Regular Board Meeting
Monday, July 13, 2026 7:30 PM Eastern

Board Room of the Administration Building
800 Pine Street
Emmaus, PA 18049

Shonta Ford:	Present
Jeffrey Jankowski:	Present
Timothy Kelly:	Absent
Gabrielle Klotz:	Present
Joshua Levinson:	Present
Rita Perez:	Present
Christine Price:	Present
Melissa Stiavelli:	Present
William Whitney:	Present

Present: 8, Absent: 1.

Others Present:

Dr. Kristen Campbell, Superintendent
Miranda Ortiz, Board Secretary
Marc S. Fisher, Gross McGinley, LLP, Solicitor
Robert E. Saul, Treasurer

1. **MEETING OPENING**
   - 1.A. Call to Order; Pledge of Allegiance
   - 1.B. Requests to Comment at Board Meeting
2. **MINUTES**
3. **SUPERINTENDENT OF SCHOOLS**
   - 3.A. District Update - Dr. Kristen Campbell
4. **CURRICULUM**
   - 4.A. Educational Conferences
5. **PERSONNEL**
   - 5.A. Personnel Items
6. **BUSINESS OPERATIONS**
   - 6.A. District Bills
   - 6.B. Treasurer's Report
   - 6.C. Use of District Facilities — Group IV Organizations
7. **OTHER EDUCATIONAL ENTITIES**
   - 7.A. Lehigh Career & Technical Institute Report - Mr. Jeffrey Jankowski, Ms. Gabrielle Klotz, Dr. Joshua Levinson, and Dr. Rita Perez
8. **ANNOUNCEMENTS**
   - 8.A. Executive Session - 6:30 PM
   - 8.B. Regular Board Meeting: Monday, August 10, 2026; 7:30 PM
9. **ADJOURN**

BOARD OF SCHOOL DIRECTORS
EAST PENN SCHOOL DISTRICT

MINUTES OF THE JUNE 22, 2026 REGULAR BOARD MEETING

Board Members Present:
Shonta Ford
Jeffrey Jankowski
Timothy Kelly
Gabrielle Klotz
Dr. Joshua Levinson
Christine Price
Melissa Stiavelli
Dr. William Whitney

Others Present:
Dr. Kristen Campbell, Superintendent
Janine L. Allen, Board Secretary
Marc S. Fisher, Gross McGinley, LLP, Solicitor
Robert E. Saul, Treasurer

Board Members Absent:
Dr. Rita Perez

1. MEETING OPENING

Procedural: A. Call to Order; Pledge of Allegiance

- President Ford called the board meeting to order at 7:50 PM followed by the Pledge of Allegiance.

Procedural: B. Requests to Comment at Board Meeting

- None

2. MINUTES

Action, Minutes: A. Minutes of the June 8, 2026 Regular Board Meeting
Recommended Action: **Motion** by Price, Seconded by Jankowski
RESOLVED, That the Board of School Directors of East Penn SD approve the minutes of the June 8, 2026 Regular Board Meeting.

This resolution was duly adopted by the following roll call vote:

Aye: Ford, Jankowski, Kelly, Klotz, Levinson, Price, Stiavelli, Whitney -8
Absent: Perez -1

3. SUPERINTENDENT OF SCHOOLS

Reports: A. District Update

- Dr. Kristen Campbell, Superintendent, congratulated Director Jill Kuebler and Emmaus High School on receiving the Schiff Award for Prejudice Reduction from the Jewish Federation of the Lehigh Valley; EHS students Jill Currie, Ian Hoenschied, Meena Muthiah, and Alexa Shaw for being recognized for their outstanding performance on the National German Exam; EHS JV Academic Team for placing second overall at the 2026 Long Island Quiz Bowl Alliance National Competition in Morristown, New Jersey; JV Captain Laura Dreabit placed seventh overall individually. She recognized members of the Shoemaker Art Club, led by Mr. Shreck, who recently showcased their artistic talents by creating a summer movie mural featuring the artwork inspired by upcoming films including *Toy Story 5*, *Moana*, *Spider-Man: Brand New Day*, *Minions vs. Monsters*, and *Supergirl* at the AMC Theatre in Saucon Valley. In addition, she announced that all students entering grades 6, 7, and 8 for the 2026–2027 school year are expected to participate in the East Penn School District Middle Level Summer Reading Program; school libraries are open during the summer. She reminded the community that the district Summer Food Program sponsored by the Emmaus Rotary will continue throughout the summer at EHS and LMMS; Summer Camp guide that outlines a variety of camps and activities offered throughout the community is available on the district website.
- In closing, Dr. Campbell announced that this was Janine Allen's final board meeting. She will be retiring from East Penn at the end of June. Dr. Campbell acknowledged Mrs. Allen for her dedication while serving

in her role of Executive Assistant and Board Secretary for the past 12 years. She was recognized for her organization, patience, flexibility, kindness, and sense of humor. Dr. Campbell welcomed Ms. Miranda Ortiz, who will be taking over the role of Executive Assistant and Board Secretary on July 1st. Board members offered accolades to Mrs. Allen, wished her well following her retirement, and welcomed Ms. Ortiz.

4. CURRICULUM

Action: A. Educational Conferences
Recommended Action: **Motion** by Whitney, Seconded by Jankowski
RESOLVED, That the Board of School Directors of East Penn SD approve the estimated expenses for the individual(s) attending educational conferences, as per Educational Conferences exhibit. Educational Conferences expensed through the general fund unless otherwise noted.

This resolution was duly adopted by the following roll call vote:

Aye: Ford, Jankowski, Kelly, Klotz, Levinson, Price, Stiavelli, Whitney -8
Absent: Perez -1

Action: B. Curriculum Revisions and K-12 Resources
Recommended Action: **Motion** by Levinson, Seconded by Jankowski
RESOLVED, That the Board of School Directors of East Penn SD approve the K-12 Curriculum Revisions and K-12 Resources effective for the 2026-2027 school year, as per corresponding Curriculum and Resources exhibits.

- Board members offered feedback. Administration responded to board members' inquiries and provided clarification. Administration will provide updated data to the board mid year/ early Spring. In addition, administration acknowledged their request for feedback and additional information on the diverse authors.

This resolution was duly adopted by the following roll call vote:

Aye: Ford, Jankowski, Kelly, Klotz, Levinson, Price, Stiavelli, Whitney -8
Absent: Perez -1

Information: C. Flexible Instructional Days Update

- Dr. Campbell provided an introduction explaining the difference between FID and remote days and offering rationale for the proposed shift form FID to remote learning for the 2026-2027 school year. Dr. Doug Povilaitis, Assistant Superintendent, followed with a high level overview of the change in practice for elementary and secondary.

5. PERSONNEL

- President Ford announced a correction to Exhibit "D" 2026-2027 Non-bargaining Unit Salaries. The correct salary for Rachel Haring is $64,188.

Action: A. Personnel Items
Recommended Action: **Motion** by Price, Seconded by Jankowski
RESOLVED, That the Board of School Directors of East Penn SD approve the personnel items being recommended by the Superintendent with correction, as per Personnel Agenda Items exhibit and corresponding exhibit(s).

This resolution was duly adopted by the following roll call vote:

Aye: Ford, Jankowski, Kelly, Klotz, Levinson, Price, Stiavelli, Whitney -8
Absent: Perez -1

6. BUSINESS OPERATIONS

Recommended Action: **Motion** by Whitney, Seconded by Jankowski that items A. & B. be voted on together.

Action: A. Contracts/Agreements
RESOLVED, That the Board of School Directors of East Penn SD approve the following contract(s)/ agreement(s), as per corresponding exhibits.

Vendor	Contract/Agreement	Amount
ABA Support Services, LLC	Behavioral Support Services Agreement 2026-2027 School Year	RBT - $63.00/hr
Carbon Lehigh Intermediate Unit #21	Overdrive Consortium 2026-2027 School Year	$2,300.00
Carbon Lehigh Intermediate Unit #21	Software Consortium Order Agreement for Kami 2026-2027 School Year	$18,616.00
EPIC Learning Center	Before & After Child Care Program Alburtis Elementary School 2026-2027 School Year	N/A
The Stepping Stones Group	Behavioral Support Services Agreement 2026-2027 School Year	RBT - $58.00/hr

- In response to a board member's inquiry, Dr. Campbell offered rationale for the overlap and benefit of using both ABA Support Services and The Stepping Stones. Administration will follow up with the Director of Special Education for additional information and clarification.

Action: B. Authorized Signers on East Penn School District Bank Accounts
RESOLVED, That the Board of School Directors of East Penn SD approve Shonta E. Ford, President; Gabrielle Klotz, Vice President; Miranda Ortiz, Board Secretary; and Robert E. Saul, Treasurer as authorized signers on East Penn School District bank accounts effective July 1, 2026.

These resolutions were duly adopted by the following roll call vote:

Aye: Ford, Jankowski, Kelly, Klotz, Levinson, Price, Stiavelli, Whitney -8
Absent: Perez -1

7. OTHER EDUCATIONAL ENTITIES

Reports: A. Carbon Lehigh Intermediate Unit Board Member Report

- Dr. William Whitney reported on the June 15th CLIU Board meeting providing the following highlights:
  - CLIU Board received annual safety and security report.
  - Carbon Lehigh Special Needs Children's Foundation golf tournament.
  - Collaboration with the Bucks County IU on bringing in a fabrication lab experienced by students and staff; obtained through grant funding.
  - Board agenda software update; although the majority of the districts are going with Keystone Agenda, CLIU decided to continue using inhouse system.
  - Various graduation celebrations throughout the CLIU programs.
  - AI Art Show winners.
  - Re-elected current board officers, George Williams, President from Whitehall-Coplay School District; Sherry Haas, Vice President from Palmerton Area School District, and Gale Husack, Treasurer from Northern Lehigh School District.

8. ANNOUNCEMENTS

Procedural: A. Executive Session - 6:45 PM; Topics of discussion were personnel and safety and security.

Information: B. Regular Board Meeting: Monday, July 13, 2026; 7:30 PM

9. ADJOURN

Action, Procedural: A. Adjourn

Recommended Action: **Motion to Adjourn**

There being no further business to come before the board, **Motion** to adjourn was made by Price, Seconded by Jankowski.

Motion was unanimously adopted by voice vote. Meeting adjourned at 8:48 PM.

Respectfully submitted,

Janine L. Allen

Janine L. Allen
Board Secretary
East Penn School District

Educational Conferences

Expensed through the general fund unless otherwise noted.

Conference Title & Sponsor:	Restorative Practices for Educators/International Institute for Restorative Practices
Location:	Virtual
Date(s):	July 20 & 21, 2026
Attending:	Heather Slatoff
Position/Building:	Assistant Principal/LMMS
Cost:	$475.00 (PCCD Grant)

Conference Title & Sponsor:	Restorative Practices for Educators/International Institute for Restorative Practices
Location:	Virtual
Date(s):	July 20 & 21, 2026
Attending:	Karen Fairclough
Position/Building:	Special Education Supervisor/Middle level
Cost:	$475.00 (PCCD Grant)

Conference Title & Sponsor:	Restorative Practices for Educators/International Institute for Restorative Practices
Location:	Virtual
Date(s):	July 20 & 21, 2026
Attending:	Taylor Mattocks
Position/Building:	Special Education Supervisor/Elementary level
Cost:	$475.00 (PCCD Grant)

Conference Title & Sponsor:	Restorative Practices for Educators/International Institute for Restorative Practices
Location:	Virtual
Date(s):	July 9 & 10, 2026
Attending:	Natalie Monge
Position/Building:	Student Advisor/EHS
Cost:	$475.00 (PCCD Grant)

Conference Title & Sponsor:	Restorative Practices for Educators/International Institute for Restorative Practices
Location:	Virtual
Date(s):	August 3 & 4, 2026
Attending:	Rosemary Lamparella
Position/Building:	Student Teacher/EHS
Cost:	$475.00 (PCCD Grant)

RESOLVED, That the Board of School Directors of East Penn SD approve the following personnel items, as recommended by the Superintendent:

I. Resignation(s)

Name	Position	Building	Effective Date
Carol Angstadt	Instructional Assistant	Willow Lane ES	7/10/2026
Irina Berndt	~~Staff Assistant~~ ***Instructional Assistant correction**	~~EHS~~ ***Willow Lane Correction**	7/2/2026
Madison Bruder	Teacher	EHS	8/21/2026 or sooner
Keri Crawford	Staff Assistant	EHS	7/26/2026
Heidi Mellon	Staff Assistant	Willow Lane ES	6/22/2026
Tyler Murden	Food Service Support Staff	Wescosville ES	6/22/2026

II. Rescinded Offers

Name	Position	Building	Date Rescinded
Brianna Figueroa	Instructional Assistant	Wescosville ES	6/29/2026
Stephany Paula	Instructional Assistant	EHS	6/29/2026

III. Income Protection Leave(s)

Name	Position	Building	Effective Date
Megan Rolek	Special Education Teacher	Jefferson ES	1/19/2026 – 8/14/2026* Updated

IV. General Leave of Absence(s) per CBA

Name	Position	Building	Effective Date
Kristin Neikam	Elementary Teacher	Willow Lane ES	10/6/2026 – 11/13/2026

V. General Leave of Absence(s) Per Board Policy 339 – Uncompensated Leave

Name	Position	Building	Effective Date
Victoria Agnoli	Instructional Assistant	Eyer MS	5/28/2026 – 6/1/2026
Sarah Diehl	Instructional Assistant	Eyer MS	8/17/2026 – 12/4/2026
Melisa Johnson	Health Room Nurse	Willow Lane ES	8/24/2026 – 8/28/2026
Eleanor Reichenbach	Instructional Assistant	Willow Lane ES	8/24/2026 – 8/28/2026
David Schaeffer	Instructional Assistant	LMMS	8/27/2026 – 9/7/2026

VI. Teacher Transfer of Assignment(s)

Name	Current Position 2025-2026	Transfer Position 2026-2027
Nicole Nappo	Elementary Teacher – Willow Lane ES	Instructional Specialist – Wescosville ES (Transfer of A. Shortall)

VII. Professional Employee Appointment(s)

Name:	Lauren Keller
Education Level:	B. S. Degree; M. Ed. Degree
Undergraduate School:	Kutztown University
Graduate School:	Lehigh University
Assignment:	Special Education Teacher/Learning Support – Lincoln ES (Transfer of J. Layton)
Certification:	Instructional II: Elementary K-6; Special Education PK-12
Experience:	Special Education Teacher: Boyertown SD; 8/2013 – Current
Salary:	$94,875; Year 14; M
Effective:	8/13/2026 *(pending the receipt & approval of all necessary documentation)*

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VIII. Temporary Professional Employee Appointment(s)

Name:	Kaelee Mackey
Education Level:	B. S. Degree; M. A. Degree; M. Ed. Degree
Undergraduate School:	DeSales University
Graduate School:	DeSales University; Lehigh University
Assignment:	Special Education Teacher – Lower Macungie MS (Resignation of A. Lutz)
Certification:	Instructional I: Special Education PK - 12
Experience:	Teacher Associate; 8/2024 – 6/2026; Centennial School of Lehigh University
Salary:	$74,00; Year 1; M+24
Effective:	8/13/2026 *(pending the receipt & approval of all necessary documentation)*

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IX. Full-Time Substitute Appointment(s)

Name:	Addison Jones
Education Level:	B.S. Degree
Undergraduate School:	West Chester University
Assignment:	Health, Wellness, Fitness Teacher – Eyer MS (Resignation of A. Heimsoth)
Certification:	Instructional I: Health & Physical Education PK-12
Experience:	Student Teacher; Garnet Valley SD; 3/2026– 5/2026 Student Teacher; Wallingford-Swarthmore SD; 1/2026 – 3/2026
Salary:	$66,500 Year 1; B
Effective:	8/13/2026 *(pending the receipt & approval of all necessary documentation)*

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Name:	Zachary St. Pierre
Education Level:	B.A. Degree
Undergraduate School:	Kutztown University
Assignment:	Special Education Teacher - Lower Macungie MS (Leave of E. Green)
Certification:	Instructional I: Special Education PK - 12
Experience:	Student Teacher; East Penn SD; 3/2026– 6/10/2026
Salary:	$66,500 Year 1; B
Effective:	September – March *(pending the receipt & approval of all necessary documentation)*

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X. Custodial Staff Appointment(s)

Name	Position	Salary/Hours	Effective Date
Harry Garis, III	Custodian – 2nd Shift (Tues. - Sat.) EHS	~~$26.81/hr~~ ***$27.71/hr *CORRECTION** 40 hrs/wk (Transfer of J. Rohrbach)	TBD *(pending the receipt & approval of all necessary documentation)*
Grace Rau	Custodian – Part Time (Mon. – Fri.) Wescosville ES	~~$26.81/hr~~ ***$27.71/hr *CORRECTION** 20 hrs/wk (Resignation of A. McCartney, Jr.)	TBD *(pending the receipt & approval of all necessary documentation)*

XI. Food Service Support Staff Appointment(s)

Name	Position	Salary/Hours	Effective Date
Courtney Destito	Food Service Support Staff EHS	$18.32/hr 23.75 hrs/wk (Transfer of K. Semet)	TBD (*pending the receipt & approval of all necessary documentation)*

XII. Support Staff Appointment(s)

Name	Position	Salary/Hours	Effective Date
Keri Crawford	Administrative Assistant EHS	$21.93/hr 35 hrs/wk (Retirement of A. Rau)	7/27/2026
Laurie Sparango	Administrative Assistant EHS	$21.93/hr 35 hrs/wk (Resignation of C. Diaz)	7/15/2026

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Paola Celis	Instructional Assistant Willow Lane ES	$21.50/hr 29 hrs/wk (Transfer of B. Maldonado & position transferred from EHS to Willow Lane)	TBD *(pending the receipt & approval of all necessary documentation)*
Jennifer Hernandez	Instructional Assistant Wescosville ES	$21.50/hr 29 hrs/wk (Rescind of B. Figueroa)	8/17/2026
Tori Quinn	Instructional Assistant Willow Lane ES	$21.50/hr 29 hrs/wk (Transfer of M. Chen & position transferred from EHS to Willow Lane)	TBD *(pending the receipt & approval of all necessary documentation)*
Michele Watson	Instructional Assistant Willow Lane ES	$21.50/hr 29 hrs/wk (Resignation of B. Elias & position transferred from EHS to Willow Lane)	TBD *(pending the receipt & approval of all necessary documentation)*
Mary Wiley	Instructional Assistant Shoemaker ES	$21.50/hr 29 hrs/wk (Retirement of C. Limar)	TBD *(pending the receipt & approval of all necessary documentation)*

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Irina Berndt	Remedial Assistant Willow Lane ES	$24.40/hr 29 hrs/wk (Resignation of M. Taranto)	8/17/2026
Evelyn Hatzistamatis	Remedial Assistant LMMS	$24.40/hr 29 hrs/wk (Resignation of M. Nemeth)	8/17/2026

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Eliana Diaz	Staff Assistant Willow Lane ES	$20.37/hr 22 hrs/wk (Resignation of H. Mellon)	TBD *(pending the receipt & approval of all necessary documentation)*
Tyler Murden	Staff Assistant Willow Lane ES	$20.37/hr 24.5 hrs/wk (Transfer of E. Reichenbach)	8/17/2026
Deborah Tavernier	Staff Assistant Willow Lane ES	$20.37/hr 15 hrs/wk (Resignation of D. Tavernier)	8/17/2026

XIII. Food Service Support Staff Transfer of Assignment(s)

Name	From	To	Effective Date
Georgia Petropoulos	Food Service Support Staff LMMS 23.75 hrs/wk	Food Service Support Staff Wescosville ES 18.75 hrs/wk (Resignation T. Murden)	8/17/2026
Brenda Reinhart	Food Service Support Staff Lincoln ES 25 hrs/wk	Food Service Support Staff Eyer MS 23.75 hrs/wk (Resignation of W. Horn & transfer of position from LMMS)	8/17/2026

XIV. Support Staff Transfer of Assignment(s)

Name	From	To	Effective Date
Eleanor Reichenbach	Staff Assistant Willow Lane ES 24.5 hrs/wk	Instructional Assistant Willow Lane ES 29 hrs/wk (Resignation of I. Berndt)	8/17/2026

XV. Additions to Extended School Year

Name	Assignment
Anne Glowacki	Middle School – Instructional Assistant
Norah Lando	Middle School – Teacher *(pending the receipt & approval of all necessary documentation*
Julie Malloy	Middle School – Instructional Assistant
Alyssa Poling	Middle School - Teacher

XVI. 2026 - 2027 Per Diem Substitute

Sophia Romano	Grades PK-4 (*TBD-pending the receipt & approval of all necessary documentation)*

XVII. Board Approved Personnel – Update to Pending Documentation Start Date

Name	Position	Building	Start Date	Board Approved
Amanda Deutsch	Principal	Macungie ES	7/1/2026	4/27/2026
Kristen Reitano	School Psychologist	Lower Macungie MS	7/2/20206	4/13/2026
Alexis Traupman	School Counselor FTS	Emmaus HS	7/6/2026	6/22/2026

XVIII. Additions to the 2026-2027 Annual Academic Positions – Schedule A

Alyssa Shortall	Macungie Head Teacher	$2,257
	Shoemaker Head Teacher	$2,257
	Wescosville Head Teacher	$2,257

XIX. 2026-2027 Schedule B Co-Curricular Appointments (Exhibit "A")

XX. 2026-2027 New Teacher Induction Mentors

Stephanie Ardito	Samantha McFarland
Jonathan Borden	Melissa Montero
Sarah Kinzel	Kelly Musselman
Andrea Lerch	Heather Spotts

XXI. Resolution for Proposed Notice of Termination of employee #4500 as per Resolution Exhibit

XXII. Resolution for Proposed Notice of Termination of employee #4315 as per Resolution Exhibit

2026-2027 Schedule B
Co-Curricular Appointments

School	Name	Position	Contract/ Volunteer	Amount	Notes
EHS	Del Re, Elizabeth	Athletic Trainer	LVHN contract	$0.00	LVHN
EHS	Formaz, Angela	Athletic Trainer	LVHN contract	$0.00	LVHN
EHS	Kreschollek, Helen	Athletic Trainer	LVHN contract	$0.00	LVHN
EHS	Ruvolis, Victoria	Athletic Trainer	LVHN contract	$0.00	LVHN
EHS	Koppenol, Spencer	Band Director	Contract	$9,519.00	
EHS	Shreck, Jeffrey	Band Director Assistant	Contract	$3,951.00	
LMMS	Langdon, Brian	Band Director MS	Contract	$4,761.00	
EHS	Andris, Sandra	Basketball Volunteer Assistant (Girls)	Volunteer	$0.00	Non-Employee
LMMS	Campbell, Patrick	Chaperone	Contract	$82/event	
LMMS	McCartney, Kelly	Choral Director	Contract	$3,399.00	
EHS	Zimmer, Julia	Choral Director	Contract	$3,399.00	
EHS	Fayad, Arielle	Color Guard Assistant	Contract	$1,701.00	Non-Employee
EHS	Martin, Amanda	Color Guard Director (Design/Instr)	Contract	$4,378.00	Non-Employee
LMMS	Campbell, Patrick	Dramatics - Fall Director MS	Contract	$1,784.00	FALL
LMMS	Campbell, Patrick	Dramatics - Spring Director MS	Contract	$3,399.00	SPRING
EHS	Koppenol, Spencer	Drill Director (Design/Instr)	Contract	$6,715.00	
EHS	Beitler, Jacob	Equipment Manager	Contract	$8,500.00	Shared with H. Fairclough ($17,000 X .50)
EHS	Fairclough, Harold	Equipment Manager	Contract	$8,500.00	Shared with J. Beitler ($17,000 X .50)
LMMS	Campbell, Patrick	Event Technical Director	Contract	$340.00	Winter Band Concert
LMMS	Campbell, Patrick	Event Technical Director	Contract	$340.00	Spring Band Concert
LMMS	Campbell, Patrick	Event Technical Director	Contract	$340.00	Winter Orchestra concert
LMMS	Campbell, Patrick	Event Technical Director	Contract	$340.00	Spring Orchestra oncert
LMMS	Campbell, Patrick	Event Technical Director	Contract	$340.00	Winter Choral concert
LMMS	Campbell, Patrick	Event Technical Director	Contract	$340.00	Spring Choral Concert
EHS	Boyer, Kristin	Field Hockey Volunteer Assistant	Volunteer	$0.00	Non-Employee (board approved on 5/11/2026 as paid coach)
EHS	Lettera, Joseph	Football Assistant Coach	Contract	$3,824.50	Non- Employee; Shared with TBD (7649 x.5)
Middle School	Rutz, Bradley	Football Volunteer Assistant	Volunteer	$0.00	Non-Employee
EHS	Koppenol, Spencer	Jazz Band Director	Contract	$1,615.00	
EHS	Gaiser, Tim	Lacrosse Assistant Coach (Boys)	Contract	$4,183.00	Non-Employee
EHS	Watkins, Destanee	Lacrosse Assistant Coach (Girls)	Contract	$4,183.00	Non-Employee
EHS	Williams, Julie	Lacrosse Assistant Coach (Girls)	Contract	$4,183.00	
EHS	Betz, Roxann	Lacrosse Head Coach (Girls)	Contract	$6,969.00	Non-Employee
EHS	Fuhrman, Justin	Lacrosse Head Coach Boys	Contract	$6,969.00	Non-Employee
EHS	Hittinger, Matthew	Lacrosse Volunteer Assistant (Boys)	Volunteer	$0.00	Non-Employee
EHS	Lowell, Geoff	Lacrosse Volunteer Assistant (Boys)	Volunteer	$0.00	Non-Employee
EHS	Myrick, Trevor	Lacrosse Volunteer Assistant (Boys)	Volunteer	$0.00	Non-Employee
EHS	Reed, Michael	Lacrosse Volunteer Assistant (Boys)	Volunteer	$0.00	Non - Employee
LMMS	Trautmann, Andrew	Musical Tech Director Set/Light/Sound MS- Spring	Contract	$1,701.00	SPRING; Non-Employee
EHS	Arnold, Constance	Orchestra Director HS	Contract	$3,399.00	
LMMS	Arnold, Constance	Orchestra Director MS	Contract	$2,040.00	

2026-2027 Schedule B
Co-Curricular Appointments

EHS	Wales, Tyler	Percussion Assistant	Contract	$1,701.00	Non-Employee
EHS	Hartney, Kaitlyn	Percussion Director (Arr/Instr)	Contract	$2,464.50	Non-Employee; Shared with J. Seitz; ($4929 x .5%)
EHS	Seitz, Jillian	Percussion Director (Arr/Instr)	Contract	$2,464.50	Non-Employee; Shared with K. Hartney; ($4929 x .5%)
EHS	Hildebrand, Jacob	Power Lifting Coordinator	Contract	$1,701.00	
LMMS	Shubzda, Jennifer	Program / Ticket Club Advisor - Fall Play	Club A	$425.00	FALL
LMMS	Shubzda, Jennifer	Program/Ticket Club Advisor- Spring Musical	Club A	$425.00	SPRING
EHS	Scharper, Aaron	Soccer Volunteer Assistant (Girls)	Volunteer	$0.00	Non-Employee
EHS	Rotherham, Benjamin	Sports Performance Specialist	LVHN contract	$0.00	LVHN
LMMS	Schaeffer, Lori	Spring Musical Choreographer MS	Contract	$1,701.00	
LMMS	McCartney, Kelly	Spring Musical Vocal/Orchestra Director MS	Contract	$2,720.00	SPRING
LMMS	Herman, Heather	Student Government MS Co-Advisor	Contract	$1,020.50	Shared with K. Smith ($2041 X .50)
LMMS	Smith, Kadie	Student Government MS Co-Advisor	Contract	$1,020.50	Shared with H. Herman ($2041 X .50)
EHS	Dragotta, Robert	Tennis Head Coach (Boys)	Contract	$4,080.00	Non-Employee
EHS	Kramer, Neal	Tennis Volunteer Assistant (Girls)	Volunteer	$0.00	Non-Employee
LMMS	Colletti, Megan	Theatre Props Crew Advisor	Club B	$851.00	Fall/Spring
EHS	Bosco, Alexandra	Volleyball Assistant Coach (Boys)	Contract	$1,233.50	Non-Employee; Shared w/ K. Hardaway ($2447 x .5)
EHS	Hardaway, Keith	Volleyball Assistant Coach (Boys)	Contract	$1,223.50	Non-Employee; Shared w/ A. Bosco ($2447 x .5)
LMMS	Blose, Brandi	Volleyball Head Coach (Boys)	Contract	$2,447.00	
Eyer	Haughney, Lucas	Volleyball Head Coach (Boys)	Contract	$2,447.00	Non-Employee
EHS	Miller, Christopher	Volleyball Head Coach (Boys)	Contract	$4,080.00	
EHS	Fairclough, Harold	Weight Room Coordinator	Contract	$11,902.00	
EHS	Fayad, Arielle	Winter Guard Assistant	Contract	$1,701.00	Non-Employee
EHS	Martin, Amanda	Winter Guard Director (Design/Instr)	Contract	$4,761.00	Non-Employee
LMMS	Kohutka, Madeline	Yearbood Advisor MS	Contract	$2,041.00	

East Penn School District
800 Pine Street
Emmaus, Pennsylvania 18049

July 13, 2026

Resolution

WHEREAS, the board of school directors of the East Penn School District (herein "District") has received a recommendation from the district superintendent to discharge Employee #4315, a custodian at Emmaus High School;

WHEREAS, the Board has received a statement of charges;

WHEREAS, in accordance with the Public School Code of 1949 and the rights that Employee #4315 has pursuant to the collective bargaining agreement between the District and Teamsters Local 773, Employee #4315 will have the right to elect a hearing under Section 5-514 of the school code or invoke her grievance procedure rights set forth in the collective bargaining agreement between the District and Teamsters Local 773;

WHEREAS, Employee #4315 would have the opportunity to resign or not opt for the Section 5-514 hearing before the school code.

NOW, THEREFORE, the Board of School Directors of East Penn School District resolves as follows:

1. Employee #4315 shall receive by certified mail, return receipt requested, the Notice of Termination, which is attached hereto, made a part hereof, and marked Exhibit "1".

2. Because of the rights that Employee #4315 has pursuant to the collective bargaining agreement between the District and Teamsters Local 773, Employee #4315, through her Union representation, has already notified Luann Matika, Director of Human Resources, that she and her Union seeks to invoke the grievance procedure rights set forth by the collective bargaining agreement between the District and Teamsters Local 773.

3. Employee #4315 and Teamsters Local 773 and the District have already agreed to have Employee #4315's impending termination reviewed by a labor arbitrator and have already invoked the arbitration procedure.

4. As a result of the election of remedies, there will be no board-level hearing addressing this termination.

5. The Board authorizes the hiring of a disinterested, competent stenographer to transcribe the testimony at an arbitration proceeding that will be scheduled before a neutral labor arbitrator selected by the parties.

6. The Board hereby authorizes the administration and the board officers to execute the necessary documentation in order to effectuate the intent of this resolution.

EAST PENN SCHOOL DISTRICT by:

____
Shonta Ford
Board President

____
Miranda Oritz
Attest

I, _________________, hereby certify that I am the Secretary of the Board of School Directors of the East Penn School District, and the foregoing resolution was duly adopted by the Board of School Directors at a duly advertised meeting held on July 13, 2026, at which time a quorum was present, the resolution being approved by the vote of ______ to _____ on the 13th day of July, 2026 by:

____________________________.
Miranda Oritz
Board Secretary

7/10/26

East Penn School District
800 Pine Street
Emmaus, Pennsylvania 18049

July 13, 2026

<u>Resolution</u>

WHEREAS, the Board of School Directors of the East Penn School District (herein District) has received a recommendation from the district Superintendent to discharge Employee #4500, a custodian at Emmaus High School;

WHEREAS, the District School Board has received a statement of charges;

WHEREAS, in accordance with the Public School Code of 1949 and the rights that Employee #4500, and pursuant to the collective bargaining agreement between the District and Teamsters Local 773, Employee #4500 will have the right to elect a hearing under Section 5-514 of the school code or invoke his grievance procedure rights set forth in the collective bargaining agreement between the District and Teamsters Local 773;

WHEREAS, Employee #4500 would have the opportunity to resign or not opt for the Section 5-514 hearing before the school code.

NOW, THEREFORE, the Board of School Directors of East Penn School District resolves as follows:

1. Employee #4500 shall receive by certified mail, return receipt requested, the Notice of Termination, which is attached hereto, made a part hereof and marked Exhibit "1".

2. Because of the rights that Employee #4500 has pursuant to the collective bargaining agreement between the District and Teamsters Local 773, Employee #4500 must notify Luann Matika, Director of Human Resources, within ten (10) days of receipt of the notice of termination that Employee #4500: (1) agrees with the notice of termination; (2) seeks to invoke the grievance procedure right set forth in the collective bargaining agreement between the District and Teamsters Local 773 or (3) seeks to invoke Employee #4500's rights under Section 5-514.

3. In the event that Employee #4500 does not request the institution or either the arbitration procedure or the board hearing within ten (10) days of the receipt of the notice of termination, then in that event, Employee #4500 will be deemed terminated within ten (10) calendar days of the date of this resolution.

4. In the event that a board-level hearing is elected, the Board authorizes the hiring of a disinterested hearing officer to hear the case, and the District's special counsel, McNees, Wallace and Nurick, LLC, will represent the interests of the district administration.

5. The Board authorizes the hiring of a disinterested, competent stenographer to transcribe the hearing or hearings, should they be requested before the Board.

6. The Board hereby authorizes the administration and the board officers to execute the necessary documentation in order to effectuate the intent of this resolution.

EAST PENN SCHOOL DISTRICT by:

____
Shonta Ford
Board President

____
Miranda Oritz
Attest

I, ________________________, hereby certify that I am the Secretary of the Board of School Directors of the East Penn School District, and the foregoing resolution was duly adopted by the Board of School Directors at a duly advertised meeting held on July 13, 2026, at which time a quorum was present, the resolution being approved by the vote of ______ to _____ on the 13th day of July, 2026 by:

____
Miranda Oritz
Board Secretary

7/10/26

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: KBCR - KEY BANK - CAPITAL RESERVE CHECKING **Payment Dates:** 06/01/2026 - 06/30/2026

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards
Sort: **Payment Number**

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000001493	06/04/2026	MCCLURE COMPANY	JEFFERSON HVAC REPLACEMENT	WESCOSVILLE ENERGY REDUCTION	80,449.64
0000001494	06/18/2026	JOHNSON CONTROLS BUILDING SOLUTIONS LLC	SUMMER 2026 REPLACEMENT PROJECTS		95,536.50
0000001495	06/26/2026	MCCLURE COMPANY	JEFFERSON HVAC REPLACEMENT	WESCOSVILLE ENERGY REDUCTION	675,453.90
0000001496	06/26/2026	JOHNSON CONTROLS BUILDING SOLUTIONS LLC	SUMMER 2026 REPLACEMENT PROJECTS		62,357.50

32 - CAPITAL RESERVE FUND	**913,797.54**
Grand Total All Funds	**913,797.54**
Grand Total Credit Cards	**0.00**
Grand Total Direct Deposits	**0.00**
Grand Total Manual Checks	**0.00**
Grand Total Other Disbursement Non-negotiables	**0.00**
Grand Total Procurement Card Other Disbursement Non-negotiables	**0.00**
Grand Total Regular Checks	**913,797.54**
Grand Total Virtual Payments	**0.00**
Grand Total All Payments	**913,797.54**

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card ^ - Virtual Payment

EAST PENN SCHOOL DISTRICT
TREASURER'S REPORT
MAY 31, 2026

GENERAL FUND

	BEGINNING BALANCE
CHECKING - KEY BANK	$5,161,495.11
CHECKING - KEY BANK FSA	$52,532.04
CHECKING - KEY BANK PAYROLL	$543,100.44
CHECKING - ESSA BANK	$0.00
CHECKING - ESSA MEMORIAL ACCT	$0.00
EHS COMMENCEMENT AWARDS	$30,917.36
POSTAGE TRUST ACCOUNT	$10,000.00
CHECKING - ARBITER SPORTS	$30,000.00
PETTY CASH - ATHLETIC GATE STARTUP	$0.00
PETTY CASH - SPECIAL EDUCATION	$300.00
PETTY CASH - BUSINESS OFFICE	$300.00
MONEY MARKET - PSDLAF	$5,123,000.14
MONEY MARKET - PSDLAF MEM AND SCH AWARDS	$17,653.74
INVESTMENTS - PSDLAF	$45,026,848.24
INVESTMENTS - PSDLAF MEM AND SCH AWARDS	$100,000.00
INVESTMENTS - ESSA MEMORIAL ACCT	$0.00
TOTAL BEGINNING BALANCES	$56,096,147.07

RECEIPTS	$5,148,021.65
DISBURSEMENTS	$12,786,369.27

	ENDING BALANCE
CHECKING - KEY BANK	$3,577,254.34
CHECKING - KEY BANK FSA	$56,890.90
CHECKING - KEY BANK PAYROLL	$381,129.71
CHECKING - ESSA BANK	$0.00
CHECKING - ESSA MEMORIAL ACCT	$0.00
EHS COMMENCEMENT AWARDS	$674.04
POSTAGE TRUST ACCOUNT	$10,000.00
CHECKING - ARBITER SPORTS	$30,000.00
PETTY CASH - ATHLETIC GATE STARTUP	$0.00
PETTY CASH - SPECIAL EDUCATION	$300.00
PETTY CASH - BUSINESS OFFICE	$300.00
MONEY MARKET - PSDLAF	$8,163,914.21
MONEY MARKET - PSDLAF MEM AND SCH AWARDS	$20,438.59
INVESTMENTS - PSDLAF	$36,116,897.66
INVESTMENTS - PSDLAF MEM AND SCH AWARDS	$100,000.00
INVESTMENTS - ESSA MEMORIAL ACCT	$0.00
TOTAL ENDING BALANCES	$48,457,799.45

CAFETERIA FUND

BEGINNING BALANCE	$2,997,674.45
RECEIPTS	$781,969.03
DISBURSEMENTS	$528,713.91
ENDING BALANCE	$3,250,929.57

OTHER FUNDS	BEGINNING BALANCE	ENDING BALANCE
CAPITAL RESERVE FUND	$12,715,745.00	$12,569,540.52
CAPITAL RESERVE FUND - RESTRICTED	$1,762,839.92	$1,764,712.38
MEMORIAL FUND	$74,481.84	$64,505.25
TECHNOLOGY STABILIZATION FUND	$872,745.44	$875,280.75

EAST PENN SCHOOL DISTRICT
TREASURER'S REPORT - INVESTMENTS
MAY 31, 2026

GENERAL FUND INVESTMENTS

Bank or Institution	Type	Purchase Date	Maturity Date	Investment Term	Interest Rate	Principal Amount
PSDLAF	Full Flex CD Pool (NexB-1)	N/A	N/A	N/A	3.593%	$7,939,988.11
PSDLAF	Full Flex CD Pool (Bank 7)	N/A	N/A	N/A	3.590%	$13,239,320.37
PSDLAF	Full Flex CD Pool (Bank Plus)	N/A	N/A	N/A	3.590%	$5,081,689.18
PSDLAF - Additional Financial Credit Union	General Fund CD	12/8/2025	6/8/2026	182	3.618%	$5,000,000.00
PSDLAF - CFBank, National Association	General Fund CD	3/12/2026	3/12/2027	365	3.621%	$240,400.00
PSDLAF - T Bank, National Association	General Fund CD	3/12/2026	3/12/2027	365	3.621%	$240,400.00
PSDLAF - Bank Hapoalim	General Fund CD	3/12/2026	3/12/2027	365	3.590%	$240,400.00
PSDLAF - GBank	General Fund CD	3/12/2026	3/12/2027	365	3.671%	$240,200.00
PSDLAF - Providence Bank	General Fund CD	3/12/2026	3/12/2027	365	3.599%	$240,400.00
PSDLAF - CFG Bank	General Fund CD	3/12/2026	3/12/2027	365	3.593%	$240,400.00
PSDLAF - Solera National Bank	General Fund CD	3/12/2026	3/12/2027	365	3.650%	$240,300.00
PSDLAF - BOM Bank	General Fund CD	3/12/2026	3/12/2027	365	3.665%	$240,200.00
PSDLAF - Consumers Credit Union	General Fund CD	3/17/2026	3/17/2027	365	3.675%	$240,500.00
PSDLAF - Financial Federal Bank	General Fund CD	3/17/2026	3/17/2027	365	3.660%	$240,500.00
PSDLAF - Transportation Alliance Bank, Inc. d/b/a TAB Bank	General Fund CD	3/17/2026	3/17/2027	365	3.588%	$240,400.00
PSDLAF - First Bank of DeQueen	General Fund CD	3/19/2026	3/19/2027	365	3.633%	$240,400.00
PSDLAF - Oxford Bank	General Fund CD	3/19/2026	3/19/2027	365	3.630%	$240,500.00
PSDLAF - Cumberland Federal Bank	General Fund CD	3/19/2026	3/19/2027	365	3.630%	$240,500.00
PSDLAF - KS StateBank	General Fund CD	3/19/2026	3/19/2027	365	3.697%	$240,400.00
PSDLAF	Collateralized CD Pool	4/2/2026	4/7/2027	370	3.750%	$1,250,000.00
Subtotal General Fund						**$36,116,897.66**
PSDLAF - Cornerstone Bank	General Fund - Memorial and Scholarship Awards	3/6/2026	3/6/2028	731	3.632%	$100,000.00
General Fund Investment Total						**$36,216,897.66**

CAPITAL RESERVE INVESTMENTS

Bank or Institution	Type	Purchase Date	Maturity Date	Investment Term	Interest Rate	Principal Amount
PSDLAF	Full Flex CD Pool (NexB-1)	N/A	N/A	N/A	3.593%	$10,123,537.55
Capital Reserve Investment Total						**$10,123,537.55**

MEMORIAL FUND INVESTMENTS

Bank or Institution	Type	Purchase Date	Maturity Date	Investment Term	Interest Rate	Principal Amount
PSDLAF	Collateralized Pool Investment	4/2/2026	10/7/2027	553	3.805%	$60,000.00
Memorial Fund Investment Total						**$60,000.00**

INVESTMENT TOTAL **$46,400,435.21**

Condensed Board Summary Report

Fund: 10
From 05/01/2026 To 05/31/2026
Summarization Level: FULL FUND/MAJOR FUNCTION/FULL FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
6000	**GENERAL FUND - REVENUE FROM LOCAL SOURCES**						
6111	CURRENT REAL ESTATE TAXES	(121,975,072.00)	19,776.00	(121,873,784.60)	0.00	(101,287.40)	99.92
6112	INTERIM REAL ESTATE TAXES	(1,081,340.00)	(32,697.17)	(689,747.99)	0.00	(391,592.01)	63.79
6113	PUBLIC UTILITY REALTY TAXES	(110,448.00)	0.00	(118,823.47)	0.00	8,375.47	107.58
6114	PAYMENTS IN LIEU OF TAXES	(10,927.00)	0.00	0.00	0.00	(10,927.00)	0.00
6151	CURRENT ACT 511 EARNED INCOME TAXES	(12,735,937.00)	(2,289,074.95)	(12,121,691.80)	0.00	(614,245.20)	95.18
6153	CURRENT ACT 511 REAL ESTATE TRANSFER TAXES	(2,140,062.00)	(209,490.92)	(1,765,635.85)	0.00	(374,426.15)	82.50
6411	DELINQUENT REAL ESTATE TAXES	(1,669,119.00)	(162,989.86)	(1,217,228.50)	0.00	(451,890.50)	72.93
6451	DELINQUENT ACT 511 EARNED INCOME TAXES	0.00	0.00	0.00	0.00	0.00	0.00
6510	INTEREST ON INVESTMENTS	(2,155,856.00)	(199,941.20)	(2,464,071.92)	0.00	308,215.92	114.30
6710	ADMISSIONS	(68,490.00)	0.00	(68,549.95)	0.00	59.95	100.09
6720	BOOKSTORE SALES	0.00	0.00	(17,976.39)	0.00	17,976.39	0.00
6740	FEES	(146,130.00)	(2,475.59)	(196,165.72)	0.00	50,035.72	134.24
6750	SCHOOL SPONSORED ACTIVITIES AND SPECIAL EVENTS	(1,675.00)	0.00	(3,000.00)	0.00	1,325.00	179.10
6790	OTHER DISTRICT ACTIVITIES	(21,740.00)	(990.00)	(10,423.00)	0.00	(11,317.00)	47.94
6810	REVENUE FROM LOCAL GOVERNMENTS	(19,300.00)	0.00	(10,187.67)	0.00	(9,112.33)	52.79
6831	FEDERAL REVENUE RECEIVED FROM OTHER LEAS	(58,926.00)	0.00	0.00	0.00	(58,926.00)	0.00
6832	FEDERAL IDEA REVENUE RECEIVED FROM OTHER LEAS	(1,702,153.00)	(382,679.43)	(971,500.80)	0.00	(730,652.20)	57.07
6910	RENTALS	(45,771.00)	(571.54)	(36,325.98)	0.00	(9,445.02)	79.36
6920	CONTRIBUTIONS & DONATIONS FROM PRIVATE SOURCES	(200,000.00)	(56,763.20)	(260,074.16)	0.00	60,074.16	130.04
6942	SUMMER SCHOOL TUITION	(33,226.00)	0.00	(29,470.00)	0.00	(3,756.00)	88.70
6943	ADULT EDUCATION TUITION	0.00	0.00	0.00	0.00	0.00	0.00
6944	TUITION RECEIPTS FROM OTHER PA LEAS	(90,000.00)	0.00	(41,467.01)	0.00	(48,532.99)	46.07
6949	OTHER TUITION FROM PATRONS	(22,300.00)	(50.00)	(26,610.00)	0.00	4,310.00	119.33
6991	REFUND OF PRIOR YEAR EXPENDITURES	(50,000.00)	(430.04)	(286,474.79)	0.00	236,474.79	572.95

Condensed Board Summary Report

Fund: 10
From 05/01/2026 To 05/31/2026
Summarization Level: FULL FUND/MAJOR FUNCTION/FULL FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
6992	ENERGY EFFICIENCY REVENUES & INCENTIVES	(27,200.00)	(60.32)	(44,704.71)	0.00	17,504.71	164.36
6999	OTHER REVENUE	(26,520.00)	(2,446.70)	(28,895.89)	0.00	2,375.89	108.96
	MAJOR FUNCTION TOTAL	**(144,392,192.00)**	**(3,320,884.92)**	**(142,282,810.20)**	**0.00**	**(2,109,381.80)**	**98.54**
7000	**GENERAL FUND - REVENUE FROM STATE SOURCE**						
7111	BASIC EDUCATION FUNDING	(18,107,227.00)	0.00	(12,567,375.00)	0.00	(5,539,852.00)	69.41
7144	CYBER CHARTER TRANSITION	0.00	0.00	0.00	0.00	0.00	0.00
7160	TUITION FOR ORPHANS & PRIVATE HOME PLACEMENTS	(115,953.00)	0.00	0.00	0.00	(115,953.00)	0.00
7250	MIGRATORY CHILDREN	0.00	0.00	0.00	0.00	0.00	0.00
7271	SPECIAL EDUCATION FUNDING FOR SCHOOL AGED PUPILS	(4,783,582.00)	(150,000.00)	(3,726,115.00)	0.00	(1,057,467.00)	77.89
7311	PUPIL TRANSPORTATION SUBSIDY	(2,184,777.00)	0.00	(1,370,368.00)	0.00	(814,409.00)	62.72
7312	NONPUBLIC & CHARTER PUPIL TRANSPORTATION SUBSIDY	(311,465.00)	0.00	(178,448.00)	0.00	(133,017.00)	57.29
7320	RENTAL & SINKING FUND PAYMENTS	(193,774.00)	0.00	(185,460.42)	0.00	(8,313.58)	95.71
7330	HEALTH SERVICES FUNDING	(151,609.00)	0.00	0.00	0.00	(151,609.00)	0.00
7331	STATE REIMBURSEMENT FOR HEALTH SERVICES	0.00	(148,725.90)	(148,725.90)	0.00	148,725.90	0.00
7332	FEMININE HYGIENE PRODUCT FUNDING	0.00	0.00	0.00	0.00	0.00	0.00
7340	STATE PROPERTY TAX REDUCTION ALLOCATION	(3,155,330.00)	0.00	(3,155,330.12)	0.00	0.12	100.00
7362	SCHOOL MENTAL HEALTH AND SECURITY GRANTS	0.00	0.00	0.00	0.00	0.00	0.00
7369	OTHER SAFE SCHOOL GRANTS	(245,670.00)	(42,650.78)	(115,138.00)	0.00	(130,532.00)	46.87
7531	READY TO LEARN BLOCK GRANT FOUNDATION	(1,800,819.00)	0.00	(1,800,564.08)	0.00	(254.92)	99.99
7532	ADEQUACY SUPPLEMENT	(1,094,922.00)	0.00	(1,094,579.10)	0.00	(342.90)	99.97
7599	OTHER STATE REVENUE	0.00	(120,000.00)	(130,000.00)	0.00	130,000.00	0.00
7810	STATE SHARE SS & MED	(3,127,250.00)	(684,565.54)	(1,633,223.44)	0.00	(1,494,026.56)	52.23
7820	STATE SHARE OF RETIREMENT CONTRIBUTIONS	(13,785,645.00)	28,561.52	(5,113,387.52)	0.00	(8,672,257.48)	37.09
	MAJOR FUNCTION TOTAL	**(49,058,023.00)**	**(1,117,380.70)**	**(31,218,714.58)**	**0.00**	**(17,839,308.42)**	**63.64**
8000	**GENERAL FUND - REVENUE FROM FEDERAL SOURCES**						

Condensed Board Summary Report

Fund: 10
From 05/01/2026 To 05/31/2026
Summarization Level: FULL FUND/MAJOR FUNCTION/FULL FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
8514	ESEA - TITLE I	(972,430.00)	(561,402.94)	(882,204.62)	0.00	(90,225.38)	90.72
8515	ESEA - TITLE II	(163,709.00)	(71,061.68)	(131,135.00)	0.00	(32,574.00)	80.10
8516	ESEA - TITLE III	(28,423.00)	(15,002.04)	(25,591.10)	0.00	(2,831.90)	90.04
8517	ESEA - TITLE IV	(78,742.00)	(48,388.68)	(72,583.00)	0.00	(6,159.00)	92.18
8749	PCCD COVID-19 GRANT	0.00	0.00	0.00	0.00	0.00	0.00
8810	SCHOOL BASED ACCESS MEDICAID REIMBURSEMENT PROGRAM	(338,640.00)	0.00	0.00	0.00	(338,640.00)	0.00
8820	MEDICAL ASSISTANCE REIMBURSEMENT FOR CLAIM FILING	(33,000.00)	(10,900.69)	(31,115.96)	0.00	(1,884.04)	94.29
	MAJOR FUNCTION TOTAL	**(1,614,944.00)**	**(706,756.03)**	**(1,142,629.68)**	**0.00**	**(472,314.32)**	**70.75**
9000	**GENERAL FUND - OTHER FINANCING SOURCES**						
9220	LEASES AND OTHER RIGHT TO USE ARRANGEMENTS	0.00	0.00	0.00	0.00	0.00	0.00
9290	OTHER EXTENDED TERM FINANCING PROCEEDS	0.00	0.00	0.00	0.00	0.00	0.00
9370	TRUST & CUSTODIAL FUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
9400	SALE OF FIXED ASSETS	0.00	(3,000.00)	(3,000.00)	0.00	3,000.00	0.00
9990	INSURANCE RECOVERIES	0.00	0.00	(3,699.19)	0.00	3,699.19	0.00
	MAJOR FUNCTION TOTAL	**0.00**	**(3,000.00)**	**(6,699.19)**	**0.00**	**6,699.19**	**0.00**
Fund 10 Totals							
	Total Expenditure	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Total Other Expenditure	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Total Revenue	**(195,065,159.00)**	**(5,145,021.65)**	**(174,644,154.46)**	**0.00**	**(20,421,004.54)**	**89.53**
	Total Other Revenue	**0.00**	**(3,000.00)**	**(6,699.19)**	**0.00**	**6,699.19**	**0.00**
		(195,065,159.00)	**(5,148,021.65)**	**(174,650,853.65)**	**0.00**	**(20,414,305.35)**	

Condensed Board Summary Report

Grand Totals	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
Total Expenditure	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Other Expenditure	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Revenue	**(195,065,159.00)**	**(5,145,021.65)**	**(174,644,154.46)**	**0.00**	**(20,421,004.54)**	**89.53**
Total Other Revenue	**0.00**	**(3,000.00)**	**(6,699.19)**	**0.00**	**6,699.19**	**0.00**
	(195,065,159.00)	**(5,148,021.65)**	**(174,650,853.65)**	**0.00**	**(20,414,305.35)**	

Condensed Board Summary Report

Fund: 10
From 05/01/2026 To 05/31/2026
Summarization Level: FULL FUND/SUB FUNCTION/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
1100	**GENERAL FUND - REGULAR PROGRAMS - ELEMENTARY / SECONDARY**						
100	PERSONNEL SERVICES - SALARIES	45,157,904.80	3,609,277.97	35,143,065.66	0.00	10,014,839.14	77.82
200	PERSONNEL SERVICES - EMPLOYEE BENEFITS	30,259,470.38	2,419,505.76	24,916,513.86	5,592.49	5,337,364.03	82.36
300	PURCHASED PROFESSIONAL & TECHNICAL SERVICES	546,500.00	273,444.53	562,546.44	1,470.00	(17,516.44)	103.21
400	PURCHASED PROPERTY SERVICES	668,150.00	11,873.84	641,764.85	10,278.37	16,106.78	97.59
500	OTHER PURCHASED SERVICES	6,620,096.00	507,565.74	5,479,304.84	488.64	1,140,302.52	82.78
600	SUPPLIES	2,685,312.00	68,120.89	2,085,562.26	184,658.63	415,091.11	84.54
700	PROPERTY	1,192,177.00	0.00	615,541.00	0.00	576,636.00	51.63
800	OTHER OBJECTS	27,634.00	4,508.00	32,621.25	3,976.77	(8,964.02)	132.44
	SUB FUNCTION TOTAL	**87,157,244.18**	**6,894,296.73**	**69,476,920.16**	**206,464.90**	**17,473,859.12**	**79.95**
1200	**GENERAL FUND - SPECIAL PROGRAMS - ELEMENTARY / SECONDARY**						
100	PERSONNEL SERVICES - SALARIES	14,003,294.00	1,126,542.72	11,013,223.83	0.00	2,990,070.17	78.65
200	PERSONNEL SERVICES - EMPLOYEE BENEFITS	8,397,882.00	693,466.66	6,960,444.19	0.00	1,437,437.81	82.88
300	PURCHASED PROFESSIONAL & TECHNICAL SERVICES	6,500,370.00	126,106.27	5,137,892.04	371,219.29	991,258.67	84.75
400	PURCHASED PROPERTY SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
500	OTHER PURCHASED SERVICES	5,457,530.00	449,231.71	5,104,838.50	435,390.71	(82,699.21)	101.52
600	SUPPLIES	124,450.00	593.64	105,157.02	4,866.26	14,426.72	88.41
800	OTHER OBJECTS	4,036.00	338.00	3,436.00	556.00	44.00	98.91
	SUB FUNCTION TOTAL	**34,487,562.00**	**2,396,279.00**	**28,324,991.58**	**812,032.26**	**5,350,538.16**	**84.49**
1300	**GENERAL FUND - VOCATIONAL EDUCATION**						
500	OTHER PURCHASED SERVICES	3,805,341.00	215,066.37	3,569,461.54	561,879.29	(325,999.83)	108.57
	SUB FUNCTION TOTAL	**3,805,341.00**	**215,066.37**	**3,569,461.54**	**561,879.29**	**(325,999.83)**	**108.57**
1400	**GENERAL FUND - OTHER INSTRUCTIONAL PROG - ELEMENTARY / SECONDARY**						
100	PERSONNEL SERVICES - SALARIES	56,424.00	12,022.60	79,152.60	0.00	(22,728.60)	140.28
200	PERSONNEL SERVICES - EMPLOYEE BENEFITS	23,844.00	4,587.16	30,740.59	0.00	(6,896.59)	128.92

Condensed Board Summary Report

Fund: 10
From 05/01/2026 To 05/31/2026
Summarization Level: FULL FUND/SUB FUNCTION/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
300	PURCHASED PROFESSIONAL & TECHNICAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
400	PURCHASED PROPERTY SERVICES	2,000.00	0.00	0.00	5,136.00	(3,136.00)	256.80
500	OTHER PURCHASED SERVICES	7,000.00	28.13	1,784.48	1,731.00	3,484.52	50.22
600	SUPPLIES	3,000.00	27.11	2,507.09	1,097.79	(604.88)	120.16
800	OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
	SUB FUNCTION TOTAL	**92,268.00**	**16,665.00**	**114,184.76**	**7,964.79**	**(29,881.55)**	**132.39**
1500	**GENERAL FUND - NONPUBLIC SCHOOL PROGRAMS**						
300	PURCHASED PROFESSIONAL & TECHNICAL SERVICES	49,124.59	4,212.00	34,382.62	0.00	14,741.97	69.99
600	SUPPLIES	878.16	762.33	762.33	81.65	34.18	96.11
	SUB FUNCTION TOTAL	**50,002.75**	**4,974.33**	**35,144.95**	**81.65**	**14,776.15**	**70.45**
1600	**GENERAL FUND - ADULT EDUCATION PROGRAMS**						
100	PERSONNEL SERVICES - SALARIES	3,200.00	0.00	0.00	0.00	3,200.00	0.00
200	PERSONNEL SERVICES - EMPLOYEE BENEFITS	1,353.00	0.00	0.00	0.00	1,353.00	0.00
500	OTHER PURCHASED SERVICES	906,508.00	107,109.84	720,068.62	184,939.38	1,500.00	99.83
600	SUPPLIES	1,500.00	0.00	1,307.59	0.00	192.41	87.17
	SUB FUNCTION TOTAL	**912,561.00**	**107,109.84**	**721,376.21**	**184,939.38**	**6,245.41**	**99.32**
2100	**GENERAL FUND - SUPPORT SERVICES - STUDENTS**						
100	PERSONNEL SERVICES - SALARIES	4,503,774.00	313,278.58	3,541,879.49	0.00	961,894.51	78.64
200	PERSONNEL SERVICES - EMPLOYEE BENEFITS	3,154,063.00	236,195.61	2,686,545.30	0.00	467,517.70	85.18
300	PURCHASED PROFESSIONAL & TECHNICAL SERVICES	752,696.00	204,653.47	938,021.82	49,395.20	(234,721.02)	131.18
400	PURCHASED PROPERTY SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
500	OTHER PURCHASED SERVICES	14,025.00	548.36	6,288.32	5,752.73	1,983.95	85.85
600	SUPPLIES	162,650.00	1,145.89	74,453.30	107,100.16	(18,903.46)	111.62
800	OTHER OBJECTS	7,230.00	0.00	3,748.00	0.00	3,482.00	51.84

Condensed Board Summary Report

Fund: 10
From 05/01/2026 To 05/31/2026
Summarization Level: FULL FUND/SUB FUNCTION/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
	SUB FUNCTION TOTAL	**8,594,438.00**	**755,821.91**	**7,250,936.23**	**162,248.09**	**1,181,253.68**	**86.26**
2200	**GENERAL FUND - SUPPORT SERVICES - INSTRUCTIONAL STAFF**						
100	PERSONNEL SERVICES - SALARIES	2,487,849.00	191,840.93	2,160,328.85	0.00	327,520.15	86.84
200	PERSONNEL SERVICES - EMPLOYEE BENEFITS	2,064,186.00	170,901.63	1,884,651.50	0.00	179,534.50	91.30
300	PURCHASED PROFESSIONAL & TECHNICAL SERVICES	106,130.00	4,800.00	111,003.56	125.00	(4,998.56)	104.71
400	PURCHASED PROPERTY SERVICES	3,300.00	0.00	0.00	0.00	3,300.00	0.00
500	OTHER PURCHASED SERVICES	28,088.84	716.77	7,806.98	2,720.13	17,561.73	37.48
600	SUPPLIES	404,871.00	3,934.85	376,047.12	13,200.78	15,623.10	96.14
700	PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00
800	OTHER OBJECTS	169,425.00	14,893.11	288,363.57	69,689.21	(188,627.78)	211.33
	SUB FUNCTION TOTAL	**5,263,849.84**	**387,087.29**	**4,828,201.58**	**85,735.12**	**349,913.14**	**93.35**
2300	**GENERAL FUND - SUPPORT SERVICES - ADMINISTRATION**						
100	PERSONNEL SERVICES - SALARIES	4,713,793.00	365,628.33	4,446,026.66	0.00	267,766.34	94.32
200	PERSONNEL SERVICES - EMPLOYEE BENEFITS	3,531,221.00	277,458.74	3,280,771.72	0.00	250,449.28	92.91
300	PURCHASED PROFESSIONAL & TECHNICAL SERVICES	275,250.00	17,063.00	216,576.84	91,716.68	(33,043.52)	112.00
400	PURCHASED PROPERTY SERVICES	17,200.00	0.00	11,280.51	0.00	5,919.49	65.58
500	OTHER PURCHASED SERVICES	109,840.00	2,572.05	62,476.58	59,442.54	(12,079.12)	111.00
600	SUPPLIES	190,087.00	26,537.88	149,756.96	9,030.80	31,299.24	83.53
700	PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00
800	OTHER OBJECTS	51,000.00	148.00	177,125.46	501.00	(126,626.46)	348.29
	SUB FUNCTION TOTAL	**8,888,391.00**	**689,408.00**	**8,344,014.73**	**160,691.02**	**383,685.25**	**95.68**
2400	**GENERAL FUND - SUPPORT SERVICES - PUPIL HEALTH**						
100	PERSONNEL SERVICES - SALARIES	1,510,215.00	115,891.46	1,101,679.11	0.00	408,535.89	72.95
200	PERSONNEL SERVICES - EMPLOYEE BENEFITS	944,490.00	75,242.06	755,519.02	0.00	188,970.98	79.99

Condensed Board Summary Report

Fund: 10
From 05/01/2026 To 05/31/2026
Summarization Level: FULL FUND/SUB FUNCTION/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
300	PURCHASED PROFESSIONAL & TECHNICAL SERVICES	85,000.00	21,130.10	107,613.71	0.00	(22,613.71)	126.60
400	PURCHASED PROPERTY SERVICES	5,000.00	0.00	2,841.00	1,680.00	479.00	90.42
500	OTHER PURCHASED SERVICES	500.00	98.32	312.75	0.00	187.25	62.55
600	SUPPLIES	78,200.00	11,435.00	76,936.69	221.39	1,041.92	98.67
	SUB FUNCTION TOTAL	**2,623,405.00**	**223,796.94**	**2,044,902.28**	**1,901.39**	**576,601.33**	**78.02**
2500	**GENERAL FUND - SUPPORT SERVICES - BUSINESS**						
100	PERSONNEL SERVICES - SALARIES	713,974.00	54,953.90	659,293.70	0.00	54,680.30	92.34
200	PERSONNEL SERVICES - EMPLOYEE BENEFITS	552,731.00	41,424.27	494,487.48	0.00	58,243.52	89.46
300	PURCHASED PROFESSIONAL & TECHNICAL SERVICES	46,300.00	3,857.34	69,618.92	16,499.43	(39,818.35)	186.00
400	PURCHASED PROPERTY SERVICES	6,000.00	375.00	3,139.00	750.00	2,111.00	64.82
500	OTHER PURCHASED SERVICES	14,100.00	828.34	6,782.67	6,034.94	1,282.39	90.91
600	SUPPLIES	82,700.00	5,155.10	72,003.18	985.72	9,711.10	88.26
800	OTHER OBJECTS	6,950.00	0.00	7,537.25	650.00	(1,237.25)	117.80
	SUB FUNCTION TOTAL	**1,422,755.00**	**106,593.95**	**1,312,862.20**	**24,920.09**	**84,972.71**	**94.03**
2600	**GENERAL FUND - OPERATION & MAINTENANCE OF PLANT SERVICES**						
100	PERSONNEL SERVICES - SALARIES	6,433,987.00	476,781.20	5,784,705.29	0.00	649,281.71	89.91
200	PERSONNEL SERVICES - EMPLOYEE BENEFITS	4,594,807.00	358,129.48	4,148,801.45	0.00	446,005.55	90.29
300	PURCHASED PROFESSIONAL & TECHNICAL SERVICES	315,590.00	20,865.06	528,766.17	38,206.75	(251,382.92)	179.65
400	PURCHASED PROPERTY SERVICES	1,342,665.00	66,566.52	1,290,225.59	123,435.91	(70,996.50)	105.29
500	OTHER PURCHASED SERVICES	616,169.00	8,066.77	583,080.87	471,288.01	(438,199.88)	171.12
600	SUPPLIES	3,102,269.00	285,691.95	2,606,387.18	509,410.19	(13,528.37)	100.44
700	PROPERTY	59,100.00	0.00	112,260.18	25,032.80	(78,192.98)	232.31
800	OTHER OBJECTS	12,000.00	0.00	11,745.50	170.00	84.50	99.30
	SUB FUNCTION TOTAL	**16,476,587.00**	**1,216,100.98**	**15,065,972.23**	**1,167,543.66**	**243,071.11**	**98.52**

Condensed Board Summary Report

Fund: 10
From 05/01/2026 To 05/31/2026
Summarization Level: FULL FUND/SUB FUNCTION/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
2700	**GENERAL FUND - STUDENT TRANSPORTATION SERVICES**						
200	PERSONNEL SERVICES - EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
500	OTHER PURCHASED SERVICES	12,126,912.00	1,278,787.71	9,875,864.87	1,453,357.78	797,689.35	93.42
	SUB FUNCTION TOTAL	**12,126,912.00**	**1,278,787.71**	**9,875,864.87**	**1,453,357.78**	**797,689.35**	**93.42**
2800	**GENERAL FUND - SUPPORT SERVICES - CENTRAL**						
100	PERSONNEL SERVICES - SALARIES	1,010,794.00	68,481.48	832,585.94	0.00	178,208.06	82.37
200	PERSONNEL SERVICES - EMPLOYEE BENEFITS	853,068.00	57,382.17	599,795.09	0.00	253,272.91	70.31
300	PURCHASED PROFESSIONAL & TECHNICAL SERVICES	350,397.00	26,143.39	288,364.30	1,774.25	60,258.45	82.80
400	PURCHASED PROPERTY SERVICES	0.00	0.00	558.00	0.00	(558.00)	0.00
500	OTHER PURCHASED SERVICES	46,847.00	778.28	23,240.08	10,303.15	13,303.77	71.60
600	SUPPLIES	213,607.00	4,774.92	215,489.84	628.02	(2,510.86)	101.18
700	PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00
800	OTHER OBJECTS	300.00	0.00	0.00	0.00	300.00	0.00
	SUB FUNCTION TOTAL	**2,475,013.00**	**157,560.24**	**1,960,033.25**	**12,705.42**	**502,274.33**	**79.71**
2900	**GENERAL FUND - OTHER SUPPORT SERVICES**						
500	OTHER PURCHASED SERVICES	153,351.00	552.33	148,944.61	997.28	3,409.11	97.78
	SUB FUNCTION TOTAL	**153,351.00**	**552.33**	**148,944.61**	**997.28**	**3,409.11**	**97.78**
3200	**GENERAL FUND - STUDENT ACTIVITIES**						
100	PERSONNEL SERVICES - SALARIES	1,070,901.00	154,059.61	977,243.71	0.00	93,657.29	91.25
200	PERSONNEL SERVICES - EMPLOYEE BENEFITS	519,052.00	55,457.93	402,368.82	0.00	116,683.18	77.52
300	PURCHASED PROFESSIONAL & TECHNICAL SERVICES	88,466.00	0.00	62,310.25	0.00	26,155.75	70.43
400	PURCHASED PROPERTY SERVICES	35,290.00	50.00	32,336.66	0.00	2,953.34	91.63
500	OTHER PURCHASED SERVICES	351,307.00	50,375.77	363,534.65	8,270.76	(20,498.41)	105.83
600	SUPPLIES	211,477.00	12,301.84	190,648.76	6,434.22	14,394.02	93.19
700	PROPERTY	290,000.00	0.00	0.00	282,456.68	7,543.32	97.40

Condensed Board Summary Report

Fund: 10
From 05/01/2026 To 05/31/2026
Summarization Level: FULL FUND/SUB FUNCTION/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
800	OTHER OBJECTS	49,252.00	29.90	51,583.68	265.00	(2,596.68)	105.27
	SUB FUNCTION TOTAL	**2,615,745.00**	**272,275.05**	**2,080,026.53**	**297,426.66**	**238,291.81**	**90.89**
3300	**GENERAL FUND - COMMUNITY SERVICES**						
100	PERSONNEL SERVICES - SALARIES	113,948.00	8,106.90	61,746.51	0.00	52,201.49	54.19
200	PERSONNEL SERVICES - EMPLOYEE BENEFITS	10,591.00	668.79	5,578.14	0.00	5,012.86	52.67
300	PURCHASED PROFESSIONAL & TECHNICAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
400	PURCHASED PROPERTY SERVICES	500.00	0.00	500.00	0.00	0.00	100.00
600	SUPPLIES	11,213.00	1,768.64	15,481.34	407.78	(4,676.12)	141.70
800	OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
	SUB FUNCTION TOTAL	**136,252.00**	**10,544.33**	**83,305.99**	**407.78**	**52,538.23**	**61.44**
3400	**GENERAL FUND - SCHOLARSHIPS AND AWARDS**						
800	OTHER OBJECTS	0.00	54,000.00	54,000.00	0.00	(54,000.00)	0.00
	SUB FUNCTION TOTAL	**0.00**	**54,000.00**	**54,000.00**	**0.00**	**(54,000.00)**	**0.00**
4600	**GENERAL FUND - EXISTING BUILDING IMPROVEMENT SERVICES**						
700	PROPERTY	56,242.00	0.00	13,638.92	201,721.60	(159,118.52)	382.92
	SUB FUNCTION TOTAL	**56,242.00**	**0.00**	**13,638.92**	**201,721.60**	**(159,118.52)**	**382.92**
5100	**GENERAL FUND - DEBT SERVICE AND OTHER FINANCING USES**						
800	OTHER OBJECTS	202,100.00	87,800.00	202,100.00	0.00	0.00	100.00
900	OTHER USES OF FUNDS	1,325,000.00	0.00	1,325,000.00	0.00	0.00	100.00
	SUB FUNCTION TOTAL	**1,527,100.00**	**87,800.00**	**1,527,100.00**	**0.00**	**0.00**	**100.00**
5200	**GENERAL FUND - INTERFUND TRANSFERS - OUT**						
900	OTHER USES OF FUNDS	7,397,000.00	0.00	8,269,000.00	2,580,000.00	(3,452,000.00)	146.67
	SUB FUNCTION TOTAL	**7,397,000.00**	**0.00**	**8,269,000.00**	**2,580,000.00**	**(3,452,000.00)**	**146.67**
5900	**GENERAL FUND - BUDGETARY RESERVE**						

Condensed Board Summary Report

Fund: 10
From 05/01/2026 To 05/31/2026
Summarization Level: FULL FUND/SUB FUNCTION/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
800	OTHER OBJECTS	9,836,339.23	0.00	0.00	0.00	9,836,339.23	0.00
	SUB FUNCTION TOTAL	**9,836,339.23**	**0.00**	**0.00**	**0.00**	**9,836,339.23**	**0.00**
Fund 10 Totals							
	Total Expenditure	**187,337,919.77**	**14,786,920.00**	**155,304,782.62**	**5,343,018.16**	**26,690,118.99**	**85.75**
	Total Other Expenditure	**18,760,439.23**	**87,800.00**	**9,796,100.00**	**2,580,000.00**	**6,384,339.23**	**65.97**
	Total Revenue	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Total Other Revenue	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		206,098,359.00	**14,874,720.00**	**165,100,882.62**	**7,923,018.16**	**33,074,458.22**	

Condensed Board Summary Report

Grand Totals	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
Total Expenditure	187,337,919.77	14,786,920.00	155,304,782.62	5,343,018.16	26,690,118.99	85.75
Total Other Expenditure	18,760,439.23	87,800.00	9,796,100.00	2,580,000.00	6,384,339.23	65.97
Total Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
	206,098,359.00	14,874,720.00	165,100,882.62	7,923,018.16	33,074,458.22	

STUDENT ACTIVITY ACCOUNT SUMMARY

Fund: 80 - STUDENT ACTIVITY FUND   From 05/01/2026 to 05/31/2026

Activity Account	Beginning Balance	Receipts	Expended	Adjustments	Transfer Amends	Ending Balance
710 - LMMS BAND	7,633.80	147.00	(6,106.89)	0.00	0.00	1,673.91
711 - LMMS BUILDERS CLUB	84.08	0.00	0.00	0.00	0.00	84.08
713 - LMMS CHORUS	4,449.91	169.00	(1,339.07)	0.00	0.00	3,279.84
715 - LMMS INTEREST ACCUMULATION ACCOUNT	3,277.48	119.29	0.00	(800.50)	0.00	2,596.27
716 - LMMS ORCHESTRA	3,412.39	1,607.00	(3,494.61)	0.00	0.00	1,524.78
717 - LMMS PLAYS	13,710.90	0.00	0.00	0.00	0.00	13,710.90
718 - LMMS HIVE A	849.21	15.00	(179.98)	0.00	0.00	684.23
719 - LMMS SKI CLUB	4,421.93	0.00	0.00	0.00	0.00	4,421.93
720 - LMMS STUDENT BODY	13,823.35	2,848.00	(1,334.21)	800.50	0.00	16,137.64
721 - LMMS STUDENT COUNCIL	10,207.20	0.00	0.00	0.00	0.00	10,207.20
722 - LMMS SUCCESS TEAM	7,304.97	0.00	(191.65)	(550.00)	0.00	6,563.32
723 - LMMS YEARBOOK	2,794.39	0.00	0.00	0.00	0.00	2,794.39
724 - LMMS 6TH GRADE CLASS	16,410.35	65.00	(1,350.00)	0.00	0.00	15,125.35
725 - LMMS 7TH GRADE CLASS	8,851.46	5,434.00	(5,659.50)	0.00	0.00	8,625.96
726 - LMMS 8TH GRADE CLASS	7,903.45	22,810.00	(16,128.10)	550.00	0.00	15,135.35
727 - LMMS HIVE B	1.00	0.00	0.00	0.00	0.00	1.00
760 - EYER BAND	3,421.43	1,118.25	(1,811.63)	0.00	0.00	2,728.05
761 - EYER BUILDERS CLUB	2,366.88	0.00	0.00	0.00	0.00	2,366.88
762 - EYER INTEREST ACCUMULATION ACCOUNT	865.38	77.75	0.00	0.00	0.00	943.13
764 - EYER MUSICAL	7,490.20	145.00	(272.53)	0.00	0.00	7,362.67
765 - EYER ORCHESTRA	942.73	767.50	(1,552.12)	0.00	0.00	158.11
766 - EYER PAWS	3,775.24	1,291.10	(1,106.30)	0.00	0.00	3,960.04
767 - EYER SCHOOL STORE	5,766.36	507.25	0.00	0.00	0.00	6,273.61

STUDENT ACTIVITY ACCOUNT SUMMARY

Fund: 80 - STUDENT ACTIVITY FUND   From 05/01/2026 to 05/31/2026

Activity Account	Beginning Balance	Receipts	Expended	Adjustments	Transfer Amends	Ending Balance
768 - EYER SKI & SNOWBOARD CLUB	5,278.99	0.00	0.00	0.00	0.00	5,278.99
769 - EYER STEM CLUB	2,050.31	0.00	0.00	0.00	0.00	2,050.31
770 - EYER STUDENT BODY	21,295.56	19,548.00	(11,565.04)	0.00	0.00	29,278.52
771 - EYER STUDENT COUNCIL	2,894.29	0.00	(59.64)	0.00	0.00	2,834.65
773 - EYER CHORUS	1,421.00	0.00	0.00	0.00	0.00	1,421.00
774 - EYER ENTREPRENEUR CLUB	0.00	0.00	0.00	0.00	0.00	0.00
810 - EHS AMERICAN COMPUTER SCIENCE LEAGUE	2,269.98	0.00	0.00	0.00	0.00	2,269.98
811 - EHS ACADEMIC TEAM	877.56	385.00	(474.12)	0.00	0.00	788.44
812 - EHS NATIONAL ART HONOR SOCIETY	1,183.36	483.23	(1,011.40)	0.00	0.00	655.19
813 - EHS ASTRONOMY CLUB	1,417.43	0.00	0.00	0.00	0.00	1,417.43
814 - EHS BAND CLUB	2,463.46	0.00	(250.00)	0.00	0.00	2,213.46
815 - EHS FASHION CLUB	794.52	0.00	0.00	0.00	0.00	794.52
816 - EHS CHESS CLUB	1,612.97	0.00	0.00	0.00	0.00	1,612.97
817 - EHS SHAVE THE BRAVE	620.00	0.00	0.00	0.00	0.00	620.00
818 - EHS UNIFIED BEST MATES	1,491.06	0.00	0.00	0.00	0.00	1,491.06
819 - EHS MUSLIM STUDENT ASSOC.	1,455.90	0.00	0.00	0.00	0.00	1,455.90
820 - EHS PAWS FOR A PURPOSE	0.00	0.00	0.00	0.00	0.00	0.00
821 - EHS HORNET GRAPHICS	0.00	0.00	0.00	0.00	0.00	0.00
822 - EHS PING PONG CLUB	0.00	0.00	0.00	0.00	0.00	0.00
823 - EHS PICKLEBALL CLUB	0.00	0.00	0.00	0.00	0.00	0.00
826 - EHS CLASS OF 2026	23,575.78	27,681.71	(45,005.80)	0.00	0.00	6,251.69
827 - EHS CLASS OF 2027	25,086.12	195.00	(11,036.15)	0.00	0.00	14,244.97
828 - EHS CLASS OF 2028	2,582.03	546.00	0.00	0.00	0.00	3,128.03
829 - EHS CLASS OF 2029	973.98	110.00	(58.51)	0.00	0.00	1,025.47

STUDENT ACTIVITY ACCOUNT SUMMARY

Fund: 80 - STUDENT ACTIVITY FUND   From 05/01/2026 to 05/31/2026

Activity Account	Beginning Balance	Receipts	Expended	Adjustments	Transfer Amends	Ending Balance
841 - EHS COLLAGE	907.94	0.00	(50.00)	0.00	0.00	857.94
842 - EHS DANCE TEAM	390.79	0.00	0.00	0.00	0.00	390.79
843 - EHS DEBATE TEAM	520.66	0.00	0.00	0.00	0.00	520.66
844 - EHS THEATER CLUB	41,349.45	3,273.00	(35,163.95)	0.00	0.00	9,458.50
845 - EHS EARTHWATCH CLUB	1,079.99	0.00	0.00	0.00	0.00	1,079.99
846 - EHS ENVIROTHON	1,909.01	0.00	0.00	0.00	0.00	1,909.01
847 - EHS FBLA	2,745.05	1,289.00	(1,289.00)	0.00	0.00	2,745.05
848 - EHS FITNESS CLUB	0.00	0.00	0.00	0.00	0.00	0.00
850 - EHS FRENCH CLUB	498.65	0.00	0.00	0.00	0.00	498.65
851 - EHS GAY STRAIGHT ALLIANCE	449.45	0.00	0.00	0.00	0.00	449.45
852 - EHS GERMAN CLUB	1,150.16	0.00	0.00	0.00	0.00	1,150.16
853 - EHS GLOBAL CITIZENS CLUB	742.22	4,054.78	(3,049.75)	0.00	0.00	1,747.25
854 - EHS HABITAT FOR HUMANITY	717.21	0.00	0.00	0.00	0.00	717.21
855 - EHS HEALTH WELLNESS & FITNESS CLUB	2,195.65	0.00	0.00	0.00	0.00	2,195.65
856 - EHS INTERACT CLUB	2,182.42	0.00	(689.00)	0.00	0.00	1,493.42
857 - EHS INTEREST ACCUMULATION ACCOUNT	6,263.97	242.60	0.00	0.00	0.00	6,506.57
858 - EHS JASPER CLUB	1,118.82	535.00	0.00	0.00	0.00	1,653.82
859 - EHS KEY CLUB	3,673.16	0.00	(652.30)	0.00	0.00	3,020.86
860 - EHS KID TO KID / SADD	2,460.44	0.00	(100.00)	0.00	0.00	2,360.44
861 - EHS LATIN CLUB	54.83	0.00	0.00	0.00	0.00	54.83
863 - EHS MUDD CLUB	3,195.80	0.00	0.00	0.00	0.00	3,195.80
864 - EHS CHORAL CLUB	4,898.26	2,020.00	(2,092.75)	0.00	0.00	4,825.51
865 - EHS NATIONAL HONOR SOCIETY	6,130.76	0.00	(500.00)	0.00	0.00	5,630.76
866 - EHS NATIONAL PARKS CLUB	0.00	0.00	0.00	0.00	0.00	0.00

STUDENT ACTIVITY ACCOUNT SUMMARY

Fund: 80 - STUDENT ACTIVITY FUND   From 05/01/2026 to 05/31/2026

Activity Account	Beginning Balance	Receipts	Expended	Adjustments	Transfer Amends	Ending Balance
867 - EHS NO PLACE FOR HATE	538.31	0.00	0.00	0.00	0.00	538.31
868 - EHS ORCHESTRA	2,487.10	2,506.00	(1,049.77)	0.00	0.00	3,943.33
869 - EHS PA MATH LEAGUE	474.28	0.00	0.00	0.00	0.00	474.28
870 - EHS PEDIATRIC CANCER CLUB	799.56	0.00	0.00	0.00	0.00	799.56
871 - EHS PEERS ASSISTING LEARNING SUPPORT	739.36	20.00	0.00	0.00	0.00	759.36
872 - EHS PHYSICS CLUB	4,205.69	0.00	(1,410.00)	0.00	0.00	2,795.69
873 - EHS RED CROSS	1,388.57	0.00	0.00	0.00	0.00	1,388.57
874 - EHS ROBOTICS	1,428.70	0.00	0.00	0.00	0.00	1,428.70
875 - EHS SCHOOL STORE	8,146.89	0.00	(250.00)	0.00	0.00	7,896.89
876 - EHS SCIENCE OLYMPIAD	602.41	0.00	0.00	0.00	0.00	602.41
877 - EHS SPANISH CLUB	893.87	0.00	(200.00)	0.00	0.00	693.87
878 - EHS STINGER	3,104.41	20.00	(600.00)	0.00	0.00	2,524.41
880 - EHS STUDENT GOVERNMENT (SGA)	29,758.26	0.00	(1,884.84)	0.00	0.00	27,873.42
881 - EHS TATTLER-YEARBOOK	1,864.71	0.00	(784.05)	0.00	0.00	1,080.66
882 - EHS TRI-M MUSIC HONOR SOCIETY	954.85	0.00	(478.58)	0.00	0.00	476.27
883 - EHS MODEL UNITED NATIONS	251.04	0.00	0.00	0.00	0.00	251.04
884 - EHS YOUNG DEMOCRATS	2,360.09	0.00	(309.00)	0.00	0.00	2,051.09
885 - EHS YOUNG REPUBLICANS	120.70	0.00	0.00	0.00	0.00	120.70
886 - EHS AEVIDUM	2,950.81	241.00	(647.85)	0.00	0.00	2,543.96
887 - EHS GRATITUDE CLUB	0.00	0.00	0.00	0.00	0.00	0.00
888 - EHS SKI AND RIDE CLUB	3,702.62	0.00	0.00	0.00	0.00	3,702.62
890 - EHS POWER TECH CLUB	144.62	0.00	0.00	0.00	0.00	144.62
891 - EHS BLACK STUDENT UNION	254.66	0.00	0.00	0.00	0.00	254.66
892 - EHS HYROPONICS CLUB	139.80	0.00	0.00	0.00	0.00	139.80

STUDENT ACTIVITY ACCOUNT SUMMARY

Fund: 80 - STUDENT ACTIVITY FUND From 05/01/2026 to 05/31/2026

Activity Account	Beginning Balance	Receipts	Expended	Adjustments	Transfer Amends	Ending Balance
893 - EHS THINK PINK CLUB	699.94	0.00	(139.00)	0.00	0.00	560.94
894 - EHS GROOVE CLUB	570.66	534.00	0.00	0.00	0.00	1,104.66
895 - EHS CHEM CLUB	141.15	0.00	(22.72)	0.00	0.00	118.43
896 - EHS BAKING CLUB	382.41	0.00	0.00	0.00	0.00	382.41
897 - EHS SCIENCE NHS	303.27	0.00	0.00	0.00	0.00	303.27
898 - EHS MORGANS MESSAGE	353.07	690.43	(265.00)	0.00	0.00	778.50
899 - EYER AVEDIUM	1,597.98	0.00	0.00	0.00	0.00	1,597.98
900 - EHS HOSA	121.50	0.00	0.00	0.00	0.00	121.50
901 - EHS WORLD LANGUAGE H.S.	3,165.00	0.00	(1,419.50)	0.00	0.00	1,745.50
INSTRUCTIONAL ORG 20 TOTALS	**388,389.37**	**101,495.89**	**(163,034.31)**	**0.00**	0.00	**326,850.95**
FUND 80 TOTALS	**388,389.37**	**101,495.89**	**(163,034.31)**	**0.00**	0.00	**326,850.95**
GRAND TOTALS	**388,389.37**	**101,495.89**	**(163,034.31)**	**0.00**	0.00	**326,850.95**