- both agency in-person and virtual based.
- School or telehealth MH-3 support services for eligible youth.
- MH SAP groups as needed and as planned, as per County MH group participant attendance required.

Confidentiality Statement:
All services will be provided in accordance with the Pennsylvania Drug and Alcohol Abuse Control Act (71 P.S. Section 1690.208), the Public Health Service Act (42 USC 290dd-2) Federal Confidentiality Regulations (42 CFR Part 2), federal regulation governing the privacy of health care information that went into effect on April 14, 2003, (45CFR Part 96), state regulations governing patient records (4Pa. Code 255.5 and 257.4), state law clarifying what information may be exchanged between children and youth agencies, the juvenile justice system, SCAs and treatment providers (Act 126 42 Pa. C.S.A. 6352.1)

FOR SCHOOL DISTRICT

10/7/20
Representative Date

FOR PROVIDER

Representative Date

FOR COUNTY SCA

Representative Date

FOR COUNTY MENTAL HEALTH/DEVELOPMENTAL DISABILITIES/EARLY INTERVENTION

Representative Date

CC: SAP Liaison Supervisor
SAP Liaisons
Building Administrators
SAP Core Team Coordinator or SAP Team Representatives
SCA Administrator
MH/DD/EI Administrator

Bucks County
Intermediate Unit

705 N. Shady Retreat Rd.
Doylestown, PA 18901
Tel: 215-348-2940
www.BucksIU.org

BUCKS COUNTY INTERMEDIATE UNIT #22

COMPREHENSIVE PLANNING SERVICE AGREEMENT

THIS AGREEMENT, entered on **October 20, 2026** by and between the **Bucks County Intermediate Unit #22** located at 705 N. Shady Retreat Road, Doylestown, PA 18901 (hereinafter referred to as "Bucks IU") and **Hatboro-Horsham School District** located at 227 Meetinghouse Road, Suite 100, Horsham, PA 19044 (hereinafter referred to as "Client").

WHEREAS, Client desires the Bucks IU to provide the services outlined herein; and

WHEREAS, Bucks IU agrees to perform these services under the terms and conditions set forth in this Agreement.

THEREFORE, INTENDING TO BE LEGALLY BOUND, the parties agree as follows:

1. This Agreement shall commence on **November 1, 2026** and shall terminate on **March 31, 2027**, provided that either party to this Agreement may terminate this Agreement sooner upon providing thirty (30) days written notice.

2. The following service(s) will be provided by the Bucks IU to Client:
    a. Two days of support with the development of the Comprehensive Plan and the associated reports in the Future Ready Comprehensive Planning Portal, and consultation and support for the planning process and timelines.
    b. **Refer to the attached Comprehensive Planning Services (Appendix CP) for more details.**

3. Client shall pay the Bucks IU the following compensation for the service(s) provided under this Agreement:
    a. Amount: $3,000.00
    b. Invoice(s) for the above amount will be submitted to the Client by the Bucks IU by **March 31, 2027**.
    c. Payments shall be made within sixty (60) calendar days following the Client's receipt of invoice(s) by the Bucks IU.

4. Client agrees to indemnify and hold harmless the Bucks IU, its Directors, officers, agents, workers, servants, contractors, subcontractors or employees from any and all claims, demands, causes of action, suits, damages, costs, expenses, including attorneys' fees, which arise directly or indirectly, in whole or in part, as a result of any willful or negligent act or omission of the Bucks IU.

5. Bucks IU shall not discriminate against any person because of race, color, religious creed, ancestry, national origin, age, sex, gender or handicap/disability in performing the duties and/or services required by this Agreement.

6. Client acknowledges and agrees that Bucks IU has developed writings, drawings, designs and other works of authorship that Bucks IU may use in the course of performance of this Agreement. Client agrees that all such materials developed by and/or used by Bucks IU are not works for hire and that Bucks IU is the sole and exclusive owner of all such materials and any copyrights therein.

7. Any change in this Agreement may be accomplished only by a written amendment executed by both Client and Bucks IU.

8. This Agreement may be terminated upon 30 days written notice by either party. If the Agreement is terminated, the Client is expected to pay Bucks IU for services rendered up to the date of termination.

9. Neither the Bucks IU nor Client may assign or transfer any interest in this Agreement without prior written consent of both parties.

10. It is understood and agreed that during the course of work under this Agreement, Client may become aware of confidential information about the Bucks IU, including but not limited to information regarding a Bucks IU employee, information about a Bucks IU student, information from a student's educational or medical records, software and computer programs, and knowledge, skills, and abilities of personnel. It is understood that Client may also become aware of similar confidential information belonging to Bucks IU and/or Bucks IU clients. It is understood and agreed that all such information is considered to be confidential and privileged under the terms and conditions of this Agreement, and cannot be disclosed for any reason. If Client uses, discloses, copies, removes, shares (either verbally, physically, or electronically) confidential information in any way that is determined by the Bucks IU to be improper or non-work related in any manner, Client will be held liable. It is agreed by both parties that any such disclosure is grounds for immediate termination of this Agreement.

11. Any notice permitted or required under this Agreement shall be in writing and signed by the party giving or serving the same, and shall be served by either by personal delivery or certified mail to the following persons and at the following addresses:

Bucks IU:	Client:
Bucks County Intermediate Unit #22	Hatboro-Horsham School District
Attn: Chad Evans	Attn: Dr. Scott Eveslage
705 N. Shady Retreat Road	229 Meetinghouse Road
Doylestown, PA 18901	Horsham, PA 19044

12. This Agreement includes the terms and conditions set forth in this document. This Agreement along with Appendix CP constitutes the entire understanding and agreement between the parties.

THIS AGREEMENT is signed below by the duly authorized representatives of the parties:

Hatboro-Horsham School District	Bucks County Intermediate Unit #22
Authorized Representative: Dr. Scott Eveslage Superintendent of Schools – Hatboro-Horsham School District	Recommended By: Rachel Holler, Ed.D. Assistant Executive Director
(Name and Title)	(Name and Title)
	Approved By:
(Signature in Blue Ink)	John D'Angelo, President Bucks IU Board of School Directors
	Attest:
October 22, 2026	Michele Ruggiero, Secretary Bucks IU Board of School Directors
	October 20, 2026
(rev. Aug. 2024)	(Date)

Appendix CP

Comprehensive Planning Services

Planning for continuous improvement of leadership, teaching and learning is critically important to ensuring that all students have access to a world-class education that prepares them for college, career, and life. Pennsylvania's cycle of improvement is grounded in evidence-based approaches that can both improve student outcomes and increase return on investment, as resources are spent on programs and practices likely to have a positive impact. Opportunities to create, assess, and adjust throughout the cycle empowers local education agencies and schools to engage all stakeholders in pursuit of a shared vision for student success.

The Future Ready Comprehensive Planning Portal was created to provide a consistent planning framework and collection tool for all Pennsylvania local education agencies (school districts, charter schools, area vocational schools/career and technical centers, Intermediate Units) and schools. This new model provides flexibility in the planning process based on individual community needs, is grounded in an outcomes-based approach focused on student achievement and encourages schools and districts to plan and lead innovative school improvement practices more effectively and efficiently.

In the READY section, local education agencies (LEAs) identify both internal and external stakeholders that play an integral part in the planning and operations of the educational and support programs. This committee will begin the planning process by creating a shared vision, mission, and educational values statements to provide a profile of the LEA and a comprehensive and consistent framework for developing a plan for continuous improvement. Establishing a clear and shared focus that all stakeholders across the LEA agree upon is a necessary first step in developing a plan for continuous improvement. A succinct vision and mission statement, as well as an understanding of the educational community and values from various stakeholders, establishes a robust framework for developing a plan that is embraced by all internal and external stakeholders.

In the SET section, LEAs will conduct a thorough needs assessment by reviewing, analyzing, and discussing a variety of relevant data sources. Throughout the needs assessment process, LEA strengths and challenges will be collected for review and prioritizing prior to completion of this section. Conducting a thorough needs assessment is essential to establishing a successful improvement plan. A needs assessment is a systematic process that is used to identify strengths and challenges within the context and constraints of the organization and digs deeper into root causes of these challenges. The needs assessment goes beyond student data to include data on the prevalence of effective practices. It includes a thorough examination of practices, processes, and routines that impact teaching and learning. Through the needs assessment, the LEA should establish a deep understanding of the LEA's context, including internal community (e.g., teachers, student groups) and external community (e.g., parents, local area) and how these internal and external factors impact achievement of the vision and attainment of long-term goals for students.

A key aspect of Every Student Succeeds Act is its commitment to the use of evidence-based approaches and continuous improvement to drive better outcomes for students. A cycle of improvement, when implemented well and grounded in evidence-based approaches, can both improve student outcomes and increase the return on educational investments as more resources are spent on programs and practices likely to have a positive impact.

In the GO section, LEAs develop their plans for improvement. Building upon the strengths and challenges identified in the SET section, planning teams will move to identify their most significant priorities to focus for improvement over the next three to four years. From these priorities, measurable goals, evidence-based strategies, and action plans, inclusive of professional

development and communication steps, are developed to guide the work for ongoing school improvement.Comprehensive planning is a continuous process used to ensure that all students are achieving at high levels. All LEAs can create better environments so that more students are successful. Ongoing planning is essential to providing increased student performance and quality results. Innovative, evidence-based programs, coupled with professional development, focused and aligned resources, and stakeholder participation in planning, are critical factors in LEAs that demonstrate continuous growth.

In addition to the Comprehensive Plan, each LEA has additional reports and assurances to be completed in alignment with the Comprehensive plan. They are as follows:

Chapter 4: Academic Standards and Assessment Requirements

The purpose of Chapter 4, Academic Standards and Assessment, of the Pennsylvania School Code is to establish rigorous academic standards and assessments "to facilitate the improvement of student achievement and to provide parents and communities a measure by which school performance can be determined." As part of the Comprehensive Planning process, each LEA will report on their curriculum and assessment alignment to the Academic Standards.

Chapter 4: Induction Plan

Chapter 4 establishes that each school entity shall submit to the Department for approval an induction plan every six years as required under Chapter 49, Section 16(a). A school entity shall make its induction plan available for public inspection and comment for a minimum of 28 days prior to approval of the plan by the school entity's governing board and submission of the plan to the Department.

Chapter 4: Professional Education Plan

Chapter 4 establishes that each school entity shall submit to the Secretary for approval a professional education plan every three years as required under Chapter 49, Section 17(a). A school entity shall make its professional education plan available for public inspection and comment for a minimum of 28 days prior to approval of the plan by the school entity's governing board and submission of the plan to the Secretary.

Chapter 12: Students Services Assurances

Chapter 12, Section 12.32, establishes the elements required in an LEA's Student and Student Services Plan. The plan for student records must conform with applicable State and Federal laws, regulations, and directives identified in guidelines issued by the Department.

Chapter 16: Gifted Education Plan Assurances

Chapter 16 of the PA Code specifies how Pennsylvania will meet its obligations to suspected and identified gifted students who require gifted education to reach their potential. Gifted students are to be provided with quality gifted education services and programs.

To support LEAs with the Comprehensive Planning Process, the Bucks IU provides the following services:

- Consultation with LEA point(s) of contact to support the planning stages of stakeholder involvement
- Data analysis support including root cause analysis and alignment with PA Essential Practices.
- Guidance with the Future Ready Comprehensive Planning Portal
- Data entry support as requested
- Final review of the Comprehensive Plan prior to submission to the review process
- Support with additional reports (i.e., Induction Plan, Professional Education Plan, Student Services Assurances, and Gifted Education Plan Assurances) as requested

Chad Evans
Supervisor of Educational Planning
Bucks County Intermediate Unit
CEvans@BucksIU.org

Vereinigung Erzgebirge

130 Davisville Road, Warminster, PA 18974-5599 * 215-675-5380 * FAX: 215-675-1881
email: veclubevents@gmail.com website: veclub.org

Booking Contract

Date is not secured until payment (DEPOSIT) and this form has been received.

We would like to thank you for considering the VE Club for your upcoming event. All banquets/parties are 4 hours. Any additional time will be billed at $200.00 an hour; additional fees may apply with additional food and beverage time.

Room Rental Fee: $250.00 VE Manager Initial: C.D'A.

Customer Initial: _____

All deposits and payments are non-refundable.
To reserve your date, $500.00 is required. (minimum 30 guests for parties/45 for beef & beer).
Date is not secured until payment, this form and our room rental form have been returned.
Wedding deposits are $1000.00-**If booking a wedding, please see our wedding contract.**

15 days prior to the date, all party details - food selections, bar, etc. need to be finalized with the Banquet Manager.

Date **(15 days prior)** _____

VE Manager Initial: _____

Customer Initial: _____

Final guest count is due 10 days prior to the date. This count will be a guaranteed number.

Date **(10 days prior)** _____

Manager Initial: _____

Customer Initial: _____

Final payment will be due ~~5 days~~ prior to the event.
Final payment will be arranged with the event coordinator. Please see the options below the initial portion.
Check and cash are preferred methods of payment. **For credit card payments a 5% processing fee will be added to your final invoice.** All checks can be made payable to "VE Club"

Date **(5 days prior)** will submit invoice to School.

VE Manager Initial: C.D'A

Customer Initial: [signature]

Payment options- Tab bars will be added to your final invoice on the next business day along with 20% Gratuity (added for bartenders).

Final invoices will be emailed. Payment may be mailed to VE Club at **130 Davisville Rd. Warminster, PA 18974.**
Payment can also be dropped off at the office M-F 10AM-4PM.
IF NO ADJUSTMENTS NEED TO BE MADE TO YOUR FINAL INVOICE YOU WILL BE ABLE TO PAY YOUR INVOICE DIRECTLY TO YOUR SERVER OR BARTENDER SAME DAY, FOLLOWING YOUR EVENT.

Club policy/licensing prohibits outside food or beverages/alcohol to be brought onto the property. **Any affair not adhering to this policy will be asked to remove these items.** Except the store bought cake when prearranged at booking. (Additional cake cutting fees may apply.)

VE Manager Initial _____

Customer Initial C.D'A. MR

Due to our SafeServe Food Certification, we are not permitted to allow any buffet food to leave the building/premises.

VE Manager Initial _____

Customer Initial C.D'A. MR

All entertainment must submit a certificate of insurance. The use of fog machines and/or confetti are strictly forbidden. **A clean up fee of $100.00-$500.00 will be assessed if this policy is violated.**
The Club **will not** assume responsibility for damage or loss of articles left. Also any damage to our property will be added to your bill. Included but not limited to damage to walls, facilities and/or furniture and rental items.

VE Manager Initial _____

Customer Initial C.D'A MR

Name / Group Name: Hatboro - Horsham Soccer Banquet (Alexa Paone)

Address: 899 Horsham Road Horsham, PA 19044
House # & Street Name City State Zip

Phone # 267-481-2782 Email Address: akpaone@gmail.com

Deposit Paid: _____ Payment: Cash Check Credit Card

Booking Date: Wednesday 11-18-26 **If paid deposit with check Check #** _____
6:30 – 10:30 pm

_____

Customer's Signature & Date
~~Christine~~ M. D'Andrea, 10/22/26

VE Manager's Signature & Date

To/From School Transportation			
Vehicle	Passenger	2 Hour Minimum/Transfer	Additional Hour
School Vehicle	1-4	$ 150.00	$ 75.00
School Vehicle Van	1-9	$ 190.00	$ 95.00
School Vehicle ADA	1-2	$ 170.00	$ 85.00
Monitor / Aide	1	$ 112.00	$ 56.00
Charter / Athletics / Extracircular			
Vehicle	Passenger	2 Hour Minimum/Transfer	Additional Hour
Van	1-10	$ 176.76	$ 106.72
Bus	1-24	$ 310.51	$ 136.37
Bus29	1-28	$ 333.92	$ 160.08
Bus37	1-35	$ 489.94	$ 201.59

6.L. Approve Conference Attendance

October 2026 Conference Board Report

Name	Activity Title	Location	Start Date	End Date	Requested Expenses Total	Budget Source
Ryan Thomas	Amplify's Literacy Data and Multi-Tiered System of Support (MTSS) Week	Virtual	10/5/2026	10/9/2026	$0.00	No Cost to District
Kevin Kerrigan	Pennsylvania Data Literacy Summit	Harrisburg, PA	10/6/2026	10/6/2026	$0.00	No Cost to District
Joel Evans	Pennsylvania Data Literacy Summit	Harrisburg, PA	10/6/2026	10/6/2026	$0.00	No Cost to District
Kate Rae	Math PSSA Review Committee	Hershey, PA	10/12/2026	10/16/2026	$0.00	No Cost to District
Christine Jenkins	MCIU Shared Learning & MCIU Science, Technology, Engineering, and Math (STEM) Council	Norristown, PA	10/13/2026	10/13/2026	$0.00	No Cost to District
Ted Domers	Who Has the Principal's Back?	Virtual	10/21/2026	10/21/2026	$0.00	No Cost to District
Ryan Thomas	Who Has the Principal's Back?	Virtual	10/26/2026	10/262026	$0.00	No Cost to District
Mary Joyce	Unified Champion School Youth Summit	Blue Bell, PA	10/28/2026	10/28/2026	$0.00	No Cost to District
Christine Jenkins	Jewish Community Relations Council K-12 Day of Learning	Philadelphia, PA	10/29/2026	10/29/2026	$100.00	Curriculum Department Budget Account
Ryan Thomas	Jewish Community Relations Council K-12 Day of Learning	Philadelphia, PA	10/29/2026	10/29/2026	$100.00	Curriculum Department Budget Account
David Weber	Jewish Community Relations Council K-12 Day of Learning	Philadelphia, PA	10/29/2026	10/29/2026	$100.00	Curriculum Department Budget Account
Andre' McLaurin	Jewish Community Relations Council K-12 Day of Learning	Philadelphia, PA	10/29/2026	10/29/2026	$100.00	Curriculum Department Budget Account
Brandie Page	Jewish Community Relations Council K-12 Day of Learning	Philadelphia, PA	10/29/2026	10/29/2026	$100.00	Curriculum Department Budget Account

October 2026 Conference Board Report

Name	Activity Title	Location	Start Date	End Date	Requested Expenses Total	Budget Source
Christine Fenn	Data Talks: From Data to Impact 2026-2027	Virtual	10/30/2026	3/12/2027	$0.00	No Cost to District
Charles Masters	Pennylvania Music Educators Assocation (PMEA) District 11 Fall In-Service Conference	Dresher, PA	11/3/2026	11/13/2026	$25.00	Department Budget Account
Erica Westcott	Pennylvania Music Educators Assocation (PMEA) District 11 Fall In-Service Conference	Dresher, PA	11/3/2026	11/3/2026	$25.00	Department Budget Account
Jessica Welch	Pennylvania Music Educators Assocation (PMEA) District 11 Fall In-Service Conference	Dresher, PA	11/3/2026	11/3/2026	$40.00	Curriculum Department Budget Account
Natalie Trach	Pennylvania Music Educators Assocation (PMEA) District 11 Fall In-Service Conference	Dresher, PA	11/3/2026	11/3/2026	$25.00	Curriculum Department Budget Account
Anastasia Groden	Pennylvania Music Educators Assocation (PMEA) District 11 Fall In-Service Conference	Dresher, PA	11/3/2026	11/3/2026	$25.00	Curriculum Department Budget Account
Bridget MacFarland	Pennylvania Music Educators Assocation (PMEA) District 11 Fall In-Service Conference	Dresher, PA	11/3/2026	11/3/2026	$25.00	Curriculum Department Budget Account
Samantha Schools	Pennylvania Music Educators Assocation (PMEA) District 11 Fall In-Service Conference	Dresher, PA	11/3/2026	11/3/2026	$25.00	Curriculum Department Budget Account
Maddie Reilly	Montgomery County School Counselor Best Practices Think Tank	King of Prussia	11/3/2026	11/3/2026	$0.00	No Cost to District
Scott Searfoss	Montgomery County School Counselor Best Practices Think Tank	King of Prussia, PA	11/3/2026	11/3/2026	$0.00	No Cost to District

October 2026 Conference Board Report

Name	Activity Title	Location	Start Date	End Date	Requested Expenses Total	Budget Source
Naomi Bream	Montgomery County School Counselor Best Practices Think Tank	King of Prussia, PA	11/3/2026	11/3/2026	$0.00	No Cost to District
Quaneesha Shields	Montgomery County School Counselor Best Practices Think Tank	King of Prussia, PA	11/3/2026	11/3/2026	$0.00	No Cost to District
Sarah Carner	Montgomery County School Counselor Best Practices Think Tank	King of Prussia, PA	11/3/2026	11/3/2026	$0.00	No Cost to District
Tami Wunder-Italia	Montgomery County School Counselor Best Practices Think Tank	King of Prussia, PA	11/3/2026	11/3/2026	$0.00	No Cost to District
Valerie Slott	Montgomery County School Counselor Best Practices Think Tank	King of Prussia, PA	11/3/2026	11/3/2026	$0.00	No Cost to District
Stephanie Shirk	Montgomery County School Counselor Best Practices Think Tank	King of Prussia, PA	11/3/2026	11/3/2026	$0.00	Department Budget Account
Christine Fenn	Montgomery County School Counselor Best Practices Think Tank	King of Prussia, PA	11/3/2026	11/3/2026	$0.00	Department Budget Account
Linda Flores Torres	Writing With Multilingual Learners in the Elementary Grades	Norristown, PA	11/4/2026	11/5/2026	$0.00	No Cost to District
Virginia Catrambone	The Roadmap Forward: Advancing language proficiency, programs, and the Profession	Boalsburg, PA	11/6/2026	11/7/2026	$554.00	Building Budget Account
Bryce Berger	The Roadmap Forward: Advancing Language Proficiency, Programs, and the Profession	Boalsburg, PA	11/6/2026	11/7/2026	$655.00	Building Budget Account

October 2026 Conference Board Report

Name	Activity Title	Location	Start Date	End Date	Requested Expenses Total	Budget Source
Nicole McClure	Student Assistance Program (SAP) K-12 Virtual Training	Virtual	11/10/2026	11/10/2026	$0.00	No Cost to District
Milt Kunz	Turkey-nomics Webinar	Virtual	11/12/2026	11/12/2026	$0.00	No Cost to District
Madelyn Reilly	Neumann University's President's Counselor Event	Philadelphia, PA	11/13/2026	11/13/2026	$0.00	No Cost to District
Alison Illiano	Interactive Online Learning (IXL) Live	King of Prussia, PA	11/18/2026	11/18/2026	$129.00	Department Budget Account
Charles Masters	Bent But Not Broken 4.0 Conference	Philadelphia, PA	11/19/2026	11/21/2026	$575.00	No Cost to District
Adelaide Clapper	National Council of Teachers of English Annual Convention	Philadelphia, PA	11/19/2026	11/22/2026	$480.00	Curriculum Department Budget Account
Rory Pruess	National Council for Teachers of English Annual Conference	Philadelphia, PA	11/19/2026	11/22/2026	$526.00	Curriculum Department Budget Account
Sonia Matura	National Council for Teachers of English Annual Conference	Philadelphiam PA	11/19/2026	11/22/2026	$691.88	Curriculum Department Budget Account
Jennifer Lloyd	National Council for Teachers of English Annual Conference	Philadelphia, PA	11/19/2026	11/22/2026	$470.00	Curriculum Department Budget Account
Kristen Kowalik	Designing Student Practice in Mathematics	Norristown, PA	11/24/2026	11/24/2026	$0.00	No Cost to District
Patrick Scarpello	National Athletic Director Conference	Phoenix, AZ	12/11/2026	12/18/2026	$2,070.00	Building Budget Account
Sarah Sweet	Universal Design for Learning for the Special Areas and Related Arts Teacher	Norristown, PA	12/14/2026	12/14/2026	$150.00	No Cost to District
Melissa Burleigh	Intro to Psych Coast to Coast	Virtual	1/15/2027	1/15/2027	$25.00	Department Budget Account

October 2026 Conference Board Report

Name	Activity Title	Location	Start Date	End Date	Requested Expenses Total	Budget Source
Milt Kunz	Intro to Psych Coast to Coast	Virtual	1/15/2027	1/15/2027	$0.00	No Cost to District
Angela Whalen	Student Career Readiness: Foundations for School Leaders	Virtual	1/28/2027	2/18/2027	$0.00	No Cost to District
Lauren Nash	Eastern Gifted Regional Day: Nothing Busy- Designing Work Worth a Gifted Learner's Time	Norristown, PA	2/20/2027	2/20/2027	$50.00	Department Budget Account
Katie Kasa	Eastern Gifted Regional Day: Nothing Busy- Designing Work Worth a Gifted Learner's Time	Norristown, PA	3/2/2027	3/2/2027	$50.00	Department Budget Account

6.M. Approve Student Field Trips

October 26, 2026

Student Trips:
Overnight or Travel Greater Than 50 Miles

School	Class / Grade/ Activity	# of Students	Location	Date(s)	Cost Per Student	Funding Source	Purpose
HHHS	Junior Varsity & Varsity Baseball Teams	36	The Ripken Experience Myrtle Beach (Myrtle Beach, SC)	3/19/2027–3/23/2027	$575.00/ Student	Student Pay & Fundraising	Spring Training

7. Facilities Committee Recommendations and Action Items
    7.A. Approve Agreement for Construction Manager

AIA® Document G802® – 2017

Amendment to the Professional Services Agreement

PROJECT: *(name and address)*
Hatboro-Horsham School District
Annual Retainer Services and
Capital Improvement Program
Hatboro, Pennsylvania

AGREEMENT INFORMATION:
Date: June 16th, 2025

AMENDMENT INFORMATION:
Amendment Number: 001
Date: 10/23/26

OWNER: *(name and address)*
Hatboro-Horsham School District
229 Meetinghouse Road
Horsham, PA 19044

ARCHITECT: *(name and address)*
ICS Consulting, LLC (ICS)
1331 Tyler Street NE, Suite 101
Minneapolis, MN 55413

The Owner and Architect amend the Agreement as follows:

AMENDMENT NO. 001 TO PROFESSIONAL SERVICES AGREEMENTS

This Amendment No. 001 ("Amendment") is entered into by and between Hatboro-Horsham School District ("Owner" or "District") and ICS Consulting, LLC ("ICS").

1. Agreements Amended

This Amendment modifies and supplements the following agreements between the District and ICS, each dated June 16, 2025:

1. AIA Document B132-2019, Standard Form of Agreement Between Owner and Architect, Construction Manager as Adviser Edition dated June 16th, 2025; and
2. AIA Document C132-2019, Standard Form of Agreement Between Owner and Construction Manager as Adviser dated June 16th, 2025.

The B132-2019 and C132-2019, as modified by this Amendment, are collectively referred to as the "Agreement."

References in AIA Document G802-2017 to the "Architect" mean ICS solely in its capacity applicable to the services being performed. Nothing in this Amendment shall be interpreted as requiring ICS to perform architectural or engineering services except through appropriately licensed professionals or consultants.

2. Purpose and Continuing Services

The parties agree that the Agreement is amended to establish a continuing contractual framework under which ICS may provide:

1. Annual lump-sum retainer services;
2. Capital planning and advisory services;
3. Design and engineering services through appropriately licensed professionals;
4. Construction management as adviser services;
5. Project-specific services authorized through written Work Orders; and
6. Additional Services authorized in writing by the District.

The Agreement is no longer limited solely to the Simmons Elementary School Elevator Project. The specific scope, schedule, compensation, project location, and deliverables for each future capital project shall be established through a written Work Order executed in accordance with this Amendment.

3. Annual Retainer Services

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For each authorized annual service period, ICS shall provide the Retainer Services described in Exhibit A to this Amendment.

Compensation for the initial annual Retainer Services shall be a lump sum of Eighteen Thousand Dollars ($18,000.00).

The annual retainer covers only the services expressly identified in Exhibit A. Services outside the Retainer Services shall require a written Work Order or other written authorization from the District.

Unless otherwise stated in Exhibit A, the annual retainer shall not include:

1. Detailed programming, design, engineering, or construction documents;
2. Bidding or procurement services for a specific capital project;
3. Construction administration or construction management services for a specific capital project;
4. Services of specialty consultants;
5. Permit, review, or filing fees;
6. Testing, inspection, survey, geotechnical, environmental, or hazardous-material services;
7. Reimbursable expenses; or
8. Services resulting from material changes in scope or repeated revisions directed by the District.

The annual retainer shall not automatically renew unless renewal is approved in writing by the District and ICS. Before the beginning of each renewal period, the parties shall confirm the applicable annual retainer amount, hourly rates, and any revisions to the Retainer Services.

4. Capital Projects and Work Orders

No project-specific capital services shall commence unless authorized by a written Work Order signed by authorized representatives of the District and ICS.

Each Work Order shall identify, at a minimum:

1. Work Order number;
2. Project name and location;
3. Project description and anticipated construction budget;
4. Services and deliverables included;
5. Services expressly excluded;
6. Responsibilities of the District, ICS, and outside consultants;
7. Project schedule and anticipated milestones;
8. Method and amount of compensation;
9. Reimbursable expenses and applicable markups;
10. Consultants included in the compensation;
11. Applicable insurance or project-specific requirements;
12. Assumptions and conditions upon which the Work Order is based; and
13. Signatures of the authorized representatives of the District and ICS.

A Work Order may establish compensation as a stipulated sum, percentage of the Cost of the Work, hourly amount subject to a not-to-exceed limit, or another mutually agreed method.

A Work Order shall become part of the Agreement when signed by both parties. No Work Order shall modify the general terms of the Agreement unless the Work Order expressly identifies the provision being modified and states that the modification applies only to that Work Order.

ICS shall not be obligated to perform services exceeding the authorized scope or compensation contained in a Work Order without written authorization from the District.

5. Capital Project Compensation

Unless otherwise established in an executed Work Order, the fee percentages will be based off of the fee table in Exhibit B.

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5.4 The final fee for each project shall be established in its executed Work Order after considering project scope, complexity, schedule, phasing, procurement method, existing conditions, consultant requirements, and anticipated level of effort.

New construction, major renovations, additions, and expansion projects may require a separately negotiated fee and project-delivery structure.

6. Schedule

The annual Retainer Services shall be provided during the service period identified in Exhibit A.

The schedule for each capital project shall be established in the applicable Work Order. A project schedule shall be equitably adjusted for delays, changes, or additional services not caused by ICS, including delays in District decisions, governmental review, procurement, contractor performance, concealed conditions, or events beyond ICS's reasonable control.

7. Insurance and Indemnification

The insurance and indemnification requirements attached to this Amendment as Exhibit C are incorporated into the Agreement.

Exhibit C replaces and supersedes inconsistent insurance and indemnification provisions in the B132-2019 and C132-2019 only to the extent expressly stated in Exhibit C or in this Amendment.

The requirements of Exhibit C shall apply to ICS in its role as a professional services provider and construction manager as adviser. References in Exhibit C to "Contractor," "Vendor," "Respondent," or "Company" shall mean ICS only where the referenced obligation is applicable to the professional services performed by ICS.

ICS shall not be required to provide insurance coverage that is unavailable on commercially reasonable terms or inconsistent with the nature of the professional services unless specifically agreed in writing.

8. Termination

The termination provisions attached as Exhibit D are incorporated into the Agreement.

To the extent Exhibit D conflicts with Article 9 of the B132-2019 or the corresponding termination provisions of the C132-2019, Exhibit D shall control, except that ICS shall be entitled to payment for:

1. Services properly performed through the effective date of termination;
2. Authorized reimbursable expenses incurred through the effective date;
3. Noncancelable commitments properly incurred for the authorized services; and
4. Reasonable costs of orderly demobilization and transfer of project records.

Termination of one Work Order shall not automatically terminate the annual Retainer Services, another Work Order, or the remainder of the Agreement unless the District's notice expressly states otherwise.

9. Order of Precedence

In the event of a conflict among the Contract Documents, the following order of precedence shall apply:

1. A subsequently executed amendment expressly modifying this Amendment;
2. This Amendment No. 001;
3. The District's attached exhibits, but only for the subjects expressly addressed by those exhibits;
4. An executed project-specific Work Order;
5. The B132-2019 and C132-2019, as previously modified; and
6. Other documents incorporated into the Agreement.

A Work Order shall control over this Amendment only with respect to project-specific scope, schedule, deliverables, and compensation. A Work Order shall not modify indemnification, insurance, dispute resolution, ownership or use of instruments

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of service, limitations of liability, or termination rights unless the modification is expressly identified and signed by authorized representatives of both parties.

10. Current Address and Notices

For purposes of notices and contract administration, ICS's address is revised to:

ICS Consulting, LLC
1400 North Providence Road
Building 2, Suite 4045
Media, Pennsylvania 19063

The District's notice address shall be the address confirmed by the District in writing before execution of this Amendment.

11. Continuing Effect

Except as expressly modified by this Amendment, the B132-2019 and C132-2019 remain unchanged and in full force and effect.

If any provision of this Amendment is determined to be unenforceable, the remaining provisions shall remain effective to the fullest extent permitted by law.

12. Amendment Documents

The following documents are incorporated into this Amendment:

1. Exhibit A – Annual Retainer Services;
2. Exhibit B – 2026 Hourly Rate Schedule and Capital Project Fee Schedule;
3. Exhibit C – Insurance and Indemnification Requirements;
4. Exhibit D – Termination Requirements;
5. Exhibit E – Form of Capital Project Work Order.

The Architect's compensation and schedule shall be adjusted as follows:

Compensation Adjustment:
N/A

Schedule Adjustment:
N/A

SIGNATURES:

ARCHITECT *(Firm name)*	**OWNER** *(Firm name)*
SIGNATURE	**SIGNATURE**
PRINTED NAME AND TITLE	**PRINTED NAME AND TITLE**
DATE	**DATE**

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EXHIBIT A

ANNUAL RETAINER SERVICES

This Exhibit A describes the services included in the annual lump-sum retainer. Project-specific design, engineering, procurement, construction administration, and construction management services are excluded unless expressly authorized by a separate written Work Order.

A.1 Service Period and Compensation

Initial Service Period: _____ through _____.

Annual Lump-Sum Retainer: Eighteen Thousand Dollars ($18,000.00).

Renewal is not automatic. Any renewal, revised service period, or revised retainer amount must be approved in writing by the District and ICS.

A.2 Ongoing Planning and Advisory Services

- Attend up to two Board meetings and one Property Committee meeting per month when requested by the District for facility- or capital-improvement-related matters.
- Review facilities and capital-improvement agenda items requested by the District, including routine telephone conferences, emails, and coordination meetings.
- Provide on-call consultation regarding buildings and grounds issues, including prompt preliminary recommendations and identification of appropriate follow-up actions.
- Assist with scheduling capital improvement projects and establishing program-level budgets.
- Maintain and annually update the Capital Improvement Plan using CIP-360, including planned schedules and budgets for identified work.
- Provide preliminary evaluations of options for new construction, additions, renovations, and capital improvements. Detailed studies, investigations, design, or extensive evaluation are Additional Services requiring written authorization.
- Provide input on outside service contracts for facility matters, including assistance preparing proposal requirements for separately retained consultants.
- Review and organize available building plans and maintain a current drawing log. Scanning, reproduction, archival protection, and similar direct expenses are reimbursable unless otherwise stated in writing.
- Advise the District, to the extent known by ICS, regarding changes in legislation, codes, Pennsylvania Department of Education criteria, Labor & Industry requirements, and other governmental requirements affecting District facilities.
- Maintain a record of services rendered under the retainer, including personnel time by activity, available for District review upon request.
- Provide written recommendations for identified facility-related issues when requested.
- Provide preliminary emergency-project assistance and planning. Emergency design, procurement, construction-phase staffing, or other project-specific services require written authorization.

A.3 Grant and Funding Support

- Identify potential facility-related grant and funding opportunities.
- Assist with applications, supporting paperwork, and required submission materials, with District participation and timely provision of required information.
- Assist with required business plans or supporting documentation associated with an award, including revisions or supplementary submissions when authorized.
- Provide recommendations for incorporating known grant requirements into project planning and, when included in a Work Order, design and construction documents.
- Assist with grant-compliance documentation, reimbursement submissions, and closeout requirements when the effort is routine and within the annual retainer. Extensive, project-specific, or specialist grant administration requires a Work Order.

A.4 Services Not Included in the Retainer

- Detailed facility condition assessments, investigations, testing, surveys, code studies, energy studies, hazardous-material services, geotechnical services, or environmental services.

- Programming, design, engineering calculations, sealed documents, bidding documents, permitting, procurement, construction administration, resident project representation, or construction management for a specific project.
- Specialty consultants, architect or engineer subconsultants, legal services, financial advisory services, commissioning, testing, inspection, or laboratory services.
- Repeated revisions, accelerated services, or services resulting from a material change in the District-approved scope, budget, schedule, procurement method, or prior instructions.
- Travel, lodging, printing, shipping, courier services, permit fees, filing fees, and other reimbursable expenses identified in Exhibit B.
- Any service expressly identified in a Work Order as excluded or separately compensated.

A.5 Authorization and Administration

ICS shall notify the District when a requested activity is reasonably expected to exceed the Retainer Services. Project-specific or Additional Services shall proceed only after written authorization through an executed Work Order or other written amendment signed by authorized representatives of both parties.

EXHIBIT B

COMPENSATION AND REIMBURSABLE EXPENSES

B.1 Annual Retainer

Service	Compensation
Annual Retainer Services described in Exhibit A	$18,000 lump sum

B.2 Capital Project Fee Guidelines

The following ranges are a basis for negotiating each project-specific Work Order. No fee within a range is earned or authorized until the applicable Work Order is executed by the District and ICS.

Anticipated Cost of the Work	Design Fee	Construction Administration Fee	Fee Basis
Less than $250,000	8.05%	3.25%	Fixed
$250,000 to $1,000,000	7.55%	3.25%	Fixed
Greater than $1,000,000	6.35%	2.38%	Fixed

The parties may adjust fees upward or downward based on actual scope, complexity, schedule, phasing, procurement method, existing conditions, consultant requirements, and anticipated effort. New construction, major renovation, additions, and expansion projects may require an alternative fee structure and management method.

B.3 Hourly Billing Rates - 2026

Classification	Rate
Managing Principal	$210/hr
Senior Project Manager	$195/hr
Project Manager	$170/hr
Safety Director	$135/hr
General Superintendent	$185/hr
Field Superintendent	$135/hr
Licensed Architect	Subconsultant
Licensed Mechanical Engineer	$155/hr
Licensed Structural Engineer	Subconsultant
Licensed Civil Engineer	Subconsultant
Licensed Electrical Engineer	$155/hr
Licensed Plumbing Engineer	$155/hr
CAD Technician	$105/hr
Field Engineer	$135/hr
Administrative Services	$75/hr
Other General Conditions Required for Project	To be established in Work Order

B.4 Reimbursable Expenses

Expense	Basis
Travel and lodging	Actual cost plus 10%
Printing and reproduction	Actual cost plus 10%
Overnight, express mail, and courier	Actual cost plus 10%
Subconsultants	Actual cost plus 10%

Applicable rates for a later calendar year must be approved in writing. A Work Order may establish a stipulated sum, percentage fee, hourly fee with a not-to-exceed amount, or another mutually agreed compensation method.

EXHIBIT C

INSURANCE AND INDEMNIFICATION REQUIREMENTS

This Exhibit incorporates the District-provided insurance and indemnification requirements, as conformed for use with professional services. Final language is subject to review by District counsel and ICS insurance advisors.

C.1 Indemnification

To the fullest extent permitted by law, ICS shall indemnify and hold harmless the Hatboro-Horsham School District and its agents and employees from and against claims, damages, losses, penalties, and reasonable attorneys' fees, but only to the extent caused by the negligent acts or omissions, willful misconduct, or breach of the Agreement by ICS or persons for whom ICS is legally responsible in the performance of the Services.

With respect to claims arising from professional services, ICS's obligations shall be limited to the extent covered by applicable professional liability insurance and shall not include a duty to defend before a determination that the claim was caused by a negligent act or omission of ICS. Nothing in this Exhibit requires ICS to indemnify an indemnitee for the indemnitee's sole negligence or willful misconduct, except to the extent enforceable under applicable law and expressly agreed in the Amendment.

Workers' compensation or employee-benefit limitations shall not limit an indemnification obligation otherwise enforceable under the Agreement. The parties' indemnification obligations are independent of any obligation to provide evidence of insurance.

C.2 Required Insurance

Coverage	Minimum Limit	Requirements
Commercial General Liability	$1,000,000 each occurrence; $2,000,000 general aggregate; $2,000,000 products/completed operations	ISO CG 00 01 or equivalent; contractual liability and XCU coverage appropriate to Services.
Business Automobile Liability	$1,000,000 combined single limit	Owned, hired, and non-owned vehicles.
Workers' Compensation	Statutory	$500,000 employers' liability each accident; $500,000 disease each employee; $500,000 disease policy limit.
Excess/Umbrella Liability	$1,000,000 each occurrence and aggregate	Excess of CGL, auto, and employers' liability.
Professional Liability	$1,000,000 each claim; $3,000,000 aggregate	Claims-made coverage acceptable; maintain during Services and for the period required by the Agreement.

C.3 Additional Insurance Conditions

- Insurers shall be lawfully authorized to do business in the jurisdiction of the Services and have an A.M. Best rating of A or better, unless the District accepts otherwise in writing.
- Coverage other than professional liability shall be written on an occurrence basis where commercially available and shall be maintained without interruption during the required period.
- The District shall be included as additional insured for commercial general liability, automobile liability, and applicable excess liability to the extent required by written contract and available under the applicable policy. Cyber and pollution coverage shall apply only when required by a Work Order and carried by ICS for the applicable Services.
- Additional insured coverage shall be primary and noncontributory to insurance maintained by the District, to the extent available by endorsement and applicable to liability arising from ICS's operations.
- ICS shall provide certificates of insurance and applicable endorsements before commencing Services and updated evidence as coverage renews.
- ICS is responsible for applicable deductibles and self-insured retentions.
- ICS shall require subconsultants to maintain insurance reasonably appropriate to their services. Limits may differ from those required of ICS when approved by the District in writing.
- Cancellation or nonrenewal notice shall be provided in accordance with policy terms. ICS shall promptly notify the District after receiving notice of cancellation or material reduction in required coverage.
- Failure to maintain required insurance is a breach of the Agreement unless waived in writing by the District. Insurance limits do not increase or diminish liabilities otherwise established by the Agreement.

C.4 Certificate Recipient

Certificate of Insurance recipient: Director of Business Affairs, Hatboro-Horsham School District, at the notice address confirmed by the District in the Amendment.

EXHIBIT D

TERMINATION REQUIREMENTS

D.1 Correction of Nonconforming Services

ICS shall, without additional compensation, promptly correct errors, omissions, or defects in its Services to the extent caused by ICS's failure to perform in accordance with the professional standard of care or other express requirements of the Agreement. The District may reject deliverables reasonably determined not to conform to the Agreement and shall provide written notice describing the basis for rejection.

If ICS fails to begin and diligently pursue required correction within a reasonable time after written notice, the District may exercise remedies available under the Agreement and applicable law. Any equitable reduction in compensation shall be limited to the reasonable value of the nonconforming Services and shall account for Services accepted and used by the District.

D.2 Termination for Cause

Either party may terminate the Agreement, the annual Retainer Services, or an individual Work Order for material breach by the other party after providing seven days' written notice and a reasonable opportunity to cure, unless the breach is not reasonably curable. The notice shall identify the breach and the effective date of termination.

D.3 District Termination for Convenience

The District may terminate the Agreement, the annual Retainer Services, or an individual Work Order for convenience by written notice stating the scope and effective date of termination. Unless the notice expressly terminates the entire Agreement, termination of one Work Order does not terminate any other Work Order or the continuing contractual framework.

D.4 Compensation Following Termination

Following termination, ICS shall be paid for:

- Services properly performed through the effective date of termination;
- Authorized reimbursable expenses incurred through the effective date;
- Noncancelable commitments properly incurred for authorized Services;
- Reasonable costs of orderly demobilization, transfer of records, and termination of subconsultants; and
- Any other amount expressly stated in the Amendment or applicable Work Order.

ICS shall refund any payment for Services not performed, after deducting amounts properly due. The District shall not be required to pay for defective or rejected Services unless corrected or otherwise accepted in writing.

D.5 Delivery and Use of Documents

Upon payment of all undisputed amounts due, ICS shall deliver completed and in-process project records required by the Agreement. The District's use of incomplete documents or instruments of service without ICS's continued involvement shall be at the District's risk and subject to the ownership and licensing provisions of the Agreement.

D.6 Cumulative Rights; No Waiver

Rights and remedies under this Exhibit are cumulative. No action or failure to act constitutes a waiver unless the waiver is expressly stated in a writing signed by the waiving party.

EXHIBIT E

IWO-_____ CAPITAL PROJECT

INDIVIDUAL WORK ORDER ("IWO") FOR PROFESSIONAL SERVICES AGREEMENT

This Individual Work Order is issued on the _____ day of _____, 20____, by and between Hatboro-Horsham School District (hereinafter called the "District") and ICS Consulting, LLC (hereinafter called the "Professional").

All terms, requirements, conditions, and considerations of the Professional Services Agreements between the District and the Professional, consisting of the previously executed AIA B132-2019 and C132-2019, as amended by Amendment No. 001, are hereby referenced and made a part hereof as if attached.

1. Reference Information

IWO-_____ _____

Related proposal, authorization, Board action, purchase order, or other reference:

_____

_____

2. Scope of Work and Deliverables

The proposed professional services are summarized below:

1) _____

_____

_____

2) _____

_____

_____

3) _____

_____

_____

4) _____

_____

_____

Facilities / Project Locations Included:

A. _____

B. _____

C. _____

D. _____

E. _____

F. _____

Deliverables:

1) _____

2) _____

3) _____

Deliverables excluded from the IWO fee that would require additional fees or reimbursable expenses, if needed:

✓ _____

✓ _____
✓ _____
✓ _____
✓ _____
✓ _____
✓ _____

3. Completion Dates and Milestones

Assuming the project can commence on or before _____:

Milestone / Deliverable	Target Date
• _____	_____
• _____	_____
• _____	_____
• _____	_____
• _____	_____
• _____	_____

4. Compensation and Costs

ICS fees and expenses for this Work Order shall be as follows:

☐ Fixed fee of $_____.

☐ Hourly, not to exceed $_____.

☐ Percentage fee: Design _____% Construction Administration _____%.

☐ Other: _____.

Reimbursable expenses: ☐ Included ☐ Additional in accordance with the Agreement ☐ As follows:

_____

Payment and invoicing requirements: _____

5. Project-Specific Assumptions, Exclusions, and Responsibilities

1) _____
2) _____
3) _____
4) _____
5) _____
6) _____

6. Authorization

As negotiated and agreed, this Individual Work Order has been executed and delivered as of the date set forth above:

ICS Consulting, LLC.	**Hatboro-Horsham School District**
_____	_____
SIGNATURE	SIGNATURE
_____	_____
PRINTED NAME	PRINTED NAME
_____	_____
TITLE	TITLE
_____	_____
DATE	DATE
_____	_____
INTERNAL PROJECT NO.	DISTRICT APPROVAL / PO NO.

8. Finance Committee Recommendations and Action Items
    - 8.A. Approve New Bank Account
    - 8.B. Approve Tax Assessment Stipulations
    - 8.C. Accept Donations
    - 8.D. Approve Disposal of Obsolete Equipment
    - 8.E. Approve Student Activities and Authorized Signatories

High School

Acitivity	**Student Signer**	**Advisor/Coach**
Golden Pen	[redacted]	[redacted]
Students for a Sustainable Future	[redacted]	[redacted]
Partnership	[redacted]	[redacted]
Interact	[redacted]	[redacted]

8.F. Approve PDE-4605 Residences

9. Human Resources Recommendations and Action Items

9.A. Approve Human Resources Action Items

HATBORO-HORSHAM SCHOOL DISTRICT
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APPOINTMENT OF PERSONNEL

All employees are hired provisionally pending the satisfactory receipt of all documentation required by law and District policy, including, but not limited to, required background checks and evidence of certification.

SUPPORT STAFF

Name	Control Code	Assignment	Location(s)	Status	Salary Grade	Salary	Effective Date	Reason for Appointment
Denise Bruzek	1435	Nurse	High School	Part-Time, Hourly Non-Exempt, 7.5 hours per day, 1 day per week	CSL4	$30.35	11/2/2026	Replacement for Anna Silva
Dennis O'Brien	578	Custodian - Day Shift	Keith Valley	Full Time, Hourly Non-Exempt, 261 days, 8 hours per day	FO1	Step 2	10/20/2026	Replacement for Michael Cleghorn
Mimose Michel	589	Custodian - 2nd Shift	High School	Full Time, Hourly Non-Exempt,261 days, 8 hours per day	FO1	Step 1	10/8/2026	Replacement for Jean Fils-Aime
Ivy Canada	566	Driver - Van	Transportation	Part-Time, Hourly Non-Exempt, 4 hours per day	TR1	Step 1	10/19/2026	Replacement for Andrea McParland
Ivy Canada	N/A	Provisional Driver	Transportation	Part-Time, as needed	N/A	$16.81	10/19/2026	Training for CDL

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Elizabeth Spinosa	633	Recess Assistant	Simmons	Part-Time, Hourly Non-Exempt, 180 days, 2.5 hours per day	CSL1	Step 1	10/15/2026	Replacement for Ashley Harris
Karina Martignoni	2538	Food Services Substitute	District-Wide	Part-Time, as needed	N/A	$15.00	10/27/2026	Substitute for the 2026-2027 school year
Anthony Saloma	2192	Custodian - Substitute	District-Wide	Part-Time, as needed	N/A	$15.00	10/27/2026	Substitute for the 2026-2027 school year
Gaudy Bussi	2539	Food Services Substitute	District-Wide	Part-Time, as needed	N/A	$15.00	10/27/2026	Substitute for the 2026-2027 school year
Makhi English	2194	Custodian - Substitute	District-Wide	Part-Time, as needed	N/A	$15.00	10/20/2026	Substitute for the 2026-2027 school year
Mark Mulroney	553	Driver-Standby Driver	Transportation	Part-Time, Hourly Non-Exempt, 2 hours per day	TR2	Step 6	8/26/2026	Rescinded resignation
Michael Josephson	2524	Accountant & Financial Analyst	Business Office	Full-Time, Hourly Exempt 261 Days 7.5 hours per day	CT2	$36.72	TBD	New position, replacement for Director of Financial Services

HATBORO-HORSHAM SCHOOL DISTRICT
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CHANGES OF ASSIGNMENT OR CLASSIFICATION

ADMINISTRATIVE STAFF

	PREVIOUS POSITION						NEW POSITION							
Name	**Control Code**	**Assignment**	**Location(s)**	**Status**	**Salary Grade**	**Annual Salary**	**Control Code**	**Assignment**	**Location(s)**	**Status**	**Salary Grade**	**Annual Salary**	**Effective Date**	**Reason for Change**
Monet Barmore	446	Interim Assistant Principal	Crooked Billet	Full-Time, Exempt 261 Calendar Days	ADM3	$116,000	446	Assistant Principal	Crooked Billet	Full-Time, Exempt 261 Calendar Days	ADM3	$118,000	11/2/2026	Elementary Assistant Principal Vacancy
Daniel Beck	897	Assistant Principal	Simmons	Full-Time, Exempt 261 Calendar Days	ADM3	$117,000	897	Assistant Principal	Simmons	Full-Time, Exempt 261 Calendar Days	ADM3	$119,000	11/2/2026	Salary adjustment
Timothy Mathews	13	Director of Accounting & Reporting	Business Office	Full-Time, Exempt 261 Calendar Days	ADM3	$152,823	13	Director of Finance & Accounting	Business Office	Full-Time, Exempt 261 Calendar Days	ADM3	No Change	9/28/2026	Job Title change

SUPPORT STAFF

	PREVIOUS POSITION						NEW POSITION							
Name	**Control Code**	**Assignment**	**Location(s)**	**Status**	**Salary Grade**	**Salary**	**Control Code**	**Assignment**	**Location(s)**	**Status**	**Salary Grade**	**Salary**	**Effective Date**	**Reason for Change**
Lynnann Denner	784	Administrative Assistant-Principal	Crooked Billet	Full-Time, Hourly Non-Exempt 261 Days 7.5 hours per day	SS2	$27.54	2523	Administrative Assistant-Cabinet	Human Resources	Full-Time, Hourly Non-Exempt 261 Days 7.5 hours per day	SS1	$30.60	TBD	New position, replacement for Human Resources Assistant
Antoinette Urciuoli	639	Food Services Assistant	Blair Mill	Part-Time, Hourly, Non-Exempt, 180 days 4 hours per day	FS1	Step 4	623	Recess Assistant	Hallowell	Part-Time, Hourly, Non-Exempt, 180 days 2.5 hours per day	CSL1	Step 5	10/23/2026	Employee request
Gloria Figueroa	580	Custodian - 2nd Shift	Keith Valley	Full-Time, Hourly Non-Exempt 261 Days 8 hours per day	FO1	Step 4	579	Custodian - Split Shift	Keith Valley	Full-Time, Hourly Non-Exempt 261 Days 8 hours per day	FO1	Step 4	TBD	Replacement for David Rivera

HATBORO-HORSHAM SCHOOL DISTRICT
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RESIGNATIONS AND RETIREMENTS

ADMINISTRATIVE STAFF

Name	Control Code	Assignment	Location	Years of Service	Effective Date	Reason for Action
Kendrah Butler-Waters	898	Assistant Principal	Blair Mill	n/a	11/13/2026	Resignation
Karen Roseman	231	Teacher-Grade 3	Simmons	36	7/28/2027	Retirement
Victoria Ray	403	Teacher-Learning Support	Crooked Billet	n/a	TBD	Resignation

SUPPORT STAFF

Name	Control Code	Assignment	Location(s)	Years of Service	Effective Date	Reason for Action
Gary Hentschel	534	Driver-Van	Bus Garage	5	6/17/2026	Updated Retirement Date

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DISCRETIONARY LEAVES OF ABSENCE AND CHANGES IN LEAVES

The information below reflect unpaid leaves of absence. The effective and return to work dates are estimates and subject to change.

CERTIFIED STAFF

Employee ID	Control Code	Status	Effective Date	Return to Work Date	Reason
17916	349	Full-Time	1/11/2027	2/24/2027	FMLA
16129	186	Full-Time	10/29/2026	11/9/2026	FMLA

SUPPORT STAFF

Employee ID	Control Code	Status	Effective Date	Return to Work Date	Reason
17774	858	Full-Time	2/1/2027	3/9/2027	FMLA
11354	627	Part-Time	10/27/2026	TBD	Sick Leave

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CO-CURRICULAR AND EXTRACURRICULAR NON-ATHLETIC POSITIONS

All employees are hired provisionally pending the satisfactory receipt of all documentation required by law and District policy, including, but not limited to, required background checks and evidence of certification.

Name	Control Code	Activity	Role	Location	Assigned Points	Experience Band	Effective Date
Christopher Kuczynski	957	Elementary Band	Director	Hallowell	40	4	26-27 school year
Elizabeth Schrader	968	Safety	Advisor	Hallowell	5	4	26-27 school year
Cheri Arnaiz	979	Student Council	Advisor	Hallowell	5	4	26-27 school year
Cheri Arnaiz	1465	Community Service	Advisor	Hallowell	2	1	26-27 school year
Stephanie Shirk	978	Student Council	Advisor	Hallowell	2.5	1	26-27 school year
Stephanie Shirk	960	Media Club	Advisor	Hallowell	3.5	1	26-27 school year
Stephanie Shirk	971	Career Fair	Advisor	Hallowell	2	2	26-27 school year
Isabel Martinez	972	Career Fair	Lead Advisor	Hallowell	3	2	26-27 school year
Valerie Slott	959	Media Club	Advisor	Hallowell	3.5	1	26-27 school year
Valerie Slott	977	Student Council	Advisor	Hallowell	2.5	4	26-27 school year
Valerie Slott	965	Running Club	Advisor	Hallowell	2	1	26-27 school year
Kellyanne Wenner	969	Career Fair	Advisor	Hallowell	2	1	26-27 school year

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Tamyra Eldridge	1464	Morning Workout	Advisor	Hallowell	5	2	26-27 school year
Samantha Schools	958	Elementary Orchestra	Assistant Director	Hallowell	7.5	1	26-27 school year
Eric Glemser	1467	Morning Workout	Advisor	Hallowell	5	2	26-27 school year
Beverly Visnov-Smith	975	Family STEM Night	Advisor	Hallowell	3	2	26-27 school year
Michelle Davies	1466	Family Reading Night	Advisor	Hallowell	2	1	26-27 school year
Robert Molloy	1396	Marching Band	Drill Instructor	High School	70	4	26-27 school year
Erica Westcott	1395	Marching Band	Director	High School	115	2	26-27 school year
Michael Murphy	1048	Marching Band	Color Guard Instructor	High School	45	1	26-27 school year
Lisa Cullen	1054	Marching Band	Assistant Director	High School	45	2	26-27 school year
Kailee McWilliams	1509	Marching Band	Color Guard Instructor #2	High School	10	2	26-27 school year
Daniel Kolecki	1391	Marching Band	Color Guard Instructor #1	High School	40	2	26-27 school year
Richard Strang	1398	Marching Band	Color Guard Instructor #2	High School	35	4	26-27 school year
Jessica Parker	2572	Marching Band	Drumline	High School	40	2	26-27 school year
Emily Dachroeden	1510	Marching Band	Color Guard Instructor #1	High School	5	2	26-27 school year
Emily Dachroeden	1397	Marching Band	Drumline	High School	5	2	26-27 school year
Emily Dachroeden	1055	Marching Band	Band Front	High School	45	2	26-27 school year
Nathan Bashline	1056	Marching Band	Music Arrangement/Design	High School	20	2	26-27 school year

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Anastasia Groden	2537	Vocal	Advisor	Keith Valley	30	1	26-27 school year
Julie Bardsley	1257	National Junior Honor Society	Advisor	Keith Valley	10	2	26-27 school year
Michelle Campellone	1256	National Junior Honor Society	Advisor	Keith Valley	10	2	26-27 school year
Michelle Campellone	1279	Science Club	Advisor	Keith Valley	10	4	26-27 school year
Melissa Pierce	1259	Newspaper	Advisor	Keith Valley	10	1	26-27 school year
Melissa Pierce	1243	KV Quill	Advisor	Keith Valley	5	1	26-27 school year
Megan Boletta	1232	Girls STEAM	Advisor	Keith Valley	5	1	26-27 school year
Gayle Marinelli	1399	Bus Duty	AM Supervisor	Keith Valley	20	1	26-27 school year
Eileen D'Alonzo	2573	Cooking Club	Advisor	Keith Valley	10	3	26-27 school year
Wendy King	1224	Cooking Club	Advisor	Keith Valley	10	4	26-27 school year
Wendy King	1477	Homework Club	Advisor	Keith Valley	15	2	26-27 school year
Wendy King	1220	Bus Duty	AM Supervisor	Keith Valley	20	4	26-27 school year
Devin Heller	1250	Math Counts	Advisor	Keith Valley	5	2	26-27 school year
Erika Schwanbeck	1475	Peacekeepers Club	Advisor	Keith Valley	15	2	26-27 school year
Heather Elvidge	1221	Bus Duty	AM Supervisor	Keith Valley	20	4	26-27 school year
Heather Elvidge	1289	Yearbook	Advisor	Keith Valley	35	3	26-27 school year
Elizabeth Daleandro	1471	SEL	Advisor	Keith Valley	15	4	26-27 school year

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Veronica Alegado	1233	Girls STEAM	Advisor	Keith Valley	5	1	26-27 school year
Jamie Devlin	1479	Hatter Ambassador	Advisor	Keith Valley	20	1	26-27 school year
Meredith Kane-Sokol	1260	Newspaper	Advisor	Keith Valley	10	1	26-27 school year
Meredith Kane-Sokol	1244	KV Quill	Advisor	Keith Valley	5	1	26-27 school year
Marie Schmucker	1219	Bus Duty	AM Supervisor	Keith Valley	20	4	26-27 school year
Jennifer Goldberg	1252	Musical	Director	Keith Valley	35	2	26-27 school year
Erin Antioquia	1261	Orchestra	Advisor	Keith Valley	10	4	26-27 school year
Stephanie Barloon	1478	Hatter Ambassador	Advisor	Keith Valley	20	4	26-27 school year
Lisa Rowe Johnstonbaugh	1251	Musical	Assistant Stage Manager	Keith Valley	10	1	26-27 school year
Caitlyn Kasa	1284	TV Production	Advisor	Keith Valley	10	1	26-27 school year
Caitlyn Kasa	1434	TV Coordinator	Advisor	Keith Valley	10	1	26-27 school year
Jennifer Kosoy	1283	TV Production	Advisor	Keith Valley	10	1	26-27 school year
Jennifer Kosoy	1282	TV Coordinator	Advisor	Keith Valley	20	1	26-27 school year
Jennifer Kosoy	1255	Musical	Technical Director	Keith Valley	10	1	26-27 school year
Jennifer Kosoy	1473	Safe Spaces	Advisor	Keith Valley	10	2	26-27 school year
Kathryn Rae	1231	Girls STEAM	Advisor	Keith Valley	5	1	26-27 school year
Nicole Miletto	1400	Bus Duty	AM Supervisor	Keith Valley	20	1	26-27 school year

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Amanda Salters	1254	Musical	Stage Manager	Keith Valley	15	1	26-27 school year
Katie Simpson	1393	Bus Duty	AM Supervisor	Keith Valley	20	1	26-27 school year
Kimberly Sulahian	1248	Marching Band	Director	Keith Valley	20	1	26-27 school year
Kimberly Sulahian	1217	Auditorum A/V Manager	Advisor	Keith Valley	40	2	26-27 school year
Kimberly Sulahian	1223	Concert Band	Advisor	Keith Valley	20	2	26-27 school year
Kimberly Sulahian	1218	Jazz Band	Director	Keith Valley	20	2	26-27 school year
Natalie Trach	2531	Chamber Orchestra	Director	Keith Valley	15	1	26-27 school year
Natalie Trach	1521	Marching Band	Assistant Director	Keith Valley	10	2	26-27 school year
Natalie Trach	942	Elementary Orchestra	Director	Keith Valley	40	3	26-27 school year
Mark Wigand	1404	Math Counts	Advisor	Keith Valley	5	4	26-27 school year
Sarah Carner	952	Peer Buddy	Advisor	Crooked Billet	4	1	26-27 school year
Sarah Carner	953	Student Leadership	Advisor	Crooked Billet	5	2	26-27 school year
Renee Gatto	2574	Student Leadership	Advisor	Crooked Billet	5	1	26-27 school year
Mary Ellen Caroselli	951	Peer Buddy	Advisor	Crooked Billet	4	1	26-27 school year
Kevin Schlenker	946	Media Club	Advisor	Crooked Billet	7	1	26-27 school year
Sharon Mirabelli	954	Student Council	Advisor	Crooked Billet	5	4	26-27 school year
Stephanie Dubin	2575	Student Council	Advisor	Crooked Billet	5	1	26-27 school year

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Meghan May	1253	Musical	Music Director	Keith Valley	20	4	26-27 school year
Meghan May	1287	Vocal	Advisor	Keith Valley	30	4	26-27 school year
Jill Weller	1480	Hatter Ambassador	Assistant Advisor	Keith Valley	10	2	26-27 school year
Molly Durkin	1258	National Junior Honor Society	Advisor	Keith Valley	10	1	26-27 school year
Charles Farrell	1281	Student Council	Advisor	Keith Valley	35	4	26-27 school year
Donna Barron	1522	Marching Band	Color Guard Instructor	Keith Valley	10	4	26-27 school year
Jessica Welch	2578	Elementary Orchestra	Assistant Director	Crooked Billet	7.5	1	26-27 school year
Brandon Herder	937	Student Council	Advisor	Blair Mill	5	2	26-27 school year
Brandon Herder	931	Basketball Club	Advisor	Blair Mill	6.5	2	26-27 school year
John Sedlacsik	1339	Elementary Band	Director	Simmons	40	4	26-27 school year
Quaneesha Shields	1458	Beagle Service Club	Advisor	Blair Mill	8	1	26-27 school year
Joseph Perry	1340	Media Lab	Advisor	Simmons	15	2	26-27 school year
Bridget MacFarland	2585	Media Club	Advisor	Simmons	15	1	26-27 school year
Bridget MacFarland	1436	Elementary Chorus	Advisor	Simmons	15	2	26-27 school year
Verlinda Mayrides	1438	Student Council	Advisor	Simmons	10	1	26-27 school year
Meghan Gavaghan	1441	Wellness	Advisor	Simmons	7.5	1	26-27 school year
Savanah Espada	1439	Safety	Advisor	Simmons	5	1	26-27 school year

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Jamie Lommock	929	Safety	Advisor	Blair Mill	5	2	26-27 school year
Kate Rodgers	3355	Beagle Service Club	Advisor	Blair Mill	8	1	26-27 school year
Kristina Skladaitis	945	Media Club	Advisor	Blair Mill	7	1	26-27 school year
Maya Goldberg	1026	Mock Trial	Advisor	High School	15	1	26-27 school year
Paula Krehl	1364	Fall Drama	Producer	High School	10	4	26-27 school year
Sabine Armstrong	997	French Club	Advisor	High School	10	3	26-27 school year
Anthony Adamucci	989	Chess Club	Advisor	High School	15	2	26-27 school year
Eric Zygmont	1033	Robotics	Advisor	High School	20	4	26-27 school year
Deborah Musselman	1368	Robotics	Assistant Advisor	High School	10	1	26-27 school year
Cooper Smith	1389	Robotics	Assistant Advisor	High School	10	1	26-27 school year
Tamatha Van Steenburgh	1003	GSA	Advisor	High School	15	4	26-27 school year
Robert Anderson	1016	HHTV Crew	Director	High School	70	4	26-27 school year
Denise Meikrantz	994	Faculty Manager	Advisor	High School	40	4	26-27 school year
Amanda Piergallini	1039	Theater Club	Advisor	High School	10	4	26-27 school year
Amanda Piergallini	1050	Fall Drama	Assistant Director	High School	10	3	26-27 school year
Kelly Krier	1469	Muslim Student Cultural Association	Advisor	High School	15	1	26-27 school year
Kelly Krier	1027	Model UN Club	Advisor	High School	10	1	26-27 school year

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Kelly Krier	986	Asian Student Association	Advisor	High School	10	4	26-27 school year
Milton Kunz	1042	Theater Management After Hours Events	Assistant Manager	High School	60	4	26-27 school year
Milton Kunz	1041	Theater Management School Hour Events	Manager	High School	50	4	26-27 school year
Deann Andrewlevich	1390	Hi-Hatter Yearbook	Advisor	High School	35	1	26-27 school year
Nicholas Snyder	1015	Helping Hands Club	Advisor	High School	10	2	26-27 school year
Erin Antioquia	1262	Orchestra	Advisor	High School	10	4	26-27 school year
Mary Joyce	1006	Hatters Included	Advisor	High School	10	2	26-27 school year
Stephanie Clinise	1047	Yoga Club	Instructor	High School	10	2	26-27 school year
Nancy Butcher-Perez	2587	Black Student Union	Advisor	High School	5	1	26-27 school year
Susan Boxman	2528	Jewish Student Union	Advisor	High School	5	1	26-27 school year
Melissa Burleigh	1014	Hatters Student Union	Advisor	High School	20	3	26-27 school year
Michele Sedlacsik	1008	Hatters Student Union	Advisor	High School	20	3	26-27 school year
Brianne Gerlach	1011	Hatters Student Union	Advisor	High School	20	3	26-27 school year
Ann Kelly	1010	Hatters Student Union	Advisor	High School	20	3	26-27 school year
Robert Waeltz	1017	Hi-Hatter Yearbook	Advisor	High School	35	1	26-27 school year
Lynn Zerfass	1046	World Language Club	Advisor	High School	10	4	26-27 school year
Kristy Schmidt	1387	MiniTHON	Advisor	High School	5	1	26-27 school year

HATBORO-HORSHAM SCHOOL DISTRICT
HUMAN RESOURCES ACTION ITEMS FOR CONSIDERATION
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Lauren Nash	1009	Hatters Student Union	Advisor	High School	20	3	26-27 school year
Leah Micikas	1029	National Art Honor Society	Advisor	High School	10	2	26-27 school year
Michelle Shpats	1013	Hatters Student Union	Advisor	High School	20	1	26-27 school year
Amanda Dynan	1012	Hatters Student Union	Advisor	High School	20	3	26-27 school year
Amanda Dynan	2529	Jewish Student Union	Advisor	High School	5	1	26-27 school year
Joseph Grady	1037	Student Council	Advisor	High School	35	3	26-27 school year
Joseph Grady	993	Disney Trip	Advisor	High School	10	3	26-27 school year
James Greenburg	992	Disney Trip	Advisor	High School	10	3	26-27 school year
Sean DeLuca	998	Game Club	Advisor	High School	10	3	26-27 school year
Lauren Cofone	1019	Interact	Advisor	High School	7.5	1	26-27 school year
Rory Pruess	1002	Golden Pen Magazine	Advisor	High School	10	3	26-27 school year
Rory Pruess	1032	Partnership	Advisor	High School	10	4	26-27 school year
Rory Pruess	1038	Students for a Sustainable Future	Advisor	High School	10	2	26-27 school year
Corina Fiore	1001	Girls STEAM	Advisor	High School	15	1	26-27 school year
Corina Fiore	1025	MiniTHON	Advisor	High School	5	1	26-27 school year
James Leddy	985	Anti-Defamation League Club	Advisor	High School	10	1	26-27 school year
James Leddy	1030	National Honor Society	Advisor	High School	17.5	1	26-27 school year

HATBORO-HORSHAM SCHOOL DISTRICT
HUMAN RESOURCES ACTION ITEMS FOR CONSIDERATION
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Lauren Gaffney	1031	National Honor Society	Advisor	High School	17.5	3	26-27 school year
Ryan Lovett	1018	Interact	Advisor	High School	7.5	1	26-27 school year
Connor Baun	995	Future Business Leaders of America	Advisor	High School	15	3	26-27 school year
Connor Baun	1020	Key Club	Advisor	High School	20	3	26-27 school year
Connor Baun	1034	School Store	Advisor	High School	15	3	26-27 school year
Charles Masters	1044	Vocal	Advisor	High School	30	2	26-27 school year
Robert Lochel	1023	Math Club	Advisor	High School	10	4	26-27 school year
Erica Westcott	990	Concert Band	Advisor	High School	20	2	26-27 school year
Kathleen Welsh	988	Black Student Union	Advisor	High School	5	2	26-27 school year
Karen Cassidy	1022	Link Crew	Advisor	High School	10	3	26-27 school year
Jennifer McElrath	1024	MiniTHON	Advisor	High School	5	3	26-27 school year
Adelaide Clapper	1388	HatChat Newspaper	Advisor	High School	35	1	26-27 school year
Amanda Arena	987	Be a Part of the Conversation	Advisor	High School	10	1	26-27 school year
Lisa Litchko	1051	Fall Drama	Director	High School	35	4	26-27 school year
Jessica Flack	1440	Wellness Club	Advisor	High School	7.5	4	26-27 school year
Lisa Litchko	1040	Theater Management After Hours Events	Manager	High School	120	4	26-27 school year
Glen Cleveland	1053	Fall Drama	Stage Crew	High School	25	1	26-27 school year

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Emily Vargas	1007	Hatters Student Union	Advisor	High School	20	3	26-27 school year
Jarrett Bruckner	1365	Fall Drama	Set Design/Construction	High School	35	4	26-27 school year
Samantha Schools	1246	Marching Band	Assistant Director	High School	10	1	26-27 school year
Monica Newman	935	Student Council	Advisor	Blair Mill	5	2	26-27 school year
Monica Newman	930	Basketball Club	Advisor	Blair Mill	6.5	1	26-27 school year
Maya Goldberg	1026	Mock Trial	Advisor	High School	15	1	26-27 school year

ATHLETIC COACH POSITIONS

All employees are hired provisionally pending the satisfactory receipt of all documentation required by law and District policy, including, but not limited to, required background checks and evidence of certification.

Name	Control Code	Sport	Position	Location	Assigned Points	Years	Effective Date
Isabelle Bombas	1137	Volleyball	Assistant Coach	High School	45	1	26-27 school year
Matthew Powers	1115	Football	Assistant Coach	High School	70	1	26-27 school year
Richard Clemens	1116	Football	Assistant Coach	High School	70	1	26-27 school year
Paige Mullen	1107	Field Hockey	Assistant Coach	High School	45	1	26-27 school year
Jackson Royds	1103	Cross Country	Assistant Coach - Girls	High School	25	1	26-27 school year
Christian Bonner	1121	Golf	Assistant Coach - Girls	High School	25	1	26-27 school year
Holly Owen	1138	Volleyball	Assistant Coach - Girls	High School	45	1	26-27 school year

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Autumn Distler	1100	Cheerleading	Head Coach	High School	60	4	26-27 school year
Kyle McGrath	1131	Soccer	Head Coach - Boys	High School	80	10	26-27 school year
Christopher Hurrell	1125	Soccer	Assistant Coach - Boys	High School	45	7	26-27 school year
Kevin Schlenker	1136	Tennis	Head Coach - Girls	High School	50	5	26-27 school year
Mark Wigand	1123	Golf	Assistant Coach - Boys	High School	25	1	26-27 school year
Michael Harmon	1122	Golf	Head Coach - Boys	High School	60	10	26-27 school year
Justin Ehring	1105	Cross Country	Head Coach - Boys	High School	75	9	26-27 school year
Lauren Holliday	1110	Field Hockey	Head Coach	High School	80	6	26-27 school year
Stephen Fuguet	1102	Cross Country	Assistant Coach - Boys	High School	25	1	26-27 school year
Blane Barton	1129	Soccer	Assistant Coach - Boys	High School	45	2	26-27 school year
Anna Snow	1106	Cross Country	Head Coach - Girls	High School	75	10	26-27 school year
Mary Beth Crevling	1124	Golf	Head Coach - Girls	High School	60	2	26-27 school year
Linda Childs	1134	Tennis	Assistant Coach - Girls	High School	25	6	26-27 school year
Christian Cummings	1119	Football	Assistant Coach	High School	40	3	26-27 school year
David Maloney	1113	Football	Assistant Coach	High School	70	10	26-27 school year
Richard Williams	1114	Football	Assistant Coach	High School	70	2	26-27 school year
Patrick Chapman	1111	Football	Assistant Coach	High School	70	4	26-27 school year

HATBORO-HORSHAM SCHOOL DISTRICT
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Robert Ricker	2571	Football	Assistant Coach	High School	70	5	26-27 school year
Timothy Enge	1126	Soccer	Assistant Coach - Boys	High School	45	10	26-27 school year
Thomas Butts	1117	Football	Head Coach	High School	120	10	26-27 school year
Jonathan Young	1139	Volleyball	Head Coach - Girls	High School	80	10	26-27 school year
Ethan Frank	1130	Soccer	Assistant Coach - Girls	High School	45	1	26-27 school year
Dominick Bellizzie	1132	Soccer	Head Coach - Girls	High School	80	10	26-27 school year
Nastassja Falterbauer	1128	Soccer	Assistant Coach - Girls	High School	45	1	26-27 school year
Brittany Deyo	1127	Soccer	Assistant Coach - Girls	High School	45	4	26-27 school year
Eric Glemser	1133	Tennis	Assistant Coach - Girls	High School	30	3	26-27 school year
Alyssa Takacs	1098	Cheerleading	Assistant Coach	High School	30	1	26-27 school year
Rachael Fitch	1099	Cheerleading	Assistant Coach	High School	25	3	26-27 school year
Jamie Ginsberg	1311	Volleyball	7th Grade Head Coach	Keith Valley	35	1	26-27 school year
Albert D'Alonzo	1302	Football	Assistant Coach - Open Weight	Keith Valley	25	7	26-27 school year
Erika Richards	1312	Volleyball	8th Grade Head Coach	Keith Valley	35	9	26-27 school year
Joanne Daley	1309	Soccer	8th Grade Head Coach	Keith Valley	35	9	26-27 school year
Eileen D'Alonzo	1297	Field Hockey	7th Grade Head Coach	Keith Valley	35	9	26-27 school year
Heather Elvidge	1298	Field Hockey	8th Grade Head Coach	Keith Valley	35	9	26-27 school year

HATBORO-HORSHAM SCHOOL DISTRICT
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Kenneth Remaily	1304	Football	Head Coach - 100 LB	Keith Valley	35	9	26-27 school year
Osman Aquino	1308	Soccer	8th Grade Head Coach - Boys	Keith Valley	35	1	26-27 school year
Peter Dorley	1306	Soccer	7th Grade Head Coach - Boys	Keith Valley	35	0	26-27 school year
Frank Illingworth	1301	Football	Assistant Coach - 100 LB	Keith Valley	25	2	26-27 school year
Kathryn Rae	1303	Football	Assistant Coach - Open Weight	Keith Valley	25	1	26-27 school year
Christopher Schmidt	1310	Tennis	Head Coach - Girls	Keith Valley	35	9	26-27 school year
Tina Alicea	1296	Cheerleading	Head Coach	Keith Valley	35	9	26-27 school year
Charles Farrell	1305	Football	Head Coach - Open Weight	Keith Valley	35	9	26-27 school year
Kathryn Kollar	1307	Soccer	7th Grade Head Coach - Girls	Keith Valley	35	9	26-27 school year

HATBORO-HORSHAM SCHOOL DISTRICT
HUMAN RESOURCES ACTION ITEMS FOR CONSIDERATION
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SUPPLEMENTAL ASSIGNMENTS

CERTIFIED STAFF

Name	Control Code (if applicable)	Assignment	Salary/Rate	Effective Date
Kimberly Sulahian	2514	Extra Pay - Auditorium Outside Events	$65/hour	9/25/2026
Marie Schmucker	N/A	Game Worker - Wrestling, Volleyball	$20/hour	9/30/2026
Kelly Krier	N/A	Game Worker- Volleyball	$20/hour	10/5/2026
Isaballe Bombas	N/A	Volleyball Camp	$30/hour	8/3/2026-8/7/2026
Amanda Dynan	2580	Compensated Coverage	$50/hour	For the 2026-2027 school year
Lisa Quinn	2584	Compensated Coverage	$50/hour	For the 2026-2027 school year
Leah Micikas	2398	Compensated Coverage	$50/hour	For the 2026-2027 school year
Nicholas Snyder	2582	Compensated Coverage	$50/hour	For the 2026-2027 school year
Susan Boxman	2579	Compensated Coverage	$50/hour	For the 2026-2027 school year
Victoria Szyszko	2583	Compensated Coverage	$50/hour	For the 2026-2027 school year
Matthew Field	2586	Compensated Coverage	$50/hour	For the 2026-2027 school year
Sean DeLuca	2589	Compensated Coverage	$50/hour	For the 2026-2027 school year

HATBORO-HORSHAM SCHOOL DISTRICT
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TEACHERS ACHIEVING TENURE STATUS

The following temporary professional employees have met the qualifications defined in Board Policy and the Pennsylvania School Code to achieve tenure status as professional employees.

Name
Laura Colussi
Michelle Davies
Linda Flores-Torres
Gina Haughey
Melissa Kadish
Jennifer Kosoy
Rachel Shapiro
Kimberly Sulahian
Erica Westcott
Taylor Witchey

9.B. Approve Revised Athletic Coach Compensation Plan

SCHOOL DISTRICT OF HATBORO-HORSHAM

Athletic Coach Compensation Plan

2025-2026, 2026-2027, 2027-2028, and 2028-2029

A. Implementation

1. All assignments for the athletic coach positions covered by this Plan are for a one-year duration.

2. Coaches shall advance one year on the experience salary scale starting on July 1 of each year covered under this Plan as long as the coach is rated as at least "Satisfactory" by the School's Director of Activities and Athletics (High School) or Coordinator of Athletics and Community Programs (Middle School) (collectively, the "Athletic Directors").

3. Any changes to the experience scale, position points, or any new/deleted coaching positions shall be recommended by the Athletic Directors and reflected in an amended version of this document that is approved by the Board of School Directors.

B. Placement on Experience Scale

1. A coach shall be awarded one (1) year of experience for each year of relevant or equivalent head coaching experience, as determined by the Athletic Directors, outside of Hatboro-Horsham School District for the same position in the School District.

2. A coach shall be awarded one (1) year of experience for each year of relevant or equivalent assistant coaching experience, as determined by the Athletic Directors, outside of Hatboro-Horsham School District for an assistant coach position in the same sport in the School District.

3. A coach shall be awarded one (1) year of experience for every two (2) years of relevant or equivalent assistant coaching experience, as determined by the Athletic Directors, either in Hatboro-Horsham School District or outside of Hatboro-Horsham School District for a head coach position in the same sport in the School District.

C. Extended Season Pay for PIAA Postseason Competitions

1. Coaches shall be compensated per practice or competition day if their team qualifies for PIAA postseason in the following amounts:

	Salary per Day	
	2025-26 and 2026-27	**2027-28 and 2028-29**
Head Coach	$60	$65
Assistant Coach	$50	$55

2. Guidelines

    a. All High School coaches (head and assistants) defined in this Plan will be eligible for extended season compensation if their team, or any members of their team, is competing in postseason play.

    b. Postseason practices must be approved by the Director of Athletics and Activities or Principal to be eligible for extended season compensation.

D. Compensation Calculation

1. Compensation shall be calculated based on the following formula:

    Position Points * Base Salary Per Point = Total Compensation

2. Position Points are defined in Exhibit A of this Plan. Base Salary Per Point is defined in Section E of this Plan.

3. Changes to Position Points, including the addition or deletion of coaching positions or a change in the number of points assigned to a position, shall be recommended by the Athletic Directors and approved by the Board of School Directors.

4. Position Points may be split to create additional coaching positions only with the prior approval of the Athletic Directors. If positions are split, the number of points for the new positions shall not exceed the Position Points from the position that is listed in Exhibit A. For example, if a recommendation is made to split the "High School Football Assistant Coach-Junior Varsity" position into two Assistant Coach positions in 2026-2027, the total of the two new Assistant Coach positions shall not exceed 70 points.

E. Base Salary per Point

	Salary per Point			
Years of Experience Band	**2025-2026**	**2026-2027**	**2027-2028**	**2028-2029**
0-3	$65.00	$75.00	$80.00	$80.00
4-7	$75.00	$85.00	$90.00	$90.00
8-10+	$85.00	$95.00	$100.00	$100.00

F. Position Points

1. The points allocated to each athletic coach position is defined in Exhibit A to this Plan.

2. The points defined in Exhibit A for Coach positions shall establish the maximum compensation for that position. Points from any unfilled Coach position in that sport or any other sport may not be added to another Coach's compensation.

3. If a position is filled after the start of the team's season, the points for that position may be prorated based on the number of days that the coach works in that position. The Athletic Directors shall recommend any proration to Human Resources.

4. Effective July 1, 2027, the Coordinator of Athletics and Community Programs or Middle School Principal shall be permitted to increase points for any existing position or add new Assistant Coach positions for Keith Valley Middle School in an amount not to exceed 300 points. Those recommendations will be memorialized via an addendum to this Plan before July 1, 2027.

EXHIBIT A
Position Points

SCHOOL	SPORT	POSITION(S)	POINTS			
			2025-2026	2026-2027	2027-2028	2028-2029
High School	Football	Head Coach	120	120	120	120
		Assistant Coach (5) (Per Coach)	70	70	70	70
		Assistant Coach	45	70	70	70
		Assistant Coach	50	50	50	50
		Assistant Coach (2) (Per Coach)	40	40	40	40
High School	Soccer-Boys	Head Coach	75	80	80	80
		Assistant Coach (2) (Per Coach)	45	45	45	45
		Assistant Coach	40	45	45	45
High School	Soccer-Girls	Head Coach	75	80	80	80
		Assistant Coach (2) (Per Coach)	45	45	45	45
		Assistant Coach	40	45	45	45
High School	Field Hockey	Head Coach	75	80	80	80
		Assistant Coach (2) (Per Coach)	45	45	45	45
		Assistant Coach	40	40	40	40
High School	Tennis-Girls	Head Coach	45	50	50	50
		Assistant Coach	30	30	30	30
		Assistant Coach	15	25	25	25
High School	Cross Country-Boys	Head Coach	75	75	75	75
		Assistant Coach (2) (Per Coach)	22.5	25	25	25
High School	Cross Country-Girls	Head Coach	75	75	75	75
		Assistant Coach (2) (Per Coach)	22.5	25	25	25
High School	Volleyball	Head Coach	75	80	80	80
		Assistant Coach (2) (Per Coach)	45	45	45	45
High School	Golf	Head Coach-Boys	35	60	60	60
		Head Coach-Girls	35	60	60	60
		Assistant Coach-Boys	20	25	25	25
		Assistant Coach-Girls	20	25	25	25
High School	Cheerleading-Fall	Head Coach	60	60	60	60
		Assistant Coach	30	30	30	30
		Assistant Coach	15	25	25	25
High School	Cheerleading-Winter	Head Coach	60	60	60	60
		Assistant Coach	30	30	30	30
		Assistant Coach	15	25	25	25
High School	Basketball-Boys	Head Coach	110	110	110	110
		Assistant Coach (2) (Per Coach)	60	60	60	60
		Assistant Coach	40	40	40	40
High School	Basketball-Girls	Head Coach	110	110	110	110
		Assistant Coach (2) (Per Coach)	60	60	60	60
		Assistant Coach	40	40	40	40
High School	Wrestling-Boys	Head Coach	105	105	105	105
		Assistant Coach (2) (Per Coach)	60	60	60	60
High School	Wrestling-Girls	Head Coach	105	105	105	105
		Assistant Coach (2) (Per Coach)	60	60	60	60
High School	Swimming-Boys	Head Coach	75	80	80	80
		Assistant Coach	45	45	45	45
		Assistant Coach-Diving	22.5	25	25	25
High School	Swimming-Girls	Head Coach	75	80	80	80
		Assistant Coach	45	45	45	45
		Assistant Coach-Diving	22.5	25	25	25
High School	Winter Track-Boys	Head Coach	75	80	80	80
		Assistant Coach	45	45	45	45
		Assistant Coach	22.5	25	25	25
		Assistant Coach-Field Events	22.5	25	25	25
High School	Winter Track-Girls	Head Coach	75	80	80	80
		Assistant Coach	45	45	45	45
		Assistant Coach	22.5	25	25	25
		Assistant Coach-Field Events	22.5	25	25	25
High School	Unified Bocce	Head Coach	45	45	45	45
		Assistant Coach	25	25	25	25

EXHIBIT A

Position Points

SCHOOL	SPORT	POSITION(S)	POINTS			
			2025-2026	2026-2027	2027-2028	2028-2029
High School	Bowling	Head Coach	45	50	50	50
		Assistant Coach	20	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
		Assistant Coach (2) (Per Coach)	XXXXXXXXX	25	25	25
High School	Baseball	Head Coach	75	80	80	80
		Assistant Coach (3) (Per Coach)	45	45	45	45
High School	Softball	Head Coach	75	80	80	80
		Assistant Coach (3) (Per Coach)	45	45	45	45
High School	Track-Boys	Head Coach	75	80	80	80
		Assistant Coach (3) (Per Coach)	45	45	45	45
High School	Track-Girls	Head Coach	75	80	80	80
		Assistant Coach (3) (Per Coach)	45	45	45	45
High School	Unified Track	Coach (3)	23	23	23	23
High School	Lacrosse-Boys	Head Coach	75	80	80	80
		Assistant Coach (3) (Per Coach)	45	45	45	45
High School	Lacrosse-Girls	Head Coach	75	80	80	80
		Assistant Coach (3) (Per Coach)	45	45	45	45
High School	Tennis-Boys	Head Coach	45	50	50	50
		Assistant Coach	30	30	30	30
		Assistant Coach	15	25	25	25
High School	Summer Training	Advisor	40	45	45	45
High School	Flag Football-Girls	Head Coach	75	75	75	75
		Assistant Coach	45	45	45	45

EXHIBIT A

Position Points

SCHOOL	SPORT	POSITION(S)	POINTS			
			2025-2026	2026-2027	2027-2028	2028-2029
Keith Valley	Football	Head Coach-Open Weight	35	35	40	40
		Assistant Coach-Open Weight (2) (Per Coach)	25	25	30	30
		Head Coach - 100LB	35	35	40	40
		Assistant Coach - 100LB	25	25	30	30
Keith Valley	Soccer-Boys	Head Coach-8th Grade	35	35	40	40
		Head Coach-7th Grade	35	35	40	40
Keith Valley	Soccer-Girls	Head Coach-8th Grade	35	35	40	40
		Head Coach-7th Grade	35	35	40	40
Keith Valley	Field Hockey	Head Coach-8th Grade	35	35	40	40
		Head Coach-7th Grade	35	35	40	40
Keith Valley	Tennis-Girls	Head Coach	35	35	40	40
Keith Valley	Volleyball-Girls	Head Coach-8th Grade	35	35	40	40
		Head Coach-7th Grade	35	35	40	40
Keith Valley	Cheerleading-Fall	Head Coach	35	35	40	40
Keith Valley	Basketball-Boys	Head Coach-8th Grade	35	35	40	40
		Head Coach-7th Grade	35	35	40	40
Keith Valley	Basketball-Girls	Head Coach-8th Grade	35	35	40	40
		Head Coach-7th Grade	35	35	40	40
Keith Valley	Wrestling	Head Coach-Boys	35	35	40	40
		Head Coach-Girls	35	35	40	40
		Assistant Coach	25	25	30	30
Keith Valley	Cheerleading-Winter	Head Coach	35	35	40	40
Keith Valley	Baseball	Head Coach-8th Grade	35	35	40	40
		Head Coach-7th Grade	35	35	40	40
Keith Valley	Softball	Head Coach-8th Grade	35	35	40	40
		Head Coach-7th Grade	35	35	40	40
Keith Valley	Track-Boys	Head Coach	35	35	40	40
		Assistant Coach	25	25	30	30
Keith Valley	Track-Girls	Head Coach	35	35	40	40
		Assistant Coach	25	25	30	30
		Assistant Coach-Field Events	25	25	30	30
Keith Valley	Lacrosse-Boys	Head Coach-8th Grade	35	35	40	40
		Head Coach-7th Grade	35	35	40	40
Keith Valley	Lacrosse-Girls	Head Coach-8th Grade	35	35	40	40
		Head Coach-7th Grade	35	35	40	40
Keith Valley	Tennis-Boys	Head Coach-8th Grade	35	35	40	40
Keith Valley	Fall Sports	Site Supervisor	XXXXXXXXX	XXXXXXXXX	15	15
Keith Valley	Spring Sports	Site Supervisor	XXXXXXXXX	XXXXXXXXX	15	15

10. Policy Committee Recommendations and Action Items
    10.A. Approve Second Reading and Final Adoption of New Policy #204.1, Virtual Attendance and Wellness Checks

BOARD POLICY

204.1 Virtual Attendance and Wellness Checks

POLICY NUMBER	VERSION	DOCUMENT STATUS	PRINTED
204.1	v2.1	DRAFT	9/10/2026

PURPOSE

This policy establishes standards for wellness checks for students who receive academic instruction exclusively through the district's virtual instruction program for the full school year. Wellness checks are conducted to verify attendance and to facilitate the safety and well-being of students.

AUTHORITY

The Board directs the maintenance of a wellness check process that complies with state law.[1]

This policy shall be posted on the district's publicly accessible website.[1]

DEFINITION

District employee/representative – a district teacher, administrator or other district representative who is subject to mandated reporter requirements for child abuse under the Child Protective Services Law.[2][3]

DELEGATION OF RESPONSIBILITY

The Superintendent or designee shall be responsible for implementing this policy.

It shall be the responsibility of the designated district employee/representative to administer wellness check procedures in accordance with applicable law and this policy.

GUIDELINES

Weekly Wellness Checks

Weekly wellness checks must be conducted for each student enrolled in the district's virtual instruction program who receives academic instruction exclusively through virtual means for the full school year.[1]

At least once during any week consisting of three (3) or more full or partial academic instructional days, a district employee/representative shall ensure that each student is visibly seen and communicated with in real time either, in person or through electronic means.[1]

Wellness Check Methods

Acceptable methods of conducting wellness checks include:[1]

1. A student turning on a webcam and the district employee/representative visibly seeing and communicating with the student during synchronous online instruction.

2. Virtual or face-to-face participation by the student in any of the following activities:
    a. Health screenings.
    b. Standardized testing.
    c. Advising sessions.
    d. Tutoring sessions.
    e. In person, school-sponsored activities chaperoned by a district employee/representative.

Excused Absence Exemptions

A student may be exempt from a wellness check on the day a check is attempted if the student has an excused absence pursuant to applicable attendance requirements.[1] [4][5]

If this occurs, the district shall conduct the wellness check on the next school day or another school day during the same week. If a student has an excused absence for all school days during the same week, the student shall be exempt from the wellness check requirement for that week.[1] [4][5]

Internet or Power Outage Exemptions

A student may be exempt from a wellness check when the student's household experiences a documented Internet or power outage during the day and time of the attempted wellness check.[1]

If this occurs, the district shall conduct the wellness check on the next school day or another school day during the same week following resolution of the outage.[1]

The student's parent/guardian shall provide documentation of the outage to the district as soon as possible.[1]

Failure to Complete a Required Wellness Check

Within one (1) school day after a student fails to complete a required wellness check, the district shall:[1]

1. Make documented and ongoing efforts to complete the required wellness check and contact the student's parent/guardian using at least two (2) different methods of communication; and
2. Provide written notice to the parent/guardian, in the parent's/guardian's preferred language, stating that the required wellness check has not been completed.

Wellness Review Conference

If the required wellness check is not completed within three (3) school days following the issuance of written notice, the district shall immediately schedule a wellness review conference to occur within one (1) school day. The wellness review conference may be conducted in person or through electronic means.[1]

The wellness review conference will be conducted to:[1]

1. Complete the required wellness check through real-time visual interaction with the student;
2. Reestablish communication with the student and the student's parent/guardian; and
3. Identify interventions to facilitate future participation in wellness checks.

The wellness review conference shall convene as scheduled regardless of whether the student or the student's parent/guardian participates.[1]

In-Person Wellness Check

If a student does not participate in the wellness review conference, the district must conduct an in-person wellness check within twenty-four (24) hours of the scheduled conference, even if this time period falls on a weekend or holiday.[1]

Wellness Check Records

The district shall maintain accurate records of all wellness checks, including the date, time, method, and outcome of each check.[1]

District administrators are prohibited from altering attendance records for wellness checks after a wellness check has been performed, except to correct an identified error.[1]

Reporting Requirements

Any district employee/representative who observes an indications of abuse, neglect or harm to a child during a wellness check, wellness review conference, or related contact, the district employee/representative is required to report the concerns in accordance with law and Board policy.[1][2][3]

The district shall maintain documentation sufficient to demonstrate compliance with this policy and applicable law.[1]

Such documentation shall be provided to the Pennsylvania Department of Education (PDE) upon request. Failure to comply with the with such requests may result in:[1]

1. A requirement to report to PDE the date, time and method of each wellness check for each student enrolled exclusively in the district's virtual instruction program.
2. Mandating district educators, administrators and staff to complete child abuse recognition, prevention and reporting training annually.
3. Requiring the district to meet in person with each student enrolled in a virtual instruction program at least once during the school year following the school year in which the district was found to be out of compliance.
4. Prohibiting the district from being awarded a competitive state grant by PDE until the district demonstrates compliance.

Legal Footnotes

[1] **24 P.S. 1327.4**
LEGAL REFERENCE

[2] **23 Pa. C.S.A. 6301**
LEGAL REFERENCE

[3] **Pol. 806 — Child Abuse**
POLICY REFERENCE

[4] **24 P.S. 1329**
LEGAL REFERENCE

[5] **Pol. 204 — Attendance**
POLICY REFERENCE

Legal References

No additional references listed.

10.B. Approve Second Reading and Final Adoption of Revised Policy #822, Automated External Defibrillator (AED)

BOARD POLICY

822 - Proposed v2 Automated External Defibrillator (AED)

POLICY NUMBER	ADOPTED	VERSION	DOCUMENT STATUS
822 - Proposed v2	9/8/2009	v1.12	DRAFT

PRINTED
10/13/2026

Proposed addition Proposed deletion

Purpose

The Board is committed to providing a safe and healthy environment for the school community. Maintaining automated external defibrillators (AED) units and staff trained in cardiopulmonary resuscitation (CPR) in the schools enables trained responders to deliver early defibrillation during cardiac emergencies. ~~to victims of sudden cardiac arrest.~~

Definition

Automated external defibrillators (AED) - a portable device that uses electric shock to restore a stable heart rhythm to an individual in cardiac arrest.

Authority

Each school building shall have one (1) person trained and certified in the use of an AED and CPR during the school day when school is in session and students are present.

The following employees are required to be trained and certified in CPR and AED use:

- School nurses,

- Coaches of athletic activities as defined by the *Athletic Coach Compensation Plan*,

- Marching band directors,

- Physical education teachers,

- Athletic trainers,

- Employees designated to receive training to ensure that each school building has at least one trained individual on the premises during the school day,

- Any individual holding a position listed in the Collective Bargaining Agreement defined as Co-curricular and extra-curricular non-athletic position,

- Other employees who are expected to use an AED in an emergency.

The district shall maintain records of employees who have been trained and certified.

The automated external defibrillator (AED) units are owned by the district and shall be properly maintained and tested in accordance with the manufacturer's operational guidelines. AED units will be ~~and~~ located in secure and accessible locations.

The district shall have an AED in a readily accessible location for students participating in interscholastic athletics and practices. Individuals trained in the use of an AED and CPR will be present during these times.
The automated external defibrillator (AED) units shall be used in accordance with approved district procedures.

Guidelines

A core team shall be trained in CPR and AED procedures by completing a training program offered by approved providers. Members of the team shall be provided opportunities for annual training and retraining.

The district shall make instruction in the use of the AED available to all its employees and volunteers at least every two (2) years. The instruction is optional and shall be conducted by an approved provider that may be through the Internet or other electronic means.
Written guidelines for medical emergencies related to the use of automated external defibrillators (AED) shall be provided to all members of the core team and all employees instructed in the use of an AED.

Responders' use of automated external defibrillator (AED) units shall not replace the care provided by emergency medical services (EMS) providers. Responders must use available means to contact emergency services in the event of an emergency. Patient care shall be transferred to the EMS providers upon their arrival. All trainings and written guidelines provided pursuant to this policy will direct responders to contact emergency services during an emergency.

Delegation of Responsibility

The Superintendent or designee shall develop and disseminate written guidelines for use of automated external defibrillator (AED) systems.

~~Automated external defibrillator (AED) units may be used by all members of the district's core team who have successfully completed training and any trained volunteer who has a current course completion card.~~

The Superintendent or designee shall annually, by June 30, report to the PA Department of Education detailing the number, condition, age, expiration date, and placement of AEDs in each school building.

11. Other Action Items
    11.A. Approve 2027-2028 and 2028-2029 School Calendars

Hatboro-Horsham School District
2027-2028 School Year Calendar

DRAFT Last Updated 10/12/26

July 2027

S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

7/5 - July 4th Observed - District Closed

0 Student / 0 Teacher / 21 Staff

August 2027

S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

8/20 - Flexible Room Preparation Day
8/23-8/26 - Staff Development
8/27 - Schools Closed
8/30 - First Student Day

2 Student / 7 Teacher / 22 Staff

September 2027

S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

9/3 - Schools Closed
9/6 - District Closed
9/17 - Early Dismissal / Staff Development

20 Student / 20 Teacher / 21 Staff

October 2027

S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

10/11 - District Closed
10/15 - Early Dismissal Students / Staff Development (K-8) / Conferences (9-12)
10/29 - District Closed

19 Student / 19 Teacher / 19 Staff

November 2027

S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

11/2 - No School for Students / Staff Development
11/19 - No School for Students / Records Day (K-5) / Staff Development (6-12)
11/22-11/23 - Early Dismissal Students / Conferences (K-8) / Staff Development (9-12)
11/24 - Early Dismissal
11/25-11/26 - District Closed

18 Student / 20 Teacher / 20 Staff

December 2027

S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

12/23 - Early Dismissal
12/24 - Winter Break - District Closed
12/24-12/31 - Winter Break - Schools Closed
12/31 - Winter Break - District Closed

17 Student / 17 Teacher / 21 Staff

January 2028

S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

1/17 - District Closed
1/21 - No School for Students / Staff Development (K-5) / Records Day (6-12)

19 Student / 20 Teacher / 20 Staff

February 2028

S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29				

2/18 - Early Dismissal for Students / Staff Development (K-12)
2/21 - District Closed

20 Student / 20 Teacher / 20 Staff

March 2028

S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

3/17 - No School Students / Conferences and Professional Development (K-12)

22 Student / 23 Teacher / 23 Staff

April 2028

S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

4/10-4/14 - Spring Break - Schools Closed
4/14 - District Closed
4/25*- No School Students / Professional Development (K-12)
*Subject to change due to the Presidential Primary

14 Student / 15 Teacher / 19 Staff

May 2028

S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

5/26 - Early Dismissal
5/29 - District Closed

22 Student / 22 Teacher / 22 Staff

June 2028

S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

6/5 - High School Graduation
6/8 - Early Dismissal for Students / Staff Development (K-12)
6/9 - Last Student Day – Early Dismissal for Students
6/9 - Staff Professional ½ Day
6/12 - Records Day

7 Student / 8 Teacher / 22 Staff

District Closed | Schools Closed | No School for Students | Early Dismissal for Students | Early Dismissal Students & Staff

△ First & Last school day ○ High School Graduation

Total Days		
180 Students	191 Teacher	250 Staff

**Professional Staff Emergency make-up days #1 and #2 will be June 13th and 14th. On the first emergency school closure days, schools are closed for students and staff. Any additional emergency closure days will be virtual.

Parent Teacher Conferences:

K-8 Conferences
November 22, 2027 (Afternoon/Evening)
November 23, 2027 (Afternoon)
March 17, 2028 (Full Day)

9-12 Conferences
October 15, 2027 (Evening)
March 17, 2028 (Full Day)

Board Approved xx/xx/20xx

DRAFT

Hatboro-Horsham School District
2028-2029 School Year Calendar

DRAFT Last Updated 10/8/26

July 2028

S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

7/4 - July 4th - District Closed

0 Student / 0 Teacher / 20 Staff

August 2028

S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

8/18 - Flexible Room Preparation Day
8/21-8/24 - Staff Development
8/25 - Schools Closed
8/28 - First Student Day

4 Student / 9 Teacher / 23 Staff

September 2028

S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

9/1 - Schools Closed
9/4 - District Closed
9/15 - Early Dismissal / Staff Development
9/21 - District Closed

18 Student / 18 Teacher / 19 Staff

October 2028

S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

10/17 - District Closed
10/20 - Early Dismissal Students / Staff Development (K-8) / Conferences (9-12)

21 Student / 21 Teacher / 21 Staff

November 2028

S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

11/7 - No School for Students / Staff Development
11/17 - No School for Students / Records Day (K-5) / Staff Development (6-12)
11/20-11/21 - Early Dismissal Students / Conferences (K-8) / Staff Development (9-12)
11/22 - Early Dismissal
11/23-11/24 - District Closed

18 Student / 20 Teacher / 20 Staff

December 2028

S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

12/22 - Early Dismissal
12/25 - District Closed
12/25-12/29 - Winter Break - Schools Closed

16 Student / 16 Teacher / 20 Staff

January 2029

S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

1/1 - District Closed
1/15 - District Closed
1/26 - No School for Students / Staff Development (K-5) / Records Day (6-12)

20 Student / 21 Teacher / 21 Staff

February 2029

S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28			

2/16 - Early Dismissal for Students / Staff Development (K-12)
2/19 - District Closed

19 Student / 19 Teacher / 19 Staff

March 2029

S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

3/23 - No School Students / Conferences and Professional Development (K-12)
3/26-3/29 - Spring Break - Schools Closed
3/30 - District Closed

16 Student / 17 Teacher / 21 Staff

April 2029

S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

4/20 - Early Dismissal Students / Staff Development

21 Student / 21 Teacher / 21 Staff

May 2029

S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

5/25 - Early Dismissal
5/28 - District Closed

22 Student / 22 Teacher / 22 Staff

June 2029

S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

6/4 - High School Graduation
6/7 - Last Student Day – Early Dismissal for Students
6/8 - Staff Professional ½ Day
6/11 - Records Day

5 Student / 7 Teacher / 21 Staff

District Closed | Schools Closed | No School for Students | Early Dismissal for Students | Early Dismissal Students & Staff

△ First & Last school day ○ High School Graduation

Total Days		
180 Students	191 Teacher	248 Staff

**Professional Staff Emergency make-up days #1 and #2 will be June 12th and 13th, On the first two emergency school closure days, schools are closed for students and staff. Any additional emergency closure days will be virtual.

Parent Teacher Conferences:

K-8 Conferences	9-12 Conferences
November 20, 2028 (Afternoon/Evening)	October 20, 2028 (Evening)
November 21, 2028 (Afternoon)	March 23, 2029 (Full Day)
March 23, 2029 (Full Day)	

Board Approved xx/xx/xxxx

DRAFT

12. Liaison Reports and Informational Items
    - 12.A. Student Board Representatives Report
    - 12.B. Eastern Center for Arts and Technology Liaison Report
    - 12.C. Safe Schools Committee Liaison Report
    - 12.D. Federal Programs Liaison Report
    - 12.E. Montgomery County Intermediate Unit Liaison Report
    - 12.F. Pennsylvania School Boards Association Liaison Report
    - 12.G. Superintendent's Report
13. Informational Items
    - 13.A. Enrollment Report

Hatboro-Horsham School District
October 2026 Enrollment Report

Enrollment Overview			
Grade		Grade Band	
K	287	K-5	1821
1	275		
2	296		
3	323		
4	325		
5	315		
6	296	6-8	970
7	344		
8	330		
9	310	9-12	1269
10	305		
11	327		
12	327		
Totals	**4060**		4060

School-based Enrollment	Current Enrollment	9/16/2026 Enrollment	Net Change	10/1/2025 Enrollment (12 month)	Net Change
Blair Mill	353	352	1	385	-32
Crooked Billet	447	447	0	435	12
Hallowell	426	425	1	419	7
Simmons	595	594	1	587	8
Keith Valley	970	974	-4	1009	-39
High School	1269	1270	-1	1304	-35
Total	4060	4062	-2	4139	-79

Grade	Enrollment	Spec Ed	Speech & Lang	Gifted	ESL	Econ Disadv	Homeless
K	287	29	16	0	18	76	1
1	275	37	18	0	18	76	1
2	296	41	14	7	26	94	0
3	323	58	18	14	26	102	2
4	325	68	12	19	24	117	3
5	315	72	16	17	18	98	1
6	296	69	13	15	10	95	0
7	344	64	8	16	15	113	1
8	330	60	11	15	15	115	2
9	310	61	6	18	11	117	0
10	305	67	8	14	12	112	2
11	327	68	6	13	14	121	3
12	327	55	4	13	12	119	1
Totals	**4060**	**749**	**150**	**161**	**219**	**1355**	**17**
		18.4%	3.7%	4.0%	5.4%	33.4%	0.4%

As of October 1, 2026

13.B. Student Field Trips

Student Trips
2026-2027

Date(s)	School	Grade/Class/Activity	# Students	Location	Purpose	Category
10/9/2026	HHHS	Student Ambassadors	10	Montgomery County Courthouse (Norristown, PA)	High School Student Day with the County Commissioners	Student Leadership
10/13/2026	HHHS	Specialized Services	27	Shady Maple Smorgasbord (East Earl, PA)	Community-Based Outing	Team Building
10/15/2026	Keith Valley	6th, 7th, & 8th Grade Fundraising Reward Recipients	130	Top Golf (King of Prussia, PA)	Student recognition for leadership in a school fundraising initiative	Student Leadership
10/15/2026	Keith Valley	Specialized Services	9	Shady Brook Farm (Yardley, PA)	Community-Based Instruction	Curricular
10/19/2026	Keith Valley	6th, 7th, & 8th Grade Fundraising Reward Recipients	130	Top Golf (King of Prussia, PA)	Student recognition for leadership in a school fundraising initiative	Student Leadership
10/22/2026	Keith Valley	Yearbook Club	20	Dave & Buster's (Plymouth Meeting, PA)	Yearbook Training Opportunity	Training Opportunity
10/28/2026	HHHS	High School	20	Montgomery County Community College (Blue Bell, PA)	English Language Development Fair	Post-Secondary Exploration
10/29/2026	Simmons	4th Grade	63	Peace Valley Nature Center (Doylestown, PA)	Experiential Learning	Curricular
10/30/2026	Simmons	4th Grade	43	Peace Valley Nature Center (Doylestown, PA)	Experiential Learning	Curricular
11/19/2026	HHHS	9th & 10th Grade	7	Various community locations in Horsham, PA including the Horsham Library, Post Office, Police Station, & Kohler Park	Explore community resources and services	Community Exploration
12/4/2026	Blair Mill	5th Grade	60	Arden Theatre (Philadelphia, PA)	Experiential Learning	Curricular
2/2/2027	Keith Valley	7th Grade	172	Museum of the American Revolution (Philadelphia, PA)	Experiential Learning	Curricular
2/3/2027	Keith Valley	7th Grade	172	Museum of the American Revolution (Philadelphia, PA)	Experiential Learning	Curricular
3/19/2027 - 3/23/2027	HHHS	Junior Varsity & Varsity Baseball Teams	36	The Ripken Experience Myrtle Beach (Myrtle Beach, SC)	Spring Training	Training Opportunity
5/11/2027	Blair Mill	4th Grade	75	Pennsbury Manor (Morrisville, PA)	Experiential Learning	Curricular
5/21/2027	Blair Mill	Kindergarten	45	Bucks County Children's Museum (New Hope, PA)	Experiential Learning	Curricular

14. Second Community Input
    14.A. Community Input on Agenda or Non-Agenda Items
15. Comments from Board Members and Superintendent
    15.A. Comments from Board Members and Superintendent
16. Adjournment
    16.A. Adjourn the Meeting